VOLUME III

SC21151

BUDGET 2026-27

PRIMARY EDUCATION

2026-27

Finance Department
Government of Sindh

SC21151 (151)
Primary Education
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Karachi	16,330	19,336,330,000	17,880,168,000	19,744,095,000	600,756,000	20,344,851,000
Khairpur	8,932	10,224,956,000	8,321,195,000	10,965,152,000	79,685,000	11,044,837,000
Larkana	7,749	8,286,751,000	7,566,705,900	8,836,944,000	49,235,000	8,886,179,000
Benazirabad	7,280	8,997,699,000	6,706,743,000	9,755,763,000	65,454,000	9,821,217,000
Sanghar	6,968	9,819,342,000	7,554,276,000	10,340,665,000	28,494,000	10,369,159,000
Hyderabad	6,874	8,732,732,000	6,138,951,000	9,238,423,000	24,706,000	9,263,129,000
Nausheroferoze	6,484	8,535,655,000	6,677,859,000	8,898,119,000	61,625,000	8,959,744,000
Dadu	6,249	7,308,181,000	6,312,796,000	7,737,806,000	25,688,000	7,763,494,000
Tharparkar@Mithi	5,544	5,786,640,000	4,898,804,000	5,942,480,000	15,941,000	5,958,421,000
Shahdad Kot - Kamber	5,231	5,963,235,000	5,297,111,000	6,455,674,000	29,828,000	6,485,502,000
Ghotki	5,220	6,148,912,000	4,644,248,000	6,704,617,000	23,134,000	6,727,751,000
Badin	4,848	6,528,096,000	4,986,952,000	7,557,135,000	31,259,000	7,588,394,000
Mirpurkhas	4,561	6,186,978,000	4,535,466,000	6,385,856,000	34,898,000	6,420,754,000
Shikarpur	4,449	5,522,049,000	4,689,280,000	5,859,150,000	22,246,000	5,881,396,000
Umerkot	4,426	4,975,446,000	3,864,637,000	5,135,926,000	21,370,000	5,157,296,000
Jacobabad	4,227	6,491,771,000	5,339,099,000	6,266,404,000	12,093,000	6,278,497,000
Kashmore	3,500	4,356,212,000	3,486,943,000	4,567,816,000	13,812,000	4,581,628,000
Jamshoro	2,817	4,186,675,000	2,326,429,100	4,496,661,000	58,232,000	4,554,893,000
Matiari	2,681	4,955,151,000	2,999,951,000	5,363,218,000	20,434,000	5,383,652,000
Thatta	2,617	3,266,720,000	2,108,489,000	3,378,809,000	10,442,000	3,389,251,000
Sujawal	2,522	3,765,609,000	2,448,311,000	4,086,118,000	11,368,000	4,097,486,000
Tando Muhammad Khan	1,850	2,437,120,000	1,770,565,000	2,661,791,000	8,824,000	2,670,615,000
Tando Allahyar	1,809	2,758,225,000	1,839,966,000	2,960,327,000	9,564,000	2,969,891,000
Sukkur	880	1,578,500,000	1,069,230,000	1,694,672,000	18,978,000	1,713,650,000
TOTAL	**124,048**	**156,148,985,000**	**123,464,175,000**	**165,033,621,000**	**1,278,066,000**	**166,311,687,000**

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Primary Education

	Rs
Charged:	**0**
Voted:	**166,311,687,000**
Total:	**166,311,687,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	**Rs**	**Rs**
SUMMARY				
FUNCTIONAL				
091102	PRIMARY	155,191,834,000	116,971,525,000	165,480,483,000
096101	SECRETARIAT / POLICY / CURRICULUM	957,151,000	6,492,650,000	831,204,000
TOTAL		**156,148,985,000**	**123,464,175,000**	**166,311,687,000**

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI0585	GBPS - BEERO LANGWANI (Semis Code - 401030014)	4,962,000	2,486,000	6,147,000
BI0586	GBPS - MUHAMMAD KHAN BHURGRI (Semis Code - 401010226)	8,295,000	7,761,000	10,208,000
BI0587	GGPS - GHARIBABAD BADIN (Semis Code - 401010172)	9,589,000	7,848,000	10,546,000
BI0588	GBPS - LUARI SHARIF-2 (Semis Code - 401010589)	10,828,000	5,274,000	12,316,000
BI0589	GBPS - MUHBAT KHAN QABAILY (Semis Code - 401010378)	3,548,000	1,133,000	4,508,000
BI0590	GBPS - HAJI MUHAMMAD KHAN ODEHJO (Semis Code - 401010097)	3,601,000	1,688,000	5,238,000
DD0384	GBPS PHAKA DISTRICT DADU (Semis Code - 402010040)	21,036,000	21,346,000	22,619,000
DD0399	GGPS - BALI SHAH (Semis Code - 402040169)	1,939,000	700,000	2,387,000
DD0400	GGPS - BETTO(GCM) (Semis Code - 402040162)	12,709,000	11,085,000	15,206,000
DD0401	GGPS - JOHI (Semis Code - 402020082)	15,094,000	14,968,000	15,561,000
DD0402	GGPS - HAFIZ MIR MUHAMMAD KALHORO	26,859,000	15,547,000	29,245,000
DD0403	GGPS - JOHI BLOCK (Semis Code - 402020133)	10,472,000	8,634,000	11,144,000
GO0268	GBPS - MOULOODI (Semis Code - 419010015)	2,144,000	1,899,000	3,226,000
GO0269	GBPS - ALLAH DEWAYO MIRANI (Semis Code - 419020245)	5,878,000	6,052,000	7,320,000
GO0270	GBPS - DINO MAKO	3,008,000	2,174,000	3,646,000
GO0271	GBPS - MUHAMMAD SIDDIQUE KALWAR (Semis Code - 419020234)	3,162,000	2,934,000	4,121,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
GO0272	GBPS - RASHEED AHMED ARAIN (Semis Code - 419010424)	3,593,000	2,856,000	6,216,000
GO0273	GBPS - NAZAR MUHAMMAD INDHAR	5,412,000	1,568,000	6,278,000
GO0274	GBPS - GUL MUHAMMAD AARBANI	12,692,000	8,644,000	13,239,000
GO0275	GBPS - WANGO (Semis Code - 419020232)	3,041,000	2,174,000	3,646,000
GO0276	GBPS - DARWESH NAICH (Semis Code - 419020008)	4,724,000	3,828,000	5,546,000
GO0277	GBPS - MIR KHAN RIND (Semis Code - 419030231)	7,725,000	5,248,000	7,329,000
GO0278	GGPS - SIDDIQUE COLONY (Semis Code - 419050280)	12,981,000	12,313,000	13,133,000
GO0279	GBPS - CHHANDAN SHAREEF (Semis Code - 419050017)	4,390,000	3,700,000	5,504,000
GO0280	GBPS - DARI	1,939,000	700,000	2,387,000
GO0281	GBPS - LAKHO LANJARI (Semis Code - 419010040)	1,939,000	564,000	2,428,000
GO0282	GBPS - CHANGLANI	5,889,000	2,988,000	5,246,000
GO0283	GBPS - HAMZO MAHAR (Semis Code - 419040023)	1,939,000	700,000	2,387,000
GO0284	GBPS - KHAMBHRA (Semis Code - 419030224)	14,196,000	5,859,000	17,075,000
GO0285	GBPS - MUHAMMAD KHAN GHOTO (Semis Code - 419010268)	2,410,000	2,168,000	3,752,000
GO0286	GBPS - SYED KOURAL SHAH (Semis Code - 419040065)	2,165,000	3,816,000	4,479,000
GO0287	GBPS - KORI JO KHOH (Semis Code - 419020238)	6,710,000	6,686,000	7,468,000
GO0288	GBPS - SARDAR AHMED ALI KHAN PITAFI (Semis Code - 419050043)	3,041,000	2,174,000	3,646,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
GO0289	GBPS - AFROZ BEGUM (Semis Code - 419010409)	3,779,000	3,729,000	4,539,000
GO0290	GBPS - SONO CHACHAR (Semis Code - 419030042)	5,047,000	2,380,000	4,347,000
HB0675	GBPS - IMAM BUX PISIO (Semis Code - 403010378)	2,053,000	2,709,000	3,585,000
HB0676	GGPS - RUBINA ANJUMAN ARAIN (Semis Code - 403020045)	12,748,000	12,430,000	13,940,000
HB0677	GGPS - AMNA SEHRISH NAGAR (Semis Code - 403040054)	33,263,000	34,682,000	40,243,000
HB0678	GGPS - MIR MOHALLA TANDO JAM (Semis Code - 403010145)	19,154,000	21,243,000	21,012,000
HB0679	GBPS - TANDO JAM TOWN SINDHI (Semis Code - 403010255)	2,584,000	2,378,000	3,579,000
HB0680	GGPS - AQEEL QURESHI	9,122,000	8,411,000	9,636,000
HB0681	GGPS - QASIMABAD PHASE I (Semis Code - 403040057)	32,957,000	34,273,000	38,342,000
HB0682	GBPS - BHITTAI TOWN (Semis Code - 403040048)	8,686,000	1,755,000	11,036,000
HB0683	GBPS - SAHAFI COLONY (Semis Code - 403040046)	2,616,000	1,665,000	3,109,000
HB0684	GGPS - TANDO JAM MAIN (Semis Code - 403010141)	13,828,000	12,435,000	16,436,000
HB0685	GBPS - ABDUL HAKEEM KHOSO	2,314,000	2,079,000	3,678,000
HB0686	GBPS - BAHAWAL ZAUR (Semis Code - 403010336)	8,169,000	2,258,000	10,356,000
HB0687	GBPS - BARRAGE COLONY (Semis Code - 403020015)	4,886,000	4,686,000	5,364,000
HB0688	GBPS - CENTRAL JAIL (Semis Code - 403020033)	2,584,000	1,656,000	3,100,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB0689	GBPS - MUMTAZ COLONY (Semis Code - 403020119)	15,095,000	16,907,000	16,231,000
HB0690	GBPS - NORTH AMIL (Semis Code - 403020125)	13,018,000	3,478,000	13,835,000
HB0691	GGPS - MUMTAZ COLONY (Semis Code - 403020168)	10,656,000	8,931,000	11,248,000
HB0692	GGPS - GHARIBABAD (Semis Code - 403020178)	28,484,000	37,723,000	36,378,000
HB0693	GGPS - JAMIL GAOSHALA USMANABAD (Semis Code - 403020043)	8,475,000	9,971,000	10,597,000
HB0694	GGPS - SK RAHIM (Semis Code - 403020072)	9,333,000	10,963,000	11,584,000
HB0695	GBPS - RASHI GHAT (Semis Code - 403020083)	16,414,000	16,389,000	16,807,000
HB0696	GGPS - NASIM MUSLIM TANDO-TAYAB HYD (Semis Code - 403020069)	16,272,000	19,007,000	21,872,000
HB0697	GBPS - MASOODIA	3,112,000	3,127,000	3,817,000
HB0698	GBPS - KARI MORI HYD GOVT COLLEGE PRI SCHOOL (Semis Code - 403020011)	2,521,000	1,656,000	3,100,000
HB0699	GGPS - KALI MORI MUSLIM NO 2 (Semis Code - 403020065)	14,488,000	15,490,000	16,995,000
HB0700	GGPS - GUL MUHAMMAD PARHYAR GOTH (Semis Code - 403030050)	14,835,000	15,684,000	16,238,000
HB0701	GGPS - PEON COLONY (Semis Code - 403040039)	16,437,000	17,794,000	20,057,000
HB0702	GGPS - ARAB DOGAR BHITTAI TOWN (Semis Code - 403040042)	19,139,000	19,941,000	20,078,000
HB0703	GGPS - KARAN SHORO	11,366,000	9,549,000	11,647,000
HB0704	GGPS - CENTRAL JAIL (Semis Code - 403020169)	22,795,000	24,396,000	27,423,000

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		Rs	Rs	Rs
HB0705	GGPS - PHULELI COLLAGE (Semis Code - 403020062)	14,593,000	8,903,000	21,014,000
HB0706	GGPS - TANDO MIR NOOR MUHAMMAD (Semis Code - 403030047)	11,632,000	14,504,000	14,767,000
HB0707	GGPS - SACHAL SARMAST COLONY (Semis Code - 403030027)	2,787,000	2,003,000	3,253,000
HB0708	GGPS - TALPUR (Semis Code - 403010135)	13,851,000	17,228,000	16,048,000
JO0272	GBPS - BUNDER MOHALLAH (Semis Code - 422020173)	10,958,000	4,485,000	13,492,000
JO0273	GBPS - TALTI (Semis Code - 422020045)	10,773,000	2,992,000	13,102,000
JO0274	GBPS - THANA BULA KHAN 1 (Semis Code - 422030012)	8,038,000	2,222,000	10,320,000
JO0275	GGPS - TELEGRAPH COLONY (Semis Code - 422010066)	7,740,000	7,161,000	8,658,000
JO0276	GGPS - NANGO LINE KOTRI (Semis Code - 422010058)	16,720,000	17,480,000	17,563,000
JO0277	GGPS - BUBAK (GCM) (Semis Code - 422020120)	6,822,000	5,931,000	7,285,000
JO0278	GGPS - BUDHA PUR	4,223,000	4,751,000	6,000,000
KK0280	GBPS - JATOI CHACHAR (Semis Code - 426010223)	2,730,000	2,267,000	3,364,000
KK0281	GGPS - KARAM DIN SABZOI (CMS)	3,039,000	588,000	2,877,000
KK0282	GGPS - ALI BEG NOONARI (COMMUNITY MODEL SCHOOL) (Semis Code - 426030186)	5,768,000	4,232,000	6,409,000
KK0283	GBPS - Govt PC School attached GECE(M) (Semis Code - 426010353)	2,674,000	2,098,000	3,246,000
KK0284	GBPS - JAHAN KHAN BHANGWAR (Semis Code - 426010246)	2,897,000	1,944,000	3,541,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KQ2284	GBPS NEW MUZAFFARABAD KARACHI KORANGI	5,839,000	4,124,000	6,694,000
KQ2358	BLOCK ALLOCATION SNE (FRESH) PRIMARY EDUCATION	957,151,000	6,492,650,000	831,204,000
KQ2716	TEO MARIPUR TOWN (MALE) PRIMARY KARACHI	8,892,000	1,571,000	7,348,000
KQ2717	TEO MARIPUR TOWN (FEMALE) PRIMARY KARACHI	4,176,000	1,044,000	5,637,000
KQ2910	TEO PRIMARY (MALE) MANGHOPIR WEST KARACHI	90,920,000	206,157,000	185,006,000
KQ2911	TEO PRIMARY (FEMALE) MANGHOPIR WEST KARACHI	94,158,000	13,198,000	65,076,000
KQ2912	TEO PRIMARY (MALE) MOMINABAD WEST KARACHI	257,768,000	406,143,000	524,187,000
KQ2913	TEO PRIMARY (FEMALE) MOMINABAD WEST KARACHI	57,102,000	71,141,000	98,925,000
KX0633	GGPS - MUGAL MOHALLA (Semis Code - 415030190)	13,593,000	12,696,000	13,954,000
KX0634	GGPS - AHMED PUR (Semis Code - 415080088)	8,009,000	7,512,000	9,534,000
KX0635	GGPS - NATIONALIZED PIR JO GOTH (Semis Code - 415040066)	17,684,000	18,311,000	18,664,000
KX0636	GGPS - GAMBAT NO.1	24,350,000	21,245,000	27,727,000
KX0637	GGPS - KHUHRA NO.1 (Semis Code - 415020254)	18,488,000	24,398,000	22,745,000
KX0659	GBPS DABBAR KHAIRPUR	9,462,000	2,581,000	10,832,000
LN0488	GBPS - VEEHAR.	3,736,000	2,243,000	4,205,000
LN0489	GBPS - DHAMRAHA-I. (Semis Code - 413020027)	2,506,000	842,000	2,529,000

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		Rs	Rs	Rs
LN0490	GBPS - MAREE BALOCH. (Semis Code - 413020229)	2,071,000	1,608,000	3,095,000
LN0491	GBPS - KOUREJA. (Semis Code - 413030302)	3,416,000	2,993,000	4,125,000
LN0492	GGPS - COMMUNITY MODEL CENTRE G.KHUDA BUX (Semis Code - 413030061)	14,891,000	15,240,000	16,880,000
LN0493	GBPS - GARHI KHUDA BUX KHAN BHUTTO (Semis Code - 413030229)	3,428,000	2,934,000	4,121,000
LN0494	GBPS - KHAN WAH. (Semis Code - 413030240)	3,100,000	2,191,000	3,717,000
LN0495	GBPS - GABAR MASSAN (Semis Code - 413010012)	4,707,000	4,834,000	5,012,000
LN0496	GBPS - ALLAH ABAD. (Semis Code - 413020238)	2,727,000	2,122,000	3,312,000
LN0497	GBPS - BANGULDERO. (Semis Code - 413030326)	2,278,000	1,661,000	3,430,000
LN0498	GBPS - ALMANI. (Semis Code - 413010124)	8,000,000	2,215,000	10,270,000
LN0499	GBPS - DHAMRAH-II. (Semis Code - 413020365)	11,899,000	3,874,000	13,639,000
LN0500	GBPS - PHUL. (Semis Code - 413020306)	1,939,000	700,000	2,387,000
LN0501	GBPS - BHAI KHAN GHANGHRO. (Semis Code - 413030269)	5,029,000	2,362,000	5,161,000
LN0502	GBPS - WANDH BHUTTO RATODERO. (Semis Code - 413030273)	8,689,000	2,191,000	11,076,000
LN0503	GBPS - KHUDA BUX PHULPOTO. (Semis Code - 413030072)	1,955,000	1,652,000	3,139,000
LN0505	GBPS - TAYYAB. (Semis Code - 413030267)	3,699,000	2,256,000	4,009,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN0506	GBPS - GABAR (Semis Code - 413030150)	1,939,000	700,000	2,387,000
LN0507	GBPS - SUHRAB MACHHI. (Semis Code - 413030180)	2,070,000	1,625,000	3,084,000
LN0508	GBPS - RASHID WAGGAN. (Semis Code - 413040301)	3,442,000	2,886,000	4,127,000
LN0509	GBPS - OVER CROWD NAUDERO. (Semis Code - 413030137)	4,166,000	3,453,000	5,614,000
LN0510	GGPS - DHAMRAHA. (Semis Code - 413020074)	20,046,000	12,931,000	16,866,000
LN0511	GBPS - MASU HAB. (Semis Code - 413020014)	4,542,000	3,188,000	5,003,000
LN0512	GGPS - SACHAL COLONY. (Semis Code - 413020124)	22,338,000	23,332,000	23,826,000
LN0513	GBPS - COLLECTORATE. (Semis Code - 413020329)	2,730,000	2,183,000	3,317,000
MP0491	GGPS - MIRPUR PURANI (Semis Code - 405060042)	10,694,000	29,397,000	21,441,000
MP0492	GGPS - REHMATULLAH (Semis Code - 405030119)	16,160,000	16,777,000	17,003,000
MP0493	GBPS - RAILWAY COLONY (Semis Code - 405030281)	17,239,000	19,663,000	19,551,000
MP0494	GGPS - SATELLITE TOWN NO.1 (Semis Code - 405030251)	26,919,000	30,121,000	29,313,000
MP0495	GGPS - HINGORNO Govt. Model Community School (Semis Code - 405050435)	6,968,000	5,275,000	7,680,000
MP0496	GBPS - POLICE HEAD QUARTER (Semis Code - 405030201)	2,554,000	1,631,000	3,075,000
MP0497	GGPS - DIN MUHAMMAD JUNEJO (Semis Code - 405050196)	3,844,000	1,466,000	4,404,000

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		Rs	Rs	Rs
MP0498	GBPS - MIR JAN MUHAMMAD COLONY DIGRI (Semis Code - 405010124)	2,126,000	748,000	2,435,000
MP0499	GBPS - ISHATUL QURAN (Semis Code - 405010211)	2,541,000	1,628,000	3,072,000
MP0500	GBPS - OVER CROWDED TANDO JAN MUHAMMAD (Semis Code - 405010134)	1,939,000	2,751,000	3,257,000
MP0501	GBPS - MITHO BHEEL GANJ BUX COLONY (Semis Code - 405040259)	2,507,000	2,763,000	4,626,000
MP0502	GBPS - DEH 294 TAL KOT GH. MUHAMMAD (Semis Code - 405020027)	7,500,000	8,289,000	8,964,000
MP0503	GBPS - NISHTER (Semis Code - 405030357)	2,548,000	1,630,000	3,074,000
MP0504	GBPS - KASHIF UL ULOOM (Semis Code - 405030209)	2,575,000	2,851,000	3,419,000
MP0505	GBPS - LIAQUAT (Semis Code - 405030216)	2,548,000	1,630,000	3,074,000
MX0395	TEO MALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI	537,906,000	464,307,000	548,280,000
MX0396	TEO FEMALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI	43,751,000	36,719,000	47,539,000
MX0402	TEO MALE PRIMARY DHALI MITHI	298,103,000	462,229,000	331,984,000
MX0403	TEO FEMALE PRIMARY DHALI MITHI	35,238,000	48,238,000	39,208,000
MY0231	GBPS - KHANOTH (Semis Code - 423010008)	3,669,000	4,765,000	5,425,000
MY0232	GGPS - MAROOF BHAMBRO (Semis Code - 423010033)	7,922,000	8,488,000	9,262,000
MY0233	GGPS - MAHMOOD TAHEEM MODEL COMMUNITY (Semis Code - 423010025)	5,658,000	3,716,000	6,595,000
MY0279	GOVERNMENT PRIMARY SCHOOL TARAH DISTRICT MATIARI	984,000	1,372,000	1,669,000

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		Rs	Rs	Rs
MY0280	JIJI CHUTTI GOVERNMENT PRIAMRY SCHOOL S.K LAGHARI @ G.M SYED COLONY DISTRICT MATIARI	1,767,000	2,789,000	3,149,000
MY0298	GOVERNMENT PRIMARY SCHOOL VAHANDARI (Semis Code - 423010243)	2,133,000	1,942,000	2,831,000
NX0378	GGPS - YAQOOB TUNIO (Semis Code - 416010053)	11,077,000	7,076,000	11,062,000
NX0379	GGPS - KANDIARO (Semis Code - 416020093)	23,344,000	25,211,000	26,626,000
NX0380	GGPS - PURAN (Semis Code - 416030165)	16,621,000	11,764,000	15,673,000
NX0381	GGPS - OLD GHACHARO (Semis Code - 416030154)	6,194,000	4,952,000	6,634,000
QS0287	GGPS - BER SHARIF. (Semis Code - 427010094)	11,188,000	10,269,000	12,196,000
QS0288	GGPS - GHOGHARO.	8,534,000	5,020,000	7,705,000
QS0289	GGPS - GHATAHAR (Semis Code - 427010083)	15,497,000	8,659,000	16,456,000
QS0290	GGPS - BAGODERO. (Semis Code - 427010105)	9,981,000	8,864,000	10,313,000
QS0291	GGPS - MURADI. (Semis Code - 427060033)	5,777,000	2,851,000	6,718,000
QS0292	GGPS - DHING.	7,196,000	10,273,000	11,840,000
QS0293	GGPS - ALLAH BUX MUGHARI. (Semis Code - 427010112)	5,262,000	3,169,000	5,622,000
SB0468	GGPS - MORIO LAKHO (Semis Code - 417030354)	6,815,000	4,769,000	7,422,000
SL0066	TEO KHARO CHAN.(F) PRIMARY	128,000	33,000	33,000
SL0067	GGPS MIRPUR BATHORO	20,486,000	17,810,000	21,684,000

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		Rs	Rs	Rs
SL0068	GGPS CHOHAR JAMLI (Semis Code - 404070064)	9,245,000	8,978,000	11,060,000
SL0069	GGPS DARRO MAIN (Semis Code - 404050278)	14,685,000	9,904,000	15,175,000
SL0070	GBPS BANOO (Semis Code - 404050145)	18,329,000	18,110,000	19,935,000
SL0071	GBPS DARRO-I (Semis Code - 404050124)	20,159,000	22,774,000	26,411,000
SL0073	GBPS JATI TOWN (Semis Code - 404020356)	20,963,000	15,297,000	21,232,000
SL0074	GBPS TAHIR SOOMRO (Semis Code - 404050271)	6,809,000	5,841,000	7,588,000
SL0112	GBLSS SAEEDPUR	30,732,000	16,707,000	35,279,000
SL0113	GGLSS CHURETANI	5,082,000	4,265,000	6,662,000
SL0114	GGLSS NODO BARAN	6,991,000	8,650,000	8,817,000
SL0115	GGLSS BANOO	6,195,000	8,996,000	9,235,000
SL0116	GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI (Semis Code - 404020355)	21,313,000	22,405,000	25,049,000
SL0117	GBPS CHUHAR JAMALI (PRIMARY SCHOOL) (Semis Code - 404070186)	21,602,000	20,261,000	23,867,000
SL0118	TEO GHARO CHAN (M) PRIMARY	38,440,000	14,858,000	44,430,000
SL0119	TEO GHARO CHAN(F) PRIMARY	27,765,000	5,477,000	33,365,000
SL0120	TEO BANDAR (M) PRIMARY	133,905,000	33,943,000	139,892,000
SL0121	TEO SHAH BANDAR (M) PRIMARY	347,214,000	220,272,000	377,685,000
SL0122	TEO SHAH BANDAR (F) PRIMARY	62,577,000	22,408,000	71,187,000
SL0123	TEO MIRPUR BITHRO (M) PRIMARY	861,995,000	602,415,000	935,050,000
SL0124	TEO MIRPUR BITHORO (F) PRIMARY	188,691,000	112,448,000	201,232,000

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		Rs	Rs	Rs
SL0125	TEO JATI (M) PRIMARY	586,011,000	386,699,000	636,296,000
SL0126	TEO JATI (F) PRIMARY	94,659,000	50,154,000	103,667,000
SY0522	GBPS NACHAN PUR SUKKUR	6,848,000	5,268,000	7,686,000
TN0223	GBPS - HAJI MAHI KHASKHELI (Semis Code - 425020213)	3,234,000	2,337,000	3,865,000
TQ0235	GBPS MEMON MOHALLA NASARPUR (PRIMARY SCHOOL) NASARPUR (Semis Code - 423020420)	3,210,000	2,203,000	3,770,000
TQ0236	GBPS NASAR PUR MAIN SINDHI (PRIMARY SCHOOL) NASARPUR (Semis Code - 423020425)	10,698,000	3,164,000	14,343,000
TQ0237	GBPS MAIN URDU NASAR PUR CITY (PRIMARY SCHOOL) NASARPUR (Semis Code - 423020426)	2,607,000	1,529,000	3,073,000
UT0322	GBPS - POLICE THANA (Semis Code - 420020537)	5,502,000	5,537,000	6,555,000
UT0323	GBPS - NABI SAR TOWN	9,354,000	7,041,000	9,714,000
UT0324	GBPS - CHHUTO KHAN CHANDIO	1,940,000	701,000	2,388,000
JK0094	GBPS MUHAMMAD UMAR SOOMRO (PRIMARY SCHOOL) AHMEDPUR (Semis Code - 412020209)	7,858,000	6,405,000	10,190,000
JK0095	GBPS RAHIM BUX SOOMRO (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA) (Semis Code - 412020123)	36,099,000	28,556,000	39,760,000
JK0096	GBPS JALAL-UD-DIN RIDD HAQ BAHOO MOHALLA (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA)	32,234,000	19,737,000	33,575,000
JK0097	GBPS HAMID KHAN LASHARI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA) (Semis Code - 412020293)	16,877,000	11,608,000	16,124,000

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		Rs	Rs	Rs
JK0098	GBPS (GHARIB ABAD) USTAD GHULAM NABI SARKI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA)	47,378,000	32,511,000	47,217,000
JK0099	GBPS JACOBABAD (MAIN) (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA) (Semis Code - 412020101)	39,216,000	22,749,000	41,985,000
JK0100	GBPS HAMIDIA (PRIMARY SCHOOL) JACOBABAD-IV (FAMILY LINE) (Semis Code - 412020108)	40,843,000	27,229,000	42,004,000
JK0104	GBPS MUHAMMAD MASOOD KHOSO (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA) (Semis Code - 412020178)	19,493,000	17,440,000	22,108,000
JK0105	GBPS CHANNA MOHALLA (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA) (Semis Code - 412020217)	14,920,000	10,396,000	15,197,000
JK0107	GBPS GUL HASSAN BAHRANI (PRIMARY SCHOOL) JACOBABAD-VIII (DASTAGIR COLONY) (Semis Code - 412020320)	41,810,000	28,551,000	45,261,000
JK0108	GBPS QADIR PUR (PRIMARY SCHOOL) QADIRPUR (Semis Code - 412020168)	17,970,000	15,839,000	19,159,000
JK0109	GGPS MUHAMMAD HAYAT PARK (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA) (Semis Code - 412020254)	37,501,000	21,790,000	37,758,000
JK0111	GBPS SARDAR SOHRAB KHAN SARKI (PRIMARY SCHOOL) GARHI HASSAN (Semis Code - 412030510)	24,702,000	11,420,000	27,716,000
JK0113	GBPS BAHADUR PUR (PRIMARY SCHOOL) KARIM BUX (Semis Code - 412030528)	26,227,000	16,783,000	32,675,000
JK0114	GBPS MIRPUR BURIRO (SINDHI) (PRIMARY SCHOOL) MIRPUR (Semis Code - 412030478)	49,810,000	33,591,000	50,992,000

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		Rs	Rs	Rs
JK0117	GBPS THUL (MAIN) (PRIMARY SCHOOL) THULL-1 (Semis Code - 412030433)	36,623,000	26,735,000	41,838,000
JK0118	GBPS SHAH BHITTAI THUL (PRIMARY SCHOOL) THULL-1 (Semis Code - 412030434)	42,123,000	33,828,000	48,632,000
JK0126	GGPS PHOOL BAGH (Semis Code - 412020241)	29,658,000	19,698,000	33,148,000
JK0127	GGPS GUL HASSAN BAHRANI (Semis Code - 412020236)	24,509,000	10,857,000	25,804,000
JK0129	GBPS MUHAMMAD HAYAT KHAND (PRIMARY SCHOOL) GARHI KHAIRO (Semis Code - 412010025)	42,862,000	30,644,000	45,420,000
JK0130	GBPS BUKHARI GARHI KHAIRO (PRIMARY SCHOOL) GARHI KHAIRO (Semis Code - 412010043)	43,650,000	31,732,000	44,454,000
JK0131	GBPS GARHI KHAIRO (MAIN) (PRIMARY SCHOOL) GARHI KHAIRO (Semis Code - 412010239)	27,390,000	21,093,000	27,180,000
JK0134	GBPS MUHAMMAD PUR ODHO (PRIMARY SCHOOL) MUHAMMAD PUR (Semis Code - 412010070)	27,928,000	22,201,000	30,680,000
JK0135	TEO JECOBBAD (M) PRIMARY	1,281,039,000	1,147,196,000	1,227,315,000
JK0136	TEO JECOBBAD (F) PRIMARY	426,303,000	324,114,000	402,210,000
JK0137	TEO THULL (M) PRIMARY	1,912,002,000	1,634,339,000	1,753,018,000
JK0138	TEO THULL (F) PRIMARY	744,917,000	558,081,000	782,196,000
JK0139	TEO GHARI KHAIRO (M) PRIMARY	1,099,990,000	941,248,000	1,046,858,000
JK0140	TEO GHARI KHAIRO (F) PRIMARY	299,839,000	232,728,000	288,023,000
KK0073	GBPS DARI (PRIMARY SCHOOL) GHOUSPUR (Semis Code - 426010186)	41,716,000	31,721,000	44,687,000

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		Rs	Rs	Rs
KK0074	GBPS WAHID BUX BHAYO (PRIMARY SCHOOL) GHOUSPUR (Semis Code - 426010188)	15,170,000	12,796,000	16,675,000
KK0075	GBPS MIANI QAISAR KHAN (PRIMARY SCHOOL) GHOUSPUR (Semis Code - 426010189)	10,041,000	5,055,000	9,897,000
KK0077	GBPS MOHSIN SHAH (PRIMARY SCHOOL) GHOUSPUR (Semis Code - 426010219)	43,450,000	30,062,000	44,898,000
KK0087	GBPS MUMTAZ ABAD (PRIMARY SCHOOL) KHANDHKOT-IV (Semis Code - 426010232)	38,082,000	26,824,000	44,569,000
KK0089	GBPS BADANI (MAIN) (PRIMARY SCHOOL) BADANI (Semis Code - 426020425)	19,103,000	14,702,000	20,290,000
KK0091	GBPS ABDULLAH BHATTI (PRIMARY SCHOOL) GUDDU (Semis Code - 426020254)	16,222,000	14,403,000	23,206,000
KK0092	GBPS GUDDU (PRIMARY SCHOOL) GUDDU (Semis Code - 426020372)	29,080,000	21,151,000	33,774,000
KK0094	GBPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) KASHMORE COLONY NO.1 (Semis Code - 426020368)	31,437,000	23,526,000	33,839,000
KK0095	GBPS PANDHI KALWAR (PRIMARY SCHOOL) KASHMORE-1 (Semis Code - 426020367)	24,126,000	19,973,000	29,437,000
KK0102	GGPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) 6-KASHMORE COLONY NO.1 (Semis Code - 426020187)	8,242,000	7,452,000	9,888,000
KK0103	GGPS KASHMORE (PRIMARY SCHOOL) KASHMORE-1 (Semis Code - 426020191)	28,661,000	16,756,000	31,383,000
KK0105	GBPS ABDULLAH KHAN JAFFERI (PRIMARY SCHOOL) (Semis Code - 412030090)	7,251,000	5,338,000	8,261,000

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		Rs	Rs	Rs
KK0108	GBPS MIANI SOHRAB (PRIMARY SCHOOL) DUNIAPUR (Semis Code - 426030345)	26,391,000	22,453,000	32,788,000
KK0115	GBPS JEEO MALIK (PRIMARY SCHOOL) SAIFAN (Semis Code - 426030385)	1,238,000	1,669,000	1,369,000
KK0124	TEO KASHMORE (M) PRIMARY	1,090,580,000	946,319,000	1,139,738,000
KK0125	TEO KASHMORE (F) PRIMARY	189,911,000	131,617,000	200,304,000
KK0126	TEO KANDHKOT (M) PRIMARY	1,003,475,000	807,908,000	1,036,187,000
KK0127	TEO KANDHKOT (F) PRIMARY	268,828,000	227,915,000	293,657,000
KK0128	TEO TANGWANI (M) PRIMARY	1,254,939,000	976,354,000	1,307,591,000
KK0129	TEO TANGWANI(F) PRIMARY	191,161,000	131,820,000	199,753,000
LN0171	GBPS AGANI (PRIMARY SCHOOL) AKIL (Semis Code - 413020247)	15,305,000	5,346,000	15,307,000
LN0172	GBPS AKIL. (PRIMARY SCHOOL) AKIL (Semis Code - 413020347)	28,754,000	19,353,000	30,827,000
LN0173	GBPS WALEED. (Semis Code - 413020254)	28,262,000	19,684,000	32,677,000
LN0174	GGPS QAFILA SARAI. (Semis Code - 413020107)	35,104,000	22,077,000	36,013,000
LN0175	GBPS CHOOHAR PUR. (Semis Code - 413020291)	2,081,000	1,101,000	2,064,000
LN0176	GBPS SHER MUHAMMAD MAIRY (PRIMARY SCHOOL) KOTHI (Semis Code - 413020315)	3,745,000	2,611,000	4,354,000
LN0177	GBPS ABBAS COLONY (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020153)	22,067,000	18,161,000	25,735,000
LN0178	GBPS NEW DIST.JAIL COLONY-1. (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020280)	25,726,000	16,633,000	28,996,000

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		Rs	Rs	Rs
LN0179	GBPS WAPDA COLONY. (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020281)	2,453,000	1,559,000	2,690,000
LN0180	GBPS SHAHABAD. (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020318)	35,865,000	26,838,000	40,283,000
LN0181	GBPS WAPDA COLONY-II (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020373)	2,121,000	1,020,000	2,022,000
LN0182	GBPS GHOUS PUR. (PRIMARY SCHOOL) LARKANA-10 (Semis Code - 413020037)	32,350,000	21,027,000	34,425,000
LN0183	GBPS ABDUL RAHMAN MACHHI. (PRIMARY SCHOOL) LARKANA-11 (Semis Code - 413020305)	46,132,000	36,515,000	51,665,000
LN0185	GBPS GERELLO-II (Semis Code - 413040216)	14,581,000	12,650,000	17,913,000
LN0186	GBPS SACHAL COLONY. (Semis Code - 413020321)	3,728,000	4,243,000	4,303,000
LN0187	GBPS SHAHBAZ COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-2 (Semis Code - 413020372)	21,734,000	20,051,000	23,819,000
LN0188	GBPS CHANDKA COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-3 (Semis Code - 413020283)	30,888,000	20,248,000	33,992,000
LN0189	GBPS NAZAR. (PRIMARY SCHOOL) LARKANA-4 (Semis Code - 413020036)	31,548,000	17,737,000	34,542,000
LN0190	GBPS O.C RAHMAT PUR. (PRIMARY SCHOOL) LARKANA-4 (Semis Code - 413020146)	19,010,000	13,077,000	18,980,000
LN0191	GBPS CATTLE COLONY (PRIMARY SCHOOL) LARKANA-4 (Semis Code - 413020359)	39,412,000	23,399,000	40,422,000

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		Rs	Rs	Rs
LN0192	GBPS RAILWAY COLONY. (PRIMARY SCHOOL) LARKANA-5 (Semis Code - 413020322)	32,348,000	25,667,000	36,106,000
LN0193	GBPS SIDDIQUI COLONY. (PRIMARY SCHOOL) LARKANA-6 (Semis Code - 413020008)	42,172,000	28,869,000	46,056,000
LN0194	GBPS HYDRI MUHALLA LARKANA. (PRIMARY SCHOOL) LARKANA-6 (Semis Code - 413020045)	38,811,000	24,044,000	40,467,000
LN0195	GBPS KOUSAR MILL. (PRIMARY SCHOOL) LARKANA-6 (Semis Code - 413020240)	20,150,000	12,933,000	20,046,000
LN0196	GBPS GHULAM BHUTTO. (PRIMARY SCHOOL) LARKANA-7 (Semis Code - 413020012)	27,074,000	17,437,000	29,145,000
LN0197	GBPS NEW NAZAR. (PRIMARY SCHOOL) LARKANA-3 (Semis Code - 413020004)	2,568,000	2,015,000	2,599,000
LN0198	GBPS CHANNA. (PRIMARY SCHOOL) LARKANA-6 (Semis Code - 413020013)	5,442,000	4,427,000	5,447,000
LN0199	GBPS SACHEY BUX JAGIRANI. (PRIMARY SCHOOL) KOTHI (Semis Code - 413020018)	19,206,000	7,313,000	20,655,000
LN0200	GBPS MITHO DERO. (PRIMARY SCHOOL) RATO GOTH (Semis Code - 413020022)	1,852,000	1,095,000	2,058,000
LN0201	GBPS ALI GOHAR ABAD. (PRIMARY SCHOOL) LARKANA-9 (Semis Code - 413020023)	3,172,000	2,733,000	3,510,000
LN0202	GBPS KARMA BAGH. (PRIMARY SCHOOL) LARKANA-11	4,256,000	8,542,000	6,269,000
LN0203	GBPS O.C NEW LAHORI. (PRIMARY SCHOOL) LARKANA-5 (Semis Code - 413020160)	3,545,000	2,355,000	3,703,000

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		Rs	Rs	Rs
LN0204	GBPS LAHORI. (PRIMARY SCHOOL) LARKANA-5 (Semis Code - 413020252)	2,214,000	770,000	1,814,000
LN0205	GBPS BACHAL MAHESSAR. (PRIMARY SCHOOL) DHAMRAH	686,000	387,000	699,000
LN0206	GBPS M.ALI DEENI MADARESAH. (PRIMARY SCHOOL) LARKANA-8 (Semis Code - 413020272)	3,759,000	3,224,000	4,072,000
LN0207	GBPS P.V.SINDHI. (PRIMARY SCHOOL) LARKANA-8 (Semis Code - 413020278)	58,220,000	40,974,000	60,652,000
LN0208	GBPS LAL BAKHSH BUGTI. (PRIMARY SCHOOL) PHUL (Semis Code - 413020285)	1,527,000	597,000	1,641,000
LN0209	GBPS VIKYA SANGI. (PRIMARY SCHOOL) DHAMRAH (Semis Code - 413020299)	11,026,000	4,770,000	12,294,000
LN0210	GBPS KHAIR SHAH BUKHARI. (PRIMARY SCHOOL) LARKANA-10 (Semis Code - 413020303)	27,813,000	20,980,000	31,168,000
LN0211	GBPS DARI. (PRIMARY SCHOOL) LARKANA-10 (Semis Code - 413020304)	34,182,000	21,556,000	31,611,000
LN0212	GBPS RAHMAT PUR. (PRIMARY SCHOOL) LARKANA-3 (Semis Code - 413020320)	66,326,000	54,038,000	71,512,000
LN0213	GBPS SHAH MUHAMMAD SINDHI. (PRIMARY SCHOOL) LARKANA-8 (Semis Code - 413020348)	3,395,000	3,067,000	3,451,000
LN0214	GBPS FAISAL COLONY LARKANA (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020370)	33,640,000	13,834,000	35,148,000
LN0215	GBPS SIDDIQUE ABAD. (PRIMARY SCHOOL) PHUL	4,176,000	1,875,000	3,507,000
LN0216	GBPS CHANA MUHALLA. (PRIMARY SCHOOL) BADAH-I	31,411,000	20,082,000	34,166,000

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		Rs	Rs	Rs
LN0217	GBPS PIR TAQI SHAH. (PRIMARY SCHOOL) BADAH-II (Semis Code - 413010152)	2,033,000	1,919,000	2,285,000
LN0218	GBPS MUHAMMAD ISMAIL CHANDIO. (PRIMARY SCHOOL) SEEHAR (Semis Code - 413010185)	1,066,000	1,161,000	1,179,000
LN0219	GBPS TATRI. (PRIMARY SCHOOL) TATRI (Semis Code - 413010006)	21,315,000	13,090,000	20,204,000
LN0220	GBPS DARYA KHAN MANGRIO (PRIMARY SCHOOL) DOKRI (Semis Code - 413010059)	2,232,000	1,497,000	1,701,000
LN0221	GBPS SAMTIA. (PRIMARY SCHOOL) SEEHAR (Semis Code - 413010126)	686,000	387,000	699,000
LN0222	GBPS USMAN KALHORO. (PRIMARY SCHOOL) YARO LAKHIR (Semis Code - 413010144)	1,389,000	1,169,000	1,521,000
LN0223	GBPS BADAH-I (PRIMARY SCHOOL) BADAH-I	1,400,000	565,000	1,257,000
LN0224	GBPS HAJI MASHORI. (PRIMARY SCHOOL) BAGI (Semis Code - 413010162)	2,209,000	2,818,000	2,533,000
LN0225	GBPS FAIZ MUHAMMAD KHOKHAR. (PRIMARY SCHOOL) DOKRI (Semis Code - 413010167)	686,000	387,000	699,000
LN0226	GBPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI (Semis Code - 413010168)	2,450,000	1,880,000	2,270,000
LN0227	GBPS LASHARI. (PRIMARY SCHOOL) (Semis Code - 413030006)	959,000	456,000	924,000
LN0228	GBPS BANGULDERO (MAIN). (PRIMARY SCHOOL) BANGULDERO (Semis Code - 413030296)	30,172,000	21,614,000	34,133,000
LN0229	GBPS NAUDERO-II. (PRIMARY SCHOOL) NAUDERO (Semis Code - 413030196)	49,508,000	42,304,000	56,994,000

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		Rs	Rs	Rs
LN0230	GBPS NAUNDERO-I (PRIMARY SCHOOL) NAUDERO (Semis Code - 413030230)	65,816,000	51,883,000	66,975,000
LN0231	GBPS RATODERO-II (PRIMARY SCHOOL) RATODERO-2 (Semis Code - 413030277)	88,953,000	78,636,000	96,377,000
LN0232	GBPS CHHAJRA. (PRIMARY SCHOOL) (Semis Code - 413030001)	686,000	387,000	699,000
LN0233	GBPS MUHAMMAD HASHIM BHATTI. (PRIMARY SCHOOL) RATODERO-1 (Semis Code - 413030095)	33,571,000	22,886,000	37,456,000
LN0234	GBPS HUSSAN PUR. (PRIMARY SCHOOL) RATODERO-1 (Semis Code - 413030186)	61,375,000	47,534,000	68,189,000
LN0235	GBPS RATODERO-1 (PRIMARY SCHOOL) RATODERO-2 (Semis Code - 413030207)	77,050,000	56,667,000	80,433,000
LN0236	GBPS MATHIAN BOSSAN. (PRIMARY SCHOOL) WARIS DINO MACHI (Semis Code - 413030215)	22,179,000	14,708,000	25,935,000
LN0237	GBPS ALLAHANDO JEHO. (PRIMARY SCHOOL) BEHMAN (Semis Code - 413030228)	1,353,000	836,000	1,338,000
LN0238	GBPS WANDH JOGI. (PRIMARY SCHOOL) NAUDERO (Semis Code - 413030248)	25,844,000	23,752,000	29,133,000
LN0239	GBPS NAUDERO-III (PRIMARY SCHOOL) NAUDERO (Semis Code - 413030250)	52,415,000	40,592,000	55,295,000
LN0240	GBPS FATEH PUR. (PRIMARY SCHOOL) RATODERO-2 (Semis Code - 413030271)	42,301,000	35,951,000	47,753,000
LN0241	GBPS MUBARK SHAH. (PRIMARY SCHOOL) RATODERO-2 (Semis Code - 413030278)	38,989,000	28,258,000	45,338,000
LN0242	GBPS BACHAL VESSAR. (PRIMARY SCHOOL) BANGULDERO (Semis Code - 413030289)	1,148,000	1,317,000	1,281,000

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		Rs	Rs	Rs
LN0243	GBPS KHAIRODERO. (PRIMARY SCHOOL) BANGULDERO (Semis Code - 413030295)	686,000	387,000	699,000
LN0244	GGPS WARIS DINO MACHHI. (PRIMARY SCHOOL) WARIS DINO MACHI (Semis Code - 413030021)	9,633,000	7,863,000	12,376,000
LN0245	GGPS PIR BUX BHUTTO. (PRIMARY SCHOOL) PIR BAKHSH BHUTTO (Semis Code - 413030029)	3,035,000	5,816,000	5,142,000
LN0246	GGPS MADARS-TUL-GHURBA NO.02 (PRIMARY SCHOOL) RATODERO-1 (Semis Code - 413030068)	43,344,000	33,208,000	49,163,000
LN0247	GGPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI (Semis Code - 413010033)	1,993,000	2,812,000	3,059,000
LN0248	GGPS NEW BADAH. (PRIMARY SCHOOL) BADAH-I (Semis Code - 413010021)	1,009,000	468,000	1,061,000
LN0249	GGPS SOBHDAR SARGANI (PRIMARY SCHOOL) SEEHAR (Semis Code - 413010027)	686,000	387,000	699,000
LN0250	GGPS ABDUL REHMAN MACHHI (PRIMARY SCHOOL) LARKANA-11	2,482,000	1,951,000	2,284,000
LN0251	GGPS GAJAN PUR (PRIMARY SCHOOL) LARKANA-6 (Semis Code - 413020070)	1,658,000	1,871,000	1,646,000
LN0252	GGPS GHULAM HYDER MUGHAL.SINDHI. (PRIMARY SCHOOL) LARKANA-8 (Semis Code - 413020052)	45,697,000	34,551,000	48,580,000
LN0253	GGPS MODEL SCHOOL. (PRIMARY SCHOOL) LARKANA-8 (Semis Code - 413020053)	1,995,000	1,258,000	2,156,000
LN0254	GGPS KEHAR. (PRIMARY SCHOOL) FATEHPUR (Semis Code - 413020073)	2,085,000	1,086,000	2,049,000
LN0255	GGPS ALI GOHAR ABAD. (PRIMARY SCHOOL) LARKANA-9 (Semis Code - 413020055)	3,369,000	4,506,000	3,891,000

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		Rs	Rs	Rs
LN0256	GGPS P.V PRIMARY. (PRIMARY SCHOOL) LARKANA-8 (Semis Code - 413020057)	46,090,000	38,456,000	45,016,000
LN0257	GGPS NAZAR. (PRIMARY SCHOOL) LARKANA-4 (Semis Code - 413020060)	2,544,000	1,914,000	2,512,000
LN0258	GGPS MURAD WAHAN. (PRIMARY SCHOOL) LARKANA-11 (Semis Code - 413020062)	3,764,000	4,919,000	4,403,000
LN0259	GGPS LAHORI. (PRIMARY SCHOOL) LARKANA-5 (Semis Code - 413020063)	69,584,000	55,062,000	70,614,000
LN0260	GGPS GHOUSPUR. (PRIMARY SCHOOL) LARKANA-10 (Semis Code - 413020067)	46,887,000	46,857,000	50,797,000
LN0261	GGPS SHAHEED ABDUL QADIR LAGHARI. (PRIMARY SCHOOL) LARKANA-5 (Semis Code - 413020084)	6,271,000	4,734,000	5,498,000
LN0262	GGPS AKIL. (PRIMARY SCHOOL) AKIL (Semis Code - 413020099)	2,367,000	1,401,000	2,214,000
LN0263	GGPS NEW NAZAR. (PRIMARY SCHOOL) LARKANA-4 (Semis Code - 413020105)	69,547,000	53,843,000	72,351,000
LN0264	GGPS FAQIR GHULAM NABI BUGTI. (PRIMARY SCHOOL) PHUL	3,512,000	2,857,000	3,543,000
LN0265	GGPS CHANNA MUHALLA. (PRIMARY SCHOOL) LARKANA-6 (Semis Code - 413020121)	2,545,000	2,521,000	2,809,000
LN0266	GGPS WAPDA COLONY. (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020122)	38,058,000	27,491,000	39,716,000
LN0267	GGPS BHENS COLONY. (PRIMARY SCHOOL) LARKANA-4 (Semis Code - 413020123)	37,749,000	31,987,000	42,186,000
LN0268	GGPS SHAIKH ZAID-II (PRIMARY SCHOOL) LARKANA-2	54,647,000	51,499,000	61,930,000

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		Rs	Rs	Rs
LN0269	GBPS UMER BHAYO. (PRIMARY SCHOOL) GARELLO (Semis Code - 413040218)	1,066,000	1,161,000	1,179,000
LN0270	GBPS SOOMAR BAHLEEM. (PRIMARY SCHOOL) PURANO ABAD	1,271,000	1,566,000	1,442,000
LN0271	GBPS BAKRANI STATION. (PRIMARY SCHOOL) PATHAN (Semis Code - 413040044)	25,220,000	15,296,000	28,872,000
LN0272	GBPS THARECHA. (PRIMARY SCHOOL) GARELLO (Semis Code - 413040054)	1,066,000	1,161,000	1,179,000
LN0273	GBPS AHMED METLO (PRIMARY SCHOOL) MEHRABPUR (Semis Code - 413040076)	26,934,000	17,828,000	30,645,000
LN0274	GBPS MEHAR WADA. (PRIMARY SCHOOL) MEHAR WADA (Semis Code - 413040104)	1,464,000	1,034,000	1,450,000
LN0275	GBPS GERELLO-I (PRIMARY SCHOOL) GARELLO (Semis Code - 413040215)	1,009,000	468,000	1,061,000
LN0276	GBPS MEHRABPUR. (PRIMARY SCHOOL) MEHRABPUR (Semis Code - 413040228)	2,099,000	2,994,000	2,342,000
LN0277	GBPS ALI JATOI. (PRIMARY SCHOOL) MEHAR WADA (Semis Code - 413040232)	1,009,000	2,055,000	2,081,000
LN0278	GBPS PURANI GUD (PRIMARY SCHOOL) PURANO ABAD	2,768,000	1,775,000	2,662,000
LN0279	GBPS HAJI ALTAF HUSSAIN KHAN UNAR BAKRANI-II (PRIMARY SCHOOL) ARIJA (Semis Code - 413040253)	1,577,000	939,000	1,031,000
LN0280	GBPS GARHI TAKHAT RAM (PRIMARY SCHOOL) RASHID WAGAN (Semis Code - 413040258)	952,000	454,000	766,000
LN0281	GGPS BAKRANI STATION. (PRIMARY SCHOOL) PATHAN (Semis Code - 413040157)	1,867,000	2,706,000	2,170,000
LN0283	TEO LARKANA (M) PRIMARY	1,473,142,000	1,562,577,900	1,600,833,000

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LN0284	TEO LARKANA (F) PRIMARY	729,351,000	681,623,000	768,296,000
LN0285	TEO RATODERO (M) PRIMARY	1,060,825,000	1,002,097,000	1,153,168,000
LN0286	TEO RATODERO (F) PRIMARY	398,191,000	360,154,000	419,244,000
LN0287	TEO BAKRANI (M) PRIMARY	890,418,000	826,288,000	930,102,000
LN0288	TEO BAKRANI (F) PRIMARY	313,647,000	314,398,000	342,836,000
LN0289	TEO DOKRI (M) PRIMARY	865,527,000	843,284,000	906,339,000
LN0290	TEO DOKRI (F) PRIMARY	293,146,000	285,358,000	316,330,000
MP0174	GBPS SULTAN MOHAJIR (PRIMARY SCHOOL) DAULATPUR (Semis Code - 405030057)	14,174,000	9,919,000	15,477,000
MP0180	GBPS MAKHAN SAMOON (PRIMARY SCHOOL) M A KHAN SAMOON (Semis Code - 405030061)	2,550,000	1,630,000	3,074,000
MP0184	GBPS DAWN (PRIMARY SCHOOL) MIRPURKHAS-02 (Semis Code - 405030211)	19,073,000	19,029,000	21,083,000
MP0185	GGPS TANDO JAN MUHAMMAD	38,876,000	29,486,000	41,105,000
MP0186	GBPS BHURGRI (PRIMARY SCHOOL) MIRPURKHAS-04 (Semis Code - 405030027)	18,748,000	12,779,000	19,611,000
MP0189	GBPS OVER CROWDED GHARIBABAD AT PAK COLONY (PRIMARY SCHOOL) MIRPURKHAS-05	20,682,000	14,612,000	24,144,000
MP0191	GBPS HAJI ABDUL RAZAQUE NAREJO (PRIMARY SCHOOL) MIRPURKHAS-05 (Semis Code - 405030294)	26,370,000	18,810,000	30,196,000
MP0192	GBPS GULSHAN E LATIF (PRIMARY SCHOOL) MIRPURKHAS-05 (Semis Code - 405030308)	29,464,000	21,720,000	32,977,000
MP0193	GBPS RAILWAY (PRIMARY SCHOOL) MIRPURKHAS-06 (Semis Code - 405030032)	25,705,000	14,060,000	27,020,000

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		Rs	Rs	Rs
MP0195	GBPS JINNAH PRIMARY (PRIMARY SCHOOL) MIRPURKHAS-07 (Semis Code - 405030207)	11,382,000	9,476,000	13,133,000
MP0199	GBPS MIRWAH GORCHANI (PRIMARY SCHOOL) MIRWAH (Semis Code - 405030041)	8,868,000	4,237,000	11,573,000
MP0204	GGPS RABIA BASRI (PRIMARY SCHOOL) MIRPURKHAS-02 (Semis Code - 405030359)	62,342,000	53,936,000	67,973,000
MP0205	GGPS KASHIF-UL-ULOOM (Semis Code - 405030256)	31,341,000	28,268,000	34,537,000
MP0206	GGPS DHOLANABAD (PRIMARY SCHOOL) MIRPURKHAS-04 (Semis Code - 405030115)	47,918,000	42,991,000	49,184,000
MP0213	GGPS MIRWAH GORCHANI (PRIMARY SCHOOL) MIRWAH (Semis Code - 405030107)	8,046,000	7,614,000	11,792,000
MP0214	GBPS MUHAMMAD HASHIM BHARGHARI (PRIMARY SCHOOL) BHURGARI (Semis Code - 405020045)	19,364,000	10,010,000	22,168,000
MP0215	GBPS KACHELO STATION (PRIMARY SCHOOL) BHURGARI (Semis Code - 405020082)	10,044,000	8,600,000	11,124,000
MP0216	GBPS DENGAN (PRIMARY SCHOOL) DENGAN (Semis Code - 405020296)	14,929,000	7,700,000	15,223,000
MP0218	GBPS KACHELO FARM (PRIMARY SCHOOL) MIR IMAM BUX (Semis Code - 405020047)	15,958,000	12,514,000	18,454,000
MP0219	GBPS KOT MIRAS (PRIMARY SCHOOL) MIR IMAM BUX (Semis Code - 405020058)	13,838,000	8,830,000	14,438,000
MP0221	GBPS MUHAMMAD SALEH HALEPOTO (Semis Code - 405030238)	8,491,000	4,467,000	9,202,000
MP0223	GBPS DIGRI MAIN (PRIMARY SCHOOL) DIGRI (Semis Code - 405010207)	44,322,000	33,696,000	47,199,000

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		Rs	Rs	Rs
MP0228	GBPS RANI TOWN (PRIMARY SCHOOL) DIGRI (Semis Code - 405010286)	28,808,000	20,197,000	28,467,000
MP0229	GBPS TANDO JAN MUHAMMAD (PRIMARY SCHOOL) TANDO JAN MUHAMMAD (Semis Code - 405010019)	30,316,000	25,144,000	31,849,000
MP0230	GGPS MEMON TOWN (PRIMARY SCHOOL) DIGRI (Semis Code - 405010030)	37,973,000	31,665,000	41,882,000
MP0231	GGPS URDU DIGRI (PRIMARY SCHOOL) DIGRI (Semis Code - 405010043)	8,023,000	1,719,000	10,192,000
MP0233	GGPS TANDO JAN MUHAMMAD II (PRIMARY SCHOOL) TANDO JAN MUHAMMAD	24,286,000	14,447,000	26,889,000
MP0236	GBPS MAIN JHUDO (PRIMARY SCHOOL) JHUDO (Semis Code - 405040020)	23,812,000	11,515,000	22,930,000
MP0237	GBPS NOUKOT TOWN (PRIMARY SCHOOL) NAU GOTH (Semis Code - 405040032)	15,423,000	8,034,000	18,791,000
MP0238	GGPS JHUDO (PRIMARY SCHOOL) JHUDO (Semis Code - 405040060)	42,141,000	29,672,000	46,577,000
MP0239	GBPS BOLAS ABAD (Semis Code - 405030081)	2,576,000	2,663,000	3,627,000
MP0241	GBPS KHAN (PRIMARY SCHOOL) KHAN (Semis Code - 405060021)	19,256,000	12,471,000	22,871,000
MP0243	GBPS MIR PUR OLD (PRIMARY SCHOOL) MIRPUR OLD	10,091,000	7,192,000	10,074,000
MP0246	GBPS DOST MUHAMMAD MEHR (PRIMARY SCHOOL) BALOUCHABAD (Semis Code - 405050290)	26,348,000	17,385,000	30,241,000
MP0247	GBPS K.S.DIN MUHAMMAD JUNEJO (PRIMARY SCHOOL) HINGORNO (Semis Code - 405050076)	8,594,000	7,801,000	10,110,000
MP0248	GBPS HINGORNO (PRIMARY SCHOOL) HINGORNO (Semis Code - 405050077)	17,568,000	6,471,000	18,647,000

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		Rs	Rs	Rs
MP0250	GBPS PHULLAHDION SINDHI (PRIMARY SCHOOL) PHULADHYOON (Semis Code - 405050355)	22,013,000	8,414,000	24,638,000
MP0263	TEO MIRPURKHAS (M) PRIMARY	730,471,000	313,666,000	707,387,000
MP0264	TEO MIRPURKHAS (F) PRIMARY	412,847,000	243,097,000	394,042,000
MP0265	TEO DIGRI (M) PRIMARY	690,561,000	609,099,000	713,618,000
MP0266	TEO DIGRI (F) PRIMARY	296,599,000	202,101,000	304,624,000
MP0267	TEO JHUDDO (M) PRIMARY	430,535,000	370,658,000	457,300,000
MP0268	TEO JHUDDO (F) PRIMARY	130,309,000	73,601,000	137,407,000
MP0269	TEO HUSSAIN BUX MARI (M) PRIMARY	344,615,000	300,317,000	358,163,000
MP0270	TEO HUSSAIN BUX MARI (F) PRIMARY	122,056,000	94,511,000	140,384,000
MP0271	TEO SHUJABAD (M) PRIMARY	326,038,000	420,445,000	360,065,000
MP0272	TEO SHUJABAD (F) PRIMARY	221,078,000	110,427,000	235,362,000
MP0273	TEO KOT GHULAM MUHAMMAD (M) PRIMARY	823,163,000	611,564,000	830,898,000
MP0275	TEO KOT GHULAMMUHAMMAD (F) PRIMARY	215,703,000	149,543,000	232,926,000
MP0277	TEO SINDHRI (M) PRIMARY	431,300,000	290,093,000	428,714,000
MP0278	TEO SINDHRI (F) PRIMARY	93,328,000	40,550,000	97,004,000
MX0096	GBPS ISLAMKOT MAIN (PRIMARY SCHOOL) ISLAMKOT (Semis Code - 406030056)	3,780,000	2,261,000	3,999,000
MX0100	GBPS SULEMAN BAJEER PARO ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT (Semis Code - 406030951)	2,550,000	1,452,000	3,005,000

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		Rs	Rs	Rs
MX0115	GBPS KUMBHAR COLONY MITHI (PRIMARY SCHOOL) MITHI (Semis Code - 406030201)	15,052,000	10,813,000	15,337,000
MX0116	GBPS DHARMANI COLONY MITHI (PRIMARY SCHOOL) MITHI (Semis Code - 406030202)	15,787,000	12,210,000	17,225,000
MX0118	GBPS NORTH COLONY MITHI (PRIMARY SCHOOL) MITHI (Semis Code - 406030204)	29,615,000	21,184,000	32,215,000
MX0119	GBPS SOOTHAR COLONY MITHI (PRIMARY SCHOOL) MITHI (Semis Code - 406030581)	24,628,000	18,230,000	27,801,000
MX0121	GBPS TURKIA COLONY MITHI (PRIMARY SCHOOL) MITHI (Semis Code - 406030762)	20,355,000	14,147,000	23,460,000
MX0122	GBPS BHEEL COLONY (PRIMARY SCHOOL) MITHI (Semis Code - 406030825)	8,712,000	6,293,000	9,619,000
MX0124	GBPS MEGHWAR COLONY (PRIMARY SCHOOL) MITHI (Semis Code - 406030857)	24,537,000	14,324,000	25,482,000
MX0149	GBPS NEW RANIVERO DIPLO (PRIMARY SCHOOL) DIPLO	18,082,000	10,057,000	18,924,000
MX0180	GBPS MAU (PRIMARY SCHOOL) NANGARPARKAR (Semis Code - 406040103)	6,366,000	3,018,000	7,375,000
MX0194	GBPS KASBO (PRIMARY SCHOOL) PITHAPUR	6,213,000	1,769,000	7,187,000
MX0198	GGPS MALHI COLONY ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT (Semis Code - 406030089)	2,550,000	853,000	2,540,000
MX0200	GGPS MAI BHAGI MITIH (PRIMARY SCHOOL) MITHI (Semis Code - 406030164)	12,510,000	10,087,000	13,869,000
MX0213	TEO MITHI (M) PRIMARY	966,119,000	820,848,000	964,941,000
MX0214	TEO MITHI(F) PRIMARY	222,878,000	163,386,000	226,350,000

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		Rs	Rs	Rs
MX0215	TEO CHACHRO (M) PRIMARY	1,013,845,000	741,722,000	1,054,277,000
MX0216	TEO CHACHRO (F) PRIMARY	213,563,000	107,927,000	228,322,000
MX0217	TEO NAJANGARPARKAR (M) PRIMARY	724,286,000	568,772,000	724,096,000
MX0218	TEO NAJANGARPARKAR (F) PRIMARY	95,813,000	58,077,000	103,140,000
MX0219	TEO DIPLO (M) PRIMARY	602,057,000	526,225,000	613,045,000
MX0220	TEO DIPLO (F) PRIMARY	158,052,000	70,699,000	158,853,000
MX0221	TEO ISLAMKOT (M) PRIMARY	599,617,000	643,997,000	616,122,000
MX0222	TEO ISLAMKOT (F) PRIMARY	67,211,000	53,091,000	72,907,000
MX0223	GBPS SAINDAD NOHRI (CAMPUS SCHOOL) (Semis Code - 406010189)	1,934,000	698,000	2,385,000
MX0224	GGPS AROO PARO (CAMPUS SCHOOL)	1,934,000	698,000	2,385,000
MX0225	GBPS WAVRI DORA (CAMPUS SCHOOL) (Semis Code - 406010140)	1,934,000	698,000	2,385,000
MX0226	GBPS KHAMISO JO TAR (CAMPUS SCHOOL) (Semis Code - 406010147)	1,934,000	698,000	2,385,000
MX0227	GBPS BHAKUO (CAMPUS SCHOOL) THARPARKER	2,648,000	878,000	2,831,000
MX0228	GBPS JUGLIO (CAMPUS SCHOOL) THARPARKER	1,934,000	698,000	2,385,000
MX0229	GBPS SEHTO NOHRIO (CAMPUS SCHOOL) (Semis Code - 406010245)	1,934,000	698,000	2,385,000
MX0230	GBPS QAZI SAHIB DINO (CAMPUS SCHOOL)	3,212,000	803,000	4,178,000
QS0091	GBPS BER. (PRIMARY SCHOOL) BEER (Semis Code - 427010034)	34,318,000	20,215,000	36,986,000
QS0092	GBPS GHATAHAR. (PRIMARY SCHOOL) BEER (Semis Code - 427010219)	30,083,000	18,211,000	32,545,000

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		Rs	Rs	Rs
QS0093	GBPS HANI. (PRIMARY SCHOOL) BEER (Semis Code - 427010259)	10,580,000	10,069,000	12,991,000
QS0094	GBPS ALLAH RAKHIO JUNEJO. (PRIMARY SCHOOL) DOST ALI	1,142,000	1,682,000	1,948,000
QS0096	GBPS DITAL ABRO. (PRIMARY SCHOOL) JIAN ABRO (Semis Code - 427010283)	17,412,000	11,112,000	21,007,000
QS0097	GBPS BAGO DERO. (PRIMARY SCHOOL) KAMBER-1 (Semis Code - 427010223)	35,161,000	18,161,000	38,045,000
QS0098	GBPS BURIRA COLONY. (PRIMARY SCHOOL) KAMBER-1 (Semis Code - 427010328)	26,629,000	12,769,000	30,298,000
QS0099	GBPS IQBAL BROHI. (PRIMARY SCHOOL) KAMBER-2 (Semis Code - 427010025)	28,559,000	14,783,000	31,915,000
QS0100	GBPS MUHAMMAD ISMAIL QADRI. (PRIMARY SCHOOL) KAMBER-2 (Semis Code - 427010061)	28,043,000	19,291,000	31,778,000
QS0101	GBPS SHAH ABDUL LATIF BHITTAI. (PRIMARY SCHOOL) KAMBER-2 (Semis Code - 427010222)	38,756,000	26,004,000	42,368,000
QS0102	GBPS HUSSAIN ABAD. (PRIMARY SCHOOL) KAMBER-2 (Semis Code - 427010226)	29,685,000	17,838,000	32,389,000
QS0103	GBPS ALI KHAN (PRIMARY SCHOOL) KAMBER-3 (Semis Code - 427010224)	34,848,000	26,005,000	39,744,000
QS0104	GBPS GUL BURIRO (HETHION-I) (PRIMARY SCHOOL) ABAD (Semis Code - 427040240)	1,530,000	1,138,000	1,683,000
QS0106	GBPS GAJI KHUHAWAR (PRIMARY SCHOOL) GAJI KHUHAWAR (Semis Code - 427040223)	17,491,000	21,093,000	29,885,000

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		Rs	Rs	Rs
QS0107	GBPS JUNANI. (PRIMARY SCHOOL) GAJI KHUHAWAR (Semis Code - 427040231)	13,014,000	24,444,000	26,841,000
QS0109	GBPS SHER MUHAMMAD BROHI. (PRIMARY SCHOOL) KHANDOO (Semis Code - 427040192)	14,214,000	7,861,000	18,987,000
QS0111	GBPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK (Semis Code - 427040212)	25,755,000	25,944,000	40,443,000
QS0112	GBPS WAGGAN. (PRIMARY SCHOOL) WAGAN (Semis Code - 427040031)	16,141,000	21,998,000	26,801,000
QS0113	GBPS SHAH LATIF COLONY. (PRIMARY SCHOOL) WARAH (Semis Code - 427040021)	1,529,000	1,147,000	1,692,000
QS0114	GBPS MAIN WARAH. (PRIMARY SCHOOL) WARAH (Semis Code - 427040025)	23,756,000	53,926,000	56,570,000
QS0115	GBPS MUHAMMAD HASSAN CHANDIO. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO (Semis Code - 427030083)	8,718,000	5,441,000	11,331,000
QS0116	GBPS CHAKIANI. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO (Semis Code - 427030136)	9,139,000	4,853,000	11,072,000
QS0117	GBPS FAIZ ILLAHI. (PRIMARY SCHOOL) SHAHDADKOT-1 (Semis Code - 427030148)	29,619,000	37,890,000	46,900,000
QS0118	GBPS SIDDIQUI MADRASAH (PRIMARY SCHOOL) SHAHDADKOT-1 (Semis Code - 427030169)	29,758,000	34,376,000	45,268,000
QS0121	GBPS NOOR MUHAMMADI. (PRIMARY SCHOOL) SHAHDADKOT-2 (Semis Code - 427030174)	28,802,000	24,995,000	40,664,000
QS0122	GBPS MAZHAR-UL-ISLAM. (PRIMARY SCHOOL) SHAHDADKOT-3 (Semis Code - 427030017)	19,462,000	24,349,000	32,055,000

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		Rs	Rs	Rs
QS0123	GBPS SAHIB KHAN LASHARI. (PRIMARY SCHOOL) SHAHDADKOT-3	2,107,000	1,999,000	2,334,000
QS0124	GBPS SHAHDADKOT MAIN (KHUDA BUX SOOMRO) (PRIMARY SCHOOL) SHAHDADKOT-3 (Semis Code - 427030149)	61,654,000	73,394,000	89,912,000
QS0125	GBPS SEELRA. (PRIMARY SCHOOL) SHAHDADKOT-3 (Semis Code - 427030164)	14,854,000	9,445,000	19,654,000
QS0126	GBPS URDU SHAHDADKOT. (PRIMARY SCHOOL) SHAHDADKOT-3 (Semis Code - 427030166)	23,443,000	21,858,000	33,263,000
QS0127	GBPS MEHRAN. (PRIMARY SCHOOL) SHAHDADKOT-3 (Semis Code - 427030173)	20,031,000	19,952,000	27,215,000
QS0128	GBPS BAQER ABAD. (PRIMARY SCHOOL) SILRA (Semis Code - 427030095)	1,168,000	1,394,000	1,796,000
QS0129	GBPS FAIZ MUHAMMAD KHARIL-I (PRIMARY SCHOOL) SILRA (Semis Code - 427030099)	1,907,000	1,181,000	1,701,000
QS0131	GBPS BUTHI. (PRIMARY SCHOOL) BAHRAM (Semis Code - 427020020)	1,168,000	508,000	2,631,000
QS0133	GBPS MIROKHAN-I. (PRIMARY SCHOOL) MIRO KHAN (Semis Code - 427020154)	30,968,000	19,560,000	37,994,000
QS0134	GGPS MAIN KAMBER. (PRIMARY SCHOOL) KAMBER-1 (Semis Code - 427010077)	46,368,000	29,796,000	46,925,000
QS0138	GGPS PEACHUHA. (PRIMARY SCHOOL) LALU RAUNK (Semis Code - 427040046)	1,530,000	1,138,000	1,683,000
QS0139	GGPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK (Semis Code - 427040056)	19,346,000	6,943,000	23,530,000
QS0140	GGPS BAND JANI. (PRIMARY SCHOOL) WAGAN	1,168,000	508,000	1,241,000

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		Rs	Rs	Rs
QS0141	GGPS SHAHDADKOT-II (PRIMARY SCHOOL) SHAHDADKOT-2 (Semis Code - 427030180)	45,775,000	45,446,000	66,227,000
QS0142	GGPS MIRO KHAN. (PRIMARY SCHOOL) MIRO KHAN (Semis Code - 427020047)	29,691,000	31,874,000	38,252,000
QS0143	GBPS MASSAN MOHALLA. (PRIMARY SCHOOL) 1-NASEERABAD (Semis Code - 427060027)	1,888,000	3,687,000	3,222,000
QS0144	GBPS HETAM SOHU. (PRIMARY SCHOOL) MURADI (Semis Code - 427060012)	9,571,000	3,371,000	11,815,000
QS0145	GBPS NASIRABAD (MAIN). (PRIMARY SCHOOL) NASEERABAD (Semis Code - 427060123)	8,319,000	633,000	10,081,000
QS0146	GBPS CHANNA MUHALLA. (PRIMARY SCHOOL) NASEERABAD (Semis Code - 427060146)	8,199,000	4,343,000	11,592,000
QS0147	GBPS MUHAMMAD AMIN BROHI (MOSQUE) (PRIMARY SCHOOL) QUBO SAEED KHAN (Semis Code - 427050047)	18,291,000	7,842,000	22,838,000
QS0148	GBPS KOT LAL BUX MEHASSAR. (PRIMARY SCHOOL) DHINGANO MAHESAR (Semis Code - 427070166)	7,670,000	3,870,000	11,381,000
QS0149	GBPS ARZI BHUTTO. (PRIMARY SCHOOL) SUJAWAL (Semis Code - 427070175)	9,538,000	3,022,000	13,154,000
QS0150	TEO KAMBER (M) PRIMARY	638,136,000	675,510,000	685,450,000
QS0151	TEO KAMBER(F) PRIMARY	287,223,000	230,341,000	314,421,000
QS0152	TEO SHAHDADKOT (M) PRIMARY	740,781,000	608,941,000	705,316,000
QS0153	TEO SHAHDADKOT (F) PRIMARY	303,925,000	208,574,000	296,362,000
QS0154	TEO WARAH (M) PRIMARY	799,984,000	618,909,000	782,532,000
QS0155	TEO WARAHT (F) PRIMARY	332,337,000	267,049,000	337,542,000

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QS0156	TEO MIRO KHAN (M) PRIMARY	414,215,000	286,482,000	449,313,000
QS0157	TEO MIRO KHAN (F) PRIMARY	138,026,000	76,994,000	153,405,000
QS0158	TEO SUJAWAL (M) PRIMARY	237,068,000	311,716,000	281,191,000
QS0159	TEO SUJAWAL (F) PRIMARY	98,928,000	67,592,000	103,450,000
QS0160	TEO NASEERABAD (M) PRIMARY	402,258,000	572,802,000	456,886,000
QS0161	TEO NASEERABAD (F) PRIMARY	207,174,000	213,872,000	227,017,000
QS0162	TEO KOBO SAEED KHAN (M) PRIMARY	308,251,000	266,871,000	323,693,000
QS0163	TEO KOBO SAEED KHAN (F) PRIMARY	72,696,000	64,994,000	77,427,000
SB0433	ESTABLISHMENT OF GOVERNMENT EARLY CHILDHOOD EDUCATION DEVELOPMENT CENTRE NAWABSHAH	13,211,000	8,586,000	14,901,000
SN0118	GBPS MAKHDUM MUHD. AMIN FAHIM TNDO MITHA KHAN (PRIMARY SCHOOL) CHUTIARYOON	11,949,000	8,630,000	12,668,000
SN0121	GBPS SHAHMIR KHAN PANHWAR (PRIMARY SCHOOL) SANGHAR-1 (Semis Code - 407030529)	18,341,000	9,616,000	20,455,000
SN0122	GBPS TOWN NO 1 (PRIMARY SCHOOL) SANGHAR-2 (Semis Code - 407030334)	36,721,000	19,876,000	36,087,000
SN0123	GBPS NIZAMANI PARA (PRIMARY SCHOOL) SANGHAR-2 (Semis Code - 407030335)	39,049,000	32,987,000	41,241,000
SN0124	GBPS POLICE LINE SANGHAR (PRIMARY SCHOOL) SANGHAR-2 (Semis Code - 407030471)	53,332,000	40,730,000	58,581,000
SN0125	GBPS TOWN NO. 2 (PRIMARY SCHOOL) SANGHAR-2 (Semis Code - 407030528)	48,291,000	28,805,000	49,039,000

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		Rs	Rs	Rs
SN0127	GBPS SAYED SABGHATULLAH SHAH SHAHEED (PRIMARY SCHOOL) SANGHAR-2 (Semis Code - 407030563)	23,600,000	14,034,000	26,379,000
SN0128	GBPS PERUMAL CITY (PRIMARY SCHOOL) SETHARPIR (Semis Code - 407030378)	20,770,000	13,531,000	21,974,000
SN0129	GBPS JHOL SINDHI (PRIMARY SCHOOL) JHOL (Semis Code - 407050116)	36,778,000	23,955,000	40,135,000
SN0130	GBPS JHOL URDU (PRIMARY SCHOOL) JHOL (Semis Code - 407050117)	28,047,000	21,011,000	30,635,000
SN0131	GBPS GHUNDAN (PRIMARY SCHOOL) JHOL (Semis Code - 407050197)	31,342,000	20,892,000	33,718,000
SN0136	GBPS URDU TOWN SINJHORO (PRIMARY SCHOOL) SINJHORO (Semis Code - 407050465)	35,189,000	23,417,000	38,039,000
SN0139	GBPS PALH (PRIMARY SCHOOL) GUL MUHAMMAD LAGHARI (Semis Code - 407040460)	17,012,000	11,036,000	18,525,000
SN0141	GBPS SHAHDADPUR P.T.C (PRIMARY SCHOOL) JATIA (Semis Code - 407040420)	34,706,000	27,739,000	41,258,000
SN0142	GBPS SHER KHAN LAGHARI (PRIMARY SCHOOL) JATIA (Semis Code - 407040423)	16,532,000	10,550,000	20,533,000
SN0143	GBPS BAHADUR KALOI (PRIMARY SCHOOL) JATIA (Semis Code - 407040429)	13,849,000	7,792,000	14,246,000
SN0147	GBPS GHULAM MUHAMMAD LAGHARI (PRIMARY SCHOOL) MALDASI (Semis Code - 407040492)	20,763,000	20,189,000	24,627,000
SN0148	GBPS SARHARI (PRIMARY SCHOOL) SERHARI (Semis Code - 407040474)	26,399,000	16,451,000	29,492,000
SN0149	GBPS RAHMANIA (PRIMARY SCHOOL) SHAHDADPUR-1 (Semis Code - 407040416)	34,814,000	21,413,000	39,511,000

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		Rs	Rs	Rs
SN0151	GGPS HAJI ABDUL KARIM LAGHRI (Semis Code - 407030111)	11,020,000	6,078,000	10,515,000
SN0152	GBPS ISLAMIA (PRIMARY SCHOOL) SHAHDADPUR-2 (Semis Code - 407040415)	61,003,000	45,597,000	68,346,000
SN0153	GBPS SINDHI SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-2 (Semis Code - 407040417)	59,512,000	43,274,000	66,566,000
SN0158	GBPS MUGHAL PARA (PRIMARY SCHOOL) SHAHDADPUR-3 (Semis Code - 407040540)	32,716,000	18,750,000	33,503,000
SN0159	GBPS CHAK NO : 08 (URDU) (Semis Code - 407030048)	25,081,000	13,028,000	26,685,000
SN0161	GBPS MEHRAN TOWN (PRIMARY SCHOOL) SHAHDADPUR-4 (Semis Code - 407040450)	35,249,000	20,459,000	36,824,000
SN0165	GBPS MEHAR ALI TALPUR (PRIMARY SCHOOL) SOOMAR FAQIR HINGORO (Semis Code - 407040329)	10,379,000	9,659,000	11,595,000
SN0169	GBPS BAGO WADDANI (PRIMARY SCHOOL) MANIK THAHIM (Semis Code - 407060139)	26,754,000	17,087,000	29,122,000
SN0171	GBPS SANJAR KHAN JUNEJO (PRIMARY SCHOOL) MITHO KHOSO (Semis Code - 407060004)	23,075,000	9,442,000	25,263,000
SN0172	GBPS MITHO KHOSO (PRIMARY SCHOOL) MITHO KHOSO (Semis Code - 407060005)	25,066,000	15,389,000	27,544,000
SN0175	GBPS MAKHADOOM NOOH TALIB-UL-MOULA COLONY (PRIMARY SCHOOL) TANDO ADAM-1 (Semis Code - 407060235)	27,980,000	18,265,000	30,932,000
SN0178	GBPS MEMON MOHALLA (PRIMARY SCHOOL) TANDO ADAM-2 (Semis Code - 407060036)	18,113,000	17,705,000	20,325,000

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		Rs	Rs	Rs
SN0179	GBPS ISLAMIA (PRIMARY SCHOOL) TANDO ADAM-2 (Semis Code - 407060095)	21,535,000	9,814,000	21,270,000
SN0180	GBPS ANSAR UL ISLAM (PRIMARY SCHOOL) TANDO ADAM-2 (Semis Code - 407060096)	34,265,000	25,662,000	36,765,000
SN0182	GBPS URDU MAIN (PRIMARY SCHOOL) TANDO ADAM-3 (Semis Code - 407060001)	26,728,000	20,938,000	26,520,000
SN0183	GBPS DR. ZIAUDDIN (PRIMARY SCHOOL) TANDO ADAM-3 (Semis Code - 407060002)	38,923,000	26,401,000	38,853,000
SN0186	GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) TANDO ADAM-4 (Semis Code - 407060098)	88,427,000	66,085,000	93,653,000
SN0187	GBPS AHMEDABAD (PRIMARY SCHOOL) TANDO ADAM-4 (Semis Code - 407060099)	42,820,000	32,387,000	47,700,000
SN0188	GBPS MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5 (Semis Code - 407060037)	21,404,000	18,193,000	24,272,000
SN0189	GBPS NEW MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5 (Semis Code - 407060262)	13,485,000	11,524,000	14,062,000
SN0190	GBPS ALLAM IQBAL (MUNCIPAL PRIMARY SCHOOL) (PRIMARY SCHOOL) TANDO ADAM-5 (Semis Code - 407060299)	20,795,000	10,067,000	24,256,000
SN0195	GBPS CHOTOOKA LONI (PRIMARY SCHOOL) KHIPRO (Semis Code - 407020052)	12,316,000	10,820,000	14,710,000
SN0199	GBPS KHIPRO SINDHI MAIN (PRIMARY SCHOOL) KHIPRO (Semis Code - 407020418)	22,224,000	16,440,000	23,118,000
SN0206	GBPS SINDHI BERANI (PRIMARY SCHOOL) BERANI (Semis Code - 407010047)	31,871,000	24,635,000	36,371,000

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		Rs	Rs	Rs
SN0207	GBPS URDU BERANI (PRIMARY SCHOOL) BERANI (Semis Code - 407010048)	39,704,000	32,150,000	43,840,000
SN0208	GBPS JAM NAWAZ ALI (PRIMARY SCHOOL) JAM NAWAZ ALI (Semis Code - 407010063)	29,350,000	23,423,000	34,212,000
SN0209	GBPS NAUABAD (PRIMARY SCHOOL) NAUABAD (Semis Code - 407010095)	36,541,000	23,687,000	40,699,000
SN0213	GGPS URDU MAIN SANGHAR (PRIMARY SCHOOL) SANGHAR-2 (Semis Code - 407030615)	31,991,000	18,065,000	30,352,000
SN0215	GGPS SINDHI MAIN JHOL (PRIMARY SCHOOL) JHOL (Semis Code - 407050344)	14,172,000	10,895,000	14,588,000
SN0216	GGPS URDU SINJHORO (PRIMARY SCHOOL) SINJHORO (Semis Code - 407050346)	43,313,000	30,377,000	46,985,000
SN0217	GGPS SINDHI SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-1 (Semis Code - 407040507)	33,474,000	19,514,000	35,538,000
SN0218	GGPS URDU SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-2 (Semis Code - 407040506)	35,459,000	32,743,000	36,921,000
SN0221	GGPS JUMAN SHAH (PRIMARY SCHOOL) TANDO ADAM-2 (Semis Code - 407060062)	33,867,000	28,685,000	42,284,000
SN0222	GGPS URDU MAIN (PRIMARY SCHOOL) TANDO ADAM-3 (Semis Code - 407060049)	34,840,000	24,932,000	37,519,000
SN0223	GGPS ODHER ABAD (URDU) T. ADAM (PRIMARY SCHOOL) TANDO ADAM-4 (Semis Code - 407060060)	39,600,000	23,530,000	40,021,000
SN0224	GGPS NORANI MASJID (PRIMARY SCHOOL) TANDO ADAM-5 (Semis Code - 407060082)	17,695,000	13,645,000	20,317,000
SN0239	TEO SANGHAR (M) PRIMARY	1,353,001,000	958,637,000	1,393,372,000

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SN0240	TEO SANGHAR (F) PRIMARY	489,714,000	369,455,000	498,040,000
SN0241	TEO TANDO ADAM (M) PRIMARY	1,005,505,000	633,179,000	1,056,925,000
SN0242	TEO TANDO ADAM (F) PRIMARY	248,729,000	170,386,000	271,677,000
SN0243	TEO SHAHDADPUR (M) PRIMARY	1,477,522,000	1,565,207,000	1,591,644,000
SN0244	TEO SHAHDADPUR (F) PRIMARY	375,940,000	301,024,000	413,781,000
SN0245	TEO JAM NAWAZ ALI (M) PRIMARY	294,902,000	273,469,000	329,628,000
SN0246	TEO JAM NAWAZ ALI (F) PRIMARY	59,899,000	35,952,000	69,957,000
SN0247	TEO SINJHORO (M) PRIMARY	1,168,086,000	801,996,000	1,194,131,000
SN0248	TEO SINJHORO (F) PRIMARY	378,374,000	262,842,000	396,527,000
SN0249	TEO KHIPRO (M) PRIMARY	1,125,207,000	899,284,000	1,151,642,000
SN0250	TEO KHIPRO (F) PRIMARY	171,625,000	119,977,000	189,677,000
SN0251	GBPS MUHAMMAD HUSSAIN RIND (CAMPUS (Semis Code - 407020662)	2,607,000	869,000	2,969,000
SQ0104	GBPS JAGAN (PRIMARY SCHOOL) JAGAN	16,672,000	10,019,000	20,371,000
SQ0105	GBPS QAZI MOHALLA (PRIMARY SCHOOL) SHIKARPUR-1 (Semis Code - 414040230)	69,322,000	63,172,000	76,220,000
SQ0106	GBPS MAZAR CHACHAR @ QILA QAFILA (PRIMARY SCHOOL) SHIKARPUR-3 (Semis Code - 414040057)	30,239,000	22,217,000	33,366,000
SQ0107	GBPS HATHI GATE (PRIMARY SCHOOL) SHIKARPUR-3 (Semis Code - 414040211)	26,312,000	24,553,000	27,591,000
SQ0108	GBPS KATH MADI (PRIMARY SCHOOL) SHIKARPUR-3 (Semis Code - 414040234)	36,186,000	29,209,000	40,051,000

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		Rs	Rs	Rs
SQ0109	GBPS KIRI ATTA MUHAMMAD (PRIMARY SCHOOL) SHIKARPUR-4 (Semis Code - 414040237)	24,196,000	17,759,000	27,735,000
SQ0110	GBPS KOT AKHTAR MUHAMMAD KHAN (PRIMARY SCHOOL) SHIKARPUR-5 (Semis Code - 414040038)	20,721,000	15,860,000	24,354,000
SQ0111	GBPS MIRZAN BUNGLOW (PRIMARY SCHOOL) SHIKARPUR-5 (Semis Code - 414040039)	21,508,000	15,935,000	25,346,000
SQ0114	GBPS URDU SADAR (PRIMARY SCHOOL) SHIKARPUR-5 (Semis Code - 414040235)	39,948,000	31,806,000	42,701,000
SQ0116	GBPS KHAN CHAND ABAD (PRIMARY SCHOOL) SHIKARPUR-6 (Semis Code - 414040053)	27,141,000	17,465,000	29,938,000
SQ0117	GBPS NEW FAUJDARI (PRIMARY SCHOOL) SHIKARPUR-6 (Semis Code - 414040216)	29,940,000	23,363,000	35,081,000
SQ0118	GBPS MEHAR SHAH QUBO (PRIMARY SCHOOL) SHIKARPUR-7 (Semis Code - 414040224)	27,458,000	25,041,000	29,841,000
SQ0120	GBPS JUMANI HALL (PRIMARY SCHOOL) SHIKARPUR-8 (Semis Code - 414040213)	42,788,000	35,976,000	46,185,000
SQ0121	GBPS LAKHI GATE (PRIMARY SCHOOL) SHIKARPUR-8 (Semis Code - 414040215)	62,569,000	48,470,000	62,925,000
SQ0122	GBPS SHAH LATIF (PRIMARY SCHOOL) SHIKARPUR-8 (Semis Code - 414040218)	26,378,000	24,752,000	29,727,000
SQ0123	GBPS SEHWANI SUK PUL @ DASTGIR COLONY SHP (PRIMARY SCHOOL) SHIKARPUR-8 (Semis Code - 414030247)	29,603,000	25,018,000	33,691,000
SQ0125	GBPS KHAN PUR SINDHI (PRIMARY SCHOOL) KHANPUR (Semis Code - 414020055)	57,862,000	50,388,000	63,289,000

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		Rs	Rs	Rs
SQ0126	GBPS KHAN PUR URDU (PRIMARY SCHOOL) KHANPUR (Semis Code - 414020235)	39,712,000	36,668,000	46,146,000
SQ0127	GBPS MUHAMMAD BAGH (PRIMARY SCHOOL) MEHMOODA BAGH (Semis Code - 414020254)	10,928,000	7,939,000	11,786,000
SQ0128	GBPS MIAN JO GOTH (PRIMARY SCHOOL) MIAN SAHIB (Semis Code - 414020204)	29,721,000	23,189,000	34,277,000
SQ0129	GBPS RAHIM ABAD (PRIMARY SCHOOL) RAHIMABAD (Semis Code - 414020191)	19,260,000	11,645,000	21,547,000
SQ0130	GBPS PIR CHANDAM (Semis Code - 414010160)	27,994,000	18,945,000	30,577,000
SQ0132	GBPS DAKHAN (PRIMARY SCHOOL) DAKHAN (Semis Code - 414010150)	25,613,000	17,049,000	29,013,000
SQ0134	GBPS MADEJI MAIN (PRIMARY SCHOOL) MADEJI (Semis Code - 414010189)	21,931,000	13,357,000	24,664,000
SQ0136	GBPS MIRZA PUR - I (PRIMARY SCHOOL) MIRZAPUR (Semis Code - 414010240)	24,956,000	15,935,000	26,878,000
SQ0137	GBPS JHALI KALWARI (PRIMARY SCHOOL) (Semis Code - 414030110)	22,591,000	19,003,000	24,439,000
SQ0138	GBPS CHAK (PRIMARY SCHOOL) CHAK	34,819,000	31,810,000	40,954,000
SQ0139	GBPS RUSTAM SINDHI NO. 1 (PRIMARY SCHOOL) RUSTAM (Semis Code - 414030253)	27,992,000	23,555,000	31,893,000
SQ0140	GBPS RUSTAM SINDHI NO. 2 (PRIMARY SCHOOL) RUSTAM (Semis Code - 414030254)	22,261,000	12,779,000	24,519,000
SQ0141	GBPS RUSTAM URDU (PRIMARY SCHOOL) RUSTAM (Semis Code - 414030255)	16,721,000	12,827,000	16,767,000

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		Rs	Rs	Rs
SQ0142	GBPS WAZIR ABAD (PRIMARY SCHOOL) WAZIRABAD (Semis Code - 414030027)	29,761,000	20,813,000	30,303,000
SQ0143	GGPS QAZI HABIBULLAH (PRIMARY SCHOOL) SHIKARPUR-2 (Semis Code - 414040033)	29,641,000	28,288,000	32,102,000
SQ0144	GGPS SANJRANI MOHALLA (PRIMARY SCHOOL) SHIKARPUR-5 (Semis Code - 414040116)	16,760,000	10,674,000	20,398,000
SQ0146	GGPS SIDDIQUE MARI (PRIMARY SCHOOL) SHIKARPUR-7 (Semis Code - 414040082)	25,485,000	21,260,000	30,437,000
SQ0147	GGPS LAKHI DAR (PRIMARY SCHOOL) SHIKARPUR-8 (Semis Code - 414040065)	38,192,000	36,437,000	42,423,000
SQ0148	GGPS KHAN PUR - II (PRIMARY SCHOOL) KHANPUR	12,767,000	8,347,000	13,937,000
SQ0149	GGPS MADEJI - II (PRIMARY SCHOOL) MADEJI (Semis Code - 414010355)	9,332,000	6,091,000	12,541,000
SQ0150	GGPS CHAK - I (PRIMARY SCHOOL) CHAK (Semis Code - 414030067)	19,406,000	19,278,000	23,166,000
SQ0151	GGPS LAKHI (PRIMARY SCHOOL) LAKHI (Semis Code - 414030074)	15,116,000	12,799,000	16,768,000
SQ0152	GGPS WAZIR ABAD (PRIMARY SCHOOL) WAZIRABAD (Semis Code - 414030070)	18,614,000	11,610,000	21,662,000
SQ0161	TEO SHIKARPUR (M) PRIMARY	920,027,000	721,449,000	967,924,000
SQ0162	TEO SHIKARPUR (F) PRIMARY	443,975,000	364,815,000	480,806,000
SQ0163	TEO KHANPUR (M) PRIMARY	533,608,000	506,007,000	569,649,000
SQ0164	TEO KHANPUR (F) PRIMARY	101,598,000	55,907,000	112,673,000
SQ0165	TEO GHARHI YASEEN (M) PRIMARY	976,427,000	840,524,000	1,017,780,000

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SQ0166	TEO GHARHI YASEEN (F) PRIMARY	340,190,000	303,601,000	348,632,000
SQ0167	TEO LAKHI GHULAM SHAH (M) PRIMARY	868,020,000	830,262,000	905,941,000
SQ0168	TEO LAKHI GHULAM SHAH (F) PRIMARY	209,788,000	165,414,000	222,382,000
UT0088	GBPS SOOFI FAQIR (PRIMARY SCHOOL) ATTA MUHAMMAD PALLI (Semis Code - 420020023)	23,143,000	14,052,000	27,018,000
UT0092	GBPS CHHORE STATION (PRIMARY SCHOOL) CHHORE (Semis Code - 420020032)	14,567,000	9,673,000	15,844,000
UT0093	GBPS NEW CHHOR (PRIMARY SCHOOL) CHHORE (Semis Code - 420020591)	12,864,000	8,604,000	14,255,000
UT0094	GBPS BAJEERAN JI DHANI (PRIMARY SCHOOL) CHHORE (Semis Code - 420020616)	10,244,000	6,555,000	11,320,000
UT0095	GBPS DHORONARO MAIN (PRIMARY SCHOOL) DHORO NARO (Semis Code - 420020020)	32,577,000	18,339,000	37,452,000
UT0096	GBPS HAJI KHAN MUHAMMAD MANGRIO (PRIMARY SCHOOL) DHORO NARO (Semis Code - 420020457)	13,142,000	8,789,000	13,850,000
UT0101	GBPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD (Semis Code - 420020044)	38,957,000	35,381,000	43,170,000
UT0103	GBPS JOGI KALOONI (PRIMARY SCHOOL) GHARIBABAD (Semis Code - 420020511)	17,975,000	12,629,000	19,591,000
UT0105	GBPS GHARIB ABAD UMER KOT (PRIMARY SCHOOL) GHARIBABAD (Semis Code - 420020536)	42,981,000	30,861,000	46,652,000
UT0110	GBPS AKHERRAJ (PRIMARY SCHOOL) KHARARO SYED (Semis Code - 420020481)	5,059,000	3,336,000	5,304,000

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		Rs	Rs	Rs
UT0115	GBPS VASOOMAL MALHI (PRIMARY SCHOOL) UMERKOT (Semis Code - 420020051)	13,212,000	11,409,000	14,202,000
UT0116	GBPS N. PATHSHALA (PRIMARY SCHOOL) UMERKOT (Semis Code - 420020513)	44,032,000	27,521,000	47,005,000
UT0118	GBPS TALUKA PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT (Semis Code - 420020518)	33,236,000	27,466,000	37,086,000
UT0119	GBPS N. MUSLIM SCHOOL. UMERKOT (PRIMARY SCHOOL) UMERKOT (Semis Code - 420020527)	19,263,000	12,369,000	20,840,000
UT0120	GBPS KUNBHER COLONY (PRIMARY SCHOOL) UMERKOT (Semis Code - 420020647)	19,006,000	15,693,000	20,860,000
UT0122	GGPS POLICE LINE UMERKOT (PRIMARY SCHOOL) GHARIBABAD (Semis Code - 420020132)	18,321,000	12,687,000	17,819,000
UT0123	GGPS HARIJAN PARA (PRIMARY SCHOOL) GHARIBABAD (Semis Code - 420020133)	3,391,000	2,011,000	4,225,000
UT0124	GGPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD	22,213,000	10,740,000	23,857,000
UT0125	GGPS MAIN PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT (Semis Code - 420020142)	40,446,000	29,402,000	46,032,000
UT0129	GBPS SALEH BHAMBHRO STATION (PRIMARY SCHOOL) ARARO BHURGARI (Semis Code - 420010152)	7,189,000	3,747,000	8,266,000
UT0131	GBPS SAMARO ROAD (PRIMARY SCHOOL) SAMARO ROAD (Semis Code - 420010035)	14,681,000	9,528,000	15,089,000
UT0133	GBPS SAMARO (PRIMARY SCHOOL) SAMARO	82,896,000	59,335,000	87,102,000
UT0140	GBPS KUNRI MEMON (PRIMARY SCHOOL) KUNRI MEMON (Semis Code - 420040095)	22,278,000	12,711,000	25,611,000

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		Rs	Rs	Rs
UT0151	GBPS QAZI SULTAN (PRIMARY SCHOOL) KUNRI (Semis Code - 420040245)	38,845,000	31,524,000	43,790,000
UT0152	GBPS NABI SIR ROAD (PRIMARY SCHOOL) NABISAR ROAD	39,954,000	21,705,000	42,363,000
UT0154	GBPS JAFFARABAD TALHI (Semis Code - 420040089)	34,238,000	16,322,000	37,200,000
UT0155	GBPS DILAWAR HUSSAIN SHAH (Semis Code - 420040034)	7,047,000	4,180,000	7,711,000
UT0159	GBPS SHADI PALI SATATION (PRIMARY SCHOOL) SHADI PALI (Semis Code - 420030047)	22,833,000	13,123,000	26,157,000
UT0162	GBPS GHULAM NABI SHAH (PRIMARY SCHOOL) SHAH MARDAN SHAH (Semis Code - 420030037)	8,359,000	6,517,000	10,844,000
UT0166	GGPS SHADI PALLI (PRIMARY SCHOOL) SHADI PALI (Semis Code - 420030174)	13,210,000	7,857,000	15,100,000
UT0176	TEO UMERKOT (M) PRIMARY	1,865,896,000	1,692,161,000	1,899,539,000
UT0177	TEO UMERKOT (F) PRIMARY	402,651,000	274,840,000	403,143,000
UT0178	TEO PITHORO (M) PRIMARY	463,927,000	325,242,000	477,007,000
UT0179	TEO PITHORO (F) PRIMARY	77,733,000	47,067,000	72,084,000
UT0180	TEO SAMARO (M) PRIMARY	338,521,000	257,835,000	348,508,000
UT0181	TEO SAMARO (F) PRIMARY	101,645,000	56,490,000	109,815,000
UT0182	TEO KUNRI (M) PRIMARY	664,947,000	502,322,000	695,890,000
UT0183	TEO KUNRI (F) PRIMARY	292,507,000	195,291,000	302,198,000
UT0185	GBPS NABI SAR TOWN (CAMPUS SCHOOL)	1,935,000	699,000	2,386,000
UT0186	GBPS MIR SALEEM SHEHZAD (CAMPUS SCHOOL) (Semis Code - 420040218)	1,935,000	699,000	2,386,000

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		Rs	Rs	Rs
UT0187	GBPS MUHAMMAD HUSSAIN GUJRATI (CAMPUS (Semis Code - 420040018)	1,935,000	699,000	2,386,000
UT0188	GBPS CHHUTO KHAN CHANDIO (CAMPUS	1,935,000	699,000	2,386,000
UT0189	GBPS AYOUB BAKAR (CAMPUS SCHOOL) (Semis Code - 420040132)	1,935,000	699,000	2,386,000
UT0190	GBPS NAWAB ABAD (CAMPUS SCHOOL) UMARKOT (Semis Code - 420040028)	1,951,000	1,427,000	2,980,000
UT0191	GBPS MUHAMMAD RAHIM KHASKHALI (CAMPUS (Semis Code - 420040380)	1,935,000	699,000	2,386,000
UT0192	GBPS FAZAL UMER KUNRI (CAMPUS SCHOOL) (Semis Code - 420040097)	8,385,000	4,238,000	11,574,000
UT0193	GBPS MENHAL KHAN GURGEEZ (CAMPUS	3,375,000	3,419,000	4,080,000
UT0194	GBPS HAJI ACHAR (CAMPUS SCHOOL) UMARKOT (Semis Code - 420040372)	7,408,000	2,067,000	9,504,000
UT0195	GBPS FAQEER KALIMULLAH BHAMBROO (CAMPUS (Semis Code - 420040386)	1,935,000	699,000	2,386,000
BI0154	GBPS BADIN (SINDHI) (PRIMARY SCHOOL) BADIN-1 (Semis Code - 401010056)	37,038,000	23,113,000	41,444,000
BI0156	GBPS ITEFAQ COLONY (PRIMARY SCHOOL) BADIN-1 (Semis Code - 401010384)	27,766,000	19,999,000	32,932,000
BI0157	GBPS GHARIB ABAD (MAIN) BADIN (PRIMARY SCHOOL) BADIN-2 (Semis Code - 401010457)	36,941,000	30,344,000	43,546,000
BI0159	GBPS PIR MALOOK SHAH BADIN (PRIMARY SCHOOL) BADIN-3 (Semis Code - 401010059)	14,627,000	10,195,000	15,670,000
BI0160	GBPS AGROVILE COLONY BADIN (PRIMARY SCHOOL) BADIN-3 (Semis Code - 401010060)	22,286,000	15,400,000	26,294,000

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		Rs	Rs	Rs
BI0163	GBPS LAWARI SHAREEF (PRIMARY SCHOOL) LOWARI SHARIF (Semis Code - 401010024)	17,997,000	14,664,000	20,713,000
BI0165	GBPS MOLVI HUSSAIN SOOMRO (PRIMARY SCHOOL) MUHAMMAD KHAN BHURGARI (Semis Code - 401010219)	14,517,000	9,717,000	16,129,000
BI0166	GBPS NINDO SHAHAR (PRIMARY SCHOOL) NINDO SHAHAR (Semis Code - 401010006)	22,795,000	12,681,000	25,638,000
BI0167	GBPS TALHAR (SINDHI MEDIUM) (PRIMARY SCHOOL) TALHAR (Semis Code - 401050005)	25,042,000	10,347,000	25,956,000
BI0172	GBPS RAJO KHANANI (MAIN) (PRIMARY SCHOOL) RAJO KHANANI (Semis Code - 401050028)	13,980,000	7,763,000	14,872,000
BI0174	GBPS KOT PIR ALI SHAH BADIN (Semis Code - 401010058)	14,018,000	7,414,000	15,861,000
BI0180	GBPS SHADI LARGE (PRIMARY SCHOOL) KHOSKI (Semis Code - 401040174)	17,362,000	8,100,000	20,974,000
BI0182	GBPS DODO MANDHRANI (Semis Code - 401030335)	18,706,000	9,541,000	20,714,000
BI0183	GBPS KHAIR PUR GAMBO (PRIMARY SCHOOL) KHAIRPUR (Semis Code - 401040220)	6,593,000	4,189,000	7,956,000
BI0184	GBPS PANGRIO (PRIMARY SCHOOL) PANGRIO (Semis Code - 401040184)	16,635,000	9,773,000	19,366,000
BI0185	GBPS GREED ABAD PANGRIO (PRIMARY SCHOOL) PANGRIO (Semis Code - 401040592)	17,828,000	11,612,000	20,480,000
BI0188	GBPS NIZAMANI MOHALLA (PRIMARY SCHOOL) MATLI-1 (Semis Code - 401030491)	16,541,000	7,846,000	19,681,000
BI0189	GBPS MATLI (UNIT NO. 10) (PRIMARY SCHOOL) MATLI-1 (Semis Code - 401030541)	14,914,000	9,109,000	18,021,000

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		Rs	Rs	Rs
BI0190	GBPS PAK MUSLIM (PRIMARY SCHOOL) MATLI-2	18,354,000	13,481,000	24,206,000
BI0191	GBPS KACHHI MOHALLA (PRIMARY SCHOOL) MATLI-2 (Semis Code - 401030494)	20,158,000	17,651,000	27,218,000
BI0192	GBPS GULAB LAGHARI (PRIMARY SCHOOL) MANIK LAGHARI (Semis Code - 401030322)	27,718,000	11,567,000	30,482,000
BI0193	GBPS HAJI WASOO KHOSO (PRIMARY SCHOOL) MALHAN (Semis Code - 401030254)	5,265,000	2,942,000	6,928,000
BI0199	GBPS MIR JO KOT (Semis Code - 401040217)	17,027,000	10,702,000	20,598,000
BI0203	GBPS GHEL PUR II (PRIMARY SCHOOL) THARIRI (Semis Code - 401030252)	19,503,000	7,121,000	23,164,000
BI0205	GBPS KAPRI MORI (PRIMARY SCHOOL) HALEPOTA	11,300,000	4,354,000	14,795,000
BI0208	GBPS KHAMISO KACHHI (PRIMARY SCHOOL) SHAHEED FAZIL RAHU (Semis Code - 401020273)	17,086,000	9,153,000	21,256,000
BI0209	GBPS GOLARCHI (PRIMARY SCHOOL) SHAHEED FAZIL RAHU (Semis Code - 401020375)	16,756,000	11,837,000	21,265,000
BI0211	GBPS TARAI (PRIMARY SCHOOL) TARI (Semis Code - 401020295)	16,829,000	13,214,000	21,463,000
BI0212	GBPS KARIO GANHWAR (PRIMARY SCHOOL) KARIO (Semis Code - 401020014)	12,648,000	7,141,000	15,969,000
BI0214	GBPS KHORWAH (PRIMARY SCHOOL) KHORWAH	9,849,000	4,809,000	13,418,000
BI0215	GBPS NOOR MUHAMMAD KUMBHAR MOHALLA (PRIMARY SCHOOL) KHORWAH	8,279,000	4,595,000	11,506,000
BI0216	GGPS BADIN (PRIMARY SCHOOL) BADIN-1 (Semis Code - 401010127)	33,751,000	21,664,000	42,766,000

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		Rs	Rs	Rs
BI0219	GBPS ALLAH DINO SOOMRO (PRIMARY SCHOOL) BADIN-2 (Semis Code - 401010494)	19,742,000	8,653,000	25,260,000
BI0222	GGPS LAWARI SHARIF (PRIMARY SCHOOL) LOWARI SHARIF (Semis Code - 401010128)	15,406,000	10,307,000	18,578,000
BI0230	GGPS JATTOI MOHULLAH (PRIMARY SCHOOL) TALHAR (Semis Code - 401050088)	15,909,000	12,245,000	21,444,000
BI0236	GBPS JATOI MUHALLA TALHAR (Semis Code - 401050044)	19,215,000	11,393,000	23,602,000
BI0238	GGPS KHOSKI (PRIMARY SCHOOL) KHOSKI (Semis Code - 401040118)	7,145,000	3,559,000	9,033,000
BI0243	GGPS PANGRIO (CMS) (PRIMARY SCHOOL) PANGRIO (Semis Code - 401040119)	15,576,000	12,839,000	21,691,000
BI0244	GGPS JAMIL COLONY MATLI (PRIMARY SCHOOL) MATLI-1 (Semis Code - 401030099)	18,496,000	12,582,000	23,012,000
BI0245	GGPS MAIN SCHOOL MATLI (PRIMARY SCHOOL) MATLI-2 (Semis Code - 401030185)	56,893,000	42,055,000	73,604,000
BI0249	GGPS TANDO GHULAM ALI (PRIMARY SCHOOL) TANDO GHULAM ALI (Semis Code - 401030102)	24,966,000	11,441,000	30,304,000
BI0348	TEO BADIN (M) PRIMARY	1,290,486,000	975,963,000	1,596,576,000
BI0349	TEO BADIN (F) PRIMARY	232,953,000	154,151,000	289,592,000
BI0350	TEO S-F RAHOO (M) PRIMARY	736,075,000	586,735,000	929,380,000
BI0351	TEO S-F RAHOO (F) PRIMARY	155,244,000	104,957,000	189,120,000
BI0352	TEO TALHAR (M) PRIMARY	509,601,000	373,166,000	637,632,000
BI0353	TEO TALHAR (F) PRIMARY	127,079,000	70,556,000	135,294,000
BI0354	TEO MATLI (M) PRIMARY	1,263,597,000	1,080,783,000	1,298,704,000

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		Rs	Rs	Rs
BI0355	TEO MATLI (F) PRIMARY	243,888,000	218,996,000	255,924,000
BI0356	TEO TANDO BAGOO (M) PRIMARY	909,798,000	755,395,000	997,547,000
BI0357	TEO TANDO BAGOO (F) PRIMARY	235,095,000	152,948,000	261,853,000
DD0118	GGPS KHAIRPUR N (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH (Semis Code - 402030086)	27,300,000	14,400,000	31,760,000
DD0119	GGPS SHAH ABAD (PRIMARY SCHOOL) DADU-IV (Semis Code - 402010242)	28,314,000	26,254,000	32,139,000
DD0121	GGPS PHULJI STATION (PRIMARY SCHOOL) PHULJI STATION (Semis Code - 402010241)	7,115,000	11,854,000	9,556,000
DD0122	GGPS MEHAR II (PRIMARY SCHOOL) MEHAR (Semis Code - 402040175)	69,626,000	50,829,000	74,282,000
DD0123	GGPS MEHAR NO.1 (PRIMARY SCHOOL) MEHAR (Semis Code - 402040179)	48,915,000	45,925,000	54,851,000
DD0124	GGPS RADHAN GHARIBABAD (PRIMARY SCHOOL) RADHAN	21,380,000	12,315,000	22,753,000
DD0128	GBPS RAHMATAULLAH COLONY (PRIMARY SCHOOL) BUGHIA (Semis Code - 402030073)	18,309,000	12,267,000	19,595,000
DD0130	GBPS GOZO (PRIMARY SCHOOL) GOZO (Semis Code - 402030287)	19,598,000	11,447,000	19,284,000
DD0131	GBPS KAKAR (PRIMARY SCHOOL) KAKAR (Semis Code - 402030225)	33,818,000	15,233,000	35,688,000
DD0132	GBPS USMAN BUGHIO (PRIMARY SCHOOL) KAKAR	21,112,000	15,795,000	21,683,000
DD0134	GBPS K.N SHAH MAIN ROAD (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH (Semis Code - 402030240)	45,736,000	32,853,000	48,582,000
DD0135	GBPS WATER SUPP (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH (Semis Code - 402030402)	33,954,000	19,670,000	36,564,000

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		Rs	Rs	Rs
DD0136	GBPS KHANPUR (PRIMARY SCHOOL) MITHO BABAR (Semis Code - 402030231)	26,392,000	20,550,000	31,575,000
DD0137	GBPS RAHMANI RO (PRIMARY SCHOOL) SITA ROAD	37,075,000	21,797,000	38,816,000
DD0138	GBPS MEMON MOHA (PRIMARY SCHOOL) SITA ROAD	34,799,000	21,391,000	38,376,000
DD0139	GBPS SITA ROAD (PRIMARY SCHOOL) SITA ROAD (Semis Code - 402030219)	28,064,000	12,857,000	30,721,000
DD0140	GBPS SITA ROAD (PRIMARY SCHOOL) KN SHAH (Semis Code - 402030434)	12,929,000	10,473,000	14,179,000
DD0141	GBPS LADHAN (PRIMARY SCHOOL) THALHO	20,571,000	12,611,000	24,911,000
DD0142	GBPS DRIGH BALA (PRIMARY SCHOOL) DRIGH BALA (Semis Code - 402020008)	13,873,000	6,872,000	14,742,000
DD0143	GBPS HAJI KHAN (PRIMARY SCHOOL) DRIGH BALA (Semis Code - 402020018)	17,472,000	11,655,000	22,210,000
DD0144	GBPS AYOOB DAHRI (PRIMARY SCHOOL) JOHI (URBAN) (Semis Code - 402020048)	23,424,000	18,487,000	25,109,000
DD0145	GBPS JOHI BLOCK (PRIMARY SCHOOL) JOHI (URBAN) (Semis Code - 402020239)	39,332,000	26,980,000	44,256,000
DD0149	GBPS THARIRI JADO SHAHEED (PRIMARY SCHOOL) PHULJI (Semis Code - 402020206)	18,818,000	16,836,000	21,007,000
DD0151	GBPS JOHI MAIN (PRIMARY SCHOOL) TANDO RAHIM KHAN AT WAHI PANDHI (Semis Code - 402020238)	41,252,000	27,384,000	43,129,000
DD0152	GBPS BETTO (PRIMARY SCHOOL) BETTO (Semis Code - 402040090)	26,420,000	18,657,000	29,878,000

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		Rs	Rs	Rs
DD0154	GBPS GAHI MAHESSAR (PRIMARY SCHOOL) GAHI MEHESER	23,189,000	14,325,000	27,273,000
DD0155	GBPS DAUD MAHESAR (PRIMARY SCHOOL) GAHI MEHESER (Semis Code - 402040370)	27,842,000	16,020,000	29,866,000
DD0156	GBPS QAZI ARIF (PRIMARY SCHOOL) KAZI ARIF (Semis Code - 402040332)	19,983,000	12,038,000	22,050,000
DD0158	GBPS KOLACHI (PRIMARY SCHOOL) KOLACHI (Semis Code - 402040363)	21,712,000	6,621,000	21,560,000
DD0159	GBPS SYED ALI ASGHAR SHAH (PRIMARY SCHOOL) MEHAR (Semis Code - 402040087)	57,539,000	51,222,000	62,985,000
DD0160	GBPS MEHAR MAIN (PRIMARY SCHOOL) MEHAR (Semis Code - 402040088)	75,410,000	56,779,000	80,188,000
DD0162	GBPS AL-MADINA COLONY (PRIMARY SCHOOL) MEHAR (Semis Code - 402040353)	30,842,000	16,143,000	32,992,000
DD0163	GBPS NAON GOTH (PRIMARY SCHOOL) NAU GOTH (Semis Code - 402040312)	32,401,000	20,080,000	36,560,000
DD0164	GBPS SOBHO KHAN MAGSI (PRIMARY SCHOOL) NAU GOTH (Semis Code - 402040316)	14,716,000	9,258,000	15,519,000
DD0166	GBPS RADHAN STATION (PRIMARY SCHOOL) RADHAN (Semis Code - 402040298)	34,709,000	24,144,000	36,861,000
DD0167	GBPS SHAH PANJO (PRIMARY SCHOOL) SHAH PUNJO (Semis Code - 402040046)	15,797,000	6,679,000	17,722,000
DD0168	GBPS BUTT SERAI (PRIMARY SCHOOL) THARIRI MUHBAT (Semis Code - 402040037)	20,578,000	12,948,000	20,781,000
DD0170	GBPS THARIRI MUHABAT (PRIMARY SCHOOL) THARIRI MUHBAT (Semis Code - 402040043)	43,736,000	31,222,000	48,722,000

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		Rs	Rs	Rs
DD0172	GBPS GHAREEBABAD (PRIMARY SCHOOL) DADU-I (Semis Code - 402010456)	53,918,000	42,655,000	57,532,000
DD0174	GBPS BADARABAD (PRIMARY SCHOOL) DADU-I (Semis Code - 402010554)	39,423,000	31,247,000	43,395,000
DD0175	GBPS AZIZABAD (PRIMARY SCHOOL) DADU-I (Semis Code - 402010585)	40,948,000	22,877,000	42,915,000
DD0176	GBPS MAIN SINDHI (PRIMARY SCHOOL) DADU-II	88,379,000	78,983,000	95,092,000
DD0178	GBPS NEW TOWN D (PRIMARY SCHOOL) DADU-III (Semis Code - 402010100)	30,820,000	21,376,000	34,092,000
DD0179	GBPS MAZDOORABA (PRIMARY SCHOOL) DADU-III (Semis Code - 402010454)	31,160,000	24,381,000	36,588,000
DD0180	GBPS RAILWAY SH (PRIMARY SCHOOL) DADU-III	52,179,000	42,153,000	56,937,000
DD0181	GBPS SHAMSUL ULOOM (PRIMARY SCHOOL) DADU-III	45,434,000	25,012,000	47,066,000
DD0183	GBPS PIR BUX SOLANGI (PRIMARY SCHOOL) DADU-IV (Semis Code - 402010459)	18,501,000	10,375,000	18,588,000
DD0184	GBPS CHHANO SHAHABAD (PRIMARY SCHOOL) DADU-IV (Semis Code - 402010461)	28,611,000	16,567,000	30,660,000
DD0185	GBPS SITA VILLAGE (PRIMARY SCHOOL) PAT (RURAL) (Semis Code - 402010441)	18,470,000	12,033,000	17,207,000
DD0187	GBPS PAT MAIN N (PRIMARY SCHOOL) PAT (RURAL) (Semis Code - 402010448)	20,412,000	11,322,000	23,012,000
DD0188	GBPS PHULJI STATION (PRIMARY SCHOOL) PHULJI STATION (Semis Code - 402010108)	56,212,000	44,362,000	60,918,000
DD0189	GBPS SOOF LUND (PRIMARY SCHOOL) SIAL (Semis Code - 402010551)	27,527,000	17,866,000	31,728,000

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		Rs	Rs	Rs
DD0190	TEO DADU (M) PRIMARY	1,677,563,000	1,514,554,000	1,777,202,000
DD0191	TEO DADU (F) PRIMARY	370,012,000	519,445,000	403,114,000
DD0192	TEO MEHAR (M) PRIMARY	861,810,000	833,976,000	883,130,000
DD0193	TEO MEHAR (F) PRIMARY	219,057,000	249,753,000	239,026,000
DD0194	TEO JOHI (M) PRIMARY	641,940,000	721,608,000	686,221,000
DD0195	TEO JOHI (F) PRIMARY	100,920,000	96,502,000	106,100,000
DD0196	TEO K.N SHAH (M) PRIMARY	989,464,000	920,742,000	1,000,941,000
DD0197	TEO K.N SHAH (F) PRIMARY	652,344,000	202,152,000	711,683,000
DD0198	GBPS BUTRA PANWAR (CAMPUS SCHOOL) DADU (Semis Code - 402020223)	2,536,000	849,000	2,536,000
DD0199	GBPS BAZMAL (CAMPUS SCHOOL) DADU	2,653,000	879,000	2,832,000
DD0200	GBLPS CHARO (CAMPUS SCHOOL) DADU	4,840,000	1,426,000	6,120,000
DD0201	GBPS BEGO DERO (CAMPUS SCHOOL) DADU (Semis Code - 402030267)	4,604,000	1,366,000	5,854,000
DD0202	GBPS DHOTRA PANHWAR (CAMPUS SCHOOL) (Semis Code - 402010357)	3,545,000	1,439,000	4,663,000
DD0203	GBPS GHULAM NABI BABAR (CAMPUS SCHOOL) DADU	2,738,000	1,745,000	3,455,000
HB0335	GBPS LIAQAT COLONY NO-2 (PRIMARY SCHOOL) U.C. CITY-10 (Semis Code - 403020147)	34,680,000	24,898,000	38,680,000
HB0336	GBPS ILYAS ABAD (PRIMARY SCHOOL) U.C. CITY-10 (Semis Code - 403020161)	26,580,000	24,653,000	28,566,000
HB0337	GBPS QURESH (PRIMARY SCHOOL) U.C. CITY-12 (Semis Code - 403030106)	35,153,000	27,741,000	42,342,000

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		Rs	Rs	Rs
HB0338	GBPS PHULLELI(URDU) (PRIMARY SCHOOL) U.C. CITY-12 (Semis Code - 403020175)	27,824,000	19,950,000	33,045,000
HB0339	GBPS RAEES JURIAL KHAN (PRIMARY SCHOOL) U.C. CITY-13 (Semis Code - 403020004)	16,046,000	14,776,000	18,173,000
HB0340	GBPS ZEENAT UL ISLAM (PRIMARY SCHOOL) U.C. CITY-18 (Semis Code - 403020032)	22,350,000	13,869,000	27,376,000
HB0341	GBPS MIRZA HYDER QULI BAIG (PRIMARY SCHOOL) U.C. CITY-18 (Semis Code - 403020154)	15,915,000	15,703,000	17,477,000
HB0342	GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) U.C. CITY-20 (Semis Code - 403020203)	40,051,000	23,863,000	42,229,000
HB0343	GGPS SAYED BAZ MUHAMMAD SHAH (PRIMARY SCHOOL) U.C. CITY-1 (Semis Code - 403020036)	55,675,000	49,103,000	65,437,000
HB0344	GGPS LIAQAT COLONY (PRIMARY SCHOOL) U.C. CITY-10	26,842,000	19,745,000	26,441,000
HB0345	GGPS BAKRA MANDI HYDERABAD (PRIMARY SCHOOL) U.C. CITY-12 (Semis Code - 403020047)	32,218,000	27,915,000	38,434,000
HB0346	GGPS ISLAMABAD COLONY (PRIMARY SCHOOL) U.C. CITY-14 (Semis Code - 403020055)	17,817,000	14,687,000	19,813,000
HB0347	GGPS KHIYA ABAD (PRIMARY SCHOOL) U.C. CITY-15 (Semis Code - 403020054)	22,898,000	12,922,000	26,516,000
HB0348	GGPS PRETABAD (PRIMARY SCHOOL) U.C. CITY-18 (Semis Code - 403020044)	32,375,000	21,581,000	35,629,000
HB0349	GGPS GHOSIA MASJID HYD (PRIMARY SCHOOL) U.C. CITY-18 (Semis Code - 403020058)	29,279,000	19,553,000	32,534,000

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		Rs	Rs	Rs
HB0350	GGPS AZIZ BAKRA MANDI (PRIMARY SCHOOL) U.C. CITY-3	19,008,000	13,098,000	21,387,000
HB0351	GGPS QAZI ABDUL QAYOOM (PRIMARY SCHOOL) U.C. CITY-4 (Semis Code - 403020061)	47,050,000	39,019,000	54,942,000
HB0352	GGPS RAEES PACCA KILA HYDERABAD (PRIMARY SCHOOL) U.C. CITY-8 (Semis Code - 403020089)	23,055,000	20,760,000	25,566,000
HB0353	GBPS MOOSA KHATIAN (PRIMARY SCHOOL) MOSU KHATIAN (Semis Code - 403010209)	10,795,000	12,311,000	17,242,000
HB0354	GBPS TANDO JAM FARM (PRIMARY SCHOOL) MOSU KHATIAN (Semis Code - 403010390)	28,159,000	22,008,000	38,581,000
HB0355	GBPS MIR SHAH MUHAMMAD TALPUR (PRIMARY SCHOOL) MOSU KHATIAN (Semis Code - 403010404)	28,092,000	23,929,000	41,563,000
HB0356	GBPS TANDO QAISAR (PRIMARY SCHOOL) TANDO QAISER (Semis Code - 403010388)	30,317,000	30,312,000	47,436,000
HB0357	GGPS TANDO JAM COLONY (PRIMARY SCHOOL) MOSU KHATIAN (Semis Code - 403010204)	35,348,000	19,961,000	37,968,000
HB0358	GGPS TANDO QAISER (PRIMARY SCHOOL) TANDO QAISER (Semis Code - 403010140)	31,688,000	21,088,000	35,669,000
HB0359	GGPS MUZAFFARABAD COLONY (PRIMARY SCHOOL) TANDOJAM (Semis Code - 403010203)	33,836,000	19,512,000	40,633,000
HB0360	GBPS SAYED QATUB SHAH (PRIMARY SCHOOL) LATIFABAD UC-1 (Semis Code - 403030125)	38,116,000	30,949,000	48,841,000
HB0361	GBPS NEW HALI ROAD (PRIMARY SCHOOL) LATIFABAD UC-13 (Semis Code - 403030005)	27,470,000	20,163,000	33,510,000

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		Rs	Rs	Rs
HB0362	GBPS MURSHID ABAD (PRIMARY SCHOOL) LATIFABAD UC-16 (Semis Code - 403030084)	27,347,000	19,170,000	33,177,000
HB0364	GBPS AYOOB COLONY (PRIMARY SCHOOL) LATIFABAD UC-8	25,974,000	19,505,000	27,124,000
HB0365	GGPS M.R. ZUBAIRI (PRIMARY SCHOOL) LATIFABAD UC-11 (Semis Code - 403030055)	21,498,000	17,743,000	23,518,000
HB0366	GGPS HANI - LATIFABAD NO.7 (PRIMARY SCHOOL) LATIFABAD UC-3 (Semis Code - 403030068)	39,358,000	26,882,000	43,826,000
HB0373	TEO HYDERABAD CITY (M) PRIMARY	1,135,775,000	897,609,000	1,195,656,000
HB0374	TEO HYDERABAD CITY (F) PRIMARY	1,290,000,000	661,001,000	1,328,095,000
HB0375	TEO LATIFABAD (M) PRIMARY	1,083,952,000	755,652,000	1,068,422,000
HB0376	TEO LATIFABAD (F) PRIMARY	854,792,000	409,911,000	898,067,000
HB0377	TEO QASIMABAD (M) PRIMARY	391,549,000	289,956,000	401,964,000
HB0378	TEO QASIMABAD (F) PRIMARY	445,984,000	316,031,000	461,086,000
HB0379	TEO HYDERABAD TALUKA (M) PRIMARY	1,709,548,000	1,392,511,000	1,823,871,000
HB0380	TEO HYDERABAD TALUKA (F) PRIMARY	498,051,000	312,607,000	525,888,000
JO0106	GBPS MUSLIM TOWN (PRIMARY SCHOOL) MORHO JABAL (Semis Code - 422010037)	35,170,000	17,832,000	44,351,000
JO0108	GBPS MISKEEN COLONY (PRIMARY SCHOOL) MORHO JABAL	14,943,000	10,414,000	17,140,000
JO0109	GBPS BHIRIA VILLAGE (PRIMARY SCHOOL) UC SONWALHAR-III SINDH UNIVERSITY (Semis Code - 422010014)	36,789,000	23,621,000	43,600,000

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		Rs	Rs	Rs
JO0110	GBPS RAILWAY COLONY KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO (Semis Code - 422010022)	20,298,000	18,774,000	23,790,000
JO0111	GBPS RAILWAY STATION KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO (Semis Code - 422010110)	21,241,000	15,472,000	23,875,000
JO0112	GBPS TELEGRAPH WORKSHOP NO.1 KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO	16,058,000	16,194,000	18,021,000
JO0113	GBPS TELEGRAPH COLONY II KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO (Semis Code - 422010142)	11,979,000	9,715,000	13,916,000
JO0116	GBPS KOTRI NO.2 (PRIMARY SCHOOL) UNION COUNCIL NANGO LINE (Semis Code - 422010107)	17,145,000	14,700,000	18,747,000
JO0117	GBPS NANGO LINE (PRIMARY SCHOOL) UNION COUNCIL NANGO LINE (Semis Code - 422010108)	29,920,000	22,422,000	35,979,000
JO0118	GBPS GARHO GOTH (PRIMARY SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI) (Semis Code - 422010097)	24,787,000	12,436,000	28,441,000
JO0119	GBPS KOTRI SINDHI MAIN (PRIMARY SCHOOL) UNION COUNCIL KOTRI (Semis Code - 422010020)	54,929,000	41,883,000	63,490,000
JO0120	GBPS GHOUSIA COLONY (PRIMARY SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI) (Semis Code - 422010026)	37,183,000	25,307,000	43,163,000
JO0121	GBPS KHAN PUR (Semis Code - 422010113)	22,068,000	20,084,000	24,091,000
JO0122	GBPS MUSLIM NO.2 (Semis Code - 422020242)	18,463,000	15,900,000	20,905,000
JO0123	GGPS L.M.C COLONY (Semis Code - 422010065)	15,595,000	16,281,000	18,481,000

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		Rs	Rs	Rs
JO0124	GBPS GOLARA (PRIMARY SCHOOL) UC LAKHA (Semis Code - 422040133)	11,723,000	6,485,000	12,940,000
JO0125	GBPS MUHAMMAD MOOSA MUREEDANI (PRIMARY S SCHOOL) LAKHA (Semis Code - 422040140)	8,513,000	4,915,000	10,212,000
JO0131	GBPS KOT MADNI BHAN SAEEDABAD (PRIMARY SCHOOL) BHAN	14,359,000	10,295,000	14,695,000
JO0134	GGPS JAMSHORO COLONY (Semis Code - 422010064)	40,275,000	31,195,000	42,581,000
JO0135	GGPS MAKRANI MOHANA	31,997,000	18,017,000	35,146,000
JO0137	GBPS SEHWAN MAIN SCHOOL (PRIMARY SCHOOL) SEHWAN-I	17,479,000	12,695,000	17,605,000
JO0138	GBPS MUSLIM NO.1 (PRIMARY SCHOOL) SEHWAN-I (Semis Code - 422020241)	21,739,000	11,754,000	20,256,000
JO0139	GBPS SAKHI SULTAN (PRIMARY SCHOOL) SEHWAN-II (Semis Code - 422020054)	18,091,000	16,821,000	21,211,000
JO0140	GBPS CARE COLONY (PRIMARY SCHOOL) SEHWAN-II	227,404,000	46,326,000	250,862,000
JO0149	TEO THANA BULA KHAN TALUKA (M) PRIMARY	15,541,000	12,646,000	15,243,000
JO0150	TEO TALUKA THANA BULA KHAN (M)	353,404,000	230,083,000	378,964,000
JO0151	TEO TALUKA THANA BULA KHAN (F) PRIMARY	65,438,000	34,175,000	75,512,000
JO0153	TEO SEHWAN (M) PRIMARY	1,261,037,000	659,703,100	1,346,175,000
JO0154	TEO SEHWAN(F) PRIMARY	284,940,000	137,008,000	306,202,000
JO0155	TEO KOTRI (M) PRIMARY	550,105,000	222,459,000	577,771,000
JO0156	TEO KOTRI (F) PRIMARY	350,984,000	261,269,000	398,567,000
JO0157	TEO MANJHAND (M) PRIMARY	378,977,000	226,980,000	409,966,000

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		Rs	Rs	Rs
JO0158	TEO MANJHAND (F) PRIMARY	92,827,000	57,546,000	106,575,000
MY0086	GBPS SHER MUHAMMAD THORHA (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI (Semis Code - 423020246)	26,375,000	13,498,000	30,005,000
MY0087	GBPS DARYA KHAN TALPUR (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI	4,449,000	1,194,000	3,894,000
MY0088	GBPS MAIN MATIARI (PRIMARY SCHOOL) MATIARI (Semis Code - 423020292)	91,580,000	81,358,000	101,354,000
MY0093	GBPS ODERO LAL STATION (PRIMARY SCHOOL) ODERO LAL STATION (Semis Code - 423020273)	27,187,000	16,171,000	30,574,000
MY0094	GBPS ODERO LAL VILLAGE (PRIMARY SCHOOL) ODERO LAL VILLAGE (Semis Code - 423020257)	20,303,000	17,266,000	22,577,000
MY0095	GBPS ARZI HAKRO (PRIMARY SCHOOL) ODERO LAL VILLAGE	23,252,000	11,193,000	26,964,000
MY0096	GBPS KHYBER (PRIMARY SCHOOL) SEKHAT (Semis Code - 423020014)	24,687,000	15,277,000	27,628,000
MY0097	GBPS BHALE DINO KAKA (PRIMARY SCHOOL) BHALIDINO KAKA (Semis Code - 423030224)	11,501,000	3,707,000	13,727,000
MY0098	GBPS BAKHAR JAMALI (PRIMARY SCHOOL) BHALIDINO KAKA (Semis Code - 423030236)	11,412,000	2,631,000	15,635,000
MY0100	GBPS BHIT SHAH (PRIMARY SCHOOL) BHIT SHAH (Semis Code - 423010182)	95,247,000	72,795,000	101,052,000
MY0102	GBPS MAHMOOD THAHEEM (PRIMARY SCHOOL) BHIT SHAH (Semis Code - 423010195)	15,599,000	12,965,000	17,234,000
MY0104	GBPS AJAN SHAH (PRIMARY SCHOOL) BHIT SHAH (Semis Code - 423010198)	16,341,000	13,599,000	18,042,000

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		Rs	Rs	Rs
MY0105	GBPS BHANOTH (Semis Code - 423010012)	25,277,000	16,839,000	28,420,000
MY0108	GBPS MAKHDOM MUHAMMAD ZAMAN TALIB MOLA (PRIMARY SCHOOL) HALA-1 (Semis Code - 423010092)	53,152,000	40,564,000	57,808,000
MY0109	GBPS MAKHDOOM MUHAMMAD AMIN FAHIM HALA (PRIMARY SCHOOL) HALA-1 (Semis Code - 423010093)	52,400,000	38,845,000	58,637,000
MY0110	GBPS MUSLIM ANJUM NEW HALA (PRIMARY SCHOOL) HALA-1 (Semis Code - 423010094)	47,614,000	36,371,000	52,021,000
MY0111	GBPS MAKHDOOM MOULA BUX (PRIMARY SCHOOL) HALA-1 (Semis Code - 423010098)	37,171,000	27,331,000	41,523,000
MY0112	GBPS MAKHDOOM NOOH NEW HALA (PRIMARY SCHOOL) HALA-2 (Semis Code - 423010097)	33,438,000	28,664,000	35,925,000
MY0114	GBPS HAJI HASSAN GAHOTHI (PRIMARY SCHOOL) KARAM KHAN NIZAMANI	3,284,000	822,000	3,788,000
MY0115	GBPS OLD HALA (PRIMARY SCHOOL) OLD HALA (Semis Code - 423010103)	41,966,000	30,605,000	46,945,000
MY0116	GBPS SAEED ABAD NEW SINDHI (PRIMARY SCHOOL) SAEEDABAD (Semis Code - 423030194)	11,218,000	3,264,000	13,521,000
MY0117	GBPS SAEED ABAD (URDU) (PRIMARY SCHOOL) SAEEDABAD (Semis Code - 423030195)	11,434,000	3,903,000	13,846,000
MY0119	GBPS SAEEDABAD OLD (PRIMARY SCHOOL) SAEEDABAD (Semis Code - 423030208)	11,499,000	3,396,000	14,615,000
MY0122	GGPS MATIARI (PRIMARY SCHOOL) MATIARI (Semis Code - 423020110)	71,250,000	51,756,000	77,163,000
MY0123	TEO MATIARI (M) PRIMARY	975,875,000	657,962,000	1,056,510,000

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		Rs	Rs	Rs
MY0124	TEO MATIARI (F) PRIMARY	177,615,000	100,496,000	197,072,000
MY0125	TEO HALA (M) PRIMARY	1,229,622,000	588,539,000	990,904,000
MY0126	TEO HALA (F) PRIMARY	463,988,000	116,517,000	371,661,000
MY0127	TEO SAEEDABAD (M) PRIMARY	699,038,000	645,158,000	1,051,282,000
MY0128	TEO SAEEDABAD (F) PRIMARY	619,244,000	324,193,000	834,394,000
SB0141	GBPS HAJI ABDULLAH BUGHIO (PRIMARY SCHOOL) 12-CHANASER-2 (Semis Code - 417020207)	3,693,000	3,469,000	10,767,000
SB0142	GBPS AHMED KHAN RIND (PRIMARY SCHOOL) CHANASER-2 (Semis Code - 417020033)	1,483,000	823,000	1,556,000
SB0143	GBPS H. MOONDAR GABOL (PRIMARY SCHOOL) CHANASER-2 (Semis Code - 417020150)	1,483,000	823,000	1,556,000
SB0144	GBPS MIRZA ALI HUSSAIN BEG (PRIMARY SCHOOL) GHANDTAR (Semis Code - 417020003)	3,292,000	4,572,000	3,980,000
SB0145	GBPS GHULAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1 (Semis Code - 417020408)	1,954,000	1,026,000	1,771,000
SB0146	GBPS MAIN SINDHI (PRIMARY SCHOOL) NAWABSHAH-1 (Semis Code - 417020178)	53,697,000	24,464,000	55,164,000
SB0147	GBPS KARIM BUX WAGAN (Semis Code - 417040496)	1,483,000	823,000	1,556,000
SB0148	GBPS NEW SOCIETY (IST SHIFT) (PRIMARY SCHOOL) NAWABSHAH-1	1,483,000	823,000	1,556,000
SB0149	GBPS ZAWAR GHULAM HUSSAIN (PRIMARY SCHOOL) NAWABSHAH-2 (Semis Code - 417020001)	21,793,000	11,419,000	22,769,000

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		Rs	Rs	Rs
SB0150	GBPS DAULAT COLONY (PRIMARY SCHOOL) NAWABSHAH-2 (Semis Code - 417020011)	14,048,000	13,100,000	17,726,000
SB0151	GBPS MEHRAN COLONY (PRIMARY SCHOOL) NAWABSHAH-2 (Semis Code - 417020265)	31,729,000	18,079,000	35,615,000
SB0152	GBPS NAYA MADERSA (PRIMARY SCHOOL) NAWABSHAH-3 (Semis Code - 417020096)	25,687,000	20,528,000	27,861,000
SB0153	GBPS NAYA MADERSA 2ND SHIF (PRIMARY SCHOOL) NAWABSHAH-3 (Semis Code - 417020349)	28,997,000	11,972,000	32,890,000
SB0154	GBPS HAJI NASIR (PRIMARY SCHOOL) NAWABSHAH-4 (Semis Code - 417020094)	24,673,000	19,270,000	33,173,000
SB0155	GBPS FAIZUL ULOOM (PRIMARY SCHOOL) NAWABSHAH-4 (Semis Code - 417020095)	27,188,000	13,251,000	28,304,000
SB0156	GBPS FAIZ-UL-ULOOM (PRIMARY SCHOOL) NAWABSHAH-4 (Semis Code - 417020280)	1,483,000	823,000	1,556,000
SB0157	GBPS ISLAMIA (PRIMARY SCHOOL) NAWABSHAH-5 (Semis Code - 417020091)	23,496,000	14,321,000	25,123,000
SB0158	GBPS MUSLIM (PRIMARY SCHOOL) NAWABSHAH-5 (Semis Code - 417020098)	22,006,000	15,003,000	22,879,000
SB0159	GBPS RAILWAY COLONY (PRIMARY SCHOOL) NAWABSHAH-5 (Semis Code - 417020099)	1,483,000	823,000	1,556,000
SB0160	GBPS CAMP NO 2 IIND SHIFT (PRIMARY SCHOOL) NAWABSHAH-5 (Semis Code - 417020252)	1,483,000	823,000	1,556,000
SB0161	GBPS SYED NAWAZ ALI SHAH (PRIMARY SCHOOL) NAWABSHAH-6 (Semis Code - 417020104)	1,483,000	823,000	1,556,000

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		Rs	Rs	Rs
SB0163	GBPS HAJI BASHIR (PRIMARY SCHOOL) NAWABSHAH-7 (Semis Code - 417020093)	27,614,000	14,818,000	28,080,000
SB0164	GBPS SEJAK PUR (O.C) (PRIMARY SCHOOL) NAWABSHAH-7 (Semis Code - 417020175)	32,580,000	18,186,000	33,688,000
SB0165	GBPS GAJRAWAH URDU (PRIMARY SCHOOL) NAWABSHAH-7 (Semis Code - 417020279)	15,766,000	17,548,000	19,470,000
SB0166	GBPS GAJARWAH URDU (PRIMARY SCHOOL) NAWABSHAH-7 (Semis Code - 417020250)	19,045,000	14,968,000	20,861,000
SB0167	GBPS SYED ABAD 1ST SHIFT (PRIMARY SCHOOL) NAWABSHAH-8 (Semis Code - 417020092)	16,092,000	8,059,000	15,954,000
SB0169	GBPS SACHAL SARMAST COLONY (PRIMARY SCHOOL) 1-SAKRAND-1 (Semis Code - 417030565)	1,889,000	923,000	1,996,000
SB0171	GBPS MAJEED KEERIO (PRIMARY SCHOOL) DALEDERO (Semis Code - 417030026)	35,883,000	29,987,000	41,745,000
SB0172	GBPS PIR NAZAR MUHAMMAD SHAH (PRIMARY SCHOOL) GHORAM MARI (Semis Code - 417030430)	3,212,000	1,651,000	3,529,000
SB0173	GBPS WASAYO JAMALI (PRIMARY SCHOOL) KARAM JAMALI (Semis Code - 417030453)	24,483,000	17,253,000	27,579,000
SB0174	GBPS MAHAR ALI JAMALI (OLD) (PRIMARY SCHOOL) KARAM JAMALI (Semis Code - 417030550)	3,724,000	3,185,000	4,297,000
SB0175	GBPS KHADHAR (PRIMARY SCHOOL) KHADHAR (Semis Code - 417030034)	23,054,000	10,295,000	26,880,000
SB0176	GBPS MARI JALBANI (PRIMARY SCHOOL) MARVI (Semis Code - 417030466)	24,403,000	5,515,000	26,503,000

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		Rs	Rs	Rs
SB0177	GBPS MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR (Semis Code - 417030465)	28,347,000	15,136,000	32,694,000
SB0178	GBPS MISRI KHOSO (PRIMARY SCHOOL) MEHRABPUR (Semis Code - 417030468)	5,249,000	5,009,000	6,338,000
SB0179	GBPS SAKRAND OLD SINDHI (PRIMARY SCHOOL) SAKRAND-1 (Semis Code - 417030016)	5,852,000	5,600,000	6,874,000
SB0180	GBPS SAKRAND NEW SANDHI (PRIMARY SCHOOL) SAKRAND-1 (Semis Code - 417030017)	14,181,000	7,369,000	15,424,000
SB0182	GBPS SAKRAND NEW URDU (PRIMARY SCHOOL) SAKRAND-1 (Semis Code - 417030410)	18,976,000	11,976,000	19,728,000
SB0183	GBPS PIR BUX MAGSI (PRIMARY SCHOOL) SAKRAND-2 (Semis Code - 417030018)	2,499,000	1,158,000	2,513,000
SB0184	GBPS LATIF COLONY (PRIMARY SCHOOL) SAKRAND-2 (Semis Code - 417030515)	3,602,000	1,740,000	3,574,000
SB0185	GBPS NAWAB WALI MOHAMMAD (PRIMARY SCHOOL) AHMED BHUGHIO (Semis Code - 417010294)	29,049,000	13,529,000	33,790,000
SB0186	GBPS MAHBOOB SHAHMAHILA (PRIMARY SCHOOL) DAULATPUR (Semis Code - 417010391)	25,484,000	17,801,000	29,515,000
SB0187	GBPS CHHAR (PRIMARY SCHOOL) DAULATPUR (Semis Code - 417010398)	15,685,000	11,122,000	16,596,000
SB0188	GBPS DAULAT PUR (PRIMARY SCHOOL) DAULATPUR (Semis Code - 417010602)	33,193,000	18,682,000	36,757,000
SB0189	GBPS UNAR MUHALLA JAM TAMCHI (PRIMARY SCHOOL) KAZI AHMED-1 (Semis Code - 417010189)	4,551,000	3,848,000	4,891,000

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		Rs	Rs	Rs
SB0190	GBPS SHER MUHAMMAD UNAR COLONY (PRIMARY SCHOOL) KAZI AHMED-1 (Semis Code - 417010237)	15,744,000	10,369,000	16,006,000
SB0191	GBPS KAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-1 (Semis Code - 417010304)	42,196,000	23,489,000	46,191,000
SB0192	GBPS SHAUKAT ABAD (PRIMARY SCHOOL) KAZI AHMED-II (Semis Code - 417010295)	4,582,000	5,000,000	5,657,000
SB0193	GBPS MIR MUHAMMAD JONO (PRIMARY SCHOOL) MIRZA BAGH (Semis Code - 417010310)	5,074,000	5,046,000	5,518,000
SB0194	GBPS ALLAH BUX KUBAR (PRIMARY SCHOOL) MIRZA BAGH (Semis Code - 417010312)	4,631,000	4,509,000	5,218,000
SB0195	GBPS SHAHPUR JAHANIA (PRIMARY SCHOOL) SHAHPUR JAHANIA (Semis Code - 417010180)	27,046,000	22,548,000	33,213,000
SB0196	GBPS HAMAL KALOI (PRIMARY SCHOOL) THATT (Semis Code - 417010276)	22,324,000	13,621,000	26,432,000
SB0197	GBPS BACHAL PUR (PRIMARY SCHOOL) THATT (Semis Code - 417010278)	27,408,000	18,360,000	31,482,000
SB0198	GGPS GHULLAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1 (Semis Code - 417020043)	36,435,000	29,655,000	40,655,000
SB0199	GGPS APWA (PRIMARY SCHOOL) NAWABSHAH-1 (Semis Code - 417020269)	45,888,000	29,000,000	50,313,000
SB0201	GGPS GHARIB ABAD (PRIMARY SCHOOL) NAWABSHAH-2 (Semis Code - 417020042)	28,113,000	19,938,000	39,724,000
SB0202	GGPS HAJJAN MARYAM MORNING (PRIMARY SCHOOL) NAWABSHAH-4 (Semis Code - 417020050)	34,682,000	25,363,000	39,278,000

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		Rs	Rs	Rs
SB0203	GGPS NATIONLIZED ISLAMIA (PRIMARY SCHOOL) NAWABSHAH-5 (Semis Code - 417020045)	34,372,000	20,542,000	35,022,000
SB0204	GGPS ISSER PURA (PRIMARY SCHOOL) NAWABSHAH-5 (Semis Code - 417020060)	32,959,000	22,119,000	41,051,000
SB0205	GGPS TAJ AZAM COLONY (PRIMARY SCHOOL) NAWABSHAH-6	1,473,000	820,000	1,553,000
SB0206	GGPS LINE PAR MODEL SCHOOL (PRIMARY SCHOOL) NAWABSHAH-8 (Semis Code - 417020257)	62,933,000	48,838,000	70,300,000
SB0208	GGPS MAIN SAKRAND (PRIMARY SCHOOL) SAKRAND-2 (Semis Code - 417030286)	22,441,000	14,768,000	24,645,000
SB0209	GGPS QAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-II	18,528,000	10,280,000	19,556,000
SB0210	GBPS GHUPCHANI (PRIMARY SCHOOL) 20-A GUPCHANI-6 (Semis Code - 417040729)	15,215,000	11,088,000	15,785,000
SB0212	GBPS CHAK NO.3 SUHELLO (PRIMARY SCHOOL) 23-SUHELO-8	2,838,000	1,162,000	2,206,000
SB0213	GBPS CHAK NO 5 (PRIMARY SCHOOL) 24-OBHARI-SWARI (Semis Code - 417040033)	10,915,000	3,245,000	11,513,000
SB0214	GBPS 14 NASRAT (PRIMARY SCHOOL) 24-OBHARI-SWARI (Semis Code - 417040413)	1,959,000	941,000	2,014,000
SB0215	GBPS BUCHERI (PRIMARY SCHOOL) 32-BUCHERY-14 (Semis Code - 417040024)	36,076,000	19,686,000	39,496,000
SB0216	GBPS BANDHI(S) (PRIMARY SCHOOL) BANDHI (Semis Code - 417040018)	28,350,000	15,550,000	32,552,000
SB0217	GBPS BANDHI (URDU) WAD NO.5 (PRIMARY SCHOOL) BANDHI (Semis Code - 417040584)	18,056,000	12,682,000	19,304,000

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		Rs	Rs	Rs
SB0218	GBPS RAZA ABAD (PRIMARY SCHOOL) DAUR (Semis Code - 417040048)	2,020,000	1,402,000	1,973,000
SB0219	GBPS MAIN SINDHI DAUR (PRIMARY SCHOOL) DAUR (Semis Code - 417040102)	11,762,000	5,498,000	10,557,000
SB0220	GBPS GHAREEB ABAD DAUR (PRIMARY SCHOOL) DAUR (Semis Code - 417040207)	28,485,000	16,483,000	32,399,000
SB0221	GBPS MODEL COLONY DAUR (PRIMARY SCHOOL) DAUR (Semis Code - 417040221)	36,627,000	21,342,000	40,974,000
SB0222	GBPS AL MASOOM URDU PRIMARY (PRIMARY SCHOOL) DAUR (Semis Code - 417040458)	5,122,000	4,246,000	5,045,000
SB0223	GBPS CHUDHRY INAYAT ALI (PRIMARY SCHOOL) DAUR (Semis Code - 417040493)	6,178,000	3,783,000	5,786,000
SB0224	GBPS JAM SHAIB (PRIMARY SCHOOL) JAM SAHIB (Semis Code - 417040021)	2,618,000	1,640,000	3,067,000
SB0225	GGPS BUCHARI (PRIMARY SCHOOL) 32-BUCHERY-14	1,639,000	1,027,000	1,339,000
SB0226	GGPS BANDHI (PRIMARY SCHOOL) BANDHI (Semis Code - 417040116)	16,582,000	6,951,000	16,719,000
SB0227	GGPS DAUR (PRIMARY SCHOOL) DAUR (Semis Code - 417040121)	34,857,000	18,472,000	38,768,000
SB0228	TEO NAWABSHAH (M) PRIMARY	1,236,518,000	957,558,000	1,373,526,000
SB0229	TEO SAKRAND (M) PRIMARY BENAZIRABAD	907,036,000	279,772,000	1,005,628,000
SB0230	TEO QAZI AHMED (M) PRIMARY BENAZIRABAD	1,609,555,000	1,404,422,000	1,708,370,000
SB0231	TEO NAWABSHAH (F) PRIMARY BENAZIRABAD	641,340,000	390,856,000	719,243,000

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		Rs	Rs	Rs
SB0232	TEO SAKRAND (F) PRIMARY BENAZIRABAD	974,824,000	1,036,791,000	1,049,117,000
SB0233	TEO QAZI AHMED (F) PRIMARY	300,687,000	232,773,000	329,400,000
SB0234	TEO DAUR (M) PRIMARY	1,484,445,000	1,248,934,000	1,589,854,000
SB0235	TEO DAUR (F) PRIMARY	388,610,000	240,403,000	422,699,000
SL0019	GBPS MADERSA SITE SUJAWAL (PRIMARY SCHOOL) SUJAWAL (Semis Code - 404080153)	40,276,000	30,217,000	45,967,000
SL0020	GBPS BHAWAL KHAN MAGSI SUJAWAL (PRIMARY SCHOOL) SUJAWAL (Semis Code - 404080154)	47,229,000	40,126,000	55,914,000
SL0023	GBPS SINDHI SCHOOL SUJAWAL (PRIMARY SCHOOL) SUJAWAL (Semis Code - 404080378)	34,000	9,000	9,000
SL0024	TEO SUJAWAL (M) PRIMARY	920,781,000	619,797,000	987,802,000
SL0025	TEO SUJAWAL (F) PRIMARY	213,313,000	129,457,000	232,963,000
TN0096	GBPS SHAIKH BHIRKIO (PRIMARY SCHOOL) SHAIKH BHIRKIO	6,084,000	5,524,000	7,005,000
TN0101	GBPS NOORO MUHAJAR (PRIMARY SCHOOL) TANDO SAINDAD (Semis Code - 425010221)	8,540,000	9,073,000	9,268,000
TN0102	GBPS MAIN SCHOOL TANDO MOHAMMAD KHAN (PRIMARY SCHOOL) UC-I TOWN T.M. KHAN (Semis Code - 425010018)	66,429,000	22,680,000	72,743,000
TN0103	GBPS MUHABAT BHURGHRI (Semis Code - 425010163)	20,492,000	10,590,000	22,640,000
TN0104	GBPS SHOUKAT COLONY (PRIMARY SCHOOL) UC-II TOWN T.M. KHAN (Semis Code - 425010158)	32,905,000	16,765,000	36,879,000
TN0106	GBPS ISLAMIA URDU (PRIMARY SCHOOL) UC-III TOWN T.M. KHAN (Semis Code - 425010159)	82,825,000	22,007,000	91,428,000

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		Rs	Rs	Rs
TN0108	GGPS SOOMRA MOHALLA (PRIMARY SCHOOL) UC-I TOWN T.M. KHAN (Semis Code - 425010069)	15,006,000	9,765,000	16,383,000
TN0110	GGPS SHOUKAT COLONY (PRIMARY SCHOOL) UC-II TOWN T.M. KHAN (Semis Code - 425010068)	20,172,000	10,998,000	20,151,000
TN0112	GGPS MUSHTARKA COLONY MAIN SHOUKAT COLONY (PRIMARY SCHOOL) UC-III TOWN T.M. KHAN	77,681,000	10,357,000	86,642,000
TN0113	GBPS B & R COLONY (Semis Code - 425010121)	16,966,000	12,483,000	18,767,000
TN0131	ADO FEMALE TALUKA T.G.HYDER TM	1,340,000	790,000	790,000
TN0132	TEO TANDO MUHAMMAD KHAN (M) PRIMARY	687,365,000	575,192,000	741,195,000
TN0134	TEO TANDO MUHAMMAD KHAN I(F) PRIMARY	267,863,000	159,807,000	291,265,000
TN0136	TEO B.SHAH KARIM (M) PRIMARY	430,092,000	487,722,000	486,888,000
TN0137	TEO B.SHAH KARIM (F) PRIMARY	57,506,000	65,948,000	64,552,000
TN0138	TEO T G HYDER (M) PRIMARY	585,560,000	301,891,000	638,362,000
TN0139	TEO T G HYDER (F) PRIMARY	57,060,000	46,636,000	61,792,000
TQ0085	GBPS BUKEERA SHARIF (PRIMARY SCHOOL) BUKERA SHARIF (Semis Code - 424010050)	16,568,000	10,416,000	17,668,000
TQ0086	GBPS KHAIR MUHAMMAD JARWAR (PRIMARY SCHOOL) DHINGANO BOZDAR (Semis Code - 424010031)	12,218,000	6,467,000	12,961,000
TQ0087	GBPS SHAH PUR RIZVI (PRIMARY SCHOOL) SHAIKH MOOSA (Semis Code - 424010023)	15,233,000	9,690,000	15,519,000
TQ0088	GBPS DITTO KALRO (PRIMARY SCHOOL) SHAIKH MOOSA (Semis Code - 424010182)	2,292,000	3,335,000	3,995,000

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		Rs	Rs	Rs
TQ0089	GBPS PREM NAGAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I (Semis Code - 424010136)	21,751,000	15,811,000	23,226,000
TQ0090	GBPS DARUL ULOOM (PRIMARY SCHOOL) TANDO ALLAHYAR-II (Semis Code - 424010137)	14,923,000	11,532,000	15,828,000
TQ0091	GBPS NEW MADINA COLONY (PRIMARY SCHOOL) TANDO ALLAHYAR-II (Semis Code - 424010208)	50,083,000	36,931,000	54,547,000
TQ0092	GBPS CHAMBAR NAKA (PRIMARY SCHOOL) TANDO ALLAHYAR-III (Semis Code - 424010134)	17,962,000	17,403,000	20,156,000
TQ0093	GBPS MAIN URDU (PRIMARY SCHOOL) TANDO ALLAHYAR-III (Semis Code - 424010138)	21,223,000	16,883,000	23,367,000
TQ0094	GBPS AMANULLAH SHAH COLONY (PRIMARY SCHOOL) TANDO ALLAHYAR-III (Semis Code - 424010139)	13,933,000	10,520,000	14,868,000
TQ0095	GBPS MAIN SINDHI (PRIMARY SCHOOL) TANDO ALLAHYAR-III (Semis Code - 424010172)	36,082,000	23,547,000	39,079,000
TQ0097	GBPS PAK SINGHAR (Semis Code - 424030178)	11,530,000	8,765,000	13,400,000
TQ0098	GBPS MEMON MOHALLA O C (Semis Code - 423020404)	13,061,000	9,394,000	13,496,000
TQ0101	GBPS ALLAH RAKHIO PATHAN (PRIMARY SCHOOL) DASORI (Semis Code - 424020154)	12,822,000	7,630,000	13,009,000
TQ0106	GBPS BAHAR MIRJAT (PRIMARY SCHOOL) TANDO SOOMRO (Semis Code - 424020003)	15,546,000	7,849,000	15,480,000
TQ0107	GBPS TANDO SOOMRO (PRIMARY SCHOOL) TANDO SOOMRO (Semis Code - 424020151)	24,904,000	19,099,000	28,021,000

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		Rs	Rs	Rs
TQ0108	GGPS PREM NAGAR TANDO ALLAH YAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I (Semis Code - 424010069)	26,582,000	23,028,000	28,599,000
TQ0119	TEO TANDOALLAYAR (M) PRIMARY	892,503,000	566,118,000	945,245,000
TQ0120	TEO TANDOALLAYAR (F) PRIMARY	364,154,000	242,536,000	399,480,000
TQ0121	TEO JHANDO MARI (M) PRIMARY	511,051,000	334,786,000	549,044,000
TQ0122	TEO JHANDO MARI(F) PRIMARY	126,037,000	71,615,000	136,780,000
TQ0123	TEO CHAMBER (M) PRIMARY	419,469,000	282,593,000	448,931,000
TQ0124	TEO CHAMBER I(F) PRIMARY	101,783,000	97,122,000	116,006,000
TX0117	GBLSS RANTA	35,081,000	10,274,000	42,521,000
TX0119	GGLSS KHIZARABAD	37,556,000	13,187,000	42,093,000
TX0133	GGLSS LAKHA	4,507,000	4,250,000	6,358,000
TX0143	GBPS BANOO (PRIMARY SCHOOL) BANO	2,570,000	643,000	3,343,000
TX0145	GBPS DARRO I (PRIMARY SCHOOL) DARRO	2,570,000	643,000	3,343,000
TX0153	GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI	3,212,000	803,000	4,178,000
TX0154	GBPS JATI TOWN (PRIMARY SCHOOL) JATI	2,570,000	643,000	3,343,000
TX0158	GBPS CHUHAR JAMALI (PRIMARY SCHOOL) CHUHAR JAMALI	3,212,000	803,000	4,178,000
TX0173	GGPS MAKLI (PRIMARY SCHOOL) MAKLI (Semis Code - 404090254)	22,931,000	17,272,000	23,004,000
TX0174	GGPS PUBLIC SCHOOL MAKLI THATTA (PRIMARY SCHOOL) MAKLI (Semis Code - 404090347)	32,618,000	19,690,000	35,527,000

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		Rs	Rs	Rs
TX0177	GGPS QAZI MOHALLA (PRIMARY SCHOOL) THATTA-2 (Semis Code - 404090270)	20,890,000	12,917,000	20,749,000
TX0179	GGPS SHEIKH ABDUL MAJEED COLONY MILLS AREA (PRIMARY SCHOOL) DHABEJI (Semis Code - 404060197)	16,154,000	11,715,000	17,088,000
TX0180	GGPS GHARO NO. 1 (PRIMARY SCHOOL) GHARO (Semis Code - 404060167)	19,994,000	16,253,000	20,914,000
TX0183	GBPS MURAD BUX BROHI (PRIMARY SCHOOL) CHATO CHAND (Semis Code - 404090135)	8,455,000	7,076,000	10,067,000
TX0187	GGPS GHARO NO. 2 (Semis Code - 404060210)	17,729,000	10,929,000	17,371,000
TX0193	GBPS GULMANDO (PRIMARY SCHOOL) KALRI (Semis Code - 404090479)	8,747,000	5,280,000	9,784,000
TX0195	GBPS KACHI ABADI MAKLI (PRIMARY SCHOOL) MAKLI (Semis Code - 404090375)	15,136,000	10,561,000	15,290,000
TX0203	GBPS CHRISTAIN CALONEY THATTA (PRIMARY SCHOOL) THATTA-1 (Semis Code - 404090580)	15,244,000	12,402,000	16,959,000
TX0204	GBPS THATTA SINDHI (PRIMARY SCHOOL) THATTA-2 (Semis Code - 404090001)	22,156,000	18,984,000	25,373,000
TX0213	GBPS SHAIKH ABDUL MAJEED (PRIMARY SCHOOL) DHABEJI (Semis Code - 404060344)	20,409,000	14,336,000	20,061,000
TX0214	GBPS GHARO (PRIMARY SCHOOL) GHARO (Semis Code - 404060347)	36,893,000	26,071,000	42,313,000
TX0215	GBPS GHULAMULLAH (PRIMARY SCHOOL) GHULAMULLAH (Semis Code - 404060325)	23,719,000	11,345,000	27,487,000
TX0216	GBPS GUJJO (PRIMARY SCHOOL) GUJO (Semis Code - 404060079)	10,585,000	5,089,000	11,425,000

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		Rs	Rs	Rs
TX0217	GBPS AHMED KHAN BALOCH (Semis Code - 404060313)	15,688,000	12,709,000	16,413,000
TX0219	TEO THATTA (M) PRIMARY	993,316,000	735,322,000	1,024,650,000
TX0220	TEO THATTA (F) PRIMARY	389,348,000	251,624,000	396,862,000
TX0223	TEO BANDAR (M) PRIMARY	102,700,000	113,726,000	98,187,000
TX0224	TEO BANDAR (F) PRIMARY	34,725,000	17,250,000	38,870,000
TX0227	TEO MIRPUR SAKRO (M) PRIMARY	685,328,000	401,053,000	699,687,000
TX0228	TEO MIRPUR SAKRO (F) PRIMARY	295,003,000	143,570,000	302,469,000
TX0229	TEO GHORABARI (M) PRIMARY	275,564,000	158,852,000	292,554,000
TX0230	TEO GHORABARI (F) PRIMARY	92,110,000	43,217,000	96,790,000
GO0085	GBPS ISLAM LASHARI (PRIMARY SCHOOL) DHANGRO (Semis Code - 419020204)	15,874,000	12,803,000	17,349,000
GO0086	GBPS GARHI CHAKAR (PRIMARY SCHOOL) GARHI CHAKER	25,001,000	15,057,000	29,326,000
GO0087	GBPS HAYAT PITAFI (PRIMARY SCHOOL) JARWAR	26,019,000	16,152,000	27,680,000
GO0090	GBPS URDU GILL COLONY (PRIMARY SCHOOL) MIRPUR-1 (Semis Code - 419020196)	27,369,000	23,036,000	29,485,000
GO0091	GBPS HYDER SHAH COLONY (PRIMARY SCHOOL) MIRPUR-1 (Semis Code - 419020197)	20,911,000	19,166,000	23,035,000
GO0092	GBPS MAIN MIRPUR MATHELO (PRIMARY SCHOOL) MIRPUR-1 (Semis Code - 419020201)	47,366,000	38,736,000	49,328,000
GO0094	GBPS YARO LUND (PRIMARY SCHOOL) YARO LUND (Semis Code - 419020188)	17,229,000	15,988,000	20,280,000
GO0096	GBPS ADIL PUR (PRIMARY SCHOOL) ADILPUR (Semis Code - 419010249)	30,032,000	21,601,000	32,707,000

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		Rs	Rs	Rs
GO0100	GBPS PINYO LABANO (PRIMARY SCHOOL) BANDH (Semis Code - 419010294)	21,462,000	16,430,000	26,102,000
GO0101	GBPS IRRIGATION COLONY (PRIMARY SCHOOL) GHOTKI-1 (Semis Code - 419010214)	36,103,000	30,270,000	41,741,000
GO0102	GBPS HAJI MUGHAL KHAN KALWAR (PRIMARY SCHOOL) GHOTKI-1 (Semis Code - 419010215)	23,295,000	16,363,000	26,801,000
GO0103	GBPS ANWAR ABAD (PRIMARY SCHOOL) GHOTKI-1 (Semis Code - 419010221)	36,314,000	29,828,000	40,925,000
GO0105	GBPS MAIN GHOTKI (PRIMARY SCHOOL) GHOTKI-2 (Semis Code - 419010218)	52,365,000	39,804,000	57,305,000
GO0106	GBPS URDU GHOTKI (PRIMARY SCHOOL) GHOTKI-2 (Semis Code - 419010219)	30,562,000	24,615,000	33,692,000
GO0107	GBPS TANDO MASOO KHAN (PRIMARY SCHOOL) GHOTKI-3 (Semis Code - 419010216)	17,812,000	16,740,000	20,164,000
GO0108	GBPS RAHMOO WALI (PRIMARY SCHOOL) GHOTKI-3 (Semis Code - 419010217)	40,523,000	35,095,000	48,164,000
GO0109	GBPS MADARSAH GHOTKI (PRIMARY SCHOOL) GHOTKI-3 (Semis Code - 419010220)	35,526,000	25,604,000	37,347,000
GO0111	GBPS UMER DAHO (PRIMARY SCHOOL) UMER DAHO (Semis Code - 419010224)	26,699,000	19,090,000	28,971,000
GO0112	GBPS URDU UMER DAHO (PRIMARY SCHOOL) UMER DAHO (Semis Code - 419010411)	22,418,000	15,029,000	25,792,000
GO0113	GGPS GILL COLONY (PRIMARY SCHOOL) MIRPUR-1 (Semis Code - 419020082)	31,274,000	29,338,000	34,465,000

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		Rs	Rs	Rs
GO0114	GGPS MAIN GHOTKI (PRIMARY SCHOOL) GHOTKI-2 (Semis Code - 419010145)	30,406,000	28,707,000	33,043,000
GO0115	GGPS RAHMOOWALI (PRIMARY SCHOOL) GHOTKI-3 (Semis Code - 419010385)	26,378,000	20,928,000	30,362,000
GO0120	GBPS MADARSA MADDINAT UL ULOOM (PRIMARY SCHOOL) UBAURO (Semis Code - 419030027)	17,196,000	8,643,000	19,192,000
GO0121	GBPS MUSLIM COLONY UBAURO (PRIMARY SCHOOL) UBAURO (Semis Code - 419030213)	14,277,000	13,973,000	15,197,000
GO0122	GBPS UBAURO MAIN (PRIMARY SCHOOL) UBAURO (Semis Code - 419030217)	24,450,000	17,863,000	27,656,000
GO0123	GBPS GULZAR-E-MUSTAFA (PRIMARY SCHOOL) UBAURO (Semis Code - 419030248)	11,501,000	9,379,000	12,924,000
GO0125	GGPS UBAURO - II (PRIMARY SCHOOL) UBAURO (Semis Code - 419030136)	19,801,000	16,586,000	21,727,000
GO0127	GBPS DAD LAGHARI (PRIMARY SCHOOL) DAD LEGHARI (Semis Code - 419050003)	12,943,000	9,619,000	13,694,000
GO0129	GBPS MADARSA JUNG COLONY (PRIMARY SCHOOL) DAHARKI (Semis Code - 419050129)	8,428,000	6,767,000	9,596,000
GO0130	GBPS QADIR PUR (Semis Code - 419010275)	20,644,000	10,691,000	22,990,000
GO0131	GBPS GULAB SHAH COLONY (PRIMARY SCHOOL) DAHARKI (Semis Code - 419050352)	9,548,000	6,321,000	10,658,000
GO0132	GBPS RAHARKI (PRIMARY SCHOOL) RAHARKI (Semis Code - 419050101)	19,752,000	12,363,000	24,621,000
GO0134	GBPS JAN MUHAMMAD BUGHIO (PRIMARY SCHOOL) RAHARKI (Semis Code - 419050105)	8,467,000	7,152,000	10,156,000

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		Rs	Rs	Rs
GO0137	GGPS MAIN DAHARKI (PRIMARY SCHOOL) DAHARKI (Semis Code - 419050270)	16,832,000	13,287,000	17,408,000
GO0139	GBPS MALIK COLONY (Semis Code - 419030249)	9,938,000	8,853,000	11,269,000
GO0140	GBPS ALI MAHAR (PRIMARY SCHOOL) MITHRI (Semis Code - 419040120)	18,094,000	10,213,000	20,056,000
GO0141	TEO GHOTKI (M) PRIMARY	1,119,338,000	847,543,000	1,194,577,000
GO0142	TEO GHOTKI (F) PRIMARY	339,533,000	219,450,000	366,906,000
GO0143	TEO KHANGRAH (M) PRIMARY	445,398,000	310,656,000	481,451,000
GO0144	TEO KHANGRAH (F) PRIMARY	84,803,000	57,008,000	95,995,000
GO0145	TEO MIRPUR MATHELO (M) PRIMARY	1,067,360,000	904,615,000	1,134,061,000
GO0146	TEO MIRPUR MATHELO (F) PRIMARY	233,979,000	168,266,000	254,919,000
GO0147	TEO DHARKI (M) PRIMARY	703,860,000	462,453,000	751,941,000
GO0148	TEO DHARKI (F) PRIMARY	213,148,000	110,326,000	229,440,000
GO0149	TEO UBARURO (M) PRIMARY	789,208,000	705,642,000	922,165,000
GO0150	TEO UBARURO (F) PRIMARY	181,672,000	111,045,000	208,130,000
KX0135	GBPS BABARLOI (PRIMARY SCHOOL) BABERLOI (Semis Code - 415030257)	20,397,000	14,450,000	24,641,000
KX0136	GBPS PANJ HATTI (CIRCLE) (PRIMARY SCHOOL) BHURGARI (Semis Code - 415030090)	23,893,000	19,079,000	29,674,000
KX0137	GBPS SULTAN UL MADARAS (PRIMARY SCHOOL) BHURGARI (Semis Code - 415030320)	11,125,000	10,866,000	13,168,000
KX0138	GBPS DABBAR (PRIMARY SCHOOL) BUKHARI (Semis Code - 415030091)	25,072,000	22,776,000	26,771,000
KX0139	GBPS FAIZ ABAD (PRIMARY SCHOOL) JILLANI (Semis Code - 415030322)	15,035,000	13,532,000	16,711,000

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KX0140	GBPS KHAIRPUR NO.2 (PRIMARY SCHOOL) JILLANI (Semis Code - 415030327)	46,070,000	32,708,000	49,769,000
KX0142	GBPS HAJANA MUHALA LUQMAN (PRIMARY SCHOOL) LUQMAN (Semis Code - 415030025)	22,798,000	13,936,000	26,074,000
KX0143	GBPS SINDHI SCHOOL LUQMAN (PRIMARY SCHOOL) LUQMAN (Semis Code - 415030068)	26,666,000	17,203,000	30,327,000
KX0144	GBPS SOCIAL WELFARE URDU (PRIMARY SCHOOL) LUQMAN (Semis Code - 415030069)	15,362,000	16,406,000	18,550,000
KX0145	GBPS KOT PUL (PRIMARY SCHOOL) MACHYOON (Semis Code - 415030301)	16,644,000	14,089,000	19,118,000
KX0146	GBPS MACHYOON (PRIMARY SCHOOL) MACHYOON (Semis Code - 415030304)	22,234,000	14,069,000	24,598,000
KX0147	GBPS PIR BUX MAITLO (PRIMARY SCHOOL) MEHAR ALI (Semis Code - 415030219)	11,679,000	5,766,000	10,600,000
KX0148	GBPS HAJI NIHAL KHAN BALOACH (PRIMARY SCHOOL) MEHAR ALI (Semis Code - 415030331)	11,288,000	7,631,000	12,152,000
KX0149	GBPS MORI (PRIMARY SCHOOL) MORI (Semis Code - 415030080)	19,164,000	19,520,000	22,647,000
KX0150	GBPS SAIN DINO JUNEJO (PRIMARY SCHOOL) MORI (Semis Code - 415030317)	15,290,000	14,070,000	16,702,000
KX0152	GBPS WAPDA COLONY (PRIMARY SCHOOL) SHADI SHAHEED (Semis Code - 415030087)	13,697,000	11,065,000	14,063,000
KX0153	GBPS LABUR COLONY KAIR PUR (PRIMARY SCHOOL) SHAH LATIF (Semis Code - 415030290)	31,879,000	22,083,000	34,019,000
KX0155	GBPS WISRO WAHAN (PRIMARY SCHOOL) THERHI (Semis Code - 415030083)	17,870,000	12,067,000	22,396,000

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		Rs	Rs	Rs
KX0156	GBPS HAJI TAJ MUHAMMAD SHAIKH (PRIMARY SCHOOL) THERHI (Semis Code - 415030040)	11,463,000	9,437,000	13,152,000
KX0158	GBPS MAHESAR WADA (PRIMARY SCHOOL) AHMEDPUR (Semis Code - 415040238)	12,046,000	7,697,000	12,710,000
KX0161	GBPS FATEH ULLAH GHUMRO (PRIMARY SCHOOL) HADAL SHAH	22,871,000	13,421,000	24,289,000
KX0162	GBPS KOT MIR MUHAMMAD (PRIMARY SCHOOL) KOT MIR MUHAMMAD (Semis Code - 415040291)	21,413,000	13,839,000	25,197,000
KX0163	GBPS RAHOOJA (PRIMARY SCHOOL) MANGHANWARI (Semis Code - 415040264)	25,855,000	22,168,000	29,779,000
KX0164	GBPS SHAH PUR (PRIMARY SCHOOL) PIR-JO-GOTH (Semis Code - 415040008)	11,118,000	7,679,000	12,943,000
KX0166	GBPS PIR JO GOTH NO.1 (PRIMARY SCHOOL) PIR-JO-GOTH	47,178,000	46,520,000	55,695,000
KX0167	GBPS KOT DINAL SHAH (PRIMARY SCHOOL) PIR-JO-GOTH (Semis Code - 415040188)	27,968,000	21,553,000	31,560,000
KX0168	GBPS PIR JO GOTH NO.2 (PRIMARY SCHOOL) PIR-JO-GOTH (Semis Code - 415040239)	42,212,000	41,857,000	50,535,000
KX0169	GBPS UDHA (PRIMARY SCHOOL) PIRYALOI (Semis Code - 415040293)	20,092,000	11,943,000	20,840,000
KX0170	GBPS PIRYALOI NO.1 (PRIMARY SCHOOL) PIRYALOI	29,719,000	23,950,000	33,497,000
KX0172	GBPS AGRA (PRIMARY SCHOOL) AGRA	13,677,000	13,773,000	16,547,000
KX0173	GBPS MEHTANI (PRIMARY SCHOOL) AGRA (Semis Code - 415020170)	17,650,000	8,206,000	20,662,000

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		Rs	Rs	Rs
KX0178	GBPS GAMBAT NO.2 (PRIMARY SCHOOL) GAMBAT-II (Semis Code - 415020083)	43,528,000	37,949,000	48,275,000
KX0179	GBPS GAMBAT NO.1 (PRIMARY SCHOOL) GAMBAT-II	16,131,000	13,285,000	17,743,000
KX0183	GBPS KHUHRA NO;2 (PRIMARY SCHOOL) KHUHRA (Semis Code - 415020157)	23,827,000	17,660,000	71,459,000
KX0187	GBPS COMMUNITY SUPPORTED CHANA MOHALLA GADAJI (PRIMARY SCHOOL) GADEJI (Semis Code - 415080136)	11,088,000	6,766,000	11,676,000
KX0189	GBPS GADAJI (PRIMARY SCHOOL) GADEJI (Semis Code - 415080186)	21,029,000	14,575,000	24,202,000
KX0191	GBPS MEMON MUHALLA HINGORJA (PRIMARY SCHOOL) HINGORJA (Semis Code - 415080137)	18,014,000	9,147,000	20,085,000
KX0192	GBPS HINGORAJA (MAIN) (PRIMARY SCHOOL) HINGORJA (Semis Code - 415080138)	24,922,000	17,337,000	30,446,000
KX0194	GBPS RANIPUR (PRIMARY SCHOOL) RANIPUR (Semis Code - 415080168)	36,574,000	27,341,000	40,435,000
KX0195	GBPS SAGAYOON (PRIMARY SCHOOL) SAGYOON (Semis Code - 415080159)	13,681,000	8,444,000	16,804,000
KX0198	GBPS KOT DIJI (PRIMARY SCHOOL) KOTDIJI (Semis Code - 415050082)	12,090,000	8,710,000	12,717,000
KX0199	GBPS BUNGLOW (PRIMARY SCHOOL) KOTDIJI (Semis Code - 415050404)	10,663,000	7,057,000	11,593,000
KX0203	GBPS KUMB (PRIMARY SCHOOL) KUMB (Semis Code - 415050146)	17,324,000	9,586,000	20,006,000
KX0208	GBPS HUR COLONEY (PRIMARY SCHOOL) CHOONDIKO (Semis Code - 415070266)	242,000	61,000	61,000
KX0212	GBPS AHMED ALI DENGA (PRIMARY SCHOOL) DEPARJA (Semis Code - 415060336)	12,100,000	5,879,000	14,706,000

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		Rs	Rs	Rs
KX0213	GBPS BAHRAM KHAN CHAKRANI (PRIMARY SCHOOL) MOOSAN SHAH	18,447,000	8,509,000	20,482,000
KX0219	GBPS THARI MIRWAH (PRIMARY SCHOOL) THARI MIRWAH (Semis Code - 415060726)	23,332,000	16,241,000	26,782,000
KX0221	GGPS NASIR PUBLIC SCHOOL (PRIMARY SCHOOL) BHURGARI (Semis Code - 415030182)	31,749,000	30,314,000	35,158,000
KX0224	GGPS LUQMAN (N) (PRIMARY SCHOOL) LUQMAN (Semis Code - 415030177)	41,665,000	33,748,000	45,717,000
KX0226	GGPS SHAH LATIF COLONY (PRIMARY SCHOOL) SHAH LATIF (Semis Code - 415030164)	25,599,000	24,569,000	27,978,000
KX0227	GGPS SULTAN UL MADRIS (PRIMARY SCHOOL) JILLANI	21,147,000	34,203,000	31,107,000
KX0228	GGPS PIR JO GOTH MAIN (PRIMARY SCHOOL) PIR-JO-GOTH (Semis Code - 415040036)	28,586,000	25,996,000	33,610,000
KX0232	GGPS SETHARJA (PRIMARY SCHOOL) SETHARJA (Semis Code - 415060571)	15,706,000	10,910,000	15,312,000
KX0234	TEO KHAIRPUR (M) PRIMARY	998,309,000	826,611,000	1,058,702,000
KX0235	TEO KHAIRPUR (F) PRIMARY	482,539,000	332,482,000	507,171,000
KX0236	TEO KINGRI (M) PRIMARY	999,325,000	805,287,000	1,076,849,000
KX0237	TEO KINGRI (F) PRIMARY	308,455,000	219,569,000	343,142,000
KX0238	TEO GAMBAT (M) PRIMARY	617,526,000	517,912,000	664,247,000
KX0239	TEO GAMBAT (F) PRIMARY	243,255,000	138,736,000	255,636,000
KX0240	TEO SOBHO DERO (M) PRIMARY	486,238,000	384,324,000	506,632,000
KX0241	TEO SOBHO DERO (F) PRIMARY	223,742,000	168,947,000	242,399,000
KX0242	TEO KOT DIJI (M) PRIMARY	1,134,817,000	976,148,000	1,231,536,000

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		Rs	Rs	Rs
KX0243	TEO KOT DIJI (F) PRIMARY	405,956,000	341,998,000	430,750,000
KX0244	TEO NARA (M) PRIMARY	393,368,000	332,628,000	424,405,000
KX0245	TEO NARA (F) PRIMARY	103,350,000	53,597,000	111,843,000
KX0246	TEO MIRWAH (M) PRIMARY	1,072,656,000	1,002,142,000	1,139,252,000
KX0247	TEO MIRWAH (F) PRIMARY	464,649,000	382,872,000	480,518,000
KX0248	TEO FAIZ GANJ (M) PRIMARY	798,229,000	688,098,000	848,435,000
KX0249	TEO FAIZ GANJ (F) PRIMARY	264,087,000	171,455,000	284,124,000
NX0094	GBPS KORE-JA BHAN (PRIMARY SCHOOL) ABRAN (Semis Code - 416040128)	14,843,000	12,797,000	15,793,000
NX0095	GBPS NAUSHERO FEROZE (O.C) (PRIMARY SCHOOL) NAUSHAHRO FEROZE (Semis Code - 416040094)	17,067,000	15,566,000	19,905,000
NX0096	GBPS NEL MITHIANI (PRIMARY SCHOOL) NAUSHAHRO FEROZE (Semis Code - 416040126)	29,984,000	20,512,000	31,397,000
NX0098	GBPS 3 HAFIZ ABDUL GHAFOOR MEMON (PRIMARY SCHOOL) NAUSHERO FEROZE (Semis Code - 416040426)	32,845,000	24,004,000	35,422,000
NX0099	GBPS PADIDAN STATION (URDU) (PRIMARY SCHOOL) PADIAN (Semis Code - 416040161)	15,797,000	13,287,000	17,332,000
NX0100	GBPS PADIDAN TOWN (URDU) (PRIMARY SCHOOL) PADIAN (Semis Code - 416040162)	21,444,000	16,950,000	25,383,000
NX0102	GGPS DARYA KHAN MARI (PRIMARY SCHOOL) DARYA KHAN MARI (Semis Code - 416040402)	23,892,000	17,692,000	27,337,000
NX0103	GGPS PADIDAN STATION (PRIMARY SCHOOL) PADIAN (Semis Code - 416040396)	16,533,000	14,108,000	18,338,000
NX0104	GGPS PADIDAN TOWN (PRIMARY SCHOOL) PADIAN (Semis Code - 416040397)	20,300,000	12,188,000	18,215,000

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		Rs	Rs	Rs
NX0106	GBPS DEPARJA (PRIMARY SCHOOL) DEPARJA (Semis Code - 416030079)	22,707,000	16,799,000	25,406,000
NX0112	GBPS LATIF COLONY (PRIMARY SCHOOL) MORO-1 (Semis Code - 416030250)	16,697,000	14,527,000	18,206,000
NX0114	GBPS SIKANDRIA (PRIMARY SCHOOL) MORO-1 (Semis Code - 416030316)	16,880,000	12,554,000	15,767,000
NX0115	GBPS KOT SAYED ALAM SHAH (PRIMARY SCHOOL) MORO-2 (Semis Code - 416030227)	29,023,000	21,375,000	31,412,000
NX0116	GBPS CHAHWAN COLONY MORO (PRIMARY SCHOOL) MORO-2 (Semis Code - 416030317)	23,007,000	18,027,000	27,480,000
NX0118	GBPS MORO URDU (PRIMARY SCHOOL) MORO-3 (Semis Code - 416030313)	25,915,000	22,193,000	28,674,000
NX0119	GBPS SHAH ABDUL LATIF BHITTAI (PRIMARY SCHOOL) MORO-3 (Semis Code - 416030315)	34,040,000	24,733,000	38,689,000
NX0121	GBPS BHIRIA ROAD (SINDHI) (PRIMARY SCHOOL) BHIRIA ROAD (Semis Code - 416010014)	20,472,000	8,740,000	22,134,000
NX0123	GBPS BHIRIA ROAD (URDU) (PRIMARY SCHOOL) BHIRIA ROAD (Semis Code - 416010241)	22,650,000	13,766,000	25,269,000
NX0124	GBPS GHER GAJU (PRIMARY SCHOOL) GHAIR GAJU (Semis Code - 416010295)	16,302,000	8,648,000	17,908,000
NX0126	GBPS SAAND (PRIMARY SCHOOL) KOT BAHADUR (Semis Code - 416010034)	18,698,000	17,435,000	21,630,000
NX0127	GBPS RAZIQUE DINO SOLANGI (PRIMARY SCHOOL) KOT BAHADUR (Semis Code - 416010279)	9,870,000	6,518,000	11,432,000
NX0128	GBPS NAWAZIO BHAN (PRIMARY SCHOOL) MOLHAN (Semis Code - 416010202)	12,639,000	7,977,000	13,222,000

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		Rs	Rs	Rs
NX0129	GBPS NEW TAK THARU SHAH (PRIMARY SCHOOL) THARUSHAH (Semis Code - 416010117)	16,603,000	10,191,000	16,207,000
NX0131	GBPS THARU SHAH URDU (PRIMARY SCHOOL) THARUSHAH (Semis Code - 416010271)	24,280,000	26,034,000	27,825,000
NX0132	GGPS CHANHEEN MANOMAL (PRIMARY SCHOOL) BHIRIA ROAD (Semis Code - 416010083)	9,125,000	7,442,000	8,860,000
NX0133	GGPS BHIRIA ROAD (PRIMARY SCHOOL) BHIRIA ROAD (Semis Code - 416010084)	25,979,000	19,485,000	28,517,000
NX0134	GGPS THARU SHAH (PRIMARY SCHOOL) THARUSHAH (Semis Code - 416010306)	42,635,000	34,615,000	45,488,000
NX0137	GBPS NEW MANJUTH (PRIMARY SCHOOL) DABHRO (Semis Code - 416020272)	17,686,000	11,498,000	21,203,000
NX0138	GBPS DERBELLO OLD (PRIMARY SCHOOL) DABHRO (Semis Code - 416020351)	21,741,000	20,644,000	24,164,000
NX0140	GBPS SALEEM ABAD (PRIMARY SCHOOL) GHANGHRA (Semis Code - 416020327)	16,892,000	12,553,000	17,859,000
NX0142	GBPS JAM NOORULLAH (PRIMARY SCHOOL) JAM NOORULLAH (Semis Code - 416020295)	14,379,000	11,239,000	15,382,000
NX0144	GBPS QURBAN ALI TANWARI (PRIMARY SCHOOL) KANDIARO (URBAN) (Semis Code - 416020341)	43,824,000	32,818,000	49,353,000
NX0145	GBPS BAQAR SHAH (PRIMARY SCHOOL) KANDIARO (URBAN) (Semis Code - 416020342)	20,196,000	20,203,000	23,125,000
NX0149	GBPS KHAN WAHAN (PRIMARY SCHOOL) KHAN WAHAN (Semis Code - 416020037)	43,063,000	34,451,000	45,737,000

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		Rs	Rs	Rs
NX0150	GBPS SHADI KHAN DHILOO (Semis Code - 416030251)	21,887,000	16,896,000	25,516,000
NX0151	GGPS MEHRABPUR SINDHI (Semis Code - 416050044)	27,614,000	22,833,000	27,955,000
NX0152	GGPS MAIN MORO (Semis Code - 416030135)	31,214,000	28,222,000	36,347,000
NX0153	GBPS BEHLANI (PRIMARY SCHOOL) BEHLANI (Semis Code - 416050019)	17,718,000	13,821,000	19,471,000
NX0156	GBPS MEHRAB PUR (SINDHI) (PRIMARY SCHOOL) MEHRABPUR-I (Semis Code - 416050017)	28,501,000	15,686,000	28,688,000
NX0157	GBPS NEW TAWN MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-I (Semis Code - 416050242)	25,999,000	19,215,000	29,097,000
NX0158	GBPS WORD NO: 11 DODA ADAM (PRIMARY SCHOOL) MEHRABPUR-I (Semis Code - 416050267)	13,598,000	12,769,000	14,645,000
NX0159	GBPS MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-II (Semis Code - 416050018)	20,297,000	17,163,000	20,572,000
NX0160	GBPS AHMED SHAH (Semis Code - 416030312)	20,126,000	16,103,000	24,820,000
NX0163	TEO MEHRABPUR (M) PRIMARY	752,487,000	533,748,000	782,394,000
NX0164	TEO MEHRABPUR (F) PRIMARY	367,607,000	219,602,000	405,040,000
NX0165	TEO KANDIRO (M) PRIMARY	1,300,668,000	1,118,346,000	1,321,545,000
NX0166	TEO KANDIRO (F) PRIMARY	381,799,000	275,936,000	415,055,000
NX0167	TEO BHIRYA (M) PRIMARY	995,022,000	718,012,000	1,025,015,000
NX0168	TEO BHIRYA (F) PRIMARY	293,478,000	158,352,000	316,864,000
NX0169	TEO NAUSHERO FEROZE (M) PRIMARY	1,156,996,000	1,058,362,000	1,191,115,000

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		Rs	Rs	Rs
NX0170	TEO NAUSHERO FEROZE (F) PRIMARY	402,014,000	241,434,000	440,087,000
NX0171	TEO MORO (M) PRIMARY	1,467,872,000	1,244,990,000	1,523,686,000
NX0172	TEO MORO (F) PRIMARY	395,514,000	315,797,000	421,766,000
SY0176	GBPS ABAD LAKHA (PRIMARY SCHOOL) ARAIN	10,718,000	23,258,000	21,733,000
SY0178	GBPS SHARAF ABAD SUKKUR (PRIMARY SCHOOL) BACHAL SHAH (Semis Code - 418050088)	7,795,000	9,508,000	10,712,000
SY0180	GBPS GHUMRA (PRIMARY SCHOOL) BAGERJI (Semis Code - 418050003)	14,690,000	14,486,000	19,628,000
SY0181	GBPS BAGERJI (PRIMARY SCHOOL) BAGERJI (Semis Code - 418050004)	11,525,000	15,980,000	17,390,000
SY0182	GBPS AZIZ ABAD (PRIMARY SCHOOL) GULSHAN-E-IQBAL	16,327,000	13,461,000	19,730,000
SY0185	GBPS A.D.C. COLONY (PRIMARY SCHOOL) NEW GOTH (Semis Code - 418030026)	18,770,000	9,928,000	20,474,000
SY0186	GBPS PIR MUHAMMAD SHAH (PRIMARY SCHOOL) NEW PIND (Semis Code - 418050009)	13,105,000	13,943,000	19,245,000
SY0187	GBPS NUMAISH ROAD (PRIMARY SCHOOL) NEW PIND (Semis Code - 418050016)	7,958,000	12,585,000	13,006,000
SY0188	GBPS JAFFARABAD (Semis Code - 418050028)	11,175,000	11,343,000	17,941,000
SY0189	GBPS PATHAN COLONY (PRIMARY SCHOOL) NEW PIND (Semis Code - 418050106)	16,150,000	21,205,000	26,043,000
SY0191	GBPS JEA LAL COLONY (PRIMARY SCHOOL) SMALL INDUSTRIES (Semis Code - 418050012)	8,244,000	7,444,000	9,732,000

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		Rs	Rs	Rs
SY0193	GGPS LAIQUE MAKA (PRIMARY SCHOOL) SMALL INDUSTRIES (Semis Code - 418050069)	17,205,000	15,315,000	21,013,000
SY0194	GBPS URDU MAIN PANO AKIL (PRIMARY SCHOOL) MEHRAN	3,333,000	2,177,000	3,649,000
SY0195	GBPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL	8,442,000	3,339,000	10,755,000
SY0196	GBPS QALANDER SHAH (PRIMARY SCHOOL) PANO AKIL (Semis Code - 418010446)	7,663,000	2,252,000	9,660,000
SY0197	GBPS ALI WAHAN (PRIMARY SCHOOL) ALI WAHAN (Semis Code - 418020012)	7,361,000	2,057,000	8,882,000
SY0198	GBPS NEW YARD (PRIMARY SCHOOL) BADIL BEKAS (Semis Code - 418020171)	2,713,000	2,066,000	3,712,000
SY0199	GBPS ACHHYOON KUBYOON (PRIMARY SCHOOL) LOUNG BHATTI (Semis Code - 418020226)	6,879,000	1,935,000	8,760,000
SY0200	GBPS KANDHRA (PRIMARY SCHOOL) ROHRI (Semis Code - 418020214)	6,879,000	1,935,000	8,760,000
SY0201	GBPS MENDI-JO-PIR (PRIMARY SCHOOL) ROHRI (Semis Code - 418020294)	3,558,000	3,177,000	4,141,000
SY0202	GBPS BARRAGE COLONY (PRIMARY SCHOOL) ADAM SHH / BARRAGE COLONY (Semis Code - 418030044)	8,938,000	3,185,000	10,736,000
SY0203	GBPS MAIN SUKKUR (PRIMARY SCHOOL) GHARIBABAD (Semis Code - 418030030)	8,487,000	3,566,000	10,432,000
SY0205	GBPS OLD SUKKUR (PRIMARY SCHOOL) OLD SUKKUR (Semis Code - 418030028)	2,627,000	1,750,000	3,476,000
SY0208	GGPS BARRAGE COLONY (PRIMARY SCHOOL) ADAM SHH / BARRAGE COLONY (Semis Code - 418030011)	8,692,000	4,060,000	10,644,000

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		Rs	Rs	Rs
SY0209	GGPS OLD SUKKUR NARISHALA (MAIN) (PRIMARY SCHOOL) OLD SUKKUR (Semis Code - 418030008)	7,099,000	1,826,000	9,488,000
SY0210	GGPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL (Semis Code - 418010220)	3,432,000	3,022,000	4,171,000
SY0218	TEO SUKKUR (M) PRIMARY	31,911,000	13,219,000	38,175,000
SY0219	TEO SUKKUR (F) PRIMARY	31,451,000	6,516,000	36,958,000
SY0220	TEO PANO AKIL (M) PRIMARY	60,241,000	37,936,000	68,327,000
SY0221	TEO PANO AKIL (F) PRIMARY	40,308,000	16,814,000	47,092,000
SY0222	TEO ROHRI (M) PRIMARY	67,562,000	43,297,000	72,954,000
SY0223	TEO ROHRI (F) PRIMARY	32,935,000	12,928,000	37,051,000
SY0224	TEO SALEH PAT (M) PRIMARY	43,870,000	29,619,000	50,226,000
SY0225	TEO SALEH PAT (F) PRIMARY	23,162,000	6,911,000	27,138,000
SY0226	TEO NEW SUKKUR (M) PRIMARY	754,329,000	527,152,000	749,795,000
SY0227	TEO NEW SUKKUR (F) PRIMARY	246,118,000	164,767,000	254,335,000
KQ0820	GGPS RAHAT-E- ISLAMIA (Semis Code - 408070036)	22,527,000	6,829,000	26,213,000
KQ0821	GGPS ORANGI NO.5 (PRIMARY SCHOOL) FRONTIER COLONY (Semis Code - 408020034)	14,061,000	8,159,000	19,468,000
KQ0822	GGPS CLAYTON ROAD SCHOOL NO.1 (Semis Code - 408070102)	8,162,000	2,256,000	9,374,000
KQ0823	GGPS SECTOR NO 9 ORANGI (PRIMARY SCHOOL) DATA NAGAR (Semis Code - 408040031)	2,874,000	1,737,000	3,463,000
KQ0824	GBPS SC/2 (Semis Code - 408130122)	7,466,000	2,678,000	9,150,000

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		Rs	Rs	Rs
KQ0825	GGPS 11-D/2 NO.1 NEW KARACHI (Semis Code - 408130101)	8,812,000	4,201,000	12,256,000
KQ0826	GBPS NATIONAL IDEAL (Semis Code - 408150106)	18,121,000	2,669,000	21,628,000
KQ0827	GBPS 15-B (Semis Code - 408120034)	12,763,000	2,629,000	14,866,000
KQ0828	GBPS 7 D/3 (Semis Code - 408130123)	9,044,000	2,464,000	11,419,000
KQ0829	GGPS M.A. ALVI GHARIBABAD (PRIMARY SCHOOL) CHAKIWARA (Semis Code - 408050077)	24,279,000	6,263,000	28,158,000
KQ0830	GGPS STAFF WELFARE F C AREA (Semis Code - 408150067)	13,158,000	2,629,000	14,870,000
KQ0831	GBPS C-1 AREA (Semis Code - 408150005)	15,404,000	3,297,000	18,879,000
KQ0832	GGPS JENO BAIG ALLANA NO.1 (PRIMARY SCHOOL) SHAH BAIG LANE (Semis Code - 408050065)	11,643,000	3,105,000	13,946,000
KQ0834	GGPS UNIVERSITY CAMPUS (Semis Code - 408080064)	14,349,000	10,806,000	16,006,000
KQ0835	GGPS JACOB LINE NO.3 (Semis Code - 408070107)	9,463,000	2,582,000	10,833,000
KQ0836	GGPS JUT LAND LINE.1 (PRIMARY SCHOOL) AKHTAR COLONY (Semis Code - 408070108)	13,294,000	4,415,000	16,569,000
KQ0837	GGPS KHATOON E PAKISTAN NO.2 (PRIMARY SCHOOL) DEHLI MERCANTILE SOCIETY (Semis Code - 408080025)	17,376,000	7,407,000	20,787,000
KQ0838	GBPS N. AREA PEHALWAN GOTH (Semis Code - 408080044)	22,334,000	8,698,000	25,185,000
KQ0841	GGPS NO.4 KORANGI (PRIMARY SCHOOL) KORANGI (Semis Code - 408100041)	19,640,000	10,147,000	23,658,000

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		Rs	Rs	Rs
KQ0842	GGPS NEW MUZZAFARABAD LANDHI (PRIMARY SCHOOL) MUZAFFARABAD COLONY (Semis Code - 408100044)	9,129,000	6,953,000	11,519,000
KQ0843	GGPS NO.5 KORANGI K AREA KORANGI (PRIMARY SCHOOL) MUZAFFARABAD COLONY (Semis Code - 408100098)	12,943,000	5,037,000	13,316,000
KQ0844	GGPS NO.7 KORANGI (PRIMARY SCHOOL) SHERABAD COLONY (Semis Code - 408100012)	18,085,000	6,154,000	19,684,000
KQ0845	GBPS NO 5 LANDHI (Semis Code - 408100079)	10,087,000	4,746,000	10,282,000
KQ0846	GBPS HAJI SHAH ALI VILLAGE (Semis Code - 408100085)	6,702,000	6,162,000	9,128,000
KQ0847	GBPS 48/B ABBASI NAGAR KORANGI NO 2 1/2 (Semis Code - 408110089)	14,530,000	5,564,000	16,017,000
KQ0848	GBPS CHAKRA GOTH K.T.S NO 21 (Semis Code - 408110088)	16,463,000	9,225,000	18,803,000
KQ0849	GGPS NO.12 DRIGH COLONY (Semis Code - 408090090)	16,549,000	9,422,000	19,492,000
KQ0850	GGPS APWA KORANGI (Semis Code - 408100102)	14,537,000	8,362,000	15,177,000
KQ0851	GBPS FUTURE COLONY (Semis Code - 408100011)	10,434,000	6,097,000	11,780,000
KQ0852	GGPS NO11 KORANGI (PRIMARY SCHOOL) KORANGI SECTOR-33 (Semis Code - 408110063)	22,341,000	8,016,000	23,472,000
KQ0855	GBPS IBRAHIM HYDERI (Semis Code - 408170037)	10,273,000	5,373,000	12,753,000
KQ0856	GGPS ADAM BROHI GOTH (Semis Code - 408180360)	7,698,000	3,382,000	9,479,000
KQ0858	GGPS NO.1 LIAQUATABAD (PRIMARY SCHOOL) BANDHANI COLONY (Semis Code - 408150063)	23,115,000	6,609,000	27,197,000

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KQ0859	GBPS EIDOO GOTH (Semis Code - 408170119)	11,535,000	9,160,000	12,150,000
KQ0861	GGPS APWA GOLIMAR (PRIMARY SCHOOL) RIZVIA SOCIETY (Semis Code - 408150082)	17,609,000	6,242,000	22,098,000
KQ0862	GGPS AL ZEHRA (PRIMARY SCHOOL) RIZVIA SOCIETY (Semis Code - 408150083)	19,758,000	10,066,000	25,038,000
KQ0864	GGPS NO 2 LIAQUATABAD (PRIMARY SCHOOL) SUPER MARKET (Semis Code - 408150114)	16,835,000	4,513,000	21,246,000
KQ0865	GBPS SOOFAN GABOLE (Semis Code - 408170117)	8,270,000	8,411,000	9,710,000
KQ0866	GBPS YOUSUF ARFANI GOTH (Semis Code - 408170081)	10,329,000	11,952,000	12,067,000
KQ0867	GGPS ALLAH BUX GOTH (PRIMARY SCHOOL) GHAGHAR (Semis Code - 408170013)	12,537,000	14,937,000	16,301,000
KQ0869	GBPS R.B.SHEVA RAM KEAMARI (PRIMARY SCHOOL) KEAMARI (Semis Code - 408010016)	10,738,000	2,899,000	12,281,000
KQ0870	GBPS CATTLE COLONY (Semis Code - 408170034)	13,224,000	13,903,000	15,243,000
KQ0871	GBPS M.A.O. NO. 1 (PRIMARY SCHOOL) SULTANABAD (Semis Code - 408010109)	13,095,000	3,491,000	14,009,000
KQ0873	GBPS QUWAT-UL-ISLAM (PRIMARY SCHOOL) QASBA COLONY (Semis Code - 408020073)	9,885,000	6,652,000	14,458,000
KQ0874	GBPS SCTOR NO. 4/H (PRIMARY SCHOOL) GULSHAN-E-GHAZI (Semis Code - 408030072)	17,142,000	4,479,000	20,130,000
KQ0875	GBPS KAKA VILLAGE (Semis Code - 408010024)	3,333,000	1,049,000	3,466,000

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		Rs	Rs	Rs
KQ0876	GBPS MUHAMMADI (PRIMARY SCHOOL) GABOL COLONY (Semis Code - 408040097)	27,197,000	5,185,000	33,172,000
KQ0877	GBPS ORANGI PUBLIC (PRIMARY SCHOOL) HANIFABAD (Semis Code - 408040072)	12,083,000	5,958,000	16,694,000
KQ0879	GBPS REHMANIA (PRIMARY SCHOOL) HARYANA COLONY (Semis Code - 408040109)	7,168,000	4,500,000	9,851,000
KQ0880	GBPS QASIM-ULOOM (PRIMARY SCHOOL) MADINA COLONY (Semis Code - 408040103)	5,923,000	3,482,000	7,646,000
KQ0881	GBPS NO.2 SECTOR 10 ORANGI (PRIMARY SCHOOL) MOMINABAD (Semis Code - 408040002)	10,433,000	4,136,000	13,268,000
KQ0882	GBPS JAMIA MUHAMMADI (Semis Code - 408050139)	5,780,000	1,661,000	6,231,000
KQ0883	GBPS FRONTIER COLONY (PRIMARY SCHOOL) MUJAHIDABAD	7,835,000	6,161,000	12,067,000
KQ0884	GBPS KEAMARI NO.2 (Semis Code - 408010105)	9,462,000	2,581,000	10,832,000
KQ0885	GBPS J/M QURTABA (PRIMARY SCHOOL) KEHKASHAN (Semis Code - 408060088)	14,625,000	2,614,000	17,325,000
KQ0886	GBPS NO.1 JACOB LINE (PRIMARY SCHOOL) CENTRAL JACOB LINE (Semis Code - 408070089)	16,988,000	5,336,000	19,906,000
KQ0887	GBPS JUFELHURST NO.1 (PRIMARY SCHOOL) GARDEN EAST (Semis Code - 408070063)	13,484,000	4,839,000	15,784,000
KQ0888	GBPS IBRAHIM ALI BHAI NO.1 GARDEN WEST (PRIMARY SCHOOL) PAKISTAN QUARTERS (Semis Code - 408070073)	14,866,000	4,747,000	17,004,000
KQ0889	GBPS G.B.P.S LALA JASWANT RAI (Semis Code - 408050175)	8,760,000	3,209,000	10,084,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KQ0890	GBPS JAMIA MILLIA I (PRIMARY SCHOOL) RETA PLOT (Semis Code - 408090065)	24,273,000	12,014,000	23,747,000
KQ0891	GBPS KTS NO.7 (PRIMARY SCHOOL) KORANGI (Semis Code - 408100077)	13,355,000	4,442,000	15,887,000
KQ0892	GBPS K.T.S NO 17 KORANGI KARACHI (PRIMARY SCHOOL) 100 QUARTERS (Semis Code - 408110026)	14,865,000	6,295,000	15,702,000
KQ0893	GBPS 50/A (PRIMARY SCHOOL) 100 QUARTERS (Semis Code - 408110073)	13,886,000	6,778,000	17,444,000
KQ0897	GBPS AZEEMABAD BALDIA KARACHI (Semis Code - 408030044)	10,377,000	3,612,000	11,902,000
KQ0898	GBPS URDU KTS NO.2 (PRIMARY SCHOOL) GULZAR COLONY (Semis Code - 408110082)	16,571,000	9,410,000	16,842,000
KQ0899	GBPS KTS NO.1 (PRIMARY SCHOOL) HASRAT MOHANI COLONY (Semis Code - 408110075)	8,041,000	2,493,000	7,953,000
KQ0900	GGPS FRONTIER COLONY (Semis Code - 408020036)	9,761,000	4,986,000	13,598,000
KQ0901	GBPS NO.2 BHITTAI COLONY (PRIMARY SCHOOL) NASIR COLONY (Semis Code - 408110076)	12,081,000	3,707,000	13,546,000
KQ0902	GBPS UMAR FAROOQ (PRIMARY SCHOOL) ZAMAN TOWN (Semis Code - 408110055)	12,129,000	5,549,000	12,894,000
KQ0903	GBPS APWA 5 E (PRIMARY SCHOOL) FAISAL (Semis Code - 408130067)	12,990,000	3,948,000	16,012,000
KQ0904	GGPS K.B CONTRACTOR (Semis Code - 408020040)	10,049,000	2,728,000	10,971,000
KQ0905	GBPS 11-L/1 (PRIMARY SCHOOL) HAKIM AHSAN (Semis Code - 408130119)	8,117,000	2,519,000	10,408,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KQ0906	GBPS CHISTIA SECTOR 1-A-3 (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI (Semis Code - 408130086)	9,426,000	6,032,000	13,248,000
KQ0907	GBPS RAHMANIA (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI (Semis Code - 408130089)	6,864,000	1,932,000	7,916,000
KQ0908	GBPS GHOUSIA (Semis Code - 408020076)	6,193,000	4,704,000	8,895,000
KQ0909	GBPS TOWN COMMITTEE (PRIMARY SCHOOL) MADINA COLONY (Semis Code - 408130060)	11,840,000	2,194,000	14,078,000
KQ0910	GBPS AIN-E-NOOR (PRIMARY SCHOOL) MADINA COLONY (Semis Code - 408130061)	11,583,000	4,324,000	14,627,000
KQ0911	GGPS ORANGI NO. 11/E (Semis Code - 408040035)	5,240,000	3,506,000	7,675,000
KQ0912	GBPS BALDIA GULSHAN GHAZI BALDIA (Semis Code - 408030043)	6,450,000	2,266,000	6,924,000
KQ0913	GBPS KARACHI ACADEMY (PRIMARY SCHOOL) AZIZABAD (Semis Code - 408140012)	23,859,000	5,370,000	28,661,000
KQ0915	GGPS BALDIA TOWNSHIP (Semis Code - 408030013)	7,951,000	2,204,000	9,038,000
KQ0916	GBPS ROYAL ACADEMY (PRIMARY SCHOOL) AZIZABAD (Semis Code - 408140075)	13,027,000	5,303,000	16,837,000
KQ0917	GBPS ANGLO ORIENT SCHOOL (PRIMARY SCHOOL) AZIZABAD (Semis Code - 408140078)	13,009,000	4,643,000	16,419,000
KQ0919	GBPS ONE UNIT (PRIMARY SCHOOL) BANDHANI COLONY (Semis Code - 408150097)	10,055,000	2,509,000	11,937,000
KQ0920	GBPS HYDARI (PRIMARY SCHOOL) BANDHANI COLONY (Semis Code - 408150098)	16,619,000	4,693,000	21,071,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KQ0921	GBPS NO 4 (PRIMARY SCHOOL) MUJAHID COLONY (Semis Code - 408150009)	7,629,000	3,897,000	9,360,000
KQ0922	GBPS URDU BOYS F C AREA (PRIMARY SCHOOL) SHARIFABAD (Semis Code - 408150102)	22,658,000	3,819,000	27,355,000
KQ0923	GBPS LIAQUATABAD NO 2 (PRIMARY SCHOOL) SUPER MARKET (Semis Code - 408150002)	17,856,000	6,702,000	22,204,000
KQ0924	GBPS MALIR CANTT (PRIMARY SCHOOL) MODEL COLONY (Semis Code - 408160081)	9,971,000	2,686,000	12,065,000
KQ0925	GBPS AQSA	4,410,000	1,318,000	5,035,000
KQ0926	GBPS F AREA (PRIMARY SCHOOL) MODEL COLONY (Semis Code - 408160120)	12,008,000	2,350,000	11,637,000
KQ0927	GBPS MURAD MEMON (MAIN) (PRIMARY SCHOOL) MURAD MEMON GOTH (MALIR) (Semis Code - 408180242)	11,109,000	12,632,000	18,915,000
KQ0928	GBPS LASI GOTH BOYS (PRIMARY SCHOOL) SONGAL (W) (Semis Code - 408140081)	10,763,000	2,906,000	12,291,000
KQ0929	GBPS JAN MUHAMMAD GOTH (PRIMARY SCHOOL) SONGAL (W) (Semis Code - 408180016)	8,114,000	3,047,000	9,356,000
KQ0930	GBPS PIPRI VILLAGE (PRIMARY SCHOOL) GHAGHAR (Semis Code - 408170083)	14,856,000	13,790,000	16,602,000
KQ0931	GBPS BEHAR-E-MADINA NO.1 (PRIMARY SCHOOL) IBRAHIM HYDERI (Semis Code - 408170046)	11,771,000	9,556,000	13,442,000
KQ0932	GGPS SECTOR-8 BALDIA TOWN (Semis Code - 408030063)	5,240,000	1,526,000	6,096,000
KQ0948	DIST OFFR EDU (M) EL	178,354,000	127,256,000	220,654,000
KQ0970	TEO GULSHAN (M) PRIMARY	530,753,000	362,304,000	566,533,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KQ0971	TEO GUSHAN (F) PRIMARY	130,500,000	95,759,000	127,567,000
KQ0972	TEO JAMSHEED TOWN (M) PRIMARY	982,743,000	554,734,000	1,011,936,000
KQ0973	TEO JAMSHEED TOWN (F) PRIMARY	429,202,000	219,874,000	443,094,000
KQ0974	TEO SADDAR (M) PRIMARY	832,256,000	436,283,000	839,820,000
KQ0975	TEO SADDAR (F) PRIMARY	416,082,000	175,526,000	438,610,000
KQ0976	TEO LYARI TOWN (M) PRIMARY	809,358,000	349,574,000	816,700,000
KQ0977	TEO LYARI TOWN (F) PRIMARY	418,488,000	184,914,000	430,544,000
KQ0978	TEO NEW KARACHI (M) PRIMARY	841,949,000	633,362,000	900,616,000
KQ0979	TEO NEW KARACHI (F) PRIMARY	380,685,000	308,808,000	407,415,000
KQ0980	TEO GULBERGTOWN (M) PRIMARY	729,649,000	536,690,000	766,326,000
KQ0981	TEO GULBERG TOWN (F) PRIMARY	95,746,000	59,718,000	107,098,000
KQ0982	TEO LIAQUATABAD TOWN (M) PRIMARY	867,268,000	607,061,000	861,809,000
KQ0983	TEO LIAQUATABAD TOWN (F) PRIMARY	392,977,000	247,011,000	418,444,000
KQ0984	TEO N.NAZIMABAD TOWN (M) PRIMARY	493,509,000	409,788,000	541,310,000
KQ0985	TEO N.NAZIMABAD TOWN(F) PRIMARY	137,301,000	86,176,000	145,978,000
KQ0986	TEO KORANGI TOWN (M) PRIMARY	359,058,000	278,982,000	347,136,000
KQ0987	TEO KORANGI TOWN(F) PRIMARY	189,485,000	113,775,000	207,575,000
KQ0988	TEO LANDHI TOWN (M) PRIMARY	445,965,000	314,794,000	484,281,000
KQ0989	TEO LANDHI TOWN(F) PRIMARY	356,265,000	204,892,000	382,560,000
KQ0990	TEO SHAH FAISAL TOWN (M) PRIMARY	460,945,000	315,429,000	478,545,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KQ0991	TEO SHAH FAISAL TOWN(F) PRIMARY	288,907,000	173,673,000	312,966,000
KQ0992	TEO KEMARI TOWN (M) PRIMARY	472,352,000	318,339,000	470,836,000
KQ0993	TEO KEMARI TOWN (F) PRIMARY	187,600,000	89,198,000	196,906,000
KQ0994	TEO SITE TOWN (M) PRIMARY	480,074,000	169,866,000	466,007,000
KQ0995	TEO SITE TOWN (F) PRIMARY	170,127,000	62,891,000	159,006,000
KQ0996	TEO ORANGI TOWN (M) PRIMARY	649,026,000	200,335,000	517,763,000
KQ0997	TEO ORANGI TOWN(F) PRIMARY	150,704,000	51,861,000	145,261,000
KQ0998	TEO BALDIA TOWN (M) PRIMARY	433,592,000	371,915,000	486,621,000
KQ0999	TEO BALDIA TOWN(F) PRIMARY	122,792,000	76,116,000	133,920,000
KQ1000	TEO GADAP TOWN (M) PRIMARY	1,046,787,000	589,850,000	989,119,000
KQ1001	TEO GADAP TOWN(F) PRIMARY	171,100,000	151,498,000	183,841,000
KQ1002	TEO BIN QASIM TOWN (M) PRIMARY	581,668,000	397,691,000	613,356,000
KQ1003	TEO BIN QASIM TOWN(F) PRIMARY	139,189,000	71,123,000	140,099,000
KQ1004	TEO MALIR TOWN (M) PRIMARY	871,063,000	596,185,000	985,754,000
KQ1005	TEO MALIR TOWN(F) PRIMARY	395,259,000	222,263,000	423,290,000
TOTAL		**156,148,985,000**	**123,464,175,000**	**166,311,687,000**

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**154,919,569,000**	**122,403,383,000**	**165,033,621,000**
A011	**PAY**	**82,169,526,000**	**54,322,860,000**	**86,616,370,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8,163,449,000**	**3,975,244,000**	**9,804,874,000**
A01101	Basic Pay Of Officer	8,107,446,000	3,924,060,000	9,724,375,000
A01102	Personal pay	52,989,000	50,009,000	77,572,000
A01105	Qualification Pay	116,000	29,000	29,000
A01106	Pay of contract officer	2,898,000	1,146,000	2,898,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**74,006,077,000**	**50,347,616,000**	**76,811,496,000**
A01151	Basic Pay Other Staff	71,673,735,000	47,993,488,000	74,448,557,000
A01152	Personal pay	97,184,000	118,726,000	127,546,000
A01153	Special pay	43,000	128,000	128,000
A01155	Qualification Pay	19,000	169,000	169,000
A01156	Pay of contract staff	2,235,096,000	2,235,096,000	2,235,096,000
A01170	Others		9,000	
A012	**ALLOWANCES**	**72,750,043,000**	**68,080,523,000**	**78,417,251,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**71,923,689,000**	**67,402,069,000**	**77,738,798,000**
A01201	Senior Post Allowance	371,000	93,000	93,000
A01202	House Rent Allowance	4,164,976,000	3,145,191,000	3,175,550,000
A01203	Conveyance Allowance	5,566,413,000	4,225,451,000	4,277,918,000
A01207	Washing Allowance	25,641,000	13,657,000	13,657,000
A01208	Dress Allowance	461,000	302,000	302,000
A01209	Special Additional Allowance	15,000	4,000	4,000
A0120D	Integrated Allowance	65,751,000	56,014,000	56,014,000
A0120Q	Fixed Daily Allowance	491,000	451,000	451,000
A0120R	Prison Allowance	59,000	15,000	15,000
A0120X	Ad - hoc Allowance - 2010		50,000	
A01210	Risk Allowance		190,000	
A01212	Telecommunication Allowance	26,000	26,000	26,000
A01216	Qualification Allowance	569,000	1,049,000	1,049,000
A01217	Medical Allowance	2,423,999,000	1,842,367,000	1,849,021,000
A01218	Fixed Contingent/stationary Allowance	39,000	10,000	10,000
A0121A	Ad - hoc Allowance - 2011		17,000	
A0121B	Health Professional Allowance		399,000	
A0121N	Personal Allowance	3,676,000	12,823,000	12,823,000
A0121T	Adhoc Relief Allowance 2013		70,000	
A0121Z	Adhoc Relief Allowance - 2014		34,000	

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01224	Entertainment Allowance	137,000	74,000	74,000
A01226	Computer Allowance	1,058,000	830,000	830,000
A01227	Project Allowance		167,000	
A0122C	Adhoc Relief Allowance - 2015		25,000	
A0122M	Adhoc Relief Allowance 2016		66,000	
A0122N	Special Conveyance Allowance to Disbaled Employees	54,547,000	105,655,000	105,655,000
A0122P	Special Healthcare Allowance		38,000	
A0122V	Nursing Professional Allowance		14,000	
A0122Y	Ad-hoc Relief Allowance 2017		168,000	
A01233	Unattractive Area Allowance	130,087,000	99,868,000	99,805,000
A01236	Deputation Allowance	13,000	253,000	253,000
A01238	Charge Allowance	13,019,000	6,382,000	6,383,000
A01239	Special Allowance	1,737,000	2,846,000	2,846,000
A0123E	Executive Allowance	824,000	763,000	763,000
A0123G	Ad-hoc Relief Allowance-2018		145,000	
A0123P	Ad-hoc Relief A 2019		68,000	
A01243	Special Travelling Allowance	1,053,000	2,584,000	2,584,000
A01244	Adhoc Relief		30,000	
A0124F	Adhoc Relief Allowance-2021		4,000	
A0124R	Ad-Hoc Relief Allowance-2022	5,602,565,000	4,586,051,000	4,638,509,000
A0124S	Differential Allowance	13,004,138,000	10,049,994,000	10,160,199,000
A0124T	Special Allowance - 2022	1,000	35,000	36,000
A0124X	Adhoc Relief Allowance 2023	19,006,936,000	16,245,731,000	16,419,000,000
A01250	Incentive Allowance	2,871,000	907,000	907,000
A01251	Mess Allowance		11,000	
A01253	Science Teaching Allowance	5,342,000	3,153,000	3,170,000
A01257	RC Allowance	4,000	1,000	1,000
A01259	Fuel Allowance	98,000	25,000	27,000
A0125E	Adhoc Relief Allowance-2024	13,883,698,000	13,056,605,000	13,195,508,000
A0125P	Ad-hoc Relief Allowance 2025		6,078,269,000	6,754,009,000
A01260	Ration Allowance	65,000	82,000	82,000
A01261	Constabulary Allowance for Police Personnel	6,000	2,000	2,000
A01264	Technical Allowance	43,000	50,000	50,000
A01270	Others	7,962,960,000	7,862,960,000	16,961,172,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**826,354,000**	**678,454,000**	**678,453,000**
A01274	Medical Charges	43,956,000	43,957,000	43,956,000
A01289	Teaching Allowance	781,448,000	634,063,000	634,063,000
A01299	Others	950,000	434,000	434,000
A03	**TOTAL OPERATING EXPENSES**	**700,225,000**	**531,601,000**	**700,475,000**

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY OBJECT				
A033	**UTILITIES**	**172,034,000**	**3,410,000**	**171,916,000**
A03302	Water	4,002,000	3,410,000	3,884,000
A03303	Electricity	168,032,000		168,032,000
A034	**OCCUPANCY COSTS**		**334,900**	**368,000**
A03402	Rent for Office Building		334,900	368,000
A038	**TRAVEL & TRANSPORTATION**	**70,223,000**	**70,223,000**	**70,223,000**
A03801	Training - Domestic	240,000	240,000	240,000
A03805	Travelling Allowance	15,403,000	15,403,000	15,403,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	54,316,000	54,316,000	54,316,000
A03808	Conveyance Charges	264,000	264,000	264,000
A039	**GENERAL**	**457,968,000**	**457,633,100**	**457,968,000**
A03901	Stationery	220,316,000	220,316,000	220,316,000
A03902	Printing and Publication	300,000	300,000	300,000
A03903	Conference/Seminars/Workshops/	19,775,000	19,440,100	19,775,000
A03905	Newspapers Periodicals and Books	6,471,000	6,471,000	6,471,000
A03906	Uniforms and Protective Clothing	79,227,000	79,227,000	79,227,000
A03918	Exhibitions Fairs and other National Celebrations	315,000	315,000	315,000
A03955	Computer Stationery	330,000	330,000	330,000
A03970	Others	131,234,000	131,234,000	131,234,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**	**484,000,000**	**484,000,000**	**532,400,000**
A052	**GRANTS-DOMESTIC**	**484,000,000**	**484,000,000**	**532,400,000**
A05216	Fin. Assis. to the families of G. Serv. who expire	484,000,000	484,000,000	532,400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**	**45,191,000**	**45,191,000**	**45,191,000**
A130	**TRANSPORT**	**525,000**	**525,000**	**525,000**
A13001	Transport	525,000	525,000	525,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A131	**MACHINERY AND EQUIPMENT**	**762,000**	**762,000**	**762,000**
A13101	Machinery and Equipment	762,000	762,000	762,000
A132	**FURNITURE AND FIXTURE**	**36,563,000**	**36,563,000**	**36,563,000**
A13201	Furniture and Fixture	36,563,000	36,563,000	36,563,000
A137	**COMPUTER EQUIPMENT**	**7,341,000**	**7,341,000**	**7,341,000**
A13701	Hardware	6,921,000	6,921,000	6,921,000
A13702	Software	420,000	420,000	420,000
NET TOTAL		**156,148,985,000**	**123,464,175,000**	**166,311,687,000**

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SUMMARY OF SCALES FOR 2026-2027

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	23683			23683	7,960,655,000
02	16			16	10,267,000
03	15			15	7,201,000
04	242			242	208,178,000
06	3			3	1,862,000
07	3			3	897,000
09	56710			56710	46,905,796,000
10	11			11	4,921,000
11	891			891	431,396,000
12	63			63	19,244,000
14	39211			39211	18,301,445,000
15	1202			1202	596,695,000
16	476			476	1,276,924,000
17	1058			1058	4,692,577,000
18	387			387	3,134,251,000
19	77			77	620,623,000
TOTAL	**124048**			**124048**	**84,172,932,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0585	**GBPS - BEERO LANGWANI (Semis Code - 401030014)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,630,000**	**2,154,000**	**5,815,000**
A011	**TOTAL PAY**		**3**	**3**	**3,374,000**	**1,117,000**	**4,146,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,003,000**	**1,024,000**	**3,577,000**
A01101	Total Basic Pay Of Officer		1	1	3,003,000	1,024,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**371,000**	**93,000**	**569,000**
A01151	Total Basic Pay Other Staff		2	2	371,000	93,000	569,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	211,000		219,000
C089	CHOWKIDAR	(BPS-01)	1	1	160,000		350,000
A012	**TOTAL ALLOWANCES**				**1,256,000**	**1,037,000**	**1,669,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,256,000**	**1,037,000**	**1,669,000**
A01202	House Rent Allowance				119,000	55,000	55,000
A01203	Conveyance Allowance				118,000	63,000	63,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				57,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022				103,000	84,000	84,000
A0124S	Differential Allowance				186,000	177,000	177,000
A0124X	Adhoc Relief Allowance 2023				274,000	269,000	269,000
A0125E	Adhoc Relief Allowance-2024				186,000	225,000	225,000
A0125P	Ad-hoc Relief Allowance 2025					88,000	97,000
A01270	Others				209,000	52,000	675,000
A03	**TOTAL OPERATING EXPENSES**				**314,000**	**314,000**	**314,000**
A039	**TOTAL GENERAL**				**314,000**	**314,000**	**314,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0585	**GBPS - BEERO LANGWANI (Semis Code - 401030014)**					
A03901	Stationery			130,000	130,000	130,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - BEERO LANGWANI (Semis Code - 401030014)				**4,962,000**	**2,486,000**	**6,147,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0586	**GBPS - MUHAMMAD KHAN BHURGRI (Semis Code - 401010226)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,915,000**	**7,381,000**	**9,828,000**
A011	**TOTAL PAY**		**4**	**4**	**4,241,000**	**3,491,000**	**4,859,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,003,000**	**1,024,000**	**3,577,000**
A01101	Total Basic Pay Of Officer		1	1	3,003,000	1,024,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,238,000**	**2,467,000**	**1,282,000**
A01151	Total Basic Pay Other Staff		3	3	1,238,000	2,467,000	1,282,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	619,000		641,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	619,000		641,000
A012	**TOTAL ALLOWANCES**				**3,674,000**	**3,890,000**	**4,969,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,624,000**	**3,837,000**	**4,916,000**
A01202	House Rent Allowance				190,000	197,000	197,000
A01203	Conveyance Allowance				255,000	268,000	268,000
A01217	Medical Allowance				111,000	111,000	111,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				281,000	291,000	291,000
A0124S	Differential Allowance				618,000	638,000	638,000
A0124X	Adhoc Relief Allowance 2023				1,034,000	1,023,000	1,023,000
A0125E	Adhoc Relief Allowance-2024				802,000	842,000	842,000
A0125P	Ad-hoc Relief Allowance 2025					384,000	422,000
A01270	Others				332,000	83,000	1,124,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**50,000**	**53,000**	**53,000**
A01289	Teaching Allowance				50,000	53,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0586	**GBPS - MUHAMMAD KHAN BHURGRI (Semis Code - 401010226)**					
A03	**TOTAL OPERATING EXPENSES**			**362,000**	**362,000**	**362,000**
A039	**TOTAL GENERAL**			**362,000**	**362,000**	**362,000**
A03901	Stationery			178,000	178,000	178,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - MUHAMMAD KHAN BHURGRI (Semis Code - 401010226)				**8,295,000**	**7,761,000**	**10,208,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0587	**GGPS - GHARIBABAD BADIN (Semis Code - 401010172)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,208,000**	**7,467,000**	**10,165,000**
A011	**TOTAL PAY**		**5**	**5**	**4,541,000**	**3,561,000**	**5,171,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,003,000**	**1,024,000**	**3,577,000**
A01101	Total Basic Pay Of Officer		1	1	3,003,000	1,024,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,538,000**	**2,537,000**	**1,594,000**
A01151	Total Basic Pay Other Staff		4	4	1,538,000	2,537,000	1,594,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	769,000		797,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	769,000		797,000
A012	**TOTAL ALLOWANCES**				**4,667,000**	**3,906,000**	**4,994,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,636,000**	**3,887,000**	**4,975,000**
A01202	House Rent Allowance				192,000	161,000	161,000
A01203	Conveyance Allowance				313,000	254,000	254,000
A01217	Medical Allowance				98,000	81,000	81,000
A0124R	Ad-Hoc Relief Allowance-2022				384,000	310,000	310,000
A0124S	Differential Allowance				812,000	656,000	656,000
A0124X	Adhoc Relief Allowance 2023				1,414,000	1,083,000	1,083,000
A0125E	Adhoc Relief Allowance-2024				1,062,000	859,000	859,000
A0125P	Ad-hoc Relief Allowance 2025					393,000	432,000
A01270	Others				361,000	90,000	1,139,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**31,000**	**19,000**	**19,000**
A01289	Teaching Allowance				31,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0587	**GGPS - GHARIBABAD BADIN (Semis Code - 401010172)**					
A03	**TOTAL OPERATING EXPENSES**			**362,000**	**362,000**	**362,000**
A039	**TOTAL GENERAL**			**362,000**	**362,000**	**362,000**
A03901	Stationery			178,000	178,000	178,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - GHARIBABAD BADIN (Semis Code - 401010172)				**9,589,000**	**7,848,000**	**10,546,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0588	**GBPS - LUARI SHARIF-2 (Semis Code - 401010589)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				10,447,000	4,893,000	11,935,000
A011	**TOTAL PAY**		12	12	6,979,000	2,291,000	8,064,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	3,003,000	1,024,000	3,577,000
A01101	Total Basic Pay Of Officer		1	1	3,003,000	1,024,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	3,976,000	1,267,000	4,487,000
A01151	Total Basic Pay Other Staff		11	11	3,976,000	1,267,000	4,487,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	232,000		240,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,008,000		2,080,000
N003	NAIB QASID	(BPS-01)	1	1	160,000		350,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		350,000
A012	**TOTAL ALLOWANCES**				3,468,000	2,602,000	3,871,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,468,000	2,577,000	3,846,000
A01202	House Rent Allowance				290,000	153,000	153,000
A01203	Conveyance Allowance				365,000	192,000	192,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01217	Medical Allowance				169,000	84,000	84,000
A0124R	Ad-Hoc Relief Allowance-2022				298,000	182,000	182,000
A0124S	Differential Allowance				670,000	402,000	402,000
A0124X	Adhoc Relief Allowance 2023				621,000	639,000	639,000
A0125E	Adhoc Relief Allowance-2024				448,000	536,000	536,000
A0125P	Ad-hoc Relief Allowance 2025					237,000	261,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0588	**GBPS - LUARI SHARIF-2 (Semis Code - 401010589)**					
A01270	Others			604,000	151,000	1,396,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				25,000	25,000
A01289	Teaching Allowance				25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			362,000	362,000	362,000
A039	**TOTAL GENERAL**			362,000	362,000	362,000
A03901	Stationery			178,000	178,000	178,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS - LUARI SHARIF-2 (Semis Code - 401010589)				**10,828,000**	**5,274,000**	**12,316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0589	**GBPS - MUHBAT KHAN QABAILY (Semis Code - 401010378)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,220,000**	**805,000**	**4,180,000**
A011	**TOTAL PAY**		**1**	**1**	**3,003,000**	**751,000**	**3,577,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,003,000**	**751,000**	**3,577,000**
A01101	Total Basic Pay Of Officer		1	1	3,003,000	751,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**217,000**	**54,000**	**603,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**217,000**	**54,000**	**603,000**
A01202	House Rent Allowance				8,000	2,000	2,000
A01270	Others				209,000	52,000	601,000
A03	**TOTAL OPERATING EXPENSES**				**309,000**	**309,000**	**309,000**
A039	**TOTAL GENERAL**				**309,000**	**309,000**	**309,000**
A03901	Stationery				150,000	150,000	150,000
A03903	Conference/Seminars/Workshops/Sympo				25,000	25,000	25,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture				19,000	19,000	19,000
GBPS - MUHBAT KHAN QABAILY (Semis Code - 401010378)					**3,548,000**	**1,133,000**	**4,508,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0590	**GBPS - HAJI MUHAMMAD KHAN ODEHJO (Semis Code - 401010097)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,220,000**	**1,307,000**	**4,857,000**
A011	**TOTAL PAY**		**1**	**1**	**3,003,000**	**582,000**	**3,577,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,003,000**	**582,000**	**3,577,000**
A01101	Total Basic Pay Of Officer		1	1	3,003,000	582,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**217,000**	**725,000**	**1,280,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**217,000**	**725,000**	**1,280,000**
A01202	House Rent Allowance				8,000	55,000	55,000
A01203	Conveyance Allowance					63,000	63,000
A01217	Medical Allowance					23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022					57,000	57,000
A0124S	Differential Allowance					120,000	120,000
A0124X	Adhoc Relief Allowance 2023					169,000	169,000
A0125E	Adhoc Relief Allowance-2024					128,000	128,000
A0125P	Ad-hoc Relief Allowance 2025					58,000	64,000
A01270	Others				209,000	52,000	601,000
A03	**TOTAL OPERATING EXPENSES**				**362,000**	**362,000**	**362,000**
A039	**TOTAL GENERAL**				**362,000**	**362,000**	**362,000**
A03901	Stationery				178,000	178,000	178,000
A03903	Conference/Seminars/Workshops/Sympo				50,000	50,000	50,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**19,000**	**19,000**	**19,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0590	**GBPS - HAJI MUHAMMAD KHAN ODEHJO (Semis Code - 401010097)**					
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS - HAJI MUHAMMAD KHAN ODEHJO (Semis Code - 401010097)				**3,601,000**	**1,688,000**	**5,238,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0384	**GBPS PHAKA DISTRICT DADU (Semis Code - 402010040)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,721,000**	**20,031,000**	**21,304,000**
A011	**TOTAL PAY**		**30**	**30**	**8,023,000**	**9,206,000**	**8,467,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,009,000**	**252,000**	**1,202,000**
A01101	Total Basic Pay Of Officer		1	1	1,009,000	252,000	1,202,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1		1,009,000		
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			1,202,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**7,014,000**	**8,954,000**	**7,265,000**
A01151	Total Basic Pay Other Staff		29	29	7,014,000	8,954,000	7,265,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	584,000		605,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,894,000		4,034,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	926,000		959,000
C089	CHOWKIDAR	(BPS-01)	4	4	750,000		777,000
N003	NAIB QASID	(BPS-01)	3	3	430,000		445,000
S008	SANITARY WORKER	(BPS-01)	2	2	430,000		445,000
A012	**TOTAL ALLOWANCES**				**11,698,000**	**10,825,000**	**12,837,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,403,000**	**10,625,000**	**12,637,000**
A01202	House Rent Allowance				913,000	664,000	664,000
A01203	Conveyance Allowance				1,178,000	882,000	882,000
A01207	Washing Allowance				67,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				581,000	418,000	418,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0384	**GBPS PHAKA DISTRICT DADU (Semis Code - 402010040)**					
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			928,000	753,000	753,000
A0124S	Differential Allowance			2,026,000	1,708,000	1,708,000
A0124X	Adhoc Relief Allowance 2023			2,778,000	2,733,000	2,733,000
A0125E	Adhoc Relief Allowance-2024			2,153,000	2,227,000	2,227,000
A0125P	Ad-hoc Relief Allowance 2025				1,033,000	1,136,000
A01270	Others			765,000	191,000	2,100,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**295,000**	**200,000**	**200,000**
A01289	Teaching Allowance			295,000	200,000	200,000
A03	**TOTAL OPERATING EXPENSES**			**910,000**	**910,000**	**910,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**284,000**	**284,000**	**284,000**
A03805	Travelling Allowance			284,000	284,000	284,000
A039	**TOTAL GENERAL**			**626,000**	**626,000**	**626,000**
A03901	Stationery			328,000	328,000	328,000
A03970	Others			298,000	298,000	298,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**405,000**	**405,000**	**405,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**132,000**	**132,000**	**132,000**
A13101	Machinery and Equipment			132,000	132,000	132,000
A132	**TOTAL FURNITURE AND FIXTURE**			**132,000**	**132,000**	**132,000**
A13201	Furniture and Fixture			132,000	132,000	132,000
A137	**TOTAL COMPUTER EQUIPMENT**			**141,000**	**141,000**	**141,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
DD0384 GBPS PHAKA DISTRICT DADU (Semis Code - 402010040)					
A13701 Hardware			141,000	141,000	141,000
GBPS PHAKA DISTRICT DADU (Semis Code - 402010040)			**21,036,000**	**21,346,000**	**22,619,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0399	**GGPS - BALI SHAH (Semis Code - 402040169)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,653,000**	**414,000**	**2,101,000**
A011	**TOTAL PAY**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**151,000**	**38,000**	**312,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**151,000**	**38,000**	**312,000**
A01202	House Rent Allowance				23,000	6,000	6,000
A01203	Conveyance Allowance				23,000	6,000	6,000
A01217	Medical Allowance				1,000		
A01270	Others				104,000	26,000	300,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
DD0399 GGPS - BALI SHAH (Semis Code - 402040169)					
GGPS - BALI SHAH (Semis Code - 402040169)			**1,939,000**	**700,000**	**2,387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0400	**GGPS - BETTO(GCM) (Semis Code - 402040162)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,423,000**	**10,799,000**	**14,920,000**
A011	**TOTAL PAY**		**11**	**11**	**7,326,000**	**5,383,000**	**8,040,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,912,000**	**728,000**	**3,468,000**
A01101	Total Basic Pay Of Officer		1	1	2,912,000	728,000	3,468,000
H100	HEAD MASTER	(BPS-17)	1	1	2,912,000		3,468,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,414,000**	**4,655,000**	**4,572,000**
A01151	Total Basic Pay Other Staff		10	10	4,414,000	4,655,000	4,572,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,094,000		3,205,000
A012	**TOTAL ALLOWANCES**				**5,097,000**	**5,416,000**	**6,880,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,041,000**	**5,356,000**	**6,820,000**
A01202	House Rent Allowance				204,000	234,000	234,000
A01203	Conveyance Allowance				304,000	343,000	343,000
A01217	Medical Allowance				123,000	143,000	143,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				374,000	406,000	406,000
A0124S	Differential Allowance				833,000	906,000	906,000
A0124X	Adhoc Relief Allowance 2023				1,423,000	1,465,000	1,465,000
A0125E	Adhoc Relief Allowance-2024				1,140,000	1,148,000	1,148,000
A0125P	Ad-hoc Relief Allowance 2025					551,000	606,000
A01270	Others				639,000	160,000	1,569,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**56,000**	**60,000**	**60,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0400	**GGPS - BETTO(GCM) (Semis Code - 402040162)**					
A01289	Teaching Allowance			56,000	60,000	60,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - BETTO(GCM) (Semis Code - 402040162)				**12,709,000**	**11,085,000**	**15,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0401	**GGPS - JOHI (Semis Code - 402020082)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,808,000**	**14,682,000**	**15,275,000**
A011	**TOTAL PAY**		**12**	**12**	**5,515,000**	**7,009,000**	**5,946,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,013,000**	**6,633,000**	**4,157,000**
A01151	Total Basic Pay Other Staff		11	11	4,013,000	6,633,000	4,157,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,401,000		3,523,000
A012	**TOTAL ALLOWANCES**				**9,293,000**	**7,673,000**	**9,329,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,212,000**	**7,645,000**	**9,301,000**
A01202	House Rent Allowance				409,000	339,000	339,000
A01203	Conveyance Allowance				663,000	558,000	558,000
A01217	Medical Allowance				227,000	202,000	202,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				838,000	633,000	633,000
A0124S	Differential Allowance				1,788,000	1,235,000	1,235,000
A0124X	Adhoc Relief Allowance 2023				2,863,000	2,141,000	2,141,000
A0125E	Adhoc Relief Allowance-2024				1,919,000	1,653,000	1,653,000
A0125P	Ad-hoc Relief Allowance 2025					757,000	833,000
A01270	Others				502,000	126,000	1,706,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**81,000**	**28,000**	**28,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0401	**GGPS - JOHI (Semis Code - 402020082)**					
A01289	Teaching Allowance			81,000	28,000	28,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - JOHI (Semis Code - 402020082)				**15,094,000**	**14,968,000**	**15,561,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0402	**GGPS - HAFIZ MIR MUHAMMAD KALHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,285,000**	**14,973,000**	**28,671,000**
A011	**TOTAL PAY**		**17**	**17**	**16,649,000**	**6,791,000**	**17,481,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**480,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	480,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**15,147,000**	**6,311,000**	**15,692,000**
A01151	Total Basic Pay Other Staff		16	16	15,147,000	6,311,000	15,692,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	6,172,000		6,394,000
C089	CHOWKIDAR	(BPS-01)	1	1	603,000		625,000
N003	NAIB QASID	(BPS-01)	2	2	6,172,000		6,394,000
S008	SANITARY WORKER	(BPS-01)	1	1	430,000		445,000
A012	**TOTAL ALLOWANCES**				**9,636,000**	**8,182,000**	**11,190,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,377,000**	**8,065,000**	**11,073,000**
A01202	House Rent Allowance				542,000	391,000	391,000
A01203	Conveyance Allowance				713,000	561,000	561,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				349,000	222,000	222,000
A0124R	Ad-Hoc Relief Allowance-2022				689,000	581,000	581,000
A0124S	Differential Allowance				1,616,000	1,291,000	1,291,000
A0124X	Adhoc Relief Allowance 2023				2,258,000	2,127,000	2,127,000
A0125E	Adhoc Relief Allowance-2024				1,600,000	1,689,000	1,689,000
A0125P	Ad-hoc Relief Allowance 2025					796,000	876,000
A01270	Others				1,604,000	401,000	3,329,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0402	**GGPS - HAFIZ MIR MUHAMMAD KALHORO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**259,000**	**117,000**	**117,000**
A01289	Teaching Allowance			259,000	117,000	117,000
A03	**TOTAL OPERATING EXPENSES**			**442,000**	**442,000**	**442,000**
A039	**TOTAL GENERAL**			**442,000**	**442,000**	**442,000**
A03901	Stationery			207,000	207,000	207,000
A03906	Uniforms and Protective Clothing			69,000	69,000	69,000
A03970	Others			166,000	166,000	166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**132,000**	**132,000**	**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**132,000**	**132,000**	**132,000**
A13201	Furniture and Fixture			132,000	132,000	132,000
GGPS - HAFIZ MIR MUHAMMAD KALHORO				**26,859,000**	**15,547,000**	**29,245,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0403	**GGPS - JOHI BLOCK (Semis Code - 402020133)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,186,000**	**8,348,000**	**10,858,000**
A011	**TOTAL PAY**		**8**	**8**	**5,021,000**	**3,862,000**	**5,435,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**928,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	928,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,519,000**	**2,934,000**	**3,646,000**
A01151	Total Basic Pay Other Staff		7	7	3,519,000	2,934,000	3,646,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	472,000		489,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	2,575,000		2,668,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	472,000		489,000
A012	**TOTAL ALLOWANCES**				**5,165,000**	**4,486,000**	**5,423,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,101,000**	**4,428,000**	**5,365,000**
A01202	House Rent Allowance				269,000	193,000	193,000
A01203	Conveyance Allowance				374,000	292,000	292,000
A01217	Medical Allowance				157,000	118,000	118,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				427,000	336,000	336,000
A0124S	Differential Allowance				937,000	738,000	738,000
A0124X	Adhoc Relief Allowance 2023				1,481,000	1,209,000	1,209,000
A0125E	Adhoc Relief Allowance-2024				1,000,000	965,000	965,000
A0125P	Ad-hoc Relief Allowance 2025					463,000	509,000
A01270	Others				453,000	113,000	1,004,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**64,000**	**58,000**	**58,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0403	**GGPS - JOHI BLOCK (Semis Code - 402020133)**					
A01289	Teaching Allowance			63,000	58,000	58,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - JOHI BLOCK (Semis Code - 402020133)				**10,472,000**	**8,634,000**	**11,144,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0268	**GBPS - MOULOODI (Semis Code - 419010015)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,858,000**	**1,613,000**	**2,940,000**
A011	**TOTAL PAY**		**1**	**1**	**1,502,000**	**742,000**	**1,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**742,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	742,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**356,000**	**871,000**	**1,151,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**356,000**	**871,000**	**1,151,000**
A01202	House Rent Allowance				42,000	71,000	71,000
A01203	Conveyance Allowance				47,000	80,000	80,000
A01217	Medical Allowance				17,000	30,000	30,000
A0124R	Ad-Hoc Relief Allowance-2022					73,000	73,000
A0124S	Differential Allowance					153,000	153,000
A0124X	Adhoc Relief Allowance 2023					217,000	217,000
A0125E	Adhoc Relief Allowance-2024				146,000	163,000	163,000
A0125P	Ad-hoc Relief Allowance 2025					58,000	64,000
A01270	Others				104,000	26,000	300,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
GO0268 GBPS - MOULOODI (Semis Code - 419010015)					
GBPS - MOULOODI (Semis Code - 419010015)			**2,144,000**	**1,899,000**	**3,226,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0269	**GBPS - ALLAH DEWAYO MIRANI (Semis Code - 419020245)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,592,000	5,766,000	7,034,000
A011	**TOTAL PAY**		5	5	2,996,000	2,729,000	3,337,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	882,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	1,494,000	1,847,000	1,548,000
A01151	Total Basic Pay Other Staff		4	4	1,494,000	1,847,000	1,548,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	604,000		626,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	445,000		461,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	445,000		461,000
A012	**TOTAL ALLOWANCES**				2,596,000	3,037,000	3,697,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,558,000	2,988,000	3,648,000
A01202	House Rent Allowance				117,000	147,000	147,000
A01203	Conveyance Allowance				161,000	196,000	196,000
A01217	Medical Allowance				59,000	76,000	76,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				194,000	229,000	229,000
A0124S	Differential Allowance				416,000	494,000	494,000
A0124X	Adhoc Relief Allowance 2023				699,000	816,000	816,000
A0125E	Adhoc Relief Allowance-2024				657,000	656,000	656,000
A0125P	Ad-hoc Relief Allowance 2025					310,000	341,000
A01270	Others				252,000	63,000	692,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				38,000	49,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0269	**GBPS - ALLAH DEWAYO MIRANI (Semis Code - 419020245)**					
A01289	Teaching Allowance			38,000	49,000	49,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - ALLAH DEWAYO MIRANI (Semis Code - 419020245)				**5,878,000**	**6,052,000**	**7,320,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0270	**GBPS - DINO MAKO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,722,000**	**1,888,000**	**3,360,000**
A011	**TOTAL PAY**		**2**	**2**	**1,795,000**	**955,000**	**2,093,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**293,000**	**73,000**	**304,000**
A01151	Total Basic Pay Other Staff		1	1	293,000	73,000	304,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**927,000**	**933,000**	**1,267,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**914,000**	**922,000**	**1,256,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				70,000	74,000	74,000
A0124S	Differential Allowance				148,000	157,000	157,000
A0124X	Adhoc Relief Allowance 2023				225,000	233,000	233,000
A0125E	Adhoc Relief Allowance-2024				193,000	194,000	194,000
A0125P	Ad-hoc Relief Allowance 2025					88,000	97,000
A01270	Others				134,000	34,000	359,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**11,000**	**11,000**
A01289	Teaching Allowance				13,000	11,000	11,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0270	**GBPS - DINO MAKO**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - DINO MAKO				**3,008,000**	**2,174,000**	**3,646,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0271	**GBPS - MUHAMMAD SIDDIQUE KALWAR (Semis Code - 419020234)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,876,000**	**2,648,000**	**3,835,000**
A011	**TOTAL PAY**		**2**	**2**	**1,795,000**	**1,266,000**	**2,093,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**293,000**	**384,000**	**304,000**
A01151	Total Basic Pay Other Staff		1	1	293,000	384,000	304,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**1,081,000**	**1,382,000**	**1,742,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,061,000**	**1,358,000**	**1,718,000**
A01202	House Rent Allowance				64,000	85,000	85,000
A01203	Conveyance Allowance				75,000	98,000	98,000
A01217	Medical Allowance				32,000	40,000	40,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				77,000	104,000	104,000
A0124S	Differential Allowance				167,000	226,000	226,000
A0124X	Adhoc Relief Allowance 2023				272,000	346,000	346,000
A0125E	Adhoc Relief Allowance-2024				237,000	290,000	290,000
A0125P	Ad-hoc Relief Allowance 2025					134,000	147,000
A01270	Others				134,000	34,000	381,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**20,000**	**24,000**	**24,000**
A01289	Teaching Allowance				20,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0271	**GBPS - MUHAMMAD SIDDIQUE KALWAR (Semis Code - 419020234)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - MUHAMMAD SIDDIQUE KALWAR (Semis Code - 419020234)				**3,162,000**	**2,934,000**	**4,121,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0272	**GBPS - RASHEED AHMED ARAIN (Semis Code - 419010424)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,307,000**	**2,570,000**	**5,930,000**
A011	**TOTAL PAY**		**4**	**9**	**2,266,000**	**1,217,000**	**4,155,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**8**	**764,000**	**335,000**	**2,366,000**
A01151	Total Basic Pay Other Staff		3	8	764,000	335,000	2,366,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	604,000		626,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		5			1,390,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	160,000		350,000
A012	**TOTAL ALLOWANCES**				**1,041,000**	**1,353,000**	**1,775,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,028,000**	**1,329,000**	**1,751,000**
A01202	House Rent Allowance				55,000	83,000	83,000
A01203	Conveyance Allowance				63,000	98,000	98,000
A01217	Medical Allowance				23,000	40,000	40,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				70,000	103,000	103,000
A0124S	Differential Allowance				148,000	222,000	222,000
A0124X	Adhoc Relief Allowance 2023				225,000	332,000	332,000
A0125E	Adhoc Relief Allowance-2024				265,000	278,000	278,000
A0125P	Ad-hoc Relief Allowance 2025					128,000	141,000
A01270	Others				176,000	44,000	453,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**24,000**	**24,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0272	**GBPS - RASHEED AHMED ARAIN (Semis Code - 419010424)**					
A01289	Teaching Allowance			13,000	24,000	24,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - RASHEED AHMED ARAIN (Semis Code - 419010424)				**3,593,000**	**2,856,000**	**6,216,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0273	**GBPS - NAZAR MUHAMMAD INDHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,126,000**	**1,282,000**	**5,992,000**
A011	**TOTAL PAY**		**9**	**9**	**4,647,000**	**1,162,000**	**5,047,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,145,000**	**786,000**	**3,258,000**
A01151	Total Basic Pay Other Staff		8	8	3,145,000	786,000	3,258,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,791,000		2,891,000
A012	**TOTAL ALLOWANCES**				**479,000**	**120,000**	**945,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**479,000**	**120,000**	**945,000**
A01202	House Rent Allowance				28,000	7,000	7,000
A01203	Conveyance Allowance				30,000	8,000	8,000
A01217	Medical Allowance				5,000	1,000	1,000
A01270	Others				416,000	104,000	929,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0273	**GBPS - NAZAR MUHAMMAD INDHAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - NAZAR MUHAMMAD INDHAR				**5,412,000**	**1,568,000**	**6,278,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0274	**GBPS - GUL MUHAMMAD AARBANI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,406,000**	**8,358,000**	**12,953,000**
A011	**TOTAL PAY**	**11**	**11**	**6,631,000**	**3,778,000**	**7,103,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,502,000**	**1,641,000**	**1,789,000**
A01101	Total Basic Pay Of Officer	1	1	1,502,000	1,641,000	1,789,000
H100	HEAD MASTER (BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**10**	**10**	**5,129,000**	**2,137,000**	**5,314,000**
A01151	Total Basic Pay Other Staff	10	10	5,129,000	2,137,000	5,314,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	604,000		626,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	2,485,000		2,574,000
A012	**TOTAL ALLOWANCES**			**5,775,000**	**4,580,000**	**5,850,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,708,000**	**4,508,000**	**5,778,000**
A01202	House Rent Allowance			523,000	270,000	270,000
A01203	Conveyance Allowance			502,000	358,000	358,000
A01217	Medical Allowance			314,000	154,000	154,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			489,000	339,000	339,000
A0124S	Differential Allowance			1,116,000	763,000	763,000
A0124X	Adhoc Relief Allowance 2023			1,199,000	1,141,000	1,141,000
A0125E	Adhoc Relief Allowance-2024			976,000	918,000	918,000
A0125P	Ad-hoc Relief Allowance 2025				418,000	460,000
A01270	Others			585,000	146,000	1,374,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**67,000**	**72,000**	**72,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0274	**GBPS - GUL MUHAMMAD AARBANI**					
A01289	Teaching Allowance			67,000	72,000	72,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - GUL MUHAMMAD AARBANI				**12,692,000**	**8,644,000**	**13,239,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0275	**GBPS - WANGO (Semis Code - 419020232)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,755,000	1,888,000	3,360,000
A011	**TOTAL PAY**		2	2	1,795,000	955,000	2,093,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	882,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		1	1	293,000	73,000	304,000
A01151	Total Basic Pay Other Staff		1	1	293,000	73,000	304,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				960,000	933,000	1,267,000
A012-1	**TOTAL REGULAR ALLOWANCES**				947,000	922,000	1,256,000
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				74,000	74,000	74,000
A0124S	Differential Allowance				157,000	157,000	157,000
A0124X	Adhoc Relief Allowance 2023				245,000	233,000	233,000
A0125E	Adhoc Relief Allowance-2024				193,000	194,000	194,000
A0125P	Ad-hoc Relief Allowance 2025					88,000	97,000
A01270	Others				134,000	34,000	359,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				13,000	11,000	11,000
A01289	Teaching Allowance				13,000	11,000	11,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0275	**GBPS - WANGO (Semis Code - 419020232)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - WANGO (Semis Code - 419020232)				**3,041,000**	**2,174,000**	**3,646,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0276	**GBPS - DARWESH NAICH (Semis Code - 419020008)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,438,000	3,542,000	5,260,000
A011	**TOTAL PAY**		5	5	2,590,000	1,682,000	2,917,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	882,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	1,088,000	800,000	1,128,000
A01151	Total Basic Pay Other Staff		4	4	1,088,000	800,000	1,128,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	604,000		626,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	242,000		251,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	242,000		251,000
A012	**TOTAL ALLOWANCES**				1,848,000	1,860,000	2,343,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,810,000	1,824,000	2,307,000
A01202	House Rent Allowance				111,000	111,000	111,000
A01203	Conveyance Allowance				134,000	134,000	134,000
A01217	Medical Allowance				57,000	57,000	57,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				133,000	138,000	138,000
A0124S	Differential Allowance				293,000	302,000	302,000
A0124X	Adhoc Relief Allowance 2023				476,000	450,000	450,000
A0125E	Adhoc Relief Allowance-2024				391,000	394,000	394,000
A0125P	Ad-hoc Relief Allowance 2025					184,000	202,000
A01270	Others				212,000	53,000	518,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				38,000	36,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0276	**GBPS - DARWESH NAICH (Semis Code - 419020008)**					
A01289	Teaching Allowance			38,000	36,000	36,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - DARWESH NAICH (Semis Code - 419020008)				**4,724,000**	**3,828,000**	**5,546,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0277	**GBPS - MIR KHAN RIND (Semis Code - 419030231)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,439,000**	**4,962,000**	**7,043,000**
A011	**TOTAL PAY**		**6**	**6**	**3,302,000**	**2,278,000**	**3,655,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,840,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,840,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,800,000**	**438,000**	**1,866,000**
A01151	Total Basic Pay Other Staff		5	5	1,800,000	438,000	1,866,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	604,000		626,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	598,000		620,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	598,000		620,000
A012	**TOTAL ALLOWANCES**				**4,137,000**	**2,684,000**	**3,388,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,082,000**	**2,659,000**	**3,363,000**
A01202	House Rent Allowance				183,000	116,000	116,000
A01203	Conveyance Allowance				297,000	186,000	186,000
A01217	Medical Allowance				93,000	66,000	66,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				376,000	208,000	208,000
A0124S	Differential Allowance				795,000	447,000	447,000
A0124X	Adhoc Relief Allowance 2023				1,378,000	738,000	738,000
A0125E	Adhoc Relief Allowance-2024				674,000	572,000	572,000
A0125P	Ad-hoc Relief Allowance 2025					254,000	279,000
A01270	Others				283,000	71,000	750,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**55,000**	**25,000**	**25,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0277	**GBPS - MIR KHAN RIND (Semis Code - 419030231)**					
A01289	Teaching Allowance			55,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - MIR KHAN RIND (Semis Code - 419030231)				**7,725,000**	**5,248,000**	**7,329,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0278	**GGPS - SIDDIQUE COLONY (Semis Code - 419050280)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,695,000**	**12,027,000**	**12,847,000**
A011	**TOTAL PAY**		**11**	**11**	**4,889,000**	**5,628,000**	**5,299,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,697,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,697,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,387,000**	**3,931,000**	**3,510,000**
A01151	Total Basic Pay Other Staff		10	10	3,387,000	3,931,000	3,510,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,547,000		1,603,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,547,000		1,603,000
A012	**TOTAL ALLOWANCES**				**7,806,000**	**6,399,000**	**7,548,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,693,000**	**6,306,000**	**7,455,000**
A01202	House Rent Allowance				337,000	284,000	284,000
A01203	Conveyance Allowance				518,000	413,000	413,000
A01217	Medical Allowance				186,000	158,000	158,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				637,000	489,000	489,000
A0124S	Differential Allowance				1,377,000	1,068,000	1,068,000
A0124X	Adhoc Relief Allowance 2023				2,380,000	1,740,000	1,740,000
A0125E	Adhoc Relief Allowance-2024				1,815,000	1,384,000	1,384,000
A0125P	Ad-hoc Relief Allowance 2025					659,000	725,000
A01270	Others				439,000	110,000	1,193,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**113,000**	**93,000**	**93,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0278	**GGPS - SIDDIQUE COLONY (Semis Code - 419050280)**					
A01289	Teaching Allowance			113,000	93,000	93,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - SIDDIQUE COLONY (Semis Code - 419050280)				**12,981,000**	**12,313,000**	**13,133,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0279	**GBPS - CHHANDAN SHAREEF (Semis Code - 419050017)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,104,000**	**3,414,000**	**5,218,000**
A011	**TOTAL PAY**		**5**	**5**	**2,590,000**	**1,595,000**	**2,917,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,088,000**	**713,000**	**1,128,000**
A01151	Total Basic Pay Other Staff		4	4	1,088,000	713,000	1,128,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	604,000		626,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	242,000		251,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	242,000		251,000
A012	**TOTAL ALLOWANCES**				**1,514,000**	**1,819,000**	**2,301,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,489,000**	**1,783,000**	**2,265,000**
A01202	House Rent Allowance				83,000	111,000	111,000
A01203	Conveyance Allowance				98,000	134,000	134,000
A01217	Medical Allowance				40,000	57,000	57,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				104,000	134,000	134,000
A0124S	Differential Allowance				228,000	294,000	294,000
A0124X	Adhoc Relief Allowance 2023				352,000	453,000	453,000
A0125E	Adhoc Relief Allowance-2024				369,000	372,000	372,000
A0125P	Ad-hoc Relief Allowance 2025					174,000	191,000
A01270	Others				212,000	53,000	518,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**36,000**	**36,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0279	**GBPS - CHHANDAN SHAREEF (Semis Code - 419050017)**					
A01289	Teaching Allowance			25,000	36,000	36,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - CHHANDAN SHAREEF (Semis Code - 419050017)				**4,390,000**	**3,700,000**	**5,504,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0280	**GBPS - DARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,653,000**	**414,000**	**2,101,000**
A011	**TOTAL PAY**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**151,000**	**38,000**	**312,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**151,000**	**38,000**	**312,000**
A01202	House Rent Allowance				23,000	6,000	6,000
A01203	Conveyance Allowance				23,000	6,000	6,000
A01217	Medical Allowance				1,000		
A01270	Others				104,000	26,000	300,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000
GBPS - DARI					**1,939,000**	**700,000**	**2,387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0281	**GBPS - LAKHO LANJARI (Semis Code - 419010040)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,653,000**	**278,000**	**2,142,000**
A011	**TOTAL PAY**		**1**	**1**	**1,502,000**	**201,000**	**1,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**201,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	201,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**151,000**	**77,000**	**353,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**151,000**	**77,000**	**353,000**
A01202	House Rent Allowance				23,000	12,000	12,000
A01203	Conveyance Allowance				23,000	14,000	14,000
A01217	Medical Allowance				1,000	5,000	5,000
A0125P	Ad-hoc Relief Allowance 2025					20,000	22,000
A01270	Others				104,000	26,000	300,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
GO0281 GBPS - LAKHO LANJARI (Semis Code - 419010040)					
GBPS - LAKHO LANJARI (Semis Code - 419010040)			**1,939,000**	**564,000**	**2,428,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0282	**GBPS - CHANGLANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,603,000**	**2,702,000**	**4,960,000**
A011	**TOTAL PAY**		**6**	**6**	**2,860,000**	**1,470,000**	**3,197,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,130,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,130,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,358,000**	**340,000**	**1,408,000**
A01151	Total Basic Pay Other Staff		5	5	1,358,000	340,000	1,408,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	604,000		626,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	242,000		251,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	242,000		251,000
A012	**TOTAL ALLOWANCES**				**2,743,000**	**1,232,000**	**1,763,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,720,000**	**1,221,000**	**1,752,000**
A01202	House Rent Allowance				222,000	67,000	67,000
A01203	Conveyance Allowance				204,000	83,000	83,000
A01217	Medical Allowance				75,000	29,000	29,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				236,000	96,000	96,000
A0124S	Differential Allowance				498,000	204,000	204,000
A0124X	Adhoc Relief Allowance 2023				794,000	314,000	314,000
A0125E	Adhoc Relief Allowance-2024				476,000	256,000	256,000
A0125P	Ad-hoc Relief Allowance 2025					118,000	130,000
A01270	Others				212,000	53,000	572,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**23,000**	**11,000**	**11,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0282	**GBPS - CHANGLANI**					
A01289	Teaching Allowance			23,000	11,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - CHANGLANI				**5,889,000**	**2,988,000**	**5,246,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0283	**GBPS - HAMZO MAHAR (Semis Code - 419040023)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,653,000**	**414,000**	**2,101,000**
A011	**TOTAL PAY**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**151,000**	**38,000**	**312,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**151,000**	**38,000**	**312,000**
A01202	House Rent Allowance				23,000	6,000	6,000
A01203	Conveyance Allowance				23,000	6,000	6,000
A01217	Medical Allowance				1,000		
A01270	Others				104,000	26,000	300,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
GO0283 GBPS - HAMZO MAHAR (Semis Code - 419040023)					
GBPS - HAMZO MAHAR (Semis Code - 419040023)			**1,939,000**	**700,000**	**2,387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0284	**GBPS - KHAMBHRA (Semis Code - 419030224)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**13,910,000**	**5,573,000**	**16,789,000**
A011	**TOTAL PAY**	**7**	**9**	**9,247,000**	**2,535,000**	**12,048,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**7,207,000**	**1,276,000**	**8,584,000**
A01101	Total Basic Pay Of Officer	1	1	7,207,000	1,276,000	8,584,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	7,207,000		8,584,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**8**	**2,040,000**	**1,259,000**	**3,464,000**
A01151	Total Basic Pay Other Staff	6	8	2,040,000	1,259,000	3,464,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	604,000		626,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	4	718,000		2,094,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	718,000		744,000
A012	**TOTAL ALLOWANCES**			**4,663,000**	**3,038,000**	**4,741,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,600,000**	**2,995,000**	**4,698,000**
A01202	House Rent Allowance			185,000	111,000	111,000
A01203	Conveyance Allowance			286,000	188,000	188,000
A01217	Medical Allowance			97,000	63,000	63,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			349,000	225,000	225,000
A0124S	Differential Allowance			744,000	482,000	482,000
A0124X	Adhoc Relief Allowance 2023			1,284,000	811,000	811,000
A0125E	Adhoc Relief Allowance-2024			949,000	634,000	634,000
A0125P	Ad-hoc Relief Allowance 2025				304,000	334,000
A01270	Others			703,000	176,000	1,849,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**43,000**	**43,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0284	**GBPS - KHAMBHRA (Semis Code - 419030224)**					
A01289	Teaching Allowance			63,000	43,000	43,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - KHAMBHRA (Semis Code - 419030224)				**14,196,000**	**5,859,000**	**17,075,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0285	**GBPS - MUHAMMAD KHAN GHOTO (Semis Code - 419010268)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,124,000**	**1,882,000**	**3,466,000**
A011	**TOTAL PAY**		**2**	**2**	**1,795,000**	**843,000**	**2,093,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**582,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	582,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**293,000**	**261,000**	**304,000**
A01151	Total Basic Pay Other Staff		1	1	293,000	261,000	304,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**329,000**	**1,039,000**	**1,373,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**329,000**	**1,039,000**	**1,373,000**
A01202	House Rent Allowance				28,000	73,000	73,000
A01203	Conveyance Allowance				31,000	85,000	85,000
A01217	Medical Allowance				18,000	40,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022					81,000	81,000
A0124S	Differential Allowance					175,000	175,000
A0124X	Adhoc Relief Allowance 2023					255,000	255,000
A0125E	Adhoc Relief Allowance-2024				118,000	206,000	206,000
A0125P	Ad-hoc Relief Allowance 2025					90,000	99,000
A01270	Others				134,000	34,000	359,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0285	**GBPS - MUHAMMAD KHAN GHOTO (Semis Code - 419010268)**					
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - MUHAMMAD KHAN GHOTO (Semis Code - 419010268)				**2,410,000**	**2,168,000**	**3,752,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0286	**GBPS - SYED KOURAL SHAH (Semis Code - 419040065)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,879,000**	**3,530,000**	**4,193,000**
A011	**TOTAL PAY**		**1**	**1**	**1,502,000**	**1,779,000**	**2,150,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,779,000**	**2,150,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,418,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					361,000	361,000
A012	**TOTAL ALLOWANCES**				**377,000**	**1,751,000**	**2,043,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**377,000**	**1,751,000**	**2,043,000**
A01202	House Rent Allowance				22,000	55,000	55,000
A01203	Conveyance Allowance				23,000	63,000	63,000
A01217	Medical Allowance				9,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022					165,000	165,000
A0124S	Differential Allowance					348,000	348,000
A0124X	Adhoc Relief Allowance 2023					502,000	502,000
A0125E	Adhoc Relief Allowance-2024				219,000	391,000	391,000
A0125P	Ad-hoc Relief Allowance 2025					178,000	196,000
A01270	Others				104,000	26,000	300,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0286	**GBPS - SYED KOURAL SHAH (Semis Code - 419040065)**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - SYED KOURAL SHAH (Semis Code - 419040065)				**2,165,000**	**3,816,000**	**4,479,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0287	**GBPS - KORI JO KHOH (Semis Code - 419020238)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,424,000**	**6,400,000**	**7,182,000**
A011	**TOTAL PAY**		**2**	**4**	**1,795,000**	**3,036,000**	**3,173,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,810,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,810,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**3**	**293,000**	**1,226,000**	**1,384,000**
A01151	Total Basic Pay Other Staff		1	3	293,000	1,226,000	1,384,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			1,080,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,629,000**	**3,364,000**	**4,009,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,566,000**	**3,320,000**	**3,965,000**
A01202	House Rent Allowance				219,000	155,000	155,000
A01203	Conveyance Allowance				348,000	230,000	230,000
A01217	Medical Allowance				115,000	80,000	80,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				397,000	262,000	262,000
A0124S	Differential Allowance				845,000	560,000	560,000
A0124X	Adhoc Relief Allowance 2023				1,470,000	918,000	918,000
A0125E	Adhoc Relief Allowance-2024				1,034,000	733,000	733,000
A0125P	Ad-hoc Relief Allowance 2025					347,000	382,000
A01270	Others				134,000	34,000	644,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**63,000**	**44,000**	**44,000**
A01289	Teaching Allowance				63,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0287	**GBPS - KORI JO KHOH (Semis Code - 419020238)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - KORI JO KHOH (Semis Code - 419020238)				**6,710,000**	**6,686,000**	**7,468,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0288	**GBPS - SARDAR AHMED ALI KHAN PITAFI (Semis Code - 419050043)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,755,000	1,888,000	3,360,000
A011	**TOTAL PAY**		2	2	1,795,000	955,000	2,093,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	882,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		1	1	293,000	73,000	304,000
A01151	Total Basic Pay Other Staff		1	1	293,000	73,000	304,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				960,000	933,000	1,267,000
A012-1	**TOTAL REGULAR ALLOWANCES**				947,000	922,000	1,256,000
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				74,000	74,000	74,000
A0124S	Differential Allowance				157,000	157,000	157,000
A0124X	Adhoc Relief Allowance 2023				245,000	233,000	233,000
A0125E	Adhoc Relief Allowance-2024				193,000	194,000	194,000
A0125P	Ad-hoc Relief Allowance 2025					88,000	97,000
A01270	Others				134,000	34,000	359,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				13,000	11,000	11,000
A01289	Teaching Allowance				13,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0288	**GBPS - SARDAR AHMED ALI KHAN PITAFI (Semis Code - 419050043)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - SARDAR AHMED ALI KHAN PITAFI (Semis Code - 419050043)				**3,041,000**	**2,174,000**	**3,646,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0289	**GBPS - AFROZ BEGUM (Semis Code - 419010409)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,493,000**	**3,443,000**	**4,253,000**
A011	**TOTAL PAY**		**2**	**2**	**1,814,000**	**1,690,000**	**2,112,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,612,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,612,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**312,000**	**78,000**	**323,000**
A01151	Total Basic Pay Other Staff		1	1	312,000	78,000	323,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	312,000		323,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**1,679,000**	**1,753,000**	**2,141,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,654,000**	**1,740,000**	**2,128,000**
A01202	House Rent Allowance				90,000	90,000	90,000
A01203	Conveyance Allowance				125,000	125,000	125,000
A01217	Medical Allowance				42,000	42,000	42,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				133,000	138,000	138,000
A0124S	Differential Allowance				281,000	292,000	292,000
A0124X	Adhoc Relief Allowance 2023				467,000	465,000	465,000
A0125E	Adhoc Relief Allowance-2024				377,000	377,000	377,000
A0125P	Ad-hoc Relief Allowance 2025					176,000	194,000
A01270	Others				136,000	34,000	404,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**13,000**	**13,000**
A01289	Teaching Allowance				25,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0289	**GBPS - AFROZ BEGUM (Semis Code - 419010409)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - AFROZ BEGUM (Semis Code - 419010409)				**3,779,000**	**3,729,000**	**4,539,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0290	**GBPS - SONO CHACHAR (Semis Code - 419030042)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,761,000**	**2,094,000**	**4,061,000**
A011	**TOTAL PAY**		**4**	**4**	**2,298,000**	**1,071,000**	**2,614,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**872,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	872,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**796,000**	**199,000**	**825,000**
A01151	Total Basic Pay Other Staff		3	3	796,000	199,000	825,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	312,000		323,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	242,000		251,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	242,000		251,000
A012	**TOTAL ALLOWANCES**				**2,463,000**	**1,023,000**	**1,447,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,432,000**	**1,010,000**	**1,434,000**
A01202	House Rent Allowance				124,000	34,000	34,000
A01203	Conveyance Allowance				188,000	63,000	63,000
A01217	Medical Allowance				61,000	19,000	19,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				231,000	78,000	78,000
A0124S	Differential Allowance				487,000	165,000	165,000
A0124X	Adhoc Relief Allowance 2023				835,000	281,000	281,000
A0125E	Adhoc Relief Allowance-2024				319,000	218,000	218,000
A0125P	Ad-hoc Relief Allowance 2025					105,000	116,000
A01270	Others				184,000	46,000	459,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**31,000**	**13,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0290	**GBPS - SONO CHACHAR (Semis Code - 419030042)**					
A01289	Teaching Allowance			31,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - SONO CHACHAR (Semis Code - 419030042)				**5,047,000**	**2,380,000**	**4,347,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0675	**GBPS - IMAM BUX PISIO (Semis Code - 403010378)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,767,000	2,423,000	3,299,000
A011	**TOTAL PAY**		1	1	1,502,000	1,199,000	1,789,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	1,199,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,199,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				265,000	1,224,000	1,510,000
A012-1	**TOTAL REGULAR ALLOWANCES**				265,000	1,213,000	1,499,000
A01202	House Rent Allowance				23,000	74,000	74,000
A01203	Conveyance Allowance				23,000	56,000	56,000
A01217	Medical Allowance				1,000	28,000	28,000
A0124R	Ad-Hoc Relief Allowance-2022					104,000	104,000
A0124S	Differential Allowance					220,000	220,000
A0124X	Adhoc Relief Allowance 2023					321,000	321,000
A0125E	Adhoc Relief Allowance-2024				114,000	264,000	264,000
A0125P	Ad-hoc Relief Allowance 2025					120,000	132,000
A01270	Others				104,000	26,000	300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					11,000	11,000
A01289	Teaching Allowance					11,000	11,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0675	**GBPS - IMAM BUX PISIO (Semis Code - 403010378)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - IMAM BUX PISIO (Semis Code - 403010378)				**2,053,000**	**2,709,000**	**3,585,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0676	**GGPS - RUBINA ANJUMAN ARAIN (Semis Code - 403020045)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,462,000**	**12,144,000**	**13,654,000**
A011	**TOTAL PAY**		**10**	**10**	**5,259,000**	**5,544,000**	**5,680,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**3,200,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	3,200,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,757,000**	**2,344,000**	**3,891,000**
A01151	Total Basic Pay Other Staff		9	9	3,757,000	2,344,000	3,891,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,791,000		2,891,000
A012	**TOTAL ALLOWANCES**				**7,203,000**	**6,600,000**	**7,974,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,122,000**	**6,525,000**	**7,899,000**
A01202	House Rent Allowance				482,000	436,000	436,000
A01203	Conveyance Allowance				522,000	462,000	462,000
A01217	Medical Allowance				176,000	157,000	157,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				584,000	505,000	505,000
A0124S	Differential Allowance				1,245,000	1,076,000	1,076,000
A0124X	Adhoc Relief Allowance 2023				2,121,000	1,769,000	1,769,000
A0125E	Adhoc Relief Allowance-2024				1,511,000	1,364,000	1,364,000
A0125P	Ad-hoc Relief Allowance 2025					636,000	700,000
A01270	Others				477,000	119,000	1,429,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**81,000**	**75,000**	**75,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0676	**GGPS - RUBINA ANJUMAN ARAIN (Semis Code - 403020045)**					
A01289	Teaching Allowance			81,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - RUBINA ANJUMAN ARAIN (Semis Code - 403020045)				**12,748,000**	**12,430,000**	**13,940,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0677	**GGPS - AMNA SEHRISH NAGAR (Semis Code - 403040054)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,977,000**	**34,396,000**	**39,957,000**
A011	**TOTAL PAY**		**25**	**25**	**15,182,000**	**15,811,000**	**16,846,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,207,000**	**625,000**	**8,584,000**
A01101	Total Basic Pay Of Officer		1	1	7,207,000	625,000	8,584,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,207,000		8,584,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**7,975,000**	**15,186,000**	**8,262,000**
A01151	Total Basic Pay Other Staff		24	24	7,975,000	15,186,000	8,262,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	7,363,000		7,628,000
A012	**TOTAL ALLOWANCES**				**17,795,000**	**18,585,000**	**23,111,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,590,000**	**18,354,000**	**22,880,000**
A01202	House Rent Allowance				1,066,000	1,190,000	1,190,000
A01203	Conveyance Allowance				1,143,000	1,240,000	1,240,000
A0120Q	Fixed Daily Allowance				1,000		
A01217	Medical Allowance				409,000	460,000	460,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,392,000	1,377,000	1,377,000
A0124S	Differential Allowance				3,012,000	3,006,000	3,006,000
A0124X	Adhoc Relief Allowance 2023				5,252,000	4,958,000	4,958,000
A0125E	Adhoc Relief Allowance-2024				4,022,000	3,912,000	3,912,000
A0125P	Ad-hoc Relief Allowance 2025					1,885,000	2,074,000
A01270	Others				1,290,000	323,000	4,660,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0677	**GGPS - AMNA SEHRISH NAGAR (Semis Code - 403040054)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**205,000**	**231,000**	**231,000**
A01289	Teaching Allowance			205,000	231,000	231,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - AMNA SEHRISH NAGAR (Semis Code - 403040054)				**33,263,000**	**34,682,000**	**40,243,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0678	**GGPS - MIR MOHALLA TANDO JAM (Semis Code - 403010145)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,868,000**	**20,957,000**	**20,726,000**
A011	**TOTAL PAY**		**12**	**12**	**6,973,000**	**9,696,000**	**7,457,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**2,199,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	2,199,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**5,471,000**	**7,497,000**	**5,668,000**
A01151	Total Basic Pay Other Staff		11	11	5,471,000	7,497,000	5,668,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,701,000		3,834,000
A012	**TOTAL ALLOWANCES**				**11,895,000**	**11,261,000**	**13,269,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,772,000**	**11,150,000**	**13,158,000**
A01202	House Rent Allowance				802,000	678,000	678,000
A01203	Conveyance Allowance				905,000	759,000	759,000
A01217	Medical Allowance				284,000	246,000	246,000
A01238	Charge Allowance				1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,007,000	862,000	862,000
A0124S	Differential Allowance				2,129,000	1,832,000	1,832,000
A0124X	Adhoc Relief Allowance 2023				3,590,000	3,065,000	3,065,000
A0125E	Adhoc Relief Allowance-2024				2,408,000	2,392,000	2,392,000
A0125P	Ad-hoc Relief Allowance 2025					1,151,000	1,266,000
A01270	Others				646,000	162,000	2,055,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**123,000**	**111,000**	**111,000**
A01289	Teaching Allowance				123,000	111,000	111,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0678	**GGPS - MIR MOHALLA TANDO JAM (Semis Code - 403010145)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - MIR MOHALLA TANDO JAM (Semis Code - 403010145)				**19,154,000**	**21,243,000**	**21,012,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0679	**GBPS - TANDO JAM TOWN SINDHI (Semis Code - 403010255)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,297,000	2,091,000	3,292,000
A011	**TOTAL PAY**		1	1	1,502,000	938,000	1,789,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	625,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**					313,000	
A01151	Total Basic Pay Other Staff					313,000	
A012	**TOTAL ALLOWANCES**				795,000	1,153,000	1,503,000
A012-1	**TOTAL REGULAR ALLOWANCES**				795,000	1,132,000	1,482,000
A01202	House Rent Allowance				83,000	125,000	125,000
A01203	Conveyance Allowance				63,000	98,000	98,000
A01217	Medical Allowance				23,000	40,000	40,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				61,000	85,000	85,000
A0124S	Differential Allowance				129,000	186,000	186,000
A0124X	Adhoc Relief Allowance 2023				191,000	267,000	267,000
A0125E	Adhoc Relief Allowance-2024				138,000	202,000	202,000
A0125P	Ad-hoc Relief Allowance 2025					100,000	110,000
A01270	Others				104,000	26,000	366,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					21,000	21,000
A01289	Teaching Allowance					21,000	21,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0679	**GBPS - TANDO JAM TOWN SINDHI (Semis Code - 403010255)**					
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS - TANDO JAM TOWN SINDHI (Semis Code - 403010255)				**2,584,000**	**2,378,000**	**3,579,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0680	**GGPS - AQEEL QURESHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,835,000**	**8,124,000**	**9,349,000**
A011	**TOTAL PAY**		**7**	**7**	**3,680,000**	**3,745,000**	**4,045,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,178,000**	**3,120,000**	**2,256,000**
A01151	Total Basic Pay Other Staff		6	6	2,178,000	3,120,000	2,256,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,089,000		1,128,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,089,000		1,128,000
A012	**TOTAL ALLOWANCES**				**5,155,000**	**4,379,000**	**5,304,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,096,000**	**4,323,000**	**5,248,000**
A01202	House Rent Allowance				339,000	288,000	288,000
A01203	Conveyance Allowance				375,000	313,000	313,000
A01217	Medical Allowance				117,000	98,000	98,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				412,000	333,000	333,000
A0124S	Differential Allowance				872,000	703,000	703,000
A0124X	Adhoc Relief Allowance 2023				1,520,000	1,164,000	1,164,000
A0125E	Adhoc Relief Allowance-2024				1,138,000	904,000	904,000
A0125P	Ad-hoc Relief Allowance 2025					437,000	481,000
A01270	Others				320,000	80,000	961,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**59,000**	**56,000**	**56,000**
A01289	Teaching Allowance				59,000	56,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0680	**GGPS - AQEEL QURESHI**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - AQEEL QURESHI				**9,122,000**	**8,411,000**	**9,636,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0681	**GGPS - QASIMABAD PHASE I (Semis Code - 403040057)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**32,670,000**	**33,986,000**	**38,055,000**
A011	**TOTAL PAY**	**23**	**23**	**14,571,000**	**16,582,000**	**16,213,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**7,207,000**	**1,802,000**	**8,584,000**
A01101	Total Basic Pay Of Officer	1	1	7,207,000	1,802,000	8,584,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	7,207,000		8,584,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**22**	**22**	**7,364,000**	**14,780,000**	**7,629,000**
A01151	Total Basic Pay Other Staff	22	22	7,364,000	14,780,000	7,629,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	20	20	6,752,000		6,995,000
A012	**TOTAL ALLOWANCES**			**18,099,000**	**17,404,000**	**21,842,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,902,000**	**17,198,000**	**21,636,000**
A01202	House Rent Allowance			962,000	949,000	949,000
A01203	Conveyance Allowance			1,261,000	1,207,000	1,207,000
A01217	Medical Allowance			407,000	437,000	437,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,513,000	1,337,000	1,337,000
A0124S	Differential Allowance			3,172,000	2,859,000	2,859,000
A0124X	Adhoc Relief Allowance 2023			5,570,000	4,688,000	4,688,000
A0125E	Adhoc Relief Allowance-2024			3,784,000	3,692,000	3,692,000
A0125P	Ad-hoc Relief Allowance 2025				1,720,000	1,892,000
A01270	Others			1,230,000	308,000	4,574,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**197,000**	**206,000**	**206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0681	**GGPS - QASIMABAD PHASE I (Semis Code - 403040057)**					
A01289	Teaching Allowance			197,000	206,000	206,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - QASIMABAD PHASE I (Semis Code - 403040057)				**32,957,000**	**34,273,000**	**38,342,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0682	**GBPS - BHITTAI TOWN (Semis Code - 403040048)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,399,000**	**1,468,000**	**10,749,000**
A011	**TOTAL PAY**		**1**	**1**	**7,207,000**	**625,000**	**8,584,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,207,000**	**625,000**	**8,584,000**
A01101	Total Basic Pay Of Officer		1	1	7,207,000	625,000	8,584,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,207,000		8,584,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**1,192,000**	**843,000**	**2,165,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,192,000**	**830,000**	**2,152,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				61,000	57,000	57,000
A0124S	Differential Allowance				129,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				191,000	169,000	169,000
A0125E	Adhoc Relief Allowance-2024				138,000	124,000	124,000
A0125P	Ad-hoc Relief Allowance 2025					63,000	69,000
A01270	Others				501,000	125,000	1,441,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**13,000**	**13,000**
A01289	Teaching Allowance					13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0682	**GBPS - BHITTAI TOWN (Semis Code - 403040048)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS - BHITTAI TOWN (Semis Code - 403040048)				**8,686,000**	**1,755,000**	**11,036,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0683	**GBPS - SAHAFI COLONY (Semis Code - 403040046)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,329,000	1,378,000	2,822,000
A011	**TOTAL PAY**		1	1	1,502,000	625,000	1,789,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	625,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				827,000	753,000	1,033,000
A012-1	**TOTAL REGULAR ALLOWANCES**				827,000	740,000	1,020,000
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				61,000	57,000	57,000
A0124S	Differential Allowance				129,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				191,000	169,000	169,000
A0125E	Adhoc Relief Allowance-2024				170,000	133,000	133,000
A0125P	Ad-hoc Relief Allowance 2025					63,000	69,000
A01270	Others				104,000	26,000	300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					13,000	13,000
A01289	Teaching Allowance					13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0683	**GBPS - SAHAFI COLONY (Semis Code - 403040046)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS - SAHAFI COLONY (Semis Code - 403040046)				**2,616,000**	**1,665,000**	**3,109,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0684	**GGPS - TANDO JAM MAIN (Semis Code - 403010141)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,541,000**	**12,148,000**	**16,149,000**
A011	**TOTAL PAY**		**14**	**14**	**7,523,000**	**5,414,000**	**8,027,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,021,000**	**4,789,000**	**6,238,000**
A01151	Total Basic Pay Other Staff		13	13	6,021,000	4,789,000	6,238,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,993,000		4,137,000
A012	**TOTAL ALLOWANCES**				**6,018,000**	**6,734,000**	**8,122,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,977,000**	**6,699,000**	**8,087,000**
A01202	House Rent Allowance				498,000	580,000	580,000
A01203	Conveyance Allowance				509,000	547,000	547,000
A01217	Medical Allowance				204,000	234,000	234,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				484,000	487,000	487,000
A0124S	Differential Allowance				1,061,000	1,082,000	1,082,000
A0124X	Adhoc Relief Allowance 2023				1,518,000	1,684,000	1,684,000
A0125E	Adhoc Relief Allowance-2024				999,000	1,314,000	1,314,000
A0125P	Ad-hoc Relief Allowance 2025					593,000	652,000
A01270	Others				701,000	175,000	1,504,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**41,000**	**35,000**	**35,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0684	**GGPS - TANDO JAM MAIN (Semis Code - 403010141)**					
A01289	Teaching Allowance			41,000	35,000	35,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - TANDO JAM MAIN (Semis Code - 403010141)				**13,828,000**	**12,435,000**	**16,436,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0685	**GBPS - ABDUL HAKEEM KHOSO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,027,000**	**1,792,000**	**3,391,000**
A011	**TOTAL PAY**		**2**	**2**	**1,826,000**	**863,000**	**2,125,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**782,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	782,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**324,000**	**81,000**	**336,000**
A01151	Total Basic Pay Other Staff		1	1	324,000	81,000	336,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**				**201,000**	**929,000**	**1,266,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**201,000**	**916,000**	**1,253,000**
A01202	House Rent Allowance				23,000	83,000	83,000
A01203	Conveyance Allowance				24,000	63,000	63,000
A01217	Medical Allowance				1,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022					66,000	66,000
A0124S	Differential Allowance					155,000	155,000
A0124X	Adhoc Relief Allowance 2023					238,000	238,000
A0125E	Adhoc Relief Allowance-2024				16,000	190,000	190,000
A0125P	Ad-hoc Relief Allowance 2025					64,000	70,000
A01270	Others				137,000	34,000	365,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**13,000**	**13,000**
A01289	Teaching Allowance					13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0685	**GBPS - ABDUL HAKEEM KHOSO**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS - ABDUL HAKEEM KHOSO				**2,314,000**	**2,079,000**	**3,678,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0686	**GBPS - BAHAWAL ZAUR (Semis Code - 403010336)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,882,000**	**1,971,000**	**10,069,000**
A011	**TOTAL PAY**		**1**	**1**	**7,207,000**	**1,802,000**	**8,584,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,207,000**	**1,802,000**	**8,584,000**
A01101	Total Basic Pay Of Officer		1	1	7,207,000	1,802,000	8,584,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,207,000		8,584,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**675,000**	**169,000**	**1,485,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**675,000**	**169,000**	**1,485,000**
A01202	House Rent Allowance				84,000	21,000	21,000
A01203	Conveyance Allowance				64,000	16,000	16,000
A01217	Medical Allowance				23,000	6,000	6,000
A01238	Charge Allowance				3,000	1,000	1,000
A01270	Others				501,000	125,000	1,441,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture				19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB0686 GBPS - BAHAWAL ZAUR (Semis Code - 403010336)					
GBPS - BAHAWAL ZAUR (Semis Code - 403010336)			**8,169,000**	**2,258,000**	**10,356,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0687	**GBPS - BARRAGE COLONY (Semis Code - 403020015)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,599,000**	**4,399,000**	**5,077,000**
A011	**TOTAL PAY**		**2**	**2**	**1,826,000**	**2,035,000**	**2,125,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**324,000**	**1,410,000**	**336,000**
A01151	Total Basic Pay Other Staff		1	1	324,000	1,410,000	336,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**				**2,773,000**	**2,364,000**	**2,952,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,751,000**	**2,339,000**	**2,927,000**
A01202	House Rent Allowance				232,000	169,000	169,000
A01203	Conveyance Allowance				215,000	161,000	161,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				85,000	59,000	59,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				229,000	184,000	184,000
A0124S	Differential Allowance				486,000	395,000	395,000
A0124X	Adhoc Relief Allowance 2023				786,000	624,000	624,000
A0125E	Adhoc Relief Allowance-2024				576,000	476,000	476,000
A0125P	Ad-hoc Relief Allowance 2025					232,000	255,000
A01270	Others				137,000	34,000	599,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**22,000**	**25,000**	**25,000**
A01289	Teaching Allowance				22,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0687	**GBPS - BARRAGE COLONY (Semis Code - 403020015)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS - BARRAGE COLONY (Semis Code - 403020015)				**4,886,000**	**4,686,000**	**5,364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0688	**GBPS - CENTRAL JAIL (Semis Code - 403020033)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,297,000	1,369,000	2,813,000
A011	**TOTAL PAY**		1	1	1,502,000	625,000	1,789,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	625,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				795,000	744,000	1,024,000
A012-1	**TOTAL REGULAR ALLOWANCES**				795,000	731,000	1,011,000
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				61,000	57,000	57,000
A0124S	Differential Allowance				129,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				191,000	169,000	169,000
A0125E	Adhoc Relief Allowance-2024				138,000	124,000	124,000
A0125P	Ad-hoc Relief Allowance 2025					63,000	69,000
A01270	Others				104,000	26,000	300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					13,000	13,000
A01289	Teaching Allowance					13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0688	**GBPS - CENTRAL JAIL (Semis Code - 403020033)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS - CENTRAL JAIL (Semis Code - 403020033)				**2,584,000**	**1,656,000**	**3,100,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0689	**GBPS - MUMTAZ COLONY (Semis Code - 403020119)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,808,000**	**16,620,000**	**15,944,000**
A011	**TOTAL PAY**		**11**	**11**	**4,844,000**	**7,713,000**	**5,252,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,342,000**	**7,088,000**	**3,463,000**
A01151	Total Basic Pay Other Staff		10	10	3,342,000	7,088,000	3,463,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,542,000		1,598,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,542,000		1,598,000
A012	**TOTAL ALLOWANCES**				**9,964,000**	**8,907,000**	**10,692,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,898,000**	**8,844,000**	**10,629,000**
A01202	House Rent Allowance				754,000	554,000	554,000
A01203	Conveyance Allowance				775,000	584,000	584,000
A01217	Medical Allowance				298,000	206,000	206,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				837,000	681,000	681,000
A0124S	Differential Allowance				1,706,000	1,480,000	1,480,000
A0124X	Adhoc Relief Allowance 2023				2,981,000	2,418,000	2,418,000
A0125E	Adhoc Relief Allowance-2024				2,109,000	1,896,000	1,896,000
A0125P	Ad-hoc Relief Allowance 2025					913,000	1,004,000
A01270	Others				435,000	109,000	1,803,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**66,000**	**63,000**	**63,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0689	**GBPS - MUMTAZ COLONY (Semis Code - 403020119)**					
A01289	Teaching Allowance			66,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS - MUMTAZ COLONY (Semis Code - 403020119)				**15,095,000**	**16,907,000**	**16,231,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0690	**GBPS - NORTH AMIL (Semis Code - 403020125)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,731,000**	**3,191,000**	**13,548,000**
A011	**TOTAL PAY**		**5**	**5**	**8,725,000**	**1,410,000**	**10,169,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,207,000**	**407,000**	**8,596,000**
A01101	Total Basic Pay Of Officer		1	1	7,207,000	395,000	8,584,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,207,000		8,584,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					12,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,518,000**	**1,003,000**	**1,573,000**
A01151	Total Basic Pay Other Staff		4	4	1,518,000	1,003,000	1,573,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	630,000		653,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	630,000		653,000
A012	**TOTAL ALLOWANCES**				**4,006,000**	**1,781,000**	**3,379,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,985,000**	**1,778,000**	**3,376,000**
A01202	House Rent Allowance				319,000	142,000	142,000
A01203	Conveyance Allowance				267,000	121,000	121,000
A01217	Medical Allowance				119,000	60,000	60,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				296,000	117,000	117,000
A0124S	Differential Allowance				651,000	262,000	262,000
A0124X	Adhoc Relief Allowance 2023				939,000	411,000	411,000
A0125E	Adhoc Relief Allowance-2024				741,000	340,000	340,000
A0125P	Ad-hoc Relief Allowance 2025					161,000	177,000
A01270	Others				651,000	163,000	1,745,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0690	**GBPS - NORTH AMIL (Semis Code - 403020125)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**21,000**	**3,000**	**3,000**
A01289	Teaching Allowance			21,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS - NORTH AMIL (Semis Code - 403020125)				**13,018,000**	**3,478,000**	**13,835,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0691	**GGPS - MUMTAZ COLONY (Semis Code - 403020168)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,369,000**	**8,644,000**	**10,961,000**
A011	**TOTAL PAY**		**9**	**9**	**4,945,000**	**3,962,000**	**5,355,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,443,000**	**3,337,000**	**3,566,000**
A01151	Total Basic Pay Other Staff		8	8	3,443,000	3,337,000	3,566,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,477,000		2,566,000
A012	**TOTAL ALLOWANCES**				**5,424,000**	**4,682,000**	**5,606,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,385,000**	**4,632,000**	**5,556,000**
A01202	House Rent Allowance				322,000	317,000	317,000
A01203	Conveyance Allowance				372,000	325,000	325,000
A01217	Medical Allowance				120,000	116,000	116,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				435,000	353,000	353,000
A0124S	Differential Allowance				924,000	756,000	756,000
A0124X	Adhoc Relief Allowance 2023				1,630,000	1,230,000	1,230,000
A0125E	Adhoc Relief Allowance-2024				1,135,000	958,000	958,000
A0125P	Ad-hoc Relief Allowance 2025					463,000	509,000
A01270	Others				445,000	111,000	989,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**39,000**	**50,000**	**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0691	**GGPS - MUMTAZ COLONY (Semis Code - 403020168)**					
A01289	Teaching Allowance			39,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - MUMTAZ COLONY (Semis Code - 403020168)				**10,656,000**	**8,931,000**	**11,248,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0692	**GGPS - GHARIBABAD (Semis Code - 403020178)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,197,000**	**37,436,000**	**36,091,000**
A011	**TOTAL PAY**		**32**	**32**	**11,581,000**	**17,135,000**	**12,231,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,554,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,554,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**10,079,000**	**15,581,000**	**10,442,000**
A01151	Total Basic Pay Other Staff		31	31	10,079,000	15,581,000	10,442,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	29	29	9,467,000		9,808,000
A012	**TOTAL ALLOWANCES**				**16,616,000**	**20,301,000**	**23,860,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,435,000**	**20,051,000**	**23,610,000**
A01202	House Rent Allowance				972,000	1,378,000	1,378,000
A01203	Conveyance Allowance				1,047,000	1,402,000	1,402,000
A01217	Medical Allowance				378,000	541,000	541,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,230,000	1,502,000	1,502,000
A0124S	Differential Allowance				2,655,000	3,294,000	3,294,000
A0124X	Adhoc Relief Allowance 2023				4,552,000	5,370,000	5,370,000
A0125E	Adhoc Relief Allowance-2024				4,496,000	4,260,000	4,260,000
A0125P	Ad-hoc Relief Allowance 2025					2,025,000	2,228,000
A01270	Others				1,102,000	276,000	3,632,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**181,000**	**250,000**	**250,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0692	**GGPS - GHARIBABAD (Semis Code - 403020178)**					
A01289	Teaching Allowance			181,000	250,000	250,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - GHARIBABAD (Semis Code - 403020178)				**28,484,000**	**37,723,000**	**36,378,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0693	**GGPS - JAMIL GAOSHALA USMANABAD (Semis Code - 403020043)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,188,000**	**9,684,000**	**10,310,000**
A011	**TOTAL PAY**		**7**	**7**	**3,628,000**	**4,447,000**	**3,992,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,126,000**	**3,822,000**	**2,203,000**
A01151	Total Basic Pay Other Staff		6	6	2,126,000	3,822,000	2,203,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	934,000		968,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	934,000		968,000
A012	**TOTAL ALLOWANCES**				**4,560,000**	**5,237,000**	**6,318,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,544,000**	**5,218,000**	**6,299,000**
A01202	House Rent Allowance				315,000	377,000	377,000
A01203	Conveyance Allowance				324,000	376,000	376,000
A01217	Medical Allowance				114,000	140,000	140,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				364,000	399,000	399,000
A0124S	Differential Allowance				781,000	864,000	864,000
A0124X	Adhoc Relief Allowance 2023				1,338,000	1,398,000	1,398,000
A0125E	Adhoc Relief Allowance-2024				990,000	1,079,000	1,079,000
A0125P	Ad-hoc Relief Allowance 2025					503,000	553,000
A01270	Others				315,000	79,000	1,110,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**16,000**	**19,000**	**19,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0693	**GGPS - JAMIL GAOSHALA USMANABAD (Semis Code - 403020043)**					
A01289	Teaching Allowance			16,000	19,000	19,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - JAMIL GAOSHALA USMANABAD (Semis Code - 403020043)				**8,475,000**	**9,971,000**	**10,597,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0694	**GGPS - SK RAHIM (Semis Code - 403020072)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,046,000**	**10,676,000**	**11,297,000**
A011	**TOTAL PAY**		**8**	**8**	**3,930,000**	**4,845,000**	**4,304,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,428,000**	**4,220,000**	**2,515,000**
A01151	Total Basic Pay Other Staff		7	7	2,428,000	4,220,000	2,515,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,085,000		1,124,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,085,000		1,124,000
A012	**TOTAL ALLOWANCES**				**5,116,000**	**5,831,000**	**6,993,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,042,000**	**5,768,000**	**6,930,000**
A01202	House Rent Allowance				403,000	440,000	440,000
A01203	Conveyance Allowance				391,000	431,000	431,000
A01217	Medical Allowance				157,000	167,000	167,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				413,000	439,000	439,000
A0124S	Differential Allowance				900,000	956,000	956,000
A0124X	Adhoc Relief Allowance 2023				1,451,000	1,534,000	1,534,000
A0125E	Adhoc Relief Allowance-2024				979,000	1,179,000	1,179,000
A0125P	Ad-hoc Relief Allowance 2025					533,000	586,000
A01270	Others				345,000	86,000	1,195,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**74,000**	**63,000**	**63,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0694	**GGPS - SK RAHIM (Semis Code - 403020072)**					
A01289	Teaching Allowance			74,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - SK RAHIM (Semis Code - 403020072)				**9,333,000**	**10,963,000**	**11,584,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0695	**GBPS - RASHI GHAT (Semis Code - 403020083)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,127,000**	**16,102,000**	**16,520,000**
A011	**TOTAL PAY**		**14**	**14**	**5,802,000**	**7,318,000**	**6,243,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**2,038,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	2,038,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,300,000**	**5,280,000**	**4,454,000**
A01151	Total Basic Pay Other Staff		13	13	4,300,000	5,280,000	4,454,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,150,000		2,227,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,150,000		2,227,000
A012	**TOTAL ALLOWANCES**				**10,325,000**	**8,784,000**	**10,277,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,241,000**	**8,727,000**	**10,220,000**
A01202	House Rent Allowance				933,000	673,000	673,000
A01203	Conveyance Allowance				848,000	646,000	646,000
A01217	Medical Allowance				537,000	261,000	261,000
A0124R	Ad-Hoc Relief Allowance-2022				780,000	662,000	662,000
A0124S	Differential Allowance				1,654,000	1,493,000	1,493,000
A0124X	Adhoc Relief Allowance 2023				2,937,000	2,314,000	2,314,000
A0125E	Adhoc Relief Allowance-2024				2,022,000	1,794,000	1,794,000
A0125P	Ad-hoc Relief Allowance 2025					751,000	826,000
A01270	Others				530,000	133,000	1,551,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**84,000**	**57,000**	**57,000**
A01289	Teaching Allowance				84,000	57,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0695	**GBPS - RASHI GHAT (Semis Code - 403020083)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS - RASHI GHAT (Semis Code - 403020083)				**16,414,000**	**16,389,000**	**16,807,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0696	**GGPS - NASIM MUSLIM TANDO-TAYAB HYD (Semis Code - 403020069)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,985,000**	**18,720,000**	**21,585,000**
A011	**TOTAL PAY**		**16**	**16**	**8,886,000**	**8,405,000**	**9,439,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**7,384,000**	**7,780,000**	**7,650,000**
A01151	Total Basic Pay Other Staff		15	15	7,384,000	7,780,000	7,650,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,906,000		5,083,000
A012	**TOTAL ALLOWANCES**				**7,099,000**	**10,315,000**	**12,146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,002,000**	**10,187,000**	**12,018,000**
A01202	House Rent Allowance				428,000	789,000	789,000
A01203	Conveyance Allowance				473,000	773,000	773,000
A01217	Medical Allowance				153,000	308,000	308,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				522,000	785,000	785,000
A0124S	Differential Allowance				1,111,000	1,689,000	1,689,000
A0124X	Adhoc Relief Allowance 2023				1,937,000	2,673,000	2,673,000
A0125E	Adhoc Relief Allowance-2024				1,540,000	2,053,000	2,053,000
A0125P	Ad-hoc Relief Allowance 2025					905,000	996,000
A01270	Others				835,000	209,000	1,949,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**97,000**	**128,000**	**128,000**
A01289	Teaching Allowance				97,000	128,000	128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0696	**GGPS - NASIM MUSLIM TANDO-TAYAB HYD (Semis Code - 403020069)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - NASIM MUSLIM TANDO-TAYAB HYD (Semis Code - 403020069)				**16,272,000**	**19,007,000**	**21,872,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0697	**GBPS - MASOODIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,825,000**	**2,840,000**	**3,530,000**
A011	**TOTAL PAY**		**1**	**1**	**1,513,000**	**1,398,000**	**1,800,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,513,000**	**1,398,000**	**1,800,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,395,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				11,000	3,000	11,000
A012	**TOTAL ALLOWANCES**				**1,312,000**	**1,442,000**	**1,730,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,301,000**	**1,429,000**	**1,717,000**
A01202	House Rent Allowance				73,000	83,000	83,000
A01203	Conveyance Allowance				55,000	63,000	63,000
A01217	Medical Allowance				28,000	31,000	31,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				115,000	126,000	126,000
A0124S	Differential Allowance				242,000	266,000	266,000
A0124X	Adhoc Relief Allowance 2023				369,000	387,000	387,000
A0125E	Adhoc Relief Allowance-2024				312,000	307,000	307,000
A0125P	Ad-hoc Relief Allowance 2025					139,000	153,000
A01270	Others				104,000	26,000	300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**11,000**	**13,000**	**13,000**
A01289	Teaching Allowance				11,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0697	**GBPS - MASOODIA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS - MASOODIA				**3,112,000**	**3,127,000**	**3,817,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0698	**GBPS - KARI MORI HYD GOVT COLLEGE PRI SCHOOL (Semis Code - 403020011)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,234,000	1,369,000	2,813,000
A011	**TOTAL PAY**		1	1	1,502,000	625,000	1,789,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	625,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				732,000	744,000	1,024,000
A012-1	**TOTAL REGULAR ALLOWANCES**				732,000	731,000	1,011,000
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				61,000	57,000	57,000
A0124S	Differential Allowance				129,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				191,000	169,000	169,000
A0125E	Adhoc Relief Allowance-2024				75,000	124,000	124,000
A0125P	Ad-hoc Relief Allowance 2025					63,000	69,000
A01270	Others				104,000	26,000	300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					13,000	13,000
A01289	Teaching Allowance					13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0698	**GBPS - KARI MORI HYD GOVT COLLEGE PRI SCHOOL (Semis Code - 403020011)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS - KARI MORI HYD GOVT COLLEGE PRI SCHOOL (Semis Code - 403020011)			**2,521,000**	**1,656,000**	**3,100,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0699	**GGPS - KALI MORI MUSLIM NO 2 (Semis Code - 403020065)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,201,000**	**15,203,000**	**16,708,000**
A011	**TOTAL PAY**		**12**	**12**	**6,214,000**	**6,996,000**	**6,670,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**4,476,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	4,476,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,712,000**	**2,520,000**	**4,881,000**
A01151	Total Basic Pay Other Staff		11	11	4,712,000	2,520,000	4,881,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,392,000		3,514,000
A012	**TOTAL ALLOWANCES**				**7,987,000**	**8,207,000**	**10,038,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,921,000**	**8,129,000**	**9,960,000**
A01202	House Rent Allowance				572,000	559,000	559,000
A01203	Conveyance Allowance				597,000	607,000	607,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				218,000	210,000	210,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				620,000	605,000	605,000
A0124S	Differential Allowance				1,340,000	1,306,000	1,306,000
A0124X	Adhoc Relief Allowance 2023				2,268,000	2,151,000	2,151,000
A0125E	Adhoc Relief Allowance-2024				1,731,000	1,717,000	1,717,000
A0125P	Ad-hoc Relief Allowance 2025					827,000	910,000
A01270	Others				571,000	143,000	1,891,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0699	**GGPS - KALI MORI MUSLIM NO 2 (Semis Code - 403020065)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**78,000**	**78,000**
A01289	Teaching Allowance			66,000	78,000	78,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - KALI MORI MUSLIM NO 2 (Semis Code - 403020065)				**14,488,000**	**15,490,000**	**16,995,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0700	**GGPS - GUL MUHAMMAD PARHYAR GOTH (Semis Code - 403030050)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,548,000**	**15,397,000**	**15,951,000**
A011	**TOTAL PAY**		**14**	**14**	**5,752,000**	**7,110,000**	**6,192,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,356,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,356,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,250,000**	**5,754,000**	**4,403,000**
A01151	Total Basic Pay Other Staff		13	13	4,250,000	5,754,000	4,403,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,996,000		2,068,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,996,000		2,068,000
A012	**TOTAL ALLOWANCES**				**8,796,000**	**8,287,000**	**9,759,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,712,000**	**8,211,000**	**9,683,000**
A01202	House Rent Allowance				516,000	512,000	512,000
A01203	Conveyance Allowance				597,000	549,000	549,000
A01217	Medical Allowance				192,000	189,000	189,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				703,000	633,000	633,000
A0124S	Differential Allowance				1,504,000	1,365,000	1,365,000
A0124X	Adhoc Relief Allowance 2023				2,609,000	2,242,000	2,242,000
A0125E	Adhoc Relief Allowance-2024				2,061,000	1,745,000	1,745,000
A0125P	Ad-hoc Relief Allowance 2025					841,000	925,000
A01270	Others				526,000	132,000	1,520,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**84,000**	**76,000**	**76,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0700	**GGPS - GUL MUHAMMAD PARHYAR GOTH (Semis Code - 403030050)**					
A01289	Teaching Allowance			84,000	76,000	76,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - GUL MUHAMMAD PARHYAR GOTH (Semis Code - 403030050)				**14,835,000**	**15,684,000**	**16,238,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0701	**GGPS - PEON COLONY (Semis Code - 403040039)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,150,000**	**17,507,000**	**19,770,000**
A011	**TOTAL PAY**		**19**	**19**	**7,982,000**	**7,729,000**	**8,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,384,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,384,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,480,000**	**6,345,000**	**6,713,000**
A01151	Total Basic Pay Other Staff		18	18	6,480,000	6,345,000	6,713,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,514,000		5,713,000
A012	**TOTAL ALLOWANCES**				**8,168,000**	**9,778,000**	**11,268,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,033,000**	**9,688,000**	**11,178,000**
A01202	House Rent Allowance				574,000	871,000	871,000
A01203	Conveyance Allowance				603,000	770,000	770,000
A01217	Medical Allowance				252,000	377,000	377,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				628,000	702,000	702,000
A0124S	Differential Allowance				1,386,000	1,693,000	1,693,000
A0124X	Adhoc Relief Allowance 2023				2,249,000	2,379,000	2,379,000
A0125E	Adhoc Relief Allowance-2024				1,592,000	1,899,000	1,899,000
A0125P	Ad-hoc Relief Allowance 2025					807,000	888,000
A01270	Others				746,000	187,000	1,596,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**135,000**	**90,000**	**90,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0701	**GGPS - PEON COLONY (Semis Code - 403040039)**					
A01289	Teaching Allowance			135,000	90,000	90,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - PEON COLONY (Semis Code - 403040039)				**16,437,000**	**17,794,000**	**20,057,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0702	**GGPS - ARAB DOGAR BHITTAI TOWN (Semis Code - 403040042)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,852,000**	**19,654,000**	**19,791,000**
A011	**TOTAL PAY**		**17**	**17**	**6,666,000**	**9,035,000**	**7,138,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,164,000**	**8,410,000**	**5,349,000**
A01151	Total Basic Pay Other Staff		16	16	5,164,000	8,410,000	5,349,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,453,000		2,541,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	2,453,000		2,541,000
A012	**TOTAL ALLOWANCES**				**12,186,000**	**10,619,000**	**12,653,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,054,000**	**10,491,000**	**12,525,000**
A01202	House Rent Allowance				766,000	688,000	688,000
A01203	Conveyance Allowance				840,000	726,000	726,000
A01217	Medical Allowance				270,000	258,000	258,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,006,000	799,000	799,000
A0124S	Differential Allowance				2,142,000	1,752,000	1,752,000
A0124X	Adhoc Relief Allowance 2023				3,759,000	2,832,000	2,832,000
A0125E	Adhoc Relief Allowance-2024				2,653,000	2,226,000	2,226,000
A0125P	Ad-hoc Relief Allowance 2025					1,053,000	1,158,000
A01270	Others				615,000	154,000	2,083,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**132,000**	**128,000**	**128,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0702	**GGPS - ARAB DOGAR BHITTAI TOWN (Semis Code - 403040042)**					
A01289	Teaching Allowance			132,000	128,000	128,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - ARAB DOGAR BHITTAI TOWN (Semis Code - 403040042)				**19,139,000**	**19,941,000**	**20,078,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0703	**GGPS - KARAN SHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,079,000**	**9,262,000**	**11,360,000**
A011	**TOTAL PAY**		**9**	**9**	**4,945,000**	**4,260,000**	**5,355,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**656,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	656,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,443,000**	**3,604,000**	**3,566,000**
A01151	Total Basic Pay Other Staff		8	8	3,443,000	3,604,000	3,566,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,477,000		2,566,000
A012	**TOTAL ALLOWANCES**				**6,134,000**	**5,002,000**	**6,005,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,071,000**	**4,952,000**	**5,955,000**
A01202	House Rent Allowance				460,000	389,000	389,000
A01203	Conveyance Allowance				462,000	330,000	330,000
A01217	Medical Allowance				182,000	147,000	147,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				504,000	367,000	367,000
A0124S	Differential Allowance				1,092,000	806,000	806,000
A0124X	Adhoc Relief Allowance 2023				1,763,000	1,283,000	1,283,000
A0125E	Adhoc Relief Allowance-2024				1,159,000	1,021,000	1,021,000
A0125P	Ad-hoc Relief Allowance 2025					495,000	545,000
A01270	Others				445,000	111,000	1,064,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**63,000**	**50,000**	**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0703	**GGPS - KARAN SHORO**					
A01289	Teaching Allowance			63,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - KARAN SHORO				**11,366,000**	**9,549,000**	**11,647,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0704	**GGPS - CENTRAL JAIL (Semis Code - 403020169)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,508,000**	**24,109,000**	**27,136,000**
A011	**TOTAL PAY**		**22**	**22**	**11,019,000**	**10,987,000**	**11,648,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**9,517,000**	**10,362,000**	**9,859,000**
A01151	Total Basic Pay Other Staff		21	21	9,517,000	10,362,000	9,859,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,832,000		2,934,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	6,427,000		6,658,000
A012	**TOTAL ALLOWANCES**				**11,489,000**	**13,122,000**	**15,488,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,408,000**	**12,960,000**	**15,326,000**
A01202	House Rent Allowance				680,000	884,000	884,000
A01203	Conveyance Allowance				743,000	927,000	927,000
A01217	Medical Allowance				248,000	338,000	338,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	72,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				824,000	956,000	956,000
A0124S	Differential Allowance				1,755,000	2,066,000	2,066,000
A0124X	Adhoc Relief Allowance 2023				3,088,000	3,432,000	3,432,000
A0125E	Adhoc Relief Allowance-2024				3,021,000	2,714,000	2,714,000
A0125P	Ad-hoc Relief Allowance 2025					1,306,000	1,437,000
A01270	Others				1,046,000	262,000	2,497,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0704	**GGPS - CENTRAL JAIL (Semis Code - 403020169)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**162,000**	**162,000**
A01289	Teaching Allowance			81,000	162,000	162,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - CENTRAL JAIL (Semis Code - 403020169)				**22,795,000**	**24,396,000**	**27,423,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0705	**GGPS - PHULELI COLLAGE (Semis Code - 403020062)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,306,000**	**8,616,000**	**20,727,000**
A011	**TOTAL PAY**		**15**	**15**	**12,117,000**	**3,770,000**	**13,671,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,207,000**	**1,267,000**	**8,584,000**
A01101	Total Basic Pay Of Officer		1	1	7,207,000	1,267,000	8,584,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,207,000		8,584,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,910,000**	**2,503,000**	**5,087,000**
A01151	Total Basic Pay Other Staff		14	14	4,910,000	2,503,000	5,087,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,298,000		4,453,000
A012	**TOTAL ALLOWANCES**				**2,189,000**	**4,846,000**	**7,056,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,189,000**	**4,815,000**	**7,025,000**
A01202	House Rent Allowance				121,000	463,000	463,000
A01203	Conveyance Allowance				98,000	373,000	373,000
A01217	Medical Allowance				40,000	216,000	216,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				91,000	345,000	345,000
A0124S	Differential Allowance				196,000	767,000	767,000
A0124X	Adhoc Relief Allowance 2023				302,000	1,163,000	1,163,000
A0125E	Adhoc Relief Allowance-2024				351,000	904,000	904,000
A0125P	Ad-hoc Relief Allowance 2025					336,000	370,000
A01270	Others				987,000	247,000	2,423,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**31,000**	**31,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0705	**GGPS - PHULELI COLLAGE (Semis Code - 403020062)**					
A01289	Teaching Allowance				31,000	31,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - PHULELI COLLAGE (Semis Code - 403020062)				**14,593,000**	**8,903,000**	**21,014,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0706	**GGPS - TANDO MIR NOOR MUHAMMAD (Semis Code - 403030047)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,345,000**	**14,217,000**	**14,480,000**
A011	**TOTAL PAY**		**11**	**11**	**4,844,000**	**6,500,000**	**5,252,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,342,000**	**5,875,000**	**3,463,000**
A01151	Total Basic Pay Other Staff		10	10	3,342,000	5,875,000	3,463,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,542,000		1,598,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,542,000		1,598,000
A012	**TOTAL ALLOWANCES**				**6,501,000**	**7,717,000**	**9,228,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,432,000**	**7,648,000**	**9,159,000**
A01202	House Rent Allowance				410,000	539,000	539,000
A01203	Conveyance Allowance				441,000	549,000	549,000
A01207	Washing Allowance				2,000		
A01217	Medical Allowance				151,000	201,000	201,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				517,000	610,000	610,000
A0124S	Differential Allowance				1,106,000	1,296,000	1,296,000
A0124X	Adhoc Relief Allowance 2023				1,911,000	2,129,000	2,129,000
A0125E	Adhoc Relief Allowance-2024				1,456,000	1,468,000	1,468,000
A0125P	Ad-hoc Relief Allowance 2025					744,000	818,000
A01270	Others				435,000	109,000	1,546,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0706	**GGPS - TANDO MIR NOOR MUHAMMAD (Semis Code - 403030047)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**69,000**	**69,000**
A01289	Teaching Allowance			69,000	69,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - TANDO MIR NOOR MUHAMMAD (Semis Code - 403030047)				**11,632,000**	**14,504,000**	**14,767,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0707	**GGPS - SACHAL SARMAST COLONY (Semis Code - 403030027)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,500,000	1,716,000	2,966,000
A011	**TOTAL PAY**		1	1	1,502,000	821,000	1,789,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	821,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	821,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				998,000	895,000	1,177,000
A012-1	**TOTAL REGULAR ALLOWANCES**				998,000	884,000	1,166,000
A01202	House Rent Allowance				83,000	74,000	74,000
A01203	Conveyance Allowance				63,000	56,000	56,000
A01217	Medical Allowance				23,000	21,000	21,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				61,000	70,000	70,000
A0124S	Differential Allowance				129,000	147,000	147,000
A0124X	Adhoc Relief Allowance 2023				191,000	232,000	232,000
A0125E	Adhoc Relief Allowance-2024				341,000	177,000	177,000
A0125P	Ad-hoc Relief Allowance 2025					80,000	88,000
A01270	Others				104,000	26,000	300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					11,000	11,000
A01289	Teaching Allowance					11,000	11,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0707	**GGPS - SACHAL SARMAST COLONY (Semis Code - 403030027)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - SACHAL SARMAST COLONY (Semis Code - 403030027)				**2,787,000**	**2,003,000**	**3,253,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0708	**GGPS - TALPUR (Semis Code - 403010135)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,564,000**	**16,941,000**	**15,761,000**
A011	**TOTAL PAY**		**10**	**10**	**4,586,000**	**7,811,000**	**4,985,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**2,171,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	2,171,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,084,000**	**5,640,000**	**3,196,000**
A01151	Total Basic Pay Other Staff		9	9	3,084,000	5,640,000	3,196,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,542,000		1,598,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,542,000		1,598,000
A012	**TOTAL ALLOWANCES**				**8,978,000**	**9,130,000**	**10,776,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,878,000**	**9,024,000**	**10,670,000**
A01202	House Rent Allowance				481,000	563,000	563,000
A01203	Conveyance Allowance				635,000	628,000	628,000
A01217	Medical Allowance				188,000	212,000	212,000
A01238	Charge Allowance				1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				704,000	699,000	699,000
A0124S	Differential Allowance				1,496,000	1,496,000	1,496,000
A0124X	Adhoc Relief Allowance 2023				2,665,000	2,475,000	2,475,000
A0125E	Adhoc Relief Allowance-2024				2,298,000	1,920,000	1,920,000
A0125P	Ad-hoc Relief Allowance 2025					925,000	1,018,000
A01270	Others				410,000	103,000	1,656,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**106,000**	**106,000**
A01289	Teaching Allowance				100,000	106,000	106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0708	**GGPS - TALPUR (Semis Code - 403010135)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS - TALPUR (Semis Code - 403010135)				**13,851,000**	**17,228,000**	**16,048,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0272	**GBPS - BUNDER MOHALLAH (Semis Code - 422020173)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,594,000**	**4,121,000**	**13,128,000**
A011	**TOTAL PAY**		**12**	**12**	**8,721,000**	**1,821,000**	**9,269,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**7,219,000**	**939,000**	**7,480,000**
A01151	Total Basic Pay Other Staff		11	11	7,219,000	939,000	7,480,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	183,000		190,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,312,000		2,395,000
C089	CHOWKIDAR	(BPS-01)	1	1	183,000		190,000
N003	NAIB QASID	(BPS-01)	1	1	4,358,000		4,515,000
S008	SANITARY WORKER	(BPS-01)	1	1	183,000		190,000
A012	**TOTAL ALLOWANCES**				**1,873,000**	**2,300,000**	**3,859,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,860,000**	**2,285,000**	**3,844,000**
A01202	House Rent Allowance				55,000	138,000	138,000
A01203	Conveyance Allowance				63,000	170,000	170,000
A01217	Medical Allowance				23,000	75,000	75,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				74,000	160,000	160,000
A0124S	Differential Allowance				157,000	352,000	352,000
A0124X	Adhoc Relief Allowance 2023				245,000	552,000	552,000
A0125E	Adhoc Relief Allowance-2024				421,000	429,000	429,000
A0125P	Ad-hoc Relief Allowance 2025					201,000	221,000
A01270	Others				819,000	205,000	1,744,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0272	**GBPS - BUNDER MOHALLAH (Semis Code - 422020173)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			13,000	15,000	15,000
A01289	Teaching Allowance			13,000	15,000	15,000
A03	**TOTAL OPERATING EXPENSES**			346,000	346,000	346,000
A039	**TOTAL GENERAL**			346,000	346,000	346,000
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - BUNDER MOHALLAH (Semis Code - 422020173)				**10,958,000**	**4,485,000**	**13,492,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0273	**GBPS - TALTI (Semis Code - 422020045)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,379,000**	**2,598,000**	**12,708,000**
A011	**TOTAL PAY**		**17**	**17**	**9,095,000**	**1,164,000**	**9,657,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**851,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	851,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**7,593,000**	**313,000**	**7,868,000**
A01151	Total Basic Pay Other Staff		16	16	7,593,000	313,000	7,868,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	183,000		190,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	2,686,000		2,783,000
C089	CHOWKIDAR	(BPS-01)	1	1	183,000		190,000
N003	NAIB QASID	(BPS-01)	1	1	4,358,000		4,515,000
S008	SANITARY WORKER	(BPS-01)	1	1	183,000		190,000
A012	**TOTAL ALLOWANCES**				**1,284,000**	**1,434,000**	**3,051,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,271,000**	**1,431,000**	**3,048,000**
A01202	House Rent Allowance				20,000	65,000	65,000
A01203	Conveyance Allowance				27,000	77,000	77,000
A01217	Medical Allowance				12,000	35,000	35,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	101,000	101,000
A0124S	Differential Allowance				52,000	218,000	218,000
A0124X	Adhoc Relief Allowance 2023					331,000	331,000
A0125E	Adhoc Relief Allowance-2024				278,000	265,000	265,000
A0125P	Ad-hoc Relief Allowance 2025					123,000	135,000
A01270	Others				856,000	214,000	1,819,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0273	**GBPS - TALTI (Semis Code - 422020045)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**3,000**	**3,000**
A01289	Teaching Allowance			13,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**376,000**	**376,000**	**376,000**
A039	**TOTAL GENERAL**			**376,000**	**376,000**	**376,000**
A03901	Stationery			205,000	205,000	205,000
A03903	Conference/Seminars/Workshops/Sympo			37,000	37,000	37,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - TALTI (Semis Code - 422020045)				**10,773,000**	**2,992,000**	**13,102,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0274	**GBPS - THANA BULA KHAN 1 (Semis Code - 422030012)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,755,000	1,939,000	10,037,000
A011	**TOTAL PAY**		1	1	7,207,000	1,802,000	8,584,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	7,207,000	1,802,000	8,584,000
A01101	Total Basic Pay Of Officer		1	1	7,207,000	1,802,000	8,584,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,207,000		8,584,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				548,000	137,000	1,453,000
A012-1	**TOTAL REGULAR ALLOWANCES**				548,000	137,000	1,453,000
A01202	House Rent Allowance				23,000	6,000	6,000
A01203	Conveyance Allowance				23,000	6,000	6,000
A01217	Medical Allowance				1,000		
A01270	Others				501,000	125,000	1,441,000
A03	**TOTAL OPERATING EXPENSES**				265,000	265,000	265,000
A039	**TOTAL GENERAL**				265,000	265,000	265,000
A03901	Stationery				126,000	126,000	126,000
A03903	Conference/Seminars/Workshops/Sympo				5,000	5,000	5,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**				18,000	18,000	18,000
A13201	Furniture and Fixture				18,000	18,000	18,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
JO0274 GBPS - THANA BULA KHAN 1 (Semis Code - 422030012)					
GBPS - THANA BULA KHAN 1 (Semis Code - 422030012)			**8,038,000**	**2,222,000**	**10,320,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0275	**GGPS - TELEGRAPH COLONY (Semis Code - 422010066)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,393,000**	**6,814,000**	**8,311,000**
A011	**TOTAL PAY**		**5**	**5**	**3,418,000**	**3,048,000**	**3,774,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**643,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	643,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,916,000**	**2,405,000**	**1,985,000**
A01151	Total Basic Pay Other Staff		4	4	1,916,000	2,405,000	1,985,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,562,000		1,618,000
A012	**TOTAL ALLOWANCES**				**3,975,000**	**3,766,000**	**4,537,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,925,000**	**3,722,000**	**4,493,000**
A01202	House Rent Allowance				278,000	280,000	280,000
A01203	Conveyance Allowance				286,000	266,000	266,000
A01217	Medical Allowance				97,000	97,000	97,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				353,000	293,000	293,000
A0124S	Differential Allowance				755,000	629,000	629,000
A0124X	Adhoc Relief Allowance 2023				1,284,000	988,000	988,000
A0125E	Adhoc Relief Allowance-2024				575,000	745,000	745,000
A0125P	Ad-hoc Relief Allowance 2025					349,000	384,000
A01270	Others				294,000	74,000	810,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**50,000**	**44,000**	**44,000**
A01289	Teaching Allowance				50,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0275	**GGPS - TELEGRAPH COLONY (Semis Code - 422010066)**					
A03	**TOTAL OPERATING EXPENSES**			329,000	329,000	329,000
A039	**TOTAL GENERAL**			329,000	329,000	329,000
A03901	Stationery			172,000	172,000	172,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - TELEGRAPH COLONY (Semis Code - 422010066)				**7,740,000**	**7,161,000**	**8,658,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0276	**GGPS - NANGO LINE KOTRI (Semis Code - 422010058)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,264,000**	**17,024,000**	**17,107,000**
A011	**TOTAL PAY**		**12**	**12**	**5,898,000**	**7,913,000**	**6,343,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,641,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,641,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,396,000**	**6,272,000**	**4,554,000**
A01151	Total Basic Pay Other Staff		11	11	4,396,000	6,272,000	4,554,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,688,000		3,821,000
A012	**TOTAL ALLOWANCES**				**10,366,000**	**9,111,000**	**10,764,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,227,000**	**9,006,000**	**10,659,000**
A01202	House Rent Allowance				645,000	541,000	541,000
A01203	Conveyance Allowance				713,000	592,000	592,000
A01217	Medical Allowance				234,000	195,000	195,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				845,000	701,000	701,000
A0124S	Differential Allowance				1,798,000	1,491,000	1,491,000
A0124X	Adhoc Relief Allowance 2023				3,105,000	2,481,000	2,481,000
A0125E	Adhoc Relief Allowance-2024				2,345,000	1,952,000	1,952,000
A0125P	Ad-hoc Relief Allowance 2025					932,000	1,025,000
A01270	Others				539,000	118,000	1,678,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**139,000**	**105,000**	**105,000**
A01289	Teaching Allowance				138,000	104,000	104,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0276	**GGPS - NANGO LINE KOTRI (Semis Code - 422010058)**					
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**438,000**	**438,000**	**438,000**
A039	**TOTAL GENERAL**			**438,000**	**438,000**	**438,000**
A03901	Stationery			248,000	248,000	248,000
A03903	Conference/Seminars/Workshops/Sympo			56,000	56,000	56,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - NANGO LINE KOTRI (Semis Code - 422010058)				**16,720,000**	**17,480,000**	**17,563,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0277	**GGPS - BUBAK (GCM) (Semis Code - 422020120)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,475,000**	**5,584,000**	**6,938,000**
A011	**TOTAL PAY**		**5**	**5**	**3,064,000**	**2,837,000**	**3,407,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,562,000**	**2,461,000**	**1,618,000**
A01151	Total Basic Pay Other Staff		4	4	1,562,000	2,461,000	1,618,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	781,000		809,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	781,000		809,000
A012	**TOTAL ALLOWANCES**				**3,411,000**	**2,747,000**	**3,531,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,370,000**	**2,722,000**	**3,506,000**
A01202	House Rent Allowance				213,000	133,000	133,000
A01203	Conveyance Allowance				261,000	158,000	158,000
A01217	Medical Allowance				140,000	90,000	90,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				294,000	216,000	216,000
A0124S	Differential Allowance				655,000	477,000	477,000
A0124X	Adhoc Relief Allowance 2023				873,000	725,000	725,000
A0125E	Adhoc Relief Allowance-2024				672,000	582,000	582,000
A0125P	Ad-hoc Relief Allowance 2025					273,000	300,000
A01270	Others				259,000	65,000	822,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**41,000**	**25,000**	**25,000**
A01289	Teaching Allowance				41,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0277	**GGPS - BUBAK (GCM) (Semis Code - 422020120)**					
A03	**TOTAL OPERATING EXPENSES**			**329,000**	**329,000**	**329,000**
A039	**TOTAL GENERAL**			**329,000**	**329,000**	**329,000**
A03901	Stationery			172,000	172,000	172,000
A03903	Conference/Seminars/Workshops/Sympo			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - BUBAK (GCM) (Semis Code - 422020120)				**6,822,000**	**5,931,000**	**7,285,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0278	**GGPS - BUDHA PUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,908,000**	**4,436,000**	**5,685,000**
A011	**TOTAL PAY**		**3**	**3**	**2,454,000**	**2,054,000**	**2,775,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**839,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	839,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**952,000**	**1,215,000**	**986,000**
A01151	Total Basic Pay Other Staff		2	2	952,000	1,215,000	986,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	476,000		493,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	476,000		493,000
A012	**TOTAL ALLOWANCES**				**1,454,000**	**2,382,000**	**2,910,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,432,000**	**2,360,000**	**2,888,000**
A01202	House Rent Allowance				62,000	142,000	142,000
A01203	Conveyance Allowance				98,000	189,000	189,000
A01217	Medical Allowance				36,000	70,000	70,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				104,000	187,000	187,000
A0124S	Differential Allowance				226,000	401,000	401,000
A0124X	Adhoc Relief Allowance 2023				402,000	629,000	629,000
A0125E	Adhoc Relief Allowance-2024				305,000	488,000	488,000
A0125P	Ad-hoc Relief Allowance 2025					204,000	224,000
A01270	Others				198,000	50,000	558,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**22,000**	**22,000**	**22,000**
A01289	Teaching Allowance				22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0278	**GGPS - BUDHA PUR**					
A03	**TOTAL OPERATING EXPENSES**			**297,000**	**297,000**	**297,000**
A039	**TOTAL GENERAL**			**297,000**	**297,000**	**297,000**
A03901	Stationery			149,000	149,000	149,000
A03903	Conference/Seminars/Workshops/Sympo			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - BUDHA PUR				**4,223,000**	**4,751,000**	**6,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0280	**GBPS - JATOI CHACHAR (Semis Code - 426010223)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,444,000	1,981,000	3,078,000
A011	**TOTAL PAY**		1	1	1,502,000	976,000	1,789,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	976,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	976,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				942,000	1,005,000	1,289,000
A012-1	**TOTAL REGULAR ALLOWANCES**				942,000	1,005,000	1,289,000
A01202	House Rent Allowance				55,000	62,000	62,000
A01203	Conveyance Allowance				63,000	69,000	69,000
A01217	Medical Allowance				23,000	20,000	20,000
A01238	Charge Allowance				3,000		
A0124R	Ad-Hoc Relief Allowance-2022				74,000	82,000	82,000
A0124S	Differential Allowance				157,000	174,000	174,000
A0124X	Adhoc Relief Allowance 2023				245,000	259,000	259,000
A0125E	Adhoc Relief Allowance-2024				218,000	215,000	215,000
A0125P	Ad-hoc Relief Allowance 2025					98,000	108,000
A01270	Others				104,000	26,000	300,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				18,000	18,000	18,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0280	**GBPS - JATOI CHACHAR (Semis Code - 426010223)**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - JATOI CHACHAR (Semis Code - 426010223)				**2,730,000**	**2,267,000**	**3,364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0281	**GGPS - KARAM DIN SABZOI (CMS)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,753,000	302,000	2,591,000
A011	**TOTAL PAY**		2	2	1,662,000	153,000	2,139,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	113,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	113,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		1	1	160,000	40,000	350,000
A01151	Total Basic Pay Other Staff		1	1	160,000	40,000	350,000
S053	SENIOR CLERK	(BPS-14)					
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		350,000
A012	**TOTAL ALLOWANCES**				1,091,000	149,000	452,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,078,000	146,000	449,000
A01202	House Rent Allowance				55,000	6,000	6,000
A01203	Conveyance Allowance				63,000	7,000	7,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				23,000	3,000	3,000
A01238	Charge Allowance				3,000		
A0124R	Ad-Hoc Relief Allowance-2022				91,000	10,000	10,000
A0124S	Differential Allowance				193,000	21,000	21,000
A0124X	Adhoc Relief Allowance 2023				292,000	32,000	32,000
A0125E	Adhoc Relief Allowance-2024				233,000	25,000	25,000
A0125P	Ad-hoc Relief Allowance 2025					11,000	12,000
A01270	Others				121,000	30,000	332,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				13,000	3,000	3,000
A01289	Teaching Allowance				13,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0281	**GGPS - KARAM DIN SABZOI (CMS)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - KARAM DIN SABZOI (CMS)				**3,039,000**	**588,000**	**2,877,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0282	**GGPS - ALI BEG NOONARI (COMMUNITY MODEL SCHOOL) (Semis Code - 426030186)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,482,000	3,946,000	6,123,000
A011	**TOTAL PAY**		4	4	3,118,000	1,864,000	3,463,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	551,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	551,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	1,616,000	1,313,000	1,674,000
A01151	Total Basic Pay Other Staff		3	3	1,616,000	1,313,000	1,674,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,262,000		1,307,000
A012	**TOTAL ALLOWANCES**				2,364,000	2,082,000	2,660,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,351,000	2,069,000	2,647,000
A01202	House Rent Allowance				111,000	96,000	96,000
A01203	Conveyance Allowance				134,000	113,000	113,000
A01217	Medical Allowance				57,000	50,000	50,000
A01236	Deputation Allowance				13,000	3,000	3,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				184,000	161,000	161,000
A0124S	Differential Allowance				409,000	359,000	359,000
A0124X	Adhoc Relief Allowance 2023				663,000	557,000	557,000
A0125E	Adhoc Relief Allowance-2024				515,000	450,000	450,000
A0125P	Ad-hoc Relief Allowance 2025					213,000	234,000
A01270	Others				264,000	66,000	623,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0282	**GGPS - ALI BEG NOONARI (COMMUNITY MODEL SCHOOL) (Semis Code - 426030186)**					
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - ALI BEG NOONARI (COMMUNITY MODEL SCHOOL) (Semis Code - 426030186)				**5,768,000**	**4,232,000**	**6,409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0283	**GBPS - Govt PC School attached GECE(M) (Semis Code - 426010353)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,388,000	1,812,000	2,960,000
A011	**TOTAL PAY**		1	1	1,502,000	924,000	1,789,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	924,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	924,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				886,000	888,000	1,171,000
A012-1	**TOTAL REGULAR ALLOWANCES**				886,000	888,000	1,171,000
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000	57,000
A0124S	Differential Allowance				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				258,000	246,000	246,000
A0125E	Adhoc Relief Allowance-2024				203,000	203,000	203,000
A0125P	Ad-hoc Relief Allowance 2025					92,000	101,000
A01270	Others				104,000	26,000	300,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0283	**GBPS - Govt PC School attached GECE(M) (Semis Code - 426010353)**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - Govt PC School attached GECE(M) (Semis Code - 426010353)				**2,674,000**	**2,098,000**	**3,246,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0284	**GBPS - JAHAN KHAN BHANGWAR (Semis Code - 426010246)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,611,000	1,658,000	3,255,000
A011	**TOTAL PAY**		2	2	1,826,000	867,000	2,125,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	786,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	786,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		1	1	324,000	81,000	336,000
A01151	Total Basic Pay Other Staff		1	1	324,000	81,000	336,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**				785,000	791,000	1,130,000
A012-1	**TOTAL REGULAR ALLOWANCES**				785,000	791,000	1,130,000
A01202	House Rent Allowance				55,000	49,000	49,000
A01203	Conveyance Allowance				63,000	56,000	56,000
A01217	Medical Allowance				21,000	21,000	21,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	54,000	54,000
A0124S	Differential Allowance				159,000	115,000	115,000
A0124X	Adhoc Relief Allowance 2023				248,000	207,000	207,000
A0125E	Adhoc Relief Allowance-2024				25,000	173,000	173,000
A0125P	Ad-hoc Relief Allowance 2025					79,000	87,000
A01270	Others				137,000	34,000	365,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000
A03901	Stationery				134,000	134,000	134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0284	**GBPS - JAHAN KHAN BHANGWAR (Semis Code - 426010246)**					
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - JAHAN KHAN BHANGWAR (Semis Code - 426010246)				**2,897,000**	**1,944,000**	**3,541,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ2284	**GBPS NEW MUZAFFARABAD KARACHI KORANGI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,553,000**	**3,838,000**	**6,408,000**
A011	**TOTAL PAY**		**7**	**7**	**3,289,000**	**1,866,000**	**3,825,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,787,000**	**1,490,000**	**2,036,000**
A01151	Total Basic Pay Other Staff		6	6	1,787,000	1,490,000	2,036,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,627,000		1,686,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	160,000		350,000
A012	**TOTAL ALLOWANCES**				**2,264,000**	**1,972,000**	**2,583,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,264,000**	**1,972,000**	**2,583,000**
A01202	House Rent Allowance				326,000	201,000	201,000
A01203	Conveyance Allowance				271,000	173,000	173,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				131,000	83,000	83,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				206,000	176,000	176,000
A0124S	Differential Allowance				424,000	277,000	277,000
A0124X	Adhoc Relief Allowance 2023				413,000	477,000	477,000
A0125E	Adhoc Relief Allowance-2024				242,000	372,000	372,000
A0125P	Ad-hoc Relief Allowance 2025					150,000	165,000
A01270	Others				244,000	61,000	657,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ2284	**GBPS NEW MUZAFFARABAD KARACHI KORANGI**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NEW MUZAFFARABAD KARACHI KORANGI				**5,839,000**	**4,124,000**	**6,694,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ2716	**TEO MARIPUR TOWN (MALE) PRIMARY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,892,000**	**1,571,000**	**7,348,000**
A011	**TOTAL PAY**		**10**	**10**	**4,776,000**	**1,080,000**	**5,967,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,004,000**	**751,000**	**3,578,000**
A01101	Total Basic Pay Of Officer		2	2	3,004,000	751,000	3,578,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)	1	1	1,502,000		1,789,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,772,000**	**329,000**	**2,389,000**
A01151	Total Basic Pay Other Staff		8	8	1,772,000	329,000	2,389,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		281,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
M156	MUSIC TEACHER	(BPS-14)	2	2	540,000		559,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	211,000		219,000
C089	CHOWKIDAR	(BPS-01)	1	1	160,000		350,000
N003	NAIB QASID	(BPS-01)	1	1	160,000		350,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		350,000
A012	**TOTAL ALLOWANCES**				**4,116,000**	**491,000**	**1,381,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,116,000**	**491,000**	**1,381,000**
A01202	House Rent Allowance				554,000	31,000	31,000
A01203	Conveyance Allowance				261,000	29,000	29,000
A0120D	Integrated Allowance				12,000	3,000	3,000
A01217	Medical Allowance				104,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				354,000	30,000	30,000
A0124S	Differential Allowance				750,000	69,000	69,000
A0124X	Adhoc Relief Allowance 2023				1,057,000	108,000	108,000
A0125E	Adhoc Relief Allowance-2024				749,000	94,000	94,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ2716	**TEO MARIPUR TOWN (MALE) PRIMARY KARACHI**					
A0125P	Ad-hoc Relief Allowance 2025				39,000	43,000
A01270	Others			275,000	69,000	955,000
TEO MARIPUR TOWN (MALE) PRIMARY KARACHI				**8,892,000**	**1,571,000**	**7,348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ2717	**TEO MARIPUR TOWN (FEMALE) PRIMARY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,176,000**	**1,044,000**	**5,637,000**
A011	**TOTAL PAY**		**6**	**6**	**3,695,000**	**924,000**	**4,847,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,004,000**	**751,000**	**3,578,000**
A01101	Total Basic Pay Of Officer		2	2	3,004,000	751,000	3,578,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)	1	1	1,502,000		1,789,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**691,000**	**173,000**	**1,269,000**
A01151	Total Basic Pay Other Staff		4	4	691,000	173,000	1,269,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	211,000		219,000
C089	CHOWKIDAR	(BPS-01)	1	1	160,000		350,000
N003	NAIB QASID	(BPS-01)	1	1	160,000		350,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		350,000
A012	**TOTAL ALLOWANCES**				**481,000**	**120,000**	**790,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**481,000**	**120,000**	**790,000**
A01202	House Rent Allowance				129,000	32,000	32,000
A0120D	Integrated Allowance				12,000	3,000	3,000
A01217	Medical Allowance				65,000	16,000	16,000
A01270	Others				275,000	69,000	739,000
TEO MARIPUR TOWN (FEMALE) PRIMARY KARACHI					**4,176,000**	**1,044,000**	**5,637,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ2910	**TEO PRIMARY (MALE) MANGHOPIR WEST KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**90,920,000**	**205,557,000**	**185,006,000**
A011	**TOTAL PAY**		**245**	**245**	**55,436,000**	**97,096,000**	**57,488,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**244**	**244**	**53,934,000**	**96,720,000**	**55,699,000**
A01151	Total Basic Pay Other Staff		244	244	47,274,000	89,997,000	48,976,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	300,000		311,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	727,000		753,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	155	155	23,274,000		24,112,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	4	4	7,126,000		7,383,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	60	60	15,847,000		16,417,000
A01152	Personal pay					63,000	63,000
A01156	Total Pay of contract staff				6,660,000	6,660,000	6,660,000
NCHD	NCHD TEACHERS	(BPS-14)			6,660,000		
A012	**TOTAL ALLOWANCES**				**35,484,000**	**108,461,000**	**127,518,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,484,000**	**107,790,000**	**126,847,000**
A01202	House Rent Allowance				528,000	7,616,000	7,616,000
A01203	Conveyance Allowance				531,000	7,559,000	7,559,000
A01207	Washing Allowance					3,000	3,000
A0120D	Integrated Allowance					270,000	270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ2910	**TEO PRIMARY (MALE) MANGHOPIR WEST KARACHI**					
A01217	Medical Allowance				3,212,000	3,212,000
A0122N	Special Conveyance Allowance to Disbaled Employees				167,000	167,000
A01238	Charge Allowance				8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			634,000	7,923,000	7,923,000
A0124S	Differential Allowance			1,404,000	17,612,000	17,612,000
A0124X	Adhoc Relief Allowance 2023			3,232,000	28,601,000	28,601,000
A0125E	Adhoc Relief Allowance-2024			23,647,000	22,896,000	22,896,000
A0125P	Ad-hoc Relief Allowance 2025				10,546,000	11,601,000
A01270	Others			5,508,000	1,377,000	19,379,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**671,000**	**671,000**
A01289	Teaching Allowance				671,000	671,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
TEO PRIMARY (MALE) MANGHOPIR WEST KARACHI				**90,920,000**	**206,157,000**	**185,006,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ2911	**TEO PRIMARY (FEMALE) MANGHOPIR WEST KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**94,158,000**	**13,198,000**	**65,076,000**
A011	**TOTAL PAY**	**54**	**54**	**46,974,000**	**4,975,000**	**48,665,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**54**	**54**	**46,974,000**	**4,975,000**	**48,665,000**
A01151	Total Basic Pay Other Staff	54	54	46,974,000	4,975,000	48,665,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	20	20	727,000		753,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	15	15	23,274,000		24,112,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	4	4	7,126,000		7,383,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	15	15	15,847,000		16,417,000
A012	**TOTAL ALLOWANCES**			**47,184,000**	**8,223,000**	**16,411,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**47,184,000**	**8,194,000**	**16,382,000**
A01202	House Rent Allowance			4,698,000	447,000	447,000
A01203	Conveyance Allowance			5,655,000	422,000	422,000
A01207	Washing Allowance			3,604,000	901,000	901,000
A0120D	Integrated Allowance				24,000	24,000
A01217	Medical Allowance				191,000	191,000
A01238	Charge Allowance				2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			7,143,000	447,000	447,000
A0124S	Differential Allowance			16,347,000	1,000,000	1,000,000
A0124X	Adhoc Relief Allowance 2023			3,232,000	1,620,000	1,620,000
A0125E	Adhoc Relief Allowance-2024			1,440,000	1,281,000	1,281,000
A0125P	Ad-hoc Relief Allowance 2025				593,000	652,000
A01270	Others			5,065,000	1,266,000	9,395,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**29,000**	**29,000**
A01289	Teaching Allowance				29,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KQ2911 TEO PRIMARY (FEMALE) MANGHOPIR WEST KARACHI					
TEO PRIMARY (FEMALE) MANGHOPIR WEST KARACHI			**94,158,000**	**13,198,000**	**65,076,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ2912	**TEO PRIMARY (MALE) MOMINABAD WEST KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**257,768,000**	**406,143,000**	**524,187,000**
A011	**TOTAL PAY**	**433**	**433**	**244,742,000**	**184,797,000**	**254,186,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**433**	**433**	**244,742,000**	**184,797,000**	**254,186,000**
A01151	Total Basic Pay Other Staff	433	433	244,742,000	184,164,000	253,553,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	5	5	600,000		622,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	154	154	151,454,000		156,906,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	203	203	46,548,000		48,224,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	18	18	14,252,000		14,765,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	49	49	31,693,000		32,834,000
S008	SANITARY WORKER (BPS-01)	4	4	195,000		202,000
A01152	Personal pay				601,000	601,000
A01155	Qualification Pay				32,000	32,000
A012	**TOTAL ALLOWANCES**			**13,026,000**	**221,346,000**	**270,001,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,026,000**	**219,818,000**	**268,473,000**
A01202	House Rent Allowance				16,049,000	16,049,000
A01203	Conveyance Allowance				16,205,000	16,205,000
A01207	Washing Allowance				19,000	19,000
A0120D	Integrated Allowance				227,000	227,000
A01217	Medical Allowance				6,376,000	6,376,000
A0122N	Special Conveyance Allowance to Disbaled Employees				216,000	216,000
A01238	Charge Allowance				15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022				16,445,000	16,445,000
A0124S	Differential Allowance				35,735,000	35,735,000
A0124X	Adhoc Relief Allowance 2023			3,232,000	57,988,000	57,988,000
A0125E	Adhoc Relief Allowance-2024				46,533,000	46,533,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ2912	**TEO PRIMARY (MALE) MOMINABAD WEST KARACHI**					
A0125P	Ad-hoc Relief Allowance 2025				21,561,000	23,717,000
A01270	Others			9,794,000	2,449,000	48,948,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,528,000**	**1,528,000**
A01289	Teaching Allowance				1,528,000	1,528,000
TEO PRIMARY (MALE) MOMINABAD WEST KARACHI				**257,768,000**	**406,143,000**	**524,187,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ2913	**TEO PRIMARY (FEMALE) MOMINABAD WEST KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**57,102,000**	**71,141,000**	**98,925,000**
A011	**TOTAL PAY**	**138**	**138**	**48,776,000**	**31,997,000**	**50,945,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer	2	2	1,502,000	376,000	1,789,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	2	2	1,502,000		1,789,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**136**	**136**	**47,274,000**	**31,621,000**	**49,156,000**
A01151	Total Basic Pay Other Staff	136	136	47,274,000	31,441,000	48,976,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	300,000		311,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	35	35	727,000		753,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	62	62	23,274,000		24,112,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	8	8	7,126,000		7,383,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	30	30	15,847,000		16,417,000
A01152	Personal pay				180,000	180,000
A012	**TOTAL ALLOWANCES**			**8,326,000**	**39,144,000**	**47,980,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,326,000**	**38,895,000**	**47,731,000**
A01202	House Rent Allowance				3,001,000	3,001,000
A01203	Conveyance Allowance				2,907,000	2,907,000
A01207	Washing Allowance				3,000	3,000
A0120D	Integrated Allowance				58,000	58,000
A01217	Medical Allowance				1,230,000	1,230,000
A01238	Charge Allowance				2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,777,000	2,777,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ2913	**TEO PRIMARY (FEMALE) MOMINABAD WEST KARACHI**					
A0124S	Differential Allowance				6,207,000	6,207,000
A0124X	Adhoc Relief Allowance 2023			3,232,000	9,902,000	9,902,000
A0125E	Adhoc Relief Allowance-2024				7,982,000	7,982,000
A0125P	Ad-hoc Relief Allowance 2025				3,552,000	3,907,000
A01270	Others			5,094,000	1,274,000	9,755,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**249,000**	**249,000**
A01289	Teaching Allowance				249,000	249,000
TEO PRIMARY (FEMALE) MOMINABAD WEST KARACHI				**57,102,000**	**71,141,000**	**98,925,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0633	**GGPS - MUGAL MOHALLA (Semis Code - 415030190)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,307,000**	**12,410,000**	**13,668,000**
A011	**TOTAL PAY**		**12**	**12**	**5,195,000**	**5,707,000**	**5,615,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**509,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	509,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,693,000**	**5,198,000**	**3,826,000**
A01151	Total Basic Pay Other Staff		11	11	3,693,000	5,198,000	3,826,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,700,000		1,761,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,700,000		1,761,000
A012	**TOTAL ALLOWANCES**				**8,112,000**	**6,703,000**	**8,053,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,987,000**	**6,594,000**	**7,944,000**
A01202	House Rent Allowance				388,000	317,000	317,000
A01203	Conveyance Allowance				587,000	463,000	463,000
A01217	Medical Allowance				211,000	168,000	168,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				706,000	495,000	495,000
A0124S	Differential Allowance				1,514,000	1,236,000	1,236,000
A0124X	Adhoc Relief Allowance 2023				2,637,000	1,760,000	1,760,000
A0125E	Adhoc Relief Allowance-2024				1,471,000	1,377,000	1,377,000
A0125P	Ad-hoc Relief Allowance 2025					658,000	724,000
A01270	Others				470,000	118,000	1,402,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**125,000**	**109,000**	**109,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0633	**GGPS - MUGAL MOHALLA (Semis Code - 415030190)**					
A01289	Teaching Allowance			125,000	109,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - MUGAL MOHALLA (Semis Code - 415030190)				**13,593,000**	**12,696,000**	**13,954,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0634	**GGPS - AHMED PUR (Semis Code - 415080088)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,723,000**	**7,226,000**	**9,248,000**
A011	**TOTAL PAY**		**9**	**9**	**4,279,000**	**3,562,000**	**4,667,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,777,000**	**3,186,000**	**2,878,000**
A01151	Total Basic Pay Other Staff		8	8	2,777,000	3,186,000	2,878,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,242,000		1,287,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,242,000		1,287,000
A012	**TOTAL ALLOWANCES**				**3,444,000**	**3,664,000**	**4,581,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,406,000**	**3,589,000**	**4,506,000**
A01202	House Rent Allowance				174,000	172,000	172,000
A01203	Conveyance Allowance				239,000	241,000	241,000
A01217	Medical Allowance				109,000	105,000	105,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				271,000	268,000	268,000
A0124S	Differential Allowance				645,000	599,000	599,000
A0124X	Adhoc Relief Allowance 2023				902,000	957,000	957,000
A0125E	Adhoc Relief Allowance-2024				685,000	778,000	778,000
A0125P	Ad-hoc Relief Allowance 2025					373,000	410,000
A01270	Others				380,000	95,000	975,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**75,000**	**75,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0634	**GGPS - AHMED PUR (Semis Code - 415080088)**					
A01289	Teaching Allowance			38,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - AHMED PUR (Semis Code - 415080088)				**8,009,000**	**7,512,000**	**9,534,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0635	**GGPS - NATIONALIZED PIR JO GOTH (Semis Code - 415040066)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,398,000**	**18,025,000**	**18,378,000**
A011	**TOTAL PAY**		**16**	**16**	**6,413,000**	**8,276,000**	**6,877,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,163,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,163,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,911,000**	**7,113,000**	**5,088,000**
A01151	Total Basic Pay Other Staff		15	15	4,911,000	7,113,000	5,088,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,309,000		2,392,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,309,000		2,392,000
A012	**TOTAL ALLOWANCES**				**10,985,000**	**9,749,000**	**11,501,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,852,000**	**9,617,000**	**11,369,000**
A01202	House Rent Allowance				546,000	500,000	500,000
A01203	Conveyance Allowance				848,000	725,000	725,000
A01217	Medical Allowance				306,000	288,000	288,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				956,000	790,000	790,000
A0124S	Differential Allowance				2,092,000	1,573,000	1,573,000
A0124X	Adhoc Relief Allowance 2023				3,403,000	2,677,000	2,677,000
A0125E	Adhoc Relief Allowance-2024				2,107,000	1,989,000	1,989,000
A0125P	Ad-hoc Relief Allowance 2025					924,000	1,016,000
A01270	Others				590,000	148,000	1,808,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**133,000**	**132,000**	**132,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0635	**GGPS - NATIONALIZED PIR JO GOTH (Semis Code - 415040066)**					
A01289	Teaching Allowance			133,000	132,000	132,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - NATIONALIZED PIR JO GOTH (Semis Code - 415040066)				**17,684,000**	**18,311,000**	**18,664,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0636	**GGPS - GAMBAT NO.1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,064,000**	**20,959,000**	**27,441,000**
A011	**TOTAL PAY**		**17**	**17**	**12,386,000**	**10,620,000**	**13,944,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,169,000**	**1,792,000**	**8,538,000**
A01101	Total Basic Pay Of Officer		1	1	7,169,000	1,792,000	8,538,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,169,000		8,538,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,217,000**	**8,828,000**	**5,406,000**
A01151	Total Basic Pay Other Staff		16	16	5,217,000	8,828,000	5,406,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,462,000		2,551,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	2,462,000		2,551,000
A012	**TOTAL ALLOWANCES**				**11,678,000**	**10,339,000**	**13,497,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,515,000**	**10,153,000**	**13,311,000**
A01202	House Rent Allowance				538,000	453,000	453,000
A01203	Conveyance Allowance				826,000	689,000	689,000
A01217	Medical Allowance				315,000	265,000	265,000
A0124R	Ad-Hoc Relief Allowance-2022				1,021,000	761,000	761,000
A0124S	Differential Allowance				2,067,000	1,685,000	1,685,000
A0124X	Adhoc Relief Allowance 2023				3,354,000	2,775,000	2,775,000
A0125E	Adhoc Relief Allowance-2024				2,379,000	2,210,000	2,210,000
A0125P	Ad-hoc Relief Allowance 2025					1,061,000	1,167,000
A01270	Others				1,015,000	254,000	3,306,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**163,000**	**186,000**	**186,000**
A01289	Teaching Allowance				163,000	186,000	186,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0636	**GGPS - GAMBAT NO.1**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - GAMBAT NO.1				**24,350,000**	**21,245,000**	**27,727,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0637	**GGPS - KHUHRA NO.1 (Semis Code - 415020254)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,202,000**	**24,112,000**	**22,459,000**
A011	**TOTAL PAY**		17	17	**6,719,000**	**11,194,000**	**7,195,000**
A011-1	**TOTAL PAY OF OFFICERS**		1	1	**1,502,000**	**2,228,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	2,228,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		16	16	**5,217,000**	**8,966,000**	**5,406,000**
A01151	Total Basic Pay Other Staff		16	16	5,217,000	8,966,000	5,406,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,462,000		2,551,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	2,462,000		2,551,000
A012	**TOTAL ALLOWANCES**				**11,483,000**	**12,918,000**	**15,264,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,364,000**	**12,743,000**	**15,089,000**
A01202	House Rent Allowance				597,000	637,000	637,000
A01203	Conveyance Allowance				904,000	880,000	880,000
A01217	Medical Allowance				337,000	362,000	362,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				981,000	1,006,000	1,006,000
A0124S	Differential Allowance				2,284,000	2,147,000	2,147,000
A0124X	Adhoc Relief Allowance 2023				3,161,000	3,498,000	3,498,000
A0125E	Adhoc Relief Allowance-2024				2,476,000	2,774,000	2,774,000
A0125P	Ad-hoc Relief Allowance 2025					1,281,000	1,409,000
A01270	Others				621,000	155,000	2,373,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**119,000**	**175,000**	**175,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0637	**GGPS - KHUHRA NO.1 (Semis Code - 415020254)**					
A01289	Teaching Allowance			119,000	175,000	175,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - KHUHRA NO.1 (Semis Code - 415020254)				**18,488,000**	**24,398,000**	**22,745,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0659	**GBPS DABBAR KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,176,000**	**2,295,000**	**10,546,000**
A011	**TOTAL PAY**		**12**	**12**	**8,330,000**	**2,083,000**	**8,863,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,828,000**	**1,707,000**	**7,074,000**
A01151	Total Basic Pay Other Staff		11	11	6,828,000	1,707,000	7,074,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,414,000		3,537,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,414,000		3,537,000
A012	**TOTAL ALLOWANCES**				**846,000**	**212,000**	**1,683,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**846,000**	**212,000**	**1,683,000**
A01202	House Rent Allowance				29,000	7,000	7,000
A01203	Conveyance Allowance				30,000	8,000	8,000
A01217	Medical Allowance				7,000	2,000	2,000
A01270	Others				780,000	195,000	1,666,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0659	**GBPS DABBAR KHAIRPUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS DABBAR KHAIRPUR				**9,462,000**	**2,581,000**	**10,832,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0488	**GBPS - VEEHAR.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,450,000**	**1,957,000**	**3,919,000**
A011	**TOTAL PAY**		**3**	**5**	**2,065,000**	**1,023,000**	**2,597,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**4**	**563,000**	**141,000**	**808,000**
A01151	Total Basic Pay Other Staff		2	4	563,000	141,000	808,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			224,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
A012	**TOTAL ALLOWANCES**				**1,385,000**	**934,000**	**1,322,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,372,000**	**921,000**	**1,309,000**
A01202	House Rent Allowance				160,000	55,000	55,000
A01203	Conveyance Allowance				97,000	63,000	63,000
A01217	Medical Allowance				40,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022				113,000	74,000	74,000
A0124S	Differential Allowance				236,000	157,000	157,000
A0124X	Adhoc Relief Allowance 2023				331,000	233,000	233,000
A0125E	Adhoc Relief Allowance-2024				261,000	194,000	194,000
A0125P	Ad-hoc Relief Allowance 2025					88,000	97,000
A01270	Others				134,000	34,000	413,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0488	**GBPS - VEEHAR.**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - VEEHAR.				**3,736,000**	**2,243,000**	**4,205,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0489	**GBPS - DHAMRAHA-I. (Semis Code - 413020027)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,220,000	556,000	2,243,000
A011	**TOTAL PAY**		1	1	1,502,000	376,000	1,789,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	376,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				718,000	180,000	454,000
A012-1	**TOTAL REGULAR ALLOWANCES**				705,000	177,000	451,000
A01202	House Rent Allowance				55,000	14,000	14,000
A01203	Conveyance Allowance				63,000	16,000	16,000
A01217	Medical Allowance				23,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				72,000	18,000	18,000
A0124S	Differential Allowance				152,000	38,000	38,000
A0124X	Adhoc Relief Allowance 2023				236,000	59,000	59,000
A01270	Others				104,000	26,000	300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				13,000	3,000	3,000
A01289	Teaching Allowance				13,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0489	**GBPS - DHAMRAHA-I. (Semis Code - 413020027)**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - DHAMRAHA-I. (Semis Code - 413020027)				**2,506,000**	**842,000**	**2,529,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0490	**GBPS - MAREE BALOCH. (Semis Code - 413020229)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,785,000**	**1,322,000**	**2,809,000**
A011	**TOTAL PAY**		**1**	**1**	**1,502,000**	**582,000**	**1,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**582,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	582,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**283,000**	**740,000**	**1,020,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**283,000**	**727,000**	**1,007,000**
A01202	House Rent Allowance				55,000	83,000	83,000
A01203	Conveyance Allowance				64,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022					57,000	57,000
A0124S	Differential Allowance					120,000	120,000
A0124X	Adhoc Relief Allowance 2023					169,000	169,000
A0125E	Adhoc Relief Allowance-2024				37,000	128,000	128,000
A0125P	Ad-hoc Relief Allowance 2025					58,000	64,000
A01270	Others				104,000	26,000	300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**13,000**	**13,000**
A01289	Teaching Allowance					13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0490	**GBPS - MAREE BALOCH. (Semis Code - 413020229)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - MAREE BALOCH. (Semis Code - 413020229)				**2,071,000**	**1,608,000**	**3,095,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0491	**GBPS - KOUREJA. (Semis Code - 413030302)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,130,000**	**2,707,000**	**3,839,000**
A011	**TOTAL PAY**		**2**	**2**	**1,795,000**	**1,299,000**	**2,093,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,226,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,226,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**293,000**	**73,000**	**304,000**
A01151	Total Basic Pay Other Staff		1	1	293,000	73,000	304,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**1,335,000**	**1,408,000**	**1,746,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,310,000**	**1,393,000**	**1,731,000**
A01202	House Rent Allowance				85,000	99,000	99,000
A01203	Conveyance Allowance				98,000	111,000	111,000
A01217	Medical Allowance				40,000	41,000	41,000
A0124R	Ad-Hoc Relief Allowance-2022				102,000	115,000	115,000
A0124S	Differential Allowance				221,000	242,000	242,000
A0124X	Adhoc Relief Allowance 2023				355,000	350,000	350,000
A0125E	Adhoc Relief Allowance-2024				275,000	276,000	276,000
A0125P	Ad-hoc Relief Allowance 2025					125,000	138,000
A01270	Others				134,000	34,000	359,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**15,000**	**15,000**
A01289	Teaching Allowance				25,000	15,000	15,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0491	**GBPS - KOUREJA. (Semis Code - 413030302)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - KOUREJA. (Semis Code - 413030302)				**3,416,000**	**2,993,000**	**4,125,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0492	**GGPS - COMMUNITY MODEL CENTRE G.KHUDA BUX (Semis Code - 413030061)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,605,000**	**14,954,000**	**16,594,000**
A011	**TOTAL PAY**		**17**	**17**	**6,502,000**	**6,832,000**	**6,970,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,000,000**	**5,950,000**	**5,181,000**
A01151	Total Basic Pay Other Staff		16	16	5,000,000	5,950,000	5,181,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	877,000		909,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,272,000		2,354,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,851,000		1,918,000
A012	**TOTAL ALLOWANCES**				**8,103,000**	**8,122,000**	**9,624,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,014,000**	**7,953,000**	**9,455,000**
A01202	House Rent Allowance				775,000	472,000	472,000
A01203	Conveyance Allowance				854,000	613,000	613,000
A01207	Washing Allowance				8,000	2,000	2,000
A01217	Medical Allowance				440,000	277,000	277,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				769,000	576,000	576,000
A0124S	Differential Allowance				1,396,000	1,291,000	1,291,000
A0124X	Adhoc Relief Allowance 2023				1,651,000	2,068,000	2,068,000
A0125E	Adhoc Relief Allowance-2024				1,560,000	1,700,000	1,700,000
A0125P	Ad-hoc Relief Allowance 2025					811,000	892,000
A01270	Others				558,000	140,000	1,561,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0492	**GGPS - COMMUNITY MODEL CENTRE G.KHUDA BUX (Semis Code - 413030061)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**89,000**	**169,000**	**169,000**
A01289	Teaching Allowance			89,000	169,000	169,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - COMMUNITY MODEL CENTRE G.KHUDA BUX (Semis Code - 413030061)				**14,891,000**	**15,240,000**	**16,880,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0493	**GBPS - GARHI KHUDA BUX KHAN BHUTTO (Semis Code - 413030229)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,142,000**	**2,648,000**	**3,835,000**
A011	**TOTAL PAY**		**2**	**2**	**1,795,000**	**1,266,000**	**2,093,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**293,000**	**384,000**	**304,000**
A01151	Total Basic Pay Other Staff		1	1	293,000	384,000	304,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**1,347,000**	**1,382,000**	**1,742,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,322,000**	**1,357,000**	**1,717,000**
A01202	House Rent Allowance				85,000	85,000	85,000
A01203	Conveyance Allowance				98,000	98,000	98,000
A01217	Medical Allowance				40,000	40,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022				102,000	104,000	104,000
A0124S	Differential Allowance				221,000	226,000	226,000
A0124X	Adhoc Relief Allowance 2023				355,000	346,000	346,000
A0125E	Adhoc Relief Allowance-2024				287,000	290,000	290,000
A0125P	Ad-hoc Relief Allowance 2025					134,000	147,000
A01270	Others				134,000	34,000	381,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**25,000**	**25,000**
A01289	Teaching Allowance				25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0493	**GBPS - GARHI KHUDA BUX KHAN BHUTTO (Semis Code - 413030229)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - GARHI KHUDA BUX KHAN BHUTTO (Semis Code - 413030229)				**3,428,000**	**2,934,000**	**4,121,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0494	**GBPS - KHAN WAH. (Semis Code - 413030240)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,814,000**	**1,905,000**	**3,431,000**
A011	**TOTAL PAY**		**2**	**2**	**1,852,000**	**970,000**	**2,152,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**350,000**	**88,000**	**363,000**
A01151	Total Basic Pay Other Staff		1	1	350,000	88,000	363,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	350,000		363,000
A012	**TOTAL ALLOWANCES**				**962,000**	**935,000**	**1,279,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**949,000**	**922,000**	**1,266,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022				72,000	74,000	74,000
A0124S	Differential Allowance				152,000	157,000	157,000
A0124X	Adhoc Relief Allowance 2023				236,000	233,000	233,000
A0125E	Adhoc Relief Allowance-2024				209,000	194,000	194,000
A0125P	Ad-hoc Relief Allowance 2025					88,000	97,000
A01270	Others				139,000	35,000	370,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0494	**GBPS - KHAN WAH. (Semis Code - 413030240)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - KHAN WAH. (Semis Code - 413030240)				**3,100,000**	**2,191,000**	**3,717,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0495	**GBPS - GABAR MASSAN (Semis Code - 413010012)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,421,000**	**4,548,000**	**4,726,000**
A011	**TOTAL PAY**		**1**	**1**	**1,502,000**	**2,320,000**	**1,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**					**1,944,000**	
A01151	Total Basic Pay Other Staff					1,944,000	
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**2,919,000**	**2,228,000**	**2,937,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,868,000**	**2,189,000**	**2,898,000**
A01202	House Rent Allowance				145,000	89,000	89,000
A01203	Conveyance Allowance				196,000	134,000	134,000
A01217	Medical Allowance				76,000	53,000	53,000
A0122N	Special Conveyance Allowance to Disbaled Employees				6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				243,000	171,000	171,000
A0124S	Differential Allowance				528,000	376,000	376,000
A0124X	Adhoc Relief Allowance 2023				886,000	619,000	619,000
A0125E	Adhoc Relief Allowance-2024				684,000	486,000	486,000
A0125P	Ad-hoc Relief Allowance 2025					233,000	256,000
A01270	Others				104,000	26,000	712,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**51,000**	**39,000**	**39,000**
A01289	Teaching Allowance				50,000	38,000	38,000
A01299	Others				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0495	**GBPS - GABAR MASSAN (Semis Code - 413010012)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - GABAR MASSAN (Semis Code - 413010012)				**4,707,000**	**4,834,000**	**5,012,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0496	**GBPS - ALLAH ABAD. (Semis Code - 413020238)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,441,000**	**1,836,000**	**3,026,000**
A011	**TOTAL PAY**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**939,000**	**954,000**	**1,237,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**926,000**	**941,000**	**1,224,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022				72,000	74,000	74,000
A0124S	Differential Allowance				152,000	157,000	157,000
A0124X	Adhoc Relief Allowance 2023				236,000	233,000	233,000
A0125E	Adhoc Relief Allowance-2024				193,000	194,000	194,000
A0125P	Ad-hoc Relief Allowance 2025					88,000	97,000
A01270	Others				104,000	26,000	300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0496	**GBPS - ALLAH ABAD. (Semis Code - 413020238)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - ALLAH ABAD. (Semis Code - 413020238)				**2,727,000**	**2,122,000**	**3,312,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0497	**GBPS - BANGULDERO. (Semis Code - 413030326)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,992,000**	**1,375,000**	**3,144,000**
A011	**TOTAL PAY**		**2**	**2**	**1,795,000**	**655,000**	**2,093,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**582,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	582,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**293,000**	**73,000**	**304,000**
A01151	Total Basic Pay Other Staff		1	1	293,000	73,000	304,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**197,000**	**720,000**	**1,051,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**197,000**	**707,000**	**1,038,000**
A01202	House Rent Allowance				23,000	55,000	55,000
A01203	Conveyance Allowance				23,000	63,000	63,000
A01217	Medical Allowance				1,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022					57,000	57,000
A0124S	Differential Allowance					120,000	120,000
A0124X	Adhoc Relief Allowance 2023					169,000	169,000
A0125E	Adhoc Relief Allowance-2024				16,000	128,000	128,000
A0125P	Ad-hoc Relief Allowance 2025					58,000	64,000
A01270	Others				134,000	34,000	359,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**13,000**	**13,000**
A01289	Teaching Allowance					13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0497	**GBPS - BANGULDERO. (Semis Code - 413030326)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - BANGULDERO. (Semis Code - 413030326)				**2,278,000**	**1,661,000**	**3,430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0498	**GBPS - ALMANI. (Semis Code - 413010124)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,714,000	1,929,000	9,984,000
A011	**TOTAL PAY**		1	1	7,169,000	1,792,000	8,538,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	7,169,000	1,792,000	8,538,000
A01101	Total Basic Pay Of Officer		1	1	7,169,000	1,792,000	8,538,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,169,000		8,538,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				545,000	137,000	1,446,000
A012-1	**TOTAL REGULAR ALLOWANCES**				545,000	137,000	1,446,000
A01202	House Rent Allowance				23,000	6,000	6,000
A01203	Conveyance Allowance				23,000	6,000	6,000
A01217	Medical Allowance				1,000		
A01270	Others				498,000	125,000	1,434,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**				18,000	18,000	18,000
A13201	Furniture and Fixture				18,000	18,000	18,000
GBPS - ALMANI. (Semis Code - 413010124)					**8,000,000**	**2,215,000**	**10,270,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0499	**GBPS - DHAMRAH-II. (Semis Code - 413020365)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,613,000**	**3,588,000**	**13,353,000**
A011	**TOTAL PAY**		**4**	**4**	**8,431,000**	**1,629,000**	**9,846,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,169,000**	**882,000**	**8,538,000**
A01101	Total Basic Pay Of Officer		1	1	7,169,000	882,000	8,538,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,169,000		8,538,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,262,000**	**747,000**	**1,308,000**
A01151	Total Basic Pay Other Staff		3	3	1,262,000	747,000	1,308,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	631,000		654,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	631,000		654,000
A012	**TOTAL ALLOWANCES**				**3,182,000**	**1,959,000**	**3,507,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,115,000**	**1,922,000**	**3,470,000**
A01202	House Rent Allowance				257,000	132,000	132,000
A01203	Conveyance Allowance				306,000	138,000	138,000
A01217	Medical Allowance				140,000	59,000	59,000
A0124R	Ad-Hoc Relief Allowance-2022				267,000	134,000	134,000
A0124S	Differential Allowance				503,000	294,000	294,000
A0124X	Adhoc Relief Allowance 2023				563,000	450,000	450,000
A0125E	Adhoc Relief Allowance-2024				456,000	381,000	381,000
A0125P	Ad-hoc Relief Allowance 2025					178,000	196,000
A01270	Others				623,000	156,000	1,686,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**67,000**	**37,000**	**37,000**
A01289	Teaching Allowance				67,000	37,000	37,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0499	**GBPS - DHAMRAH-II. (Semis Code - 413020365)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - DHAMRAH-II. (Semis Code - 413020365)				**11,899,000**	**3,874,000**	**13,639,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0500	**GBPS - PHUL. (Semis Code - 413020306)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,653,000**	**414,000**	**2,101,000**
A011	**TOTAL PAY**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**151,000**	**38,000**	**312,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**151,000**	**38,000**	**312,000**
A01202	House Rent Allowance				23,000	6,000	6,000
A01203	Conveyance Allowance				23,000	6,000	6,000
A01217	Medical Allowance				1,000		
A01270	Others				104,000	26,000	300,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000
GBPS - PHUL. (Semis Code - 413020306)					**1,939,000**	**700,000**	**2,387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0501	**GBPS - BHAI KHAN GHANGHRO. (Semis Code - 413030269)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,743,000**	**2,076,000**	**4,875,000**
A011	**TOTAL PAY**	**5**	**5**	**3,038,000**	**1,133,000**	**3,380,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer	1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER (BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**4**	**1,536,000**	**757,000**	**1,591,000**
A01151	Total Basic Pay Other Staff	4	4	1,536,000	757,000	1,591,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	584,000		605,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	476,000		493,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	476,000		493,000
A012	**TOTAL ALLOWANCES**			**1,705,000**	**943,000**	**1,495,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,667,000**	**918,000**	**1,470,000**
A01202	House Rent Allowance			111,000	55,000	55,000
A01203	Conveyance Allowance			134,000	71,000	71,000
A01217	Medical Allowance			57,000	34,000	34,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			129,000	61,000	61,000
A0124S	Differential Allowance			283,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023			459,000	212,000	212,000
A0125E	Adhoc Relief Allowance-2024			234,000	189,000	189,000
A0125P	Ad-hoc Relief Allowance 2025				91,000	100,000
A01270	Others			257,000	64,000	607,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**25,000**	**25,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0501	**GBPS - BHAI KHAN GHANGHRO. (Semis Code - 413030269)**					
A01289	Teaching Allowance			38,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - BHAI KHAN GHANGHRO. (Semis Code - 413030269)				**5,029,000**	**2,362,000**	**5,161,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0502	**GBPS - WANDH BHUTTO RATODERO. (Semis Code - 413030273)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,403,000**	**1,905,000**	**10,790,000**
A011	**TOTAL PAY**		**1**	**1**	**7,103,000**	**882,000**	**8,460,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,103,000**	**882,000**	**8,460,000**
A01101	Total Basic Pay Of Officer		1	1	7,103,000	882,000	8,460,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,103,000		8,460,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**1,300,000**	**1,023,000**	**2,330,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,287,000**	**1,010,000**	**2,317,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022				72,000	74,000	74,000
A0124S	Differential Allowance				152,000	157,000	157,000
A0124X	Adhoc Relief Allowance 2023				236,000	233,000	233,000
A0125E	Adhoc Relief Allowance-2024				193,000	194,000	194,000
A0125P	Ad-hoc Relief Allowance 2025					88,000	97,000
A01270	Others				493,000	123,000	1,421,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0502	**GBPS - WANDH BHUTTO RATODERO. (Semis Code - 413030273)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - WANDH BHUTTO RATODERO. (Semis Code - 413030273)				**8,689,000**	**2,191,000**	**11,076,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0503	**GBPS - KHUDA BUX PHULPOTO. (Semis Code - 413030072)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,669,000	1,366,000	2,853,000
A011	**TOTAL PAY**		1	1	1,502,000	582,000	1,789,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	582,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	582,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				167,000	784,000	1,064,000
A012-1	**TOTAL REGULAR ALLOWANCES**				167,000	771,000	1,051,000
A01202	House Rent Allowance				23,000	55,000	55,000
A01203	Conveyance Allowance				23,000	63,000	63,000
A01217	Medical Allowance				1,000	23,000	23,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022					57,000	57,000
A0124S	Differential Allowance					120,000	120,000
A0124X	Adhoc Relief Allowance 2023					169,000	169,000
A0125E	Adhoc Relief Allowance-2024				16,000	128,000	128,000
A0125P	Ad-hoc Relief Allowance 2025					58,000	64,000
A01270	Others				104,000	26,000	300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					13,000	13,000
A01289	Teaching Allowance					13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0503	**GBPS - KHUDA BUX PHULPOTO. (Semis Code - 413030072)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - KHUDA BUX PHULPOTO. (Semis Code - 413030072)				**1,955,000**	**1,652,000**	**3,139,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0505	**GBPS - TAYYAB. (Semis Code - 413030267)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,413,000**	**1,970,000**	**3,723,000**
A011	**TOTAL PAY**	**3**	**3**	**2,088,000**	**1,029,000**	**2,397,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer	1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER (BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**586,000**	**147,000**	**608,000**
A01151	Total Basic Pay Other Staff	2	2	586,000	147,000	608,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	293,000		304,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**1,325,000**	**941,000**	**1,326,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,302,000**	**928,000**	**1,313,000**
A01202	House Rent Allowance			84,000	55,000	55,000
A01203	Conveyance Allowance			96,000	63,000	63,000
A01217	Medical Allowance			40,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022			103,000	74,000	74,000
A0124S	Differential Allowance			222,000	157,000	157,000
A0124X	Adhoc Relief Allowance 2023			356,000	233,000	233,000
A0125E	Adhoc Relief Allowance-2024			238,000	194,000	194,000
A0125P	Ad-hoc Relief Allowance 2025				88,000	97,000
A01270	Others			163,000	41,000	417,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**23,000**	**13,000**	**13,000**
A01289	Teaching Allowance			23,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0505	**GBPS - TAYYAB. (Semis Code - 413030267)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - TAYYAB. (Semis Code - 413030267)				**3,699,000**	**2,256,000**	**4,009,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0506	**GBPS - GABAR (Semis Code - 413030150)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,653,000**	**414,000**	**2,101,000**
A011	**TOTAL PAY**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**151,000**	**38,000**	**312,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**151,000**	**38,000**	**312,000**
A01202	House Rent Allowance				23,000	6,000	6,000
A01203	Conveyance Allowance				23,000	6,000	6,000
A01217	Medical Allowance				1,000		
A01270	Others				104,000	26,000	300,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000
GBPS - GABAR (Semis Code - 413030150)					**1,939,000**	**700,000**	**2,387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0507	**GBPS - SUHRAB MACHHI. (Semis Code - 413030180)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,784,000**	**1,339,000**	**2,798,000**
A011	**TOTAL PAY**		**1**	**1**	**1,502,000**	**610,000**	**1,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**610,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	610,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**282,000**	**729,000**	**1,009,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**282,000**	**729,000**	**1,009,000**
A01202	House Rent Allowance				64,000	58,000	58,000
A01203	Conveyance Allowance				72,000	66,000	66,000
A01217	Medical Allowance				26,000	24,000	24,000
A0124R	Ad-Hoc Relief Allowance-2022					60,000	60,000
A0124S	Differential Allowance					126,000	126,000
A0124X	Adhoc Relief Allowance 2023					177,000	177,000
A0125E	Adhoc Relief Allowance-2024				16,000	134,000	134,000
A0125P	Ad-hoc Relief Allowance 2025					58,000	64,000
A01270	Others				104,000	26,000	300,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0507 GBPS - SUHRAB MACHHI. (Semis Code - 413030180)					
A13201 Furniture and Fixture			18,000	18,000	18,000
GBPS - SUHRAB MACHHI. (Semis Code - 413030180)			**2,070,000**	**1,625,000**	**3,084,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0508	**GBPS - RASHID WAGGAN. (Semis Code - 413040301)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,156,000**	**2,600,000**	**3,841,000**
A011	**TOTAL PAY**		**2**	**2**	**1,826,000**	**1,239,000**	**2,125,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**324,000**	**357,000**	**336,000**
A01151	Total Basic Pay Other Staff		1	1	324,000	357,000	336,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**				**1,330,000**	**1,361,000**	**1,716,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,307,000**	**1,336,000**	**1,691,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				98,000	98,000	98,000
A01217	Medical Allowance				40,000	40,000	40,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				101,000	103,000	103,000
A0124S	Differential Allowance				217,000	222,000	222,000
A0124X	Adhoc Relief Allowance 2023				348,000	339,000	339,000
A0125E	Adhoc Relief Allowance-2024				280,000	283,000	283,000
A0125P	Ad-hoc Relief Allowance 2025					131,000	144,000
A01270	Others				137,000	34,000	376,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**23,000**	**25,000**	**25,000**
A01289	Teaching Allowance				23,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0508	**GBPS - RASHID WAGGAN. (Semis Code - 413040301)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - RASHID WAGGAN. (Semis Code - 413040301)				**3,442,000**	**2,886,000**	**4,127,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0509	**GBPS - OVER CROWD NAUDERO. (Semis Code - 413030137)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,880,000	3,167,000	5,328,000
A011	**TOTAL PAY**		4	4	2,747,000	1,426,000	3,079,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	582,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	582,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	1,245,000	844,000	1,290,000
A01151	Total Basic Pay Other Staff		3	3	1,245,000	844,000	1,290,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	476,000		493,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	476,000		493,000
A012	**TOTAL ALLOWANCES**				1,133,000	1,741,000	2,249,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,133,000	1,728,000	2,236,000
A01202	House Rent Allowance				55,000	135,000	135,000
A01203	Conveyance Allowance				71,000	134,000	134,000
A01207	Washing Allowance				10,000	3,000	3,000
A01217	Medical Allowance				34,000	57,000	57,000
A0124R	Ad-Hoc Relief Allowance-2022				71,000	128,000	128,000
A0124S	Differential Allowance				164,000	284,000	284,000
A0124X	Adhoc Relief Allowance 2023				274,000	431,000	431,000
A0125E	Adhoc Relief Allowance-2024				227,000	339,000	339,000
A0125P	Ad-hoc Relief Allowance 2025					160,000	176,000
A01270	Others				227,000	57,000	549,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0509	**GBPS - OVER CROWD NAUDERO. (Semis Code - 413030137)**					
A01289	Teaching Allowance				13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - OVER CROWD NAUDERO. (Semis Code - 413030137)				**4,166,000**	**3,453,000**	**5,614,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0510	**GGPS - DHAMRAHA. (Semis Code - 413020074)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,760,000**	**12,645,000**	**16,580,000**
A011	**TOTAL PAY**		**21**	**21**	**7,950,000**	**6,006,000**	**8,469,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**6,448,000**	**5,630,000**	**6,680,000**
A01151	Total Basic Pay Other Staff		20	20	6,448,000	5,630,000	6,680,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,224,000		3,340,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	3,224,000		3,340,000
A012	**TOTAL ALLOWANCES**				**11,810,000**	**6,639,000**	**8,111,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,597,000**	**6,531,000**	**8,003,000**
A01202	House Rent Allowance				862,000	309,000	309,000
A01203	Conveyance Allowance				1,104,000	447,000	447,000
A01217	Medical Allowance				461,000	183,000	183,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,074,000	486,000	486,000
A0124S	Differential Allowance				2,339,000	1,068,000	1,068,000
A0124X	Adhoc Relief Allowance 2023				3,294,000	1,768,000	1,768,000
A0125E	Adhoc Relief Allowance-2024				1,717,000	1,407,000	1,407,000
A0125P	Ad-hoc Relief Allowance 2025					676,000	744,000
A01270	Others				743,000	186,000	1,590,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**213,000**	**108,000**	**108,000**
A01289	Teaching Allowance				212,000	108,000	108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0510	**GGPS - DHAMRAHA. (Semis Code - 413020074)**					
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - DHAMRAHA. (Semis Code - 413020074)				**20,046,000**	**12,931,000**	**16,866,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0511	**GBPS - MASU HAB. (Semis Code - 413020014)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,256,000	2,902,000	4,717,000
A011	**TOTAL PAY**		4	4	2,436,000	1,392,000	2,757,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	882,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	934,000	510,000	968,000
A01151	Total Basic Pay Other Staff		3	3	934,000	510,000	968,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	584,000		605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	350,000		363,000
A012	**TOTAL ALLOWANCES**				1,820,000	1,510,000	1,960,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,795,000	1,504,000	1,954,000
A01202	House Rent Allowance				138,000	106,000	106,000
A01203	Conveyance Allowance				134,000	128,000	128,000
A01217	Medical Allowance				57,000	55,000	55,000
A0124R	Ad-Hoc Relief Allowance-2022				134,000	126,000	126,000
A0124S	Differential Allowance				295,000	260,000	260,000
A0124X	Adhoc Relief Allowance 2023				480,000	352,000	352,000
A0125E	Adhoc Relief Allowance-2024				360,000	309,000	309,000
A0125P	Ad-hoc Relief Allowance 2025					119,000	131,000
A01270	Others				197,000	49,000	487,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				25,000	6,000	6,000
A01289	Teaching Allowance				25,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0511	**GBPS - MASU HAB. (Semis Code - 413020014)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - MASU HAB. (Semis Code - 413020014)				**4,542,000**	**3,188,000**	**5,003,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0512	**GGPS - SACHAL COLONY. (Semis Code - 413020124)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,052,000**	**23,046,000**	**23,540,000**
A011	**TOTAL PAY**		**22**	**22**	**8,252,000**	**10,576,000**	**8,783,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**6,750,000**	**9,694,000**	**6,994,000**
A01151	Total Basic Pay Other Staff		21	21	6,750,000	9,694,000	6,994,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,375,000		3,497,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	3,375,000		3,497,000
A012	**TOTAL ALLOWANCES**				**13,800,000**	**12,470,000**	**14,757,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,571,000**	**12,276,000**	**14,563,000**
A01202	House Rent Allowance				1,094,000	866,000	866,000
A01203	Conveyance Allowance				961,000	817,000	817,000
A01217	Medical Allowance				500,000	337,000	337,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,135,000	913,000	913,000
A0124S	Differential Allowance				2,493,000	2,014,000	2,014,000
A0124X	Adhoc Relief Allowance 2023				3,878,000	3,265,000	3,265,000
A0125E	Adhoc Relief Allowance-2024				2,734,000	2,617,000	2,617,000
A0125P	Ad-hoc Relief Allowance 2025					1,251,000	1,376,000
A01270	Others				773,000	193,000	2,355,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**229,000**	**194,000**	**194,000**
A01289	Teaching Allowance				229,000	194,000	194,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0512	**GGPS - SACHAL COLONY. (Semis Code - 413020124)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - SACHAL COLONY. (Semis Code - 413020124)				**22,338,000**	**23,332,000**	**23,826,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0513	**GBPS - COLLECTORATE. (Semis Code - 413020329)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,444,000	1,897,000	3,031,000
A011	**TOTAL PAY**		1	1	1,502,000	938,000	1,789,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	938,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	938,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				942,000	959,000	1,242,000
A012-1	**TOTAL REGULAR ALLOWANCES**				929,000	948,000	1,231,000
A01202	House Rent Allowance				83,000	74,000	74,000
A01203	Conveyance Allowance				63,000	56,000	56,000
A01217	Medical Allowance				23,000	21,000	21,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				72,000	70,000	70,000
A0124S	Differential Allowance				152,000	147,000	147,000
A0124X	Adhoc Relief Allowance 2023				236,000	253,000	253,000
A0125E	Adhoc Relief Allowance-2024				193,000	206,000	206,000
A0125P	Ad-hoc Relief Allowance 2025					94,000	103,000
A01270	Others				104,000	26,000	300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				13,000	11,000	11,000
A01289	Teaching Allowance				13,000	11,000	11,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0513	**GBPS - COLLECTORATE. (Semis Code - 413020329)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - COLLECTORATE. (Semis Code - 413020329)				**2,730,000**	**2,183,000**	**3,317,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0491	**GGPS - MIRPUR PURANI (Semis Code - 405060042)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,408,000**	**29,111,000**	**21,155,000**
A011	**TOTAL PAY**		**8**	**8**	**3,986,000**	**15,654,000**	**4,363,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**5,613,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	5,613,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,484,000**	**10,041,000**	**2,574,000**
A01151	Total Basic Pay Other Staff		7	7	2,484,000	10,041,000	2,574,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,242,000		1,287,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,242,000		1,287,000
A012	**TOTAL ALLOWANCES**				**6,422,000**	**13,457,000**	**16,792,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,357,000**	**13,331,000**	**16,666,000**
A01202	House Rent Allowance				292,000	1,772,000	1,772,000
A01203	Conveyance Allowance				476,000	1,321,000	1,321,000
A01217	Medical Allowance				156,000	968,000	968,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				558,000	848,000	848,000
A0124S	Differential Allowance				1,186,000	1,802,000	1,802,000
A0124X	Adhoc Relief Allowance 2023				2,030,000	2,708,000	2,708,000
A0125E	Adhoc Relief Allowance-2024				1,305,000	2,786,000	2,786,000
A0125P	Ad-hoc Relief Allowance 2025					1,035,000	1,139,000
A01270	Others				350,000	88,000	3,319,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**65,000**	**126,000**	**126,000**
A01289	Teaching Allowance				65,000	126,000	126,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0491	**GGPS - MIRPUR PURANI (Semis Code - 405060042)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - MIRPUR PURANI (Semis Code - 405060042)				**10,694,000**	**29,397,000**	**21,441,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0492	**GGPS - REHMATULLAH (Semis Code - 405030119)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,874,000**	**16,491,000**	**16,717,000**
A011	**TOTAL PAY**		**14**	**14**	**5,812,000**	**7,738,000**	**6,255,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**879,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	879,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,310,000**	**6,859,000**	**4,466,000**
A01151	Total Basic Pay Other Staff		13	13	4,310,000	6,859,000	4,466,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,155,000		2,233,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,155,000		2,233,000
A012	**TOTAL ALLOWANCES**				**10,062,000**	**8,753,000**	**10,462,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,917,000**	**8,642,000**	**10,351,000**
A01202	House Rent Allowance				420,000	379,000	379,000
A01203	Conveyance Allowance				695,000	575,000	575,000
A01217	Medical Allowance				236,000	204,000	204,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	72,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				866,000	683,000	683,000
A0124S	Differential Allowance				1,849,000	1,447,000	1,447,000
A0124X	Adhoc Relief Allowance 2023				3,246,000	2,348,000	2,348,000
A0125E	Adhoc Relief Allowance-2024				2,070,000	1,916,000	1,916,000
A0125P	Ad-hoc Relief Allowance 2025					881,000	969,000
A01270	Others				531,000	133,000	1,754,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**145,000**	**111,000**	**111,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0492	**GGPS - REHMATULLAH (Semis Code - 405030119)**					
A01289	Teaching Allowance			145,000	111,000	111,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - REHMATULLAH (Semis Code - 405030119)				**16,160,000**	**16,777,000**	**17,003,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0493	**GBPS - RAILWAY COLONY (Semis Code - 405030281)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,953,000**	**19,377,000**	**19,265,000**
A011	**TOTAL PAY**		**15**	**15**	**6,475,000**	**9,094,000**	**6,941,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**690,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	690,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,973,000**	**8,404,000**	**5,152,000**
A01151	Total Basic Pay Other Staff		14	14	4,973,000	8,404,000	5,152,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	4,619,000		4,785,000
A012	**TOTAL ALLOWANCES**				**10,478,000**	**10,283,000**	**12,324,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,365,000**	**10,174,000**	**12,215,000**
A01202	House Rent Allowance				445,000	410,000	410,000
A01203	Conveyance Allowance				728,000	690,000	690,000
A01217	Medical Allowance				260,000	227,000	227,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				868,000	793,000	793,000
A0124S	Differential Allowance				1,880,000	1,708,000	1,708,000
A0124X	Adhoc Relief Allowance 2023				3,177,000	2,867,000	2,867,000
A0125E	Adhoc Relief Allowance-2024				2,408,000	2,251,000	2,251,000
A0125P	Ad-hoc Relief Allowance 2025					1,077,000	1,185,000
A01270	Others				597,000	149,000	2,082,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**113,000**	**109,000**	**109,000**
A01289	Teaching Allowance				113,000	109,000	109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0493	**GBPS - RAILWAY COLONY (Semis Code - 405030281)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - RAILWAY COLONY (Semis Code - 405030281)				**17,239,000**	**19,663,000**	**19,551,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0494	**GGPS - SATELLITE TOWN NO.1 (Semis Code - 405030251)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,370,000**	**29,572,000**	**28,764,000**
A011	**TOTAL PAY**		**24**	**25**	**9,269,000**	**13,784,000**	**9,940,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**1,502,000**	**625,000**	**1,894,000**
A01101	Total Basic Pay Of Officer		1	2	1,502,000	625,000	1,894,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			105,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**7,767,000**	**13,159,000**	**8,046,000**
A01151	Total Basic Pay Other Staff		23	23	7,767,000	13,159,000	8,046,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	337,000		349,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	6,722,000		6,964,000
A012	**TOTAL ALLOWANCES**				**17,101,000**	**15,788,000**	**18,824,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,862,000**	**15,569,000**	**18,605,000**
A01202	House Rent Allowance				799,000	710,000	710,000
A01203	Conveyance Allowance				1,221,000	1,061,000	1,061,000
A01217	Medical Allowance				466,000	407,000	407,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,406,000	1,181,000	1,181,000
A0124S	Differential Allowance				3,055,000	2,575,000	2,575,000
A0124X	Adhoc Relief Allowance 2023				5,046,000	4,273,000	4,273,000
A0125E	Adhoc Relief Allowance-2024				3,942,000	3,427,000	3,427,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0494	**GGPS - SATELLITE TOWN NO.1 (Semis Code - 405030251)**					
A0125P	Ad-hoc Relief Allowance 2025				1,642,000	1,806,000
A01270	Others			873,000	218,000	3,090,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**239,000**	**219,000**	**219,000**
A01289	Teaching Allowance			239,000	219,000	219,000
A03	**TOTAL OPERATING EXPENSES**			**433,000**	**433,000**	**433,000**
A039	**TOTAL GENERAL**			**433,000**	**433,000**	**433,000**
A03901	Stationery			255,000	255,000	255,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			116,000	116,000	116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**116,000**	**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**116,000**	**116,000**	**116,000**
A13201	Furniture and Fixture			116,000	116,000	116,000
GGPS - SATELLITE TOWN NO.1 (Semis Code - 405030251)				**26,919,000**	**30,121,000**	**29,313,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0495	**GGPS - HINGORNO Govt. Model Community School (Semis Code - 405050435)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,682,000**	**4,989,000**	**7,394,000**
A011	**TOTAL PAY**		**7**	**7**	**3,626,000**	**2,254,000**	**3,989,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**245,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	245,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,124,000**	**2,009,000**	**2,200,000**
A01151	Total Basic Pay Other Staff		6	6	2,124,000	2,009,000	2,200,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**3,056,000**	**2,735,000**	**3,405,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,003,000**	**2,688,000**	**3,358,000**
A01202	House Rent Allowance				250,000	181,000	181,000
A01203	Conveyance Allowance				323,000	221,000	221,000
A01217	Medical Allowance				156,000	106,000	106,000
A0124R	Ad-Hoc Relief Allowance-2022				258,000	195,000	195,000
A0124S	Differential Allowance				590,000	441,000	441,000
A0124X	Adhoc Relief Allowance 2023				621,000	668,000	668,000
A0125E	Adhoc Relief Allowance-2024				490,000	556,000	556,000
A0125P	Ad-hoc Relief Allowance 2025					241,000	265,000
A01270	Others				315,000	79,000	725,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**53,000**	**47,000**	**47,000**
A01289	Teaching Allowance				53,000	47,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0495	**GGPS - HINGORNO Govt. Model Community School (Semis Code - 405050435)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - HINGORNO Govt. Model Community School (Semis Code - 405050435)				**6,968,000**	**5,275,000**	**7,680,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0496	**GBPS - POLICE HEAD QUARTER (Semis Code - 405030201)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,268,000	1,345,000	2,789,000
A011	**TOTAL PAY**		1	1	1,502,000	625,000	1,789,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	625,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				766,000	720,000	1,000,000
A012-1	**TOTAL REGULAR ALLOWANCES**				753,000	717,000	997,000
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				60,000	57,000	57,000
A0124S	Differential Allowance				126,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				186,000	169,000	169,000
A0125E	Adhoc Relief Allowance-2024				133,000	138,000	138,000
A0125P	Ad-hoc Relief Allowance 2025					63,000	69,000
A01270	Others				104,000	26,000	300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				13,000	3,000	3,000
A01289	Teaching Allowance				13,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0496	**GBPS - POLICE HEAD QUARTER (Semis Code - 405030201)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - POLICE HEAD QUARTER (Semis Code - 405030201)				**2,554,000**	**1,631,000**	**3,075,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0497	**GGPS - DIN MUHAMMAD JUNEJO (Semis Code - 405050196)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,558,000**	**1,180,000**	**4,118,000**
A011	**TOTAL PAY**	**3**	**3**	**2,809,000**	**711,000**	**3,143,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer	1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER (BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,307,000**	**335,000**	**1,354,000**
A01151	Total Basic Pay Other Staff	2	2	1,307,000	335,000	1,354,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	953,000		987,000
A012	**TOTAL ALLOWANCES**			**749,000**	**469,000**	**975,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**727,000**	**456,000**	**962,000**
A01202	House Rent Allowance			49,000	28,000	28,000
A01203	Conveyance Allowance			63,000	36,000	36,000
A01217	Medical Allowance			30,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			50,000	28,000	28,000
A0124S	Differential Allowance			115,000	65,000	65,000
A0124X	Adhoc Relief Allowance 2023			104,000	99,000	99,000
A0125E	Adhoc Relief Allowance-2024			82,000	84,000	84,000
A0125P	Ad-hoc Relief Allowance 2025				40,000	44,000
A01270	Others			234,000	59,000	561,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**22,000**	**13,000**	**13,000**
A01289	Teaching Allowance			22,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0497	**GGPS - DIN MUHAMMAD JUNEJO (Semis Code - 405050196)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - DIN MUHAMMAD JUNEJO (Semis Code - 405050196)				**3,844,000**	**1,466,000**	**4,404,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0498	**GBPS - MIR JAN MUHAMMAD COLONY DIGRI (Semis Code - 405010124)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,840,000**	**462,000**	**2,149,000**
A011	**TOTAL PAY**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**338,000**	**86,000**	**360,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**335,000**	**85,000**	**359,000**
A01202	House Rent Allowance				14,000	4,000	4,000
A01203	Conveyance Allowance				16,000	4,000	4,000
A01217	Medical Allowance				8,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				30,000	8,000	8,000
A0124S	Differential Allowance				64,000	16,000	16,000
A0124X	Adhoc Relief Allowance 2023				99,000	25,000	25,000
A01270	Others				104,000	26,000	300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**3,000**	**1,000**	**1,000**
A01289	Teaching Allowance				3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0498	**GBPS - MIR JAN MUHAMMAD COLONY DIGRI (Semis Code - 405010124)**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - MIR JAN MUHAMMAD COLONY DIGRI (Semis Code - 405010124)				**2,126,000**	**748,000**	**2,435,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0499	**GBPS - ISHATUL QURAN (Semis Code - 405010211)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,255,000	1,342,000	2,786,000
A011	**TOTAL PAY**		1	1	1,502,000	625,000	1,789,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	625,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				753,000	717,000	997,000
A012-1	**TOTAL REGULAR ALLOWANCES**				753,000	717,000	997,000
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				60,000	57,000	57,000
A0124S	Differential Allowance				126,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				186,000	169,000	169,000
A0125E	Adhoc Relief Allowance-2024				133,000	138,000	138,000
A0125P	Ad-hoc Relief Allowance 2025					63,000	69,000
A01270	Others				104,000	26,000	300,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0499	**GBPS - ISHATUL QURAN (Semis Code - 405010211)**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - ISHATUL QURAN (Semis Code - 405010211)				**2,541,000**	**1,628,000**	**3,072,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0500	**GBPS - OVER CROWDED TANDO JAN MUHAMMAD (Semis Code - 405010134)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,653,000**	**2,465,000**	**2,971,000**
A011	**TOTAL PAY**		**1**	**1**	**1,502,000**	**1,598,000**	**1,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,598,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,598,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**151,000**	**867,000**	**1,182,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**151,000**	**867,000**	**1,182,000**
A01202	House Rent Allowance				23,000	479,000	479,000
A01203	Conveyance Allowance				23,000	63,000	63,000
A01217	Medical Allowance				1,000	283,000	283,000
A0125P	Ad-hoc Relief Allowance 2025					16,000	18,000
A01270	Others				104,000	26,000	339,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
MP0500 GBPS - OVER CROWDED TANDO JAN MUHAMMAD (Semis Code - 405010134)					
GBPS - OVER CROWDED TANDO JAN MUHAMMAD (Semis Code - 405010134)			**1,939,000**	**2,751,000**	**3,257,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0501	**GBPS - MITHO BHEEL GANJ BUX COLONY (Semis Code - 405040259)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,221,000	2,477,000	4,340,000
A011	**TOTAL PAY**		1	1	1,502,000	217,000	1,789,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	217,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	217,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				719,000	2,260,000	2,551,000
A012-1	**TOTAL REGULAR ALLOWANCES**				719,000	2,260,000	2,551,000
A01202	House Rent Allowance				55,000	115,000	115,000
A01203	Conveyance Allowance				63,000	136,000	136,000
A01217	Medical Allowance				23,000	41,000	41,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				60,000	257,000	257,000
A0124S	Differential Allowance				126,000	327,000	327,000
A0124X	Adhoc Relief Allowance 2023				186,000	600,000	600,000
A0125E	Adhoc Relief Allowance-2024				99,000	592,000	592,000
A0125P	Ad-hoc Relief Allowance 2025					165,000	182,000
A01270	Others				104,000	26,000	300,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0501	**GBPS - MITHO BHEEL GANJ BUX COLONY (Semis Code - 405040259)**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - MITHO BHEEL GANJ BUX COLONY (Semis Code - 405040259)				**2,507,000**	**2,763,000**	**4,626,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0502	**GBPS - DEH 294 TAL KOT GH. MUHAMMAD (Semis Code - 405020027)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,214,000**	**8,003,000**	**8,678,000**
A011	**TOTAL PAY**		**5**	**5**	**3,422,000**	**4,138,000**	**3,778,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**511,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	511,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,920,000**	**3,627,000**	**1,989,000**
A01151	Total Basic Pay Other Staff		4	4	1,920,000	3,627,000	1,989,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,566,000		1,622,000
A012	**TOTAL ALLOWANCES**				**3,792,000**	**3,865,000**	**4,900,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,761,000**	**3,831,000**	**4,866,000**
A01202	House Rent Allowance				169,000	286,000	286,000
A01203	Conveyance Allowance				273,000	258,000	258,000
A01217	Medical Allowance				97,000	84,000	84,000
A0124R	Ad-Hoc Relief Allowance-2022				324,000	281,000	281,000
A0124S	Differential Allowance				697,000	601,000	601,000
A0124X	Adhoc Relief Allowance 2023				1,090,000	997,000	997,000
A0125E	Adhoc Relief Allowance-2024				817,000	847,000	847,000
A0125P	Ad-hoc Relief Allowance 2025					403,000	443,000
A01270	Others				294,000	74,000	1,069,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**31,000**	**34,000**	**34,000**
A01289	Teaching Allowance				31,000	34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0502	**GBPS - DEH 294 TAL KOT GH. MUHAMMAD (Semis Code - 405020027)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - DEH 294 TAL KOT GH. MUHAMMAD (Semis Code - 405020027)				**7,500,000**	**8,289,000**	**8,964,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0503	**GBPS - NISHTER (Semis Code - 405030357)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,262,000	1,344,000	2,788,000
A011	**TOTAL PAY**		1	1	1,502,000	625,000	1,789,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	625,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				760,000	719,000	999,000
A012-1	**TOTAL REGULAR ALLOWANCES**				753,000	717,000	997,000
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				60,000	57,000	57,000
A0124S	Differential Allowance				126,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				186,000	169,000	169,000
A0125E	Adhoc Relief Allowance-2024				133,000	138,000	138,000
A0125P	Ad-hoc Relief Allowance 2025					63,000	69,000
A01270	Others				104,000	26,000	300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				7,000	2,000	2,000
A01289	Teaching Allowance				7,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0503	**GBPS - NISHTER (Semis Code - 405030357)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - NISHTER (Semis Code - 405030357)				**2,548,000**	**1,630,000**	**3,074,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0504	**GBPS - KASHIF UL ULOOM (Semis Code - 405030209)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,289,000**	**2,565,000**	**3,133,000**
A011	**TOTAL PAY**		**1**	**1**	**1,502,000**	**1,388,000**	**1,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,388,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,388,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**787,000**	**1,177,000**	**1,344,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**753,000**	**998,000**	**1,281,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				60,000	57,000	57,000
A0124S	Differential Allowance				126,000	249,000	249,000
A0124X	Adhoc Relief Allowance 2023				186,000	272,000	272,000
A0125E	Adhoc Relief Allowance-2024				133,000	158,000	158,000
A0125P	Ad-hoc Relief Allowance 2025					92,000	101,000
A01270	Others				104,000	26,000	300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**34,000**	**179,000**	**63,000**
A01274	Medical Charges					116,000	
A01289	Teaching Allowance				34,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0504	**GBPS - KASHIF UL ULOOM (Semis Code - 405030209)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - KASHIF UL ULOOM (Semis Code - 405030209)				**2,575,000**	**2,851,000**	**3,419,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0505	**GBPS - LIAQUAT (Semis Code - 405030216)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,262,000	1,344,000	2,788,000
A011	**TOTAL PAY**		1	1	1,502,000	625,000	1,789,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	625,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				760,000	719,000	999,000
A012-1	**TOTAL REGULAR ALLOWANCES**				753,000	717,000	997,000
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				60,000	57,000	57,000
A0124S	Differential Allowance				126,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				186,000	169,000	169,000
A0125E	Adhoc Relief Allowance-2024				133,000	138,000	138,000
A0125P	Ad-hoc Relief Allowance 2025					63,000	69,000
A01270	Others				104,000	26,000	300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				7,000	2,000	2,000
A01289	Teaching Allowance				7,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0505	**GBPS - LIAQUAT (Semis Code - 405030216)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - LIAQUAT (Semis Code - 405030216)				**2,548,000**	**1,630,000**	**3,074,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0395	**TEO MALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				537,295,000	463,696,000	547,669,000
A011	**TOTAL PAY**		530	530	240,877,000	210,182,000	250,585,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	8,455,000	1,399,000	10,045,000
A01101	Total Basic Pay Of Officer		2	2	8,327,000	1,367,000	9,917,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,498,000		1,784,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,829,000		8,133,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				128,000	32,000	128,000
A011-2	**TOTAL PAY OF OTHER STAFF**		528	528	232,422,000	208,783,000	240,540,000
A01151	Total Basic Pay Other Staff		528	528	225,498,000	201,912,000	233,616,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	4	4	1,080,000		1,119,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	206	206	99,834,000		103,428,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	207	207	99,834,000		103,428,000
C089	CHOWKIDAR	(BPS-01)	101	101	21,683,000		22,464,000
N003	NAIB QASID	(BPS-01)	4	4	1,590,000		1,647,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,477,000		1,530,000
A01152	Personal pay				264,000	211,000	264,000
A01156	Total Pay of contract staff				6,660,000	6,660,000	6,660,000
NCHD	NCHD TEACHERS	(BPS-14)			6,660,000		
A012	**TOTAL ALLOWANCES**				296,418,000	253,514,000	297,084,000
A012-1	**TOTAL REGULAR ALLOWANCES**				294,072,000	251,158,000	294,728,000
A01202	House Rent Allowance				16,338,000	11,830,000	11,830,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0395	**TEO MALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI**					
A01203	Conveyance Allowance			23,106,000	17,152,000	17,152,000
A01207	Washing Allowance			136,000	124,000	124,000
A0120D	Integrated Allowance			56,000	56,000	56,000
A0120Q	Fixed Daily Allowance			11,000	3,000	3,000
A01216	Qualification Allowance				31,000	31,000
A01217	Medical Allowance			10,453,000	7,691,000	7,691,000
A0122N	Special Conveyance Allowance to Disbaled Employees			219,000	731,000	731,000
A01233	Unattractive Area Allowance			8,039,000	6,069,000	6,069,000
A01238	Charge Allowance			84,000	69,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022			23,506,000	18,084,000	18,084,000
A0124S	Differential Allowance			52,071,000	40,045,000	40,045,000
A0124X	Adhoc Relief Allowance 2023			78,549,000	65,344,000	65,344,000
A0125E	Adhoc Relief Allowance-2024			58,705,000	53,194,000	53,194,000
A0125P	Ad-hoc Relief Allowance 2025				25,035,000	27,539,000
A01260	Ration Allowance			2,000	1,000	1,000
A01270	Others			22,797,000	5,699,000	46,765,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,346,000**	**2,356,000**	**2,356,000**
A01289	Teaching Allowance			2,346,000	2,356,000	2,356,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0395	**TEO MALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**38,000**	**38,000**	**38,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO MALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI				**537,906,000**	**464,307,000**	**548,280,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0396	**TEO FEMALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,140,000**	**36,108,000**	**46,928,000**
A011	**TOTAL PAY**		**48**	**48**	**20,928,000**	**16,536,000**	**22,938,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**8,327,000**	**1,485,000**	**9,917,000**
A01101	Total Basic Pay Of Officer		2	2	8,327,000	1,485,000	9,917,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,498,000		1,784,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,829,000		8,133,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**12,601,000**	**15,051,000**	**13,021,000**
A01151	Total Basic Pay Other Staff		46	46	11,639,000	14,133,000	12,059,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	16	16	4,275,000		4,429,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	4,275,000		4,429,000
C089	CHOWKIDAR	(BPS-01)	13	13	2,796,000		2,897,000
A01152	Personal pay				74,000	30,000	74,000
A01156	Total Pay of contract staff				888,000	888,000	888,000
NCHD	NCHD TEACHERS	(BPS-14)			888,000		
A012	**TOTAL ALLOWANCES**				**22,212,000**	**19,572,000**	**23,990,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,057,000**	**19,428,000**	**23,846,000**
A01202	House Rent Allowance				1,168,000	949,000	949,000
A01203	Conveyance Allowance				1,654,000	1,366,000	1,366,000
A01207	Washing Allowance				17,000	14,000	14,000
A0120D	Integrated Allowance				11,000	10,000	10,000
A01217	Medical Allowance				784,000	642,000	642,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0396	**TEO FEMALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI**					
A01233	Unattractive Area Allowance			591,000	487,000	487,000
A01238	Charge Allowance			5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,691,000	1,399,000	1,399,000
A0124S	Differential Allowance			3,768,000	3,113,000	3,113,000
A0124X	Adhoc Relief Allowance 2023			5,964,000	4,996,000	4,996,000
A0125E	Adhoc Relief Allowance-2024			4,674,000	4,111,000	4,111,000
A0125P	Ad-hoc Relief Allowance 2025				1,904,000	2,094,000
A01270	Others			1,730,000	433,000	4,661,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**155,000**	**144,000**	**144,000**
A01289	Teaching Allowance			155,000	144,000	144,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**38,000**	**38,000**	**38,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
MX0396 TEO FEMALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI					
A13701 Hardware			24,000	24,000	24,000
TEO FEMALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI			**43,751,000**	**36,719,000**	**47,539,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0402	**TEO MALE PRIMARY DHALI MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**297,817,000**	**459,243,000**	**331,698,000**
A011	**TOTAL PAY**		**500**	**500**	**32,534,000**	**206,353,000**	**34,013,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,042,000**	**1,266,000**	**3,623,000**
A01101	Total Basic Pay Of Officer		2	2	3,042,000	1,266,000	3,623,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,249,000		1,488,000
A119	ASSISTANT	(BPS-16)	1	1	1,793,000		2,135,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**498**	**498**	**29,492,000**	**205,087,000**	**30,390,000**
A01151	Total Basic Pay Other Staff		498	498	24,983,000	200,655,000	25,881,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	11	11	2,970,000		3,077,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	200	200	311,000		322,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	618,000		640,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	159	159	311,000		322,000
C089	CHOWKIDAR	(BPS-01)	97	97	9,984,000		10,343,000
N003	NAIB QASID	(BPS-01)	23	23	4,454,000		4,614,000
S008	SANITARY WORKER	(BPS-01)	7	7	6,335,000		6,563,000
A01152	Personal pay				513,000	436,000	513,000
A01156	Total Pay of contract staff				3,996,000	3,996,000	3,996,000
NCHD	NCHD TEACHERS	(BPS-14)			3,996,000		
A012	**TOTAL ALLOWANCES**				**265,283,000**	**252,890,000**	**297,685,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**262,634,000**	**250,253,000**	**295,048,000**
A01202	House Rent Allowance				13,820,000	10,934,000	10,934,000
A01203	Conveyance Allowance				19,696,000	16,643,000	16,643,000
A01207	Washing Allowance				115,000	109,000	109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0402	**TEO MALE PRIMARY DHALI MITHI**					
A0120D	Integrated Allowance			84,000	73,000	73,000
A01217	Medical Allowance			8,236,000	7,143,000	7,143,000
A0122N	Special Conveyance Allowance to Disbaled Employees			44,000	656,000	656,000
A01233	Unattractive Area Allowance			6,499,000	5,768,000	5,768,000
A01238	Charge Allowance			35,000	33,000	33,000
A0124R	Ad-Hoc Relief Allowance-2022			21,967,000	18,761,000	18,761,000
A0124S	Differential Allowance			47,980,000	41,146,000	41,146,000
A0124X	Adhoc Relief Allowance 2023			79,588,000	67,849,000	67,849,000
A01253	Science Teaching Allowance				3,000	3,000
A0125E	Adhoc Relief Allowance-2024			60,927,000	54,638,000	54,638,000
A0125P	Ad-hoc Relief Allowance 2025				25,586,000	28,145,000
A01270	Others			3,643,000	911,000	43,147,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,649,000**	**2,637,000**	**2,637,000**
A01289	Teaching Allowance			2,649,000	2,637,000	2,637,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
MX0402 TEO MALE PRIMARY DHALI MITHI					
TEO MALE PRIMARY DHALI MITHI			**298,103,000**	**462,229,000**	**331,984,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0403	**TEO FEMALE PRIMARY DHALI MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,952,000**	**47,952,000**	**38,922,000**
A011	**TOTAL PAY**		**87**	**87**	**6,794,000**	**21,303,000**	**7,655,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,009,000**	**4,590,000**	**4,773,000**
A01101	Total Basic Pay Of Officer		3	3	3,996,000	4,587,000	4,760,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,498,000		1,784,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,249,000		1,488,000
A119	ASSISTANT	(BPS-16)	1	1	1,249,000		1,488,000
A01102	Personal pay				13,000	3,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**84**	**84**	**2,785,000**	**16,713,000**	**2,882,000**
A01151	Total Basic Pay Other Staff		84	84	2,713,000	16,650,000	2,810,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	32	32	215,000		223,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	430,000		445,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	32	32	215,000		223,000
C089	CHOWKIDAR	(BPS-01)	12	12	430,000		445,000
N003	NAIB QASID	(BPS-01)	4	4	430,000		445,000
S008	SANITARY WORKER	(BPS-01)	1	1	430,000		445,000
A01152	Personal pay				72,000	63,000	72,000
A012	**TOTAL ALLOWANCES**				**28,158,000**	**26,649,000**	**31,267,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,991,000**	**26,474,000**	**31,092,000**
A01202	House Rent Allowance				1,587,000	1,189,000	1,189,000
A01203	Conveyance Allowance				2,229,000	1,823,000	1,823,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0403	**TEO FEMALE PRIMARY DHALI MITHI**					
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			28,000	17,000	17,000
A01217	Medical Allowance			926,000	750,000	750,000
A0122N	Special Conveyance Allowance to Disbaled Employees				211,000	211,000
A01233	Unattractive Area Allowance			740,000	611,000	611,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			2,402,000	1,957,000	1,957,000
A0124S	Differential Allowance			5,295,000	4,347,000	4,347,000
A0124X	Adhoc Relief Allowance 2023			8,110,000	7,006,000	7,006,000
A0125E	Adhoc Relief Allowance-2024			6,056,000	5,721,000	5,721,000
A0125P	Ad-hoc Relief Allowance 2025				2,678,000	2,946,000
A01270	Others			606,000	152,000	4,502,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**167,000**	**175,000**	**175,000**
A01289	Teaching Allowance			167,000	175,000	175,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
TEO FEMALE PRIMARY DHALI MITHI				**35,238,000**	**48,238,000**	**39,208,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0231	**GBPS - KHANOTH (Semis Code - 423010008)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,210,000**	**4,306,000**	**4,966,000**
A011	**TOTAL PAY**		**2**	**2**	**1,760,000**	**2,118,000**	**2,417,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,779,000**	**2,150,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,418,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					361,000	361,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**258,000**	**339,000**	**267,000**
A01151	Total Basic Pay Other Staff		1	1	258,000	339,000	267,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
A012	**TOTAL ALLOWANCES**				**1,450,000**	**2,188,000**	**2,549,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,437,000**	**2,175,000**	**2,536,000**
A01202	House Rent Allowance				79,000	79,000	79,000
A01203	Conveyance Allowance				98,000	98,000	98,000
A01217	Medical Allowance				40,000	56,000	56,000
A0124R	Ad-Hoc Relief Allowance-2022				107,000	193,000	193,000
A0124S	Differential Allowance				231,000	414,000	414,000
A0124X	Adhoc Relief Allowance 2023				368,000	607,000	607,000
A0125E	Adhoc Relief Allowance-2024				384,000	476,000	476,000
A0125P	Ad-hoc Relief Allowance 2025					219,000	241,000
A01270	Others				130,000	33,000	372,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0231	**GBPS - KHANOTH (Semis Code - 423010008)**					
A03	**TOTAL OPERATING EXPENSES**			441,000	441,000	441,000
A039	**TOTAL GENERAL**			441,000	441,000	441,000
A03901	Stationery			227,000	227,000	227,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS - KHANOTH (Semis Code - 423010008)				**3,669,000**	**4,765,000**	**5,425,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0232	**GGPS - MAROOF BHAMBRO (Semis Code - 423010033)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,463,000**	**8,029,000**	**8,803,000**
A011	**TOTAL PAY**		**6**	**6**	**3,328,000**	**3,790,000**	**3,680,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**910,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	910,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,826,000**	**2,880,000**	**1,891,000**
A01151	Total Basic Pay Other Staff		5	5	1,826,000	2,880,000	1,891,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	784,000		812,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	784,000		812,000
A012	**TOTAL ALLOWANCES**				**4,135,000**	**4,239,000**	**5,123,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,097,000**	**4,189,000**	**5,073,000**
A01202	House Rent Allowance				252,000	197,000	197,000
A01203	Conveyance Allowance				400,000	302,000	302,000
A01217	Medical Allowance				104,000	104,000	104,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				323,000	327,000	327,000
A0124S	Differential Allowance				693,000	702,000	702,000
A0124X	Adhoc Relief Allowance 2023				1,178,000	1,128,000	1,128,000
A0125E	Adhoc Relief Allowance-2024				861,000	920,000	920,000
A0125P	Ad-hoc Relief Allowance 2025					437,000	481,000
A01270	Others				285,000	71,000	911,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**50,000**	**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0232	**GGPS - MAROOF BHAMBRO (Semis Code - 423010033)**					
A01289	Teaching Allowance			38,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**441,000**	**441,000**	**441,000**
A039	**TOTAL GENERAL**			**441,000**	**441,000**	**441,000**
A03901	Stationery			227,000	227,000	227,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - MAROOF BHAMBRO (Semis Code - 423010033)				**7,922,000**	**8,488,000**	**9,262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0233	**GGPS - MAHMOOD TAHEEM MODEL COMMUNITY (Semis Code - 423010025)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,199,000**	**3,257,000**	**6,136,000**
A011	**TOTAL PAY**		**4**	**4**	**3,472,000**	**1,585,000**	**3,829,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**996,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	996,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,970,000**	**589,000**	**2,040,000**
A01151	Total Basic Pay Other Staff		3	3	1,970,000	589,000	2,040,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	1,262,000		1,307,000
A012	**TOTAL ALLOWANCES**				**1,727,000**	**1,672,000**	**2,307,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,705,000**	**1,650,000**	**2,285,000**
A01202	House Rent Allowance				83,000	85,000	85,000
A01203	Conveyance Allowance				98,000	99,000	99,000
A01217	Medical Allowance				52,000	53,000	53,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				129,000	129,000	129,000
A0124S	Differential Allowance				281,000	283,000	283,000
A0124X	Adhoc Relief Allowance 2023				436,000	417,000	417,000
A0125E	Adhoc Relief Allowance-2024				326,000	347,000	347,000
A0125P	Ad-hoc Relief Allowance 2025					162,000	178,000
A01270	Others				299,000	75,000	694,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**22,000**	**22,000**	**22,000**
A01289	Teaching Allowance				22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0233	**GGPS - MAHMOOD TAHEEM MODEL COMMUNITY (Semis Code - 423010025)**					
A03	**TOTAL OPERATING EXPENSES**			**441,000**	**441,000**	**441,000**
A039	**TOTAL GENERAL**			**441,000**	**441,000**	**441,000**
A03901	Stationery			227,000	227,000	227,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - MAHMOOD TAHEEM MODEL COMMUNITY (Semis Code - 423010025)				**5,658,000**	**3,716,000**	**6,595,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0279	**GOVERNMENT PRIMARY SCHOOL TARAH DISTRICT MATIARI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**984,000**	**1,372,000**	**1,669,000**
A011	**TOTAL PAY**	**3**	**3**	**721,000**	**583,000**	**747,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**721,000**	**583,000**	**747,000**
A01151	Total Basic Pay Other Staff	3	3	721,000	583,000	747,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	721,000		747,000
A012	**TOTAL ALLOWANCES**			**263,000**	**789,000**	**922,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**263,000**	**776,000**	**909,000**
A01202	House Rent Allowance			109,000	55,000	55,000
A01203	Conveyance Allowance				71,000	71,000
A01217	Medical Allowance				34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000
A0124S	Differential Allowance				130,000	130,000
A0124X	Adhoc Relief Allowance 2023				197,000	197,000
A0125E	Adhoc Relief Allowance-2024			83,000	144,000	144,000
A0125P	Ad-hoc Relief Allowance 2025				70,000	77,000
A01270	Others			71,000	18,000	144,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000
GOVERNMENT PRIMARY SCHOOL TARAH DISTRICT MATIARI				**984,000**	**1,372,000**	**1,669,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0280	**JIJI CHUTTI GOVERNMENT PRIAMRY SCHOOL S.K LAGHARI @ G.M SYED COLONY DISTRICT MATIARI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,767,000**	**2,789,000**	**3,149,000**
A011	**TOTAL PAY**	**5**	**5**	**1,092,000**	**1,209,000**	**1,316,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**5**	**1,092,000**	**1,209,000**	**1,316,000**
A01151	Total Basic Pay Other Staff	5	5	1,092,000	1,209,000	1,316,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	211,000		219,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	721,000		747,000
C089	CHOWKIDAR (BPS-01)	1	1	160,000		350,000
A012	**TOTAL ALLOWANCES**			**675,000**	**1,580,000**	**1,833,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**675,000**	**1,555,000**	**1,808,000**
A01202	House Rent Allowance			173,000	111,000	111,000
A01203	Conveyance Allowance			61,000	143,000	143,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A01217	Medical Allowance			34,000	69,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022			34,000	114,000	114,000
A0124S	Differential Allowance			39,000	261,000	261,000
A0124X	Adhoc Relief Allowance 2023			29,000	394,000	394,000
A0125E	Adhoc Relief Allowance-2024			230,000	299,000	299,000
A0125P	Ad-hoc Relief Allowance 2025				145,000	160,000
A01270	Others			71,000	18,000	256,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**25,000**
A01289	Teaching Allowance				25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
MY0280 JIJI CHUTTI GOVERNMENT PRIAMRY SCHOOL S.K LAGHARI @ G.M SYED COLONY DISTRICT MATIARI					
JIJI CHUTTI GOVERNMENT PRIAMRY SCHOOL S.K LAGHARI @ G.M SYED COLONY DISTRICT MATIARI			**1,767,000**	**2,789,000**	**3,149,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0298	**GOVERNMENT PRIMARY SCHOOL VAHANDARI (Semis Code - 423010243)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,133,000	1,942,000	2,831,000
A011	**TOTAL PAY**	**4**	**4**	1,393,000	873,000	1,753,000
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	812,000	582,000	967,000
A01101	Total Basic Pay Of Officer	1	1	812,000	582,000	967,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	812,000		967,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	581,000	291,000	786,000
A01151	Total Basic Pay Other Staff	3	3	581,000	291,000	786,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	421,000		436,000
S053	SENIOR CLERK (BPS-14)					
C089	CHOWKIDAR (BPS-01)	1	1	160,000		350,000
A012	**TOTAL ALLOWANCES**			740,000	1,069,000	1,078,000
A012-1	**TOTAL REGULAR ALLOWANCES**			740,000	1,056,000	1,065,000
A01202	House Rent Allowance			184,000	83,000	83,000
A01203	Conveyance Allowance			149,000	98,000	98,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A01217	Medical Allowance			73,000	40,000	40,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			83,000	85,000	85,000
A0124S	Differential Allowance			83,000	186,000	186,000
A0124X	Adhoc Relief Allowance 2023			83,000	268,000	268,000
A0125E	Adhoc Relief Allowance-2024			81,000	199,000	199,000
A0125P	Ad-hoc Relief Allowance 2025				93,000	102,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
MY0298 GOVERNMENT PRIMARY SCHOOL VAHANDARI (Semis Code - 423010243)					
A01289 Teaching Allowance				13,000	13,000
GOVERNMENT PRIMARY SCHOOL VAHANDARI (Semis Code - 423010243)			**2,133,000**	**1,942,000**	**2,831,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0378	**GGPS - YAQOOB TUNIO (Semis Code - 416010053)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,791,000**	**6,790,000**	**10,776,000**
A011	**TOTAL PAY**		**8**	**8**	**5,757,000**	**3,265,000**	**6,197,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,255,000**	**2,889,000**	**4,408,000**
A01151	Total Basic Pay Other Staff		7	7	4,255,000	2,889,000	4,408,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	2,485,000		2,574,000
A012	**TOTAL ALLOWANCES**				**5,034,000**	**3,525,000**	**4,579,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,972,000**	**3,462,000**	**4,516,000**
A01202	House Rent Allowance				427,000	200,000	200,000
A01203	Conveyance Allowance				570,000	277,000	277,000
A01217	Medical Allowance				262,000	122,000	122,000
A0124R	Ad-Hoc Relief Allowance-2022				451,000	243,000	243,000
A0124S	Differential Allowance				947,000	544,000	544,000
A0124X	Adhoc Relief Allowance 2023				1,054,000	875,000	875,000
A0125E	Adhoc Relief Allowance-2024				735,000	722,000	722,000
A0125P	Ad-hoc Relief Allowance 2025					347,000	382,000
A01270	Others				526,000	132,000	1,151,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**62,000**	**63,000**	**63,000**
A01289	Teaching Allowance				62,000	63,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0378	**GGPS - YAQOOB TUNIO (Semis Code - 416010053)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - YAQOOB TUNIO (Semis Code - 416010053)				**11,077,000**	**7,076,000**	**11,062,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0379	**GGPS - KANDIARO (Semis Code - 416020093)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,058,000**	**24,925,000**	**26,340,000**
A011	**TOTAL PAY**		**19**	**19**	**9,816,000**	**11,554,000**	**10,402,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**394,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	394,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**8,314,000**	**11,160,000**	**8,613,000**
A01151	Total Basic Pay Other Staff		18	18	8,314,000	11,160,000	8,613,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	5,836,000		6,046,000
A012	**TOTAL ALLOWANCES**				**13,242,000**	**13,371,000**	**15,938,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,069,000**	**13,143,000**	**15,710,000**
A01202	House Rent Allowance				679,000	620,000	620,000
A01203	Conveyance Allowance				983,000	924,000	924,000
A01207	Washing Allowance				4,000	1,000	1,000
A01217	Medical Allowance				397,000	362,000	362,000
A01238	Charge Allowance				6,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,092,000	1,032,000	1,032,000
A0124S	Differential Allowance				2,380,000	2,190,000	2,190,000
A0124X	Adhoc Relief Allowance 2023				3,720,000	3,586,000	3,586,000
A0125E	Adhoc Relief Allowance-2024				2,881,000	2,861,000	2,861,000
A0125P	Ad-hoc Relief Allowance 2025					1,334,000	1,467,000
A01270	Others				927,000	232,000	2,666,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**173,000**	**228,000**	**228,000**
A01289	Teaching Allowance				173,000	228,000	228,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0379	**GGPS - KANDIARO (Semis Code - 416020093)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - KANDIARO (Semis Code - 416020093)				**23,344,000**	**25,211,000**	**26,626,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0380	**GGPS - PURAN (Semis Code - 416030165)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,335,000**	**11,478,000**	**15,387,000**
A011	**TOTAL PAY**		**12**	**12**	**7,327,000**	**5,272,000**	**7,823,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,013,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,013,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**5,825,000**	**4,259,000**	**6,034,000**
A01151	Total Basic Pay Other Staff		11	11	5,825,000	4,259,000	6,034,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	3,701,000		3,834,000
A012	**TOTAL ALLOWANCES**				**9,008,000**	**6,206,000**	**7,564,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,775,000**	**6,082,000**	**7,440,000**
A01202	House Rent Allowance				598,000	293,000	293,000
A01203	Conveyance Allowance				866,000	433,000	433,000
A01217	Medical Allowance				359,000	175,000	175,000
A0124R	Ad-Hoc Relief Allowance-2022				848,000	448,000	448,000
A0124S	Differential Allowance				1,865,000	981,000	981,000
A0124X	Adhoc Relief Allowance 2023				2,334,000	1,631,000	1,631,000
A0125E	Adhoc Relief Allowance-2024				1,224,000	1,318,000	1,318,000
A0125P	Ad-hoc Relief Allowance 2025					633,000	696,000
A01270	Others				681,000	170,000	1,465,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**233,000**	**124,000**	**124,000**
A01289	Teaching Allowance				233,000	124,000	124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0380	**GGPS - PURAN (Semis Code - 416030165)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - PURAN (Semis Code - 416030165)				**16,621,000**	**11,764,000**	**15,673,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0381	**GGPS - OLD GHACHARO (Semis Code - 416030154)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,908,000**	**4,666,000**	**6,348,000**
A011	**TOTAL PAY**		**5**	**5**	**3,070,000**	**2,426,000**	**3,413,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,568,000**	**2,050,000**	**1,624,000**
A01151	Total Basic Pay Other Staff		4	4	1,568,000	2,050,000	1,624,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	784,000		812,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	784,000		812,000
A012	**TOTAL ALLOWANCES**				**2,838,000**	**2,240,000**	**2,935,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,804,000**	**2,206,000**	**2,901,000**
A01202	House Rent Allowance				109,000	98,000	98,000
A01203	Conveyance Allowance				161,000	128,000	128,000
A01217	Medical Allowance				70,000	58,000	58,000
A0124R	Ad-Hoc Relief Allowance-2022				218,000	160,000	160,000
A0124S	Differential Allowance				484,000	362,000	362,000
A0124X	Adhoc Relief Allowance 2023				824,000	577,000	577,000
A0125E	Adhoc Relief Allowance-2024				678,000	512,000	512,000
A0125P	Ad-hoc Relief Allowance 2025					246,000	271,000
A01270	Others				260,000	65,000	735,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**34,000**	**34,000**	**34,000**
A01289	Teaching Allowance				34,000	34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0381	**GGPS - OLD GHACHARO (Semis Code - 416030154)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - OLD GHACHARO (Semis Code - 416030154)				**6,194,000**	**4,952,000**	**6,634,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0287	**GGPS - BER SHARIF. (Semis Code - 427010094)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,902,000**	**9,983,000**	**11,910,000**
A011	**TOTAL PAY**		**9**	**12**	**4,994,000**	**4,534,000**	**5,676,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,785,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,785,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**11**	**3,492,000**	**2,749,000**	**3,887,000**
A01151	Total Basic Pay Other Staff		8	11	3,492,000	2,749,000	3,887,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	5	708,000		1,003,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,784,000		2,884,000
A012	**TOTAL ALLOWANCES**				**5,908,000**	**5,449,000**	**6,234,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,843,000**	**5,155,000**	**6,170,000**
A01202	House Rent Allowance				307,000	232,000	232,000
A01203	Conveyance Allowance				476,000	341,000	341,000
A01217	Medical Allowance				203,000	142,000	142,000
A01238	Charge Allowance				3,000	83,000	83,000
A0124R	Ad-Hoc Relief Allowance-2022				462,000	390,000	390,000
A0124S	Differential Allowance				985,000	845,000	845,000
A0124X	Adhoc Relief Allowance 2023				1,757,000	1,380,000	1,380,000
A0125E	Adhoc Relief Allowance-2024				1,199,000	1,105,000	1,105,000
A0125P	Ad-hoc Relief Allowance 2025					524,000	576,000
A01270	Others				451,000	113,000	1,076,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**65,000**	**294,000**	**64,000**
A01274	Medical Charges					230,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0287	**GGPS - BER SHARIF. (Semis Code - 427010094)**					
A01289	Teaching Allowance			65,000	64,000	64,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - BER SHARIF. (Semis Code - 427010094)				**11,188,000**	**10,269,000**	**12,196,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0288	**GGPS - GHOGHARO.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,248,000**	**4,734,000**	**7,419,000**
A011	**TOTAL PAY**		**8**	**8**	**3,973,000**	**2,395,000**	**4,349,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,471,000**	**2,019,000**	**2,560,000**
A01151	Total Basic Pay Other Staff		7	7	2,471,000	2,019,000	2,560,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,089,000		1,128,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,089,000		1,128,000
A012	**TOTAL ALLOWANCES**				**4,275,000**	**2,339,000**	**3,070,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,233,000**	**2,318,000**	**3,049,000**
A01202	House Rent Allowance				239,000	87,000	87,000
A01203	Conveyance Allowance				352,000	146,000	146,000
A01217	Medical Allowance				138,000	49,000	49,000
A0124R	Ad-Hoc Relief Allowance-2022				321,000	177,000	177,000
A0124S	Differential Allowance				742,000	380,000	380,000
A0124X	Adhoc Relief Allowance 2023				1,311,000	645,000	645,000
A0125E	Adhoc Relief Allowance-2024				781,000	505,000	505,000
A0125P	Ad-hoc Relief Allowance 2025					242,000	266,000
A01270	Others				349,000	87,000	794,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**42,000**	**21,000**	**21,000**
A01289	Teaching Allowance				42,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0288	**GGPS - GHOGHARO.**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - GHOGHARO.				**8,534,000**	**5,020,000**	**7,705,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0289	**GGPS - GHATAHAR (Semis Code - 427010083)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,211,000**	**8,373,000**	**16,170,000**
A011	**TOTAL PAY**		**18**	**19**	**9,142,000**	**3,834,000**	**9,974,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**1,502,000**	**882,000**	**2,059,000**
A01101	Total Basic Pay Of Officer		1	2	1,502,000	882,000	2,059,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**7,640,000**	**2,952,000**	**7,915,000**
A01151	Total Basic Pay Other Staff		17	17	7,640,000	2,952,000	7,915,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	5,223,000		5,411,000
A012	**TOTAL ALLOWANCES**				**6,069,000**	**4,539,000**	**6,196,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,910,000**	**4,488,000**	**6,145,000**
A01202	House Rent Allowance				411,000	252,000	252,000
A01203	Conveyance Allowance				540,000	332,000	332,000
A01217	Medical Allowance				241,000	143,000	143,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				453,000	324,000	324,000
A0124S	Differential Allowance				1,022,000	708,000	708,000
A0124X	Adhoc Relief Allowance 2023				1,347,000	1,139,000	1,139,000
A0125E	Adhoc Relief Allowance-2024				1,033,000	932,000	932,000
A0125P	Ad-hoc Relief Allowance 2025					442,000	486,000
A01270	Others				860,000	215,000	1,828,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0289	**GGPS - GHATAHAR (Semis Code - 427010083)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**51,000**	**51,000**
A01289	Teaching Allowance			159,000	51,000	51,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - GHATAHAR (Semis Code - 427010083)				**15,497,000**	**8,659,000**	**16,456,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0290	**GGPS - BAGODERO. (Semis Code - 427010105)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,695,000**	**8,578,000**	**10,027,000**
A011	**TOTAL PAY**		**7**	**7**	**4,231,000**	**4,221,000**	**4,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,713,000**	**429,000**	**2,000,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A01106	Total Pay of contract officer				211,000	53,000	211,000
A119	ASSISTANT	(BPS-16)			211,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,518,000**	**3,792,000**	**2,609,000**
A01151	Total Basic Pay Other Staff		6	6	2,518,000	3,792,000	2,609,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,871,000		1,938,000
A012	**TOTAL ALLOWANCES**				**5,464,000**	**4,357,000**	**5,418,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,393,000**	**4,322,000**	**5,383,000**
A01202	House Rent Allowance				254,000	174,000	174,000
A01203	Conveyance Allowance				380,000	274,000	274,000
A01217	Medical Allowance				177,000	102,000	102,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				496,000	338,000	338,000
A0124S	Differential Allowance				932,000	735,000	735,000
A0124X	Adhoc Relief Allowance 2023				1,595,000	1,206,000	1,206,000
A0125E	Adhoc Relief Allowance-2024				1,202,000	948,000	948,000
A0125P	Ad-hoc Relief Allowance 2025					455,000	501,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0290	**GGPS - BAGODERO. (Semis Code - 427010105)**					
A01270	Others			354,000	89,000	1,104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**71,000**	**35,000**	**35,000**
A01289	Teaching Allowance			71,000	35,000	35,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - BAGODERO. (Semis Code - 427010105)				**9,981,000**	**8,864,000**	**10,313,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0291	**GGPS - MURADI. (Semis Code - 427060033)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,491,000**	**2,565,000**	**6,432,000**
A011	**TOTAL PAY**		**9**	**9**	**4,288,000**	**1,579,000**	**4,675,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,786,000**	**697,000**	**2,886,000**
A01151	Total Basic Pay Other Staff		8	8	2,786,000	697,000	2,886,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,393,000		1,443,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,393,000		1,443,000
A012	**TOTAL ALLOWANCES**				**1,203,000**	**986,000**	**1,757,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,192,000**	**983,000**	**1,754,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				74,000	74,000	74,000
A0124S	Differential Allowance				157,000	157,000	157,000
A0124X	Adhoc Relief Allowance 2023				245,000	233,000	233,000
A0125E	Adhoc Relief Allowance-2024				192,000	194,000	194,000
A0125P	Ad-hoc Relief Allowance 2025					88,000	97,000
A01270	Others				380,000	95,000	857,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**11,000**	**3,000**	**3,000**
A01289	Teaching Allowance				11,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0291	**GGPS - MURADI. (Semis Code - 427060033)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - MURADI. (Semis Code - 427060033)				**5,777,000**	**2,851,000**	**6,718,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0292	**GGPS - DHING.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,910,000**	**9,987,000**	**11,554,000**
A011	**TOTAL PAY**		**9**	**10**	**4,393,000**	**4,608,000**	**5,050,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,643,000**	**566,000**	**1,930,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	531,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A01106	Total Pay of contract officer				141,000	35,000	141,000
A119	ASSISTANT	(BPS-16)			141,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**9**	**2,750,000**	**4,042,000**	**3,120,000**
A01151	Total Basic Pay Other Staff		8	9	2,750,000	4,042,000	3,120,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		1			270,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,240,000		1,285,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,240,000		1,285,000
A012	**TOTAL ALLOWANCES**				**2,517,000**	**5,379,000**	**6,504,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,504,000**	**5,297,000**	**6,422,000**
A01202	House Rent Allowance				160,000	253,000	253,000
A01203	Conveyance Allowance				97,000	371,000	371,000
A01217	Medical Allowance				40,000	140,000	140,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				98,000	410,000	410,000
A0124S	Differential Allowance				204,000	900,000	900,000
A0124X	Adhoc Relief Allowance 2023				272,000	1,439,000	1,439,000
A0125E	Adhoc Relief Allowance-2024				1,281,000	1,148,000	1,148,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0292	**GGPS - DHING.**					
A0125P	Ad-hoc Relief Allowance 2025				548,000	603,000
A01270	Others			349,000	87,000	1,157,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**82,000**	**82,000**
A01289	Teaching Allowance			13,000	82,000	82,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - DHING.				**7,196,000**	**10,273,000**	**11,840,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0293	**GGPS - ALLAH BUX MUGHARI. (Semis Code - 427010112)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,976,000**	**2,883,000**	**5,336,000**
A011	**TOTAL PAY**		**5**	**5**	**3,070,000**	**1,523,000**	**3,413,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,568,000**	**1,147,000**	**1,624,000**
A01151	Total Basic Pay Other Staff		4	4	1,568,000	1,147,000	1,624,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	784,000		812,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	784,000		812,000
A012	**TOTAL ALLOWANCES**				**1,906,000**	**1,360,000**	**1,923,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,881,000**	**1,343,000**	**1,906,000**
A01202	House Rent Allowance				89,000	55,000	55,000
A01203	Conveyance Allowance				134,000	87,000	87,000
A01217	Medical Allowance				53,000	32,000	32,000
A0124R	Ad-Hoc Relief Allowance-2022				144,000	100,000	100,000
A0124S	Differential Allowance				317,000	217,000	217,000
A0124X	Adhoc Relief Allowance 2023				561,000	362,000	362,000
A0125E	Adhoc Relief Allowance-2024				323,000	287,000	287,000
A0125P	Ad-hoc Relief Allowance 2025					138,000	152,000
A01270	Others				260,000	65,000	614,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**17,000**	**17,000**
A01289	Teaching Allowance				25,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0293	**GGPS - ALLAH BUX MUGHARI. (Semis Code - 427010112)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS - ALLAH BUX MUGHARI. (Semis Code - 427010112)				**5,262,000**	**3,169,000**	**5,622,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0468	**GGPS - MORIO LAKHO (Semis Code - 417030354)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,994,000**	**3,948,000**	**6,601,000**
A011	**TOTAL PAY**		**4**	**4**	**3,472,000**	**1,815,000**	**3,829,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**924,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	924,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,970,000**	**891,000**	**2,040,000**
A01151	Total Basic Pay Other Staff		3	3	1,970,000	891,000	2,040,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	1,262,000		1,307,000
A012	**TOTAL ALLOWANCES**				**2,522,000**	**2,133,000**	**2,772,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,506,000**	**2,108,000**	**2,747,000**
A01202	House Rent Allowance				163,000	117,000	117,000
A01203	Conveyance Allowance				202,000	143,000	143,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				13,000	11,000	11,000
A01217	Medical Allowance				103,000	75,000	75,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				205,000	157,000	157,000
A0124S	Differential Allowance				457,000	345,000	345,000
A0124X	Adhoc Relief Allowance 2023				605,000	529,000	529,000
A0125E	Adhoc Relief Allowance-2024				455,000	453,000	453,000
A0125P	Ad-hoc Relief Allowance 2025					199,000	219,000
A01270	Others				299,000	75,000	694,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**16,000**	**25,000**	**25,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0468	**GGPS - MORIO LAKHO (Semis Code - 417030354)**					
A01289	Teaching Allowance			16,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**698,000**	**698,000**	**698,000**
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**220,000**
A03302	Water			220,000	220,000	220,000
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GGPS - MORIO LAKHO (Semis Code - 417030354)				**6,815,000**	**4,769,000**	**7,422,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0066	**TEO KHARO CHAN.(F) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**128,000**	**33,000**	**33,000**
A012	**TOTAL ALLOWANCES**			**128,000**	**33,000**	**33,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**128,000**	**33,000**	**33,000**
A0124R	Ad-Hoc Relief Allowance-2022			42,000	11,000	11,000
A0124S	Differential Allowance			86,000	22,000	22,000
TEO KHARO CHAN.(F) PRIMARY				**128,000**	**33,000**	**33,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0067	**GGPS MIRPUR BATHORO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**20,199,000**	**17,523,000**	**21,397,000**
A011	**TOTAL PAY**	**14**	**14**	**9,720,000**	**8,225,000**	**10,070,000**
A011-1	**TOTAL PAY OF OFFICERS**				**1,053,000**	
A01101	Total Basic Pay Of Officer				1,053,000	
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**14**	**14**	**9,720,000**	**7,172,000**	**10,070,000**
A01151	Total Basic Pay Other Staff	14	14	9,720,000	7,172,000	10,070,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	7,422,000		7,689,000
A012	**TOTAL ALLOWANCES**			**10,479,000**	**9,298,000**	**11,327,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,401,000**	**9,220,000**	**11,249,000**
A01202	House Rent Allowance			618,000	383,000	383,000
A01203	Conveyance Allowance			836,000	634,000	634,000
A01217	Medical Allowance			303,000	206,000	206,000
A0124R	Ad-Hoc Relief Allowance-2022			880,000	717,000	717,000
A0124S	Differential Allowance			1,888,000	1,525,000	1,525,000
A0124X	Adhoc Relief Allowance 2023			2,857,000	2,551,000	2,551,000
A0125E	Adhoc Relief Allowance-2024			2,083,000	2,013,000	2,013,000
A0125P	Ad-hoc Relief Allowance 2025				957,000	1,053,000
A01270	Others			936,000	234,000	2,167,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**78,000**	**78,000**	**78,000**
A01289	Teaching Allowance			78,000	78,000	78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0067	**GGPS MIRPUR BATHORO**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS MIRPUR BATHORO				**20,486,000**	**17,810,000**	**21,684,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0068	**GGPS CHOHAR JAMLI (Semis Code - 404070064)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**8,958,000**	**8,691,000**	**10,773,000**
A011	**TOTAL PAY**	7	7	**4,760,000**	**3,961,000**	**5,104,000**
A011-1	**TOTAL PAY OF OFFICERS**				**281,000**	
A01101	Total Basic Pay Of Officer				281,000	
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	7	7	**4,760,000**	**3,680,000**	**5,104,000**
A01151	Total Basic Pay Other Staff	7	7	4,760,000	3,680,000	5,104,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	171,000		350,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	3,881,000		4,021,000
A012	**TOTAL ALLOWANCES**			**4,198,000**	**4,730,000**	**5,669,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,136,000**	**4,650,000**	**5,589,000**
A01202	House Rent Allowance			180,000	234,000	234,000
A01203	Conveyance Allowance			285,000	345,000	345,000
A01217	Medical Allowance			107,000	132,000	132,000
A01238	Charge Allowance				2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			305,000	349,000	349,000
A0124S	Differential Allowance			660,000	756,000	756,000
A0124X	Adhoc Relief Allowance 2023			1,184,000	1,267,000	1,267,000
A0125E	Adhoc Relief Allowance-2024			944,000	994,000	994,000
A0125P	Ad-hoc Relief Allowance 2025				453,000	498,000
A01270	Others			471,000	118,000	1,012,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**80,000**	**80,000**
A01289	Teaching Allowance			62,000	80,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0068	**GGPS CHOHAR JAMLI (Semis Code - 404070064)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS CHOHAR JAMLI (Semis Code - 404070064)				**9,245,000**	**8,978,000**	**11,060,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0069	**GGPS DARRO MAIN (Semis Code - 404050278)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,398,000**	**9,617,000**	**14,888,000**
A011	**TOTAL PAY**	**11**	**11**	**7,825,000**	**4,433,000**	**8,280,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**11**	**11**	**7,825,000**	**4,433,000**	**8,280,000**
A01151	Total Basic Pay Other Staff	11	11	7,825,000	4,433,000	8,280,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	4	4	1,416,000		1,467,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	171,000		350,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	6,238,000		6,463,000
A012	**TOTAL ALLOWANCES**			**6,573,000**	**5,184,000**	**6,608,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,520,000**	**5,138,000**	**6,562,000**
A01202	House Rent Allowance			310,000	199,000	199,000
A01203	Conveyance Allowance			493,000	336,000	336,000
A01217	Medical Allowance			181,000	114,000	114,000
A0124R	Ad-Hoc Relief Allowance-2022			540,000	396,000	396,000
A0124S	Differential Allowance			1,164,000	846,000	846,000
A0124X	Adhoc Relief Allowance 2023			1,744,000	1,413,000	1,413,000
A0125E	Adhoc Relief Allowance-2024			1,313,000	1,108,000	1,108,000
A0125P	Ad-hoc Relief Allowance 2025				532,000	585,000
A01270	Others			775,000	194,000	1,565,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**46,000**	**46,000**
A01289	Teaching Allowance			53,000	46,000	46,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0069	**GGPS DARRO MAIN (Semis Code - 404050278)**					
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS DARRO MAIN (Semis Code - 404050278)				**14,685,000**	**9,904,000**	**15,175,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0070	**GBPS BANOO (Semis Code - 404050145)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**18,042,000**	**17,823,000**	**19,648,000**
A011	**TOTAL PAY**	**12**	**12**	**8,150,000**	**8,273,000**	**8,443,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**12**	**12**	**8,150,000**	**8,273,000**	**8,443,000**
A01151	Total Basic Pay Other Staff	12	12	8,150,000	8,273,000	8,443,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	3	3	1,062,000		1,100,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	6,830,000		7,076,000
A012	**TOTAL ALLOWANCES**			**9,892,000**	**9,550,000**	**11,205,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,786,000**	**9,456,000**	**11,111,000**
A01202	House Rent Allowance			414,000	358,000	358,000
A01203	Conveyance Allowance			670,000	611,000	611,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			239,000	210,000	210,000
A0122N	Special Conveyance Allowance to Disbaled Employees			63,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			837,000	736,000	736,000
A0124S	Differential Allowance			1,785,000	1,527,000	1,527,000
A0124X	Adhoc Relief Allowance 2023			2,979,000	2,606,000	2,606,000
A0125E	Adhoc Relief Allowance-2024			1,991,000	2,107,000	2,107,000
A0125P	Ad-hoc Relief Allowance 2025				1,026,000	1,129,000
A01270	Others			807,000	202,000	1,754,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**106,000**	**94,000**	**94,000**
A01289	Teaching Allowance			106,000	94,000	94,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0070	**GBPS BANOO (Semis Code - 404050145)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS BANOO (Semis Code - 404050145)				**18,329,000**	**18,110,000**	**19,935,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0071	**GBPS DARRO-I (Semis Code - 404050124)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**19,872,000**	**22,487,000**	**26,124,000**
A011	**TOTAL PAY**	**17**	**17**	**11,096,000**	**10,368,000**	**11,572,000**
A011-1	**TOTAL PAY OF OFFICERS**				**1,853,000**	**77,000**
A01101	Total Basic Pay Of Officer				1,776,000	
A119	ASSISTANT (BPS-16)					
A01102	Personal pay				77,000	77,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**17**	**11,096,000**	**8,515,000**	**11,495,000**
A01151	Total Basic Pay Other Staff	17	17	11,096,000	8,515,000	11,495,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	3	3	1,062,000		1,100,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	13	13	9,776,000		10,128,000
A012	**TOTAL ALLOWANCES**			**8,776,000**	**12,119,000**	**14,552,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,701,000**	**11,925,000**	**14,358,000**
A01202	House Rent Allowance			313,000	564,000	564,000
A01203	Conveyance Allowance			529,000	826,000	826,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			189,000	336,000	336,000
A0124R	Ad-Hoc Relief Allowance-2022			641,000	941,000	941,000
A0124S	Differential Allowance			1,371,000	2,037,000	2,037,000
A0124X	Adhoc Relief Allowance 2023			2,400,000	3,268,000	3,268,000
A0125E	Adhoc Relief Allowance-2024			2,149,000	2,548,000	2,548,000
A0125P	Ad-hoc Relief Allowance 2025				1,119,000	1,231,000
A01270	Others			1,098,000	275,000	2,596,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**194,000**	**194,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0071	**GBPS DARRO-I (Semis Code - 404050124)**					
A01289	Teaching Allowance			75,000	194,000	194,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS DARRO-I (Semis Code - 404050124)				**20,159,000**	**22,774,000**	**26,411,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0073	**GBPS JATI TOWN (Semis Code - 404020356)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**20,676,000**	**15,010,000**	**20,945,000**
A011	**TOTAL PAY**	**16**	**16**	**10,508,000**	**6,985,000**	**10,953,000**
A011-1	**TOTAL PAY OF OFFICERS**				**264,000**	**67,000**
A01101	Total Basic Pay Of Officer				197,000	
A119	ASSISTANT (BPS-16)					
A01102	Personal pay				67,000	67,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**16**	**16**	**10,508,000**	**6,721,000**	**10,886,000**
A01151	Total Basic Pay Other Staff	16	16	10,508,000	6,721,000	10,886,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	3	3	1,062,000		1,100,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	9,188,000		9,519,000
A012	**TOTAL ALLOWANCES**			**10,168,000**	**8,025,000**	**9,992,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,091,000**	**7,967,000**	**9,934,000**
A01202	House Rent Allowance			386,000	299,000	299,000
A01203	Conveyance Allowance			664,000	531,000	531,000
A01217	Medical Allowance			213,000	166,000	166,000
A0124R	Ad-Hoc Relief Allowance-2022			814,000	617,000	617,000
A0124S	Differential Allowance			1,720,000	1,308,000	1,308,000
A0124X	Adhoc Relief Allowance 2023			3,041,000	2,215,000	2,215,000
A0125E	Adhoc Relief Allowance-2024			2,213,000	1,738,000	1,738,000
A0125P	Ad-hoc Relief Allowance 2025				833,000	916,000
A01270	Others			1,040,000	260,000	2,144,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**77,000**	**58,000**	**58,000**
A01289	Teaching Allowance			77,000	58,000	58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0073	**GBPS JATI TOWN (Semis Code - 404020356)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS JATI TOWN (Semis Code - 404020356)				**20,963,000**	**15,297,000**	**21,232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0074	**GBPS TAHIR SOOMRO (Semis Code - 404050271)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**6,522,000**	**5,554,000**	**7,301,000**
A011	**TOTAL PAY**	**6**	**6**	**3,554,000**	**2,588,000**	**3,681,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**3,554,000**	**2,588,000**	**3,681,000**
A01151	Total Basic Pay Other Staff	6	6	3,554,000	2,588,000	3,681,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	1,648,000		1,707,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	1,648,000		1,707,000
A012	**TOTAL ALLOWANCES**			**2,968,000**	**2,966,000**	**3,620,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,949,000**	**2,947,000**	**3,601,000**
A01202	House Rent Allowance			102,000	102,000	102,000
A01203	Conveyance Allowance			188,000	188,000	188,000
A01217	Medical Allowance			56,000	56,000	56,000
A0124R	Ad-Hoc Relief Allowance-2022			232,000	232,000	232,000
A0124S	Differential Allowance			490,000	490,000	490,000
A0124X	Adhoc Relief Allowance 2023			875,000	833,000	833,000
A0125E	Adhoc Relief Allowance-2024			655,000	647,000	647,000
A0125P	Ad-hoc Relief Allowance 2025				311,000	342,000
A01270	Others			351,000	88,000	711,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,000**	**19,000**	**19,000**
A01289	Teaching Allowance			19,000	19,000	19,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0074	**GBPS TAHIR SOOMRO (Semis Code - 404050271)**					
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS TAHIR SOOMRO (Semis Code - 404050271)				**6,809,000**	**5,841,000**	**7,588,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0112	**GBLSS SAEEDPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,445,000**	**16,420,000**	**34,992,000**
A011	**TOTAL PAY**		**16**	**16**	**21,322,000**	**7,639,000**	**22,380,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,868,000**	**467,000**	**2,225,000**
A01101	Total Basic Pay Of Officer		1	1	1,868,000	467,000	2,225,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,868,000		2,225,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**19,454,000**	**7,172,000**	**20,155,000**
A01151	Total Basic Pay Other Staff		15	15	19,454,000	7,172,000	20,155,000
D154	DRAWING TEACHER	(BPS-14)	1	1	190,000		197,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	8,601,000		8,911,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	190,000		197,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	3,133,000		3,246,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	3,133,000		3,246,000
N003	NAIB QASID	(BPS-01)	2	2	4,207,000		4,358,000
A012	**TOTAL ALLOWANCES**				**9,123,000**	**8,781,000**	**12,612,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,082,000**	**8,730,000**	**12,561,000**
A01202	House Rent Allowance				341,000	431,000	431,000
A01203	Conveyance Allowance				511,000	609,000	609,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				199,000	257,000	257,000
A0124R	Ad-Hoc Relief Allowance-2022				611,000	646,000	646,000
A0124S	Differential Allowance				1,320,000	1,418,000	1,418,000
A0124X	Adhoc Relief Allowance 2023				2,103,000	2,244,000	2,244,000
A0125E	Adhoc Relief Allowance-2024				1,918,000	1,785,000	1,785,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0112	**GBLSS SAEEDPUR**					
A0125P	Ad-hoc Relief Allowance 2025				803,000	883,000
A01270	Others			2,056,000	514,000	4,265,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**41,000**	**51,000**	**51,000**
A01289	Teaching Allowance			41,000	51,000	51,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBLSS SAEEDPUR				**30,732,000**	**16,707,000**	**35,279,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0113	**GGLSS CHURETANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,795,000**	**3,978,000**	**6,375,000**
A011	**TOTAL PAY**		**13**	**13**	**2,989,000**	**1,858,000**	**3,708,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**598,000**	**150,000**	**712,000**
A01101	Total Basic Pay Of Officer		1	1	598,000	150,000	712,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	598,000		712,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,391,000**	**1,708,000**	**2,996,000**
A01151	Total Basic Pay Other Staff		12	12	2,391,000	1,708,000	2,996,000
D154	DRAWING TEACHER	(BPS-14)	1	1	171,000		350,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	894,000		926,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	171,000		350,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	302,000		313,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	190,000		197,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	302,000		313,000
C089	CHOWKIDAR	(BPS-01)	1	1	190,000		197,000
N003	NAIB QASID	(BPS-01)	1	1	171,000		350,000
A012	**TOTAL ALLOWANCES**				**1,806,000**	**2,120,000**	**2,667,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,787,000**	**2,107,000**	**2,654,000**
A01202	House Rent Allowance				111,000	129,000	129,000
A01203	Conveyance Allowance				190,000	185,000	185,000
A01217	Medical Allowance				64,000	78,000	78,000
A0124R	Ad-Hoc Relief Allowance-2022				130,000	148,000	148,000
A0124S	Differential Allowance				294,000	339,000	339,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0113	**GGLSS CHURETANI**					
A0124X	Adhoc Relief Allowance 2023			401,000	541,000	541,000
A0125E	Adhoc Relief Allowance-2024			319,000	427,000	427,000
A0125P	Ad-hoc Relief Allowance 2025				190,000	209,000
A01270	Others			278,000	70,000	598,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,000**	**13,000**	**13,000**
A01289	Teaching Allowance			19,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGLSS CHURETANI				**5,082,000**	**4,265,000**	**6,662,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0114	**GGLSS NODO BARAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,704,000**	**8,363,000**	**8,530,000**
A011	**TOTAL PAY**		**13**	**13**	**2,389,000**	**4,032,000**	**3,269,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**552,000**	**138,000**	**657,000**
A01101	Total Basic Pay Of Officer		1	1	552,000	138,000	657,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	552,000		657,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**1,837,000**	**3,894,000**	**2,612,000**
A01151	Total Basic Pay Other Staff		12	12	1,837,000	3,889,000	2,607,000
D154	DRAWING TEACHER	(BPS-14)	1	1	171,000		350,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	464,000		481,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	171,000		350,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	160,000		350,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	190,000		197,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	320,000		332,000
C089	CHOWKIDAR	(BPS-01)	1	1	190,000		197,000
N003	NAIB QASID	(BPS-01)	1	1	171,000		350,000
A01152	Personal pay					5,000	5,000
A012	**TOTAL ALLOWANCES**				**4,315,000**	**4,331,000**	**5,261,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,265,000**	**4,290,000**	**5,220,000**
A01202	House Rent Allowance				252,000	221,000	221,000
A01203	Conveyance Allowance				308,000	273,000	273,000
A0120D	Integrated Allowance				11,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0114	**GGLSS NODO BARAN**					
A01217	Medical Allowance			150,000	131,000	131,000
A0124R	Ad-Hoc Relief Allowance-2022			381,000	335,000	335,000
A0124S	Differential Allowance			847,000	750,000	750,000
A0124X	Adhoc Relief Allowance 2023			1,135,000	1,150,000	1,150,000
A0125E	Adhoc Relief Allowance-2024			991,000	939,000	939,000
A0125P	Ad-hoc Relief Allowance 2025				439,000	483,000
A01270	Others			190,000	48,000	934,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**41,000**	**41,000**
A01289	Teaching Allowance			50,000	41,000	41,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGLSS NODO BARAN				**6,991,000**	**8,650,000**	**8,817,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0115	**GGLSS BANOO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,908,000**	**8,709,000**	**8,948,000**
A011	**TOTAL PAY**		**16**	**16**	**2,831,000**	**4,071,000**	**3,364,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**552,000**	**138,000**	**657,000**
A01101	Total Basic Pay Of Officer		1	1	552,000	138,000	657,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	552,000		657,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,279,000**	**3,933,000**	**2,707,000**
A01151	Total Basic Pay Other Staff		15	15	2,277,000	3,932,000	2,705,000
D154	DRAWING TEACHER	(BPS-14)	1	1	171,000		350,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	755,000		782,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	171,000		350,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	320,000		332,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	190,000		197,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	480,000		497,000
N003	NAIB QASID	(BPS-01)	2	2	190,000		197,000
A01152	Personal pay				2,000	1,000	2,000
A012	**TOTAL ALLOWANCES**				**3,077,000**	**4,638,000**	**5,584,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,058,000**	**4,618,000**	**5,564,000**
A01202	House Rent Allowance				140,000	248,000	248,000
A01203	Conveyance Allowance				196,000	355,000	355,000
A01217	Medical Allowance				77,000	148,000	148,000
A0124R	Ad-Hoc Relief Allowance-2022				225,000	350,000	350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0115	**GGLSS BANOO**					
A0124S	Differential Allowance			497,000	728,000	728,000
A0124X	Adhoc Relief Allowance 2023			849,000	1,206,000	1,206,000
A0125E	Adhoc Relief Allowance-2024			873,000	1,016,000	1,016,000
A0125P	Ad-hoc Relief Allowance 2025				517,000	569,000
A01270	Others			201,000	50,000	944,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,000**	**20,000**	**20,000**
A01289	Teaching Allowance			19,000	20,000	20,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGLSS BANOO				**6,195,000**	**8,996,000**	**9,235,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0116	**GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI (Semis Code - 404020355)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**21,026,000**	**22,118,000**	**24,762,000**
A011	**TOTAL PAY**	**15**	**15**	**10,275,000**	**10,281,000**	**10,645,000**
A011-1	**TOTAL PAY OF OFFICERS**				**1,710,000**	
A01101	Total Basic Pay Of Officer				1,710,000	
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**15**	**15**	**10,275,000**	**8,571,000**	**10,645,000**
A01151	Total Basic Pay Other Staff	15	15	10,275,000	8,571,000	10,645,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	8,601,000		8,911,000
A012	**TOTAL ALLOWANCES**			**10,751,000**	**11,837,000**	**14,117,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,667,000**	**11,637,000**	**13,917,000**
A01202	House Rent Allowance			465,000	501,000	501,000
A01203	Conveyance Allowance			771,000	788,000	788,000
A01217	Medical Allowance			254,000	284,000	284,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			859,000	924,000	924,000
A0124S	Differential Allowance			1,825,000	1,989,000	1,989,000
A0124X	Adhoc Relief Allowance 2023			3,081,000	3,211,000	3,211,000
A0125E	Adhoc Relief Allowance-2024			2,392,000	2,528,000	2,528,000
A0125P	Ad-hoc Relief Allowance 2025				1,157,000	1,273,000
A01270	Others			1,017,000	254,000	2,418,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**200,000**	**200,000**
A01289	Teaching Allowance			84,000	200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0116	**GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI (Semis Code - 404020355)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI (Semis Code - 404020355)				**21,313,000**	**22,405,000**	**25,049,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0117	**GBPS CHUHAR JAMALI (PRIMARY SCHOOL) (Semis Code - 404070186)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**21,315,000**	**19,974,000**	**23,580,000**
A011	**TOTAL PAY**	**16**	**16**	**10,508,000**	**9,229,000**	**10,886,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**16**	**16**	**10,508,000**	**9,229,000**	**10,886,000**
A01151	Total Basic Pay Other Staff	16	16	10,508,000	9,229,000	10,886,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	9,188,000		9,519,000
A012	**TOTAL ALLOWANCES**			**10,807,000**	**10,745,000**	**12,694,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,700,000**	**10,657,000**	**12,606,000**
A01202	House Rent Allowance			475,000	456,000	456,000
A01203	Conveyance Allowance			788,000	754,000	754,000
A01217	Medical Allowance			261,000	261,000	261,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			885,000	824,000	824,000
A0124S	Differential Allowance			1,886,000	1,768,000	1,768,000
A0124X	Adhoc Relief Allowance 2023			3,258,000	2,961,000	2,961,000
A0125E	Adhoc Relief Allowance-2024			2,104,000	2,307,000	2,307,000
A0125P	Ad-hoc Relief Allowance 2025				1,065,000	1,172,000
A01270	Others			1,040,000	260,000	2,102,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**107,000**	**88,000**	**88,000**
A01289	Teaching Allowance			107,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0117	**GBPS CHUHAR JAMALI (PRIMARY SCHOOL) (Semis Code - 404070186)**					
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS CHUHAR JAMALI (PRIMARY SCHOOL) (Semis Code - 404070186)				**21,602,000**	**20,261,000**	**23,867,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0118	**TEO GHARO CHAN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,819,000**	**14,237,000**	**43,809,000**
A011	**TOTAL PAY**		**23**	**23**	**29,420,000**	**7,957,000**	**32,884,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**16,616,000**	**2,004,000**	**19,715,000**
A01101	Total Basic Pay Of Officer		3	3	16,226,000	1,906,000	19,325,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,385,000		5,223,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,871,000		10,565,000
A119	ASSISTANT	(BPS-16)	1	1	2,970,000		3,537,000
A01102	Personal pay				390,000	98,000	390,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**12,804,000**	**5,953,000**	**13,169,000**
A01151	Total Basic Pay Other Staff		20	20	10,140,000	3,289,000	10,505,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)	1	1	851,000		882,000
J053	JUNIOR CLERK	(BPS-11)	1	1	621,000		643,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,357,000		4,514,000
D161	DRIVER	(BPS-04)	1	1	582,000		603,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,522,000		1,577,000
N003	NAIB QASID	(BPS-01)	2	2	814,000		843,000
S008	SANITARY WORKER	(BPS-01)	1	1	685,000		710,000
A01156	Total Pay of contract staff				2,664,000	2,664,000	2,664,000
NCHD	NCHD TEACHERS	(BPS-14)			2,664,000		
A012	**TOTAL ALLOWANCES**				**8,399,000**	**6,280,000**	**10,925,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,396,000**	**6,279,000**	**10,924,000**
A01202	House Rent Allowance				298,000	271,000	271,000
A01203	Conveyance Allowance				400,000	364,000	364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0118	**TEO GHARO CHAN (M) PRIMARY**					
A01207	Washing Allowance			1,000		
A01217	Medical Allowance			191,000	148,000	148,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			560,000	446,000	446,000
A0124S	Differential Allowance			1,210,000	963,000	963,000
A0124X	Adhoc Relief Allowance 2023			1,868,000	1,558,000	1,558,000
A0125E	Adhoc Relief Allowance-2024			1,119,000	1,256,000	1,256,000
A0125P	Ad-hoc Relief Allowance 2025				585,000	644,000
A01270	Others			2,747,000	687,000	5,273,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			3,000	1,000	1,000
A01289	Teaching Allowance			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			573,000	573,000	573,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL0118 TEO GHARO CHAN (M) PRIMARY					
A13701 Hardware			24,000	24,000	24,000
TEO GHARO CHAN (M) PRIMARY			**38,440,000**	**14,858,000**	**44,430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0119	**TEO GHARO CHAN(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,144,000**	**4,856,000**	**32,744,000**
A011	**TOTAL PAY**		**20**	**20**	**22,890,000**	**2,361,000**	**26,177,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**15,989,000**	**1,010,000**	**19,043,000**
A01101	Total Basic Pay Of Officer		3	3	15,989,000	1,010,000	19,043,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,385,000		5,223,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,871,000		10,565,000
A119	ASSISTANT	(BPS-16)	1	1	2,733,000		3,255,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,901,000**	**1,351,000**	**7,134,000**
A01151	Total Basic Pay Other Staff		17	17	6,457,000	907,000	6,690,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,635,000		1,694,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,076,000		1,115,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,076,000		1,115,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,277,000		1,323,000
N003	NAIB QASID	(BPS-01)	1	1	582,000		603,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	553,000		573,000
A01156	Total Pay of contract staff				444,000	444,000	444,000
NCHD	NCHD TEACHERS	(BPS-14)			444,000		
A012	**TOTAL ALLOWANCES**				**4,254,000**	**2,495,000**	**6,567,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,249,000**	**2,494,000**	**6,566,000**
A01202	House Rent Allowance				154,000	113,000	113,000
A01203	Conveyance Allowance				208,000	161,000	161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0119	**TEO GHARO CHAN(F) PRIMARY**					
A01207	Washing Allowance			4,000	1,000	1,000
A01217	Medical Allowance			76,000	59,000	59,000
A0124R	Ad-Hoc Relief Allowance-2022			245,000	163,000	163,000
A0124S	Differential Allowance			521,000	349,000	349,000
A0124X	Adhoc Relief Allowance 2023			843,000	551,000	551,000
A0125E	Adhoc Relief Allowance-2024			448,000	449,000	449,000
A0125P	Ad-hoc Relief Allowance 2025				210,000	231,000
A01270	Others			1,750,000	438,000	4,489,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,000**	**1,000**	**1,000**
A01289	Teaching Allowance			5,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL0119 TEO GHARO CHAN(F) PRIMARY					
TEO GHARO CHAN(F) PRIMARY			**27,765,000**	**5,477,000**	**33,365,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0120	**TEO BANDAR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**133,284,000**	**33,322,000**	**139,271,000**
A011	**TOTAL PAY**		**168**	**168**	**108,533,000**	**27,134,000**	**114,253,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**11,996,000**	**2,999,000**	**14,241,000**
A01101	Total Basic Pay Of Officer		2	2	11,756,000	2,939,000	14,001,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,529,000		10,158,000
A119	ASSISTANT	(BPS-16)	1	1	3,227,000		3,843,000
A01102	Personal pay				240,000	60,000	240,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**166**	**166**	**96,537,000**	**24,135,000**	**100,012,000**
A01151	Total Basic Pay Other Staff		166	166	96,523,000	24,131,000	99,998,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	57	57	40,090,000		41,533,000
S053	SENIOR CLERK	(BPS-14)	1	1	835,000		865,000
J053	JUNIOR CLERK	(BPS-11)	1	1	756,000		783,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	57	57	38,851,000		40,250,000
D161	DRIVER	(BPS-04)	1	1	558,000		578,000
C089	CHOWKIDAR	(BPS-01)	13	13	4,082,000		4,229,000
N003	NAIB QASID	(BPS-01)	7	7	2,242,000		2,323,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	24	24	7,456,000		7,724,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,653,000		1,713,000
A01152	Personal pay				14,000	4,000	14,000
A012	**TOTAL ALLOWANCES**				**24,751,000**	**6,188,000**	**25,018,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,990,000**	**5,997,000**	**24,827,000**
A01202	House Rent Allowance				3,992,000	998,000	998,000
A01203	Conveyance Allowance				5,809,000	1,452,000	1,452,000
A01207	Washing Allowance				49,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0120	**TEO BANDAR (M) PRIMARY**					
A01217	Medical Allowance			2,808,000	702,000	702,000
A01238	Charge Allowance			27,000	7,000	7,000
A01270	Others			11,305,000	2,826,000	21,656,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**761,000**	**191,000**	**191,000**
A01289	Teaching Allowance			758,000	190,000	190,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO BANDAR (M) PRIMARY				**133,905,000**	**33,943,000**	**139,892,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0121	**TEO SHAH BANDAR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**346,593,000**	**219,651,000**	**377,064,000**
A011	**TOTAL PAY**		**232**	**232**	**218,365,000**	**107,794,000**	**228,603,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**18,170,000**	**356,000**	**21,621,000**
A01101	Total Basic Pay Of Officer		4	4	18,068,000	330,000	21,519,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,385,000		5,223,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,871,000		10,565,000
A119	ASSISTANT	(BPS-16)	2	2	4,812,000		5,731,000
A01102	Personal pay				102,000	26,000	102,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**228**	**228**	**200,195,000**	**107,438,000**	**206,982,000**
A01151	Total Basic Pay Other Staff		228	228	183,971,000	91,051,000	190,595,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	11,557,000		11,973,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	35	35	12,389,000		12,835,000
S053	SENIOR CLERK	(BPS-14)	1	1	851,000		882,000
J053	JUNIOR CLERK	(BPS-11)	1	1	649,000		672,000
R080	RESOURCE PERSON	(BPS-11)	4	4	1,745,000		1,808,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	116	116	135,240,000		140,109,000
D161	DRIVER	(BPS-04)	1	1	904,000		937,000
N003	NAIB QASID	(BPS-01)	1	1	582,000		603,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	65	65	19,369,000		20,066,000
S008	SANITARY WORKER	(BPS-01)	1	1	685,000		710,000
A01152	Personal pay				240,000	403,000	403,000
A01156	Total Pay of contract staff				15,984,000	15,984,000	15,984,000
NCHD	NCHD TEACHERS	(BPS-14)			15,984,000		
A012	**TOTAL ALLOWANCES**				**128,228,000**	**111,857,000**	**148,461,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0121	**TEO SHAH BANDAR (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**127,473,000**	**111,193,000**	**147,797,000**
A01202	House Rent Allowance			5,845,000	5,086,000	5,086,000
A01203	Conveyance Allowance			9,413,000	7,875,000	7,875,000
A01207	Washing Allowance			42,000	25,000	25,000
A0120D	Integrated Allowance			346,000	324,000	324,000
A01217	Medical Allowance			3,816,000	3,366,000	3,366,000
A0121N	Personal Allowance			92,000	23,000	23,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			9,691,000	8,187,000	8,187,000
A0124S	Differential Allowance			21,078,000	17,896,000	17,896,000
A0124X	Adhoc Relief Allowance 2023			33,728,000	29,357,000	29,357,000
A0125E	Adhoc Relief Allowance-2024			23,951,000	23,553,000	23,553,000
A0125P	Ad-hoc Relief Allowance 2025				10,633,000	11,696,000
A01270	Others			19,469,000	4,867,000	40,408,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**755,000**	**664,000**	**664,000**
A01289	Teaching Allowance			755,000	664,000	664,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0121	**TEO SHAH BANDAR (M) PRIMARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SHAH BANDAR (M) PRIMARY				**347,214,000**	**220,272,000**	**377,685,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0122	**TEO SHAH BANDAR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,956,000**	**21,787,000**	**70,566,000**
A011	**TOTAL PAY**		**48**	**48**	**45,975,000**	**9,889,000**	**50,480,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**18,593,000**	**1,381,000**	**22,113,000**
A01101	Total Basic Pay Of Officer		4	4	18,427,000	1,339,000	21,947,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,385,000		5,223,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,871,000		10,565,000
A119	ASSISTANT	(BPS-16)	2	2	5,171,000		6,159,000
A01102	Personal pay				166,000	42,000	166,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**27,382,000**	**8,508,000**	**28,367,000**
A01151	Total Basic Pay Other Staff		44	44	26,887,000	7,997,000	27,856,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,635,000		1,694,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)	1	1	930,000		963,000
J053	JUNIOR CLERK	(BPS-11)	1	1	848,000		879,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	13,654,000		14,146,000
D161	DRIVER	(BPS-04)	1	1	797,000		826,000
N003	NAIB QASID	(BPS-01)	1	1	582,000		603,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	23	23	6,225,000		6,449,000
S008	SANITARY WORKER	(BPS-01)	1	1	800,000		829,000
A01152	Personal pay				51,000	67,000	67,000
A01156	Total Pay of contract staff				444,000	444,000	444,000
NCHD	NCHD TEACHERS	(BPS-14)			444,000		
A012	**TOTAL ALLOWANCES**				**15,981,000**	**11,898,000**	**20,086,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0122	**TEO SHAH BANDAR (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,931,000**	**11,857,000**	**20,045,000**
A01202	House Rent Allowance			690,000	520,000	520,000
A01203	Conveyance Allowance			988,000	775,000	775,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			79,000	68,000	68,000
A01217	Medical Allowance			467,000	352,000	352,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,082,000	835,000	835,000
A0124S	Differential Allowance			2,377,000	1,823,000	1,823,000
A0124X	Adhoc Relief Allowance 2023			3,735,000	2,957,000	2,957,000
A0125E	Adhoc Relief Allowance-2024			2,568,000	2,433,000	2,433,000
A0125P	Ad-hoc Relief Allowance 2025				1,106,000	1,217,000
A01270	Others			3,941,000	985,000	9,062,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**41,000**	**41,000**
A01289	Teaching Allowance			50,000	41,000	41,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0122	**TEO SHAH BANDAR (F) PRIMARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SHAH BANDAR (F) PRIMARY				**62,577,000**	**22,408,000**	**71,187,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0123	**TEO MIRPUR BITHRO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**861,374,000**	**599,794,000**	**934,429,000**
A011	**TOTAL PAY**		**533**	**533**	**526,770,000**	**299,912,000**	**548,084,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**24,517,000**	**2,586,000**	**29,166,000**
A01101	Total Basic Pay Of Officer		7	7	24,341,000	2,542,000	28,990,000
S236	SUPERINTENDENT	(BPS-17)	2	2	5,841,000		6,957,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,871,000		10,565,000
A119	ASSISTANT	(BPS-16)	4	4	9,629,000		11,468,000
A01102	Personal pay				176,000	44,000	176,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**526**	**526**	**502,253,000**	**297,326,000**	**518,918,000**
A01151	Total Basic Pay Other Staff		526	526	451,877,000	246,552,000	468,144,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	6	6	12,012,000		12,444,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	205	205	72,565,000		75,177,000
S053	SENIOR CLERK	(BPS-14)	1	1	869,000		900,000
J053	JUNIOR CLERK	(BPS-11)	1	1	820,000		850,000
R080	RESOURCE PERSON	(BPS-11)	4	4	1,494,000		1,548,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	190	190	329,190,000		341,041,000
D161	DRIVER	(BPS-04)	1	1	590,000		611,000
N003	NAIB QASID	(BPS-01)	1	1	582,000		603,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	115	115	30,247,000		31,336,000
S008	SANITARY WORKER	(BPS-01)	2	2	3,508,000		3,634,000
A01152	Personal pay				204,000	602,000	602,000
A01156	Total Pay of contract staff				50,172,000	50,172,000	50,172,000
NCHD	NCHD TEACHERS	(BPS-14)			50,172,000		
A012	**TOTAL ALLOWANCES**				**334,604,000**	**299,882,000**	**386,345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0123	**TEO MIRPUR BITHRO (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**332,031,000**	**297,339,000**	**383,802,000**
A01202	House Rent Allowance			15,529,000	13,138,000	13,138,000
A01203	Conveyance Allowance			23,664,000	20,414,000	20,414,000
A01207	Washing Allowance			49,000	40,000	40,000
A0120D	Integrated Allowance			731,000	719,000	719,000
A01217	Medical Allowance			10,174,000	8,570,000	8,570,000
A0122N	Special Conveyance Allowance to Disbaled Employees			192,000	392,000	392,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			25,963,000	22,139,000	22,139,000
A0124S	Differential Allowance			56,653,000	47,997,000	47,997,000
A0124X	Adhoc Relief Allowance 2023			88,058,000	78,639,000	78,639,000
A01253	Science Teaching Allowance			1,000		1,000
A0125E	Adhoc Relief Allowance-2024			63,959,000	63,695,000	63,695,000
A0125P	Ad-hoc Relief Allowance 2025				29,831,000	32,814,000
A01270	Others			47,056,000	11,764,000	95,243,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,573,000**	**2,543,000**	**2,543,000**
A01289	Teaching Allowance			2,573,000	2,543,000	2,543,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0123	**TEO MIRPUR BITHRO (M) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO MIRPUR BITHRO (M) PRIMARY				**861,995,000**	**602,415,000**	**935,050,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0124	**TEO MIRPUR BITHORO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**187,972,000**	**111,827,000**	**200,513,000**
A011	**TOTAL PAY**		**88**	**88**	**117,524,000**	**55,707,000**	**124,892,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**21,755,000**	**2,993,000**	**25,834,000**
A01101	Total Basic Pay Of Officer		6	6	21,357,000	2,893,000	25,436,000
S236	SUPERINTENDENT	(BPS-17)	2	2	5,614,000		6,686,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,563,000		10,199,000
A119	ASSISTANT	(BPS-16)	3	3	7,180,000		8,551,000
A01102	Personal pay				398,000	100,000	398,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**82**	**95,769,000**	**52,714,000**	**99,058,000**
A01151	Total Basic Pay Other Staff		82	82	87,136,000	43,930,000	90,274,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,281,000		3,399,000
S053	SENIOR CLERK	(BPS-14)	1	1	852,000		883,000
J053	JUNIOR CLERK	(BPS-11)	1	1	776,000		804,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	31	31	66,157,000		68,539,000
D161	DRIVER	(BPS-04)	1	1	558,000		578,000
C089	CHOWKIDAR	(BPS-01)	2	2	967,000		1,002,000
N003	NAIB QASID	(BPS-01)	1	1	558,000		578,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	38	38	13,439,000		13,923,000
S008	SANITARY WORKER	(BPS-01)	1	1	548,000		568,000
A01152	Personal pay				197,000	348,000	348,000
A01156	Total Pay of contract staff				8,436,000	8,436,000	8,436,000
NCHD	NCHD TEACHERS	(BPS-14)			8,436,000		
A012	**TOTAL ALLOWANCES**				**70,448,000**	**56,120,000**	**75,621,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**69,607,000**	**55,679,000**	**75,180,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0124	**TEO MIRPUR BITHORO (F) PRIMARY**					
A01202	House Rent Allowance			3,964,000	2,270,000	2,270,000
A01203	Conveyance Allowance			5,610,000	3,563,000	3,563,000
A01207	Washing Allowance			53,000	13,000	13,000
A0120D	Integrated Allowance			146,000	105,000	105,000
A01217	Medical Allowance			2,618,000	1,496,000	1,496,000
A0124R	Ad-Hoc Relief Allowance-2022			4,587,000	4,186,000	4,186,000
A0124S	Differential Allowance			12,650,000	9,041,000	9,041,000
A0124X	Adhoc Relief Allowance 2023			16,623,000	14,749,000	14,749,000
A0125E	Adhoc Relief Allowance-2024			12,350,000	11,952,000	11,952,000
A0125P	Ad-hoc Relief Allowance 2025				5,552,000	6,107,000
A01270	Others			11,006,000	2,752,000	21,698,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**841,000**	**441,000**	**441,000**
A01289	Teaching Allowance			841,000	441,000	441,000
A03	**TOTAL OPERATING EXPENSES**			**671,000**	**573,000**	**671,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0124	**TEO MIRPUR BITHORO (F) PRIMARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO MIRPUR BITHORO (F) PRIMARY				**188,691,000**	**112,448,000**	**201,232,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0125	**TEO JATI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**585,390,000**	**382,078,000**	**635,675,000**
A011	**TOTAL PAY**		**349**	**349**	**367,317,000**	**189,776,000**	**382,521,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**19,800,000**	**2,431,000**	**23,496,000**
A01101	Total Basic Pay Of Officer		4	4	19,351,000	2,319,000	23,047,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,406,000		5,248,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,908,000		10,609,000
A119	ASSISTANT	(BPS-16)	2	2	6,037,000		7,190,000
A01102	Personal pay				449,000	112,000	449,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**345**	**345**	**347,517,000**	**187,345,000**	**359,025,000**
A01151	Total Basic Pay Other Staff		345	345	316,427,000	156,139,000	327,819,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	10,156,000		10,522,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	35	35	12,389,000		12,835,000
S053	SENIOR CLERK	(BPS-14)	1	1	667,000		691,000
J053	JUNIOR CLERK	(BPS-11)	1	1	836,000		866,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	190	190	263,376,000		272,858,000
D161	DRIVER	(BPS-04)	1	1	582,000		603,000
C089	CHOWKIDAR	(BPS-01)	1	1	552,000		572,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	103	103	26,026,000		26,963,000
S008	SANITARY WORKER	(BPS-01)	9	9	1,843,000		1,909,000
A01152	Personal pay				10,000	126,000	126,000
A01156	Total Pay of contract staff				31,080,000	31,080,000	31,080,000
NCHD	NCHD TEACHERS	(BPS-14)			31,080,000		
A012	**TOTAL ALLOWANCES**				**218,073,000**	**192,302,000**	**253,154,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**216,669,000**	**191,083,000**	**251,935,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0125	**TEO JATI (M) PRIMARY**					
A01202	House Rent Allowance			9,309,000	8,301,000	8,301,000
A01203	Conveyance Allowance			14,924,000	13,140,000	13,140,000
A01207	Washing Allowance			44,000	43,000	43,000
A0120D	Integrated Allowance			532,000	521,000	521,000
A01217	Medical Allowance			6,115,000	5,460,000	5,460,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	192,000	192,000
A01238	Charge Allowance			93,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022			16,341,000	14,242,000	14,242,000
A0124S	Differential Allowance			35,457,000	30,855,000	30,855,000
A0124X	Adhoc Relief Allowance 2023			58,606,000	50,860,000	50,860,000
A0125E	Adhoc Relief Allowance-2024			42,552,000	40,626,000	40,626,000
A0125P	Ad-hoc Relief Allowance 2025				18,652,000	20,517,000
A01270	Others			32,671,000	8,168,000	67,155,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,404,000**	**1,219,000**	**1,219,000**
A01289	Teaching Allowance			1,404,000	1,219,000	1,219,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,000,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0125	**TEO JATI (M) PRIMARY**					
A052	**TOTAL GRANTS-DOMESTIC**				**4,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO JATI (M) PRIMARY				**586,011,000**	**386,699,000**	**636,296,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0126	**TEO JATI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**94,038,000**	**49,533,000**	**103,046,000**
A011	**TOTAL PAY**		**68**	**68**	**64,151,000**	**26,639,000**	**69,180,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**18,350,000**	**4,588,000**	**21,855,000**
A01101	Total Basic Pay Of Officer		4	4	18,350,000	4,588,000	21,855,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,406,000		5,248,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,908,000		10,609,000
A119	ASSISTANT	(BPS-16)	2	2	5,036,000		5,998,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**64**	**64**	**45,801,000**	**22,051,000**	**47,325,000**
A01151	Total Basic Pay Other Staff		64	64	42,230,000	18,476,000	43,750,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	5,310,000		5,501,000
S053	SENIOR CLERK	(BPS-14)	1	1	869,000		900,000
J053	JUNIOR CLERK	(BPS-11)	1	1	608,000		630,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	26,378,000		27,328,000
D161	DRIVER	(BPS-04)	1	1	590,000		611,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,318,000		1,365,000
N003	NAIB QASID	(BPS-01)	1	1	582,000		603,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	22	22	6,022,000		6,239,000
S008	SANITARY WORKER	(BPS-01)	1	1	553,000		573,000
A01152	Personal pay				19,000	23,000	23,000
A01156	Total Pay of contract staff				3,552,000	3,552,000	3,552,000
NCHD	NCHD TEACHERS	(BPS-14)			3,552,000		
A012	**TOTAL ALLOWANCES**				**29,887,000**	**22,894,000**	**33,866,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,707,000**	**22,771,000**	**33,743,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0126	**TEO JATI (F) PRIMARY**					
A01202	House Rent Allowance			1,285,000	1,012,000	1,012,000
A01203	Conveyance Allowance			1,957,000	1,554,000	1,554,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			77,000	56,000	56,000
A01217	Medical Allowance			850,000	656,000	656,000
A0122N	Special Conveyance Allowance to Disbaled Employees			56,000	72,000	72,000
A01238	Charge Allowance			7,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,203,000	1,651,000	1,651,000
A0124S	Differential Allowance			4,809,000	3,571,000	3,571,000
A0124X	Adhoc Relief Allowance 2023			7,840,000	5,899,000	5,899,000
A0125E	Adhoc Relief Allowance-2024			5,166,000	4,733,000	4,733,000
A0125P	Ad-hoc Relief Allowance 2025				2,201,000	2,421,000
A01270	Others			5,455,000	1,364,000	12,116,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**180,000**	**123,000**	**123,000**
A01289	Teaching Allowance			180,000	123,000	123,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0126	**TEO JATI (F) PRIMARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO JATI (F) PRIMARY				**94,659,000**	**50,154,000**	**103,667,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0522	**GBPS NACHAN PUR SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,561,000**	**4,981,000**	**7,399,000**
A011	**TOTAL PAY**		**7**	**7**	**3,622,000**	**2,238,000**	**3,986,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**667,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	667,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,120,000**	**1,571,000**	**2,197,000**
A01151	Total Basic Pay Other Staff		6	6	2,120,000	1,571,000	2,197,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	350,000		363,000
A012	**TOTAL ALLOWANCES**				**2,939,000**	**2,743,000**	**3,413,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,939,000**	**2,718,000**	**3,388,000**
A01202	House Rent Allowance				158,000	227,000	227,000
A01203	Conveyance Allowance				168,000	200,000	200,000
A01217	Medical Allowance				63,000	82,000	82,000
A0124R	Ad-Hoc Relief Allowance-2022				205,000	206,000	206,000
A0124S	Differential Allowance				443,000	447,000	447,000
A0124X	Adhoc Relief Allowance 2023				771,000	690,000	690,000
A0125E	Adhoc Relief Allowance-2024				817,000	537,000	537,000
A0125P	Ad-hoc Relief Allowance 2025					250,000	275,000
A01270	Others				314,000	79,000	724,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**25,000**	**25,000**
A01289	Teaching Allowance					25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0522	**GBPS NACHAN PUR SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS NACHAN PUR SUKKUR				**6,848,000**	**5,268,000**	**7,686,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0223	**GBPS - HAJI MAHI KHASKHELI (Semis Code - 425020213)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,947,000**	**2,050,000**	**3,578,000**
A011	**TOTAL PAY**		**2**	**2**	**1,826,000**	**938,000**	**2,125,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**324,000**	**313,000**	**336,000**
A01151	Total Basic Pay Other Staff		1	1	324,000	313,000	336,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**				**1,121,000**	**1,112,000**	**1,453,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,113,000**	**1,110,000**	**1,451,000**
A01202	House Rent Allowance				80,000	83,000	83,000
A01203	Conveyance Allowance				94,000	98,000	98,000
A01217	Medical Allowance				38,000	40,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022				82,000	85,000	85,000
A0124S	Differential Allowance				177,000	186,000	186,000
A0124X	Adhoc Relief Allowance 2023				281,000	268,000	268,000
A0125E	Adhoc Relief Allowance-2024				224,000	216,000	216,000
A0125P	Ad-hoc Relief Allowance 2025					100,000	110,000
A01270	Others				137,000	34,000	365,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**8,000**	**2,000**	**2,000**
A01289	Teaching Allowance				8,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0223	**GBPS - HAJI MAHI KHASKHELI (Semis Code - 425020213)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS - HAJI MAHI KHASKHELI (Semis Code - 425020213)				**3,234,000**	**2,337,000**	**3,865,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0235	**GBPS MEMON MOHALLA NASARPUR (PRIMARY SCHOOL) NASARPUR (Semis Code - 423020420)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,923,000	1,916,000	3,483,000
A011	**TOTAL PAY**		2	2	1,760,000	831,000	2,056,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	525,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	525,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		1	1	258,000	306,000	267,000
A01151	Total Basic Pay Other Staff		1	1	258,000	306,000	267,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
A012	**TOTAL ALLOWANCES**				1,163,000	1,085,000	1,427,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,163,000	1,085,000	1,427,000
A01202	House Rent Allowance				79,000	79,000	79,000
A01203	Conveyance Allowance				98,000	98,000	98,000
A01217	Medical Allowance				40,000	40,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022				82,000	82,000	82,000
A0124S	Differential Allowance				178,000	178,000	178,000
A0124X	Adhoc Relief Allowance 2023				317,000	262,000	262,000
A0125E	Adhoc Relief Allowance-2024				239,000	214,000	214,000
A0125P	Ad-hoc Relief Allowance 2025					99,000	109,000
A01270	Others				130,000	33,000	365,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000
A03901	Stationery				134,000	134,000	134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0235	**GBPS MEMON MOHALLA NASARPUR (PRIMARY SCHOOL) NASARPUR (Semis Code - 423020420)**					
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MEMON MOHALLA NASARPUR (PRIMARY SCHOOL) NASARPUR (Semis Code - 423020420)				**3,210,000**	**2,203,000**	**3,770,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0236	**GBPS NASAR PUR MAIN SINDHI (PRIMARY SCHOOL) NASARPUR (Semis Code - 423020425)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,411,000**	**2,877,000**	**14,056,000**
A011	**TOTAL PAY**		**2**	**2**	**9,129,000**	**1,396,000**	**10,896,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,871,000**	**1,331,000**	**10,629,000**
A01101	Total Basic Pay Of Officer		1	1	8,871,000	1,267,000	10,565,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,871,000		10,565,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					64,000	64,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**258,000**	**65,000**	**267,000**
A01151	Total Basic Pay Other Staff		1	1	258,000	65,000	267,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
A012	**TOTAL ALLOWANCES**				**1,282,000**	**1,481,000**	**3,160,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,269,000**	**1,478,000**	**3,157,000**
A01202	House Rent Allowance				55,000	73,000	73,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	26,000	26,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	117,000	117,000
A0124S	Differential Allowance				120,000	248,000	248,000
A0124X	Adhoc Relief Allowance 2023				177,000	361,000	361,000
A0125E	Adhoc Relief Allowance-2024				133,000	296,000	296,000
A0125P	Ad-hoc Relief Allowance 2025					134,000	147,000
A01270	Others				641,000	160,000	1,826,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**3,000**	**3,000**
A01289	Teaching Allowance				13,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0236	**GBPS NASAR PUR MAIN SINDHI (PRIMARY SCHOOL) NASARPUR (Semis Code - 423020425)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS NASAR PUR MAIN SINDHI (PRIMARY SCHOOL) NASARPUR (Semis Code - 423020425)				**10,698,000**	**3,164,000**	**14,343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0237	**GBPS MAIN URDU NASAR PUR CITY (PRIMARY SCHOOL) NASARPUR (Semis Code - 423020426)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,320,000**	**1,242,000**	**2,786,000**
A011	**TOTAL PAY**		**1**	**1**	**1,502,000**	**525,000**	**1,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**525,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	525,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**818,000**	**717,000**	**997,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**805,000**	**714,000**	**994,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000	57,000
A0124S	Differential Allowance				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				219,000	169,000	169,000
A0125E	Adhoc Relief Allowance-2024				164,000	138,000	138,000
A0125P	Ad-hoc Relief Allowance 2025					63,000	69,000
A01270	Others				104,000	26,000	300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**3,000**	**3,000**
A01289	Teaching Allowance				13,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0237	**GBPS MAIN URDU NASAR PUR CITY (PRIMARY SCHOOL) NASARPUR (Semis Code - 423020426)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MAIN URDU NASAR PUR CITY (PRIMARY SCHOOL) NASARPUR (Semis Code - 423020426)				**2,607,000**	**1,529,000**	**3,073,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0322	**GBPS - POLICE THANA (Semis Code - 420020537)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,215,000**	**5,250,000**	**6,268,000**
A011	**TOTAL PAY**		**3**	**3**	**2,454,000**	**2,435,000**	**2,775,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**550,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	550,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**952,000**	**1,885,000**	**986,000**
A01151	Total Basic Pay Other Staff		2	2	952,000	1,885,000	986,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	476,000		493,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	476,000		493,000
A012	**TOTAL ALLOWANCES**				**2,761,000**	**2,815,000**	**3,493,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,730,000**	**2,796,000**	**3,474,000**
A01202	House Rent Allowance				124,000	117,000	117,000
A01203	Conveyance Allowance				188,000	181,000	181,000
A01217	Medical Allowance				61,000	59,000	59,000
A01233	Unattractive Area Allowance				63,000	60,000	60,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				228,000	221,000	221,000
A0124S	Differential Allowance				481,000	468,000	468,000
A0124X	Adhoc Relief Allowance 2023				819,000	762,000	762,000
A0125E	Adhoc Relief Allowance-2024				564,000	593,000	593,000
A0125P	Ad-hoc Relief Allowance 2025					282,000	310,000
A01270	Others				198,000	50,000	700,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**31,000**	**19,000**	**19,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0322	**GBPS - POLICE THANA (Semis Code - 420020537)**					
A01289	Teaching Allowance			31,000	19,000	19,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS - POLICE THANA (Semis Code - 420020537)				**5,502,000**	**5,537,000**	**6,555,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0323	**GBPS - NABI SAR TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,067,000**	**6,754,000**	**9,427,000**
A011	**TOTAL PAY**		**7**	**7**	**4,741,000**	**3,227,000**	**5,144,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,239,000**	**2,851,000**	**3,355,000**
A01151	Total Basic Pay Other Staff		6	6	3,239,000	2,851,000	3,355,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	2,177,000		2,255,000
A012	**TOTAL ALLOWANCES**				**4,326,000**	**3,527,000**	**4,283,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,285,000**	**3,363,000**	**4,239,000**
A01202	House Rent Allowance				246,000	148,000	148,000
A01203	Conveyance Allowance				345,000	228,000	228,000
A01217	Medical Allowance				137,000	87,000	87,000
A01233	Unattractive Area Allowance				86,000	56,000	56,000
A01238	Charge Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				371,000	248,000	248,000
A0124S	Differential Allowance				762,000	538,000	538,000
A0124X	Adhoc Relief Allowance 2023				1,131,000	896,000	896,000
A0125E	Adhoc Relief Allowance-2024				777,000	713,000	713,000
A0125P	Ad-hoc Relief Allowance 2025					342,000	376,000
A01270	Others				425,000	106,000	948,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**41,000**	**164,000**	**44,000**
A01274	Medical Charges					120,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0323	**GBPS - NABI SAR TOWN**					
A01289	Teaching Allowance			41,000	44,000	44,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS - NABI SAR TOWN				**9,354,000**	**7,041,000**	**9,714,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0324	**GBPS - CHHUTO KHAN CHANDIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,653,000**	**414,000**	**2,101,000**
A011	**TOTAL PAY**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**151,000**	**38,000**	**312,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**151,000**	**38,000**	**312,000**
A01202	House Rent Allowance				23,000	6,000	6,000
A01203	Conveyance Allowance				23,000	6,000	6,000
A01217	Medical Allowance				1,000		
A01270	Others				104,000	26,000	300,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture				19,000	19,000	19,000
GBPS - CHHUTO KHAN CHANDIO					**1,940,000**	**701,000**	**2,388,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0094	**GBPS MUHAMMAD UMAR SOOMRO (PRIMARY SCHOOL) AHMEDPUR (Semis Code - 412020209)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,571,000**	**6,118,000**	**9,903,000**
A011	**TOTAL PAY**		**5**	**5**	**5,260,000**	**2,863,000**	**5,682,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**924,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	924,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**3,758,000**	**1,939,000**	**3,893,000**
A01151	Total Basic Pay Other Staff		4	4	3,758,000	1,939,000	3,893,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	2,696,000		2,793,000
A012	**TOTAL ALLOWANCES**				**2,311,000**	**3,255,000**	**4,221,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,298,000**	**3,205,000**	**4,171,000**
A01202	House Rent Allowance				90,000	173,000	173,000
A01203	Conveyance Allowance				125,000	232,000	232,000
A01217	Medical Allowance				42,000	93,000	93,000
A0124R	Ad-Hoc Relief Allowance-2022				152,000	237,000	237,000
A0124S	Differential Allowance				322,000	517,000	517,000
A0124X	Adhoc Relief Allowance 2023				544,000	821,000	821,000
A0125E	Adhoc Relief Allowance-2024				546,000	688,000	688,000
A0125P	Ad-hoc Relief Allowance 2025					325,000	358,000
A01270	Others				477,000	119,000	1,052,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**50,000**	**50,000**
A01289	Teaching Allowance				13,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0094	**GBPS MUHAMMAD UMAR SOOMRO (PRIMARY SCHOOL) AHMEDPUR (Semis Code - 412020209)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS MUHAMMAD UMAR SOOMRO (PRIMARY SCHOOL) AHMEDPUR (Semis Code - 412020209)			**7,858,000**	**6,405,000**	**10,190,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0095	**GBPS RAHIM BUX SOOMRO (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA) (Semis Code - 412020123)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,812,000**	**28,269,000**	**39,473,000**
A011	**TOTAL PAY**		**19**	**19**	**19,065,000**	**13,137,000**	**20,794,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,727,000**	**2,781,000**	**8,012,000**
A01101	Total Basic Pay Of Officer		1	1	6,727,000	2,781,000	8,012,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,727,000		8,012,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**12,338,000**	**10,356,000**	**12,782,000**
A01151	Total Basic Pay Other Staff		18	18	12,338,000	10,356,000	12,782,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	10,922,000		11,315,000
A012	**TOTAL ALLOWANCES**				**16,747,000**	**15,132,000**	**18,679,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,470,000**	**14,937,000**	**18,484,000**
A01202	House Rent Allowance				757,000	606,000	606,000
A01203	Conveyance Allowance				1,158,000	939,000	939,000
A01217	Medical Allowance				440,000	358,000	358,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,369,000	1,155,000	1,155,000
A0124S	Differential Allowance				2,967,000	2,496,000	2,496,000
A0124X	Adhoc Relief Allowance 2023				4,789,000	4,126,000	4,126,000
A0125E	Adhoc Relief Allowance-2024				3,300,000	3,278,000	3,278,000
A0125P	Ad-hoc Relief Allowance 2025					1,556,000	1,712,000
A01270	Others				1,689,000	422,000	3,813,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**277,000**	**195,000**	**195,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0095	**GBPS RAHIM BUX SOOMRO (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA) (Semis Code - 412020123)**					
A01289	Teaching Allowance			277,000	195,000	195,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS RAHIM BUX SOOMRO (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA) (Semis Code - 412020123)				**36,099,000**	**28,556,000**	**39,760,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0096	**GBPS JALAL-UD-DIN RIDD HAQ BAHOO MOHALLA (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,947,000**	**19,450,000**	**33,288,000**
A011	**TOTAL PAY**		**17**	**17**	**17,886,000**	**9,025,000**	**19,573,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,727,000**	**2,328,000**	**8,012,000**
A01101	Total Basic Pay Of Officer		1	1	6,727,000	2,328,000	8,012,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,727,000		8,012,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**11,159,000**	**6,697,000**	**11,561,000**
A01151	Total Basic Pay Other Staff		16	16	11,159,000	6,697,000	11,561,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	9,743,000		10,094,000
A012	**TOTAL ALLOWANCES**				**14,061,000**	**10,425,000**	**13,715,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,840,000**	**10,272,000**	**13,562,000**
A01202	House Rent Allowance				618,000	436,000	436,000
A01203	Conveyance Allowance				948,000	632,000	632,000
A01217	Medical Allowance				354,000	248,000	248,000
A0124R	Ad-Hoc Relief Allowance-2022				1,137,000	788,000	788,000
A0124S	Differential Allowance				2,452,000	1,706,000	1,706,000
A0124X	Adhoc Relief Allowance 2023				3,976,000	2,800,000	2,800,000
A0125E	Adhoc Relief Allowance-2024				2,783,000	2,214,000	2,214,000
A0125P	Ad-hoc Relief Allowance 2025					1,055,000	1,161,000
A01270	Others				1,572,000	393,000	3,577,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**221,000**	**153,000**	**153,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0096	**GBPS JALAL-UD-DIN RIDD HAQ BAHOO MOHALLA (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA)**					
A01289	Teaching Allowance			221,000	153,000	153,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS JALAL-UD-DIN RIDD HAQ BAHOO MOHALLA (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA)			**32,234,000**	**19,737,000**	**33,575,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0097	**GBPS HAMID KHAN LASHARI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA) (Semis Code - 412020293)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,590,000**	**11,321,000**	**15,837,000**
A011	**TOTAL PAY**		**11**	**11**	**7,781,000**	**5,202,000**	**8,292,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,561,000**	**344,000**	**1,848,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	315,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				59,000	29,000	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,220,000**	**4,858,000**	**6,444,000**
A01151	Total Basic Pay Other Staff		10	10	6,220,000	4,858,000	6,444,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	3,110,000		3,222,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	3,110,000		3,222,000
A012	**TOTAL ALLOWANCES**				**8,809,000**	**6,119,000**	**7,545,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,696,000**	**6,018,000**	**7,444,000**
A01202	House Rent Allowance				338,000	256,000	256,000
A01203	Conveyance Allowance				520,000	384,000	384,000
A01217	Medical Allowance				196,000	151,000	151,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				763,000	464,000	464,000
A0124S	Differential Allowance				1,645,000	1,013,000	1,013,000
A0124X	Adhoc Relief Allowance 2023				2,832,000	1,663,000	1,663,000
A0125E	Adhoc Relief Allowance-2024				1,681,000	1,290,000	1,290,000
A0125P	Ad-hoc Relief Allowance 2025					617,000	679,000
A01270	Others				720,000	180,000	1,544,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0097	**GBPS HAMID KHAN LASHARI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA) (Semis Code - 412020293)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**101,000**	**101,000**
A01289	Teaching Allowance			113,000	101,000	101,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS HAMID KHAN LASHARI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA) (Semis Code - 412020293)				**16,877,000**	**11,608,000**	**16,124,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0098	**GBPS (GHARIB ABAD) USTAD GHULAM NABI SARKI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				47,091,000	32,224,000	46,930,000
A011	**TOTAL PAY**		30	30	23,490,000	14,527,000	24,569,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	3,124,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	3,124,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		29	29	21,988,000	11,403,000	22,780,000
A01151	Total Basic Pay Other Staff		29	29	21,988,000	11,403,000	22,780,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	4,602,000		4,768,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	17,386,000		18,012,000
A012	**TOTAL ALLOWANCES**				23,601,000	17,697,000	22,361,000
A012-1	**TOTAL REGULAR ALLOWANCES**				23,140,000	16,987,000	21,651,000
A01202	House Rent Allowance				1,257,000	713,000	713,000
A01203	Conveyance Allowance				1,817,000	1,088,000	1,088,000
A01217	Medical Allowance				753,000	419,000	419,000
A0122N	Special Conveyance Allowance to Disbaled Employees				94,000	144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022				1,993,000	1,283,000	1,283,000
A0124S	Differential Allowance				4,359,000	2,796,000	2,796,000
A0124X	Adhoc Relief Allowance 2023				6,251,000	4,599,000	4,599,000
A0125E	Adhoc Relief Allowance-2024				4,335,000	3,632,000	3,632,000
A0125P	Ad-hoc Relief Allowance 2025					1,743,000	1,917,000
A01270	Others				2,281,000	570,000	5,060,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				461,000	710,000	710,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0098	**GBPS (GHARIB ABAD) USTAD GHULAM NABI SARKI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA)**					
A01289	Teaching Allowance			461,000	710,000	710,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS (GHARIB ABAD) USTAD GHULAM NABI SARKI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA)				**47,378,000**	**32,511,000**	**47,217,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0099	**GBPS JACOBABAD (MAIN) (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA) (Semis Code - 412020101)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,929,000**	**22,462,000**	**41,698,000**
A011	**TOTAL PAY**		**22**	**22**	**23,303,000**	**10,203,000**	**25,185,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,727,000**	**924,000**	**8,012,000**
A01101	Total Basic Pay Of Officer		1	1	6,727,000	924,000	8,012,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,727,000		8,012,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**16,576,000**	**9,279,000**	**17,173,000**
A01151	Total Basic Pay Other Staff		21	21	16,576,000	9,279,000	17,173,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,894,000		4,034,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	12,682,000		13,139,000
A012	**TOTAL ALLOWANCES**				**15,626,000**	**12,259,000**	**16,513,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,305,000**	**12,037,000**	**16,291,000**
A01202	House Rent Allowance				810,000	588,000	588,000
A01203	Conveyance Allowance				1,163,000	826,000	826,000
A01217	Medical Allowance				480,000	343,000	343,000
A0122N	Special Conveyance Allowance to Disbaled Employees				81,000	72,000	72,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,259,000	880,000	880,000
A0124S	Differential Allowance				2,759,000	1,943,000	1,943,000
A0124X	Adhoc Relief Allowance 2023				3,881,000	3,129,000	3,129,000
A0125E	Adhoc Relief Allowance-2024				2,763,000	2,523,000	2,523,000
A0125P	Ad-hoc Relief Allowance 2025					1,206,000	1,327,000
A01270	Others				2,108,000	527,000	4,660,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0099	**GBPS JACOBABAD (MAIN) (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA) (Semis Code - 412020101)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			321,000	222,000	222,000
A01289	Teaching Allowance			321,000	222,000	222,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS JACOBABAD (MAIN) (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA) (Semis Code - 412020101)			**39,216,000**	**22,749,000**	**41,985,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0100	**GBPS HAMIDIA (PRIMARY SCHOOL) JACOBABAD-IV (FAMILY LINE) (Semis Code - 412020108)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,556,000**	**26,942,000**	**41,717,000**
A011	**TOTAL PAY**		**23**	**23**	**21,339,000**	**12,495,000**	**23,335,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,727,000**	**2,897,000**	**8,012,000**
A01101	Total Basic Pay Of Officer		1	1	6,727,000	2,897,000	8,012,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,727,000		8,012,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**14,612,000**	**9,598,000**	**15,323,000**
A01151	Total Basic Pay Other Staff		22	22	14,612,000	9,598,000	15,323,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	12,682,000		13,139,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		350,000
A012	**TOTAL ALLOWANCES**				**19,217,000**	**14,447,000**	**18,382,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,883,000**	**14,230,000**	**18,165,000**
A01202	House Rent Allowance				838,000	595,000	595,000
A01203	Conveyance Allowance				1,360,000	931,000	931,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				480,000	336,000	336,000
A0124R	Ad-Hoc Relief Allowance-2022				1,636,000	1,094,000	1,094,000
A0124S	Differential Allowance				3,506,000	2,361,000	2,361,000
A0124X	Adhoc Relief Allowance 2023				5,592,000	3,894,000	3,894,000
A0125E	Adhoc Relief Allowance-2024				3,552,000	3,070,000	3,070,000
A0125P	Ad-hoc Relief Allowance 2025					1,469,000	1,616,000
A01270	Others				1,915,000	479,000	4,267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0100	**GBPS HAMIDIA (PRIMARY SCHOOL) JACOBABAD-IV (FAMILY LINE) (Semis Code - 412020108)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			334,000	217,000	217,000
A01289	Teaching Allowance			334,000	217,000	217,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS HAMIDIA (PRIMARY SCHOOL) JACOBABAD-IV (FAMILY LINE) (Semis Code - 412020108)				**40,843,000**	**27,229,000**	**42,004,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0104	**GBPS MUHAMMAD MASOOD KHOSO (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA) (Semis Code - 412020178)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,206,000**	**17,153,000**	**21,821,000**
A011	**TOTAL PAY**		**12**	**12**	**10,079,000**	**7,977,000**	**10,675,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,881,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,881,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**8,577,000**	**6,096,000**	**8,886,000**
A01151	Total Basic Pay Other Staff		11	11	8,577,000	6,096,000	8,886,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	6,807,000		7,052,000
A012	**TOTAL ALLOWANCES**				**9,127,000**	**9,176,000**	**11,146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,966,000**	**9,040,000**	**11,010,000**
A01202	House Rent Allowance				450,000	395,000	395,000
A01203	Conveyance Allowance				672,000	609,000	609,000
A01217	Medical Allowance				263,000	219,000	219,000
A0124R	Ad-Hoc Relief Allowance-2022				749,000	699,000	699,000
A0124S	Differential Allowance				1,611,000	1,504,000	1,504,000
A0124X	Adhoc Relief Allowance 2023				2,429,000	2,471,000	2,471,000
A0125E	Adhoc Relief Allowance-2024				1,839,000	1,966,000	1,966,000
A0125P	Ad-hoc Relief Allowance 2025					939,000	1,033,000
A01270	Others				953,000	238,000	2,114,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**161,000**	**136,000**	**136,000**
A01289	Teaching Allowance				161,000	136,000	136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0104	**GBPS MUHAMMAD MASOOD KHOSO (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA) (Semis Code - 412020178)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS MUHAMMAD MASOOD KHOSO (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA) (Semis Code - 412020178)			**19,493,000**	**17,440,000**	**22,108,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0105	**GBPS CHANNA MOHALLA (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA) (Semis Code - 412020217)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,633,000**	**10,109,000**	**14,910,000**
A011	**TOTAL PAY**		**9**	**9**	**7,609,000**	**4,714,000**	**8,116,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**924,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	924,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**6,107,000**	**3,790,000**	**6,327,000**
A01151	Total Basic Pay Other Staff		8	8	6,107,000	3,790,000	6,327,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	5,045,000		5,227,000
A012	**TOTAL ALLOWANCES**				**7,024,000**	**5,395,000**	**6,794,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,899,000**	**5,307,000**	**6,706,000**
A01202	House Rent Allowance				359,000	262,000	262,000
A01203	Conveyance Allowance				518,000	366,000	366,000
A01217	Medical Allowance				211,000	147,000	147,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				603,000	395,000	395,000
A0124S	Differential Allowance				1,301,000	864,000	864,000
A0124X	Adhoc Relief Allowance 2023				1,975,000	1,398,000	1,398,000
A0125E	Adhoc Relief Allowance-2024				1,222,000	1,151,000	1,151,000
A0125P	Ad-hoc Relief Allowance 2025					547,000	602,000
A01270	Others				709,000	177,000	1,521,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**125,000**	**88,000**	**88,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0105	**GBPS CHANNA MOHALLA (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA) (Semis Code - 412020217)**					
A01289	Teaching Allowance			125,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS CHANNA MOHALLA (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA) (Semis Code - 412020217)				**14,920,000**	**10,396,000**	**15,197,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0107	**GBPS GUL HASSAN BAHRANI (PRIMARY SCHOOL) JACOBABAD-VIII (DASTAGIR COLONY) (Semis Code - 412020320)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,523,000**	**28,264,000**	**44,974,000**
A011	**TOTAL PAY**		**23**	**23**	**23,539,000**	**12,791,000**	**25,429,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,727,000**	**1,796,000**	**8,012,000**
A01101	Total Basic Pay Of Officer		1	1	6,727,000	1,796,000	8,012,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,727,000		8,012,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**16,812,000**	**10,995,000**	**17,417,000**
A01151	Total Basic Pay Other Staff		22	22	16,812,000	10,995,000	17,417,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,540,000		3,667,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	13,272,000		13,750,000
A012	**TOTAL ALLOWANCES**				**17,984,000**	**15,473,000**	**19,545,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,629,000**	**14,981,000**	**19,307,000**
A01202	House Rent Allowance				942,000	709,000	709,000
A01203	Conveyance Allowance				1,387,000	1,036,000	1,036,000
A01217	Medical Allowance				566,000	412,000	412,000
A0122N	Special Conveyance Allowance to Disbaled Employees				75,000	72,000	72,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,485,000	1,118,000	1,118,000
A0124S	Differential Allowance				3,233,000	2,448,000	2,448,000
A0124X	Adhoc Relief Allowance 2023				4,625,000	3,966,000	3,966,000
A0125E	Adhoc Relief Allowance-2024				3,183,000	3,170,000	3,170,000
A0125P	Ad-hoc Relief Allowance 2025					1,516,000	1,668,000
A01270	Others				2,132,000	533,000	4,707,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0107	**GBPS GUL HASSAN BAHRANI (PRIMARY SCHOOL) JACOBABAD-VIII (DASTAGIR COLONY) (Semis Code - 412020320)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			355,000	492,000	238,000
A01274	Medical Charges				254,000	
A01289	Teaching Allowance			355,000	238,000	238,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS GUL HASSAN BAHRANI (PRIMARY SCHOOL) JACOBABAD-VIII (DASTAGIR COLONY) (Semis Code - 412020320)				**41,810,000**	**28,551,000**	**45,261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0108	**GBPS QADIR PUR (PRIMARY SCHOOL) QADIRPUR (Semis Code - 412020168)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,683,000**	**15,552,000**	**18,872,000**
A011	**TOTAL PAY**		**11**	**11**	**8,431,000**	**7,222,000**	**8,967,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**957,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	957,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,929,000**	**6,265,000**	**7,178,000**
A01151	Total Basic Pay Other Staff		10	10	6,929,000	6,265,000	7,178,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	6,221,000		6,445,000
A012	**TOTAL ALLOWANCES**				**9,252,000**	**8,330,000**	**9,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,089,000**	**8,217,000**	**9,792,000**
A01202	House Rent Allowance				407,000	302,000	302,000
A01203	Conveyance Allowance				643,000	499,000	499,000
A01207	Washing Allowance					1,000	1,000
A01217	Medical Allowance				245,000	177,000	177,000
A0121N	Personal Allowance					40,000	40,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				789,000	641,000	641,000
A0124S	Differential Allowance				1,696,000	1,378,000	1,378,000
A0124X	Adhoc Relief Allowance 2023				2,704,000	2,310,000	2,310,000
A0125E	Adhoc Relief Allowance-2024				1,813,000	1,803,000	1,803,000
A0125P	Ad-hoc Relief Allowance 2025					867,000	954,000
A01270	Others				791,000	198,000	1,686,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**163,000**	**113,000**	**113,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0108	**GBPS QADIR PUR (PRIMARY SCHOOL) QADIRPUR (Semis Code - 412020168)**					
A01289	Teaching Allowance			163,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS QADIR PUR (PRIMARY SCHOOL) QADIRPUR (Semis Code - 412020168)				**17,970,000**	**15,839,000**	**19,159,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0109	**GGPS MUHAMMAD HAYAT PARK (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA) (Semis Code - 412020254)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**37,214,000**	**21,503,000**	**37,471,000**
A011	**TOTAL PAY**	**22**	**27**	**20,531,000**	**10,796,000**	**23,008,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,727,000**	**1,682,000**	**8,012,000**
A01101	Total Basic Pay Of Officer	1	1	6,727,000	1,682,000	8,012,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,727,000		8,012,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**21**	**26**	**13,804,000**	**9,114,000**	**14,996,000**
A01151	Total Basic Pay Other Staff	21	26	13,804,000	9,114,000	14,996,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	9	1,416,000		2,162,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	16	16	12,095,000		12,530,000
A012	**TOTAL ALLOWANCES**			**16,683,000**	**10,707,000**	**14,463,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,442,000**	**10,558,000**	**14,314,000**
A01202	House Rent Allowance			695,000	405,000	405,000
A01203	Conveyance Allowance			1,083,000	648,000	648,000
A01217	Medical Allowance			406,000	232,000	232,000
A0124R	Ad-Hoc Relief Allowance-2022			1,378,000	805,000	805,000
A0124S	Differential Allowance			2,964,000	1,738,000	1,738,000
A0124X	Adhoc Relief Allowance 2023			4,984,000	2,899,000	2,899,000
A0125E	Adhoc Relief Allowance-2024			3,098,000	2,278,000	2,278,000
A0125P	Ad-hoc Relief Allowance 2025				1,094,000	1,203,000
A01270	Others			1,834,000	459,000	4,106,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**241,000**	**149,000**	**149,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0109	**GGPS MUHAMMAD HAYAT PARK (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA) (Semis Code - 412020254)**					
A01289	Teaching Allowance			241,000	149,000	149,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS MUHAMMAD HAYAT PARK (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA) (Semis Code - 412020254)				**37,501,000**	**21,790,000**	**37,758,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0111	**GBPS SARDAR SOHRAB KHAN SARKI (PRIMARY SCHOOL) GARHI HASSAN (Semis Code - 412030510)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,415,000**	**11,133,000**	**27,429,000**
A011	**TOTAL PAY**		**13**	**13**	**16,600,000**	**4,961,000**	**18,240,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,727,000**	**992,000**	**8,012,000**
A01101	Total Basic Pay Of Officer		1	1	6,727,000	992,000	8,012,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,727,000		8,012,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**9,873,000**	**3,969,000**	**10,228,000**
A01151	Total Basic Pay Other Staff		12	12	9,873,000	3,969,000	10,228,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	7,395,000		7,661,000
A012	**TOTAL ALLOWANCES**				**7,815,000**	**6,172,000**	**9,189,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,661,000**	**6,072,000**	**9,089,000**
A01202	House Rent Allowance				416,000	337,000	337,000
A01203	Conveyance Allowance				583,000	443,000	443,000
A01217	Medical Allowance				240,000	201,000	201,000
A0124R	Ad-Hoc Relief Allowance-2022				615,000	451,000	451,000
A0124S	Differential Allowance				1,353,000	1,008,000	1,008,000
A0124X	Adhoc Relief Allowance 2023				1,924,000	1,559,000	1,559,000
A0125E	Adhoc Relief Allowance-2024				1,085,000	1,136,000	1,136,000
A0125P	Ad-hoc Relief Allowance 2025					576,000	634,000
A01270	Others				1,445,000	361,000	3,320,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**154,000**	**100,000**	**100,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0111	**GBPS SARDAR SOHRAB KHAN SARKI (PRIMARY SCHOOL) GARHI HASSAN (Semis Code - 412030510)**					
A01289	Teaching Allowance			154,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS SARDAR SOHRAB KHAN SARKI (PRIMARY SCHOOL) GARHI HASSAN (Semis Code - 412030510)			**24,702,000**	**11,420,000**	**27,716,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0113	**GBPS BAHADUR PUR (PRIMARY SCHOOL) KARIM BUX (Semis Code - 412030528)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,940,000**	**16,496,000**	**32,388,000**
A011	**TOTAL PAY**		**15**	**15**	**18,251,000**	**7,625,000**	**20,202,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,727,000**	**1,942,000**	**8,233,000**
A01101	Total Basic Pay Of Officer		1	1	6,727,000	1,721,000	8,012,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,727,000		8,012,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					221,000	221,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**11,524,000**	**5,683,000**	**11,969,000**
A01151	Total Basic Pay Other Staff		14	14	11,403,000	5,528,000	11,814,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,832,000		2,934,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	8,571,000		8,880,000
A01152	Personal pay				121,000	155,000	155,000
A012	**TOTAL ALLOWANCES**				**7,689,000**	**8,871,000**	**12,186,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,562,000**	**8,749,000**	**12,064,000**
A01202	House Rent Allowance				296,000	369,000	369,000
A01203	Conveyance Allowance				443,000	500,000	500,000
A01217	Medical Allowance				179,000	225,000	225,000
A01238	Charge Allowance					2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				571,000	680,000	680,000
A0124S	Differential Allowance				1,258,000	1,492,000	1,492,000
A0124X	Adhoc Relief Allowance 2023				1,941,000	2,357,000	2,357,000
A0125E	Adhoc Relief Allowance-2024				1,278,000	1,849,000	1,849,000
A0125P	Ad-hoc Relief Allowance 2025					876,000	964,000
A01270	Others				1,596,000	399,000	3,626,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0113	**GBPS BAHADUR PUR (PRIMARY SCHOOL) KARIM BUX (Semis Code - 412030528)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**127,000**	**122,000**	**122,000**
A01289	Teaching Allowance			127,000	122,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS BAHADUR PUR (PRIMARY SCHOOL) KARIM BUX (Semis Code - 412030528)				**26,227,000**	**16,783,000**	**32,675,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0114	**GBPS MIRPUR BURIRO (SINDHI) (PRIMARY SCHOOL) MIRPUR (Semis Code - 412030478)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,523,000**	**33,304,000**	**50,705,000**
A011	**TOTAL PAY**		**28**	**28**	**26,497,000**	**16,162,000**	**28,717,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,727,000**	**1,682,000**	**8,012,000**
A01101	Total Basic Pay Of Officer		1	1	6,727,000	1,682,000	8,012,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,727,000		8,012,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**19,770,000**	**14,480,000**	**20,705,000**
A01151	Total Basic Pay Other Staff		27	27	19,675,000	14,342,000	20,567,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,894,000		4,034,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	15,621,000		16,183,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		350,000
A01152	Personal pay				95,000	138,000	138,000
A012	**TOTAL ALLOWANCES**				**23,026,000**	**17,142,000**	**21,988,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,663,000**	**16,878,000**	**21,724,000**
A01202	House Rent Allowance				942,000	680,000	680,000
A01203	Conveyance Allowance				1,454,000	1,038,000	1,038,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				551,000	403,000	403,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	72,000
A01238	Charge Allowance					2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,947,000	1,292,000	1,292,000
A0124S	Differential Allowance				4,188,000	2,854,000	2,854,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0114	**GBPS MIRPUR BURIRO (SINDHI) (PRIMARY SCHOOL) MIRPUR (Semis Code - 412030478)**					
A0124X	Adhoc Relief Allowance 2023			6,673,000	4,670,000	4,670,000
A0125E	Adhoc Relief Allowance-2024			4,487,000	3,563,000	3,563,000
A0125P	Ad-hoc Relief Allowance 2025				1,699,000	1,869,000
A01270	Others			2,417,000	604,000	5,280,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**363,000**	**264,000**	**264,000**
A01289	Teaching Allowance			363,000	264,000	264,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS MIRPUR BURIRO (SINDHI) (PRIMARY SCHOOL) MIRPUR (Semis Code - 412030478)			**49,810,000**	**33,591,000**	**50,992,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0117	**GBPS THUL (MAIN) (PRIMARY SCHOOL) THULL-1 (Semis Code - 412030433)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**36,336,000**	**26,448,000**	**41,551,000**
A011	**TOTAL PAY**	**44**	**44**	**22,194,000**	**11,961,000**	**23,031,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**44**	**44**	**22,194,000**	**11,961,000**	**23,031,000**
A01151	Total Basic Pay Other Staff	44	44	22,187,000	11,916,000	22,986,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	20	20	7,080,000		7,335,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	18	18	13,730,000		14,224,000
C089	CHOWKIDAR (BPS-01)	3	3	774,000		802,000
N003	NAIB QASID (BPS-01)	3	3	603,000		625,000
A01152	Personal pay			7,000	45,000	45,000
A012	**TOTAL ALLOWANCES**			**14,142,000**	**14,487,000**	**18,520,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,916,000**	**14,227,000**	**18,260,000**
A01202	House Rent Allowance			558,000	646,000	646,000
A01203	Conveyance Allowance			860,000	943,000	943,000
A01217	Medical Allowance			329,000	409,000	409,000
A01233	Unattractive Area Allowance			58,000	15,000	15,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,079,000	1,088,000	1,088,000
A0124S	Differential Allowance			2,319,000	2,322,000	2,322,000
A0124X	Adhoc Relief Allowance 2023			3,840,000	3,796,000	3,796,000
A0125E	Adhoc Relief Allowance-2024			2,673,000	3,007,000	3,007,000
A0125P	Ad-hoc Relief Allowance 2025				1,450,000	1,595,000
A01270	Others			2,197,000	549,000	4,437,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**226,000**	**260,000**	**260,000**
A01289	Teaching Allowance			226,000	260,000	260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0117	**GBPS THUL (MAIN) (PRIMARY SCHOOL) THULL-1 (Semis Code - 412030433)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS THUL (MAIN) (PRIMARY SCHOOL) THULL-1 (Semis Code - 412030433)				**36,623,000**	**26,735,000**	**41,838,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0118	**GBPS SHAH BHITTAI THUL (PRIMARY SCHOOL) THULL-1 (Semis Code - 412030434)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,836,000**	**33,541,000**	**48,345,000**
A011	**TOTAL PAY**		**25**	**25**	**24,005,000**	**15,539,000**	**25,912,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,727,000**	**1,587,000**	**8,012,000**
A01101	Total Basic Pay Of Officer		1	1	6,727,000	1,587,000	8,012,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,727,000		8,012,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**17,278,000**	**13,952,000**	**17,900,000**
A01151	Total Basic Pay Other Staff		24	24	17,278,000	13,952,000	17,900,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,832,000		2,934,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	14,446,000		14,966,000
A012	**TOTAL ALLOWANCES**				**17,831,000**	**18,002,000**	**22,433,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,598,000**	**17,745,000**	**22,176,000**
A01202	House Rent Allowance				679,000	802,000	802,000
A01203	Conveyance Allowance				1,107,000	1,162,000	1,162,000
A01207	Washing Allowance					5,000	5,000
A01217	Medical Allowance				379,000	453,000	453,000
A01238	Charge Allowance					2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,452,000	1,428,000	1,428,000
A0124S	Differential Allowance				3,106,000	2,952,000	2,952,000
A0124X	Adhoc Relief Allowance 2023				5,164,000	4,875,000	4,875,000
A01253	Science Teaching Allowance				10,000	29,000	29,000
A0125E	Adhoc Relief Allowance-2024				3,523,000	3,742,000	3,742,000
A0125P	Ad-hoc Relief Allowance 2025					1,750,000	1,925,000
A01270	Others				2,178,000	545,000	4,801,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0118	**GBPS SHAH BHITTAI THUL (PRIMARY SCHOOL) THULL-1 (Semis Code - 412030434)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**233,000**	**257,000**	**257,000**
A01289	Teaching Allowance			233,000	257,000	257,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS SHAH BHITTAI THUL (PRIMARY SCHOOL) THULL-1 (Semis Code - 412030434)				**42,123,000**	**33,828,000**	**48,632,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0126	**GGPS PHOOL BAGH (Semis Code - 412020241)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**29,371,000**	**19,411,000**	**32,861,000**
A011	**TOTAL PAY**	**19**	**24**	**17,053,000**	**8,936,000**	**19,248,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,719,000**	**759,000**	**6,811,000**
A01101	Total Basic Pay Of Officer	1	1	5,719,000	759,000	6,811,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,719,000		6,811,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**18**	**23**	**11,334,000**	**8,177,000**	**12,437,000**
A01151	Total Basic Pay Other Staff	18	23	11,334,000	8,177,000	12,437,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	7	708,000		1,428,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	15	15	10,333,000		10,705,000
A012	**TOTAL ALLOWANCES**			**12,318,000**	**10,475,000**	**13,613,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,154,000**	**10,328,000**	**13,466,000**
A01202	House Rent Allowance			481,000	410,000	410,000
A01203	Conveyance Allowance			725,000	620,000	620,000
A01217	Medical Allowance			282,000	244,000	244,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			949,000	784,000	784,000
A0124S	Differential Allowance			2,085,000	1,737,000	1,737,000
A0124X	Adhoc Relief Allowance 2023			3,570,000	2,846,000	2,846,000
A0125E	Adhoc Relief Allowance-2024			2,541,000	2,234,000	2,234,000
A0125P	Ad-hoc Relief Allowance 2025				1,072,000	1,179,000
A01270	Others			1,520,000	380,000	3,411,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**164,000**	**147,000**	**147,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0126	**GGPS PHOOL BAGH (Semis Code - 412020241)**					
A01289	Teaching Allowance			164,000	147,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS PHOOL BAGH (Semis Code - 412020241)				**29,658,000**	**19,698,000**	**33,148,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0127	**GGPS GUL HASSAN BAHRANI (Semis Code - 412020236)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,222,000**	**10,570,000**	**25,517,000**
A011	**TOTAL PAY**		**13**	**18**	**14,884,000**	**4,762,000**	**17,001,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,719,000**	**276,000**	**6,811,000**
A01101	Total Basic Pay Of Officer		1	1	5,719,000	276,000	6,811,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,719,000		6,811,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**17**	**9,165,000**	**4,486,000**	**10,190,000**
A01151	Total Basic Pay Other Staff		12	17	9,165,000	4,486,000	10,190,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	10	1,770,000		2,529,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	7,395,000		7,661,000
A012	**TOTAL ALLOWANCES**				**9,338,000**	**5,808,000**	**8,516,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,152,000**	**5,691,000**	**8,399,000**
A01202	House Rent Allowance				505,000	285,000	285,000
A01203	Conveyance Allowance				639,000	383,000	383,000
A01217	Medical Allowance				365,000	168,000	168,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				762,000	409,000	409,000
A0124S	Differential Allowance				1,609,000	914,000	914,000
A0124X	Adhoc Relief Allowance 2023				2,462,000	1,457,000	1,457,000
A0125E	Adhoc Relief Allowance-2024				1,504,000	1,182,000	1,182,000
A0125P	Ad-hoc Relief Allowance 2025					566,000	623,000
A01270	Others				1,305,000	326,000	2,977,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**186,000**	**117,000**	**117,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0127	**GGPS GUL HASSAN BAHRANI (Semis Code - 412020236)**					
A01289	Teaching Allowance			186,000	117,000	117,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS GUL HASSAN BAHRANI (Semis Code - 412020236)				**24,509,000**	**10,857,000**	**25,804,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0129	**GBPS MUHAMMAD HAYAT KHAND (PRIMARY SCHOOL) GARHI KHAIRO (Semis Code - 412010025)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**42,575,000**	**30,357,000**	**45,133,000**
A011	**TOTAL PAY**	**26**	**26**	**22,913,000**	**13,984,000**	**24,610,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,106,000**	**1,348,000**	**7,198,000**
A01101	Total Basic Pay Of Officer	1	1	5,719,000	1,251,000	6,811,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,719,000		6,811,000
A119	ASSISTANT (BPS-16)					
A01102	Personal pay			387,000	97,000	387,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**25**	**25**	**16,807,000**	**12,636,000**	**17,412,000**
A01151	Total Basic Pay Other Staff	25	25	16,807,000	12,636,000	17,412,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	20	20	15,037,000		15,578,000
A012	**TOTAL ALLOWANCES**			**19,662,000**	**16,373,000**	**20,523,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,364,000**	**16,122,000**	**20,272,000**
A01202	House Rent Allowance			872,000	706,000	706,000
A01203	Conveyance Allowance			1,233,000	933,000	933,000
A01217	Medical Allowance			540,000	417,000	417,000
A01238	Charge Allowance			5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			1,629,000	1,366,000	1,366,000
A0124S	Differential Allowance			3,615,000	2,834,000	2,834,000
A0124X	Adhoc Relief Allowance 2023			5,761,000	4,402,000	4,402,000
A0125E	Adhoc Relief Allowance-2024			3,648,000	3,348,000	3,348,000
A0125P	Ad-hoc Relief Allowance 2025				1,596,000	1,756,000
A01270	Others			2,061,000	515,000	4,505,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0129	**GBPS MUHAMMAD HAYAT KHAND (PRIMARY SCHOOL) GARHI KHAIRO (Semis Code - 412010025)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			298,000	251,000	251,000
A01289	Teaching Allowance			298,000	251,000	251,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MUHAMMAD HAYAT KHAND (PRIMARY SCHOOL) GARHI KHAIRO (Semis Code - 412010025)				**42,862,000**	**30,644,000**	**45,420,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0130	**GBPS BUKHARI GARHI KHAIRO (PRIMARY SCHOOL) GARHI KHAIRO (Semis Code - 412010043)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,363,000**	**28,745,000**	**44,167,000**
A011	**TOTAL PAY**		**26**	**26**	**22,966,000**	**13,380,000**	**24,663,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,120,000**	**1,064,000**	**7,212,000**
A01101	Total Basic Pay Of Officer		1	1	5,719,000	975,000	6,811,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,719,000		6,811,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				401,000	89,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**16,846,000**	**12,316,000**	**17,451,000**
A01151	Total Basic Pay Other Staff		25	25	16,807,000	12,306,000	17,412,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	15,037,000		15,578,000
A01152	Personal pay				39,000	10,000	39,000
A012	**TOTAL ALLOWANCES**				**20,397,000**	**15,365,000**	**19,504,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,082,000**	**15,122,000**	**19,261,000**
A01202	House Rent Allowance				810,000	653,000	653,000
A01203	Conveyance Allowance				1,187,000	913,000	913,000
A01217	Medical Allowance				544,000	390,000	390,000
A01238	Charge Allowance					2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,709,000	1,182,000	1,182,000
A0124S	Differential Allowance				3,727,000	2,612,000	2,612,000
A0124X	Adhoc Relief Allowance 2023				6,071,000	4,207,000	4,207,000
A01253	Science Teaching Allowance				2,000	17,000	17,000
A0125E	Adhoc Relief Allowance-2024				3,971,000	3,138,000	3,138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0130	**GBPS BUKHARI GARHI KHAIRO (PRIMARY SCHOOL) GARHI KHAIRO (Semis Code - 412010043)**					
A0125P	Ad-hoc Relief Allowance 2025				1,493,000	1,642,000
A01270	Others			2,061,000	515,000	4,505,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**315,000**	**243,000**	**243,000**
A01289	Teaching Allowance			315,000	243,000	243,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS BUKHARI GARHI KHAIRO (PRIMARY SCHOOL) GARHI KHAIRO (Semis Code - 412010043)				**43,650,000**	**31,732,000**	**44,454,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0131	**GBPS GARHI KHAIRO (MAIN) (PRIMARY SCHOOL) GARHI KHAIRO (Semis Code - 412010239)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				27,103,000	20,806,000	26,893,000
A011	**TOTAL PAY**		18	18	12,897,000	9,892,000	13,594,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	376,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		17	17	11,395,000	9,516,000	11,805,000
A01151	Total Basic Pay Other Staff		17	17	11,395,000	9,516,000	11,805,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	10,333,000		10,705,000
A012	**TOTAL ALLOWANCES**				14,206,000	10,914,000	13,299,000
A012-1	**TOTAL REGULAR ALLOWANCES**				14,005,000	10,767,000	13,152,000
A01202	House Rent Allowance				581,000	402,000	402,000
A01203	Conveyance Allowance				896,000	608,000	608,000
A01207	Washing Allowance					1,000	1,000
A01217	Medical Allowance				341,000	241,000	241,000
A0121N	Personal Allowance					40,000	40,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,153,000	823,000	823,000
A0124S	Differential Allowance				2,532,000	1,808,000	1,808,000
A0124X	Adhoc Relief Allowance 2023				4,191,000	3,015,000	3,015,000
A0125E	Adhoc Relief Allowance-2024				3,075,000	2,376,000	2,376,000
A0125P	Ad-hoc Relief Allowance 2025					1,142,000	1,256,000
A01270	Others				1,233,000	308,000	2,579,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0131	**GBPS GARHI KHAIRO (MAIN) (PRIMARY SCHOOL) GARHI KHAIRO (Semis Code - 412010239)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**	**147,000**	**147,000**
A01289	Teaching Allowance			201,000	147,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS GARHI KHAIRO (MAIN) (PRIMARY SCHOOL) GARHI KHAIRO (Semis Code - 412010239)				**27,390,000**	**21,093,000**	**27,180,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0134	**GBPS MUHAMMAD PUR ODHO (PRIMARY SCHOOL) MUHAMMAD PUR (Semis Code - 412010070)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,641,000**	**21,914,000**	**30,393,000**
A011	**TOTAL PAY**		**15**	**15**	**14,291,000**	**10,105,000**	**15,691,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,719,000**	**957,000**	**6,811,000**
A01101	Total Basic Pay Of Officer		1	1	5,719,000	957,000	6,811,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,719,000		6,811,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**8,572,000**	**9,148,000**	**8,880,000**
A01151	Total Basic Pay Other Staff		14	14	8,572,000	9,148,000	8,880,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	4,286,000		4,440,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,286,000		4,440,000
A012	**TOTAL ALLOWANCES**				**13,350,000**	**11,809,000**	**14,702,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,206,000**	**11,447,000**	**14,340,000**
A01202	House Rent Allowance				466,000	406,000	406,000
A01203	Conveyance Allowance				738,000	652,000	652,000
A01217	Medical Allowance				274,000	234,000	234,000
A01238	Charge Allowance					1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,066,000	900,000	900,000
A0124S	Differential Allowance				2,300,000	1,950,000	1,950,000
A0124X	Adhoc Relief Allowance 2023				3,991,000	3,253,000	3,253,000
A01253	Science Teaching Allowance					1,000	1,000
A0125E	Adhoc Relief Allowance-2024				3,126,000	2,526,000	2,526,000
A0125P	Ad-hoc Relief Allowance 2025					1,213,000	1,334,000
A01270	Others				1,245,000	311,000	3,083,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0134	**GBPS MUHAMMAD PUR ODHO (PRIMARY SCHOOL) MUHAMMAD PUR (Semis Code - 412010070)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**144,000**	**362,000**	**362,000**
A01289	Teaching Allowance			144,000	362,000	362,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MUHAMMAD PUR ODHO (PRIMARY SCHOOL) MUHAMMAD PUR (Semis Code - 412010070)				**27,928,000**	**22,201,000**	**30,680,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0135	**TEO JECOBBAD (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,280,413,000**	**1,138,070,000**	**1,226,689,000**
A011	**TOTAL PAY**		**819**	**835**	**488,932,000**	**525,726,000**	**510,908,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**19,111,000**	**28,930,000**	**23,104,000**
A01101	Total Basic Pay Of Officer		4	4	18,702,000	28,100,000	22,274,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,891,000		7,016,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,912,000		10,614,000
A119	ASSISTANT	(BPS-16)	2	2	3,899,000		4,644,000
A01102	Personal pay				409,000	830,000	830,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**815**	**831**	**469,821,000**	**496,796,000**	**487,804,000**
A01151	Total Basic Pay Other Staff		815	831	461,487,000	488,639,000	479,470,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		6			695,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	44	54	16,212,000		17,470,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,174,000		1,216,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,210,000		1,254,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	612	612	385,924,000		399,817,000
D161	DRIVER	(BPS-04)	1	1	682,000		707,000
C089	CHOWKIDAR	(BPS-01)	1	1	556,000		576,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	142	142	52,873,000		54,776,000
S008	SANITARY WORKER	(BPS-01)	10	10	2,586,000		2,679,000
A01152	Personal pay				2,118,000	1,941,000	2,118,000
A01156	Total Pay of contract staff				6,216,000	6,216,000	6,216,000
NCHD	NCHD TEACHERS	(BPS-14)			6,216,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0135	**TEO JECOBBAD (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**791,481,000**	**612,344,000**	**715,781,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**780,570,000**	**606,712,000**	**710,149,000**
A01202	House Rent Allowance			43,813,000	24,396,000	24,396,000
A01203	Conveyance Allowance			64,806,000	35,677,000	35,677,000
A01207	Washing Allowance			864,000	353,000	353,000
A0120D	Integrated Allowance			2,116,000	2,028,000	2,028,000
A01216	Qualification Allowance			126,000	32,000	32,000
A01217	Medical Allowance			30,062,000	17,148,000	17,148,000
A0121N	Personal Allowance			122,000	810,000	810,000
A01224	Entertainment Allowance			9,000	2,000	2,000
A01226	Computer Allowance			38,000	10,000	10,000
A0122N	Special Conveyance Allowance to Disbaled Employees			213,000	331,000	331,000
A01238	Charge Allowance			106,000	33,000	33,000
A0124R	Ad-Hoc Relief Allowance-2022			57,840,000	46,881,000	46,881,000
A0124S	Differential Allowance			163,451,000	103,008,000	103,008,000
A0124X	Adhoc Relief Allowance 2023			211,639,000	167,190,000	167,190,000
A01253	Science Teaching Allowance			185,000	185,000	185,000
A0125E	Adhoc Relief Allowance-2024			156,063,000	134,665,000	134,665,000
A0125P	Ad-hoc Relief Allowance 2025				61,684,000	67,852,000
A01270	Others			49,117,000	12,279,000	109,548,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**10,911,000**	**5,632,000**	**5,632,000**
A01289	Teaching Allowance			10,910,000	5,631,000	5,631,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0135	**TEO JECOBBAD (M) PRIMARY**					
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**8,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**8,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				8,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO JECOBBAD (M) PRIMARY				**1,281,039,000**	**1,147,196,000**	**1,227,315,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0136	**TEO JECOBBAD (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**425,541,000**	**323,488,000**	**401,448,000**
A011	**TOTAL PAY**		**177**	**181**	**186,893,000**	**152,126,000**	**197,107,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**19,594,000**	**14,661,000**	**23,283,000**
A01101	Total Basic Pay Of Officer		3	3	19,315,000	14,523,000	23,004,000
S236	SUPERINTENDENT	(BPS-17)	1	1	6,930,000		8,254,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,912,000		10,614,000
A119	ASSISTANT	(BPS-16)	1	1	3,473,000		4,136,000
A01102	Personal pay				279,000	138,000	279,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**174**	**178**	**167,299,000**	**137,465,000**	**173,824,000**
A01151	Total Basic Pay Other Staff		174	178	161,919,000	132,441,000	168,444,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	1,124,000		1,164,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	50	54	59,238,000		62,066,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,188,000		1,231,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	476,000		493,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,711,000		1,773,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	65	65	57,999,000		60,087,000
D161	DRIVER	(BPS-04)	2	2	1,184,000		1,227,000
C089	CHOWKIDAR	(BPS-01)	1	1	556,000		576,000
N003	NAIB QASID	(BPS-01)	2	2	782,000		810,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	44	44	36,879,000		38,207,000
S008	SANITARY WORKER	(BPS-01)	2	2	782,000		810,000
A01152	Personal pay				940,000	584,000	940,000
A01156	Total Pay of contract staff				4,440,000	4,440,000	4,440,000
NCHD	NCHD TEACHERS	(BPS-14)			4,440,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0136	**TEO JECOBBAD (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**238,648,000**	**171,362,000**	**204,341,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**234,883,000**	**169,601,000**	**202,580,000**
A01202	House Rent Allowance			14,599,000	6,642,000	6,642,000
A01203	Conveyance Allowance			21,019,000	9,484,000	9,484,000
A01207	Washing Allowance			170,000	72,000	72,000
A0120D	Integrated Allowance			248,000	226,000	226,000
A01217	Medical Allowance			9,915,000	4,289,000	4,289,000
A01226	Computer Allowance			56,000	38,000	38,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	144,000	144,000
A01238	Charge Allowance			29,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			16,516,000	13,084,000	13,084,000
A0124S	Differential Allowance			48,353,000	28,868,000	28,868,000
A0124X	Adhoc Relief Allowance 2023			60,204,000	46,853,000	46,853,000
A01253	Science Teaching Allowance			4,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024			43,608,000	37,390,000	37,390,000
A0125P	Ad-hoc Relief Allowance 2025				17,482,000	19,230,000
A01270	Others			20,062,000	5,016,000	36,247,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,765,000**	**1,761,000**	**1,761,000**
A01289	Teaching Allowance			3,765,000	1,761,000	1,761,000
A03	**TOTAL OPERATING EXPENSES**			**709,000**	**573,000**	**709,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0136	**TEO JECOBBAD (F) PRIMARY**					
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO JECOBBAD (F) PRIMARY				**426,303,000**	**324,114,000**	**402,210,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0137	**TEO THULL (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,911,381,000**	**1,617,718,000**	**1,752,397,000**
A011	**TOTAL PAY**		**1400**	**1410**	**698,066,000**	**761,070,000**	**728,016,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**24,131,000**	**35,763,000**	**28,288,000**
A01101	Total Basic Pay Of Officer		4	4	21,764,000	35,378,000	25,921,000
S236	SUPERINTENDENT	(BPS-17)	1	1	6,930,000		8,254,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,912,000		10,614,000
A119	ASSISTANT	(BPS-16)	2	2	5,922,000		7,053,000
A01102	Personal pay				2,367,000	385,000	2,367,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1396**	**1406**	**673,935,000**	**725,307,000**	**699,728,000**
A01151	Total Basic Pay Other Staff		1396	1406	663,605,000	713,769,000	688,190,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		559,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	436	446	149,615,000		155,696,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,008,000		2,080,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		247,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,002,000		2,074,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	757	757	415,991,000		430,967,000
D161	DRIVER	(BPS-04)	1	1	840,000		870,000
C089	CHOWKIDAR	(BPS-01)	3	3	440,000		456,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	189	189	90,721,000		93,987,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,210,000		1,254,000
A01152	Personal pay				3,670,000	4,878,000	4,878,000
A01156	Total Pay of contract staff				6,660,000	6,660,000	6,660,000
NCHD	NCHD TEACHERS	(BPS-14)			6,660,000		
A012	**TOTAL ALLOWANCES**				**1,213,315,000**	**856,648,000**	**1,024,381,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0137	**TEO THULL (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,193,684,000**	**844,780,000**	**1,012,513,000**
A01202	House Rent Allowance			60,244,000	36,438,000	36,438,000
A01203	Conveyance Allowance			85,696,000	52,962,000	52,962,000
A01207	Washing Allowance			356,000	350,000	350,000
A0120D	Integrated Allowance			542,000	543,000	543,000
A01217	Medical Allowance			37,135,000	23,167,000	23,167,000
A0121N	Personal Allowance			381,000	1,562,000	1,562,000
A01224	Entertainment Allowance			8,000	8,000	8,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			743,000	1,028,000	1,028,000
A0122P	Special Healthcare Allowance				38,000	
A01238	Charge Allowance			367,000	209,000	209,000
A0124R	Ad-Hoc Relief Allowance-2022			107,502,000	66,516,000	66,516,000
A0124S	Differential Allowance			249,034,000	145,610,000	145,610,000
A0124X	Adhoc Relief Allowance 2023			349,078,000	236,396,000	236,396,000
A01253	Science Teaching Allowance			1,030,000	1,030,000	1,030,000
A0125E	Adhoc Relief Allowance-2024			230,913,000	189,380,000	189,380,000
A0125P	Ad-hoc Relief Allowance 2025				89,524,000	98,476,000
A01270	Others			70,636,000		158,819,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,631,000**	**11,868,000**	**11,868,000**
A01289	Teaching Allowance			19,631,000	11,868,000	11,868,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0137	**TEO THULL (M) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				16,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				16,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				16,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO THULL (M) PRIMARY				**1,912,002,000**	**1,634,339,000**	**1,753,018,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0138	**TEO THULL (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**744,296,000**	**557,160,000**	**781,575,000**
A011	**TOTAL PAY**		**494**	**526**	**391,755,000**	**256,679,000**	**410,183,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**5**	**19,303,000**	**19,590,000**	**23,725,000**
A01101	Total Basic Pay Of Officer		3	5	19,028,000	19,223,000	23,358,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,579,000		6,645,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,912,000		10,614,000
A119	ASSISTANT	(BPS-16)	1	1	4,537,000		5,404,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		2			695,000
A01102	Personal pay				275,000	367,000	367,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**491**	**521**	**372,452,000**	**237,089,000**	**386,458,000**
A01151	Total Basic Pay Other Staff		491	521	369,753,000	234,492,000	383,759,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	6	6	1,683,000		1,744,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		559,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	186	216	64,536,000		67,554,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,164,000		1,206,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		247,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,203,000		1,246,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	222	222	273,406,000		283,249,000
D161	DRIVER	(BPS-04)	2	2	688,000		713,000
C089	CHOWKIDAR	(BPS-01)	9	9	1,974,000		2,045,000
N003	NAIB QASID	(BPS-01)	2	2	729,000		755,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	57	57	22,886,000		23,710,000
S008	SANITARY WORKER	(BPS-01)	2	2	706,000		731,000
A01152	Personal pay				479,000	377,000	479,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0138	**TEO THULL (F) PRIMARY**					
A01156	Total Pay of contract staff			2,220,000	2,220,000	2,220,000
NCHD	NCHD TEACHERS (BPS-14)			2,220,000		
A012	**TOTAL ALLOWANCES**			**352,541,000**	**300,481,000**	**371,392,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**347,484,000**	**296,379,000**	**367,290,000**
A01202	House Rent Allowance			17,430,000	13,200,000	13,200,000
A01203	Conveyance Allowance			23,906,000	18,247,000	18,247,000
A01207	Washing Allowance			140,000	138,000	138,000
A0120D	Integrated Allowance			174,000	114,000	114,000
A01217	Medical Allowance			11,098,000	8,335,000	8,335,000
A0121N	Personal Allowance				118,000	118,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			244,000	494,000	494,000
A01238	Charge Allowance			17,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			29,125,000	22,538,000	22,538,000
A0124S	Differential Allowance			63,630,000	49,714,000	49,714,000
A0124X	Adhoc Relief Allowance 2023			92,218,000	79,259,000	79,259,000
A01253	Science Teaching Allowance			967,000	967,000	967,000
A0125E	Adhoc Relief Allowance-2024			68,187,000	63,473,000	63,473,000
A0125P	Ad-hoc Relief Allowance 2025				29,674,000	32,641,000
A01270	Others			40,329,000	10,082,000	78,026,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,057,000**	**4,102,000**	**4,102,000**
A01289	Teaching Allowance			5,057,000	4,102,000	4,102,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0138	**TEO THULL (F) PRIMARY**					
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO THULL (F) PRIMARY				**744,917,000**	**558,081,000**	**782,196,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0139	**TEO GHARI KHAIRO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,099,101,000**	**927,427,000**	**1,045,969,000**
A011	**TOTAL PAY**		**685**	**685**	**449,050,000**	**430,805,000**	**467,581,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**19,270,000**	**23,363,000**	**22,774,000**
A01101	Total Basic Pay Of Officer		3	3	18,801,000	23,246,000	22,392,000
S236	SUPERINTENDENT	(BPS-17)	1	1	6,930,000		8,254,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,912,000		10,614,000
A119	ASSISTANT	(BPS-16)	1	1	2,959,000		3,524,000
A01102	Personal pay				353,000	88,000	353,000
A01105	Qualification Pay				116,000	29,000	29,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**682**	**682**	**429,780,000**	**407,442,000**	**444,807,000**
A01151	Total Basic Pay Other Staff		682	682	417,406,000	395,652,000	432,433,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,600,000		2,694,000
S053	SENIOR CLERK	(BPS-14)	1	1	939,000		973,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		247,000
J053	JUNIOR CLERK	(BPS-11)	1	1	2,660,000		2,756,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	562	562	357,317,000		370,180,000
D161	DRIVER	(BPS-04)	1	1	585,000		606,000
C089	CHOWKIDAR	(BPS-01)	1	1	556,000		576,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	110	110	51,955,000		53,825,000
S008	SANITARY WORKER	(BPS-01)	1	1	556,000		576,000
A01152	Personal pay				1,718,000	1,134,000	1,718,000
A01156	Total Pay of contract staff				10,656,000	10,656,000	10,656,000
NCHD	NCHD TEACHERS	(BPS-14)			10,656,000		
A012	**TOTAL ALLOWANCES**				**650,051,000**	**496,622,000**	**578,388,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0139	**TEO GHARI KHAIRO (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**642,145,000**	**491,528,000**	**573,294,000**
A01202	House Rent Allowance			31,588,000	19,968,000	19,968,000
A01203	Conveyance Allowance			45,369,000	29,234,000	29,234,000
A01207	Washing Allowance			414,000	298,000	298,000
A0120D	Integrated Allowance			988,000	928,000	928,000
A01217	Medical Allowance			22,177,000	13,964,000	13,964,000
A0121N	Personal Allowance			125,000	409,000	409,000
A01226	Computer Allowance			38,000	10,000	10,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	217,000	217,000
A01238	Charge Allowance			99,000	53,000	53,000
A01239	Special Allowance			5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			46,766,000	37,907,000	37,907,000
A0124S	Differential Allowance			147,175,000	83,599,000	83,599,000
A0124X	Adhoc Relief Allowance 2023			174,724,000	135,811,000	135,811,000
A01253	Science Teaching Allowance			11,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024			126,201,000	107,905,000	107,905,000
A0125P	Ad-hoc Relief Allowance 2025				49,606,000	54,567,000
A01270	Others			46,415,000	11,604,000	88,409,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,906,000**	**5,094,000**	**5,094,000**
A01289	Teaching Allowance			7,906,000	5,094,000	5,094,000
A03	**TOTAL OPERATING EXPENSES**			**841,000**	**573,000**	**841,000**
A033	**TOTAL UTILITIES**			**268,000**		**268,000**
A03303	Electricity			268,000		268,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0139	**TEO GHARI KHAIRO (M) PRIMARY**					
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				13,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				13,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				13,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO GHARI KHAIRO (M) PRIMARY				**1,099,990,000**	**941,248,000**	**1,046,858,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JK0140	**TEO GHARI KHAIRO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**297,866,000**	**226,707,000**	**286,050,000**
A011	**TOTAL PAY**		**129**	**129**	**132,413,000**	**104,702,000**	**140,303,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**20,581,000**	**8,168,000**	**24,452,000**
A01101	Total Basic Pay Of Officer		3	3	20,266,000	8,137,000	24,137,000
S236	SUPERINTENDENT	(BPS-17)	1	1	6,930,000		8,254,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,912,000		10,614,000
A119	ASSISTANT	(BPS-16)	1	1	4,424,000		5,269,000
A01102	Personal pay				315,000	31,000	315,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**126**	**126**	**111,832,000**	**96,534,000**	**115,851,000**
A01151	Total Basic Pay Other Staff		126	126	107,960,000	92,531,000	111,848,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	51	51	34,559,000		35,803,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,157,000		1,199,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		247,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,697,000		1,758,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	51	51	33,320,000		34,520,000
D161	DRIVER	(BPS-04)	1	1	585,000		606,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,107,000		1,147,000
N003	NAIB QASID	(BPS-01)	1	1	556,000		576,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	16	16	34,185,000		35,416,000
S008	SANITARY WORKER	(BPS-01)	1	1	556,000		576,000
A01152	Personal pay				1,208,000	1,339,000	1,339,000
A01156	Total Pay of contract staff				2,664,000	2,664,000	2,664,000
NCHD	NCHD TEACHERS	(BPS-14)			2,664,000		
A012	**TOTAL ALLOWANCES**				**165,453,000**	**122,005,000**	**145,747,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0140	**TEO GHARI KHAIRO (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**163,672,000**	**120,778,000**	**144,520,000**
A01202	House Rent Allowance			7,995,000	4,615,000	4,615,000
A01203	Conveyance Allowance			11,189,000	6,654,000	6,654,000
A01207	Washing Allowance			270,000	122,000	122,000
A0120D	Integrated Allowance			118,000	90,000	90,000
A01217	Medical Allowance			6,147,000	3,545,000	3,545,000
A0121N	Personal Allowance				97,000	97,000
A01226	Computer Allowance			2,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			19,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022			12,238,000	9,310,000	9,310,000
A0124S	Differential Allowance			34,910,000	20,679,000	20,679,000
A0124X	Adhoc Relief Allowance 2023			45,310,000	32,991,000	32,991,000
A01253	Science Teaching Allowance			1,000		1,000
A0125E	Adhoc Relief Allowance-2024			32,925,000	27,260,000	27,260,000
A0125P	Ad-hoc Relief Allowance 2025				12,208,000	13,429,000
A01270	Others			12,498,000	3,125,000	25,645,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,781,000**	**1,227,000**	**1,227,000**
A01289	Teaching Allowance			1,781,000	1,227,000	1,227,000
A03	**TOTAL OPERATING EXPENSES**			**1,925,000**	**573,000**	**1,925,000**
A033	**TOTAL UTILITIES**			**1,352,000**		**1,352,000**
A03303	Electricity			1,352,000		1,352,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JK0140	**TEO GHARI KHAIRO (F) PRIMARY**					
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**5,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**5,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				5,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO GHARI KHAIRO (F) PRIMARY				**299,839,000**	**232,728,000**	**288,023,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0073	**GBPS DARI (PRIMARY SCHOOL) GHOUSPUR (Semis Code - 426010186)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,430,000**	**31,435,000**	**44,401,000**
A011	**TOTAL PAY**		**24**	**24**	**21,763,000**	**14,661,000**	**23,590,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,727,000**	**882,000**	**8,012,000**
A01101	Total Basic Pay Of Officer		1	1	6,727,000	882,000	8,012,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,727,000		8,012,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**15,036,000**	**13,779,000**	**15,578,000**
A01151	Total Basic Pay Other Staff		23	23	15,036,000	13,779,000	15,578,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	584,000		605,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	12,682,000		13,139,000
A012	**TOTAL ALLOWANCES**				**19,667,000**	**16,774,000**	**20,811,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,419,000**	**16,574,000**	**20,611,000**
A01202	House Rent Allowance				834,000	618,000	618,000
A01203	Conveyance Allowance				1,760,000	996,000	996,000
A01217	Medical Allowance				483,000	343,000	343,000
A0122N	Special Conveyance Allowance to Disbaled Employees				47,000	72,000	72,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,513,000	1,278,000	1,278,000
A0124S	Differential Allowance				3,249,000	2,743,000	2,743,000
A0124X	Adhoc Relief Allowance 2023				5,496,000	4,650,000	4,650,000
A0125E	Adhoc Relief Allowance-2024				4,078,000	3,640,000	3,640,000
A0125P	Ad-hoc Relief Allowance 2025					1,742,000	1,916,000
A01270	Others				1,956,000	489,000	4,352,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0073	**GBPS DARI (PRIMARY SCHOOL) GHOUSPUR (Semis Code - 426010186)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**248,000**	**200,000**	**200,000**
A01289	Teaching Allowance			248,000	200,000	200,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS DARI (PRIMARY SCHOOL) GHOUSPUR (Semis Code - 426010186)				**41,716,000**	**31,721,000**	**44,687,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0074	**GBPS WAHID BUX BHAYO (PRIMARY SCHOOL) GHOUSPUR (Semis Code - 426010188)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,884,000**	**12,510,000**	**16,389,000**
A011	**TOTAL PAY**		**11**	**11**	**7,782,000**	**5,896,000**	**8,336,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,280,000**	**5,520,000**	**6,547,000**
A01151	Total Basic Pay Other Staff		10	10	6,280,000	5,480,000	6,507,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	5,633,000		5,836,000
A01152	Personal pay					40,000	40,000
A012	**TOTAL ALLOWANCES**				**7,102,000**	**6,614,000**	**8,053,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,012,000**	**6,531,000**	**7,970,000**
A01202	House Rent Allowance				399,000	281,000	281,000
A01203	Conveyance Allowance				692,000	442,000	442,000
A01207	Washing Allowance					1,000	1,000
A01217	Medical Allowance				164,000	170,000	170,000
A0121N	Personal Allowance					57,000	57,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				541,000	502,000	502,000
A0124S	Differential Allowance				1,170,000	1,089,000	1,089,000
A0124X	Adhoc Relief Allowance 2023				1,953,000	1,778,000	1,778,000
A0125E	Adhoc Relief Allowance-2024				1,364,000	1,380,000	1,380,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0074	**GBPS WAHID BUX BHAYO (PRIMARY SCHOOL) GHOUSPUR (Semis Code - 426010188)**					
A0125P	Ad-hoc Relief Allowance 2025				648,000	713,000
A01270	Others			726,000	182,000	1,556,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**90,000**	**83,000**	**83,000**
A01289	Teaching Allowance			90,000	83,000	83,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS WAHID BUX BHAYO (PRIMARY SCHOOL) GHOUSPUR (Semis Code - 426010188)			**15,170,000**	**12,796,000**	**16,675,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0075	**GBPS MIANI QAISAR KHAN (PRIMARY SCHOOL) GHOUSPUR (Semis Code - 426010189)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,755,000**	**4,769,000**	**9,611,000**
A011	**TOTAL PAY**		**7**	**13**	**5,075,000**	**2,270,000**	**6,186,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**12**	**3,573,000**	**1,388,000**	**4,397,000**
A01151	Total Basic Pay Other Staff		6	12	3,573,000	1,388,000	4,397,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	8	1,640,000		2,394,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,640,000		1,699,000
A012	**TOTAL ALLOWANCES**				**4,680,000**	**2,499,000**	**3,425,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,632,000**	**2,480,000**	**3,406,000**
A01202	House Rent Allowance				196,000	123,000	123,000
A01203	Conveyance Allowance				299,000	169,000	169,000
A01217	Medical Allowance				100,000	63,000	63,000
A0124R	Ad-Hoc Relief Allowance-2022				375,000	177,000	177,000
A0124S	Differential Allowance				803,000	379,000	379,000
A0124X	Adhoc Relief Allowance 2023				1,442,000	655,000	655,000
A0125E	Adhoc Relief Allowance-2024				959,000	543,000	543,000
A0125P	Ad-hoc Relief Allowance 2025					256,000	282,000
A01270	Others				458,000	115,000	1,015,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**48,000**	**19,000**	**19,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0075	**GBPS MIANI QAISAR KHAN (PRIMARY SCHOOL) GHOUSPUR (Semis Code - 426010189)**					
A01289	Teaching Allowance			48,000	19,000	19,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS MIANI QAISAR KHAN (PRIMARY SCHOOL) GHOUSPUR (Semis Code - 426010189)			**10,041,000**	**5,055,000**	**9,897,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0077	**GBPS MOHSIN SHAH (PRIMARY SCHOOL) GHOUSPUR (Semis Code - 426010219)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**43,164,000**	**29,776,000**	**44,612,000**
A011	**TOTAL PAY**	**25**	**25**	**22,589,000**	**13,908,000**	**24,575,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,727,000**	**2,002,000**	**8,142,000**
A01101	Total Basic Pay Of Officer	1	1	6,727,000	1,872,000	8,012,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,727,000		8,012,000
A119	ASSISTANT (BPS-16)					
A01102	Personal pay				130,000	130,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**24**	**24**	**15,862,000**	**11,906,000**	**16,433,000**
A01151	Total Basic Pay Other Staff	24	24	15,862,000	11,906,000	16,433,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	20	20	14,446,000		14,966,000
A012	**TOTAL ALLOWANCES**			**20,575,000**	**15,868,000**	**20,037,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,312,000**	**15,686,000**	**19,855,000**
A01202	House Rent Allowance			923,000	622,000	622,000
A01203	Conveyance Allowance			1,424,000	921,000	921,000
A01217	Medical Allowance			508,000	364,000	364,000
A0122N	Special Conveyance Allowance to Disbaled Employees			47,000	72,000	72,000
A01238	Charge Allowance			3,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,711,000	1,203,000	1,203,000
A0124S	Differential Allowance			3,413,000	2,677,000	2,677,000
A0124X	Adhoc Relief Allowance 2023			5,845,000	4,297,000	4,297,000
A0125E	Adhoc Relief Allowance-2024			4,400,000	3,399,000	3,399,000
A0125P	Ad-hoc Relief Allowance 2025				1,621,000	1,783,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0077	**GBPS MOHSIN SHAH (PRIMARY SCHOOL) GHOUSPUR (Semis Code - 426010219)**					
A01270	Others			2,038,000	510,000	4,517,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**263,000**	**182,000**	**182,000**
A01289	Teaching Allowance			263,000	182,000	182,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MOHSIN SHAH (PRIMARY SCHOOL) GHOUSPUR (Semis Code - 426010219)				**43,450,000**	**30,062,000**	**44,898,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0087	**GBPS MUMTAZ ABAD (PRIMARY SCHOOL) KHANDHKOT-IV (Semis Code - 426010232)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,796,000**	**26,538,000**	**44,283,000**
A011	**TOTAL PAY**		**25**	**26**	**23,061,000**	**12,110,000**	**25,629,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,727,000**	**1,756,000**	**8,012,000**
A01101	Total Basic Pay Of Officer		1	1	6,727,000	1,756,000	8,012,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,727,000		8,012,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**25**	**16,334,000**	**10,354,000**	**17,617,000**
A01151	Total Basic Pay Other Staff		24	25	16,334,000	10,354,000	17,617,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	584,000		605,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	8	2,478,000		3,262,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	13,272,000		13,750,000
A012	**TOTAL ALLOWANCES**				**14,735,000**	**14,428,000**	**18,654,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,350,000**	**14,156,000**	**18,382,000**
A01202	House Rent Allowance				830,000	726,000	726,000
A01203	Conveyance Allowance				1,070,000	936,000	936,000
A01217	Medical Allowance				522,000	419,000	419,000
A0122N	Special Conveyance Allowance to Disbaled Employees				47,000	72,000	72,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,215,000	1,054,000	1,054,000
A0124S	Differential Allowance				2,403,000	2,442,000	2,442,000
A0124X	Adhoc Relief Allowance 2023				3,771,000	3,655,000	3,655,000
A0125E	Adhoc Relief Allowance-2024				2,408,000	2,979,000	2,979,000
A0125P	Ad-hoc Relief Allowance 2025					1,349,000	1,484,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0087	**GBPS MUMTAZ ABAD (PRIMARY SCHOOL) KHANDHKOT-IV (Semis Code - 426010232)**					
A01270	Others			2,084,000	521,000	4,612,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**385,000**	**272,000**	**272,000**
A01289	Teaching Allowance			385,000	272,000	272,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MUMTAZ ABAD (PRIMARY SCHOOL) KHANDHKOT-IV (Semis Code - 426010232)				**38,082,000**	**26,824,000**	**44,569,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0089	**GBPS BADANI (MAIN) (PRIMARY SCHOOL) BADANI (Semis Code - 426020425)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,817,000**	**14,416,000**	**20,004,000**
A011	**TOTAL PAY**		**14**	**14**	**9,837,000**	**6,649,000**	**10,424,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**8,335,000**	**5,767,000**	**8,635,000**
A01151	Total Basic Pay Other Staff		13	13	8,335,000	5,767,000	8,635,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	7,981,000		8,268,000
A012	**TOTAL ALLOWANCES**				**8,980,000**	**7,767,000**	**9,580,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,893,000**	**7,661,000**	**9,474,000**
A01202	House Rent Allowance				380,000	359,000	359,000
A01203	Conveyance Allowance				528,000	493,000	493,000
A01217	Medical Allowance				216,000	209,000	209,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				743,000	590,000	590,000
A0124S	Differential Allowance				1,551,000	1,274,000	1,274,000
A0124X	Adhoc Relief Allowance 2023				2,623,000	2,082,000	2,082,000
A0125E	Adhoc Relief Allowance-2024				1,920,000	1,638,000	1,638,000
A0125P	Ad-hoc Relief Allowance 2025					781,000	859,000
A01270	Others				929,000	232,000	1,967,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**87,000**	**106,000**	**106,000**
A01289	Teaching Allowance				87,000	106,000	106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0089	**GBPS BADANI (MAIN) (PRIMARY SCHOOL) BADANI (Semis Code - 426020425)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BADANI (MAIN) (PRIMARY SCHOOL) BADANI (Semis Code - 426020425)				**19,103,000**	**14,702,000**	**20,290,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0091	**GBPS ABDULLAH BHATTI (PRIMARY SCHOOL) GUDDU (Semis Code - 426020254)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,936,000**	**14,117,000**	**22,920,000**
A011	**TOTAL PAY**		**7**	**8**	**10,595,000**	**6,774,000**	**13,599,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,727,000**	**3,427,000**	**8,781,000**
A01101	Total Basic Pay Of Officer		1	1	6,727,000	2,658,000	8,012,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,727,000		8,012,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					769,000	769,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**7**	**3,868,000**	**3,347,000**	**4,818,000**
A01151	Total Basic Pay Other Staff		6	7	3,868,000	3,347,000	4,818,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	4	1,934,000		2,814,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,934,000		2,004,000
A012	**TOTAL ALLOWANCES**				**5,341,000**	**7,343,000**	**9,321,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,297,000**	**7,282,000**	**9,260,000**
A01202	House Rent Allowance				195,000	316,000	316,000
A01203	Conveyance Allowance				270,000	404,000	404,000
A01217	Medical Allowance				110,000	194,000	194,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				352,000	586,000	586,000
A0124S	Differential Allowance				754,000	1,262,000	1,262,000
A0124X	Adhoc Relief Allowance 2023				1,318,000	1,998,000	1,998,000
A0125E	Adhoc Relief Allowance-2024				1,445,000	1,591,000	1,591,000
A0125P	Ad-hoc Relief Allowance 2025					715,000	787,000
A01270	Others				850,000	213,000	2,119,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**44,000**	**61,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0091	**GBPS ABDULLAH BHATTI (PRIMARY SCHOOL) GUDDU (Semis Code - 426020254)**					
A01289	Teaching Allowance			44,000	61,000	61,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ABDULLAH BHATTI (PRIMARY SCHOOL) GUDDU (Semis Code - 426020254)				**16,222,000**	**14,403,000**	**23,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0092	**GBPS GUDDU (PRIMARY SCHOOL) GUDDU (Semis Code - 426020372)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,794,000**	**20,865,000**	**33,488,000**
A011	**TOTAL PAY**		**18**	**19**	**17,176,000**	**9,662,000**	**19,113,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,727,000**	**1,556,000**	**8,018,000**
A01101	Total Basic Pay Of Officer		1	1	6,727,000	1,550,000	8,012,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,727,000		8,012,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**18**	**10,449,000**	**8,106,000**	**11,095,000**
A01151	Total Basic Pay Other Staff		17	18	10,449,000	8,106,000	11,095,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	584,000		605,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	3	708,000		1,003,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	9,157,000		9,487,000
A012	**TOTAL ALLOWANCES**				**11,618,000**	**11,203,000**	**14,375,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,406,000**	**11,015,000**	**14,187,000**
A01202	House Rent Allowance				547,000	527,000	527,000
A01203	Conveyance Allowance				809,000	691,000	691,000
A01217	Medical Allowance				333,000	296,000	296,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				897,000	834,000	834,000
A0124S	Differential Allowance				1,965,000	1,828,000	1,828,000
A0124X	Adhoc Relief Allowance 2023				3,178,000	2,964,000	2,964,000
A0125E	Adhoc Relief Allowance-2024				2,171,000	2,369,000	2,369,000
A0125P	Ad-hoc Relief Allowance 2025					1,129,000	1,242,000
A01270	Others				1,502,000	376,000	3,435,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0092	**GBPS GUDDU (PRIMARY SCHOOL) GUDDU (Semis Code - 426020372)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**212,000**	**188,000**	**188,000**
A01289	Teaching Allowance			212,000	188,000	188,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GUDDU (PRIMARY SCHOOL) GUDDU (Semis Code - 426020372)				**29,080,000**	**21,151,000**	**33,774,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0094	**GBPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) KASHMORE COLONY NO.1 (Semis Code - 426020368)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,151,000**	**23,240,000**	**33,553,000**
A011	**TOTAL PAY**		**17**	**18**	**16,885,000**	**11,621,000**	**18,806,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,727,000**	**1,682,000**	**8,012,000**
A01101	Total Basic Pay Of Officer		1	1	6,727,000	1,682,000	8,012,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,727,000		8,012,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**17**	**10,158,000**	**9,939,000**	**10,794,000**
A01151	Total Basic Pay Other Staff		16	17	10,158,000	9,939,000	10,794,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	3	708,000		1,003,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	9,157,000		9,487,000
A012	**TOTAL ALLOWANCES**				**14,266,000**	**11,619,000**	**14,747,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,071,000**	**11,451,000**	**14,579,000**
A01202	House Rent Allowance				571,000	445,000	445,000
A01203	Conveyance Allowance				881,000	721,000	721,000
A01217	Medical Allowance				360,000	259,000	259,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,186,000	887,000	887,000
A0124S	Differential Allowance				2,491,000	1,915,000	1,915,000
A0124X	Adhoc Relief Allowance 2023				4,130,000	3,177,000	3,177,000
A0125E	Adhoc Relief Allowance-2024				2,976,000	2,485,000	2,485,000
A0125P	Ad-hoc Relief Allowance 2025					1,193,000	1,312,000
A01270	Others				1,473,000	368,000	3,377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0094	**GBPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) KASHMORE COLONY NO.1 (Semis Code - 426020368)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**195,000**	**168,000**	**168,000**
A01289	Teaching Allowance			195,000	168,000	168,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) KASHMORE COLONY NO.1 (Semis Code - 426020368)				**31,437,000**	**23,526,000**	**33,839,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0095	**GBPS PANDHI KALWAR (PRIMARY SCHOOL) KASHMORE-1 (Semis Code - 426020367)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**23,840,000**	**19,687,000**	**29,151,000**
A011	**TOTAL PAY**	**11**	**11**	**14,010,000**	**9,314,000**	**16,166,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,727,000**	**2,385,000**	**8,621,000**
A01101	Total Basic Pay Of Officer	1	1	6,727,000	1,776,000	8,012,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,727,000		8,012,000
A119	ASSISTANT (BPS-16)					
A01102	Personal pay				609,000	609,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**10**	**10**	**7,283,000**	**6,929,000**	**7,545,000**
A01151	Total Basic Pay Other Staff	10	10	7,283,000	6,929,000	7,545,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	6,221,000		6,445,000
A012	**TOTAL ALLOWANCES**			**9,830,000**	**10,373,000**	**12,985,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,699,000**	**10,257,000**	**12,869,000**
A01202	House Rent Allowance			439,000	385,000	385,000
A01203	Conveyance Allowance			595,000	576,000	576,000
A01217	Medical Allowance			274,000	240,000	240,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			781,000	821,000	821,000
A0124S	Differential Allowance			1,708,000	1,757,000	1,757,000
A0124X	Adhoc Relief Allowance 2023			2,546,000	2,847,000	2,847,000
A0125E	Adhoc Relief Allowance-2024			2,166,000	2,261,000	2,261,000
A0125P	Ad-hoc Relief Allowance 2025				1,072,000	1,179,000
A01270	Others			1,188,000	297,000	2,802,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0095	**GBPS PANDHI KALWAR (PRIMARY SCHOOL) KASHMORE-1 (Semis Code - 426020367)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**116,000**	**116,000**
A01289	Teaching Allowance			130,000	115,000	115,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PANDHI KALWAR (PRIMARY SCHOOL) KASHMORE-1 (Semis Code - 426020367)				**24,126,000**	**19,973,000**	**29,437,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0102	**GGPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) 6-KASHMORE COLONY NO.1 (Semis Code - 426020187)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,956,000	7,166,000	9,602,000
A011	**TOTAL PAY**		5	5	4,552,000	3,359,000	4,949,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	967,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	967,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	3,050,000	2,392,000	3,160,000
A01151	Total Basic Pay Other Staff		4	4	3,050,000	2,392,000	3,160,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	2,696,000		2,793,000
A012	**TOTAL ALLOWANCES**				3,404,000	3,807,000	4,653,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,356,000	3,754,000	4,600,000
A01202	House Rent Allowance				162,000	200,000	200,000
A01203	Conveyance Allowance				244,000	268,000	268,000
A01217	Medical Allowance				101,000	105,000	105,000
A0124R	Ad-Hoc Relief Allowance-2022				258,000	277,000	277,000
A0124S	Differential Allowance				564,000	610,000	610,000
A0124X	Adhoc Relief Allowance 2023				893,000	997,000	997,000
A0125E	Adhoc Relief Allowance-2024				727,000	811,000	811,000
A0125P	Ad-hoc Relief Allowance 2025					384,000	422,000
A01270	Others				407,000	102,000	910,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				48,000	53,000	53,000
A01289	Teaching Allowance				48,000	53,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0102	**GGPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) 6-KASHMORE COLONY NO.1 (Semis Code - 426020187)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GGPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) 6-KASHMORE COLONY NO.1 (Semis Code - 426020187)			**8,242,000**	**7,452,000**	**9,888,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0103	**GGPS KASHMORE (PRIMARY SCHOOL) KASHMORE-1 (Semis Code - 426020191)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,375,000**	**16,470,000**	**31,097,000**
A011	**TOTAL PAY**		**16**	**16**	**17,361,000**	**7,583,000**	**19,030,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,727,000**	**1,427,000**	**8,012,000**
A01101	Total Basic Pay Of Officer		1	1	6,727,000	1,427,000	8,012,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,727,000		8,012,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**10,634,000**	**6,156,000**	**11,018,000**
A01151	Total Basic Pay Other Staff		15	15	10,634,000	6,156,000	11,018,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	8,571,000		8,880,000
A012	**TOTAL ALLOWANCES**				**11,014,000**	**8,887,000**	**12,067,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,818,000**	**8,724,000**	**11,904,000**
A01202	House Rent Allowance				582,000	447,000	447,000
A01203	Conveyance Allowance				788,000	580,000	580,000
A01217	Medical Allowance				473,000	250,000	250,000
A0124R	Ad-Hoc Relief Allowance-2022				849,000	636,000	636,000
A0124S	Differential Allowance				1,910,000	1,424,000	1,424,000
A0124X	Adhoc Relief Allowance 2023				2,612,000	2,273,000	2,273,000
A0125E	Adhoc Relief Allowance-2024				2,084,000	1,853,000	1,853,000
A0125P	Ad-hoc Relief Allowance 2025					881,000	969,000
A01270	Others				1,520,000	380,000	3,472,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**196,000**	**163,000**	**163,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0103	**GGPS KASHMORE (PRIMARY SCHOOL) KASHMORE-1 (Semis Code - 426020191)**					
A01289	Teaching Allowance			196,000	163,000	163,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS KASHMORE (PRIMARY SCHOOL) KASHMORE-1 (Semis Code - 426020191)				**28,661,000**	**16,756,000**	**31,383,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0105	**GBPS ABDULLAH KHAN JAFFERI (PRIMARY SCHOOL) (Semis Code - 412030090)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,965,000**	**5,052,000**	**7,975,000**
A011	**TOTAL PAY**		**5**	**5**	**4,122,000**	**2,524,000**	**4,688,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**2,620,000**	**2,148,000**	**2,899,000**
A01151	Total Basic Pay Other Staff		4	4	2,620,000	2,148,000	2,899,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	2,106,000		2,182,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		350,000
A012	**TOTAL ALLOWANCES**				**2,843,000**	**2,528,000**	**3,287,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,837,000**	**2,515,000**	**3,274,000**
A01202	House Rent Allowance				124,000	96,000	96,000
A01203	Conveyance Allowance				188,000	161,000	161,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				55,000	55,000	55,000
A0124R	Ad-Hoc Relief Allowance-2022				242,000	196,000	196,000
A0124S	Differential Allowance				511,000	420,000	420,000
A0124X	Adhoc Relief Allowance 2023				877,000	700,000	700,000
A0125E	Adhoc Relief Allowance-2024				471,000	537,000	537,000
A0125P	Ad-hoc Relief Allowance 2025					258,000	284,000
A01270	Others				365,000	91,000	824,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**6,000**	**13,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0105	**GBPS ABDULLAH KHAN JAFFERI (PRIMARY SCHOOL) (Semis Code - 412030090)**					
A01289	Teaching Allowance			6,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ABDULLAH KHAN JAFFERI (PRIMARY SCHOOL) (Semis Code - 412030090)				**7,251,000**	**5,338,000**	**8,261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0108	**GBPS MIANI SOHRAB (PRIMARY SCHOOL) DUNIAPUR (Semis Code - 426030345)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,105,000**	**22,167,000**	**32,502,000**
A011	**TOTAL PAY**		**13**	**13**	**15,892,000**	**10,223,000**	**17,614,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,727,000**	**1,423,000**	**8,119,000**
A01101	Total Basic Pay Of Officer		1	1	6,727,000	1,316,000	8,012,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,727,000		8,012,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					107,000	107,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**9,165,000**	**8,800,000**	**9,495,000**
A01151	Total Basic Pay Other Staff		12	12	9,165,000	8,800,000	9,495,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	7,395,000		7,661,000
A012	**TOTAL ALLOWANCES**				**10,213,000**	**11,944,000**	**14,888,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,035,000**	**11,783,000**	**14,727,000**
A01202	House Rent Allowance				528,000	563,000	563,000
A01203	Conveyance Allowance				707,000	801,000	801,000
A01217	Medical Allowance				341,000	329,000	329,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				743,000	933,000	933,000
A0124S	Differential Allowance				1,597,000	1,987,000	1,987,000
A0124X	Adhoc Relief Allowance 2023				2,275,000	3,213,000	3,213,000
A0125E	Adhoc Relief Allowance-2024				2,466,000	2,513,000	2,513,000
A0125P	Ad-hoc Relief Allowance 2025					1,097,000	1,207,000
A01270	Others				1,375,000	344,000	3,178,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**178,000**	**161,000**	**161,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0108	**GBPS MIANI SOHRAB (PRIMARY SCHOOL) DUNIAPUR (Semis Code - 426030345)**					
A01289	Teaching Allowance			178,000	161,000	161,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MIANI SOHRAB (PRIMARY SCHOOL) DUNIAPUR (Semis Code - 426030345)				**26,391,000**	**22,453,000**	**32,788,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0115	**GBPS JEEO MALIK (PRIMARY SCHOOL) SAIFAN (Semis Code - 426030385)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,238,000**	**1,669,000**	**1,369,000**
A011	**TOTAL PAY**	**1**	**1**	**293,000**	**769,000**	**304,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**293,000**	**769,000**	**304,000**
A01151	Total Basic Pay Other Staff	1	1	293,000	769,000	304,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**945,000**	**900,000**	**1,065,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**916,000**	**875,000**	**1,040,000**
A01202	House Rent Allowance			70,000	57,000	57,000
A01203	Conveyance Allowance			90,000	71,000	71,000
A01217	Medical Allowance			46,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022			76,000	59,000	59,000
A0124S	Differential Allowance			189,000	134,000	134,000
A0124X	Adhoc Relief Allowance 2023			195,000	229,000	229,000
A0125E	Adhoc Relief Allowance-2024			221,000	192,000	192,000
A0125P	Ad-hoc Relief Allowance 2025				92,000	101,000
A01270	Others			29,000	7,000	163,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**29,000**	**25,000**	**25,000**
A01289	Teaching Allowance			29,000	25,000	25,000
GBPS JEEO MALIK (PRIMARY SCHOOL) SAIFAN (Semis Code - 426030385)				**1,238,000**	**1,669,000**	**1,369,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0124	**TEO KASHMORE (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,089,823,000**	**945,698,000**	**1,138,981,000**
A011	**TOTAL PAY**		**908**	**956**	**513,287,000**	**435,964,000**	**535,121,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**13,481,000**	**2,556,000**	**16,860,000**
A01101	Total Basic Pay Of Officer		3	4	13,452,000	2,542,000	16,831,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,498,000		1,784,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,271,000		11,042,000
A119	ASSISTANT	(BPS-16)	1	1	2,683,000		3,195,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			810,000
A01102	Personal pay				29,000	14,000	29,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**905**	**952**	**499,806,000**	**433,408,000**	**518,261,000**
A01151	Total Basic Pay Other Staff		905	952	493,524,000	427,158,000	511,987,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	584,000		605,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	16	16	4,320,000		4,476,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	186	233	65,840,000		68,905,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,379,000		1,429,000
J053	JUNIOR CLERK	(BPS-11)	2	2	970,000		1,005,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	573	573	388,676,000		402,668,000
D161	DRIVER	(BPS-04)	1	1	740,000		767,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,631,000		1,690,000
N003	NAIB QASID	(BPS-01)	3	3	915,000		948,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	113	113	27,858,000		28,861,000
S008	SANITARY WORKER	(BPS-01)	1	1	611,000		633,000
A01152	Personal pay				499,000	475,000	499,000
A01153	Special pay				11,000	3,000	3,000
A01156	Total Pay of contract staff				5,772,000	5,772,000	5,772,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0124	**TEO KASHMORE (M) PRIMARY**					
NCHD	NCHD TEACHERS (BPS-14)			5,772,000		
A012	**TOTAL ALLOWANCES**			**576,536,000**	**509,734,000**	**603,860,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**568,270,000**	**502,538,000**	**596,664,000**
A01202	House Rent Allowance			28,479,000	23,454,000	23,454,000
A01203	Conveyance Allowance			39,215,000	34,018,000	34,018,000
A01207	Washing Allowance			107,000	115,000	115,000
A01208	Dress Allowance			19,000	5,000	5,000
A0120D	Integrated Allowance			34,000	56,000	56,000
A01217	Medical Allowance			19,074,000	15,104,000	15,104,000
A0121B	Health Professional Allowance				22,000	
A0121N	Personal Allowance			48,000	571,000	571,000
A0122N	Special Conveyance Allowance to Disbaled Employees			423,000	1,264,000	1,264,000
A01238	Charge Allowance			14,000	10,000	10,000
A01239	Special Allowance			25,000	76,000	76,000
A0124R	Ad-Hoc Relief Allowance-2022			49,212,000	37,961,000	37,961,000
A0124S	Differential Allowance			100,524,000	82,851,000	82,851,000
A0124X	Adhoc Relief Allowance 2023			162,318,000	135,298,000	135,298,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			119,401,000	108,441,000	108,441,000
A0125P	Ad-hoc Relief Allowance 2025				50,947,000	56,042,000
A01260	Ration Allowance			9,000	2,000	2,000
A01270	Others			49,367,000	12,342,000	101,395,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**8,266,000**	**7,196,000**	**7,196,000**
A01289	Teaching Allowance			8,257,000	7,190,000	7,190,000
A01299	Others			9,000	6,000	6,000
A03	**TOTAL OPERATING EXPENSES**			**709,000**	**573,000**	**709,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0124	**TEO KASHMORE (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KASHMORE (M) PRIMARY				**1,090,580,000**	**946,319,000**	**1,139,738,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0125	**TEO KASHMORE (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**189,207,000**	**130,996,000**	**199,600,000**
A011	**TOTAL PAY**		**162**	**162**	**103,725,000**	**60,066,000**	**109,805,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**14,360,000**	**1,244,000**	**17,052,000**
A01101	Total Basic Pay Of Officer		3	3	14,091,000	1,177,000	16,783,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,498,000		1,784,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,271,000		11,042,000
A119	ASSISTANT	(BPS-16)	1	1	3,322,000		3,957,000
A01102	Personal pay				269,000	67,000	269,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**159**	**159**	**89,365,000**	**58,822,000**	**92,753,000**
A01151	Total Basic Pay Other Staff		159	159	88,762,000	58,028,000	91,959,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	5	5	1,350,000		1,399,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	33	33	11,681,000		12,102,000
S053	SENIOR CLERK	(BPS-14)	1	1	991,000		1,027,000
J053	JUNIOR CLERK	(BPS-11)	2	2	978,000		1,013,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	70	70	60,094,000		62,257,000
D161	DRIVER	(BPS-04)	2	2	1,050,000		1,088,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,019,000		1,056,000
N003	NAIB QASID	(BPS-01)	2	2	1,076,000		1,115,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	41	41	9,952,000		10,310,000
S008	SANITARY WORKER	(BPS-01)	1	1	571,000		592,000
A01152	Personal pay				159,000	350,000	350,000
A01156	Total Pay of contract staff				444,000	444,000	444,000
NCHD	NCHD TEACHERS	(BPS-14)			444,000		
A012	**TOTAL ALLOWANCES**				**85,482,000**	**70,930,000**	**89,795,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0125	**TEO KASHMORE (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**84,149,000**	**70,006,000**	**88,871,000**
A01202	House Rent Allowance			4,386,000	3,301,000	3,301,000
A01203	Conveyance Allowance			6,065,000	4,565,000	4,565,000
A01207	Washing Allowance			33,000	28,000	28,000
A01208	Dress Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			34,000	45,000	45,000
A01217	Medical Allowance			3,429,000	2,186,000	2,186,000
A01238	Charge Allowance			9,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022			6,980,000	5,134,000	5,134,000
A0124S	Differential Allowance			15,134,000	11,586,000	11,586,000
A0124X	Adhoc Relief Allowance 2023			22,072,000	18,603,000	18,603,000
A0125E	Adhoc Relief Allowance-2024			16,371,000	15,106,000	15,106,000
A0125P	Ad-hoc Relief Allowance 2025				7,034,000	7,737,000
A01270	Others			9,633,000	2,408,000	20,570,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,333,000**	**924,000**	**924,000**
A01289	Teaching Allowance			1,333,000	924,000	924,000
A03	**TOTAL OPERATING EXPENSES**			**656,000**	**573,000**	**656,000**
A033	**TOTAL UTILITIES**			**83,000**		**83,000**
A03303	Electricity			83,000		83,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0125	**TEO KASHMORE (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KASHMORE (F) PRIMARY				**189,911,000**	**131,617,000**	**200,304,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0126	**TEO KANDHKOT (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,000,127,000**	**807,287,000**	**1,032,839,000**
A011	**TOTAL PAY**		**715**	**762**	**486,486,000**	**372,210,000**	**509,229,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**24,837,000**	**3,911,000**	**29,549,000**
A01101	Total Basic Pay Of Officer		4	4	24,666,000	3,868,000	29,378,000
S236	SUPERINTENDENT	(BPS-17)	1	1	8,821,000		10,506,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,271,000		11,042,000
A119	ASSISTANT	(BPS-16)	2	2	6,574,000		7,830,000
A01102	Personal pay				171,000	43,000	171,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**711**	**758**	**461,649,000**	**368,299,000**	**479,680,000**
A01151	Total Basic Pay Other Staff		711	758	459,729,000	366,247,000	477,628,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		559,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	137	184	48,495,000		51,591,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,620,000		1,678,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,261,000		1,306,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	480	480	381,023,000		394,740,000
D161	DRIVER	(BPS-04)	1	1	930,000		963,000
C089	CHOWKIDAR	(BPS-01)	83	83	23,787,000		24,643,000
N003	NAIB QASID	(BPS-01)	2	2	1,184,000		1,227,000
S008	SANITARY WORKER	(BPS-01)	1	1	596,000		617,000
A01152	Personal pay				588,000	720,000	720,000
A01156	Total Pay of contract staff				1,332,000	1,332,000	1,332,000
NCHD	NCHD TEACHERS	(BPS-14)			1,332,000		
A012	**TOTAL ALLOWANCES**				**513,641,000**	**435,077,000**	**523,610,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0126	**TEO KANDHKOT (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**505,219,000**	**428,456,000**	**517,906,000**
A01202	House Rent Allowance			25,023,000	18,622,000	18,622,000
A01203	Conveyance Allowance			39,300,000	27,801,000	27,801,000
A01207	Washing Allowance			184,000	89,000	89,000
A01208	Dress Allowance			14,000	4,000	4,000
A0120D	Integrated Allowance			68,000	45,000	45,000
A01216	Qualification Allowance			31,000	31,000	31,000
A01217	Medical Allowance			16,050,000	11,559,000	11,559,000
A0121B	Health Professional Allowance				48,000	
A0121N	Personal Allowance			24,000	24,000	24,000
A0122N	Special Conveyance Allowance to Disbaled Employees			776,000	1,186,000	1,186,000
A01238	Charge Allowance			4,000	1,000	1,000
A01239	Special Allowance			13,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			41,536,000	32,273,000	32,273,000
A0124S	Differential Allowance			87,861,000	71,344,000	71,344,000
A0124T	Special Allowance - 2022				35,000	35,000
A0124X	Adhoc Relief Allowance 2023			142,149,000	116,067,000	116,067,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			105,007,000	93,399,000	93,399,000
A0125P	Ad-hoc Relief Allowance 2025				44,130,000	48,543,000
A01264	Technical Allowance			1,000		
A01270	Others			47,175,000	11,794,000	96,879,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**8,422,000**	**6,621,000**	**5,704,000**
A01274	Medical Charges				917,000	
A01289	Teaching Allowance			8,422,000	5,704,000	5,704,000
A03	**TOTAL OPERATING EXPENSES**			**3,300,000**	**573,000**	**3,300,000**
A033	**TOTAL UTILITIES**			**2,727,000**		**2,727,000**
A03303	Electricity			2,727,000		2,727,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0126	**TEO KANDHKOT (M) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KANDHKOT (M) PRIMARY				**1,003,475,000**	**807,908,000**	**1,036,187,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0127	**TEO KANDHKOT (F) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**267,867,000**	**227,294,000**	**292,696,000**
A011	**TOTAL PAY**	**236**	**236**	**139,117,000**	**106,398,000**	**146,128,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**12,977,000**	**3,244,000**	**15,456,000**
A01101	Total Basic Pay Of Officer	2	2	12,977,000	3,244,000	15,456,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	9,271,000		11,042,000
A119	ASSISTANT (BPS-16)	1	1	3,706,000		4,414,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**234**	**234**	**126,140,000**	**103,154,000**	**130,672,000**
A01151	Total Basic Pay Other Staff	234	234	125,900,000	103,005,000	130,432,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	43	43	15,221,000		15,769,000
S053	SENIOR CLERK (BPS-14)	1	1	1,040,000		1,077,000
J053	JUNIOR CLERK (BPS-11)	1	1	860,000		891,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	145	145	95,462,000		98,899,000
D161	DRIVER (BPS-04)	1	1	942,000		976,000
C089	CHOWKIDAR (BPS-01)	1	1	790,000		818,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	41	41	10,836,000		11,226,000
S008	SANITARY WORKER (BPS-01)	1	1	749,000		776,000
A01152	Personal pay			240,000	149,000	240,000
A012	**TOTAL ALLOWANCES**			**128,750,000**	**120,896,000**	**146,568,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**126,860,000**	**119,338,000**	**145,010,000**
A01202	House Rent Allowance			6,206,000	5,426,000	5,426,000
A01203	Conveyance Allowance			8,820,000	7,749,000	7,749,000
A01207	Washing Allowance			40,000	28,000	28,000
A0120D	Integrated Allowance			23,000	29,000	29,000
A01217	Medical Allowance			4,349,000	3,417,000	3,417,000
A01238	Charge Allowance			11,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0127	**TEO KANDHKOT (F) PRIMARY**					
A0124R	Ad-Hoc Relief Allowance-2022			10,324,000	8,928,000	8,928,000
A0124S	Differential Allowance			21,862,000	19,713,000	19,713,000
A0124X	Adhoc Relief Allowance 2023			35,507,000	32,298,000	32,298,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024			26,339,000	26,001,000	26,001,000
A0125P	Ad-hoc Relief Allowance 2025				12,386,000	13,625,000
A01270	Others			13,366,000	3,342,000	27,775,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,890,000**	**1,558,000**	**1,558,000**
A01289	Teaching Allowance			1,890,000	1,558,000	1,558,000
A03	**TOTAL OPERATING EXPENSES**			**913,000**	**573,000**	**913,000**
A033	**TOTAL UTILITIES**			**340,000**		**340,000**
A03303	Electricity			340,000		340,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0127	**TEO KANDHKOT (F) PRIMARY**					
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KANDHKOT (F) PRIMARY				**268,828,000**	**227,915,000**	**293,657,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0128	**TEO TANGWANI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,253,226,000**	**975,333,000**	**1,305,878,000**
A011	**TOTAL PAY**		**873**	**967**	**632,511,000**	**457,834,000**	**657,614,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**14,222,000**	**2,869,000**	**16,983,000**
A01101	Total Basic Pay Of Officer		3	3	13,992,000	2,551,000	16,665,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,252,000		2,682,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,271,000		11,042,000
A119	ASSISTANT	(BPS-16)	1	1	2,469,000		2,941,000
A01102	Personal pay				230,000	318,000	318,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**870**	**964**	**618,289,000**	**454,965,000**	**640,631,000**
A01151	Total Basic Pay Other Staff		870	964	613,116,000	449,972,000	635,458,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		559,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	315	409	93,450,000		97,084,000
S053	SENIOR CLERK	(BPS-14)	1	1	954,000		988,000
J053	JUNIOR CLERK	(BPS-11)	3	3	747,000		774,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	444	444	491,806,000		509,511,000
D161	DRIVER	(BPS-04)	1	1	598,000		620,000
C089	CHOWKIDAR	(BPS-01)	3	3	988,000		1,024,000
N003	NAIB QASID	(BPS-01)	2	2	731,000		757,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	96	96	22,613,000		23,427,000
S008	SANITARY WORKER	(BPS-01)	2	2	396,000		410,000
A01152	Personal pay				1,177,000	997,000	1,177,000
A01156	Total Pay of contract staff				3,996,000	3,996,000	3,996,000
NCHD	NCHD TEACHERS	(BPS-14)			3,996,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0128	**TEO TANGWANI (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**620,715,000**	**517,499,000**	**648,264,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**610,681,000**	**510,409,000**	**641,174,000**
A01202	House Rent Allowance			28,982,000	22,916,000	22,916,000
A01203	Conveyance Allowance			45,380,000	34,473,000	34,473,000
A01207	Washing Allowance			100,000	85,000	85,000
A0120D	Integrated Allowance			129,000	93,000	93,000
A0120Q	Fixed Daily Allowance			14,000	4,000	4,000
A01217	Medical Allowance			20,609,000	14,232,000	14,232,000
A0121N	Personal Allowance			262,000	751,000	751,000
A0122N	Special Conveyance Allowance to Disbaled Employees			447,000	903,000	903,000
A01236	Deputation Allowance				250,000	250,000
A01238	Charge Allowance			3,000	9,000	9,000
A01239	Special Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			51,098,000	39,488,000	39,488,000
A0124S	Differential Allowance			106,677,000	86,660,000	86,660,000
A0124X	Adhoc Relief Allowance 2023			168,829,000	142,810,000	142,810,000
A0125E	Adhoc Relief Allowance-2024			126,568,000	114,297,000	114,297,000
A0125P	Ad-hoc Relief Allowance 2025				53,435,000	58,779,000
A01260	Ration Allowance			2,000	1,000	1,000
A01264	Technical Allowance			5,000	1,000	1,000
A01270	Others			61,571,000		125,421,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**10,034,000**	**7,090,000**	**7,090,000**
A01289	Teaching Allowance			10,033,000	7,090,000	7,090,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**1,665,000**	**573,000**	**1,665,000**
A033	**TOTAL UTILITIES**			**1,092,000**		**1,092,000**
A03303	Electricity			1,092,000		1,092,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0128	**TEO TANGWANI (M) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO TANGWANI (M) PRIMARY				**1,254,939,000**	**976,354,000**	**1,307,591,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KK0129	**TEO TANGWANI(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**190,266,000**	**129,699,000**	**198,858,000**
A011	**TOTAL PAY**		**198**	**198**	**103,858,000**	**59,611,000**	**109,932,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**11,740,000**	**2,239,000**	**13,983,000**
A01101	Total Basic Pay Of Officer		2	2	11,740,000	2,239,000	13,983,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,271,000		11,042,000
A119	ASSISTANT	(BPS-16)	1	1	2,469,000		2,941,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**196**	**196**	**92,118,000**	**57,372,000**	**95,949,000**
A01151	Total Basic Pay Other Staff		196	196	91,058,000	56,363,000	94,889,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	3	3	810,000		839,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	59	59	12,035,000		12,468,000
S053	SENIOR CLERK	(BPS-14)	1	1	919,000		952,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,243,000		1,288,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	85	85	66,106,000		68,486,000
D161	DRIVER	(BPS-04)	1	1	598,000		620,000
C089	CHOWKIDAR	(BPS-01)	1	1	160,000		350,000
N003	NAIB QASID	(BPS-01)	1	1	160,000		350,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	41	41	8,867,000		9,186,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		350,000
A01152	Personal pay				172,000	121,000	172,000
A01156	Total Pay of contract staff				888,000	888,000	888,000
NCHD	NCHD TEACHERS	(BPS-14)			888,000		
A012	**TOTAL ALLOWANCES**				**86,408,000**	**70,088,000**	**88,926,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**85,226,000**	**69,397,000**	**88,235,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0129	**TEO TANGWANI(F) PRIMARY**					
A01202	House Rent Allowance			4,517,000	3,230,000	3,230,000
A01203	Conveyance Allowance			6,068,000	4,692,000	4,692,000
A01207	Washing Allowance			32,000	27,000	27,000
A01208	Dress Allowance			32,000	8,000	8,000
A0120D	Integrated Allowance			31,000	28,000	28,000
A01217	Medical Allowance			3,442,000	2,134,000	2,134,000
A01238	Charge Allowance			8,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			7,220,000	5,083,000	5,083,000
A0124S	Differential Allowance			15,281,000	11,206,000	11,206,000
A0124X	Adhoc Relief Allowance 2023			21,803,000	18,445,000	18,445,000
A0125E	Adhoc Relief Allowance-2024			17,089,000	15,069,000	15,069,000
A0125P	Ad-hoc Relief Allowance 2025				7,043,000	7,747,000
A01270	Others			9,703,000	2,426,000	20,560,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,182,000**	**691,000**	**691,000**
A01289	Teaching Allowance			1,180,000	690,000	690,000
A01299	Others			2,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**847,000**	**573,000**	**847,000**
A033	**TOTAL UTILITIES**			**274,000**		**274,000**
A03303	Electricity			274,000		274,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KK0129	**TEO TANGWANI(F) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO TANGWANI(F) PRIMARY				**191,161,000**	**131,820,000**	**199,753,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0171	**GBPS AGANI (PRIMARY SCHOOL) AKIL (Semis Code - 413020247)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,019,000**	**5,060,000**	**15,021,000**
A011	**TOTAL PAY**		**16**	**16**	**9,983,000**	**2,397,000**	**10,574,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**8,481,000**	**2,021,000**	**8,785,000**
A01151	Total Basic Pay Other Staff		15	15	8,481,000	2,021,000	8,785,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	584,000		605,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,567,000		3,695,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,567,000		3,695,000
A012	**TOTAL ALLOWANCES**				**5,036,000**	**2,663,000**	**4,447,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,938,000**	**2,603,000**	**4,387,000**
A01202	House Rent Allowance				413,000	174,000	174,000
A01203	Conveyance Allowance				439,000	206,000	206,000
A01217	Medical Allowance				305,000	99,000	99,000
A0124R	Ad-Hoc Relief Allowance-2022				389,000	164,000	164,000
A0124S	Differential Allowance				911,000	377,000	377,000
A0124X	Adhoc Relief Allowance 2023				929,000	599,000	599,000
A0125E	Adhoc Relief Allowance-2024				608,000	505,000	505,000
A0125P	Ad-hoc Relief Allowance 2025					243,000	267,000
A01270	Others				944,000	236,000	1,996,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0171	**GBPS AGANI (PRIMARY SCHOOL) AKIL (Semis Code - 413020247)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**98,000**	**60,000**	**60,000**
A01289	Teaching Allowance			98,000	60,000	60,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS AGANI (PRIMARY SCHOOL) AKIL (Semis Code - 413020247)				**15,305,000**	**5,346,000**	**15,307,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0172	**GBPS AKIL. (PRIMARY SCHOOL) AKIL (Semis Code - 413020347)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,468,000**	**19,067,000**	**30,541,000**
A011	**TOTAL PAY**		**16**	**16**	**15,763,000**	**8,808,000**	**17,367,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,686,000**	**882,000**	**7,963,000**
A01101	Total Basic Pay Of Officer		1	1	6,686,000	882,000	7,963,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,686,000		7,963,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**9,077,000**	**7,926,000**	**9,404,000**
A01151	Total Basic Pay Other Staff		15	15	9,077,000	7,926,000	9,404,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	4,157,000		4,307,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,157,000		4,307,000
A012	**TOTAL ALLOWANCES**				**12,705,000**	**10,259,000**	**13,174,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,544,000**	**10,150,000**	**13,065,000**
A01202	House Rent Allowance				757,000	462,000	462,000
A01203	Conveyance Allowance				1,038,000	703,000	703,000
A01217	Medical Allowance				413,000	261,000	261,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,073,000	772,000	772,000
A0124S	Differential Allowance				2,279,000	1,666,000	1,666,000
A0124X	Adhoc Relief Allowance 2023				3,197,000	2,728,000	2,728,000
A0125E	Adhoc Relief Allowance-2024				2,421,000	2,175,000	2,175,000
A0125P	Ad-hoc Relief Allowance 2025					1,039,000	1,143,000
A01270	Others				1,363,000	341,000	3,152,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**161,000**	**109,000**	**109,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0172	**GBPS AKIL. (PRIMARY SCHOOL) AKIL (Semis Code - 413020347)**					
A01289	Teaching Allowance			161,000	109,000	109,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS AKIL. (PRIMARY SCHOOL) AKIL (Semis Code - 413020347)				**28,754,000**	**19,353,000**	**30,827,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0173	**GBPS WALEED. (Semis Code - 413020254)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			27,976,000	19,398,000	32,391,000
A011	**TOTAL PAY**	18	18	16,650,000	8,859,000	18,784,000
A011-1	**TOTAL PAY OF OFFICERS**	1	1	6,686,000	1,544,000	8,462,000
A01101	Total Basic Pay Of Officer	1	1	6,686,000	1,045,000	7,963,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,686,000		7,963,000
A119	ASSISTANT (BPS-16)					
A01102	Personal pay				499,000	499,000
A011-2	**TOTAL PAY OF OTHER STAFF**	17	17	9,964,000	7,315,000	10,322,000
A01151	Total Basic Pay Other Staff	17	17	9,964,000	7,315,000	10,322,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	4,454,000		4,614,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	4,454,000		4,614,000
A012	**TOTAL ALLOWANCES**			11,326,000	10,539,000	13,607,000
A012-1	**TOTAL REGULAR ALLOWANCES**			11,136,000	10,379,000	13,447,000
A01202	House Rent Allowance			888,000	687,000	687,000
A01203	Conveyance Allowance			781,000	653,000	653,000
A01217	Medical Allowance			422,000	295,000	295,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			836,000	762,000	762,000
A0124S	Differential Allowance			1,843,000	1,675,000	1,675,000
A0124X	Adhoc Relief Allowance 2023			2,700,000	2,697,000	2,697,000
A01253	Science Teaching Allowance			2,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0173	**GBPS WALEED. (Semis Code - 413020254)**					
A0125E	Adhoc Relief Allowance-2024			2,163,000	2,168,000	2,168,000
A0125P	Ad-hoc Relief Allowance 2025				1,006,000	1,107,000
A01270	Others			1,451,000	363,000	3,330,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**190,000**	**160,000**	**160,000**
A01289	Teaching Allowance			190,000	160,000	160,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS WALEED. (Semis Code - 413020254)				**28,262,000**	**19,684,000**	**32,677,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0174	**GGPS QAFILA SARAI. (Semis Code - 413020107)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**34,818,000**	**21,791,000**	**35,727,000**
A011	**TOTAL PAY**	**21**	**21**	**18,711,000**	**9,930,000**	**20,421,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,686,000**	**882,000**	**7,963,000**
A01101	Total Basic Pay Of Officer	1	1	6,686,000	882,000	7,963,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,686,000		7,963,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**20**	**12,025,000**	**9,048,000**	**12,458,000**
A01151	Total Basic Pay Other Staff	20	20	12,025,000	9,048,000	12,458,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	5,631,000		5,834,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	13	13	5,631,000		5,834,000
A012	**TOTAL ALLOWANCES**			**16,107,000**	**11,861,000**	**15,306,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,842,000**	**11,690,000**	**15,135,000**
A01202	House Rent Allowance			1,272,000	792,000	792,000
A01203	Conveyance Allowance			1,167,000	759,000	759,000
A01217	Medical Allowance			535,000	310,000	310,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,293,000	851,000	851,000
A0124S	Differential Allowance			2,852,000	1,872,000	1,872,000
A0124X	Adhoc Relief Allowance 2023			4,282,000	3,059,000	3,059,000
A0125E	Adhoc Relief Allowance-2024			2,783,000	2,456,000	2,456,000
A0125P	Ad-hoc Relief Allowance 2025				1,174,000	1,291,000
A01270	Others			1,655,000	414,000	3,742,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**265,000**	**171,000**	**171,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0174	**GGPS QAFILA SARAI. (Semis Code - 413020107)**					
A01289	Teaching Allowance			265,000	171,000	171,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS QAFILA SARAI. (Semis Code - 413020107)				**35,104,000**	**22,077,000**	**36,013,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0175	**GBPS CHOOHAR PUR. (Semis Code - 413020291)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,795,000**	**815,000**	**1,778,000**
A011	**TOTAL PAY**	**2**	**2**	**1,087,000**	**357,000**	**1,126,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,087,000**	**357,000**	**1,126,000**
A01151	Total Basic Pay Other Staff	2	2	1,087,000	357,000	1,126,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**708,000**	**458,000**	**652,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**708,000**	**445,000**	**639,000**
A01202	House Rent Allowance			66,000	34,000	34,000
A01203	Conveyance Allowance			85,000	36,000	36,000
A01217	Medical Allowance			41,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			64,000	28,000	28,000
A0124S	Differential Allowance			147,000	65,000	65,000
A0124X	Adhoc Relief Allowance 2023			111,000	106,000	106,000
A0125E	Adhoc Relief Allowance-2024			87,000	89,000	89,000
A0125P	Ad-hoc Relief Allowance 2025				43,000	47,000
A01270	Others			107,000	27,000	217,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0175	**GBPS CHOOHAR PUR. (Semis Code - 413020291)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS CHOOHAR PUR. (Semis Code - 413020291)				**2,081,000**	**1,101,000**	**2,064,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0176	**GBPS SHER MUHAMMAD MAIRY (PRIMARY SCHOOL) KOTHI (Semis Code - 413020315)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,459,000**	**2,325,000**	**4,068,000**
A011	**TOTAL PAY**	**6**	**6**	**2,124,000**	**1,026,000**	**2,385,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**2,124,000**	**1,026,000**	**2,385,000**
A01151	Total Basic Pay Other Staff	6	6	2,124,000	1,026,000	2,385,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	877,000		909,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
S008	SANITARY WORKER (BPS-01)	1	1	160,000		350,000
A012	**TOTAL ALLOWANCES**			**1,335,000**	**1,299,000**	**1,683,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,322,000**	**1,274,000**	**1,658,000**
A01202	House Rent Allowance			97,000	97,000	97,000
A01203	Conveyance Allowance			107,000	107,000	107,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A01217	Medical Allowance			52,000	52,000	52,000
A0124R	Ad-Hoc Relief Allowance-2022			85,000	85,000	85,000
A0124S	Differential Allowance			196,000	196,000	196,000
A0124X	Adhoc Relief Allowance 2023			318,000	303,000	303,000
A0125E	Adhoc Relief Allowance-2024			251,000	257,000	257,000
A0125P	Ad-hoc Relief Allowance 2025				123,000	135,000
A01270	Others			212,000	53,000	425,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**25,000**	**25,000**
A01289	Teaching Allowance			13,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0176	**GBPS SHER MUHAMMAD MAIRY (PRIMARY SCHOOL) KOTHI (Semis Code - 413020315)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS SHER MUHAMMAD MAIRY (PRIMARY SCHOOL) KOTHI (Semis Code - 413020315)			**3,745,000**	**2,611,000**	**4,354,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0177	**GBPS ABBAS COLONY (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020153)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				21,781,000	17,875,000	25,449,000
A011	**TOTAL PAY**		20	20	12,509,000	8,100,000	13,377,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	882,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		19	19	11,007,000	7,218,000	11,588,000
A01151	Total Basic Pay Other Staff		19	19	11,007,000	7,218,000	11,588,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	5,042,000		5,224,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	5,042,000		5,224,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		350,000
A012	**TOTAL ALLOWANCES**				9,272,000	9,775,000	12,072,000
A012-1	**TOTAL REGULAR ALLOWANCES**				9,137,000	9,603,000	11,900,000
A01202	House Rent Allowance				837,000	748,000	748,000
A01203	Conveyance Allowance				773,000	703,000	703,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				365,000	309,000	309,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				685,000	668,000	668,000
A0124S	Differential Allowance				1,530,000	1,489,000	1,489,000
A0124X	Adhoc Relief Allowance 2023				2,008,000	2,431,000	2,431,000
A0125E	Adhoc Relief Allowance-2024				1,740,000	1,998,000	1,998,000
A0125P	Ad-hoc Relief Allowance 2025					954,000	1,049,000
A01270	Others				1,195,000	299,000	2,501,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0177	**GBPS ABBAS COLONY (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020153)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			135,000	172,000	172,000
A01289	Teaching Allowance			135,000	172,000	172,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ABBAS COLONY (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020153)				**22,067,000**	**18,161,000**	**25,735,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0178	**GBPS NEW DIST.JAIL COLONY-1. (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020280)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**25,440,000**	**16,347,000**	**28,710,000**
A011	**TOTAL PAY**	**16**	**16**	**15,468,000**	**7,012,000**	**17,061,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,686,000**	**782,000**	**7,963,000**
A01101	Total Basic Pay Of Officer	1	1	6,686,000	782,000	7,963,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,686,000		7,963,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**15**	**15**	**8,782,000**	**6,230,000**	**9,098,000**
A01151	Total Basic Pay Other Staff	15	15	8,782,000	6,230,000	9,098,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	3,863,000		4,002,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	3,863,000		4,002,000
A012	**TOTAL ALLOWANCES**			**9,972,000**	**9,335,000**	**11,649,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,814,000**	**8,654,000**	**11,491,000**
A01202	House Rent Allowance			808,000	708,000	708,000
A01203	Conveyance Allowance			718,000	641,000	641,000
A01217	Medical Allowance			330,000	280,000	280,000
A0122N	Special Conveyance Allowance to Disbaled Employees				89,000	89,000
A0124R	Ad-Hoc Relief Allowance-2022			754,000	612,000	612,000
A0124S	Differential Allowance			1,638,000	1,353,000	1,353,000
A0124X	Adhoc Relief Allowance 2023			2,574,000	2,145,000	2,145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0178	**GBPS NEW DIST.JAIL COLONY-1. (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020280)**					
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			1,657,000	1,712,000	1,712,000
A0125P	Ad-hoc Relief Allowance 2025				779,000	857,000
A01270	Others			1,334,000	334,000	3,093,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**158,000**	**681,000**	**158,000**
A01274	Medical Charges				523,000	
A01289	Teaching Allowance			158,000	158,000	158,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NEW DIST.JAIL COLONY-1. (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020280)				**25,726,000**	**16,633,000**	**28,996,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0179	**GBPS WAPDA COLONY. (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020281)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,167,000	1,273,000	2,404,000
A011	**TOTAL PAY**	2	3	1,087,000	523,000	1,458,000
A011-1	**TOTAL PAY OF OFFICERS**		1			332,000
A01101	Total Basic Pay Of Officer		1			332,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)		1			332,000
A011-2	**TOTAL PAY OF OTHER STAFF**	2	2	1,087,000	523,000	1,126,000
A01151	Total Basic Pay Other Staff	2	2	1,087,000	523,000	1,126,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			1,080,000	750,000	946,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,067,000	737,000	933,000
A01202	House Rent Allowance			228,000	126,000	126,000
A01203	Conveyance Allowance			71,000	52,000	52,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120Q	Fixed Daily Allowance			78,000	34,000	34,000
A01217	Medical Allowance			34,000	25,000	25,000
A01239	Special Allowance			22,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			53,000	40,000	40,000
A0124S	Differential Allowance			69,000	69,000	69,000
A0124X	Adhoc Relief Allowance 2023			223,000	157,000	157,000
A0125E	Adhoc Relief Allowance-2024			175,000	131,000	131,000
A0125P	Ad-hoc Relief Allowance 2025				63,000	69,000
A01260	Ration Allowance			5,000	2,000	2,000
A01270	Others			107,000	27,000	217,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0179	**GBPS WAPDA COLONY. (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020281)**					
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS WAPDA COLONY. (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020281)				**2,453,000**	**1,559,000**	**2,690,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0180	**GBPS SHAHABAD. (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020318)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**35,579,000**	**26,552,000**	**39,997,000**
A011	**TOTAL PAY**	**24**	**25**	**19,887,000**	**12,068,000**	**21,836,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**2**	**6,686,000**	**882,000**	**8,161,000**
A01101	Total Basic Pay Of Officer	1	2	6,686,000	882,000	8,161,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,686,000		7,963,000
A119	ASSISTANT (BPS-16)					
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)		1			198,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**23**	**23**	**13,201,000**	**11,186,000**	**13,675,000**
A01151	Total Basic Pay Other Staff	23	23	13,201,000	11,186,000	13,675,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	584,000		605,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	10	10	5,927,000		6,140,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	5,927,000		6,140,000
A012	**TOTAL ALLOWANCES**			**15,692,000**	**14,484,000**	**18,161,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,431,000**	**14,221,000**	**17,898,000**
A01202	House Rent Allowance			1,120,000	992,000	992,000
A01203	Conveyance Allowance			1,087,000	938,000	938,000
A01217	Medical Allowance			483,000	398,000	398,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,152,000	1,032,000	1,032,000
A0124S	Differential Allowance			2,577,000	2,286,000	2,286,000
A0124X	Adhoc Relief Allowance 2023			4,124,000	3,716,000	3,716,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0180	**GBPS SHAHABAD. (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020318)**					
A0125E	Adhoc Relief Allowance-2024			3,116,000	2,990,000	2,990,000
A0125P	Ad-hoc Relief Allowance 2025				1,426,000	1,569,000
A01270	Others			1,771,000	443,000	3,977,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**261,000**	**263,000**	**263,000**
A01289	Teaching Allowance			261,000	263,000	263,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SHAHABAD. (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020318)				**35,865,000**	**26,838,000**	**40,283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0181	**GBPS WAPDA COLONY-II (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020373)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,835,000**	**734,000**	**1,736,000**
A011	**TOTAL PAY**	**2**	**2**	**1,087,000**	**318,000**	**1,126,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,087,000**	**318,000**	**1,126,000**
A01151	Total Basic Pay Other Staff	2	2	1,087,000	318,000	1,126,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**748,000**	**416,000**	**610,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**748,000**	**405,000**	**599,000**
A01202	House Rent Allowance			100,000	37,000	37,000
A01203	Conveyance Allowance			89,000	32,000	32,000
A01217	Medical Allowance			43,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022			64,000	25,000	25,000
A0124S	Differential Allowance			147,000	58,000	58,000
A0124X	Adhoc Relief Allowance 2023			111,000	94,000	94,000
A0125E	Adhoc Relief Allowance-2024			87,000	79,000	79,000
A0125P	Ad-hoc Relief Allowance 2025				38,000	42,000
A01270	Others			107,000	27,000	217,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**11,000**	**11,000**
A01289	Teaching Allowance				11,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0181	**GBPS WAPDA COLONY-II (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020373)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS WAPDA COLONY-II (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020373)				**2,121,000**	**1,020,000**	**2,022,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0182	**GBPS GHOUS PUR. (PRIMARY SCHOOL) LARKANA-10 (Semis Code - 413020037)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**32,064,000**	**20,741,000**	**34,139,000**
A011	**TOTAL PAY**	**20**	**20**	**17,826,000**	**9,391,000**	**19,505,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,686,000**	**882,000**	**7,963,000**
A01101	Total Basic Pay Of Officer	1	1	6,686,000	882,000	7,963,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,686,000		7,963,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**19**	**19**	**11,140,000**	**8,509,000**	**11,542,000**
A01151	Total Basic Pay Other Staff	19	19	11,140,000	8,509,000	11,542,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	5,042,000		5,224,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	5,042,000		5,224,000
A012	**TOTAL ALLOWANCES**			**14,238,000**	**11,350,000**	**14,634,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,025,000**	**11,156,000**	**14,440,000**
A01202	House Rent Allowance			1,118,000	798,000	798,000
A01203	Conveyance Allowance			1,043,000	769,000	769,000
A01217	Medical Allowance			504,000	308,000	308,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,101,000	804,000	804,000
A0124S	Differential Allowance			2,465,000	1,757,000	1,757,000
A0124X	Adhoc Relief Allowance 2023			3,788,000	2,894,000	2,894,000
A0125E	Adhoc Relief Allowance-2024			2,434,000	2,321,000	2,321,000
A0125P	Ad-hoc Relief Allowance 2025				1,109,000	1,220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0182	**GBPS GHOUS PUR. (PRIMARY SCHOOL) LARKANA-10 (Semis Code - 413020037)**					
A01270	Others			1,568,000	392,000	3,565,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**213,000**	**194,000**	**194,000**
A01289	Teaching Allowance			213,000	194,000	194,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GHOUS PUR. (PRIMARY SCHOOL) LARKANA-10 (Semis Code - 413020037)				**32,350,000**	**21,027,000**	**34,425,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0183	**GBPS ABDUL RAHMAN MACHHI. (PRIMARY SCHOOL) LARKANA-11 (Semis Code - 413020305)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,846,000**	**36,229,000**	**51,379,000**
A011	**TOTAL PAY**		**32**	**32**	**24,904,000**	**16,295,000**	**26,837,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,686,000**	**582,000**	**7,963,000**
A01101	Total Basic Pay Of Officer		1	1	6,686,000	582,000	7,963,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,686,000		7,963,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**18,218,000**	**15,713,000**	**18,874,000**
A01151	Total Basic Pay Other Staff		31	31	18,218,000	15,713,000	18,874,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	8,581,000		8,890,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	8,581,000		8,890,000
A012	**TOTAL ALLOWANCES**				**20,942,000**	**19,934,000**	**24,542,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,598,000**	**19,614,000**	**24,222,000**
A01202	House Rent Allowance				1,672,000	1,378,000	1,378,000
A01203	Conveyance Allowance				1,584,000	1,363,000	1,363,000
A01217	Medical Allowance				671,000	553,000	553,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	211,000	211,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,571,000	1,399,000	1,399,000
A0124S	Differential Allowance				3,490,000	3,066,000	3,066,000
A0124X	Adhoc Relief Allowance 2023				5,325,000	5,075,000	5,075,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0183	**GBPS ABDUL RAHMAN MACHHI. (PRIMARY SCHOOL) LARKANA-11 (Semis Code - 413020305)**					
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,914,000	4,056,000	4,056,000
A0125P	Ad-hoc Relief Allowance 2025				1,944,000	2,138,000
A01270	Others			2,267,000	567,000	4,981,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**344,000**	**320,000**	**320,000**
A01289	Teaching Allowance			344,000	320,000	320,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ABDUL RAHMAN MACHHI. (PRIMARY SCHOOL) LARKANA-11 (Semis Code - 413020305)				**46,132,000**	**36,515,000**	**51,665,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0185	**GBPS GERELLO-II (Semis Code - 413040216)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,295,000**	**12,364,000**	**17,627,000**
A011	**TOTAL PAY**		**13**	**13**	**8,636,000**	**5,509,000**	**9,179,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**630,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	630,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,134,000**	**4,879,000**	**7,390,000**
A01151	Total Basic Pay Other Staff		12	12	7,134,000	4,879,000	7,390,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,567,000		3,695,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,567,000		3,695,000
A012	**TOTAL ALLOWANCES**				**5,659,000**	**6,855,000**	**8,448,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,527,000**	**6,740,000**	**8,333,000**
A01202	House Rent Allowance				295,000	354,000	354,000
A01203	Conveyance Allowance				363,000	435,000	435,000
A01217	Medical Allowance				169,000	209,000	209,000
A0124R	Ad-Hoc Relief Allowance-2022				388,000	501,000	501,000
A0124S	Differential Allowance				873,000	1,116,000	1,116,000
A0124X	Adhoc Relief Allowance 2023				1,386,000	1,782,000	1,782,000
A0125E	Adhoc Relief Allowance-2024				1,243,000	1,450,000	1,450,000
A0125P	Ad-hoc Relief Allowance 2025					690,000	759,000
A01270	Others				810,000	203,000	1,727,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**132,000**	**115,000**	**115,000**
A01289	Teaching Allowance				132,000	115,000	115,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0185	**GBPS GERELLO-II (Semis Code - 413040216)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GERELLO-II (Semis Code - 413040216)				**14,581,000**	**12,650,000**	**17,913,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0186	**GBPS SACHAL COLONY. (Semis Code - 413020321)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,442,000**	**3,957,000**	**4,017,000**
A011	**TOTAL PAY**	**3**	**3**	**1,380,000**	**1,819,000**	**1,430,000**
A011-1	**TOTAL PAY OF OFFICERS**				**872,000**	
A01101	Total Basic Pay Of Officer				872,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,380,000**	**947,000**	**1,430,000**
A01151	Total Basic Pay Other Staff	3	3	1,380,000	947,000	1,430,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	293,000		304,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**2,062,000**	**2,138,000**	**2,587,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,024,000**	**2,102,000**	**2,551,000**
A01202	House Rent Allowance			126,000	134,000	134,000
A01203	Conveyance Allowance			107,000	130,000	130,000
A01207	Washing Allowance			5,000	1,000	1,000
A01217	Medical Allowance			52,000	51,000	51,000
A0124R	Ad-Hoc Relief Allowance-2022			160,000	156,000	156,000
A0124S	Differential Allowance			366,000	358,000	358,000
A0124X	Adhoc Relief Allowance 2023			607,000	565,000	565,000
A0125E	Adhoc Relief Allowance-2024			464,000	455,000	455,000
A0125P	Ad-hoc Relief Allowance 2025				218,000	240,000
A01270	Others			137,000	34,000	461,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**36,000**	**36,000**
A01289	Teaching Allowance			38,000	36,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0186	**GBPS SACHAL COLONY. (Semis Code - 413020321)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SACHAL COLONY. (Semis Code - 413020321)				**3,728,000**	**4,243,000**	**4,303,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0187	**GBPS SHAHBAZ COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-2 (Semis Code - 413020372)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,448,000**	**19,765,000**	**23,533,000**
A011	**TOTAL PAY**		**16**	**16**	**10,151,000**	**9,062,000**	**10,933,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**8,649,000**	**8,180,000**	**9,144,000**
A01151	Total Basic Pay Other Staff		15	15	8,649,000	8,180,000	9,144,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,863,000		4,002,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,863,000		4,002,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		350,000
A012	**TOTAL ALLOWANCES**				**11,297,000**	**10,703,000**	**12,600,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,116,000**	**10,547,000**	**12,444,000**
A01202	House Rent Allowance				746,000	683,000	683,000
A01203	Conveyance Allowance				764,000	687,000	687,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				275,000	256,000	256,000
A0124R	Ad-Hoc Relief Allowance-2022				864,000	791,000	791,000
A0124S	Differential Allowance				1,870,000	1,715,000	1,715,000
A0124X	Adhoc Relief Allowance 2023				3,258,000	2,840,000	2,840,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				2,371,000	2,254,000	2,254,000
A0125P	Ad-hoc Relief Allowance 2025					1,077,000	1,185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0187	**GBPS SHAHBAZ COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-2 (Semis Code - 413020372)**					
A01270	Others			962,000	241,000	2,030,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**181,000**	**156,000**	**156,000**
A01289	Teaching Allowance			181,000	156,000	156,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SHAHBAZ COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-2 (Semis Code - 413020372)				**21,734,000**	**20,051,000**	**23,819,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0188	**GBPS CHANDKA COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-3 (Semis Code - 413020283)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,602,000**	**18,462,000**	**33,706,000**
A011	**TOTAL PAY**		**21**	**21**	**18,283,000**	**8,269,000**	**20,161,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,686,000**	**882,000**	**7,963,000**
A01101	Total Basic Pay Of Officer		1	1	6,686,000	882,000	7,963,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,686,000		7,963,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**11,597,000**	**7,387,000**	**12,198,000**
A01151	Total Basic Pay Other Staff		20	20	11,597,000	7,387,000	12,198,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	5,337,000		5,529,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	5,337,000		5,529,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		350,000
A012	**TOTAL ALLOWANCES**				**12,319,000**	**10,193,000**	**13,545,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,120,000**	**10,018,000**	**13,370,000**
A01202	House Rent Allowance				1,087,000	693,000	693,000
A01203	Conveyance Allowance				903,000	677,000	677,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				538,000	264,000	264,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				944,000	722,000	722,000
A0124S	Differential Allowance				2,081,000	1,570,000	1,570,000
A0124X	Adhoc Relief Allowance 2023				2,806,000	2,601,000	2,601,000
A01253	Science Teaching Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0188	**GBPS CHANDKA COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-3 (Semis Code - 413020283)**					
A0125E	Adhoc Relief Allowance-2024			2,142,000	2,086,000	2,086,000
A0125P	Ad-hoc Relief Allowance 2025				996,000	1,096,000
A01270	Others			1,614,000	404,000	3,656,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**199,000**	**175,000**	**175,000**
A01289	Teaching Allowance			199,000	175,000	175,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS CHANDKA COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-3 (Semis Code - 413020283)				**30,888,000**	**20,248,000**	**33,992,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0189	**GBPS NAZAR. (PRIMARY SCHOOL) LARKANA-4 (Semis Code - 413020036)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**31,262,000**	**17,451,000**	**34,256,000**
A011	**TOTAL PAY**	**24**	**24**	**19,160,000**	**7,765,000**	**21,070,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,686,000**	**882,000**	**7,963,000**
A01101	Total Basic Pay Of Officer	1	1	6,686,000	882,000	7,963,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,686,000		7,963,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**23**	**23**	**12,474,000**	**6,883,000**	**13,107,000**
A01151	Total Basic Pay Other Staff	23	23	12,474,000	6,883,000	13,107,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	877,000		909,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	9	9	5,337,000		5,529,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	5,337,000		5,529,000
S008	SANITARY WORKER (BPS-01)	1	1	160,000		350,000
A012	**TOTAL ALLOWANCES**			**12,102,000**	**9,686,000**	**13,186,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,901,000**	**9,533,000**	**13,033,000**
A01202	House Rent Allowance			1,021,000	728,000	728,000
A01203	Conveyance Allowance			909,000	672,000	672,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A01217	Medical Allowance			435,000	290,000	290,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			890,000	668,000	668,000
A0124S	Differential Allowance			1,967,000	1,482,000	1,482,000
A0124X	Adhoc Relief Allowance 2023			2,817,000	2,389,000	2,389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0189	**GBPS NAZAR. (PRIMARY SCHOOL) LARKANA-4 (Semis Code - 413020036)**					
A0125E	Adhoc Relief Allowance-2024			2,155,000	1,946,000	1,946,000
A0125P	Ad-hoc Relief Allowance 2025				929,000	1,022,000
A01270	Others			1,700,000	425,000	3,832,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**	**153,000**	**153,000**
A01289	Teaching Allowance			201,000	153,000	153,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NAZAR. (PRIMARY SCHOOL) LARKANA-4 (Semis Code - 413020036)				**31,548,000**	**17,737,000**	**34,542,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0190	**GBPS O.C RAHMAT PUR. (PRIMARY SCHOOL) LARKANA-4 (Semis Code - 413020146)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,724,000**	**12,791,000**	**18,694,000**
A011	**TOTAL PAY**		**14**	**14**	**9,399,000**	**5,791,000**	**9,969,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,897,000**	**4,909,000**	**8,180,000**
A01151	Total Basic Pay Other Staff		13	13	7,897,000	4,909,000	8,180,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,567,000		3,695,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,567,000		3,695,000
A012	**TOTAL ALLOWANCES**				**9,325,000**	**7,000,000**	**8,725,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,157,000**	**6,885,000**	**8,610,000**
A01202	House Rent Allowance				1,008,000	545,000	545,000
A01203	Conveyance Allowance				856,000	509,000	509,000
A01217	Medical Allowance				446,000	215,000	215,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				774,000	487,000	487,000
A0124S	Differential Allowance				1,646,000	1,074,000	1,074,000
A0124X	Adhoc Relief Allowance 2023				2,052,000	1,735,000	1,735,000
A0125E	Adhoc Relief Allowance-2024				1,487,000	1,421,000	1,421,000
A0125P	Ad-hoc Relief Allowance 2025					677,000	745,000
A01270	Others				887,000	222,000	1,879,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**168,000**	**115,000**	**115,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0190	**GBPS O.C RAHMAT PUR. (PRIMARY SCHOOL) LARKANA-4 (Semis Code - 413020146)**					
A01289	Teaching Allowance			168,000	115,000	115,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS O.C RAHMAT PUR. (PRIMARY SCHOOL) LARKANA-4 (Semis Code - 413020146)				**19,010,000**	**13,077,000**	**18,980,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0191	**GBPS CATTLE COLONY (PRIMARY SCHOOL) LARKANA-4 (Semis Code - 413020359)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,126,000**	**23,113,000**	**40,136,000**
A011	**TOTAL PAY**		**27**	**27**	**21,524,000**	**10,441,000**	**23,519,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,686,000**	**1,309,000**	**7,963,000**
A01101	Total Basic Pay Of Officer		1	1	6,686,000	1,309,000	7,963,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,686,000		7,963,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**14,838,000**	**9,132,000**	**15,556,000**
A01151	Total Basic Pay Other Staff		26	26	14,838,000	9,132,000	15,556,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	6,811,000		7,056,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	6,811,000		7,056,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		350,000
A012	**TOTAL ALLOWANCES**				**17,602,000**	**12,672,000**	**16,617,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,291,000**	**12,471,000**	**16,416,000**
A01202	House Rent Allowance				1,516,000	852,000	852,000
A01203	Conveyance Allowance				1,393,000	801,000	801,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				629,000	330,000	330,000
A0124R	Ad-Hoc Relief Allowance-2022				1,392,000	906,000	906,000
A0124S	Differential Allowance				3,079,000	1,989,000	1,989,000
A0124X	Adhoc Relief Allowance 2023				4,255,000	3,258,000	3,258,000
A0125E	Adhoc Relief Allowance-2024				3,088,000	2,606,000	2,606,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0191	**GBPS CATTLE COLONY (PRIMARY SCHOOL) LARKANA-4 (Semis Code - 413020359)**					
A0125P	Ad-hoc Relief Allowance 2025				1,244,000	1,368,000
A01270	Others			1,935,000	484,000	4,305,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**311,000**	**201,000**	**201,000**
A01289	Teaching Allowance			311,000	201,000	201,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS CATTLE COLONY (PRIMARY SCHOOL) LARKANA-4 (Semis Code - 413020359)				**39,412,000**	**23,399,000**	**40,422,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0192	**GBPS RAILWAY COLONY. (PRIMARY SCHOOL) LARKANA-5 (Semis Code - 413020322)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,062,000**	**25,381,000**	**35,820,000**
A011	**TOTAL PAY**		**18**	**18**	**17,052,000**	**11,649,000**	**18,703,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,686,000**	**882,000**	**7,963,000**
A01101	Total Basic Pay Of Officer		1	1	6,686,000	882,000	7,963,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,686,000		7,963,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**10,366,000**	**10,767,000**	**10,740,000**
A01151	Total Basic Pay Other Staff		17	17	10,366,000	10,767,000	10,740,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	5,183,000		5,370,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	5,183,000		5,370,000
A012	**TOTAL ALLOWANCES**				**15,010,000**	**13,732,000**	**17,117,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,817,000**	**13,564,000**	**16,949,000**
A01202	House Rent Allowance				1,019,000	817,000	817,000
A01203	Conveyance Allowance				1,036,000	867,000	867,000
A01217	Medical Allowance				433,000	315,000	315,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,207,000	1,032,000	1,032,000
A0124S	Differential Allowance				2,592,000	2,224,000	2,224,000
A0124X	Adhoc Relief Allowance 2023				3,915,000	3,668,000	3,668,000
A0125E	Adhoc Relief Allowance-2024				3,123,000	2,886,000	2,886,000
A0125P	Ad-hoc Relief Allowance 2025					1,380,000	1,518,000
A01270	Others				1,490,000	373,000	3,620,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**193,000**	**168,000**	**168,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0192	**GBPS RAILWAY COLONY. (PRIMARY SCHOOL) LARKANA-5 (Semis Code - 413020322)**					
A01289	Teaching Allowance			193,000	168,000	168,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS RAILWAY COLONY. (PRIMARY SCHOOL) LARKANA-5 (Semis Code - 413020322)				**32,348,000**	**25,667,000**	**36,106,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0193	**GBPS SIDDIQUI COLONY. (PRIMARY SCHOOL) LARKANA-6 (Semis Code - 413020008)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,886,000**	**28,583,000**	**45,770,000**
A011	**TOTAL PAY**		**31**	**31**	**23,857,000**	**12,947,000**	**25,754,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,686,000**	**882,000**	**7,963,000**
A01101	Total Basic Pay Of Officer		1	1	6,686,000	882,000	7,963,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,686,000		7,963,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**17,171,000**	**12,065,000**	**17,791,000**
A01151	Total Basic Pay Other Staff		30	30	17,171,000	12,065,000	17,791,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,182,000		1,225,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	7,848,000		8,131,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	7,848,000		8,131,000
A012	**TOTAL ALLOWANCES**				**18,029,000**	**15,636,000**	**20,016,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,725,000**	**15,427,000**	**19,807,000**
A01202	House Rent Allowance				1,336,000	1,012,000	1,012,000
A01203	Conveyance Allowance				1,336,000	990,000	990,000
A01217	Medical Allowance				537,000	416,000	416,000
A0124R	Ad-Hoc Relief Allowance-2022				1,456,000	1,165,000	1,165,000
A0124S	Differential Allowance				3,169,000	2,495,000	2,495,000
A0124X	Adhoc Relief Allowance 2023				4,580,000	4,093,000	4,093,000
A0125E	Adhoc Relief Allowance-2024				3,147,000	3,216,000	3,216,000
A0125P	Ad-hoc Relief Allowance 2025					1,499,000	1,649,000
A01270	Others				2,164,000	541,000	4,771,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0193	**GBPS SIDDIQUI COLONY. (PRIMARY SCHOOL) LARKANA-6 (Semis Code - 413020008)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**304,000**	**209,000**	**209,000**
A01289	Teaching Allowance			304,000	209,000	209,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SIDDIQUI COLONY. (PRIMARY SCHOOL) LARKANA-6 (Semis Code - 413020008)				**42,172,000**	**28,869,000**	**46,056,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0194	**GBPS HYDRI MUHALLA LARKANA. (PRIMARY SCHOOL) LARKANA-6 (Semis Code - 413020045)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**38,525,000**	**23,758,000**	**40,181,000**
A011	**TOTAL PAY**	**26**	**27**	**21,364,000**	**10,706,000**	**23,211,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**2**	**6,686,000**	**972,000**	**8,005,000**
A01101	Total Basic Pay Of Officer	1	2	6,686,000	972,000	8,005,000
S998	SENIOR HEAD MASTER (BPS-19)	1	1	6,686,000		7,963,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			42,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**25**	**25**	**14,678,000**	**9,734,000**	**15,206,000**
A01151	Total Basic Pay Other Staff	25	25	14,678,000	9,734,000	15,206,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	15	15	6,811,000		7,056,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	6,811,000		7,056,000
A012	**TOTAL ALLOWANCES**			**17,161,000**	**13,052,000**	**16,970,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,850,000**	**12,830,000**	**16,748,000**
A01202	House Rent Allowance			1,472,000	898,000	898,000
A01203	Conveyance Allowance			1,428,000	872,000	872,000
A01217	Medical Allowance			604,000	357,000	357,000
A0122N	Special Conveyance Allowance to Disbaled Employees				83,000	83,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,364,000	926,000	926,000
A0124S	Differential Allowance			3,038,000	2,029,000	2,029,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0194	**GBPS HYDRI MUHALLA LARKANA. (PRIMARY SCHOOL) LARKANA-6 (Semis Code - 413020045)**					
A0124X	Adhoc Relief Allowance 2023			4,532,000	3,327,000	3,327,000
A01253	Science Teaching Allowance			1,000		1,000
A0125E	Adhoc Relief Allowance-2024			2,492,000	2,628,000	2,628,000
A0125P	Ad-hoc Relief Allowance 2025				1,230,000	1,353,000
A01270	Others			1,917,000	479,000	4,273,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**311,000**	**222,000**	**222,000**
A01289	Teaching Allowance			311,000	222,000	222,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HYDRI MUHALLA LARKANA. (PRIMARY SCHOOL) LARKANA-6 (Semis Code - 413020045)				**38,811,000**	**24,044,000**	**40,467,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0195	**GBPS KOUSAR MILL. (PRIMARY SCHOOL) LARKANA-6 (Semis Code - 413020240)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,864,000**	**12,647,000**	**19,760,000**
A011	**TOTAL PAY**		**16**	**16**	**10,151,000**	**5,676,000**	**10,933,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**582,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	582,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**8,649,000**	**5,094,000**	**9,144,000**
A01151	Total Basic Pay Other Staff		15	15	8,649,000	5,094,000	9,144,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,863,000		4,002,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,863,000		4,002,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		350,000
A012	**TOTAL ALLOWANCES**				**9,713,000**	**6,971,000**	**8,827,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,541,000**	**6,858,000**	**8,714,000**
A01202	House Rent Allowance				890,000	539,000	539,000
A01203	Conveyance Allowance				822,000	497,000	497,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				388,000	215,000	215,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				806,000	484,000	484,000
A0124S	Differential Allowance				1,779,000	1,070,000	1,070,000
A0124X	Adhoc Relief Allowance 2023				2,455,000	1,738,000	1,738,000
A0125E	Adhoc Relief Allowance-2024				1,432,000	1,402,000	1,402,000
A0125P	Ad-hoc Relief Allowance 2025					670,000	737,000
A01270	Others				962,000	241,000	2,030,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0195	**GBPS KOUSAR MILL. (PRIMARY SCHOOL) LARKANA-6 (Semis Code - 413020240)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			172,000	113,000	113,000
A01289	Teaching Allowance			172,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KOUSAR MILL. (PRIMARY SCHOOL) LARKANA-6 (Semis Code - 413020240)				**20,150,000**	**12,933,000**	**20,046,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0196	**GBPS GHULAM BHUTTO. (PRIMARY SCHOOL) LARKANA-7 (Semis Code - 413020012)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,788,000**	**17,151,000**	**28,859,000**
A011	**TOTAL PAY**		**17**	**17**	**15,759,000**	**8,545,000**	**17,362,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,686,000**	**1,672,000**	**7,963,000**
A01101	Total Basic Pay Of Officer		1	1	6,686,000	1,672,000	7,963,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,686,000		7,963,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**9,073,000**	**6,873,000**	**9,399,000**
A01151	Total Basic Pay Other Staff		16	16	9,073,000	6,873,000	9,399,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	584,000		605,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,863,000		4,002,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,863,000		4,002,000
A012	**TOTAL ALLOWANCES**				**11,029,000**	**8,606,000**	**11,497,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,849,000**	**8,465,000**	**11,356,000**
A01202	House Rent Allowance				868,000	588,000	588,000
A01203	Conveyance Allowance				821,000	574,000	574,000
A01217	Medical Allowance				382,000	248,000	248,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				850,000	653,000	653,000
A0124S	Differential Allowance				1,876,000	1,389,000	1,389,000
A0124X	Adhoc Relief Allowance 2023				2,727,000	2,174,000	2,174,000
A01253	Science Teaching Allowance				1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				1,961,000	1,692,000	1,692,000
A0125P	Ad-hoc Relief Allowance 2025					804,000	884,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0196	**GBPS GHULAM BHUTTO. (PRIMARY SCHOOL) LARKANA-7 (Semis Code - 413020012)**					
A01270	Others			1,362,000	341,000	3,152,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**180,000**	**141,000**	**141,000**
A01289	Teaching Allowance			180,000	141,000	141,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GHULAM BHUTTO. (PRIMARY SCHOOL) LARKANA-7 (Semis Code - 413020012)				**27,074,000**	**17,437,000**	**29,145,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0197	**GBPS NEW NAZAR. (PRIMARY SCHOOL) LARKANA-3 (Semis Code - 413020004)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,282,000**	**1,729,000**	**2,313,000**
A011	**TOTAL PAY**	**2**	**2**	**1,087,000**	**741,000**	**1,126,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,087,000**	**741,000**	**1,126,000**
A01151	Total Basic Pay Other Staff	2	2	1,087,000	741,000	1,126,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**1,195,000**	**988,000**	**1,187,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,165,000**	**969,000**	**1,168,000**
A01202	House Rent Allowance			139,000	86,000	86,000
A01203	Conveyance Allowance			125,000	71,000	71,000
A01217	Medical Allowance			67,000	34,000	34,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			98,000	59,000	59,000
A0124S	Differential Allowance			224,000	134,000	134,000
A0124X	Adhoc Relief Allowance 2023			223,000	212,000	212,000
A0125E	Adhoc Relief Allowance-2024			182,000	185,000	185,000
A0125P	Ad-hoc Relief Allowance 2025				89,000	98,000
A01270	Others			107,000	27,000	217,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**30,000**	**19,000**	**19,000**
A01289	Teaching Allowance			30,000	19,000	19,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0197	**GBPS NEW NAZAR. (PRIMARY SCHOOL) LARKANA-3 (Semis Code - 413020004)**					
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NEW NAZAR. (PRIMARY SCHOOL) LARKANA-3 (Semis Code - 413020004)				**2,568,000**	**2,015,000**	**2,599,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0198	**GBPS CHANNA. (PRIMARY SCHOOL) LARKANA-6 (Semis Code - 413020013)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**5,156,000**	**4,141,000**	**5,161,000**
A011	**TOTAL PAY**	**6**	**6**	**2,255,000**	**1,899,000**	**2,336,000**
A011-1	**TOTAL PAY OF OFFICERS**				**786,000**	
A01101	Total Basic Pay Of Officer				786,000	
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**2,255,000**	**1,113,000**	**2,336,000**
A01151	Total Basic Pay Other Staff	6	6	2,255,000	1,113,000	2,336,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,168,000		1,210,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**2,901,000**	**2,242,000**	**2,825,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,824,000**	**2,193,000**	**2,776,000**
A01202	House Rent Allowance			296,000	194,000	194,000
A01203	Conveyance Allowance			246,000	163,000	163,000
A01217	Medical Allowance			111,000	72,000	72,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			236,000	156,000	156,000
A0124S	Differential Allowance			528,000	345,000	345,000
A0124X	Adhoc Relief Allowance 2023			725,000	541,000	541,000
A0125E	Adhoc Relief Allowance-2024			456,000	451,000	451,000
A0125P	Ad-hoc Relief Allowance 2025				212,000	233,000
A01270	Others			223,000	56,000	618,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**77,000**	**49,000**	**49,000**
A01289	Teaching Allowance			77,000	49,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0198	**GBPS CHANNA. (PRIMARY SCHOOL) LARKANA-6 (Semis Code - 413020013)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS CHANNA. (PRIMARY SCHOOL) LARKANA-6 (Semis Code - 413020013)				**5,442,000**	**4,427,000**	**5,447,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0199	**GBPS SACHEY BUX JAGIRANI. (PRIMARY SCHOOL) KOTHI (Semis Code - 413020018)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,920,000**	**7,027,000**	**20,369,000**
A011	**TOTAL PAY**		**11**	**11**	**12,644,000**	**3,094,000**	**14,135,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,686,000**	**479,000**	**7,963,000**
A01101	Total Basic Pay Of Officer		1	1	6,686,000	479,000	7,963,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,686,000		7,963,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,958,000**	**2,615,000**	**6,172,000**
A01151	Total Basic Pay Other Staff		10	10	5,958,000	2,615,000	6,172,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,979,000		3,086,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,979,000		3,086,000
A012	**TOTAL ALLOWANCES**				**6,276,000**	**3,933,000**	**6,234,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,173,000**	**3,866,000**	**6,167,000**
A01202	House Rent Allowance				467,000	300,000	300,000
A01203	Conveyance Allowance				424,000	269,000	269,000
A01217	Medical Allowance				232,000	126,000	126,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				460,000	260,000	260,000
A0124S	Differential Allowance				1,042,000	588,000	588,000
A0124X	Adhoc Relief Allowance 2023				1,484,000	936,000	936,000
A0125E	Adhoc Relief Allowance-2024				1,007,000	759,000	759,000
A0125P	Ad-hoc Relief Allowance 2025					362,000	398,000
A01270	Others				1,054,000	264,000	2,529,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**103,000**	**67,000**	**67,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0199	**GBPS SACHEY BUX JAGIRANI. (PRIMARY SCHOOL) KOTHI (Semis Code - 413020018)**					
A01289	Teaching Allowance			103,000	67,000	67,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SACHEY BUX JAGIRANI. (PRIMARY SCHOOL) KOTHI (Semis Code - 413020018)				**19,206,000**	**7,313,000**	**20,655,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0200	**GBPS MITHO DERO. (PRIMARY SCHOOL) RATO GOTH (Semis Code - 413020022)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,566,000**	**809,000**	**1,772,000**
A011	**TOTAL PAY**	**2**	**2**	**1,087,000**	**357,000**	**1,126,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,087,000**	**357,000**	**1,126,000**
A01151	Total Basic Pay Other Staff	2	2	1,087,000	357,000	1,126,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**479,000**	**452,000**	**646,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**479,000**	**439,000**	**633,000**
A01202	House Rent Allowance			28,000	28,000	28,000
A01203	Conveyance Allowance			36,000	36,000	36,000
A01217	Medical Allowance			17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			28,000	28,000	28,000
A0124S	Differential Allowance			65,000	65,000	65,000
A0124X	Adhoc Relief Allowance 2023			111,000	106,000	106,000
A0125E	Adhoc Relief Allowance-2024			87,000	89,000	89,000
A0125P	Ad-hoc Relief Allowance 2025				43,000	47,000
A01270	Others			107,000	27,000	217,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0200	**GBPS MITHO DERO. (PRIMARY SCHOOL) RATO GOTH (Semis Code - 413020022)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS MITHO DERO. (PRIMARY SCHOOL) RATO GOTH (Semis Code - 413020022)			**1,852,000**	**1,095,000**	**2,058,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0201	**GBPS ALI GOHAR ABAD. (PRIMARY SCHOOL) LARKANA-9 (Semis Code - 413020023)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,886,000**	**2,447,000**	**3,224,000**
A011	**TOTAL PAY**	**4**	**4**	**1,520,000**	**1,066,000**	**1,574,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**4**	**1,520,000**	**1,066,000**	**1,574,000**
A01151	Total Basic Pay Other Staff	4	4	1,509,000	1,063,000	1,563,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	733,000		759,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	281,000		291,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	313,000		324,000
N003	NAIB QASID (BPS-01)	1	1	182,000		189,000
A01152	Personal pay			11,000	3,000	11,000
A012	**TOTAL ALLOWANCES**			**1,366,000**	**1,381,000**	**1,650,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,339,000**	**1,356,000**	**1,625,000**
A01202	House Rent Allowance			106,000	106,000	106,000
A01203	Conveyance Allowance			98,000	101,000	101,000
A0120D	Integrated Allowance			11,000	15,000	15,000
A01217	Medical Allowance			54,000	57,000	57,000
A0124R	Ad-Hoc Relief Allowance-2022			85,000	89,000	89,000
A0124S	Differential Allowance			217,000	204,000	204,000
A0124X	Adhoc Relief Allowance 2023			330,000	327,000	327,000
A0125E	Adhoc Relief Allowance-2024			255,000	283,000	283,000
A0125P	Ad-hoc Relief Allowance 2025				128,000	141,000
A01270	Others			183,000	46,000	302,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**27,000**	**25,000**	**25,000**
A01289	Teaching Allowance			27,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0201	**GBPS ALI GOHAR ABAD. (PRIMARY SCHOOL) LARKANA-9 (Semis Code - 413020023)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS ALI GOHAR ABAD. (PRIMARY SCHOOL) LARKANA-9 (Semis Code - 413020023)			**3,172,000**	**2,733,000**	**3,510,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0202	**GBPS KARMA BAGH. (PRIMARY SCHOOL) LARKANA-11**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,970,000**	**8,256,000**	**5,983,000**
A011	**TOTAL PAY**	**2**	**6**	**757,000**	**3,924,000**	**865,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**262,000**	**2,790,000**	**352,000**
A01101	Total Basic Pay Of Officer		4		2,472,000	34,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		4			34,000
A01102	Personal pay			262,000	318,000	318,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**495,000**	**1,134,000**	**513,000**
A01151	Total Basic Pay Other Staff	2	2	495,000	1,134,000	513,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	313,000		324,000
N003	NAIB QASID (BPS-01)	1	1	182,000		189,000
A012	**TOTAL ALLOWANCES**			**3,213,000**	**4,332,000**	**5,118,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,172,000**	**4,276,000**	**5,062,000**
A01202	House Rent Allowance			271,000	291,000	291,000
A01203	Conveyance Allowance			211,000	271,000	271,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			10,000	10,000	10,000
A01217	Medical Allowance			111,000	123,000	123,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			283,000	347,000	347,000
A0124S	Differential Allowance			609,000	748,000	748,000
A0124X	Adhoc Relief Allowance 2023			882,000	1,130,000	1,130,000
A0125E	Adhoc Relief Allowance-2024			712,000	914,000	914,000
A0125P	Ad-hoc Relief Allowance 2025				418,000	460,000
A01270	Others			78,000	20,000	764,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0202	**GBPS KARMA BAGH. (PRIMARY SCHOOL) LARKANA-11**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**41,000**	**56,000**	**56,000**
A01289	Teaching Allowance			41,000	56,000	56,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KARMA BAGH. (PRIMARY SCHOOL) LARKANA-11				**4,256,000**	**8,542,000**	**6,269,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0203	**GBPS O.C NEW LAHORI. (PRIMARY SCHOOL) LARKANA-5 (Semis Code - 413020160)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,259,000**	**2,069,000**	**3,417,000**
A011	**TOTAL PAY**	**5**	**5**	**1,845,000**	**889,000**	**1,911,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**5**	**1,845,000**	**889,000**	**1,911,000**
A01151	Total Basic Pay Other Staff	5	5	1,845,000	889,000	1,911,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	733,000		759,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	281,000		291,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	336,000		348,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	313,000		324,000
N003	NAIB QASID (BPS-01)	1	1	182,000		189,000
A012	**TOTAL ALLOWANCES**			**1,414,000**	**1,180,000**	**1,506,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,391,000**	**1,167,000**	**1,493,000**
A01202	House Rent Allowance			105,000	98,000	98,000
A01203	Conveyance Allowance			91,000	90,000	90,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			61,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			68,000	74,000	74,000
A0124S	Differential Allowance			325,000	170,000	170,000
A0124X	Adhoc Relief Allowance 2023			266,000	275,000	275,000
A0125E	Adhoc Relief Allowance-2024			243,000	236,000	236,000
A0125P	Ad-hoc Relief Allowance 2025				107,000	118,000
A01270	Others			217,000	54,000	369,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**23,000**	**13,000**	**13,000**
A01289	Teaching Allowance			23,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0203	**GBPS O.C NEW LAHORI. (PRIMARY SCHOOL) LARKANA-5 (Semis Code - 413020160)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS O.C NEW LAHORI. (PRIMARY SCHOOL) LARKANA-5 (Semis Code - 413020160)				**3,545,000**	**2,355,000**	**3,703,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0204	**GBPS LAHORI. (PRIMARY SCHOOL) LARKANA-5 (Semis Code - 413020252)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,928,000**	**484,000**	**1,528,000**
A011	**TOTAL PAY**	**2**	**2**	**1,087,000**	**272,000**	**1,126,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,087,000**	**272,000**	**1,126,000**
A01151	Total Basic Pay Other Staff	2	2	1,087,000	272,000	1,126,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**841,000**	**212,000**	**402,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**811,000**	**204,000**	**394,000**
A01202	House Rent Allowance			122,000	31,000	31,000
A01203	Conveyance Allowance			107,000	27,000	27,000
A01217	Medical Allowance			52,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022			79,000	20,000	20,000
A0124S	Differential Allowance			181,000	45,000	45,000
A0124X	Adhoc Relief Allowance 2023			163,000	41,000	41,000
A01270	Others			107,000	27,000	217,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**30,000**	**8,000**	**8,000**
A01289	Teaching Allowance			30,000	8,000	8,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0204	**GBPS LAHORI. (PRIMARY SCHOOL) LARKANA-5 (Semis Code - 413020252)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS LAHORI. (PRIMARY SCHOOL) LARKANA-5 (Semis Code - 413020252)				**2,214,000**	**770,000**	**1,814,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0205	**GBPS BACHAL MAHESSAR. (PRIMARY SCHOOL) DHAMRAH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**400,000**	**101,000**	**413,000**
A011	**TOTAL PAY**	**1**	**1**	**324,000**	**81,000**	**336,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**324,000**	**81,000**	**336,000**
A01151	Total Basic Pay Other Staff	1	1	324,000	81,000	336,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**76,000**	**20,000**	**77,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**76,000**	**20,000**	**77,000**
A01202	House Rent Allowance			22,000	6,000	6,000
A01203	Conveyance Allowance			22,000	6,000	6,000
A01270	Others			32,000	8,000	65,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0205 GBPS BACHAL MAHESSAR. (PRIMARY SCHOOL) DHAMRAH					
GBPS BACHAL MAHESSAR. (PRIMARY SCHOOL) DHAMRAH			**686,000**	**387,000**	**699,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0206	**GBPS M.ALI DEENI MADARESAH. (PRIMARY SCHOOL) LARKANA-8 (Semis Code - 413020272)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,473,000**	**2,938,000**	**3,786,000**
A011	**TOTAL PAY**	**5**	**5**	**1,691,000**	**1,208,000**	**1,752,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**5**	**1,691,000**	**1,208,000**	**1,752,000**
A01151	Total Basic Pay Other Staff	5	5	1,691,000	1,208,000	1,752,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	733,000		759,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	281,000		291,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	313,000		324,000
C089	CHOWKIDAR (BPS-01)	1	1	182,000		189,000
N003	NAIB QASID (BPS-01)	1	1	182,000		189,000
A012	**TOTAL ALLOWANCES**			**1,782,000**	**1,730,000**	**2,034,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,757,000**	**1,705,000**	**2,009,000**
A01202	House Rent Allowance			137,000	137,000	137,000
A01203	Conveyance Allowance			116,000	116,000	116,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			69,000	69,000	69,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			107,000	107,000	107,000
A0124S	Differential Allowance			310,000	246,000	246,000
A0124X	Adhoc Relief Allowance 2023			412,000	392,000	392,000
A0125E	Adhoc Relief Allowance-2024			342,000	348,000	348,000
A0125P	Ad-hoc Relief Allowance 2025				155,000	171,000
A01270	Others			201,000	50,000	338,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0206	**GBPS M.ALI DEENI MADARESAH. (PRIMARY SCHOOL) LARKANA-8 (Semis Code - 413020272)**					
A01289	Teaching Allowance			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS M.ALI DEENI MADARESAH. (PRIMARY SCHOOL) LARKANA-8 (Semis Code - 413020272)				**3,759,000**	**3,224,000**	**4,072,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0207	**GBPS P.V.SINDHI. (PRIMARY SCHOOL) LARKANA-8 (Semis Code - 413020278)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,934,000**	**40,688,000**	**60,366,000**
A011	**TOTAL PAY**		**42**	**42**	**30,465,000**	**18,480,000**	**32,558,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,427,000**	**882,000**	**7,655,000**
A01101	Total Basic Pay Of Officer		1	1	6,427,000	882,000	7,655,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,427,000		7,655,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**24,038,000**	**17,598,000**	**24,903,000**
A01151	Total Basic Pay Other Staff		41	41	24,038,000	17,598,000	24,903,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	733,000		759,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	281,000		291,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	19	19	12,040,000		12,473,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	10,802,000		11,191,000
N003	NAIB QASID	(BPS-01)	1	1	182,000		189,000
A012	**TOTAL ALLOWANCES**				**27,469,000**	**22,208,000**	**27,808,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,147,000**	**21,894,000**	**27,494,000**
A01202	House Rent Allowance				1,789,000	1,385,000	1,385,000
A01203	Conveyance Allowance				1,888,000	1,431,000	1,431,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				700,000	539,000	539,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,083,000	1,634,000	1,634,000
A0124S	Differential Allowance				5,344,000	3,538,000	3,538,000
A0124X	Adhoc Relief Allowance 2023				7,530,000	5,853,000	5,853,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0207	**GBPS P.V.SINDHI. (PRIMARY SCHOOL) LARKANA-8 (Semis Code - 413020278)**					
A0125E	Adhoc Relief Allowance-2024			4,957,000	4,617,000	4,617,000
A0125P	Ad-hoc Relief Allowance 2025				2,171,000	2,388,000
A01270	Others			2,839,000	710,000	6,093,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**322,000**	**314,000**	**314,000**
A01289	Teaching Allowance			322,000	314,000	314,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS P.V.SINDHI. (PRIMARY SCHOOL) LARKANA-8 (Semis Code - 413020278)				**58,220,000**	**40,974,000**	**60,652,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0208	**GBPS LAL BAKHSH BUGTI. (PRIMARY SCHOOL) PHUL (Semis Code - 413020285)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,241,000**	**311,000**	**1,355,000**
A011	**TOTAL PAY**	**2**	**2**	**1,087,000**	**272,000**	**1,126,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,087,000**	**272,000**	**1,126,000**
A01151	Total Basic Pay Other Staff	2	2	1,087,000	272,000	1,126,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**154,000**	**39,000**	**229,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**154,000**	**39,000**	**229,000**
A01202	House Rent Allowance			23,000	6,000	6,000
A01203	Conveyance Allowance			23,000	6,000	6,000
A01217	Medical Allowance			1,000		
A01270	Others			107,000	27,000	217,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0208 GBPS LAL BAKHSH BUGTI. (PRIMARY SCHOOL) PHUL (Semis Code - 413020285)					
GBPS LAL BAKHSH BUGTI. (PRIMARY SCHOOL) PHUL (Semis Code - 413020285)			**1,527,000**	**597,000**	**1,641,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0209	**GBPS VIKYA SANGI. (PRIMARY SCHOOL) DHAMRAH (Semis Code - 413020299)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,740,000**	**4,484,000**	**12,008,000**
A011	**TOTAL PAY**		**11**	**11**	**7,631,000**	**1,986,000**	**8,139,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**582,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	582,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,129,000**	**1,404,000**	**6,350,000**
A01151	Total Basic Pay Other Staff		10	10	6,129,000	1,404,000	6,350,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,683,000		2,780,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,683,000		2,780,000
A012	**TOTAL ALLOWANCES**				**3,109,000**	**2,498,000**	**3,869,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,109,000**	**2,485,000**	**3,856,000**
A01202	House Rent Allowance				287,000	166,000	166,000
A01203	Conveyance Allowance				266,000	205,000	205,000
A01217	Medical Allowance				245,000	92,000	92,000
A0124R	Ad-Hoc Relief Allowance-2022				218,000	171,000	171,000
A0124S	Differential Allowance				579,000	381,000	381,000
A0124X	Adhoc Relief Allowance 2023				459,000	586,000	586,000
A0125E	Adhoc Relief Allowance-2024				344,000	479,000	479,000
A0125P	Ad-hoc Relief Allowance 2025					227,000	250,000
A01270	Others				711,000	178,000	1,526,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**13,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0209	**GBPS VIKYA SANGI. (PRIMARY SCHOOL) DHAMRAH (Semis Code - 413020299)**					
A01289	Teaching Allowance				13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS VIKYA SANGI. (PRIMARY SCHOOL) DHAMRAH (Semis Code - 413020299)				**11,026,000**	**4,770,000**	**12,294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0210	**GBPS KHAIR SHAH BUKHARI. (PRIMARY SCHOOL) LARKANA-10 (Semis Code - 413020303)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			27,527,000	20,694,000	30,882,000
A011	**TOTAL PAY**	15	15	15,175,000	9,393,000	16,757,000
A011-1	**TOTAL PAY OF OFFICERS**	1	1	6,686,000	1,725,000	7,963,000
A01101	Total Basic Pay Of Officer	1	1	6,686,000	1,725,000	7,963,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,686,000		7,963,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	14	14	8,489,000	7,668,000	8,794,000
A01151	Total Basic Pay Other Staff	14	14	8,489,000	7,668,000	8,794,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	3,863,000		4,002,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	3,863,000		4,002,000
A012	**TOTAL ALLOWANCES**			12,352,000	11,301,000	14,125,000
A012-1	**TOTAL REGULAR ALLOWANCES**			12,147,000	11,103,000	13,927,000
A01202	House Rent Allowance			880,000	761,000	761,000
A01203	Conveyance Allowance			838,000	729,000	729,000
A01217	Medical Allowance			360,000	311,000	311,000
A0124R	Ad-Hoc Relief Allowance-2022			971,000	826,000	826,000
A0124S	Differential Allowance			2,113,000	1,753,000	1,753,000
A0124X	Adhoc Relief Allowance 2023			3,388,000	2,923,000	2,923,000
A0125E	Adhoc Relief Allowance-2024			2,292,000	2,327,000	2,327,000
A0125P	Ad-hoc Relief Allowance 2025				1,147,000	1,262,000
A01270	Others			1,305,000	326,000	3,035,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			205,000	198,000	198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0210	**GBPS KHAIR SHAH BUKHARI. (PRIMARY SCHOOL) LARKANA-10 (Semis Code - 413020303)**					
A01289	Teaching Allowance			205,000	198,000	198,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KHAIR SHAH BUKHARI. (PRIMARY SCHOOL) LARKANA-10 (Semis Code - 413020303)				**27,813,000**	**20,980,000**	**31,168,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0211	**GBPS DARI. (PRIMARY SCHOOL) LARKANA-10 (Semis Code - 413020304)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,896,000**	**21,270,000**	**31,325,000**
A011	**TOTAL PAY**		**25**	**25**	**15,887,000**	**9,544,000**	**16,691,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**14,385,000**	**8,662,000**	**14,902,000**
A01151	Total Basic Pay Other Staff		24	24	14,385,000	8,662,000	14,902,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	6,811,000		7,056,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	6,811,000		7,056,000
A012	**TOTAL ALLOWANCES**				**18,009,000**	**11,726,000**	**14,634,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,733,000**	**11,546,000**	**14,454,000**
A01202	House Rent Allowance				1,516,000	983,000	983,000
A01203	Conveyance Allowance				1,438,000	816,000	816,000
A0120D	Integrated Allowance				11,000	3,000	3,000
A01217	Medical Allowance				660,000	341,000	341,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,493,000	815,000	815,000
A0124S	Differential Allowance				3,263,000	1,797,000	1,797,000
A0124X	Adhoc Relief Allowance 2023				4,708,000	2,922,000	2,922,000
A0125E	Adhoc Relief Allowance-2024				3,114,000	2,359,000	2,359,000
A0125P	Ad-hoc Relief Allowance 2025					1,128,000	1,241,000
A01270	Others				1,528,000	382,000	3,177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0211	**GBPS DARI. (PRIMARY SCHOOL) LARKANA-10 (Semis Code - 413020304)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**276,000**	**180,000**	**180,000**
A01289	Teaching Allowance			276,000	180,000	180,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS DARI. (PRIMARY SCHOOL) LARKANA-10 (Semis Code - 413020304)				**34,182,000**	**21,556,000**	**31,611,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0212	**GBPS RAHMAT PUR. (PRIMARY SCHOOL) LARKANA-3 (Semis Code - 413020320)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,040,000**	**53,752,000**	**71,226,000**
A011	**TOTAL PAY**		**47**	**47**	**33,583,000**	**24,533,000**	**35,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,427,000**	**2,015,000**	**7,655,000**
A01101	Total Basic Pay Of Officer		1	1	6,427,000	2,015,000	7,655,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,427,000		7,655,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**27,156,000**	**22,518,000**	**28,134,000**
A01151	Total Basic Pay Other Staff		46	46	27,156,000	22,518,000	28,134,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	733,000		759,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	22	22	13,740,000		14,235,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	12,501,000		12,951,000
N003	NAIB QASID	(BPS-01)	1	1	182,000		189,000
A012	**TOTAL ALLOWANCES**				**32,457,000**	**29,219,000**	**35,437,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,976,000**	**28,794,000**	**35,012,000**
A01202	House Rent Allowance				2,305,000	1,866,000	1,866,000
A01203	Conveyance Allowance				2,273,000	1,926,000	1,926,000
A0120D	Integrated Allowance				3,000	10,000	10,000
A01217	Medical Allowance				962,000	750,000	750,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,465,000	2,109,000	2,109,000
A0124S	Differential Allowance				5,953,000	4,593,000	4,593,000
A0124X	Adhoc Relief Allowance 2023				8,770,000	7,652,000	7,652,000
A01253	Science Teaching Allowance				2,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0212	**GBPS RAHMAT PUR. (PRIMARY SCHOOL) LARKANA-3 (Semis Code - 413020320)**					
A0125E	Adhoc Relief Allowance-2024			6,032,000	6,106,000	6,106,000
A0125P	Ad-hoc Relief Allowance 2025				2,918,000	3,210,000
A01270	Others			3,160,000	790,000	6,716,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**481,000**	**425,000**	**425,000**
A01289	Teaching Allowance			481,000	425,000	425,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS RAHMAT PUR. (PRIMARY SCHOOL) LARKANA-3 (Semis Code - 413020320)			**66,326,000**	**54,038,000**	**71,512,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0213	**GBPS SHAH MUHAMMAD SINDHI. (PRIMARY SCHOOL) LARKANA-8 (Semis Code - 413020348)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,109,000**	**2,781,000**	**3,165,000**
A011	**TOTAL PAY**	**3**	**3**	**1,228,000**	**1,299,000**	**1,274,000**
A011-1	**TOTAL PAY OF OFFICERS**				**882,000**	
A01101	Total Basic Pay Of Officer				882,000	
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,228,000**	**417,000**	**1,274,000**
A01151	Total Basic Pay Other Staff	3	3	1,228,000	415,000	1,272,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	733,000		759,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	313,000		324,000
N003	NAIB QASID (BPS-01)	1	1	182,000		189,000
A01152	Personal pay				2,000	2,000
A012	**TOTAL ALLOWANCES**			**1,881,000**	**1,482,000**	**1,891,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,856,000**	**1,460,000**	**1,869,000**
A01202	House Rent Allowance			153,000	126,000	126,000
A01203	Conveyance Allowance			121,000	98,000	98,000
A0120D	Integrated Allowance			11,000	4,000	4,000
A01217	Medical Allowance			57,000	42,000	42,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			137,000	109,000	109,000
A0124S	Differential Allowance			338,000	237,000	237,000
A0124X	Adhoc Relief Allowance 2023			484,000	362,000	362,000
A0125E	Adhoc Relief Allowance-2024			400,000	304,000	304,000
A0125P	Ad-hoc Relief Allowance 2025				138,000	152,000
A01270	Others			153,000	38,000	433,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0213	**GBPS SHAH MUHAMMAD SINDHI. (PRIMARY SCHOOL) LARKANA-8 (Semis Code - 413020348)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			25,000	22,000	22,000
A01289	Teaching Allowance			25,000	22,000	22,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS SHAH MUHAMMAD SINDHI. (PRIMARY SCHOOL) LARKANA-8 (Semis Code - 413020348)			**3,395,000**	**3,067,000**	**3,451,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0214	**GBPS FAISAL COLONY LARKANA (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020370)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,354,000**	**13,548,000**	**34,862,000**
A011	**TOTAL PAY**		**27**	**27**	**21,672,000**	**6,050,000**	**23,449,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,427,000**	**882,000**	**7,655,000**
A01101	Total Basic Pay Of Officer		1	1	6,427,000	882,000	7,655,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,427,000		7,655,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**15,245,000**	**5,168,000**	**15,794,000**
A01151	Total Basic Pay Other Staff		26	26	15,245,000	5,168,000	15,794,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	733,000		759,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	560,000		580,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	7,504,000		7,774,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	6,266,000		6,492,000
N003	NAIB QASID	(BPS-01)	1	1	182,000		189,000
A012	**TOTAL ALLOWANCES**				**11,682,000**	**7,498,000**	**11,413,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,475,000**	**7,358,000**	**11,273,000**
A01202	House Rent Allowance				1,242,000	664,000	664,000
A01203	Conveyance Allowance				1,021,000	561,000	561,000
A0120D	Integrated Allowance				61,000	11,000	11,000
A01217	Medical Allowance				560,000	269,000	269,000
A0124R	Ad-Hoc Relief Allowance-2022				862,000	503,000	503,000
A0124S	Differential Allowance				1,976,000	1,138,000	1,138,000
A0124X	Adhoc Relief Allowance 2023				2,092,000	1,691,000	1,691,000
A0125E	Adhoc Relief Allowance-2024				1,727,000	1,384,000	1,384,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0214	**GBPS FAISAL COLONY LARKANA (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020370)**					
A0125P	Ad-hoc Relief Allowance 2025				653,000	718,000
A01270	Others			1,934,000	484,000	4,334,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**207,000**	**140,000**	**140,000**
A01289	Teaching Allowance			207,000	140,000	140,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS FAISAL COLONY LARKANA (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020370)				**33,640,000**	**13,834,000**	**35,148,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0215	**GBPS SIDDIQUE ABAD. (PRIMARY SCHOOL) PHUL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,890,000**	**1,589,000**	**3,221,000**
A011	**TOTAL PAY**	**6**	**7**	**1,785,000**	**588,000**	**1,898,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**			**48,000**
A01101	Total Basic Pay Of Officer		1			48,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			48,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**1,785,000**	**588,000**	**1,850,000**
A01151	Total Basic Pay Other Staff	6	6	1,785,000	588,000	1,850,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,461,000		1,514,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**2,105,000**	**1,001,000**	**1,323,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,042,000**	**975,000**	**1,297,000**
A01202	House Rent Allowance			208,000	92,000	92,000
A01203	Conveyance Allowance			179,000	87,000	87,000
A01217	Medical Allowance			86,000	37,000	37,000
A0124R	Ad-Hoc Relief Allowance-2022			145,000	62,000	62,000
A0124S	Differential Allowance			331,000	141,000	141,000
A0124X	Adhoc Relief Allowance 2023			565,000	228,000	228,000
A0125E	Adhoc Relief Allowance-2024			351,000	192,000	192,000
A0125P	Ad-hoc Relief Allowance 2025				92,000	101,000
A01270	Others			177,000	44,000	357,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**26,000**	**26,000**
A01289	Teaching Allowance			63,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0215	**GBPS SIDDIQUE ABAD. (PRIMARY SCHOOL) PHUL**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SIDDIQUE ABAD. (PRIMARY SCHOOL) PHUL				**4,176,000**	**1,875,000**	**3,507,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0216	**GBPS CHANA MUHALLA. (PRIMARY SCHOOL) BADAH-I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,125,000**	**19,796,000**	**33,880,000**
A011	**TOTAL PAY**		**21**	**23**	**17,923,000**	**8,926,000**	**19,705,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,686,000**	**786,000**	**7,963,000**
A01101	Total Basic Pay Of Officer		1	1	6,686,000	786,000	7,963,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,686,000		7,963,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**22**	**11,237,000**	**8,140,000**	**11,742,000**
A01151	Total Basic Pay Other Staff		20	22	11,237,000	8,140,000	11,742,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	3	293,000		404,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	5,337,000		5,529,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	5,337,000		5,529,000
A012	**TOTAL ALLOWANCES**				**13,202,000**	**10,870,000**	**14,175,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,071,000**	**10,713,000**	**14,018,000**
A01202	House Rent Allowance				982,000	561,000	561,000
A01203	Conveyance Allowance				1,130,000	770,000	770,000
A01217	Medical Allowance				587,000	331,000	331,000
A0124R	Ad-Hoc Relief Allowance-2022				1,067,000	781,000	781,000
A0124S	Differential Allowance				2,416,000	1,731,000	1,731,000
A0124X	Adhoc Relief Allowance 2023				2,960,000	2,796,000	2,796,000
A0125E	Adhoc Relief Allowance-2024				2,379,000	2,270,000	2,270,000
A0125P	Ad-hoc Relief Allowance 2025					1,085,000	1,194,000
A01270	Others				1,550,000	388,000	3,584,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0216	**GBPS CHANA MUHALLA. (PRIMARY SCHOOL) BADAH-I**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**157,000**	**157,000**
A01289	Teaching Allowance			131,000	157,000	157,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS CHANA MUHALLA. (PRIMARY SCHOOL) BADAH-I				**31,411,000**	**20,082,000**	**34,166,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0217	**GBPS PIR TAQI SHAH. (PRIMARY SCHOOL) BADAH-II (Semis Code - 413010152)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,747,000**	**1,633,000**	**1,999,000**
A011	**TOTAL PAY**	**3**	**3**	**908,000**	**743,000**	**941,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**908,000**	**743,000**	**941,000**
A01151	Total Basic Pay Other Staff	3	3	908,000	743,000	941,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	584,000		605,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**839,000**	**890,000**	**1,058,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**817,000**	**866,000**	**1,034,000**
A01202	House Rent Allowance			50,000	54,000	54,000
A01203	Conveyance Allowance			62,000	67,000	67,000
A01217	Medical Allowance			30,000	32,000	32,000
A0124R	Ad-Hoc Relief Allowance-2022			54,000	59,000	59,000
A0124S	Differential Allowance			124,000	134,000	134,000
A0124X	Adhoc Relief Allowance 2023			214,000	222,000	222,000
A0125E	Adhoc Relief Allowance-2024			193,000	186,000	186,000
A0125P	Ad-hoc Relief Allowance 2025				89,000	98,000
A01270	Others			90,000	23,000	182,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**22,000**	**24,000**	**24,000**
A01289	Teaching Allowance			22,000	24,000	24,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0217	**GBPS PIR TAQI SHAH. (PRIMARY SCHOOL) BADAH-II (Semis Code - 413010152)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PIR TAQI SHAH. (PRIMARY SCHOOL) BADAH-II (Semis Code - 413010152)				**2,033,000**	**1,919,000**	**2,285,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0218	**GBPS MUHAMMAD ISMAIL CHANDIO. (PRIMARY SCHOOL) SEEHAR (Semis Code - 413010185)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**780,000**	**875,000**	**893,000**
A011	**TOTAL PAY**	**1**	**1**	**324,000**	**400,000**	**336,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**324,000**	**400,000**	**336,000**
A01151	Total Basic Pay Other Staff	1	1	324,000	400,000	336,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**456,000**	**475,000**	**557,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**443,000**	**462,000**	**544,000**
A01202	House Rent Allowance			28,000	28,000	28,000
A01203	Conveyance Allowance			36,000	36,000	36,000
A01217	Medical Allowance			17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			32,000	32,000	32,000
A0124S	Differential Allowance			72,000	72,000	72,000
A0124X	Adhoc Relief Allowance 2023			127,000	121,000	121,000
A0125E	Adhoc Relief Allowance-2024			99,000	100,000	100,000
A0125P	Ad-hoc Relief Allowance 2025				48,000	53,000
A01270	Others			32,000	8,000	85,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0218	**GBPS MUHAMMAD ISMAIL CHANDIO. (PRIMARY SCHOOL) SEEHAR (Semis Code - 413010185)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS MUHAMMAD ISMAIL CHANDIO. (PRIMARY SCHOOL) SEEHAR (Semis Code - 413010185)			**1,066,000**	**1,161,000**	**1,179,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0219	**GBPS TATRI. (PRIMARY SCHOOL) TATRI (Semis Code - 413010006)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				21,029,000	12,804,000	19,918,000
A011	**TOTAL PAY**		16	16	10,410,000	5,807,000	11,017,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	882,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		15	15	8,908,000	4,925,000	9,228,000
A01151	Total Basic Pay Other Staff		15	15	8,908,000	4,925,000	9,228,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,454,000		4,614,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	4,454,000		4,614,000
A012	**TOTAL ALLOWANCES**				10,619,000	6,997,000	8,901,000
A012-1	**TOTAL REGULAR ALLOWANCES**				10,463,000	6,888,000	8,792,000
A01202	House Rent Allowance				544,000	353,000	353,000
A01203	Conveyance Allowance				818,000	487,000	487,000
A01217	Medical Allowance				311,000	202,000	202,000
A0124R	Ad-Hoc Relief Allowance-2022				952,000	508,000	508,000
A0124S	Differential Allowance				2,080,000	1,134,000	1,134,000
A0124X	Adhoc Relief Allowance 2023				3,317,000	1,807,000	1,807,000
A0125E	Adhoc Relief Allowance-2024				1,454,000	1,456,000	1,456,000
A0125P	Ad-hoc Relief Allowance 2025					694,000	763,000
A01270	Others				987,000	247,000	2,082,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				156,000	109,000	109,000
A01289	Teaching Allowance				155,000	109,000	109,000
A01299	Others				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0219	**GBPS TATRI. (PRIMARY SCHOOL) TATRI (Semis Code - 413010006)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS TATRI. (PRIMARY SCHOOL) TATRI (Semis Code - 413010006)				**21,315,000**	**13,090,000**	**20,204,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0220	**GBPS DARYA KHAN MANGRIO (PRIMARY SCHOOL) DOKRI (Semis Code - 413010059)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,946,000**	**1,211,000**	**1,415,000**
A011	**TOTAL PAY**	**2**	**2**	**617,000**	**549,000**	**640,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**617,000**	**549,000**	**640,000**
A01151	Total Basic Pay Other Staff	2	2	617,000	549,000	640,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**1,329,000**	**662,000**	**775,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,285,000**	**646,000**	**759,000**
A01202	House Rent Allowance			139,000	43,000	43,000
A01203	Conveyance Allowance			179,000	56,000	56,000
A01217	Medical Allowance			86,000	27,000	27,000
A0124R	Ad-Hoc Relief Allowance-2022			128,000	44,000	44,000
A0124S	Differential Allowance			293,000	101,000	101,000
A0124X	Adhoc Relief Allowance 2023			223,000	165,000	165,000
A0125E	Adhoc Relief Allowance-2024			175,000	137,000	137,000
A0125P	Ad-hoc Relief Allowance 2025				57,000	63,000
A01270	Others			62,000	16,000	123,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**44,000**	**16,000**	**16,000**
A01289	Teaching Allowance			44,000	16,000	16,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0220	**GBPS DARYA KHAN MANGRIO (PRIMARY SCHOOL) DOKRI (Semis Code - 413010059)**					
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS DARYA KHAN MANGRIO (PRIMARY SCHOOL) DOKRI (Semis Code - 413010059)				**2,232,000**	**1,497,000**	**1,701,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0221	**GBPS SAMTIA. (PRIMARY SCHOOL) SEEHAR (Semis Code - 413010126)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**400,000**	**101,000**	**413,000**
A011	**TOTAL PAY**	**1**	**1**	**324,000**	**81,000**	**336,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**324,000**	**81,000**	**336,000**
A01151	Total Basic Pay Other Staff	1	1	324,000	81,000	336,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**76,000**	**20,000**	**77,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**76,000**	**20,000**	**77,000**
A01202	House Rent Allowance			22,000	6,000	6,000
A01203	Conveyance Allowance			22,000	6,000	6,000
A01270	Others			32,000	8,000	65,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0221 GBPS SAMTIA. (PRIMARY SCHOOL) SEEHAR (Semis Code - 413010126)					
GBPS SAMTIA. (PRIMARY SCHOOL) SEEHAR (Semis Code - 413010126)			**686,000**	**387,000**	**699,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0222	**GBPS USMAN KALHORO. (PRIMARY SCHOOL) YARO LAKHIR (Semis Code - 413010144)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,103,000**	**883,000**	**1,235,000**
A011	**TOTAL PAY**	**2**	**2**	**617,000**	**400,000**	**640,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**617,000**	**400,000**	**640,000**
A01151	Total Basic Pay Other Staff	2	2	617,000	400,000	640,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**486,000**	**483,000**	**595,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**473,000**	**470,000**	**582,000**
A01202	House Rent Allowance			28,000	28,000	28,000
A01203	Conveyance Allowance			36,000	36,000	36,000
A01217	Medical Allowance			17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			32,000	32,000	32,000
A0124S	Differential Allowance			72,000	72,000	72,000
A0124X	Adhoc Relief Allowance 2023			127,000	121,000	121,000
A0125E	Adhoc Relief Allowance-2024			99,000	100,000	100,000
A0125P	Ad-hoc Relief Allowance 2025				48,000	53,000
A01270	Others			62,000	16,000	123,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0222	**GBPS USMAN KALHORO. (PRIMARY SCHOOL) YARO LAKHIR (Semis Code - 413010144)**					
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS USMAN KALHORO. (PRIMARY SCHOOL) YARO LAKHIR (Semis Code - 413010144)				**1,389,000**	**1,169,000**	**1,521,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0223	**GBPS BADAH-I (PRIMARY SCHOOL) BADAH-I**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,114,000**	**279,000**	**971,000**
A011	**TOTAL PAY**	**2**	**12**	**594,000**	**149,000**	**730,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**12**	**594,000**	**149,000**	**730,000**
A01151	Total Basic Pay Other Staff	2	12	594,000	149,000	730,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		10			114,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		280,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**520,000**	**130,000**	**241,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**520,000**	**130,000**	**241,000**
A01202	House Rent Allowance			127,000	32,000	32,000
A01203	Conveyance Allowance			56,000	14,000	14,000
A01217	Medical Allowance			17,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			41,000	10,000	10,000
A0124S	Differential Allowance			84,000	21,000	21,000
A0124X	Adhoc Relief Allowance 2023			95,000	24,000	24,000
A0125E	Adhoc Relief Allowance-2024			68,000	17,000	17,000
A01270	Others			32,000	8,000	119,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0223	**GBPS BADAH-I (PRIMARY SCHOOL) BADAH-I**					
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BADAH-I (PRIMARY SCHOOL) BADAH-I				**1,400,000**	**565,000**	**1,257,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0224	**GBPS HAJI MASHORI. (PRIMARY SCHOOL) BAGI (Semis Code - 413010162)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,923,000**	**2,532,000**	**2,247,000**
A011	**TOTAL PAY**	**2**	**2**	**617,000**	**1,171,000**	**640,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**617,000**	**1,171,000**	**640,000**
A01151	Total Basic Pay Other Staff	2	2	617,000	1,171,000	640,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**1,306,000**	**1,361,000**	**1,607,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,281,000**	**1,336,000**	**1,582,000**
A01202	House Rent Allowance			63,000	63,000	63,000
A01203	Conveyance Allowance			98,000	98,000	98,000
A01217	Medical Allowance			36,000	36,000	36,000
A0122N	Special Conveyance Allowance to Disbaled Employees			30,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			96,000	96,000	96,000
A0124S	Differential Allowance			220,000	220,000	220,000
A0124X	Adhoc Relief Allowance 2023			383,000	365,000	365,000
A0125E	Adhoc Relief Allowance-2024			293,000	293,000	293,000
A0125P	Ad-hoc Relief Allowance 2025				141,000	155,000
A01270	Others			62,000	16,000	248,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01289	Teaching Allowance			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0224	**GBPS HAJI MASHORI. (PRIMARY SCHOOL) BAGI (Semis Code - 413010162)**					
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HAJI MASHORI. (PRIMARY SCHOOL) BAGI (Semis Code - 413010162)				**2,209,000**	**2,818,000**	**2,533,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0225	**GBPS FAIZ MUHAMMAD KHOKHAR. (PRIMARY SCHOOL) DOKRI (Semis Code - 413010167)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**400,000**	**101,000**	**413,000**
A011	**TOTAL PAY**	**1**	**1**	**324,000**	**81,000**	**336,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**324,000**	**81,000**	**336,000**
A01151	Total Basic Pay Other Staff	1	1	324,000	81,000	336,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**76,000**	**20,000**	**77,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**76,000**	**20,000**	**77,000**
A01202	House Rent Allowance			22,000	6,000	6,000
A01203	Conveyance Allowance			22,000	6,000	6,000
A01270	Others			32,000	8,000	65,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0225 GBPS FAIZ MUHAMMAD KHOKHAR. (PRIMARY SCHOOL) DOKRI (Semis Code - 413010167)					
GBPS FAIZ MUHAMMAD KHOKHAR. (PRIMARY SCHOOL) DOKRI (Semis Code - 413010167)			**686,000**	**387,000**	**699,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0226	**GBPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI (Semis Code - 413010168)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,164,000**	**1,594,000**	**1,984,000**
A011	**TOTAL PAY**	**3**	**3**	**908,000**	**719,000**	**941,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**908,000**	**719,000**	**941,000**
A01151	Total Basic Pay Other Staff	3	3	908,000	719,000	941,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	584,000		605,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**1,256,000**	**875,000**	**1,043,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,221,000**	**856,000**	**1,024,000**
A01202	House Rent Allowance			83,000	57,000	57,000
A01203	Conveyance Allowance			103,000	71,000	71,000
A01217	Medical Allowance			66,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022			98,000	59,000	59,000
A0124S	Differential Allowance			223,000	134,000	134,000
A0124X	Adhoc Relief Allowance 2023			383,000	212,000	212,000
A0125E	Adhoc Relief Allowance-2024			175,000	180,000	180,000
A0125P	Ad-hoc Relief Allowance 2025				86,000	95,000
A01270	Others			90,000	23,000	182,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**35,000**	**19,000**	**19,000**
A01289	Teaching Allowance			35,000	19,000	19,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0226	**GBPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI (Semis Code - 413010168)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI (Semis Code - 413010168)				**2,450,000**	**1,880,000**	**2,270,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0227	**GBPS LASHARI. (PRIMARY SCHOOL) (Semis Code - 413030006)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**673,000**	**170,000**	**638,000**
A011	**TOTAL PAY**	**2**	**2**	**495,000**	**124,000**	**513,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**495,000**	**124,000**	**513,000**
A01151	Total Basic Pay Other Staff	2	2	495,000	124,000	513,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	313,000		324,000
N003	NAIB QASID (BPS-01)	1	1	182,000		189,000
A012	**TOTAL ALLOWANCES**			**178,000**	**46,000**	**125,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**178,000**	**46,000**	**125,000**
A01202	House Rent Allowance			38,000	10,000	10,000
A01203	Conveyance Allowance			45,000	11,000	11,000
A0120D	Integrated Allowance			2,000	1,000	1,000
A01217	Medical Allowance			15,000	4,000	4,000
A01270	Others			78,000	20,000	99,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0227 GBPS LASHARI. (PRIMARY SCHOOL) (Semis Code - 413030006)					
GBPS LASHARI. (PRIMARY SCHOOL) (Semis Code - 413030006)			**959,000**	**456,000**	**924,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0228	**GBPS BANGULDERO (MAIN). (PRIMARY SCHOOL) BANGULDERO (Semis Code - 413030296)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,886,000**	**21,328,000**	**33,847,000**
A011	**TOTAL PAY**		**19**	**19**	**17,361,000**	**9,710,000**	**19,022,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,686,000**	**882,000**	**7,963,000**
A01101	Total Basic Pay Of Officer		1	1	6,686,000	882,000	7,963,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,686,000		7,963,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**10,675,000**	**8,828,000**	**11,059,000**
A01151	Total Basic Pay Other Staff		18	18	10,674,000	8,828,000	11,058,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	5,337,000		5,529,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	5,337,000		5,529,000
A01152	Personal pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**12,525,000**	**11,618,000**	**14,825,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,338,000**	**11,421,000**	**14,628,000**
A01202	House Rent Allowance				683,000	568,000	568,000
A01203	Conveyance Allowance				866,000	780,000	780,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				475,000	341,000	341,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022				942,000	823,000	823,000
A0124S	Differential Allowance				1,947,000	1,832,000	1,832,000
A0124X	Adhoc Relief Allowance 2023				3,245,000	2,981,000	2,981,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0228	**GBPS BANGULDERO (MAIN). (PRIMARY SCHOOL) BANGULDERO (Semis Code - 413030296)**					
A0125E	Adhoc Relief Allowance-2024			2,547,000	2,414,000	2,414,000
A0125P	Ad-hoc Relief Allowance 2025				1,147,000	1,262,000
A01270	Others			1,521,000	380,000	3,472,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**187,000**	**197,000**	**197,000**
A01289	Teaching Allowance			187,000	197,000	197,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS BANGULDERO (MAIN). (PRIMARY SCHOOL) BANGULDERO (Semis Code - 413030296)			**30,172,000**	**21,614,000**	**34,133,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0229	**GBPS NAUDERO-II. (PRIMARY SCHOOL) NAUDERO (Semis Code - 413030196)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,222,000**	**42,018,000**	**56,708,000**
A011	**TOTAL PAY**		**36**	**36**	**26,898,000**	**19,293,000**	**29,019,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,427,000**	**1,565,000**	**7,802,000**
A01101	Total Basic Pay Of Officer		1	1	6,427,000	1,418,000	7,655,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,427,000		7,655,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					147,000	147,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**20,471,000**	**17,728,000**	**21,217,000**
A01151	Total Basic Pay Other Staff		35	35	20,471,000	17,719,000	21,208,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	281,000		291,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	10,623,000		11,005,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	9,385,000		9,723,000
N003	NAIB QASID	(BPS-01)	1	1	182,000		189,000
A01152	Personal pay					9,000	9,000
A012	**TOTAL ALLOWANCES**				**22,324,000**	**22,725,000**	**27,689,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,902,000**	**22,324,000**	**27,288,000**
A01202	House Rent Allowance				1,020,000	1,078,000	1,078,000
A01203	Conveyance Allowance				1,467,000	1,550,000	1,550,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance					10,000	10,000
A01210	Risk Allowance					23,000	
A01217	Medical Allowance				647,000	654,000	654,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0229	**GBPS NAUDERO-II. (PRIMARY SCHOOL) NAUDERO (Semis Code - 413030196)**					
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			1,618,000	1,687,000	1,687,000
A0124S	Differential Allowance			4,230,000	3,680,000	3,680,000
A0124X	Adhoc Relief Allowance 2023			5,700,000	5,915,000	5,915,000
A0125E	Adhoc Relief Allowance-2024			4,686,000	4,754,000	4,754,000
A0125P	Ad-hoc Relief Allowance 2025				2,264,000	2,490,000
A01260	Ration Allowance				7,000	7,000
A01270	Others			2,472,000	618,000	5,379,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**422,000**	**401,000**	**401,000**
A01289	Teaching Allowance			422,000	401,000	401,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NAUDERO-II. (PRIMARY SCHOOL) NAUDERO (Semis Code - 413030196)				**49,508,000**	**42,304,000**	**56,994,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0230	**GBPS NAUNDERO-I (PRIMARY SCHOOL) NAUDERO (Semis Code - 413030230)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,530,000**	**50,097,000**	**66,689,000**
A011	**TOTAL PAY**		**45**	**45**	**31,615,000**	**23,017,000**	**33,750,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,427,000**	**882,000**	**7,655,000**
A01101	Total Basic Pay Of Officer		1	1	6,427,000	882,000	7,655,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,427,000		7,655,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**25,188,000**	**22,135,000**	**26,095,000**
A01151	Total Basic Pay Other Staff		44	44	25,188,000	22,135,000	26,095,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	281,000		291,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20	20	12,891,000		13,355,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	21	21	11,652,000		12,071,000
C089	CHOWKIDAR	(BPS-01)	1	1	182,000		189,000
N003	NAIB QASID	(BPS-01)	1	1	182,000		189,000
A012	**TOTAL ALLOWANCES**				**33,915,000**	**27,080,000**	**32,939,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,397,000**	**26,711,000**	**32,570,000**
A01202	House Rent Allowance				1,809,000	1,184,000	1,184,000
A01203	Conveyance Allowance				2,513,000	1,822,000	1,822,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				1,280,000	698,000	698,000
A0122N	Special Conveyance Allowance to Disbaled Employees				85,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022				2,759,000	2,013,000	2,013,000
A0124S	Differential Allowance				6,020,000	4,370,000	4,370,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0230	**GBPS NAUNDERO-I (PRIMARY SCHOOL) NAUDERO (Semis Code - 413030230)**					
A0124X	Adhoc Relief Allowance 2023			9,170,000	7,255,000	7,255,000
A0125E	Adhoc Relief Allowance-2024			6,778,000	5,786,000	5,786,000
A0125P	Ad-hoc Relief Allowance 2025				2,759,000	3,035,000
A01270	Others			2,958,000	740,000	6,323,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**518,000**	**369,000**	**369,000**
A01289	Teaching Allowance			518,000	369,000	369,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NAUNDERO-I (PRIMARY SCHOOL) NAUDERO (Semis Code - 413030230)				**65,816,000**	**51,883,000**	**66,975,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0231	**GBPS RATODERO-II (PRIMARY SCHOOL) RATODERO-2 (Semis Code - 413030277)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,667,000**	**77,450,000**	**96,091,000**
A011	**TOTAL PAY**		**66**	**66**	**43,546,000**	**35,551,000**	**46,110,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,427,000**	**839,000**	**7,655,000**
A01101	Total Basic Pay Of Officer		1	1	6,427,000	839,000	7,655,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,427,000		7,655,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**65**	**37,119,000**	**34,712,000**	**38,455,000**
A01151	Total Basic Pay Other Staff		65	65	37,088,000	34,692,000	38,424,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	281,000		291,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	31	31	18,841,000		19,519,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	31	31	17,602,000		18,236,000
C089	CHOWKIDAR	(BPS-01)	1	1	182,000		189,000
N003	NAIB QASID	(BPS-01)	1	1	182,000		189,000
A01152	Personal pay				31,000	20,000	31,000
A012	**TOTAL ALLOWANCES**				**45,121,000**	**41,899,000**	**49,981,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,513,000**	**41,268,000**	**49,350,000**
A01202	House Rent Allowance				2,370,000	1,935,000	1,935,000
A01203	Conveyance Allowance				3,282,000	2,880,000	2,880,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				11,000	6,000	6,000
A01217	Medical Allowance				1,575,000	1,152,000	1,152,000
A0122N	Special Conveyance Allowance to Disbaled Employees				195,000	217,000	217,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0231	**GBPS RATODERO-II (PRIMARY SCHOOL) RATODERO-2 (Semis Code - 413030277)**					
A0124R	Ad-Hoc Relief Allowance-2022			3,459,000	3,063,000	3,063,000
A0124S	Differential Allowance			8,063,000	6,705,000	6,705,000
A0124X	Adhoc Relief Allowance 2023			11,877,000	11,115,000	11,115,000
A0125E	Adhoc Relief Allowance-2024			9,497,000	8,899,000	8,899,000
A0125P	Ad-hoc Relief Allowance 2025				4,248,000	4,673,000
A01270	Others			4,183,000	1,046,000	8,703,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**608,000**	**631,000**	**631,000**
A01289	Teaching Allowance			608,000	631,000	631,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS RATODERO-II (PRIMARY SCHOOL) RATODERO-2 (Semis Code - 413030277)				**88,953,000**	**78,636,000**	**96,377,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0232	**GBPS CHHAJRA. (PRIMARY SCHOOL) (Semis Code - 413030001)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**400,000**	**101,000**	**413,000**
A011	**TOTAL PAY**	**1**	**1**	**324,000**	**81,000**	**336,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**324,000**	**81,000**	**336,000**
A01151	Total Basic Pay Other Staff	1	1	324,000	81,000	336,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**76,000**	**20,000**	**77,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**76,000**	**20,000**	**77,000**
A01202	House Rent Allowance			22,000	6,000	6,000
A01203	Conveyance Allowance			22,000	6,000	6,000
A01270	Others			32,000	8,000	65,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0232 GBPS CHHAJRA. (PRIMARY SCHOOL) (Semis Code - 413030001)					
GBPS CHHAJRA. (PRIMARY SCHOOL) (Semis Code - 413030001)			**686,000**	**387,000**	**699,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0233	**GBPS MUHAMMAD HASHIM BHATTI. (PRIMARY SCHOOL) RATODERO-1 (Semis Code - 413030095)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,285,000**	**22,600,000**	**37,170,000**
A011	**TOTAL PAY**		**23**	**24**	**19,423,000**	**10,245,000**	**21,241,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**6,686,000**	**882,000**	**8,045,000**
A01101	Total Basic Pay Of Officer		1	2	6,686,000	882,000	8,045,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,686,000		7,963,000
A119	ASSISTANT	(BPS-16)					
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			82,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**12,737,000**	**9,363,000**	**13,196,000**
A01151	Total Basic Pay Other Staff		22	22	12,737,000	9,363,000	13,196,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	6,222,000		6,446,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	6,222,000		6,446,000
A012	**TOTAL ALLOWANCES**				**13,862,000**	**12,355,000**	**15,929,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,553,000**	**12,070,000**	**15,644,000**
A01202	House Rent Allowance				778,000	660,000	660,000
A01203	Conveyance Allowance				1,017,000	840,000	840,000
A01217	Medical Allowance				512,000	397,000	397,000
A0122N	Special Conveyance Allowance to Disbaled Employees				119,000	94,000	94,000
A0124R	Ad-Hoc Relief Allowance-2022				1,062,000	853,000	853,000
A0124S	Differential Allowance				2,346,000	1,941,000	1,941,000
A0124X	Adhoc Relief Allowance 2023				3,488,000	3,107,000	3,107,000
A0125E	Adhoc Relief Allowance-2024				2,506,000	2,535,000	2,535,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0233	**GBPS MUHAMMAD HASHIM BHATTI. (PRIMARY SCHOOL) RATODERO-1 (Semis Code - 413030095)**					
A0125P	Ad-hoc Relief Allowance 2025				1,212,000	1,333,000
A01270	Others			1,725,000	431,000	3,884,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**309,000**	**285,000**	**285,000**
A01289	Teaching Allowance			309,000	285,000	285,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MUHAMMAD HASHIM BHATTI. (PRIMARY SCHOOL) RATODERO-1 (Semis Code - 413030095)				**33,571,000**	**22,886,000**	**37,456,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0234	**GBPS HUSSAN PUR. (PRIMARY SCHOOL) RATODERO-1 (Semis Code - 413030186)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				61,089,000	47,248,000	67,903,000
A011	**TOTAL PAY**		49	49	33,879,000	21,677,000	36,096,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	6,427,000	882,000	7,655,000
A01101	Total Basic Pay Of Officer		1	1	6,427,000	882,000	7,655,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,427,000		7,655,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		48	48	27,452,000	20,795,000	28,441,000
A01151	Total Basic Pay Other Staff		48	48	27,452,000	20,795,000	28,441,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	281,000		291,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20	20	14,023,000		14,528,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	25	12,784,000		13,244,000
C089	CHOWKIDAR	(BPS-01)	1	1	182,000		189,000
N003	NAIB QASID	(BPS-01)	1	1	182,000		189,000
A012	**TOTAL ALLOWANCES**				27,210,000	25,571,000	31,807,000
A012-1	**TOTAL REGULAR ALLOWANCES**				26,819,000	25,175,000	31,411,000
A01202	House Rent Allowance				1,244,000	1,149,000	1,149,000
A01203	Conveyance Allowance				1,854,000	1,679,000	1,679,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				788,000	686,000	686,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022				1,855,000	1,856,000	1,856,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0234	**GBPS HUSSAN PUR. (PRIMARY SCHOOL) RATODERO-1 (Semis Code - 413030186)**					
A0124S	Differential Allowance			5,230,000	4,083,000	4,083,000
A0124X	Adhoc Relief Allowance 2023			6,831,000	6,776,000	6,776,000
A0125E	Adhoc Relief Allowance-2024			5,714,000	5,408,000	5,408,000
A0125P	Ad-hoc Relief Allowance 2025				2,585,000	2,844,000
A01270	Others			3,191,000	798,000	6,775,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**391,000**	**396,000**	**396,000**
A01289	Teaching Allowance			391,000	396,000	396,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HUSSAN PUR. (PRIMARY SCHOOL) RATODERO-1 (Semis Code - 413030186)				**61,375,000**	**47,534,000**	**68,189,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0235	**GBPS RATODERO-1 (PRIMARY SCHOOL) RATODERO-2 (Semis Code - 413030207)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,764,000**	**56,381,000**	**80,147,000**
A011	**TOTAL PAY**		**60**	**61**	**39,885,000**	**26,218,000**	**42,662,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**6,427,000**	**1,607,000**	**7,992,000**
A01101	Total Basic Pay Of Officer		1	2	6,427,000	1,607,000	7,992,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,427,000		7,655,000
A119	ASSISTANT	(BPS-16)					
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**59**	**33,458,000**	**24,611,000**	**34,670,000**
A01151	Total Basic Pay Other Staff		59	59	33,458,000	24,604,000	34,663,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	281,000		291,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20	20	16,858,000		17,465,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	336,000		348,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	35	35	15,619,000		16,181,000
C089	CHOWKIDAR	(BPS-01)	1	1	182,000		189,000
N003	NAIB QASID	(BPS-01)	1	1	182,000		189,000
A01152	Personal pay					7,000	7,000
A012	**TOTAL ALLOWANCES**				**36,879,000**	**30,163,000**	**37,485,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,165,000**	**29,590,000**	**36,912,000**
A01202	House Rent Allowance				2,204,000	1,580,000	1,580,000
A01203	Conveyance Allowance				2,826,000	2,080,000	2,080,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0235	**GBPS RATODERO-1 (PRIMARY SCHOOL) RATODERO-2 (Semis Code - 413030207)**					
A01217	Medical Allowance			1,510,000	977,000	977,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	217,000	217,000
A0124R	Ad-Hoc Relief Allowance-2022			2,939,000	2,111,000	2,111,000
A0124S	Differential Allowance			6,510,000	4,762,000	4,762,000
A0124X	Adhoc Relief Allowance 2023			9,278,000	7,668,000	7,668,000
A0125E	Adhoc Relief Allowance-2024			6,922,000	6,260,000	6,260,000
A0125P	Ad-hoc Relief Allowance 2025				2,973,000	3,270,000
A01270	Others			3,809,000	952,000	7,977,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**714,000**	**573,000**	**573,000**
A01289	Teaching Allowance			714,000	573,000	573,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS RATODERO-1 (PRIMARY SCHOOL) RATODERO-2 (Semis Code - 413030207)				**77,050,000**	**56,667,000**	**80,433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0236	**GBPS MATHIAN BOSSAN. (PRIMARY SCHOOL) WARIS DINO MACHI (Semis Code - 413030215)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**21,893,000**	**14,422,000**	**25,649,000**
A011	**TOTAL PAY**	**14**	**14**	**14,431,000**	**7,402,000**	**15,986,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,686,000**	**1,672,000**	**7,963,000**
A01101	Total Basic Pay Of Officer	1	1	6,686,000	1,672,000	7,963,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,686,000		7,963,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**7,745,000**	**5,730,000**	**8,023,000**
A01151	Total Basic Pay Other Staff	13	13	7,726,000	5,716,000	8,004,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	3,863,000		4,002,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	3,863,000		4,002,000
A01152	Personal pay			19,000	14,000	19,000
A012	**TOTAL ALLOWANCES**			**7,462,000**	**7,020,000**	**9,663,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,344,000**	**6,886,000**	**9,529,000**
A01202	House Rent Allowance			369,000	357,000	357,000
A01203	Conveyance Allowance			496,000	479,000	479,000
A01217	Medical Allowance			240,000	231,000	231,000
A0124R	Ad-Hoc Relief Allowance-2022			495,000	486,000	486,000
A0124S	Differential Allowance			1,120,000	1,100,000	1,100,000
A0124X	Adhoc Relief Allowance 2023			1,800,000	1,780,000	1,780,000
A0125E	Adhoc Relief Allowance-2024			1,594,000	1,457,000	1,457,000
A0125P	Ad-hoc Relief Allowance 2025				688,000	757,000
A01270	Others			1,230,000	308,000	2,882,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0236	**GBPS MATHIAN BOSSAN. (PRIMARY SCHOOL) WARIS DINO MACHI (Semis Code - 413030215)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**118,000**	**134,000**	**134,000**
A01289	Teaching Allowance			118,000	134,000	134,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MATHIAN BOSSAN. (PRIMARY SCHOOL) WARIS DINO MACHI (Semis Code - 413030215)				**22,179,000**	**14,708,000**	**25,935,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0237	**GBPS ALLAHANDO JEHO. (PRIMARY SCHOOL) BEHMAN (Semis Code - 413030228)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,067,000**	**550,000**	**1,052,000**
A011	**TOTAL PAY**	**2**	**2**	**617,000**	**248,000**	**640,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**617,000**	**248,000**	**640,000**
A01151	Total Basic Pay Other Staff	2	2	617,000	248,000	640,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	293,000		304,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**450,000**	**302,000**	**412,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**437,000**	**294,000**	**404,000**
A01202	House Rent Allowance			28,000	18,000	18,000
A01203	Conveyance Allowance			36,000	24,000	24,000
A01217	Medical Allowance			17,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022			28,000	19,000	19,000
A0124S	Differential Allowance			65,000	43,000	43,000
A0124X	Adhoc Relief Allowance 2023			111,000	71,000	71,000
A0125E	Adhoc Relief Allowance-2024			90,000	62,000	62,000
A0125P	Ad-hoc Relief Allowance 2025				30,000	33,000
A01270	Others			62,000	16,000	123,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**8,000**	**8,000**
A01289	Teaching Allowance			13,000	8,000	8,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0237	**GBPS ALLAHANDO JEHO. (PRIMARY SCHOOL) BEHMAN (Semis Code - 413030228)**					
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ALLAHANDO JEHO. (PRIMARY SCHOOL) BEHMAN (Semis Code - 413030228)				**1,353,000**	**836,000**	**1,338,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0238	**GBPS WANDH JOGI. (PRIMARY SCHOOL) NAUDERO (Semis Code - 413030248)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**25,558,000**	**23,466,000**	**28,847,000**
A011	**TOTAL PAY**	**21**	**21**	**13,057,000**	**10,808,000**	**13,761,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer	1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER (BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**20**	**11,555,000**	**9,926,000**	**11,972,000**
A01151	Total Basic Pay Other Staff	20	20	11,555,000	9,926,000	11,972,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	5,631,000		5,834,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	13	13	5,631,000		5,834,000
A012	**TOTAL ALLOWANCES**			**12,501,000**	**12,658,000**	**15,086,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,342,000**	**12,461,000**	**14,889,000**
A01202	House Rent Allowance			704,000	606,000	606,000
A01203	Conveyance Allowance			944,000	901,000	901,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			11,000	18,000	18,000
A01217	Medical Allowance			507,000	358,000	358,000
A0124R	Ad-Hoc Relief Allowance-2022			1,055,000	932,000	932,000
A0124S	Differential Allowance			2,070,000	2,037,000	2,037,000
A0124X	Adhoc Relief Allowance 2023			3,099,000	3,322,000	3,322,000
A0125E	Adhoc Relief Allowance-2024			2,702,000	2,688,000	2,688,000
A0125P	Ad-hoc Relief Allowance 2025				1,286,000	1,415,000
A01270	Others			1,248,000	312,000	2,611,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0238	**GBPS WANDH JOGI. (PRIMARY SCHOOL) NAUDERO (Semis Code - 413030248)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**197,000**	**197,000**
A01289	Teaching Allowance			158,000	196,000	196,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS WANDH JOGI. (PRIMARY SCHOOL) NAUDERO (Semis Code - 413030248)				**25,844,000**	**23,752,000**	**29,133,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0239	**GBPS NAUDERO-III (PRIMARY SCHOOL) NAUDERO (Semis Code - 413030250)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,129,000**	**40,306,000**	**55,009,000**
A011	**TOTAL PAY**		**35**	**35**	**26,327,000**	**18,454,000**	**28,276,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,427,000**	**882,000**	**7,655,000**
A01101	Total Basic Pay Of Officer		1	1	6,427,000	882,000	7,655,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,427,000		7,655,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**19,900,000**	**17,572,000**	**20,621,000**
A01151	Total Basic Pay Other Staff		34	34	19,900,000	17,568,000	20,617,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	281,000		291,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	16	16	10,338,000		10,710,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	9,099,000		9,427,000
N003	NAIB QASID	(BPS-01)	1	1	182,000		189,000
A01152	Personal pay					4,000	4,000
A012	**TOTAL ALLOWANCES**				**25,802,000**	**21,852,000**	**26,733,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,393,000**	**21,464,000**	**26,345,000**
A01202	House Rent Allowance				1,434,000	986,000	986,000
A01203	Conveyance Allowance				2,004,000	1,472,000	1,472,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				23,000	15,000	15,000
A01217	Medical Allowance				937,000	595,000	595,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,119,000	1,619,000	1,619,000
A0124S	Differential Allowance				4,659,000	3,532,000	3,532,000
A0124X	Adhoc Relief Allowance 2023				6,769,000	5,788,000	5,788,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0239	**GBPS NAUDERO-III (PRIMARY SCHOOL) NAUDERO (Semis Code - 413030250)**					
A0125E	Adhoc Relief Allowance-2024			5,031,000	4,648,000	4,648,000
A0125P	Ad-hoc Relief Allowance 2025				2,204,000	2,424,000
A01270	Others			2,414,000	604,000	5,265,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**409,000**	**388,000**	**388,000**
A01289	Teaching Allowance			409,000	388,000	388,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NAUDERO-III (PRIMARY SCHOOL) NAUDERO (Semis Code - 413030250)				**52,415,000**	**40,592,000**	**55,295,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0240	**GBPS FATEH PUR. (PRIMARY SCHOOL) RATODERO-2 (Semis Code - 413030271)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**42,015,000**	**35,665,000**	**47,467,000**
A011	**TOTAL PAY**	**29**	**29**	**22,959,000**	**17,281,000**	**24,823,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,686,000**	**1,672,000**	**7,963,000**
A01101	Total Basic Pay Of Officer	1	1	6,686,000	1,672,000	7,963,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,686,000		7,963,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**28**	**28**	**16,273,000**	**15,609,000**	**16,860,000**
A01151	Total Basic Pay Other Staff	28	28	16,273,000	15,609,000	16,860,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	15	15	7,990,000		8,278,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	7,990,000		8,278,000
A012	**TOTAL ALLOWANCES**			**19,056,000**	**18,384,000**	**22,644,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,800,000**	**18,100,000**	**22,360,000**
A01202	House Rent Allowance			906,000	826,000	826,000
A01203	Conveyance Allowance			1,328,000	1,217,000	1,217,000
A01217	Medical Allowance			550,000	498,000	498,000
A0124R	Ad-Hoc Relief Allowance-2022			1,471,000	1,359,000	1,359,000
A0124S	Differential Allowance			3,199,000	2,990,000	2,990,000
A0124X	Adhoc Relief Allowance 2023			5,107,000	4,903,000	4,903,000
A0125E	Adhoc Relief Allowance-2024			4,163,000	3,915,000	3,915,000
A0125P	Ad-hoc Relief Allowance 2025				1,873,000	2,060,000
A01270	Others			2,076,000	519,000	4,592,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**256,000**	**284,000**	**284,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0240	**GBPS FATEH PUR. (PRIMARY SCHOOL) RATODERO-2 (Semis Code - 413030271)**					
A01289	Teaching Allowance			256,000	284,000	284,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS FATEH PUR. (PRIMARY SCHOOL) RATODERO-2 (Semis Code - 413030271)				**42,301,000**	**35,951,000**	**47,753,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0241	**GBPS MUBARK SHAH. (PRIMARY SCHOOL) RATODERO-2 (Semis Code - 413030278)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**38,703,000**	**27,972,000**	**45,052,000**
A011	**TOTAL PAY**	**30**	**30**	**23,551,000**	**12,682,000**	**25,435,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,686,000**	**582,000**	**7,963,000**
A01101	Total Basic Pay Of Officer	1	1	6,686,000	582,000	7,963,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,686,000		7,963,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**29**	**29**	**16,865,000**	**12,100,000**	**17,472,000**
A01151	Total Basic Pay Other Staff	29	29	16,865,000	12,100,000	17,472,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	14	14	8,286,000		8,584,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	14	14	8,286,000		8,584,000
A012	**TOTAL ALLOWANCES**			**15,152,000**	**15,290,000**	**19,617,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,905,000**	**14,995,000**	**19,322,000**
A01202	House Rent Allowance			689,000	776,000	776,000
A01203	Conveyance Allowance			958,000	1,044,000	1,044,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			436,000	475,000	475,000
A0124R	Ad-Hoc Relief Allowance-2022			1,024,000	1,081,000	1,081,000
A0124S	Differential Allowance			2,293,000	2,439,000	2,439,000
A0124X	Adhoc Relief Allowance 2023			3,922,000	3,934,000	3,934,000
A0125E	Adhoc Relief Allowance-2024			3,436,000	3,186,000	3,186,000
A0125P	Ad-hoc Relief Allowance 2025				1,514,000	1,665,000
A01270	Others			2,134,000	534,000	4,710,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0241	**GBPS MUBARK SHAH. (PRIMARY SCHOOL) RATODERO-2 (Semis Code - 413030278)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			247,000	295,000	295,000
A01289	Teaching Allowance			245,000	294,000	294,000
A01299	Others			2,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS MUBARK SHAH. (PRIMARY SCHOOL) RATODERO-2 (Semis Code - 413030278)			**38,989,000**	**28,258,000**	**45,338,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0242	**GBPS BACHAL VESSAR. (PRIMARY SCHOOL) BANGULDERO (Semis Code - 413030289)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**862,000**	**1,031,000**	**995,000**
A011	**TOTAL PAY**	**1**	**1**	**324,000**	**470,000**	**336,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**324,000**	**470,000**	**336,000**
A01151	Total Basic Pay Other Staff	1	1	324,000	470,000	336,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**538,000**	**561,000**	**659,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**532,000**	**555,000**	**653,000**
A01202	House Rent Allowance			37,000	37,000	37,000
A01203	Conveyance Allowance			36,000	36,000	36,000
A01217	Medical Allowance			17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			41,000	41,000	41,000
A0124S	Differential Allowance			94,000	94,000	94,000
A0124X	Adhoc Relief Allowance 2023			156,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024			119,000	117,000	117,000
A0125P	Ad-hoc Relief Allowance 2025				56,000	62,000
A01270	Others			32,000	8,000	100,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,000**	**6,000**	**6,000**
A01289	Teaching Allowance			6,000	6,000	6,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0242	**GBPS BACHAL VESSAR. (PRIMARY SCHOOL) BANGULDERO (Semis Code - 413030289)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS BACHAL VESSAR. (PRIMARY SCHOOL) BANGULDERO (Semis Code - 413030289)			**1,148,000**	**1,317,000**	**1,281,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0243	**GBPS KHAIRODERO. (PRIMARY SCHOOL) BANGULDERO (Semis Code - 413030295)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**400,000**	**101,000**	**413,000**
A011	**TOTAL PAY**	**1**	**1**	**324,000**	**81,000**	**336,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**324,000**	**81,000**	**336,000**
A01151	Total Basic Pay Other Staff	1	1	324,000	81,000	336,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**76,000**	**20,000**	**77,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**76,000**	**20,000**	**77,000**
A01202	House Rent Allowance			22,000	6,000	6,000
A01203	Conveyance Allowance			22,000	6,000	6,000
A01270	Others			32,000	8,000	65,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0243 GBPS KHAIRODERO. (PRIMARY SCHOOL) BANGULDERO (Semis Code - 413030295)					
GBPS KHAIRODERO. (PRIMARY SCHOOL) BANGULDERO (Semis Code - 413030295)			**686,000**	**387,000**	**699,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0244	**GGPS WARIS DINO MACHHI. (PRIMARY SCHOOL) WARIS DINO MACHI (Semis Code - 413030021)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			9,347,000	7,577,000	12,090,000
A011	**TOTAL PAY**	11	11	6,485,000	3,630,000	6,951,000
A011-1	**TOTAL PAY OF OFFICERS**	1	1	1,502,000	376,000	1,789,000
A01101	Total Basic Pay Of Officer	1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER (BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	10	10	4,983,000	3,254,000	5,162,000
A01151	Total Basic Pay Other Staff	10	10	4,983,000	3,254,000	5,162,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	584,000		605,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	2,305,000		2,388,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	2,094,000		2,169,000
A012	**TOTAL ALLOWANCES**			2,862,000	3,947,000	5,139,000
A012-1	**TOTAL REGULAR ALLOWANCES**			2,822,000	3,856,000	5,048,000
A01202	House Rent Allowance			195,000	208,000	208,000
A01203	Conveyance Allowance			197,000	286,000	286,000
A01217	Medical Allowance			144,000	143,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022			187,000	270,000	270,000
A0124S	Differential Allowance			362,000	605,000	605,000
A0124X	Adhoc Relief Allowance 2023			464,000	997,000	997,000
A0125E	Adhoc Relief Allowance-2024			696,000	813,000	813,000
A0125P	Ad-hoc Relief Allowance 2025				390,000	429,000
A01270	Others			577,000	144,000	1,297,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			40,000	91,000	91,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0244	**GGPS WARIS DINO MACHHI. (PRIMARY SCHOOL) WARIS DINO MACHI (Semis Code - 413030021)**					
A01289	Teaching Allowance			40,000	90,000	90,000
A01299	Others				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS WARIS DINO MACHHI. (PRIMARY SCHOOL) WARIS DINO MACHI (Semis Code - 413030021)				**9,633,000**	**7,863,000**	**12,376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0245	**GGPS PIR BUX BHUTTO. (PRIMARY SCHOOL) PIR BAKHSH BHUTTO (Semis Code - 413030029)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,749,000**	**5,530,000**	**4,856,000**
A011	**TOTAL PAY**	**5**	**5**	**1,249,000**	**2,519,000**	**1,295,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**5**	**1,249,000**	**2,519,000**	**1,295,000**
A01151	Total Basic Pay Other Staff	5	5	1,249,000	2,519,000	1,295,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	3	3	632,000		655,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**1,500,000**	**3,011,000**	**3,561,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,486,000**	**2,969,000**	**3,519,000**
A01202	House Rent Allowance			211,000	139,000	139,000
A01203	Conveyance Allowance			190,000	210,000	210,000
A01217	Medical Allowance			135,000	81,000	81,000
A0124R	Ad-Hoc Relief Allowance-2022			152,000	225,000	225,000
A0124S	Differential Allowance			270,000	491,000	491,000
A0124X	Adhoc Relief Allowance 2023			284,000	829,000	829,000
A0125E	Adhoc Relief Allowance-2024			182,000	661,000	661,000
A0125P	Ad-hoc Relief Allowance 2025				317,000	349,000
A01270	Others			62,000	16,000	534,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**14,000**	**42,000**	**42,000**
A01289	Teaching Allowance			14,000	41,000	41,000
A01299	Others				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0245	**GGPS PIR BUX BHUTTO. (PRIMARY SCHOOL) PIR BAKHSH BHUTTO (Semis Code - 413030029)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS PIR BUX BHUTTO. (PRIMARY SCHOOL) PIR BAKHSH BHUTTO (Semis Code - 413030029)				**3,035,000**	**5,816,000**	**5,142,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0246	**GGPS MADARS-TUL-GHURBA NO.02 (PRIMARY SCHOOL) RATODERO-1 (Semis Code - 413030068)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,058,000**	**32,922,000**	**48,877,000**
A011	**TOTAL PAY**		**36**	**36**	**25,195,000**	**15,845,000**	**27,139,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,686,000**	**1,672,000**	**7,963,000**
A01101	Total Basic Pay Of Officer		1	1	6,686,000	1,672,000	7,963,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,686,000		7,963,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**18,509,000**	**14,173,000**	**19,176,000**
A01151	Total Basic Pay Other Staff		35	35	18,509,000	14,173,000	19,176,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20	20	9,635,000		9,982,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	8,581,000		8,890,000
A012	**TOTAL ALLOWANCES**				**17,863,000**	**17,077,000**	**21,738,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,465,000**	**16,766,000**	**21,427,000**
A01202	House Rent Allowance				1,564,000	919,000	919,000
A01203	Conveyance Allowance				1,844,000	1,290,000	1,290,000
A01217	Medical Allowance				1,103,000	581,000	581,000
A0124R	Ad-Hoc Relief Allowance-2022				1,423,000	1,198,000	1,198,000
A0124S	Differential Allowance				2,903,000	2,668,000	2,668,000
A0124X	Adhoc Relief Allowance 2023				3,122,000	4,317,000	4,317,000
A0125E	Adhoc Relief Allowance-2024				3,314,000	3,544,000	3,544,000
A0125P	Ad-hoc Relief Allowance 2025					1,701,000	1,871,000
A01270	Others				2,192,000	548,000	5,039,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**398,000**	**311,000**	**311,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0246	**GGPS MADARS-TUL-GHURBA NO.02 (PRIMARY SCHOOL) RATODERO-1 (Semis Code - 413030068)**					
A01289	Teaching Allowance			398,000	310,000	310,000
A01299	Others				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GGPS MADARS-TUL-GHURBA NO.02 (PRIMARY SCHOOL) RATODERO-1 (Semis Code - 413030068)			**43,344,000**	**33,208,000**	**49,163,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0247	**GGPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI (Semis Code - 413010033)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			1,707,000	2,526,000	2,773,000
A011	**TOTAL PAY**	3	4	908,000	1,153,000	1,165,000
A011-1	**TOTAL PAY OF OFFICERS**		1			224,000
A01101	Total Basic Pay Of Officer		1			224,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)		1			224,000
A011-2	**TOTAL PAY OF OTHER STAFF**	3	3	908,000	1,153,000	941,000
A01151	Total Basic Pay Other Staff	3	3	908,000	1,153,000	941,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	584,000		605,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			799,000	1,373,000	1,608,000
A012-1	**TOTAL REGULAR ALLOWANCES**			779,000	1,335,000	1,570,000
A01202	House Rent Allowance			48,000	88,000	88,000
A01203	Conveyance Allowance			58,000	107,000	107,000
A01217	Medical Allowance			28,000	52,000	52,000
A0124R	Ad-Hoc Relief Allowance-2022			49,000	91,000	91,000
A0124S	Differential Allowance			112,000	208,000	208,000
A0124X	Adhoc Relief Allowance 2023			193,000	340,000	340,000
A0125E	Adhoc Relief Allowance-2024			201,000	288,000	288,000
A0125P	Ad-hoc Relief Allowance 2025				138,000	152,000
A01270	Others			90,000	23,000	244,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			20,000	38,000	38,000
A01289	Teaching Allowance			20,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0247	**GGPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI (Semis Code - 413010033)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI (Semis Code - 413010033)				**1,993,000**	**2,812,000**	**3,059,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0248	**GGPS NEW BADAH. (PRIMARY SCHOOL) BADAH-I (Semis Code - 413010021)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**723,000**	**182,000**	**775,000**
A011	**TOTAL PAY**	**2**	**2**	**617,000**	**154,000**	**640,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**617,000**	**154,000**	**640,000**
A01151	Total Basic Pay Other Staff	2	2	617,000	154,000	640,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**106,000**	**28,000**	**135,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**106,000**	**28,000**	**135,000**
A01202	House Rent Allowance			22,000	6,000	6,000
A01203	Conveyance Allowance			22,000	6,000	6,000
A01270	Others			62,000	16,000	123,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0248 GGPS NEW BADAH. (PRIMARY SCHOOL) BADAH-I (Semis Code - 413010021)					
GGPS NEW BADAH. (PRIMARY SCHOOL) BADAH-I (Semis Code - 413010021)			**1,009,000**	**468,000**	**1,061,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0249	**GGPS SOBHDAR SARGANI (PRIMARY SCHOOL) SEEHAR (Semis Code - 413010027)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**400,000**	**101,000**	**413,000**
A011	**TOTAL PAY**	**1**	**1**	**324,000**	**81,000**	**336,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**324,000**	**81,000**	**336,000**
A01151	Total Basic Pay Other Staff	1	1	324,000	81,000	336,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**76,000**	**20,000**	**77,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**76,000**	**20,000**	**77,000**
A01202	House Rent Allowance			22,000	6,000	6,000
A01203	Conveyance Allowance			22,000	6,000	6,000
A01270	Others			32,000	8,000	65,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0249 GGPS SOBHDAR SARGANI (PRIMARY SCHOOL) SEEHAR (Semis Code - 413010027)					
GGPS SOBHDAR SARGANI (PRIMARY SCHOOL) SEEHAR (Semis Code - 413010027)			**686,000**	**387,000**	**699,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0250	**GGPS ABDUL REHMAN MACHHI (PRIMARY SCHOOL) LARKANA-11**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,196,000**	**1,665,000**	**1,998,000**
A011	**TOTAL PAY**	**3**	**3**	**887,000**	**757,000**	**920,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**887,000**	**757,000**	**920,000**
A01151	Total Basic Pay Other Staff	3	3	887,000	757,000	920,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	293,000		304,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		280,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**1,309,000**	**908,000**	**1,078,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,284,000**	**883,000**	**1,053,000**
A01202	House Rent Allowance			188,000	83,000	83,000
A01203	Conveyance Allowance			105,000	71,000	71,000
A01217	Medical Allowance			51,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022			98,000	57,000	57,000
A0124S	Differential Allowance			214,000	130,000	130,000
A0124X	Adhoc Relief Allowance 2023			318,000	212,000	212,000
A0125E	Adhoc Relief Allowance-2024			248,000	189,000	189,000
A0125P	Ad-hoc Relief Allowance 2025				91,000	100,000
A01270	Others			62,000	16,000	177,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01289	Teaching Allowance			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0250	**GGPS ABDUL REHMAN MACHHI (PRIMARY SCHOOL) LARKANA-11**					
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GGPS ABDUL REHMAN MACHHI (PRIMARY SCHOOL) LARKANA-11			**2,482,000**	**1,951,000**	**2,284,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0251	**GGPS GAJAN PUR (PRIMARY SCHOOL) LARKANA-6 (Semis Code - 413020070)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,372,000**	**1,585,000**	**1,360,000**
A011	**TOTAL PAY**	**1**	**1**	**324,000**	**713,000**	**336,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**324,000**	**713,000**	**336,000**
A01151	Total Basic Pay Other Staff	1	1	324,000	713,000	336,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**1,048,000**	**872,000**	**1,024,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,032,000**	**859,000**	**1,011,000**
A01202	House Rent Allowance			130,000	83,000	83,000
A01203	Conveyance Allowance			121,000	71,000	71,000
A01217	Medical Allowance			58,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022			89,000	57,000	57,000
A0124S	Differential Allowance			204,000	130,000	130,000
A0124X	Adhoc Relief Allowance 2023			223,000	212,000	212,000
A0125E	Adhoc Relief Allowance-2024			175,000	178,000	178,000
A0125P	Ad-hoc Relief Allowance 2025				86,000	95,000
A01270	Others			32,000	8,000	151,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**16,000**	**13,000**	**13,000**
A01289	Teaching Allowance			16,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0251	**GGPS GAJAN PUR (PRIMARY SCHOOL) LARKANA-6 (Semis Code - 413020070)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS GAJAN PUR (PRIMARY SCHOOL) LARKANA-6 (Semis Code - 413020070)				**1,658,000**	**1,871,000**	**1,646,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0252	**GGPS GHULAM HYDER MUGHAL.SINDHI. (PRIMARY SCHOOL) LARKANA-8 (Semis Code - 413020052)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**45,411,000**	**34,265,000**	**48,294,000**
A011	**TOTAL PAY**	**29**	**29**	**23,429,000**	**15,617,000**	**25,309,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,686,000**	**882,000**	**7,963,000**
A01101	Total Basic Pay Of Officer	1	1	6,686,000	882,000	7,963,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,686,000		7,963,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**28**	**28**	**16,743,000**	**14,735,000**	**17,346,000**
A01151	Total Basic Pay Other Staff	28	28	16,743,000	14,735,000	17,346,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	15	15	7,990,000		8,278,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	7,990,000		8,278,000
A012	**TOTAL ALLOWANCES**			**21,982,000**	**18,648,000**	**22,985,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,608,000**	**18,394,000**	**22,731,000**
A01202	House Rent Allowance			1,735,000	1,210,000	1,210,000
A01203	Conveyance Allowance			1,659,000	1,249,000	1,249,000
A01217	Medical Allowance			758,000	484,000	484,000
A0124R	Ad-Hoc Relief Allowance-2022			1,785,000	1,368,000	1,368,000
A0124S	Differential Allowance			3,871,000	2,969,000	2,969,000
A0124X	Adhoc Relief Allowance 2023			5,582,000	4,899,000	4,899,000
A0125E	Adhoc Relief Allowance-2024			4,097,000	3,871,000	3,871,000
A0125P	Ad-hoc Relief Allowance 2025				1,814,000	1,995,000
A01270	Others			2,121,000	530,000	4,686,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**374,000**	**254,000**	**254,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0252	**GGPS GHULAM HYDER MUGHAL.SINDHI. (PRIMARY SCHOOL) LARKANA-8 (Semis Code - 413020052)**					
A01289	Teaching Allowance			374,000	254,000	254,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS GHULAM HYDER MUGHAL.SINDHI. (PRIMARY SCHOOL) LARKANA-8 (Semis Code - 413020052)				**45,697,000**	**34,551,000**	**48,580,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0253	**GGPS MODEL SCHOOL. (PRIMARY SCHOOL) LARKANA-8 (Semis Code - 413020053)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,709,000**	**972,000**	**1,870,000**
A011	**TOTAL PAY**	**2**	**2**	**1,087,000**	**423,000**	**1,126,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,087,000**	**423,000**	**1,126,000**
A01151	Total Basic Pay Other Staff	2	2	1,087,000	423,000	1,126,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**622,000**	**549,000**	**744,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**613,000**	**540,000**	**735,000**
A01202	House Rent Allowance			68,000	51,000	51,000
A01203	Conveyance Allowance			61,000	44,000	44,000
A01217	Medical Allowance			30,000	21,000	21,000
A0124R	Ad-Hoc Relief Allowance-2022			49,000	35,000	35,000
A0124S	Differential Allowance			112,000	81,000	81,000
A0124X	Adhoc Relief Allowance 2023			104,000	124,000	124,000
A0125E	Adhoc Relief Allowance-2024			82,000	106,000	106,000
A0125P	Ad-hoc Relief Allowance 2025				51,000	56,000
A01270	Others			107,000	27,000	217,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,000**	**9,000**	**9,000**
A01289	Teaching Allowance			9,000	9,000	9,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0253	**GGPS MODEL SCHOOL. (PRIMARY SCHOOL) LARKANA-8 (Semis Code - 413020053)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS MODEL SCHOOL. (PRIMARY SCHOOL) LARKANA-8 (Semis Code - 413020053)				**1,995,000**	**1,258,000**	**2,156,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0254	**GGPS KEHAR. (PRIMARY SCHOOL) FATEHPUR (Semis Code - 413020073)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,799,000**	**800,000**	**1,763,000**
A011	**TOTAL PAY**	**2**	**2**	**1,087,000**	**357,000**	**1,126,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,087,000**	**357,000**	**1,126,000**
A01151	Total Basic Pay Other Staff	2	2	1,087,000	357,000	1,126,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**712,000**	**443,000**	**637,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**695,000**	**439,000**	**633,000**
A01202	House Rent Allowance			66,000	28,000	28,000
A01203	Conveyance Allowance			85,000	36,000	36,000
A01217	Medical Allowance			41,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			60,000	28,000	28,000
A0124S	Differential Allowance			138,000	65,000	65,000
A0124X	Adhoc Relief Allowance 2023			111,000	106,000	106,000
A0125E	Adhoc Relief Allowance-2024			87,000	89,000	89,000
A0125P	Ad-hoc Relief Allowance 2025				43,000	47,000
A01270	Others			107,000	27,000	217,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**17,000**	**4,000**	**4,000**
A01289	Teaching Allowance			17,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0254	**GGPS KEHAR. (PRIMARY SCHOOL) FATEHPUR (Semis Code - 413020073)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS KEHAR. (PRIMARY SCHOOL) FATEHPUR (Semis Code - 413020073)				**2,085,000**	**1,086,000**	**2,049,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0255	**GGPS ALI GOHAR ABAD. (PRIMARY SCHOOL) LARKANA-9 (Semis Code - 413020055)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,083,000**	**4,220,000**	**3,605,000**
A011	**TOTAL PAY**	**2**	**2**	**1,087,000**	**1,797,000**	**1,126,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,087,000**	**1,797,000**	**1,126,000**
A01151	Total Basic Pay Other Staff	2	2	1,087,000	1,797,000	1,126,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**1,996,000**	**2,423,000**	**2,479,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,965,000**	**2,072,000**	**2,448,000**
A01202	House Rent Allowance			137,000	137,000	137,000
A01203	Conveyance Allowance			134,000	134,000	134,000
A01217	Medical Allowance			53,000	53,000	53,000
A0124R	Ad-Hoc Relief Allowance-2022			154,000	154,000	154,000
A0124S	Differential Allowance			337,000	337,000	337,000
A0124X	Adhoc Relief Allowance 2023			593,000	565,000	565,000
A0125E	Adhoc Relief Allowance-2024			450,000	449,000	449,000
A0125P	Ad-hoc Relief Allowance 2025				216,000	238,000
A01270	Others			107,000	27,000	381,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**31,000**	**351,000**	**31,000**
A01274	Medical Charges				320,000	
A01289	Teaching Allowance			31,000	31,000	31,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0255	**GGPS ALI GOHAR ABAD. (PRIMARY SCHOOL) LARKANA-9 (Semis Code - 413020055)**					
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS ALI GOHAR ABAD. (PRIMARY SCHOOL) LARKANA-9 (Semis Code - 413020055)				**3,369,000**	**4,506,000**	**3,891,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0256	**GGPS P.V PRIMARY. (PRIMARY SCHOOL) LARKANA-8 (Semis Code - 413020057)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,804,000**	**38,170,000**	**44,730,000**
A011	**TOTAL PAY**		**31**	**32**	**19,427,000**	**17,612,000**	**20,546,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**1,502,000**	**889,000**	**1,955,000**
A01101	Total Basic Pay Of Officer		1	2	1,502,000	889,000	1,955,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			166,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**17,925,000**	**16,723,000**	**18,591,000**
A01151	Total Basic Pay Other Staff		30	30	17,925,000	16,702,000	18,570,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	8,581,000		8,890,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	8,581,000		8,890,000
A01152	Personal pay					21,000	21,000
A012	**TOTAL ALLOWANCES**				**26,377,000**	**20,558,000**	**24,184,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,066,000**	**20,338,000**	**23,964,000**
A01202	House Rent Allowance				1,605,000	1,099,000	1,099,000
A01203	Conveyance Allowance				1,783,000	1,253,000	1,253,000
A01217	Medical Allowance				630,000	425,000	425,000
A0124R	Ad-Hoc Relief Allowance-2022				2,230,000	1,576,000	1,576,000
A0124S	Differential Allowance				4,799,000	3,370,000	3,370,000
A0124X	Adhoc Relief Allowance 2023				8,058,000	5,637,000	5,637,000
A0125E	Adhoc Relief Allowance-2024				5,083,000	4,400,000	4,400,000
A0125P	Ad-hoc Relief Allowance 2025					2,108,000	2,319,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0256	**GGPS P.V PRIMARY. (PRIMARY SCHOOL) LARKANA-8 (Semis Code - 413020057)**					
A01270	Others			1,878,000	470,000	3,885,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**311,000**	**220,000**	**220,000**
A01289	Teaching Allowance			311,000	220,000	220,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS P.V PRIMARY. (PRIMARY SCHOOL) LARKANA-8 (Semis Code - 413020057)				**46,090,000**	**38,456,000**	**45,016,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0257	**GGPS NAZAR. (PRIMARY SCHOOL) LARKANA-4 (Semis Code - 413020060)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,258,000**	**1,628,000**	**2,226,000**
A011	**TOTAL PAY**	**2**	**2**	**1,087,000**	**727,000**	**1,126,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,087,000**	**727,000**	**1,126,000**
A01151	Total Basic Pay Other Staff	2	2	1,087,000	727,000	1,126,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**1,171,000**	**901,000**	**1,100,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,144,000**	**877,000**	**1,076,000**
A01202	House Rent Allowance			142,000	81,000	81,000
A01203	Conveyance Allowance			120,000	67,000	67,000
A01217	Medical Allowance			58,000	32,000	32,000
A0124R	Ad-Hoc Relief Allowance-2022			91,000	58,000	58,000
A0124S	Differential Allowance			208,000	127,000	127,000
A0124X	Adhoc Relief Allowance 2023			230,000	216,000	216,000
A0125E	Adhoc Relief Allowance-2024			188,000	182,000	182,000
A0125P	Ad-hoc Relief Allowance 2025				87,000	96,000
A01270	Others			107,000	27,000	217,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**27,000**	**24,000**	**24,000**
A01289	Teaching Allowance			27,000	24,000	24,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0257	**GGPS NAZAR. (PRIMARY SCHOOL) LARKANA-4 (Semis Code - 413020060)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS NAZAR. (PRIMARY SCHOOL) LARKANA-4 (Semis Code - 413020060)				**2,544,000**	**1,914,000**	**2,512,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0258	**GGPS MURAD WAHAN. (PRIMARY SCHOOL) LARKANA-11 (Semis Code - 413020062)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,478,000**	**4,633,000**	**4,117,000**
A011	**TOTAL PAY**	**2**	**2**	**1,087,000**	**2,084,000**	**1,126,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,087,000**	**2,084,000**	**1,126,000**
A01151	Total Basic Pay Other Staff	2	2	1,087,000	2,084,000	1,126,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**2,391,000**	**2,549,000**	**2,991,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,366,000**	**2,524,000**	**2,966,000**
A01202	House Rent Allowance			130,000	144,000	144,000
A01203	Conveyance Allowance			161,000	161,000	161,000
A01217	Medical Allowance			55,000	55,000	55,000
A0124R	Ad-Hoc Relief Allowance-2022			195,000	195,000	195,000
A0124S	Differential Allowance			419,000	419,000	419,000
A0124X	Adhoc Relief Allowance 2023			741,000	706,000	706,000
A0125E	Adhoc Relief Allowance-2024			558,000	552,000	552,000
A0125P	Ad-hoc Relief Allowance 2025				265,000	292,000
A01270	Others			107,000	27,000	442,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01289	Teaching Allowance			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0258	**GGPS MURAD WAHAN. (PRIMARY SCHOOL) LARKANA-11 (Semis Code - 413020062)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS MURAD WAHAN. (PRIMARY SCHOOL) LARKANA-11 (Semis Code - 413020062)				**3,764,000**	**4,919,000**	**4,403,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0259	**GGPS LAHORI. (PRIMARY SCHOOL) LARKANA-5 (Semis Code - 413020063)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,298,000**	**54,776,000**	**70,328,000**
A011	**TOTAL PAY**		**54**	**54**	**32,985,000**	**24,944,000**	**34,405,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**31,483,000**	**24,062,000**	**32,616,000**
A01151	Total Basic Pay Other Staff		53	53	31,483,000	24,062,000	32,616,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	26	26	15,360,000		15,913,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	26	26	15,360,000		15,913,000
A012	**TOTAL ALLOWANCES**				**36,313,000**	**29,832,000**	**35,923,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,762,000**	**29,406,000**	**35,497,000**
A01202	House Rent Allowance				2,696,000	1,931,000	1,931,000
A01203	Conveyance Allowance				2,702,000	1,939,000	1,939,000
A01217	Medical Allowance				1,127,000	774,000	774,000
A0122N	Special Conveyance Allowance to Disbaled Employees				144,000	72,000	72,000
A01238	Charge Allowance					3,000	3,000
A01239	Special Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,866,000	2,170,000	2,170,000
A0124S	Differential Allowance				6,368,000	4,698,000	4,698,000
A0124X	Adhoc Relief Allowance 2023				10,007,000	7,799,000	7,799,000
A0125E	Adhoc Relief Allowance-2024				6,628,000	6,229,000	6,229,000
A0125P	Ad-hoc Relief Allowance 2025					2,985,000	3,284,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0259	**GGPS LAHORI. (PRIMARY SCHOOL) LARKANA-5 (Semis Code - 413020063)**					
A01270	Others			3,221,000	805,000	6,597,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**551,000**	**426,000**	**426,000**
A01289	Teaching Allowance			551,000	426,000	426,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS LAHORI. (PRIMARY SCHOOL) LARKANA-5 (Semis Code - 413020063)				**69,584,000**	**55,062,000**	**70,614,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0260	**GGPS GHOUSPUR. (PRIMARY SCHOOL) LARKANA-10 (Semis Code - 413020067)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,601,000**	**46,571,000**	**50,511,000**
A011	**TOTAL PAY**		**32**	**32**	**20,017,000**	**21,470,000**	**20,971,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**18,515,000**	**20,588,000**	**19,182,000**
A01151	Total Basic Pay Other Staff		31	31	18,515,000	20,588,000	19,182,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	8,876,000		9,196,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	8,876,000		9,196,000
A012	**TOTAL ALLOWANCES**				**26,584,000**	**25,101,000**	**29,540,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,216,000**	**24,788,000**	**29,227,000**
A01202	House Rent Allowance				1,656,000	1,396,000	1,396,000
A01203	Conveyance Allowance				1,798,000	1,545,000	1,545,000
A01207	Washing Allowance				8,000	2,000	2,000
A01217	Medical Allowance				670,000	532,000	532,000
A0124R	Ad-Hoc Relief Allowance-2022				2,132,000	1,915,000	1,915,000
A0124S	Differential Allowance				4,633,000	4,114,000	4,114,000
A0124X	Adhoc Relief Allowance 2023				7,751,000	6,859,000	6,859,000
A01253	Science Teaching Allowance				1,000		1,000
A0125E	Adhoc Relief Allowance-2024				5,630,000	5,369,000	5,369,000
A0125P	Ad-hoc Relief Allowance 2025					2,572,000	2,829,000
A01270	Others				1,937,000	484,000	4,665,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0260	**GGPS GHOUSPUR. (PRIMARY SCHOOL) LARKANA-10 (Semis Code - 413020067)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**368,000**	**313,000**	**313,000**
A01289	Teaching Allowance			368,000	313,000	313,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS GHOUSPUR. (PRIMARY SCHOOL) LARKANA-10 (Semis Code - 413020067)				**46,887,000**	**46,857,000**	**50,797,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0261	**GGPS SHAHEED ABDUL QADIR LAGHARI. (PRIMARY SCHOOL) LARKANA-5 (Semis Code - 413020084)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**5,985,000**	**4,448,000**	**5,212,000**
A011	**TOTAL PAY**	**6**	**6**	**2,255,000**	**1,990,000**	**2,336,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**2,255,000**	**1,990,000**	**2,336,000**
A01151	Total Basic Pay Other Staff	6	6	2,255,000	1,990,000	2,336,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,168,000		1,210,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**3,730,000**	**2,458,000**	**2,876,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,657,000**	**2,394,000**	**2,812,000**
A01202	House Rent Allowance			321,000	224,000	224,000
A01203	Conveyance Allowance			325,000	190,000	190,000
A01217	Medical Allowance			145,000	88,000	88,000
A0122N	Special Conveyance Allowance to Disbaled Employees			81,000	64,000	64,000
A0124R	Ad-Hoc Relief Allowance-2022			303,000	150,000	150,000
A0124S	Differential Allowance			678,000	343,000	343,000
A0124X	Adhoc Relief Allowance 2023			1,032,000	564,000	564,000
A0125E	Adhoc Relief Allowance-2024			549,000	483,000	483,000
A0125P	Ad-hoc Relief Allowance 2025				232,000	255,000
A01270	Others			223,000	56,000	451,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**73,000**	**64,000**	**64,000**
A01289	Teaching Allowance			73,000	64,000	64,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0261	**GGPS SHAHEED ABDUL QADIR LAGHARI. (PRIMARY SCHOOL) LARKANA-5 (Semis Code - 413020084)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS SHAHEED ABDUL QADIR LAGHARI. (PRIMARY SCHOOL) LARKANA-5 (Semis Code - 413020084)				**6,271,000**	**4,734,000**	**5,498,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0262	**GGPS AKIL. (PRIMARY SCHOOL) AKIL (Semis Code - 413020099)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,081,000**	**1,115,000**	**1,928,000**
A011	**TOTAL PAY**	**2**	**2**	**1,087,000**	**509,000**	**1,126,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,087,000**	**509,000**	**1,126,000**
A01151	Total Basic Pay Other Staff	2	2	1,087,000	509,000	1,126,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**994,000**	**606,000**	**802,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**981,000**	**593,000**	**789,000**
A01202	House Rent Allowance			55,000	28,000	28,000
A01203	Conveyance Allowance			71,000	36,000	36,000
A01217	Medical Allowance			34,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			70,000	42,000	42,000
A0124S	Differential Allowance			161,000	96,000	96,000
A0124X	Adhoc Relief Allowance 2023			279,000	159,000	159,000
A0125E	Adhoc Relief Allowance-2024			204,000	127,000	127,000
A0125P	Ad-hoc Relief Allowance 2025				61,000	67,000
A01270	Others			107,000	27,000	217,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0262	**GGPS AKIL. (PRIMARY SCHOOL) AKIL (Semis Code - 413020099)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS AKIL. (PRIMARY SCHOOL) AKIL (Semis Code - 413020099)				**2,367,000**	**1,401,000**	**2,214,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0263	**GGPS NEW NAZAR. (PRIMARY SCHOOL) LARKANA-4 (Semis Code - 413020105)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,261,000**	**53,557,000**	**72,065,000**
A011	**TOTAL PAY**		**47**	**48**	**34,043,000**	**24,305,000**	**36,506,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**6,686,000**	**749,000**	**8,164,000**
A01101	Total Basic Pay Of Officer		1	2	6,686,000	749,000	8,164,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,686,000		7,963,000
A119	ASSISTANT	(BPS-16)					
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			201,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**27,357,000**	**23,556,000**	**28,342,000**
A01151	Total Basic Pay Other Staff		46	46	27,357,000	23,556,000	28,342,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20	20	13,297,000		13,776,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	25	13,297,000		13,776,000
A012	**TOTAL ALLOWANCES**				**35,218,000**	**29,252,000**	**35,559,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,693,000**	**28,792,000**	**35,099,000**
A01202	House Rent Allowance				2,520,000	1,905,000	1,905,000
A01203	Conveyance Allowance				2,646,000	1,917,000	1,917,000
A01207	Washing Allowance					2,000	2,000
A0120D	Integrated Allowance					2,000	2,000
A01217	Medical Allowance				1,031,000	769,000	769,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022				2,911,000	2,116,000	2,116,000
A0124S	Differential Allowance				6,327,000	4,619,000	4,619,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0263	**GGPS NEW NAZAR. (PRIMARY SCHOOL) LARKANA-4 (Semis Code - 413020105)**					
A0124X	Adhoc Relief Allowance 2023			9,705,000	7,606,000	7,606,000
A01253	Science Teaching Allowance			1,000		1,000
A0125E	Adhoc Relief Allowance-2024			6,379,000	6,082,000	6,082,000
A0125P	Ad-hoc Relief Allowance 2025				2,909,000	3,200,000
A01270	Others			3,173,000	793,000	6,808,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			525,000	460,000	460,000
A01289	Teaching Allowance			525,000	460,000	460,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GGPS NEW NAZAR. (PRIMARY SCHOOL) LARKANA-4 (Semis Code - 413020105)			**69,547,000**	**53,843,000**	**72,351,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0264	**GGPS FAQIR GHULAM NABI BUGTI. (PRIMARY SCHOOL) PHUL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,226,000**	**2,571,000**	**3,257,000**
A011	**TOTAL PAY**	**5**	**6**	**1,471,000**	**1,172,000**	**1,580,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**			**55,000**
A01101	Total Basic Pay Of Officer		1			55,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			55,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**5**	**1,471,000**	**1,172,000**	**1,525,000**
A01151	Total Basic Pay Other Staff	5	5	1,471,000	1,172,000	1,525,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	584,000		605,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		280,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**1,755,000**	**1,399,000**	**1,677,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,730,000**	**1,374,000**	**1,652,000**
A01202	House Rent Allowance			160,000	83,000	83,000
A01203	Conveyance Allowance			130,000	96,000	96,000
A01217	Medical Allowance			69,000	52,000	52,000
A0124R	Ad-Hoc Relief Allowance-2022			135,000	98,000	98,000
A0124S	Differential Allowance			299,000	220,000	220,000
A0124X	Adhoc Relief Allowance 2023			458,000	361,000	361,000
A0125E	Adhoc Relief Allowance-2024			360,000	293,000	293,000
A0125P	Ad-hoc Relief Allowance 2025				141,000	155,000
A01270	Others			119,000	30,000	294,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0264	**GGPS FAQIR GHULAM NABI BUGTI. (PRIMARY SCHOOL) PHUL**					
A01289	Teaching Allowance			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GGPS FAQIR GHULAM NABI BUGTI. (PRIMARY SCHOOL) PHUL			**3,512,000**	**2,857,000**	**3,543,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0265	**GGPS CHANNA MUHALLA. (PRIMARY SCHOOL) LARKANA-6 (Semis Code - 413020121)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,259,000**	**2,235,000**	**2,523,000**
A011	**TOTAL PAY**	**2**	**2**	**1,087,000**	**1,041,000**	**1,126,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,087,000**	**1,041,000**	**1,126,000**
A01151	Total Basic Pay Other Staff	2	2	1,087,000	1,041,000	1,126,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**1,172,000**	**1,194,000**	**1,397,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,159,000**	**1,181,000**	**1,384,000**
A01202	House Rent Allowance			51,000	51,000	51,000
A01203	Conveyance Allowance			63,000	63,000	63,000
A01217	Medical Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			95,000	95,000	95,000
A0124S	Differential Allowance			201,000	201,000	201,000
A0124X	Adhoc Relief Allowance 2023			357,000	340,000	340,000
A0125E	Adhoc Relief Allowance-2024			266,000	260,000	260,000
A0125P	Ad-hoc Relief Allowance 2025				125,000	138,000
A01270	Others			107,000	27,000	217,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0265	**GGPS CHANNA MUHALLA. (PRIMARY SCHOOL) LARKANA-6 (Semis Code - 413020121)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS CHANNA MUHALLA. (PRIMARY SCHOOL) LARKANA-6 (Semis Code - 413020121)				**2,545,000**	**2,521,000**	**2,809,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0266	**GGPS WAPDA COLONY. (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020122)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**37,772,000**	**27,205,000**	**39,430,000**
A011	**TOTAL PAY**	**22**	**22**	**19,303,000**	**12,390,000**	**21,033,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,686,000**	**313,000**	**7,963,000**
A01101	Total Basic Pay Of Officer	1	1	6,686,000	313,000	7,963,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,686,000		7,963,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**21**	**21**	**12,617,000**	**12,077,000**	**13,070,000**
A01151	Total Basic Pay Other Staff	21	21	12,617,000	12,077,000	13,070,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	10	10	5,927,000		6,140,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	5,927,000		6,140,000
A012	**TOTAL ALLOWANCES**			**18,469,000**	**14,815,000**	**18,397,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,219,000**	**14,601,000**	**18,183,000**
A01202	House Rent Allowance			998,000	831,000	831,000
A01203	Conveyance Allowance			1,126,000	892,000	892,000
A01217	Medical Allowance			396,000	335,000	335,000
A0124R	Ad-Hoc Relief Allowance-2022			1,489,000	1,107,000	1,107,000
A0124S	Differential Allowance			3,211,000	2,410,000	2,410,000
A0124X	Adhoc Relief Allowance 2023			5,636,000	3,982,000	3,982,000
A01253	Science Teaching Allowance			1,000		1,000
A0125E	Adhoc Relief Allowance-2024			3,648,000	3,119,000	3,119,000
A0125P	Ad-hoc Relief Allowance 2025				1,496,000	1,646,000
A01270	Others			1,714,000	429,000	3,860,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**250,000**	**214,000**	**214,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0266	**GGPS WAPDA COLONY. (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020122)**					
A01289	Teaching Allowance			249,000	213,000	213,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS WAPDA COLONY. (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020122)				**38,058,000**	**27,491,000**	**39,716,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0267	**GGPS BHENS COLONY. (PRIMARY SCHOOL) LARKANA-4 (Semis Code - 413020123)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,463,000**	**31,701,000**	**41,900,000**
A011	**TOTAL PAY**		**22**	**22**	**19,061,000**	**14,575,000**	**20,784,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,686,000**	**882,000**	**7,963,000**
A01101	Total Basic Pay Of Officer		1	1	6,686,000	882,000	7,963,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,686,000		7,963,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**12,375,000**	**13,693,000**	**12,821,000**
A01151	Total Basic Pay Other Staff		21	21	12,375,000	13,693,000	12,821,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	5,631,000		5,834,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	350,000		363,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,631,000		5,834,000
A012	**TOTAL ALLOWANCES**				**18,402,000**	**17,126,000**	**21,116,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,163,000**	**16,907,000**	**20,897,000**
A01202	House Rent Allowance				1,077,000	1,010,000	1,010,000
A01203	Conveyance Allowance				1,343,000	1,071,000	1,071,000
A01217	Medical Allowance				430,000	384,000	384,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,431,000	1,278,000	1,278,000
A0124S	Differential Allowance				3,075,000	2,783,000	2,783,000
A0124X	Adhoc Relief Allowance 2023				5,361,000	4,601,000	4,601,000
A0125E	Adhoc Relief Allowance-2024				3,753,000	3,621,000	3,621,000
A0125P	Ad-hoc Relief Allowance 2025					1,733,000	1,906,000
A01270	Others				1,690,000	423,000	4,240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0267	**GGPS BHENS COLONY. (PRIMARY SCHOOL) LARKANA-4 (Semis Code - 413020123)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			239,000	219,000	219,000
A01289	Teaching Allowance			238,000	219,000	219,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS BHENS COLONY. (PRIMARY SCHOOL) LARKANA-4 (Semis Code - 413020123)				**37,749,000**	**31,987,000**	**42,186,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0268	**GGPS SHAIKH ZAID-II (PRIMARY SCHOOL) LARKANA-2**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**54,361,000**	**51,213,000**	**61,644,000**
A011	**TOTAL PAY**	**34**	**34**	**26,379,000**	**23,343,000**	**28,365,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,686,000**	**402,000**	**7,963,000**
A01101	Total Basic Pay Of Officer	1	1	6,686,000	402,000	7,963,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,686,000		7,963,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**33**	**33**	**19,693,000**	**22,941,000**	**20,402,000**
A01151	Total Basic Pay Other Staff	33	33	19,693,000	22,941,000	20,402,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	16	16	9,465,000		9,806,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	16	16	9,465,000		9,806,000
A012	**TOTAL ALLOWANCES**			**27,982,000**	**27,870,000**	**33,279,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,608,000**	**27,007,000**	**32,882,000**
A01202	House Rent Allowance			1,590,000	1,582,000	1,582,000
A01203	Conveyance Allowance			1,675,000	1,707,000	1,707,000
A01217	Medical Allowance			640,000	637,000	637,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,170,000	2,032,000	2,032,000
A0124S	Differential Allowance			4,696,000	4,434,000	4,434,000
A0124X	Adhoc Relief Allowance 2023			8,193,000	7,393,000	7,393,000
A0125E	Adhoc Relief Allowance-2024			6,227,000	5,824,000	5,824,000
A0125P	Ad-hoc Relief Allowance 2025				2,793,000	3,072,000
A01270	Others			2,414,000	604,000	6,200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**374,000**	**863,000**	**397,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0268	**GGPS SHAIKH ZAID-II (PRIMARY SCHOOL) LARKANA-2**					
A01274	Medical Charges				466,000	
A01289	Teaching Allowance			374,000	397,000	397,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS SHAIKH ZAID-II (PRIMARY SCHOOL) LARKANA-2				**54,647,000**	**51,499,000**	**61,930,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0269	**GBPS UMER BHAYO. (PRIMARY SCHOOL) GARELLO (Semis Code - 413040218)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**780,000**	**875,000**	**893,000**
A011	**TOTAL PAY**	**1**	**1**	**324,000**	**400,000**	**336,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**324,000**	**400,000**	**336,000**
A01151	Total Basic Pay Other Staff	1	1	324,000	400,000	336,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**456,000**	**475,000**	**557,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**443,000**	**462,000**	**544,000**
A01202	House Rent Allowance			28,000	28,000	28,000
A01203	Conveyance Allowance			36,000	36,000	36,000
A01217	Medical Allowance			17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			32,000	32,000	32,000
A0124S	Differential Allowance			72,000	72,000	72,000
A0124X	Adhoc Relief Allowance 2023			127,000	121,000	121,000
A0125E	Adhoc Relief Allowance-2024			99,000	100,000	100,000
A0125P	Ad-hoc Relief Allowance 2025				48,000	53,000
A01270	Others			32,000	8,000	85,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0269	**GBPS UMER BHAYO. (PRIMARY SCHOOL) GARELLO (Semis Code - 413040218)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS UMER BHAYO. (PRIMARY SCHOOL) GARELLO (Semis Code - 413040218)				**1,066,000**	**1,161,000**	**1,179,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0270	**GBPS SOOMAR BAHLEEM. (PRIMARY SCHOOL) PURANO ABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**985,000**	**1,280,000**	**1,156,000**
A011	**TOTAL PAY**	**1**	**1**	**324,000**	**582,000**	**336,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**324,000**	**582,000**	**336,000**
A01151	Total Basic Pay Other Staff	1	1	324,000	582,000	336,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**661,000**	**698,000**	**820,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**648,000**	**685,000**	**807,000**
A01202	House Rent Allowance			43,000	44,000	44,000
A01203	Conveyance Allowance			36,000	36,000	36,000
A01217	Medical Allowance			17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			53,000	53,000	53,000
A0124S	Differential Allowance			120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023			201,000	191,000	191,000
A0125E	Adhoc Relief Allowance-2024			146,000	146,000	146,000
A0125P	Ad-hoc Relief Allowance 2025				70,000	77,000
A01270	Others			32,000	8,000	123,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0270	**GBPS SOOMAR BAHLEEM. (PRIMARY SCHOOL) PURANO ABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SOOMAR BAHLEEM. (PRIMARY SCHOOL) PURANO ABAD				**1,271,000**	**1,566,000**	**1,442,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0271	**GBPS BAKRANI STATION. (PRIMARY SCHOOL) PATHAN (Semis Code - 413040044)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,934,000**	**15,010,000**	**28,586,000**
A011	**TOTAL PAY**		**16**	**16**	**15,594,000**	**6,797,000**	**17,509,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,686,000**	**1,736,000**	**8,281,000**
A01101	Total Basic Pay Of Officer		1	1	6,686,000	1,418,000	7,963,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,686,000		7,963,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					318,000	318,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**8,908,000**	**5,061,000**	**9,228,000**
A01151	Total Basic Pay Other Staff		15	15	8,908,000	5,061,000	9,228,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,454,000		4,614,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	4,454,000		4,614,000
A012	**TOTAL ALLOWANCES**				**9,340,000**	**8,213,000**	**11,077,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,107,000**	**8,072,000**	**10,936,000**
A01202	House Rent Allowance				589,000	383,000	383,000
A01203	Conveyance Allowance				682,000	505,000	505,000
A01217	Medical Allowance				421,000	227,000	227,000
A0124R	Ad-Hoc Relief Allowance-2022				746,000	603,000	603,000
A0124S	Differential Allowance				1,610,000	1,328,000	1,328,000
A0124X	Adhoc Relief Allowance 2023				2,144,000	2,140,000	2,140,000
A0125E	Adhoc Relief Allowance-2024				1,568,000	1,729,000	1,729,000
A0125P	Ad-hoc Relief Allowance 2025					820,000	902,000
A01270	Others				1,347,000	337,000	3,119,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**233,000**	**141,000**	**141,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0271	**GBPS BAKRANI STATION. (PRIMARY SCHOOL) PATHAN (Semis Code - 413040044)**					
A01289	Teaching Allowance			233,000	141,000	141,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS BAKRANI STATION. (PRIMARY SCHOOL) PATHAN (Semis Code - 413040044)			**25,220,000**	**15,296,000**	**28,872,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0272	**GBPS THARECHA. (PRIMARY SCHOOL) GARELLO (Semis Code - 413040054)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**780,000**	**875,000**	**893,000**
A011	**TOTAL PAY**	**1**	**1**	**324,000**	**400,000**	**336,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**324,000**	**400,000**	**336,000**
A01151	Total Basic Pay Other Staff	1	1	324,000	400,000	336,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**456,000**	**475,000**	**557,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**443,000**	**462,000**	**544,000**
A01202	House Rent Allowance			28,000	28,000	28,000
A01203	Conveyance Allowance			36,000	36,000	36,000
A01217	Medical Allowance			17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			32,000	32,000	32,000
A0124S	Differential Allowance			72,000	72,000	72,000
A0124X	Adhoc Relief Allowance 2023			127,000	121,000	121,000
A0125E	Adhoc Relief Allowance-2024			99,000	100,000	100,000
A0125P	Ad-hoc Relief Allowance 2025				48,000	53,000
A01270	Others			32,000	8,000	85,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0272	**GBPS THARECHA. (PRIMARY SCHOOL) GARELLO (Semis Code - 413040054)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS THARECHA. (PRIMARY SCHOOL) GARELLO (Semis Code - 413040054)				**1,066,000**	**1,161,000**	**1,179,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0273	**GBPS AHMED METLO (PRIMARY SCHOOL) MEHRABPUR (Semis Code - 413040076)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,648,000**	**17,542,000**	**30,359,000**
A011	**TOTAL PAY**		**17**	**17**	**16,182,000**	**7,966,000**	**17,801,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,686,000**	**882,000**	**7,963,000**
A01101	Total Basic Pay Of Officer		1	1	6,686,000	882,000	7,963,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,686,000		7,963,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**9,496,000**	**7,084,000**	**9,838,000**
A01151	Total Basic Pay Other Staff		16	16	9,496,000	7,084,000	9,838,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	4,748,000		4,919,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,748,000		4,919,000
A012	**TOTAL ALLOWANCES**				**10,466,000**	**9,576,000**	**12,558,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,389,000**	**9,478,000**	**12,460,000**
A01202	House Rent Allowance				559,000	426,000	426,000
A01203	Conveyance Allowance				732,000	637,000	637,000
A01217	Medical Allowance				403,000	243,000	243,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				811,000	713,000	713,000
A0124S	Differential Allowance				1,765,000	1,563,000	1,563,000
A0124X	Adhoc Relief Allowance 2023				2,642,000	2,547,000	2,547,000
A0125E	Adhoc Relief Allowance-2024				2,069,000	2,027,000	2,027,000
A0125P	Ad-hoc Relief Allowance 2025					968,000	1,065,000
A01270	Others				1,405,000	351,000	3,236,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**77,000**	**98,000**	**98,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0273	**GBPS AHMED METLO (PRIMARY SCHOOL) MEHRABPUR (Semis Code - 413040076)**					
A01289	Teaching Allowance			77,000	98,000	98,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS AHMED METLO (PRIMARY SCHOOL) MEHRABPUR (Semis Code - 413040076)				**26,934,000**	**17,828,000**	**30,645,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0274	**GBPS MEHAR WADA. (PRIMARY SCHOOL) MEHAR WADA (Semis Code - 413040104)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,178,000**	**748,000**	**1,164,000**
A011	**TOTAL PAY**	**2**	**2**	**617,000**	**335,000**	**640,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**617,000**	**335,000**	**640,000**
A01151	Total Basic Pay Other Staff	2	2	617,000	335,000	640,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**561,000**	**413,000**	**524,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**561,000**	**413,000**	**524,000**
A01202	House Rent Allowance			50,000	28,000	28,000
A01203	Conveyance Allowance			64,000	36,000	36,000
A01217	Medical Allowance			31,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			51,000	28,000	28,000
A0124S	Differential Allowance			117,000	65,000	65,000
A0124X	Adhoc Relief Allowance 2023			104,000	99,000	99,000
A0125E	Adhoc Relief Allowance-2024			82,000	84,000	84,000
A0125P	Ad-hoc Relief Allowance 2025				40,000	44,000
A01270	Others			62,000	16,000	123,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0274	**GBPS MEHAR WADA. (PRIMARY SCHOOL) MEHAR WADA (Semis Code - 413040104)**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS MEHAR WADA. (PRIMARY SCHOOL) MEHAR WADA (Semis Code - 413040104)			**1,464,000**	**1,034,000**	**1,450,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0275	**GBPS GERELLO-I (PRIMARY SCHOOL) GARELLO (Semis Code - 413040215)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			723,000	182,000	775,000
A011	**TOTAL PAY**	**2**	**2**	617,000	154,000	640,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	617,000	154,000	640,000
A01151	Total Basic Pay Other Staff	2	2	617,000	154,000	640,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			106,000	28,000	135,000
A012-1	**TOTAL REGULAR ALLOWANCES**			106,000	28,000	135,000
A01202	House Rent Allowance			22,000	6,000	6,000
A01203	Conveyance Allowance			22,000	6,000	6,000
A01270	Others			62,000	16,000	123,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0275 GBPS GERELLO-I (PRIMARY SCHOOL) GARELLO (Semis Code - 413040215)					
GBPS GERELLO-I (PRIMARY SCHOOL) GARELLO (Semis Code - 413040215)			**1,009,000**	**468,000**	**1,061,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0276	**GBPS MEHRABPUR. (PRIMARY SCHOOL) MEHRABPUR (Semis Code - 413040228)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,813,000**	**2,708,000**	**2,056,000**
A011	**TOTAL PAY**	**1**	**1**	**324,000**	**1,263,000**	**336,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**324,000**	**1,263,000**	**336,000**
A01151	Total Basic Pay Other Staff	1	1	324,000	1,263,000	336,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**1,489,000**	**1,445,000**	**1,720,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,478,000**	**1,426,000**	**1,701,000**
A01202	House Rent Allowance			87,000	62,000	62,000
A01203	Conveyance Allowance			114,000	98,000	98,000
A01217	Medical Allowance			69,000	36,000	36,000
A0124R	Ad-Hoc Relief Allowance-2022			138,000	112,000	112,000
A0124S	Differential Allowance			302,000	243,000	243,000
A0124X	Adhoc Relief Allowance 2023			419,000	399,000	399,000
A0125E	Adhoc Relief Allowance-2024			317,000	316,000	316,000
A0125P	Ad-hoc Relief Allowance 2025				152,000	167,000
A01270	Others			32,000	8,000	268,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**11,000**	**19,000**	**19,000**
A01289	Teaching Allowance			11,000	19,000	19,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0276	**GBPS MEHRABPUR. (PRIMARY SCHOOL) MEHRABPUR (Semis Code - 413040228)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MEHRABPUR. (PRIMARY SCHOOL) MEHRABPUR (Semis Code - 413040228)				**2,099,000**	**2,994,000**	**2,342,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0277	**GBPS ALI JATOI. (PRIMARY SCHOOL) MEHAR WADA (Semis Code - 413040232)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**723,000**	**1,769,000**	**1,795,000**
A011	**TOTAL PAY**	**2**	**2**	**617,000**	**774,000**	**640,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**617,000**	**774,000**	**640,000**
A01151	Total Basic Pay Other Staff	2	2	617,000	774,000	640,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	293,000		304,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**106,000**	**995,000**	**1,155,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**106,000**	**974,000**	**1,134,000**
A01202	House Rent Allowance			22,000	79,000	79,000
A01203	Conveyance Allowance			22,000	87,000	87,000
A01217	Medical Allowance				42,000	42,000
A0124R	Ad-Hoc Relief Allowance-2022				70,000	70,000
A0124S	Differential Allowance				120,000	120,000
A0124X	Adhoc Relief Allowance 2023				249,000	249,000
A0125E	Adhoc Relief Allowance-2024				194,000	194,000
A0125P	Ad-hoc Relief Allowance 2025				117,000	129,000
A01270	Others			62,000	16,000	164,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**21,000**	**21,000**
A01289	Teaching Allowance				21,000	21,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0277	**GBPS ALI JATOI. (PRIMARY SCHOOL) MEHAR WADA (Semis Code - 413040232)**					
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ALI JATOI. (PRIMARY SCHOOL) MEHAR WADA (Semis Code - 413040232)				**1,009,000**	**2,055,000**	**2,081,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0278	**GBPS PURANI GUD (PRIMARY SCHOOL) PURANO ABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,482,000	1,489,000	2,376,000
A011	**TOTAL PAY**		4	5	1,178,000	590,000	1,255,000
A011-1	**TOTAL PAY OF OFFICERS**			1			34,000
A01101	Total Basic Pay Of Officer			1			34,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			34,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	1,178,000	590,000	1,221,000
A01151	Total Basic Pay Other Staff		4	4	1,178,000	590,000	1,221,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	584,000		605,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**				1,304,000	899,000	1,121,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,279,000	874,000	1,096,000
A01202	House Rent Allowance				160,000	57,000	57,000
A01203	Conveyance Allowance				105,000	80,000	80,000
A01217	Medical Allowance				51,000	35,000	35,000
A0124R	Ad-Hoc Relief Allowance-2022				98,000	57,000	57,000
A0124S	Differential Allowance				214,000	130,000	130,000
A0124X	Adhoc Relief Allowance 2023				318,000	212,000	212,000
A0125E	Adhoc Relief Allowance-2024				243,000	189,000	189,000
A0125P	Ad-hoc Relief Allowance 2025					91,000	100,000
A01270	Others				90,000	23,000	236,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				25,000	25,000	25,000
A01289	Teaching Allowance				25,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0278	**GBPS PURANI GUD (PRIMARY SCHOOL) PURANO ABAD**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PURANI GUD (PRIMARY SCHOOL) PURANO ABAD				**2,768,000**	**1,775,000**	**2,662,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0279	**GBPS HAJI ALTAF HUSSAIN KHAN UNAR BAKRANI-II (PRIMARY SCHOOL) ARIJA (Semis Code - 413040253)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,291,000**	**653,000**	**745,000**
A011	**TOTAL PAY**	**1**	**1**	**324,000**	**305,000**	**336,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**324,000**	**305,000**	**336,000**
A01151	Total Basic Pay Other Staff	1	1	324,000	305,000	336,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**967,000**	**348,000**	**409,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**961,000**	**346,000**	**407,000**
A01202	House Rent Allowance			34,000	11,000	11,000
A01203	Conveyance Allowance			63,000	21,000	21,000
A01217	Medical Allowance			19,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			84,000	28,000	28,000
A0124S	Differential Allowance			177,000	59,000	59,000
A0124X	Adhoc Relief Allowance 2023			316,000	100,000	100,000
A0125E	Adhoc Relief Allowance-2024			236,000	76,000	76,000
A0125P	Ad-hoc Relief Allowance 2025				37,000	41,000
A01270	Others			32,000	8,000	65,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,000**	**2,000**	**2,000**
A01289	Teaching Allowance			6,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0279	**GBPS HAJI ALTAF HUSSAIN KHAN UNAR BAKRANI-II (PRIMARY SCHOOL) ARIJA (Semis Code - 413040253)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS HAJI ALTAF HUSSAIN KHAN UNAR BAKRANI-II (PRIMARY SCHOOL) ARIJA (Semis Code - 413040253)			**1,577,000**	**939,000**	**1,031,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0280	**GBPS GARHI TAKHAT RAM (PRIMARY SCHOOL) RASHID WAGAN (Semis Code - 413040258)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**666,000**	**168,000**	**480,000**
A011	**TOTAL PAY**	**1**	**1**	**324,000**	**81,000**	**336,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**324,000**	**81,000**	**336,000**
A01151	Total Basic Pay Other Staff	1	1	324,000	81,000	336,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**342,000**	**87,000**	**144,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**342,000**	**87,000**	**144,000**
A01202	House Rent Allowance			17,000	4,000	4,000
A01203	Conveyance Allowance			39,000	10,000	10,000
A01217	Medical Allowance			60,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022			46,000	12,000	12,000
A0124S	Differential Allowance			106,000	27,000	27,000
A0124X	Adhoc Relief Allowance 2023			42,000	11,000	11,000
A01270	Others			32,000	8,000	65,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
LN0280 GBPS GARHI TAKHAT RAM (PRIMARY SCHOOL) RASHID WAGAN (Semis Code - 413040258)					
A13201 Furniture and Fixture			18,000	18,000	18,000
GBPS GARHI TAKHAT RAM (PRIMARY SCHOOL) RASHID WAGAN (Semis Code - 413040258)			**952,000**	**454,000**	**766,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0281	**GGPS BAKRANI STATION. (PRIMARY SCHOOL) PATHAN (Semis Code - 413040157)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,581,000**	**2,420,000**	**1,884,000**
A011	**TOTAL PAY**	**1**	**1**	**324,000**	**1,113,000**	**336,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**324,000**	**1,113,000**	**336,000**
A01151	Total Basic Pay Other Staff	1	1	324,000	1,113,000	336,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**1,257,000**	**1,307,000**	**1,548,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,232,000**	**1,283,000**	**1,524,000**
A01202	House Rent Allowance			83,000	80,000	80,000
A01203	Conveyance Allowance			107,000	103,000	103,000
A01217	Medical Allowance			52,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			93,000	90,000	90,000
A0124S	Differential Allowance			213,000	205,000	205,000
A0124X	Adhoc Relief Allowance 2023			366,000	335,000	335,000
A0125E	Adhoc Relief Allowance-2024			286,000	278,000	278,000
A0125P	Ad-hoc Relief Allowance 2025				134,000	147,000
A01270	Others			32,000	8,000	236,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**24,000**	**24,000**
A01289	Teaching Allowance			25,000	24,000	24,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0281	**GGPS BAKRANI STATION. (PRIMARY SCHOOL) PATHAN (Semis Code - 413040157)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS BAKRANI STATION. (PRIMARY SCHOOL) PATHAN (Semis Code - 413040157)				**1,867,000**	**2,706,000**	**2,170,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0283	**TEO LARKANA (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,471,449,000**	**1,557,070,000**	**1,598,772,000**
A011	**TOTAL PAY**		**1464**	**1464**	**565,047,000**	**710,626,000**	**596,376,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**73,820,000**	**8,463,000**	**87,860,000**
A01101	Total Basic Pay Of Officer		33	33	73,211,000	8,311,000	87,251,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	4,706,000		5,605,000
S236	SUPERINTENDENT	(BPS-17)	1	1	8,908,000		10,609,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,205,000		10,963,000
A119	ASSISTANT	(BPS-16)	2	2	4,523,000		5,387,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	28	1	45,869,000		54,630,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		27			57,000
A01102	Personal pay				609,000	152,000	609,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1431**	**1431**	**491,227,000**	**702,163,000**	**508,516,000**
A01151	Total Basic Pay Other Staff		1431	1431	480,214,000	691,170,000	497,503,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	1,635,000		1,694,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	500	500	201,940,000		209,210,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,781,000		1,845,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,473,000		1,526,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	571	571	201,940,000		209,210,000
D161	DRIVER	(BPS-04)	1	1	852,000		883,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	330	330	70,323,000		72,855,000
A01152	Personal pay				801,000	781,000	801,000
A01156	Total Pay of contract staff				10,212,000	10,212,000	10,212,000
NCHD	NCHD TEACHERS	(BPS-14)			10,212,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0283	**TEO LARKANA (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**906,402,000**	**846,444,000**	**1,002,396,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**895,472,000**	**835,856,000**	**992,233,000**
A01202	House Rent Allowance			57,667,000	50,547,000	50,547,000
A01203	Conveyance Allowance			64,526,000	56,128,000	56,128,000
A01207	Washing Allowance			309,000	277,000	277,000
A0120D	Integrated Allowance			1,440,000	1,262,000	1,262,000
A01217	Medical Allowance			28,086,000	24,570,000	24,570,000
A0121N	Personal Allowance			194,000	603,000	603,000
A01224	Entertainment Allowance			6,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,714,000	2,692,000	2,692,000
A01238	Charge Allowance			10,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			73,962,000	62,446,000	62,446,000
A0124S	Differential Allowance			161,267,000	137,172,000	137,172,000
A0124X	Adhoc Relief Allowance 2023			262,012,000	223,783,000	223,783,000
A01253	Science Teaching Allowance			36,000	29,000	29,000
A0125E	Adhoc Relief Allowance-2024			191,760,000	179,941,000	179,941,000
A0125P	Ad-hoc Relief Allowance 2025				83,275,000	91,603,000
A01270	Others			52,483,000	13,121,000	161,170,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**10,930,000**	**10,588,000**	**10,163,000**
A01274	Medical Charges				425,000	
A01289	Teaching Allowance			10,905,000	10,154,000	10,154,000
A01299	Others			25,000	9,000	9,000
A03	**TOTAL OPERATING EXPENSES**			**1,645,000**	**1,159,900**	**2,013,000**
A033	**TOTAL UTILITIES**			**820,000**		**820,000**
A03303	Electricity			820,000		820,000
A034	**TOTAL OCCUPANCY COSTS**				**334,900**	**368,000**
A03402	Rent for Office Building				334,900	368,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0283	**TEO LARKANA (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			507,000	507,000	507,000
A03801	Training - Domestic			120,000	120,000	120,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				4,300,000	
A052	**TOTAL GRANTS-DOMESTIC**				4,300,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO LARKANA (M) PRIMARY				**1,473,142,000**	**1,562,577,900**	**1,600,833,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0284	**TEO LARKANA (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**728,213,000**	**678,002,000**	**767,158,000**
A011	**TOTAL PAY**		**637**	**637**	**332,731,000**	**316,950,000**	**347,468,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**22,522,000**	**8,370,000**	**26,783,000**
A01101	Total Basic Pay Of Officer		5	5	22,314,000	8,318,000	26,575,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	4,258,000		5,071,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,646,000		4,342,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,205,000		10,963,000
A119	ASSISTANT	(BPS-16)	2	2	5,205,000		6,199,000
A01102	Personal pay				208,000	52,000	208,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**632**	**632**	**310,209,000**	**308,580,000**	**320,685,000**
A01151	Total Basic Pay Other Staff		632	632	290,985,000	289,468,000	301,461,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	200	200	124,032,000		128,497,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,278,000		1,324,000
J053	JUNIOR CLERK	(BPS-11)	1	1	571,000		592,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	241	241	124,032,000		128,497,000
D161	DRIVER	(BPS-04)	1	1	804,000		833,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	187	187	40,268,000		41,718,000
A01152	Personal pay				576,000	464,000	576,000
A01156	Total Pay of contract staff				18,648,000	18,648,000	18,648,000
NCHD	NCHD TEACHERS	(BPS-14)			18,648,000		
A012	**TOTAL ALLOWANCES**				**395,482,000**	**361,052,000**	**419,690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**390,545,000**	**356,818,000**	**415,456,000**
A01202	House Rent Allowance				27,353,000	21,754,000	21,754,000
A01203	Conveyance Allowance				27,908,000	23,160,000	23,160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0284	**TEO LARKANA (F) PRIMARY**					
A01207	Washing Allowance			169,000	155,000	155,000
A0120D	Integrated Allowance			803,000	841,000	841,000
A01217	Medical Allowance			13,056,000	10,430,000	10,430,000
A01218	Fixed Contingent/stationary Allowance			39,000	10,000	10,000
A0121N	Personal Allowance				158,000	158,000
A0122N	Special Conveyance Allowance to Disbaled Employees			368,000	803,000	803,000
A01238	Charge Allowance			4,000	1,000	1,000
A01243	Special Travelling Allowance				150,000	150,000
A0124R	Ad-Hoc Relief Allowance-2022			31,374,000	26,263,000	26,263,000
A0124S	Differential Allowance			69,323,000	58,219,000	58,219,000
A0124X	Adhoc Relief Allowance 2023			107,664,000	94,747,000	94,747,000
A01253	Science Teaching Allowance			4,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			82,121,000	76,858,000	76,858,000
A0125P	Ad-hoc Relief Allowance 2025				35,677,000	39,245,000
A01270	Others			30,359,000	7,590,000	62,660,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,937,000**	**4,234,000**	**4,234,000**
A01289	Teaching Allowance			4,934,000	4,233,000	4,233,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**1,090,000**	**573,000**	**1,090,000**
A033	**TOTAL UTILITIES**			**517,000**		**517,000**
A03303	Electricity			517,000		517,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0284	**TEO LARKANA (F) PRIMARY**					
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO LARKANA (F) PRIMARY				**729,351,000**	**681,623,000**	**768,296,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0285	**TEO RATODERO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,059,724,000**	**998,476,000**	**1,152,067,000**
A011	**TOTAL PAY**		**1091**	**1092**	**496,154,000**	**453,324,000**	**517,167,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**5**	**21,439,000**	**2,278,000**	**25,586,000**
A01101	Total Basic Pay Of Officer		4	5	21,092,000	2,191,000	25,239,000
S236	SUPERINTENDENT	(BPS-17)	1	1	7,514,000		8,949,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,205,000		10,963,000
A119	ASSISTANT	(BPS-16)	2	2	4,373,000		5,208,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			119,000
A01102	Personal pay				347,000	87,000	347,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1087**	**1087**	**474,715,000**	**451,046,000**	**491,581,000**
A01151	Total Basic Pay Other Staff		1087	1087	467,852,000	444,160,000	484,695,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		559,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	300	300	205,738,000		213,145,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,677,000		1,737,000
J053	JUNIOR CLERK	(BPS-11)	2	2	820,000		850,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	531	531	205,738,000		213,145,000
D161	DRIVER	(BPS-04)	1	1	847,000		877,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	247	247	52,199,000		54,078,000
A01152	Personal pay				203,000	226,000	226,000
A01156	Total Pay of contract staff				6,660,000	6,660,000	6,660,000
NCHD	NCHD TEACHERS	(BPS-14)			6,660,000		
A012	**TOTAL ALLOWANCES**				**563,570,000**	**545,152,000**	**634,900,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**556,344,000**	**536,989,000**	**626,991,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0285	**TEO RATODERO (M) PRIMARY**					
A01202	House Rent Allowance			31,800,000	28,061,000	28,061,000
A01203	Conveyance Allowance			41,737,000	38,599,000	38,599,000
A01207	Washing Allowance			10,000	33,000	33,000
A0120D	Integrated Allowance			1,525,000	1,059,000	1,059,000
A0120Q	Fixed Daily Allowance			18,000	10,000	10,000
A01217	Medical Allowance			22,399,000	18,481,000	18,481,000
A0121N	Personal Allowance			51,000	805,000	805,000
A01226	Computer Allowance			9,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,015,000	1,325,000	1,325,000
A01238	Charge Allowance			98,000	4,000	4,000
A01239	Special Allowance			57,000	14,000	14,000
A01243	Special Travelling Allowance				105,000	105,000
A0124R	Ad-Hoc Relief Allowance-2022			44,041,000	39,030,000	39,030,000
A0124S	Differential Allowance			97,769,000	87,518,000	87,518,000
A0124X	Adhoc Relief Allowance 2023			150,130,000	140,935,000	140,935,000
A0125E	Adhoc Relief Allowance-2024			113,280,000	114,767,000	114,767,000
A0125P	Ad-hoc Relief Allowance 2025				53,136,000	58,450,000
A01260	Ration Allowance			6,000	6,000	6,000
A01270	Others			52,399,000	13,100,000	97,788,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,226,000**	**8,163,000**	**7,909,000**
A01274	Medical Charges				254,000	
A01289	Teaching Allowance			7,202,000	7,898,000	7,898,000
A01299	Others			24,000	11,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**1,053,000**	**573,000**	**1,053,000**
A033	**TOTAL UTILITIES**			**480,000**		**480,000**
A03303	Electricity			480,000		480,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0285	**TEO RATODERO (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO RATODERO (M) PRIMARY				**1,060,825,000**	**1,002,097,000**	**1,153,168,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0286	**TEO RATODERO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**396,888,000**	**359,533,000**	**417,941,000**
A011	**TOTAL PAY**		**422**	**423**	**177,823,000**	**164,469,000**	**187,521,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**5**	**21,720,000**	**2,700,000**	**25,971,000**
A01101	Total Basic Pay Of Officer		4	5	21,549,000	2,657,000	25,800,000
S236	SUPERINTENDENT	(BPS-17)	1	1	7,848,000		9,347,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,205,000		10,963,000
A119	ASSISTANT	(BPS-16)	2	2	4,496,000		5,355,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			135,000
A01102	Personal pay				171,000	43,000	171,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**418**	**418**	**156,103,000**	**161,769,000**	**161,550,000**
A01151	Total Basic Pay Other Staff		418	418	151,308,000	157,071,000	156,755,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	200	200	60,670,000		62,854,000
S053	SENIOR CLERK	(BPS-14)	2	2	991,000		1,027,000
J053	JUNIOR CLERK	(BPS-11)	1	1	549,000		569,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	101	101	60,670,000		62,854,000
D161	DRIVER	(BPS-04)	1	1	539,000		558,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	112	112	27,619,000		28,613,000
A01152	Personal pay				355,000	258,000	355,000
A01156	Total Pay of contract staff				4,440,000	4,440,000	4,440,000
NCHD	NCHD TEACHERS	(BPS-14)			4,440,000		
A012	**TOTAL ALLOWANCES**				**219,065,000**	**195,064,000**	**230,420,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**216,140,000**	**192,200,000**	**227,556,000**
A01202	House Rent Allowance				13,071,000	10,394,000	10,394,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0286	**TEO RATODERO (F) PRIMARY**					
A01203	Conveyance Allowance			17,179,000	14,203,000	14,203,000
A01207	Washing Allowance			20,000	21,000	21,000
A0120D	Integrated Allowance			269,000	270,000	270,000
A01217	Medical Allowance			9,214,000	6,900,000	6,900,000
A0121N	Personal Allowance				247,000	247,000
A0122N	Special Conveyance Allowance to Disbaled Employees			187,000	217,000	217,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			17,803,000	14,170,000	14,170,000
A0124S	Differential Allowance			39,874,000	31,435,000	31,435,000
A0124X	Adhoc Relief Allowance 2023			57,760,000	50,570,000	50,570,000
A0125E	Adhoc Relief Allowance-2024			44,311,000	41,059,000	41,059,000
A0125P	Ad-hoc Relief Allowance 2025				18,600,000	20,460,000
A01270	Others			16,450,000	4,113,000	37,609,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,925,000**	**2,864,000**	**2,864,000**
A01289	Teaching Allowance			2,896,000	2,855,000	2,855,000
A01299	Others			29,000	9,000	9,000
A03	**TOTAL OPERATING EXPENSES**			**1,255,000**	**573,000**	**1,255,000**
A033	**TOTAL UTILITIES**			**682,000**		**682,000**
A03303	Electricity			682,000		682,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0286	**TEO RATODERO (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO RATODERO (F) PRIMARY				**398,191,000**	**360,154,000**	**419,244,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0287	**TEO BAKRANI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**889,281,000**	**822,467,000**	**928,965,000**
A011	**TOTAL PAY**		**911**	**911**	**380,594,000**	**373,062,000**	**400,718,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**41,836,000**	**7,065,000**	**49,892,000**
A01101	Total Basic Pay Of Officer		6	6	41,836,000	6,999,000	49,826,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,205,000		10,963,000
A119	ASSISTANT	(BPS-16)	2	2	5,484,000		6,531,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	27,147,000		32,332,000
A01102	Personal pay					66,000	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**905**	**905**	**338,758,000**	**365,997,000**	**350,826,000**
A01151	Total Basic Pay Other Staff		905	905	335,186,000	362,449,000	347,254,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	9	9	2,626,000		2,721,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	300	300	133,686,000		138,499,000
S053	SENIOR CLERK	(BPS-14)	1	1	796,000		825,000
J053	JUNIOR CLERK	(BPS-11)	1	1	582,000		603,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	367	367	133,686,000		138,499,000
D161	DRIVER	(BPS-04)	1	1	541,000		560,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	226	226	63,269,000		65,547,000
A01152	Personal pay				464,000	440,000	464,000
A01156	Total Pay of contract staff				3,108,000	3,108,000	3,108,000
NCHD	NCHD TEACHERS	(BPS-14)			3,108,000		
A012	**TOTAL ALLOWANCES**				**508,687,000**	**449,405,000**	**528,247,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**502,525,000**	**443,197,000**	**522,638,000**
A01202	House Rent Allowance				28,108,000	21,652,000	21,652,000
A01203	Conveyance Allowance				37,869,000	30,385,000	30,385,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0287	**TEO BAKRANI (M) PRIMARY**					
A01207	Washing Allowance			39,000	46,000	46,000
A0120D	Integrated Allowance			1,799,000	1,194,000	1,194,000
A01217	Medical Allowance			19,593,000	14,523,000	14,523,000
A0121N	Personal Allowance				407,000	407,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,137,000	1,564,000	1,564,000
A01238	Charge Allowance			3,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			40,610,000	32,618,000	32,618,000
A0124S	Differential Allowance			90,314,000	72,892,000	72,892,000
A0124X	Adhoc Relief Allowance 2023			137,617,000	117,605,000	117,605,000
A01253	Science Teaching Allowance			5,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			104,640,000	95,779,000	95,779,000
A0125P	Ad-hoc Relief Allowance 2025				44,325,000	48,758,000
A01270	Others			40,791,000	10,198,000	85,206,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,162,000**	**6,208,000**	**5,609,000**
A01274	Medical Charges				599,000	
A01289	Teaching Allowance			6,105,000	5,601,000	5,601,000
A01299	Others			57,000	8,000	8,000
A03	**TOTAL OPERATING EXPENSES**			**1,089,000**	**573,000**	**1,089,000**
A033	**TOTAL UTILITIES**			**516,000**		**516,000**
A03303	Electricity			516,000		516,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0287	**TEO BAKRANI (M) PRIMARY**					
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO BAKRANI (M) PRIMARY				**890,418,000**	**826,288,000**	**930,102,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0288	**TEO BAKRANI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**312,370,000**	**313,177,000**	**341,559,000**
A011	**TOTAL PAY**		**338**	**346**	**137,074,000**	**146,062,000**	**144,195,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**13,754,000**	**2,043,000**	**16,465,000**
A01101	Total Basic Pay Of Officer		3	3	13,701,000	1,896,000	16,318,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,205,000		10,963,000
A119	ASSISTANT	(BPS-16)	2	2	4,496,000		5,355,000
A01102	Personal pay				53,000	147,000	147,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**335**	**343**	**123,320,000**	**144,019,000**	**127,730,000**
A01151	Total Basic Pay Other Staff		335	343	116,014,000	136,575,000	120,286,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		8			96,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		559,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	110	110	42,801,000		44,342,000
S053	SENIOR CLERK	(BPS-14)	1	1	692,000		717,000
J053	JUNIOR CLERK	(BPS-11)	1	1	571,000		592,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	110	110	42,801,000		44,342,000
D161	DRIVER	(BPS-04)	1	1	539,000		558,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	96	96	24,985,000		25,884,000
S008	SANITARY WORKER	(BPS-01)	14	14	3,085,000		3,196,000
A01152	Personal pay				202,000	340,000	340,000
A01156	Total Pay of contract staff				7,104,000	7,104,000	7,104,000
NCHD	NCHD TEACHERS	(BPS-14)			7,104,000		
A012	**TOTAL ALLOWANCES**				**175,296,000**	**167,115,000**	**197,364,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**173,349,000**	**165,181,000**	**195,430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0288	**TEO BAKRANI (F) PRIMARY**					
A01202	House Rent Allowance			9,569,000	7,947,000	7,947,000
A01203	Conveyance Allowance			12,587,000	11,044,000	11,044,000
A01207	Washing Allowance			28,000	24,000	24,000
A0120D	Integrated Allowance			600,000	328,000	328,000
A01217	Medical Allowance			6,640,000	5,486,000	5,486,000
A0121N	Personal Allowance				51,000	51,000
A0122N	Special Conveyance Allowance to Disbaled Employees			200,000	381,000	381,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			14,038,000	12,415,000	12,415,000
A0124S	Differential Allowance			31,510,000	27,602,000	27,602,000
A0124X	Adhoc Relief Allowance 2023			48,518,000	44,227,000	44,227,000
A0125E	Adhoc Relief Allowance-2024			37,273,000	36,067,000	36,067,000
A0125P	Ad-hoc Relief Allowance 2025				16,512,000	18,163,000
A01270	Others			12,384,000	3,096,000	31,694,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,947,000**	**1,934,000**	**1,934,000**
A01289	Teaching Allowance			1,934,000	1,933,000	1,933,000
A01299	Others			13,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**1,229,000**	**573,000**	**1,229,000**
A033	**TOTAL UTILITIES**			**656,000**		**656,000**
A03303	Electricity			656,000		656,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0288	**TEO BAKRANI (F) PRIMARY**					
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO BAKRANI (F) PRIMARY				**313,647,000**	**314,398,000**	**342,836,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0289	**TEO DOKRI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**864,360,000**	**842,663,000**	**905,172,000**
A011	**TOTAL PAY**		**871**	**877**	**349,897,000**	**385,197,000**	**366,617,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**24,447,000**	**3,684,000**	**29,099,000**
A01101	Total Basic Pay Of Officer		4	4	24,356,000	3,661,000	29,008,000
S236	SUPERINTENDENT	(BPS-17)	1	1	10,805,000		12,869,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,205,000		10,963,000
A119	ASSISTANT	(BPS-16)	2	2	4,346,000		5,176,000
A01102	Personal pay				91,000	23,000	91,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**867**	**873**	**325,450,000**	**381,513,000**	**337,518,000**
A01151	Total Basic Pay Other Staff		867	873	322,012,000	378,209,000	334,080,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		6			474,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	300	300	139,548,000		144,572,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,692,000		1,753,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,117,000		1,157,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	389	389	139,548,000		144,572,000
D161	DRIVER	(BPS-04)	1	1	825,000		855,000
N003	NAIB QASID	(BPS-01)	3	3	1,239,000		1,284,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	168	168	37,773,000		39,133,000
A01152	Personal pay				330,000	196,000	330,000
A01156	Total Pay of contract staff				3,108,000	3,108,000	3,108,000
NCHD	NCHD TEACHERS	(BPS-14)			3,108,000		
A012	**TOTAL ALLOWANCES**				**514,463,000**	**457,466,000**	**538,555,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0289	**TEO DOKRI (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			508,003,000	451,350,000	532,439,000
A01202	House Rent Allowance			28,625,000	21,408,000	21,408,000
A01203	Conveyance Allowance			41,187,000	30,733,000	30,733,000
A01207	Washing Allowance			181,000	166,000	166,000
A0120D	Integrated Allowance			746,000	591,000	591,000
A0120Q	Fixed Daily Allowance			91,000	212,000	212,000
A01210	Risk Allowance				86,000	
A01217	Medical Allowance			18,610,000	13,871,000	13,871,000
A0121B	Health Professional Allowance				29,000	
A0121N	Personal Allowance				177,000	177,000
A0122N	Special Conveyance Allowance to Disbaled Employees			854,000	1,181,000	1,181,000
A01239	Special Allowance				42,000	42,000
A0124R	Ad-Hoc Relief Allowance-2022			43,348,000	33,751,000	33,751,000
A0124S	Differential Allowance			95,280,000	75,587,000	75,587,000
A0124X	Adhoc Relief Allowance 2023			142,057,000	121,730,000	121,730,000
A01250	Incentive Allowance				50,000	50,000
A01253	Science Teaching Allowance			1,000		1,000
A0125E	Adhoc Relief Allowance-2024			103,478,000	97,945,000	97,945,000
A0125P	Ad-hoc Relief Allowance 2025				45,379,000	49,917,000
A01260	Ration Allowance				26,000	26,000
A01270	Others			33,545,000	8,386,000	85,051,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			6,460,000	6,116,000	6,116,000
A01289	Teaching Allowance			6,429,000	6,098,000	6,098,000
A01299	Others			31,000	18,000	18,000
A03	**TOTAL OPERATING EXPENSES**			1,119,000	573,000	1,119,000
A033	**TOTAL UTILITIES**			546,000		546,000
A03303	Electricity			546,000		546,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0289	**TEO DOKRI (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO DOKRI (M) PRIMARY				**865,527,000**	**843,284,000**	**906,339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
LN0290	**TEO DOKRI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**291,705,000**	**284,737,000**	**314,889,000**
A011	**TOTAL PAY**		**331**	**331**	**123,267,000**	**129,195,000**	**130,498,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**18,572,000**	**1,687,000**	**22,063,000**
A01101	Total Basic Pay Of Officer		4	4	18,278,000	1,582,000	21,769,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,628,000		5,512,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,205,000		10,963,000
A119	ASSISTANT	(BPS-16)	2	2	4,445,000		5,294,000
A01102	Personal pay				294,000	105,000	294,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**327**	**327**	**104,695,000**	**127,508,000**	**108,435,000**
A01151	Total Basic Pay Other Staff		327	327	103,156,000	125,942,000	106,869,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	100	100	46,702,000		48,383,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,209,000		1,253,000
J053	JUNIOR CLERK	(BPS-11)	1	1	560,000		580,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	135	135	46,702,000		48,383,000
D161	DRIVER	(BPS-04)	1	1	814,000		843,000
M022	MALHI	(BPS-01)	1	1	512,000		530,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	87	87	6,657,000		6,897,000
A01152	Personal pay				207,000	234,000	234,000
A01156	Total Pay of contract staff				1,332,000	1,332,000	1,332,000
NCHD	NCHD TEACHERS	(BPS-14)			1,332,000		
A012	**TOTAL ALLOWANCES**				**168,438,000**	**155,542,000**	**184,391,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**166,198,000**	**153,390,000**	**182,239,000**
A01202	House Rent Allowance				10,529,000	7,790,000	7,790,000
A01203	Conveyance Allowance				14,068,000	10,689,000	10,689,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0290	**TEO DOKRI (F) PRIMARY**					
A01207	Washing Allowance			77,000	71,000	71,000
A0120D	Integrated Allowance			345,000	419,000	419,000
A01217	Medical Allowance			7,054,000	5,257,000	5,257,000
A0121N	Personal Allowance				515,000	515,000
A01227	Project Allowance				167,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			131,000	264,000	264,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			14,266,000	11,279,000	11,279,000
A0124S	Differential Allowance			31,124,000	25,275,000	25,275,000
A0124X	Adhoc Relief Allowance 2023			44,007,000	40,285,000	40,285,000
A0125E	Adhoc Relief Allowance-2024			33,113,000	33,200,000	33,200,000
A0125P	Ad-hoc Relief Allowance 2025				15,307,000	16,838,000
A01270	Others			11,482,000	2,871,000	30,356,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,240,000**	**2,152,000**	**2,152,000**
A01289	Teaching Allowance			2,240,000	2,151,000	2,151,000
A01299	Others				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**1,393,000**	**573,000**	**1,393,000**
A033	**TOTAL UTILITIES**			**820,000**		**820,000**
A03303	Electricity			820,000		820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
LN0290	**TEO DOKRI (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO DOKRI (F) PRIMARY				**293,146,000**	**285,358,000**	**316,330,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0174	**GBPS SULTAN MOHAJIR (PRIMARY SCHOOL) DAULATPUR (Semis Code - 405030057)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				13,888,000	9,633,000	15,191,000
A011	**TOTAL PAY**		9	9	7,980,000	4,403,000	8,500,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	576,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	576,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	6,478,000	3,827,000	6,711,000
A01151	Total Basic Pay Other Staff		8	8	6,478,000	3,827,000	6,711,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	5,062,000		5,244,000
A012	**TOTAL ALLOWANCES**				5,908,000	5,230,000	6,691,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,858,000	5,134,000	6,595,000
A01202	House Rent Allowance				368,000	277,000	277,000
A01203	Conveyance Allowance				499,000	388,000	388,000
A01217	Medical Allowance				216,000	159,000	159,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				474,000	371,000	371,000
A0124S	Differential Allowance				1,049,000	816,000	816,000
A0124X	Adhoc Relief Allowance 2023				1,416,000	1,333,000	1,333,000
A0125E	Adhoc Relief Allowance-2024				1,086,000	1,083,000	1,083,000
A0125P	Ad-hoc Relief Allowance 2025					517,000	569,000
A01270	Others				746,000	187,000	1,596,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				50,000	96,000	96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0174	**GBPS SULTAN MOHAJIR (PRIMARY SCHOOL) DAULATPUR (Semis Code - 405030057)**					
A01289	Teaching Allowance			50,000	96,000	96,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SULTAN MOHAJIR (PRIMARY SCHOOL) DAULATPUR (Semis Code - 405030057)				**14,174,000**	**9,919,000**	**15,477,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0180	**GBPS MAKHAN SAMOON (PRIMARY SCHOOL) M A KHAN SAMOON (Semis Code - 405030061)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,264,000**	**1,344,000**	**2,788,000**
A011	**TOTAL PAY**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**762,000**	**719,000**	**999,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**753,000**	**717,000**	**997,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				60,000	57,000	57,000
A0124S	Differential Allowance				126,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				186,000	169,000	169,000
A0125E	Adhoc Relief Allowance-2024				133,000	138,000	138,000
A0125P	Ad-hoc Relief Allowance 2025					63,000	69,000
A01270	Others				104,000	26,000	300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**9,000**	**2,000**	**2,000**
A01289	Teaching Allowance				9,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0180	**GBPS MAKHAN SAMOON (PRIMARY SCHOOL) M A KHAN SAMOON (Semis Code - 405030061)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAKHAN SAMOON (PRIMARY SCHOOL) M A KHAN SAMOON (Semis Code - 405030061)				**2,550,000**	**1,630,000**	**3,074,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0184	**GBPS DAWN (PRIMARY SCHOOL) MIRPURKHAS-02 (Semis Code - 405030211)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				18,787,000	18,743,000	20,797,000
A011	**TOTAL PAY**		12	12	8,330,000	8,817,000	8,863,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	337,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	337,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	6,828,000	8,480,000	7,074,000
A01151	Total Basic Pay Other Staff		11	11	6,828,000	8,480,000	7,074,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,414,000		3,537,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,414,000		3,537,000
A012	**TOTAL ALLOWANCES**				10,457,000	9,926,000	11,934,000
A012-1	**TOTAL REGULAR ALLOWANCES**				10,358,000	9,838,000	11,846,000
A01202	House Rent Allowance				376,000	344,000	344,000
A01203	Conveyance Allowance				651,000	605,000	605,000
A01217	Medical Allowance				200,000	185,000	185,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				880,000	774,000	774,000
A0124S	Differential Allowance				1,859,000	1,646,000	1,646,000
A0124X	Adhoc Relief Allowance 2023				3,269,000	2,841,000	2,841,000
A0125E	Adhoc Relief Allowance-2024				2,339,000	2,194,000	2,194,000
A0125P	Ad-hoc Relief Allowance 2025					1,051,000	1,156,000
A01270	Others				780,000	195,000	2,098,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				99,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0184	**GBPS DAWN (PRIMARY SCHOOL) MIRPURKHAS-02 (Semis Code - 405030211)**					
A01289	Teaching Allowance			99,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS DAWN (PRIMARY SCHOOL) MIRPURKHAS-02 (Semis Code - 405030211)				**19,073,000**	**19,029,000**	**21,083,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0185	**GGPS TANDO JAN MUHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,590,000**	**29,200,000**	**40,819,000**
A011	**TOTAL PAY**		**26**	**26**	**20,480,000**	**13,585,000**	**21,450,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**133,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	133,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**18,978,000**	**13,452,000**	**19,661,000**
A01151	Total Basic Pay Other Staff		25	25	18,978,000	13,452,000	19,661,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,894,000		4,034,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	15,084,000		15,627,000
A012	**TOTAL ALLOWANCES**				**18,110,000**	**15,615,000**	**19,369,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,897,000**	**15,367,000**	**19,121,000**
A01202	House Rent Allowance				990,000	693,000	693,000
A01203	Conveyance Allowance				1,476,000	1,085,000	1,085,000
A01217	Medical Allowance				602,000	402,000	402,000
A0124R	Ad-Hoc Relief Allowance-2022				1,496,000	1,158,000	1,158,000
A0124S	Differential Allowance				3,279,000	2,532,000	2,532,000
A0124X	Adhoc Relief Allowance 2023				4,711,000	4,070,000	4,070,000
A0125E	Adhoc Relief Allowance-2024				3,360,000	3,393,000	3,393,000
A0125P	Ad-hoc Relief Allowance 2025					1,538,000	1,692,000
A01270	Others				1,983,000	496,000	4,096,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**213,000**	**248,000**	**248,000**
A01289	Teaching Allowance				213,000	248,000	248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0185	**GGPS TANDO JAN MUHAMMAD**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS TANDO JAN MUHAMMAD				**38,876,000**	**29,486,000**	**41,105,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0186	**GBPS BHURGRI (PRIMARY SCHOOL) MIRPURKHAS-04 (Semis Code - 405030027)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				18,462,000	12,493,000	19,325,000
A011	**TOTAL PAY**		12	12	10,102,000	5,716,000	10,699,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	481,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	481,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	8,600,000	5,235,000	8,910,000
A01151	Total Basic Pay Other Staff		11	11	8,600,000	5,235,000	8,910,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	6,830,000		7,076,000
A012	**TOTAL ALLOWANCES**				8,360,000	6,777,000	8,626,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,279,000	6,700,000	8,549,000
A01202	House Rent Allowance				467,000	330,000	330,000
A01203	Conveyance Allowance				666,000	474,000	474,000
A01217	Medical Allowance				269,000	189,000	189,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				692,000	503,000	503,000
A0124S	Differential Allowance				1,520,000	1,102,000	1,102,000
A0124X	Adhoc Relief Allowance 2023				2,231,000	1,769,000	1,769,000
A0125E	Adhoc Relief Allowance-2024				1,475,000	1,415,000	1,415,000
A0125P	Ad-hoc Relief Allowance 2025					676,000	744,000
A01270	Others				955,000	239,000	2,020,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				81,000	77,000	77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0186	**GBPS BHURGRI (PRIMARY SCHOOL) MIRPURKHAS-04 (Semis Code - 405030027)**					
A01289	Teaching Allowance			81,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BHURGRI (PRIMARY SCHOOL) MIRPURKHAS-04 (Semis Code - 405030027)				**18,748,000**	**12,779,000**	**19,611,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0189	**GBPS OVER CROWDED GHARIBABAD AT PAK COLONY (PRIMARY SCHOOL) MIRPURKHAS-05**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,396,000**	**14,326,000**	**23,858,000**
A011	**TOTAL PAY**		**10**	**10**	**12,279,000**	**6,636,000**	**13,747,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**625,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	625,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,660,000**	**6,011,000**	**5,864,000**
A01151	Total Basic Pay Other Staff		9	9	5,650,000	6,008,000	5,854,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,825,000		2,927,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,825,000		2,927,000
A01152	Personal pay				10,000	3,000	10,000
A012	**TOTAL ALLOWANCES**				**8,117,000**	**7,690,000**	**10,111,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,039,000**	**7,609,000**	**10,030,000**
A01202	House Rent Allowance				325,000	309,000	309,000
A01203	Conveyance Allowance				520,000	497,000	497,000
A01217	Medical Allowance				187,000	170,000	170,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				632,000	593,000	593,000
A0124S	Differential Allowance				1,354,000	1,264,000	1,264,000
A0124X	Adhoc Relief Allowance 2023				2,345,000	2,096,000	2,096,000
A0125E	Adhoc Relief Allowance-2024				1,654,000	1,639,000	1,639,000
A0125P	Ad-hoc Relief Allowance 2025					783,000	861,000
A01270	Others				1,019,000	255,000	2,598,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0189	**GBPS OVER CROWDED GHARIBABAD AT PAK COLONY (PRIMARY SCHOOL) MIRPURKHAS-05**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			78,000	81,000	81,000
A01289	Teaching Allowance			78,000	81,000	81,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS OVER CROWDED GHARIBABAD AT PAK COLONY (PRIMARY SCHOOL) MIRPURKHAS-05			**20,682,000**	**14,612,000**	**24,144,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0191	**GBPS HAJI ABDUL RAZAQUE NAREJO (PRIMARY SCHOOL) MIRPURKHAS-05 (Semis Code - 405030294)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,084,000**	**18,524,000**	**29,910,000**
A011	**TOTAL PAY**		**13**	**13**	**15,478,000**	**8,533,000**	**17,060,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**625,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	625,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**8,859,000**	**7,908,000**	**9,177,000**
A01151	Total Basic Pay Other Staff		12	12	8,838,000	7,903,000	9,156,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	7,422,000		7,689,000
A01152	Personal pay				21,000	5,000	21,000
A012	**TOTAL ALLOWANCES**				**10,606,000**	**9,991,000**	**12,850,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,500,000**	**9,866,000**	**12,725,000**
A01202	House Rent Allowance				513,000	432,000	432,000
A01203	Conveyance Allowance				783,000	679,000	679,000
A01217	Medical Allowance				291,000	240,000	240,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				835,000	754,000	754,000
A0124S	Differential Allowance				1,809,000	1,622,000	1,622,000
A0124X	Adhoc Relief Allowance 2023				2,810,000	2,676,000	2,676,000
A0125E	Adhoc Relief Allowance-2024				2,119,000	2,113,000	2,113,000
A0125P	Ad-hoc Relief Allowance 2025					1,011,000	1,112,000
A01270	Others				1,335,000	334,000	3,092,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0191	**GBPS HAJI ABDUL RAZAQUE NAREJO (PRIMARY SCHOOL) MIRPURKHAS-05 (Semis Code - 405030294)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			106,000	125,000	125,000
A01289	Teaching Allowance			106,000	125,000	125,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS HAJI ABDUL RAZAQUE NAREJO (PRIMARY SCHOOL) MIRPURKHAS-05 (Semis Code - 405030294)			**26,370,000**	**18,810,000**	**30,196,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0192	**GBPS GULSHAN E LATIF (PRIMARY SCHOOL) MIRPURKHAS-05 (Semis Code - 405030308)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,178,000**	**21,434,000**	**32,691,000**
A011	**TOTAL PAY**		**16**	**16**	**16,515,000**	**9,939,000**	**18,135,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**625,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	625,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**9,896,000**	**9,314,000**	**10,252,000**
A01151	Total Basic Pay Other Staff		15	15	9,896,000	9,314,000	10,252,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	9,188,000		9,519,000
A012	**TOTAL ALLOWANCES**				**12,663,000**	**11,495,000**	**14,556,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,561,000**	**11,391,000**	**14,452,000**
A01202	House Rent Allowance				565,000	457,000	457,000
A01203	Conveyance Allowance				906,000	753,000	753,000
A01217	Medical Allowance				316,000	250,000	250,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,018,000	886,000	886,000
A0124S	Differential Allowance				2,181,000	1,887,000	1,887,000
A0124X	Adhoc Relief Allowance 2023				3,504,000	3,149,000	3,149,000
A0125E	Adhoc Relief Allowance-2024				2,629,000	2,466,000	2,466,000
A0125P	Ad-hoc Relief Allowance 2025					1,180,000	1,298,000
A01270	Others				1,439,000	360,000	3,303,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**102,000**	**104,000**	**104,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0192	**GBPS GULSHAN E LATIF (PRIMARY SCHOOL) MIRPURKHAS-05 (Semis Code - 405030308)**					
A01289	Teaching Allowance			102,000	104,000	104,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GULSHAN E LATIF (PRIMARY SCHOOL) MIRPURKHAS-05 (Semis Code - 405030308)				**29,464,000**	**21,720,000**	**32,977,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0193	**GBPS RAILWAY (PRIMARY SCHOOL) MIRPURKHAS-06 (Semis Code - 405030032)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,419,000**	**13,774,000**	**26,734,000**
A011	**TOTAL PAY**		**15**	**15**	**15,219,000**	**6,621,000**	**16,793,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**1,556,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	1,556,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**8,600,000**	**5,065,000**	**8,910,000**
A01151	Total Basic Pay Other Staff		14	14	8,600,000	5,065,000	8,910,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	4,300,000		4,455,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,300,000		4,455,000
A012	**TOTAL ALLOWANCES**				**10,200,000**	**7,153,000**	**9,941,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,109,000**	**7,067,000**	**9,855,000**
A01202	House Rent Allowance				451,000	310,000	310,000
A01203	Conveyance Allowance				717,000	459,000	459,000
A01217	Medical Allowance				252,000	172,000	172,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				834,000	503,000	503,000
A0124S	Differential Allowance				1,792,000	1,213,000	1,213,000
A0124X	Adhoc Relief Allowance 2023				3,041,000	1,924,000	1,924,000
A0125E	Adhoc Relief Allowance-2024				1,707,000	1,437,000	1,437,000
A0125P	Ad-hoc Relief Allowance 2025					717,000	789,000
A01270	Others				1,311,000	328,000	3,044,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**91,000**	**86,000**	**86,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0193	**GBPS RAILWAY (PRIMARY SCHOOL) MIRPURKHAS-06 (Semis Code - 405030032)**					
A01289	Teaching Allowance			91,000	86,000	86,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS RAILWAY (PRIMARY SCHOOL) MIRPURKHAS-06 (Semis Code - 405030032)				**25,705,000**	**14,060,000**	**27,020,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0195	**GBPS JINNAH PRIMARY (PRIMARY SCHOOL) MIRPURKHAS-07 (Semis Code - 405030207)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,096,000**	**9,190,000**	**12,847,000**
A011	**TOTAL PAY**		**8**	**8**	**6,328,000**	**4,208,000**	**6,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**719,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	719,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,826,000**	**3,489,000**	**5,000,000**
A01151	Total Basic Pay Other Staff		7	7	4,826,000	3,489,000	5,000,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	4,472,000		4,633,000
A012	**TOTAL ALLOWANCES**				**4,768,000**	**4,982,000**	**6,058,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,730,000**	**4,821,000**	**5,989,000**
A01202	House Rent Allowance				234,000	249,000	249,000
A01203	Conveyance Allowance				305,000	332,000	332,000
A01217	Medical Allowance				145,000	142,000	142,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				356,000	359,000	359,000
A0124S	Differential Allowance				791,000	797,000	797,000
A0124X	Adhoc Relief Allowance 2023				1,310,000	1,270,000	1,270,000
A0125E	Adhoc Relief Allowance-2024				1,002,000	1,030,000	1,030,000
A0125P	Ad-hoc Relief Allowance 2025					491,000	540,000
A01270	Others				582,000	146,000	1,265,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**161,000**	**69,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0195	**GBPS JINNAH PRIMARY (PRIMARY SCHOOL) MIRPURKHAS-07 (Semis Code - 405030207)**					
A01274	Medical Charges				92,000	
A01289	Teaching Allowance			38,000	69,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS JINNAH PRIMARY (PRIMARY SCHOOL) MIRPURKHAS-07 (Semis Code - 405030207)				**11,382,000**	**9,476,000**	**13,133,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0199	**GBPS MIRWAH GORCHANI (PRIMARY SCHOOL) MIRWAH (Semis Code - 405030041)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,582,000**	**3,951,000**	**11,287,000**
A011	**TOTAL PAY**		**1**	**1**	**6,619,000**	**1,959,000**	**8,066,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**1,959,000**	**8,066,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	1,776,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					183,000	183,000
A012	**TOTAL ALLOWANCES**				**1,963,000**	**1,992,000**	**3,221,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,949,000**	**1,988,000**	**3,217,000**
A01202	House Rent Allowance				67,000	73,000	73,000
A01203	Conveyance Allowance				70,000	63,000	63,000
A01217	Medical Allowance				34,000	43,000	43,000
A0124R	Ad-Hoc Relief Allowance-2022				138,000	173,000	173,000
A0124S	Differential Allowance				293,000	366,000	366,000
A0124X	Adhoc Relief Allowance 2023				447,000	528,000	528,000
A0125E	Adhoc Relief Allowance-2024				440,000	431,000	431,000
A0125P	Ad-hoc Relief Allowance 2025					196,000	216,000
A01270	Others				460,000	115,000	1,324,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**14,000**	**4,000**	**4,000**
A01289	Teaching Allowance				14,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0199	**GBPS MIRWAH GORCHANI (PRIMARY SCHOOL) MIRWAH (Semis Code - 405030041)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS MIRWAH GORCHANI (PRIMARY SCHOOL) MIRWAH (Semis Code - 405030041)			**8,868,000**	**4,237,000**	**11,573,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0204	**GGPS RABIA BASRI (PRIMARY SCHOOL) MIRPURKHAS-02 (Semis Code - 405030359)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**62,056,000**	**53,650,000**	**67,687,000**
A011	**TOTAL PAY**	**40**	**40**	**31,023,000**	**25,160,000**	**33,421,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,619,000**	**1,841,000**	**8,139,000**
A01101	Total Basic Pay Of Officer	1	1	6,619,000	1,585,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT (BPS-16)					
A01102	Personal pay				256,000	256,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**39**	**39**	**24,404,000**	**23,319,000**	**25,282,000**
A01151	Total Basic Pay Other Staff	39	39	24,404,000	23,319,000	25,282,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	36	36	23,342,000		24,182,000
A012	**TOTAL ALLOWANCES**			**31,033,000**	**28,490,000**	**34,266,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**30,657,000**	**28,132,000**	**33,908,000**
A01202	House Rent Allowance			1,253,000	1,173,000	1,173,000
A01203	Conveyance Allowance			2,012,000	1,788,000	1,788,000
A01217	Medical Allowance			748,000	667,000	667,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,490,000	2,186,000	2,186,000
A0124S	Differential Allowance			5,385,000	4,745,000	4,745,000
A0124X	Adhoc Relief Allowance 2023			9,022,000	7,661,000	7,661,000
A0125E	Adhoc Relief Allowance-2024			6,818,000	6,220,000	6,220,000
A0125P	Ad-hoc Relief Allowance 2025				2,899,000	3,189,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0204	**GGPS RABIA BASRI (PRIMARY SCHOOL) MIRPURKHAS-02 (Semis Code - 405030359)**					
A01270	Others			2,876,000	719,000	6,205,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**376,000**	**358,000**	**358,000**
A01289	Teaching Allowance			376,000	358,000	358,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS RABIA BASRI (PRIMARY SCHOOL) MIRPURKHAS-02 (Semis Code - 405030359)				**62,342,000**	**53,936,000**	**67,973,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0205	**GGPS KASHIF-UL-ULOOM (Semis Code - 405030256)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,055,000**	**27,982,000**	**34,251,000**
A011	**TOTAL PAY**		**23**	**23**	**15,526,000**	**12,934,000**	**16,317,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**582,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	582,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**14,024,000**	**12,352,000**	**14,528,000**
A01151	Total Basic Pay Other Staff		22	22	14,024,000	12,352,000	14,528,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	13,316,000		13,795,000
A012	**TOTAL ALLOWANCES**				**15,529,000**	**15,048,000**	**17,934,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,313,000**	**14,838,000**	**17,724,000**
A01202	House Rent Allowance				707,000	665,000	665,000
A01203	Conveyance Allowance				1,120,000	1,028,000	1,028,000
A01217	Medical Allowance				426,000	378,000	378,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,231,000	1,126,000	1,126,000
A0124S	Differential Allowance				2,680,000	2,444,000	2,444,000
A0124X	Adhoc Relief Allowance 2023				4,455,000	4,066,000	4,066,000
A0125E	Adhoc Relief Allowance-2024				3,199,000	3,216,000	3,216,000
A0125P	Ad-hoc Relief Allowance 2025					1,540,000	1,694,000
A01270	Others				1,493,000	373,000	3,105,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**216,000**	**210,000**	**210,000**
A01289	Teaching Allowance				216,000	210,000	210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0205	**GGPS KASHIF-UL-ULOOM (Semis Code - 405030256)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS KASHIF-UL-ULOOM (Semis Code - 405030256)				**31,341,000**	**28,268,000**	**34,537,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0206	**GGPS DHOLANABAD (PRIMARY SCHOOL) MIRPURKHAS-04 (Semis Code - 405030115)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,632,000**	**42,705,000**	**48,898,000**
A011	**TOTAL PAY**		**33**	**33**	**21,070,000**	**19,809,000**	**22,062,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**19,568,000**	**19,184,000**	**20,273,000**
A01151	Total Basic Pay Other Staff		32	32	19,568,000	19,184,000	20,273,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	31	31	19,214,000		19,906,000
A012	**TOTAL ALLOWANCES**				**26,562,000**	**22,896,000**	**26,836,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,250,000**	**22,602,000**	**26,542,000**
A01202	House Rent Allowance				1,042,000	927,000	927,000
A01203	Conveyance Allowance				1,791,000	1,499,000	1,499,000
A01217	Medical Allowance				581,000	518,000	518,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,221,000	1,763,000	1,763,000
A0124S	Differential Allowance				4,732,000	3,788,000	3,788,000
A0124X	Adhoc Relief Allowance 2023				8,268,000	6,300,000	6,300,000
A0125E	Adhoc Relief Allowance-2024				5,570,000	4,930,000	4,930,000
A0125P	Ad-hoc Relief Allowance 2025					2,363,000	2,599,000
A01270	Others				2,041,000	510,000	4,214,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**312,000**	**294,000**	**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0206	**GGPS DHOLANABAD (PRIMARY SCHOOL) MIRPURKHAS-04 (Semis Code - 405030115)**					
A01289	Teaching Allowance			312,000	294,000	294,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS DHOLANABAD (PRIMARY SCHOOL) MIRPURKHAS-04 (Semis Code - 405030115)				**47,918,000**	**42,991,000**	**49,184,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0213	**GGPS MIRWAH GORCHANI (PRIMARY SCHOOL) MIRWAH (Semis Code - 405030107)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,760,000**	**7,328,000**	**11,506,000**
A011	**TOTAL PAY**		**8**	**8**	**5,974,000**	**3,339,000**	**6,421,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,472,000**	**2,714,000**	**4,632,000**
A01151	Total Basic Pay Other Staff		7	7	4,472,000	2,714,000	4,632,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,236,000		2,316,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,236,000		2,316,000
A012	**TOTAL ALLOWANCES**				**1,786,000**	**3,989,000**	**5,085,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,781,000**	**3,944,000**	**5,040,000**
A01202	House Rent Allowance				55,000	235,000	235,000
A01203	Conveyance Allowance				63,000	317,000	317,000
A01217	Medical Allowance				23,000	132,000	132,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				60,000	287,000	287,000
A0124S	Differential Allowance				126,000	632,000	632,000
A0124X	Adhoc Relief Allowance 2023				186,000	997,000	997,000
A0125E	Adhoc Relief Allowance-2024				718,000	816,000	816,000
A0125P	Ad-hoc Relief Allowance 2025					388,000	427,000
A01270	Others				547,000	137,000	1,194,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**5,000**	**45,000**	**45,000**
A01289	Teaching Allowance				5,000	45,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0213	**GGPS MIRWAH GORCHANI (PRIMARY SCHOOL) MIRWAH (Semis Code - 405030107)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GGPS MIRWAH GORCHANI (PRIMARY SCHOOL) MIRWAH (Semis Code - 405030107)			**8,046,000**	**7,614,000**	**11,792,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0214	**GBPS MUHAMMAD HASHIM BHARGHARI (PRIMARY SCHOOL) BHURGARI (Semis Code - 405020045)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**19,078,000**	**9,724,000**	**21,882,000**
A011	**TOTAL PAY**	**9**	**9**	**13,451,000**	**5,253,000**	**14,961,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,619,000**	**1,655,000**	**7,883,000**
A01101	Total Basic Pay Of Officer	1	1	6,619,000	1,655,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**8**	**8**	**6,832,000**	**3,598,000**	**7,078,000**
A01151	Total Basic Pay Other Staff	8	8	6,832,000	3,598,000	7,078,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	5,062,000		5,244,000
A012	**TOTAL ALLOWANCES**			**5,627,000**	**4,471,000**	**6,921,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,596,000**	**4,440,000**	**6,890,000**
A01202	House Rent Allowance			280,000	188,000	188,000
A01203	Conveyance Allowance			415,000	299,000	299,000
A01217	Medical Allowance			165,000	110,000	110,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			411,000	325,000	325,000
A0124S	Differential Allowance			902,000	707,000	707,000
A0124X	Adhoc Relief Allowance 2023			1,283,000	1,165,000	1,165,000
A0125E	Adhoc Relief Allowance-2024			1,001,000	920,000	920,000
A0125P	Ad-hoc Relief Allowance 2025				441,000	485,000
A01270	Others			1,136,000	284,000	2,690,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**31,000**	**31,000**	**31,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0214	**GBPS MUHAMMAD HASHIM BHARGHARI (PRIMARY SCHOOL) BHURGARI (Semis Code - 405020045)**					
A01289	Teaching Allowance			31,000	31,000	31,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MUHAMMAD HASHIM BHARGHARI (PRIMARY SCHOOL) BHURGARI (Semis Code - 405020045)				**19,364,000**	**10,010,000**	**22,168,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0215	**GBPS KACHELO STATION (PRIMARY SCHOOL) BHURGARI (Semis Code - 405020082)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,758,000**	**8,314,000**	**10,838,000**
A011	**TOTAL PAY**		**6**	**6**	**5,149,000**	**4,051,000**	**5,568,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**3,647,000**	**3,675,000**	**3,779,000**
A01151	Total Basic Pay Other Staff		5	5	3,647,000	3,675,000	3,779,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	3,293,000		3,412,000
A012	**TOTAL ALLOWANCES**				**4,609,000**	**4,263,000**	**5,270,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,557,000**	**4,203,000**	**5,210,000**
A01202	House Rent Allowance				216,000	164,000	164,000
A01203	Conveyance Allowance				343,000	286,000	286,000
A01217	Medical Allowance				121,000	92,000	92,000
A0124R	Ad-Hoc Relief Allowance-2022				379,000	324,000	324,000
A0124S	Differential Allowance				813,000	690,000	690,000
A0124X	Adhoc Relief Allowance 2023				1,293,000	1,171,000	1,171,000
A0125E	Adhoc Relief Allowance-2024				927,000	919,000	919,000
A0125P	Ad-hoc Relief Allowance 2025					441,000	485,000
A01270	Others				465,000	116,000	1,079,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**52,000**	**60,000**	**60,000**
A01289	Teaching Allowance				52,000	60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0215	**GBPS KACHELO STATION (PRIMARY SCHOOL) BHURGARI (Semis Code - 405020082)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS KACHELO STATION (PRIMARY SCHOOL) BHURGARI (Semis Code - 405020082)			**10,044,000**	**8,600,000**	**11,124,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0216	**GBPS DENGAN (PRIMARY SCHOOL) DENGAN (Semis Code - 405020296)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,643,000**	**7,414,000**	**14,937,000**
A011	**TOTAL PAY**		**10**	**10**	**8,923,000**	**3,566,000**	**9,477,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**7,421,000**	**3,190,000**	**7,688,000**
A01151	Total Basic Pay Other Staff		9	9	7,421,000	3,190,000	7,688,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	5,651,000		5,854,000
A012	**TOTAL ALLOWANCES**				**5,720,000**	**3,848,000**	**5,460,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,664,000**	**3,825,000**	**5,437,000**
A01202	House Rent Allowance				305,000	179,000	179,000
A01203	Conveyance Allowance				451,000	268,000	268,000
A01217	Medical Allowance				182,000	106,000	106,000
A0124R	Ad-Hoc Relief Allowance-2022				458,000	279,000	279,000
A0124S	Differential Allowance				1,001,000	609,000	609,000
A0124X	Adhoc Relief Allowance 2023				1,449,000	994,000	994,000
A0125E	Adhoc Relief Allowance-2024				979,000	797,000	797,000
A0125P	Ad-hoc Relief Allowance 2025					383,000	421,000
A01270	Others				839,000	210,000	1,784,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**56,000**	**23,000**	**23,000**
A01289	Teaching Allowance				56,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0216	**GBPS DENGAN (PRIMARY SCHOOL) DENGAN (Semis Code - 405020296)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS DENGAN (PRIMARY SCHOOL) DENGAN (Semis Code - 405020296)				**14,929,000**	**7,700,000**	**15,223,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0218	**GBPS KACHELO FARM (PRIMARY SCHOOL) MIR IMAM BUX (Semis Code - 405020047)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,672,000**	**12,228,000**	**18,168,000**
A011	**TOTAL PAY**		**11**	**11**	**9,510,000**	**6,116,000**	**10,086,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**2,473,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	2,473,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**8,008,000**	**3,643,000**	**8,297,000**
A01151	Total Basic Pay Other Staff		10	10	8,008,000	3,643,000	8,297,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	6,238,000		6,463,000
A012	**TOTAL ALLOWANCES**				**6,162,000**	**6,112,000**	**8,082,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,128,000**	**6,068,000**	**8,038,000**
A01202	House Rent Allowance				335,000	356,000	356,000
A01203	Conveyance Allowance				484,000	377,000	377,000
A01217	Medical Allowance				204,000	133,000	133,000
A0124R	Ad-Hoc Relief Allowance-2022				497,000	395,000	395,000
A0124S	Differential Allowance				1,095,000	907,000	907,000
A0124X	Adhoc Relief Allowance 2023				1,587,000	1,537,000	1,537,000
A0125E	Adhoc Relief Allowance-2024				1,029,000	1,455,000	1,455,000
A0125P	Ad-hoc Relief Allowance 2025					684,000	752,000
A01270	Others				897,000	224,000	2,126,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**34,000**	**44,000**	**44,000**
A01289	Teaching Allowance				34,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0218	**GBPS KACHELO FARM (PRIMARY SCHOOL) MIR IMAM BUX (Semis Code - 405020047)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KACHELO FARM (PRIMARY SCHOOL) MIR IMAM BUX (Semis Code - 405020047)				**15,958,000**	**12,514,000**	**18,454,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0219	**GBPS KOT MIRAS (PRIMARY SCHOOL) MIR IMAM BUX (Semis Code - 405020058)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,552,000**	**8,544,000**	**14,152,000**
A011	**TOTAL PAY**		**11**	**11**	**7,740,000**	**4,055,000**	**8,251,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,238,000**	**3,679,000**	**6,462,000**
A01151	Total Basic Pay Other Staff		10	10	6,238,000	3,679,000	6,462,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	3,119,000		3,231,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	3,119,000		3,231,000
A012	**TOTAL ALLOWANCES**				**5,812,000**	**4,489,000**	**5,901,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,746,000**	**4,426,000**	**5,838,000**
A01202	House Rent Allowance				295,000	240,000	240,000
A01203	Conveyance Allowance				402,000	320,000	320,000
A01217	Medical Allowance				176,000	148,000	148,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				451,000	313,000	313,000
A0124S	Differential Allowance				997,000	710,000	710,000
A0124X	Adhoc Relief Allowance 2023				1,671,000	1,138,000	1,138,000
A0125E	Adhoc Relief Allowance-2024				1,029,000	929,000	929,000
A0125P	Ad-hoc Relief Allowance 2025					446,000	491,000
A01270	Others				722,000	181,000	1,548,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**66,000**	**63,000**	**63,000**
A01289	Teaching Allowance				66,000	63,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0219	**GBPS KOT MIRAS (PRIMARY SCHOOL) MIR IMAM BUX (Semis Code - 405020058)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KOT MIRAS (PRIMARY SCHOOL) MIR IMAM BUX (Semis Code - 405020058)				**13,838,000**	**8,830,000**	**14,438,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0221	**GBPS MUHAMMAD SALEH HALEPOTO (Semis Code - 405030238)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,205,000**	**4,181,000**	**8,916,000**
A011	**TOTAL PAY**		**7**	**7**	**5,384,000**	**2,050,000**	**5,811,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,882,000**	**1,674,000**	**4,022,000**
A01151	Total Basic Pay Other Staff		6	6	3,882,000	1,674,000	4,022,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,941,000		2,011,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,941,000		2,011,000
A012	**TOTAL ALLOWANCES**				**2,821,000**	**2,131,000**	**3,105,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,799,000**	**2,106,000**	**3,080,000**
A01202	House Rent Allowance				221,000	138,000	138,000
A01203	Conveyance Allowance				285,000	179,000	179,000
A01217	Medical Allowance				135,000	86,000	86,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				225,000	142,000	142,000
A0124S	Differential Allowance				516,000	326,000	326,000
A0124X	Adhoc Relief Allowance 2023				518,000	493,000	493,000
A0125E	Adhoc Relief Allowance-2024				408,000	418,000	418,000
A0125P	Ad-hoc Relief Allowance 2025					201,000	221,000
A01270	Others				488,000	122,000	1,076,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**22,000**	**25,000**	**25,000**
A01289	Teaching Allowance				22,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0221	**GBPS MUHAMMAD SALEH HALEPOTO (Semis Code - 405030238)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MUHAMMAD SALEH HALEPOTO (Semis Code - 405030238)				**8,491,000**	**4,467,000**	**9,202,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0223	**GBPS DIGRI MAIN (PRIMARY SCHOOL) DIGRI (Semis Code - 405010207)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,036,000**	**33,410,000**	**46,913,000**
A011	**TOTAL PAY**		**28**	**28**	**22,885,000**	**15,474,000**	**24,735,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**625,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	625,000	7,883,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**16,266,000**	**14,849,000**	**16,852,000**
A01151	Total Basic Pay Other Staff		27	27	16,266,000	14,849,000	16,852,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	8,133,000		8,426,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	8,133,000		8,426,000
A012	**TOTAL ALLOWANCES**				**21,151,000**	**17,936,000**	**22,178,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,920,000**	**17,705,000**	**21,947,000**
A01202	House Rent Allowance				988,000	726,000	726,000
A01203	Conveyance Allowance				1,578,000	1,187,000	1,187,000
A01217	Medical Allowance				564,000	406,000	406,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				1,750,000	1,370,000	1,370,000
A0124S	Differential Allowance				3,774,000	2,940,000	2,940,000
A0124X	Adhoc Relief Allowance 2023				6,156,000	4,897,000	4,897,000
A0125E	Adhoc Relief Allowance-2024				4,035,000	3,824,000	3,824,000
A0125P	Ad-hoc Relief Allowance 2025					1,832,000	2,015,000
A01270	Others				2,070,000	518,000	4,577,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**231,000**	**231,000**	**231,000**
A01289	Teaching Allowance				231,000	231,000	231,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0223	**GBPS DIGRI MAIN (PRIMARY SCHOOL) DIGRI (Semis Code - 405010207)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS DIGRI MAIN (PRIMARY SCHOOL) DIGRI (Semis Code - 405010207)				**44,322,000**	**33,696,000**	**47,199,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0228	**GBPS RANI TOWN (PRIMARY SCHOOL) DIGRI (Semis Code - 405010286)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,522,000**	**19,911,000**	**28,181,000**
A011	**TOTAL PAY**		**22**	**22**	**14,228,000**	**9,314,000**	**14,973,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**12,726,000**	**8,938,000**	**13,184,000**
A01151	Total Basic Pay Other Staff		21	21	12,726,000	8,938,000	13,184,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	6,363,000		6,592,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	6,363,000		6,592,000
A012	**TOTAL ALLOWANCES**				**14,294,000**	**10,597,000**	**13,208,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,066,000**	**10,422,000**	**13,033,000**
A01202	House Rent Allowance				842,000	479,000	479,000
A01203	Conveyance Allowance				1,195,000	756,000	756,000
A01217	Medical Allowance				544,000	278,000	278,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,235,000	776,000	776,000
A0124S	Differential Allowance				2,693,000	1,685,000	1,685,000
A0124X	Adhoc Relief Allowance 2023				3,839,000	2,807,000	2,807,000
A0125E	Adhoc Relief Allowance-2024				2,351,000	2,229,000	2,229,000
A0125P	Ad-hoc Relief Allowance 2025					1,070,000	1,177,000
A01270	Others				1,364,000	341,000	2,845,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**228,000**	**175,000**	**175,000**
A01289	Teaching Allowance				228,000	175,000	175,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0228	**GBPS RANI TOWN (PRIMARY SCHOOL) DIGRI (Semis Code - 405010286)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS RANI TOWN (PRIMARY SCHOOL) DIGRI (Semis Code - 405010286)				**28,808,000**	**20,197,000**	**28,467,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0229	**GBPS TANDO JAN MUHAMMAD (PRIMARY SCHOOL) TANDO JAN MUHAMMAD (Semis Code - 405010019)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,030,000**	**24,858,000**	**31,563,000**
A011	**TOTAL PAY**		**23**	**23**	**14,818,000**	**11,622,000**	**15,585,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**13,316,000**	**11,246,000**	**13,796,000**
A01151	Total Basic Pay Other Staff		22	22	13,316,000	11,246,000	13,796,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	6,658,000		6,898,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	6,658,000		6,898,000
A012	**TOTAL ALLOWANCES**				**15,212,000**	**13,236,000**	**15,978,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,952,000**	**13,008,000**	**15,750,000**
A01202	House Rent Allowance				797,000	598,000	598,000
A01203	Conveyance Allowance				1,185,000	902,000	902,000
A01217	Medical Allowance				482,000	355,000	355,000
A01238	Charge Allowance				1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,233,000	974,000	974,000
A0124S	Differential Allowance				2,715,000	2,138,000	2,138,000
A0124X	Adhoc Relief Allowance 2023				4,041,000	3,523,000	3,523,000
A0125E	Adhoc Relief Allowance-2024				3,075,000	2,811,000	2,811,000
A0125P	Ad-hoc Relief Allowance 2025					1,349,000	1,484,000
A01270	Others				1,423,000	356,000	2,963,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**260,000**	**228,000**	**228,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0229	**GBPS TANDO JAN MUHAMMAD (PRIMARY SCHOOL) TANDO JAN MUHAMMAD (Semis Code - 405010019)**					
A01289	Teaching Allowance			260,000	228,000	228,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS TANDO JAN MUHAMMAD (PRIMARY SCHOOL) TANDO JAN MUHAMMAD (Semis Code - 405010019)				**30,316,000**	**25,144,000**	**31,849,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0230	**GGPS MEMON TOWN (PRIMARY SCHOOL) DIGRI (Semis Code - 405010030)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,687,000**	**31,379,000**	**41,596,000**
A011	**TOTAL PAY**		**23**	**23**	**19,935,000**	**15,425,000**	**21,679,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**1,655,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	1,655,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**13,316,000**	**13,770,000**	**13,796,000**
A01151	Total Basic Pay Other Staff		22	22	13,316,000	13,770,000	13,796,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	6,658,000		6,898,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	6,658,000		6,898,000
A012	**TOTAL ALLOWANCES**				**17,752,000**	**15,954,000**	**19,917,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,535,000**	**15,793,000**	**19,756,000**
A01202	House Rent Allowance				825,000	628,000	628,000
A01203	Conveyance Allowance				1,342,000	1,061,000	1,061,000
A01217	Medical Allowance				478,000	357,000	357,000
A0124R	Ad-Hoc Relief Allowance-2022				1,456,000	1,217,000	1,217,000
A0124S	Differential Allowance				3,137,000	2,607,000	2,607,000
A0124X	Adhoc Relief Allowance 2023				4,976,000	4,384,000	4,384,000
A0125E	Adhoc Relief Allowance-2024				3,543,000	3,442,000	3,442,000
A0125P	Ad-hoc Relief Allowance 2025					1,652,000	1,817,000
A01270	Others				1,778,000	445,000	4,243,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**217,000**	**161,000**	**161,000**
A01289	Teaching Allowance				217,000	161,000	161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0230	**GGPS MEMON TOWN (PRIMARY SCHOOL) DIGRI (Semis Code - 405010030)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS MEMON TOWN (PRIMARY SCHOOL) DIGRI (Semis Code - 405010030)				**37,973,000**	**31,665,000**	**41,882,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0231	**GGPS URDU DIGRI (PRIMARY SCHOOL) DIGRI (Semis Code - 405010043)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,737,000	1,433,000	9,906,000
A011	**TOTAL PAY**		1	1	6,619,000	625,000	7,883,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	6,619,000	625,000	7,883,000
A01101	Total Basic Pay Of Officer		1	1	6,619,000	625,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				1,118,000	808,000	2,023,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,109,000	806,000	2,021,000
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				60,000	57,000	57,000
A0124S	Differential Allowance				126,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				186,000	169,000	169,000
A0125E	Adhoc Relief Allowance-2024				133,000	138,000	138,000
A0125P	Ad-hoc Relief Allowance 2025					63,000	69,000
A01270	Others				460,000	115,000	1,324,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				9,000	2,000	2,000
A01289	Teaching Allowance				9,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0231	**GGPS URDU DIGRI (PRIMARY SCHOOL) DIGRI (Semis Code - 405010043)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS URDU DIGRI (PRIMARY SCHOOL) DIGRI (Semis Code - 405010043)				**8,023,000**	**1,719,000**	**10,192,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0233	**GGPS TANDO JAN MUHAMMAD II (PRIMARY SCHOOL) TANDO JAN MUHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,000,000**	**14,161,000**	**26,603,000**
A011	**TOTAL PAY**		**14**	**14**	**14,627,000**	**6,427,000**	**16,179,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**135,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	135,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**8,008,000**	**6,292,000**	**8,296,000**
A01151	Total Basic Pay Other Staff		13	13	8,008,000	6,292,000	8,296,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,004,000		4,148,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,004,000		4,148,000
A012	**TOTAL ALLOWANCES**				**9,373,000**	**7,734,000**	**10,424,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,280,000**	**7,623,000**	**10,313,000**
A01202	House Rent Allowance				542,000	391,000	391,000
A01203	Conveyance Allowance				760,000	558,000	558,000
A01217	Medical Allowance				321,000	233,000	233,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				749,000	552,000	552,000
A0124S	Differential Allowance				1,650,000	1,221,000	1,221,000
A0124X	Adhoc Relief Allowance 2023				2,363,000	1,982,000	1,982,000
A0125E	Adhoc Relief Allowance-2024				1,639,000	1,603,000	1,603,000
A0125P	Ad-hoc Relief Allowance 2025					769,000	846,000
A01270	Others				1,253,000	313,000	2,926,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**93,000**	**111,000**	**111,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0233	**GGPS TANDO JAN MUHAMMAD II (PRIMARY SCHOOL) TANDO JAN MUHAMMAD**					
A01289	Teaching Allowance			93,000	111,000	111,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GGPS TANDO JAN MUHAMMAD II (PRIMARY SCHOOL) TANDO JAN MUHAMMAD			**24,286,000**	**14,447,000**	**26,889,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0236	**GBPS MAIN JHUDO (PRIMARY SCHOOL) JHUDO (Semis Code - 405040020)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,526,000**	**11,229,000**	**22,644,000**
A011	**TOTAL PAY**		**12**	**12**	**13,447,000**	**6,000,000**	**14,957,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**1,655,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	1,655,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,828,000**	**4,345,000**	**7,074,000**
A01151	Total Basic Pay Other Staff		11	11	6,828,000	4,345,000	7,074,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,414,000		3,537,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,414,000		3,537,000
A012	**TOTAL ALLOWANCES**				**10,079,000**	**5,229,000**	**7,687,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,996,000**	**5,173,000**	**7,631,000**
A01202	House Rent Allowance				585,000	228,000	228,000
A01203	Conveyance Allowance				830,000	350,000	350,000
A01217	Medical Allowance				339,000	135,000	135,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				853,000	379,000	379,000
A0124S	Differential Allowance				1,861,000	823,000	823,000
A0124X	Adhoc Relief Allowance 2023				2,543,000	1,366,000	1,366,000
A0125E	Adhoc Relief Allowance-2024				1,846,000	1,086,000	1,086,000
A0125P	Ad-hoc Relief Allowance 2025					521,000	573,000
A01270	Others				1,136,000	284,000	2,690,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**83,000**	**56,000**	**56,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0236	**GBPS MAIN JHUDO (PRIMARY SCHOOL) JHUDO (Semis Code - 405040020)**					
A01289	Teaching Allowance			83,000	56,000	56,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAIN JHUDO (PRIMARY SCHOOL) JHUDO (Semis Code - 405040020)				**23,812,000**	**11,515,000**	**22,930,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0237	**GBPS NOUKOT TOWN (PRIMARY SCHOOL) NAU GOTH (Semis Code - 405040032)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,137,000**	**7,748,000**	**18,505,000**
A011	**TOTAL PAY**		**6**	**6**	**10,974,000**	**3,651,000**	**12,395,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**1,776,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	1,776,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**4,355,000**	**1,875,000**	**4,512,000**
A01151	Total Basic Pay Other Staff		5	5	4,355,000	1,875,000	4,512,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	3,293,000		3,412,000
A012	**TOTAL ALLOWANCES**				**4,163,000**	**4,097,000**	**6,110,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,148,000**	**4,091,000**	**6,104,000**
A01202	House Rent Allowance				224,000	193,000	193,000
A01203	Conveyance Allowance				296,000	236,000	236,000
A01217	Medical Allowance				134,000	111,000	111,000
A01238	Charge Allowance				5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				298,000	317,000	317,000
A0124S	Differential Allowance				660,000	686,000	686,000
A0124X	Adhoc Relief Allowance 2023				780,000	1,052,000	1,052,000
A0125E	Adhoc Relief Allowance-2024				860,000	865,000	865,000
A0125P	Ad-hoc Relief Allowance 2025					405,000	446,000
A01270	Others				891,000	223,000	2,195,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**15,000**	**6,000**	**6,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0237	**GBPS NOUKOT TOWN (PRIMARY SCHOOL) NAU GOTH (Semis Code - 405040032)**					
A01289	Teaching Allowance			15,000	6,000	6,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS NOUKOT TOWN (PRIMARY SCHOOL) NAU GOTH (Semis Code - 405040032)			**15,423,000**	**8,034,000**	**18,791,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0238	**GGPS JHUDO (PRIMARY SCHOOL) JHUDO (Semis Code - 405040060)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,855,000**	**29,386,000**	**46,291,000**
A011	**TOTAL PAY**		**27**	**27**	**24,770,000**	**14,323,000**	**26,687,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**1,655,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	1,655,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**18,151,000**	**12,668,000**	**18,804,000**
A01151	Total Basic Pay Other Staff		26	26	18,151,000	12,668,000	18,804,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	15,673,000		16,237,000
A012	**TOTAL ALLOWANCES**				**17,085,000**	**15,063,000**	**19,604,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,830,000**	**14,834,000**	**19,375,000**
A01202	House Rent Allowance				923,000	740,000	740,000
A01203	Conveyance Allowance				1,329,000	1,051,000	1,051,000
A01216	Qualification Allowance				9,000	9,000	9,000
A01217	Medical Allowance				572,000	430,000	430,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,320,000	1,073,000	1,073,000
A0124S	Differential Allowance				2,929,000	2,373,000	2,373,000
A0124X	Adhoc Relief Allowance 2023				4,205,000	3,938,000	3,938,000
A0125E	Adhoc Relief Allowance-2024				3,285,000	3,145,000	3,145,000
A0125P	Ad-hoc Relief Allowance 2025					1,510,000	1,661,000
A01270	Others				2,257,000	564,000	4,954,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**255,000**	**229,000**	**229,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0238	**GGPS JHUDO (PRIMARY SCHOOL) JHUDO (Semis Code - 405040060)**					
A01289	Teaching Allowance			255,000	229,000	229,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS JHUDO (PRIMARY SCHOOL) JHUDO (Semis Code - 405040060)				**42,141,000**	**29,672,000**	**46,577,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0239	**GBPS BOLAS ABAD (Semis Code - 405030081)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,290,000	2,377,000	3,341,000
A011	**TOTAL PAY**		1	1	1,502,000	1,111,000	1,789,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	1,111,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,111,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				788,000	1,266,000	1,552,000
A012-1	**TOTAL REGULAR ALLOWANCES**				788,000	1,259,000	1,545,000
A01202	House Rent Allowance				55,000	74,000	74,000
A01203	Conveyance Allowance				63,000	97,000	97,000
A01217	Medical Allowance				23,000	33,000	33,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	101,000	101,000
A0124S	Differential Allowance				120,000	217,000	217,000
A0124X	Adhoc Relief Allowance 2023				177,000	319,000	319,000
A0125E	Adhoc Relief Allowance-2024				186,000	265,000	265,000
A0125P	Ad-hoc Relief Allowance 2025					124,000	136,000
A01270	Others				104,000	26,000	300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					7,000	7,000
A01289	Teaching Allowance					7,000	7,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0239	**GBPS BOLAS ABAD (Semis Code - 405030081)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BOLAS ABAD (Semis Code - 405030081)				**2,576,000**	**2,663,000**	**3,627,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0241	**GBPS KHAN (PRIMARY SCHOOL) KHAN (Semis Code - 405060021)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,970,000**	**12,185,000**	**22,585,000**
A011	**TOTAL PAY**		**10**	**10**	**12,269,000**	**5,602,000**	**13,737,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**625,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	625,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,650,000**	**4,977,000**	**5,854,000**
A01151	Total Basic Pay Other Staff		9	9	5,650,000	4,977,000	5,854,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,825,000		2,927,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,825,000		2,927,000
A012	**TOTAL ALLOWANCES**				**6,701,000**	**6,583,000**	**8,848,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,651,000**	**6,536,000**	**8,801,000**
A01202	House Rent Allowance				304,000	321,000	321,000
A01203	Conveyance Allowance				427,000	455,000	455,000
A01217	Medical Allowance				182,000	186,000	186,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				482,000	483,000	483,000
A0124S	Differential Allowance				1,056,000	1,058,000	1,058,000
A0124X	Adhoc Relief Allowance 2023				1,800,000	1,727,000	1,727,000
A0125E	Adhoc Relief Allowance-2024				1,377,000	1,387,000	1,387,000
A0125P	Ad-hoc Relief Allowance 2025					660,000	726,000
A01270	Others				1,019,000	255,000	2,454,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**50,000**	**47,000**	**47,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0241	**GBPS KHAN (PRIMARY SCHOOL) KHAN (Semis Code - 405060021)**					
A01289	Teaching Allowance			50,000	47,000	47,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KHAN (PRIMARY SCHOOL) KHAN (Semis Code - 405060021)				**19,256,000**	**12,471,000**	**22,871,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0243	**GBPS MIR PUR OLD (PRIMARY SCHOOL) MIRPUR OLD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,805,000**	**6,906,000**	**9,788,000**
A011	**TOTAL PAY**		**6**	**6**	**4,798,000**	**3,210,000**	**5,203,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**72,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	72,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**3,296,000**	**3,138,000**	**3,414,000**
A01151	Total Basic Pay Other Staff		5	5	3,296,000	3,138,000	3,414,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,648,000		1,707,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,648,000		1,707,000
A012	**TOTAL ALLOWANCES**				**5,007,000**	**3,696,000**	**4,585,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,951,000**	**3,658,000**	**4,547,000**
A01202	House Rent Allowance				221,000	138,000	138,000
A01203	Conveyance Allowance				348,000	230,000	230,000
A01217	Medical Allowance				115,000	76,000	76,000
A01238	Charge Allowance				5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				425,000	285,000	285,000
A0124S	Differential Allowance				908,000	612,000	612,000
A0124X	Adhoc Relief Allowance 2023				1,567,000	1,023,000	1,023,000
A0125E	Adhoc Relief Allowance-2024				931,000	800,000	800,000
A0125P	Ad-hoc Relief Allowance 2025					384,000	422,000
A01270	Others				431,000	108,000	959,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**56,000**	**38,000**	**38,000**
A01289	Teaching Allowance				56,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0243	**GBPS MIR PUR OLD (PRIMARY SCHOOL) MIRPUR OLD**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MIR PUR OLD (PRIMARY SCHOOL) MIRPUR OLD				**10,091,000**	**7,192,000**	**10,074,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0246	**GBPS DOST MUHAMMAD MEHR (PRIMARY SCHOOL) BALOUCHABAD (Semis Code - 405050290)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,062,000**	**17,099,000**	**29,955,000**
A011	**TOTAL PAY**		**16**	**16**	**16,869,000**	**8,736,000**	**18,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**1,655,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	1,655,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**10,250,000**	**7,081,000**	**10,619,000**
A01151	Total Basic Pay Other Staff		15	15	10,250,000	7,081,000	10,619,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	9,188,000		9,519,000
A012	**TOTAL ALLOWANCES**				**9,193,000**	**8,363,000**	**11,453,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,121,000**	**8,302,000**	**11,392,000**
A01202	House Rent Allowance				445,000	373,000	373,000
A01203	Conveyance Allowance				643,000	556,000	556,000
A01217	Medical Allowance				275,000	219,000	219,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				693,000	613,000	613,000
A0124S	Differential Allowance				1,531,000	1,344,000	1,344,000
A0124X	Adhoc Relief Allowance 2023				2,336,000	2,218,000	2,218,000
A0125E	Adhoc Relief Allowance-2024				1,721,000	1,762,000	1,762,000
A0125P	Ad-hoc Relief Allowance 2025					846,000	931,000
A01270	Others				1,475,000	369,000	3,374,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**72,000**	**61,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0246	**GBPS DOST MUHAMMAD MEHR (PRIMARY SCHOOL) BALOUCHABAD (Semis Code - 405050290)**					
A01289	Teaching Allowance			72,000	61,000	61,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS DOST MUHAMMAD MEHR (PRIMARY SCHOOL) BALOUCHABAD (Semis Code - 405050290)				**26,348,000**	**17,385,000**	**30,241,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0247	**GBPS K.S.DIN MUHAMMAD JUNEJO (PRIMARY SCHOOL) HINGORNO (Semis Code - 405050076)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,308,000**	**7,515,000**	**9,824,000**
A011	**TOTAL PAY**		**5**	**5**	**4,559,000**	**3,497,000**	**4,956,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**553,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	553,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**3,057,000**	**2,944,000**	**3,167,000**
A01151	Total Basic Pay Other Staff		4	4	3,057,000	2,944,000	3,167,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	2,703,000		2,800,000
A012	**TOTAL ALLOWANCES**				**3,749,000**	**4,018,000**	**4,868,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,724,000**	**3,987,000**	**4,837,000**
A01202	House Rent Allowance				174,000	179,000	179,000
A01203	Conveyance Allowance				280,000	279,000	279,000
A01217	Medical Allowance				101,000	94,000	94,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				296,000	311,000	311,000
A0124S	Differential Allowance				636,000	662,000	662,000
A0124X	Adhoc Relief Allowance 2023				986,000	1,090,000	1,090,000
A0125E	Adhoc Relief Allowance-2024				844,000	858,000	858,000
A0125P	Ad-hoc Relief Allowance 2025					409,000	450,000
A01270	Others				407,000	102,000	911,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**31,000**	**31,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0247	**GBPS K.S.DIN MUHAMMAD JUNEJO (PRIMARY SCHOOL) HINGORNO (Semis Code - 405050076)**					
A01289	Teaching Allowance			25,000	31,000	31,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS K.S.DIN MUHAMMAD JUNEJO (PRIMARY SCHOOL) HINGORNO (Semis Code - 405050076)			**8,594,000**	**7,801,000**	**10,110,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0248	**GBPS HINGORNO (PRIMARY SCHOOL) HINGORNO (Semis Code - 405050077)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**17,282,000**	**6,185,000**	**18,361,000**
A011	**TOTAL PAY**	**8**	**8**	**12,153,000**	**3,643,000**	**13,616,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,619,000**	**1,655,000**	**7,883,000**
A01101	Total Basic Pay Of Officer	1	1	6,619,000	1,655,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**7**	**7**	**5,534,000**	**1,988,000**	**5,733,000**
A01151	Total Basic Pay Other Staff	7	7	5,534,000	1,988,000	5,733,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	4,472,000		4,633,000
A012	**TOTAL ALLOWANCES**			**5,129,000**	**2,542,000**	**4,745,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,082,000**	**2,502,000**	**4,705,000**
A01202	House Rent Allowance			286,000	108,000	108,000
A01203	Conveyance Allowance			404,000	158,000	158,000
A01217	Medical Allowance			160,000	65,000	65,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			419,000	173,000	173,000
A0124S	Differential Allowance			916,000	385,000	385,000
A0124X	Adhoc Relief Allowance 2023			1,324,000	624,000	624,000
A0125E	Adhoc Relief Allowance-2024			561,000	497,000	497,000
A0125P	Ad-hoc Relief Allowance 2025				239,000	263,000
A01270	Others			1,008,000	252,000	2,431,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**47,000**	**40,000**	**40,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0248	**GBPS HINGORNO (PRIMARY SCHOOL) HINGORNO (Semis Code - 405050077)**					
A01289	Teaching Allowance			47,000	40,000	40,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HINGORNO (PRIMARY SCHOOL) HINGORNO (Semis Code - 405050077)				**17,568,000**	**6,471,000**	**18,647,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0250	**GBPS PHULLAHDION SINDHI (PRIMARY SCHOOL) PHULADHYOON (Semis Code - 405050355)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				21,727,000	8,128,000	24,352,000
A011	**TOTAL PAY**		13	13	16,165,000	4,464,000	17,772,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	6,619,000	1,655,000	7,883,000
A01101	Total Basic Pay Of Officer		1	1	6,619,000	1,655,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		12	12	9,546,000	2,809,000	9,889,000
A01151	Total Basic Pay Other Staff		12	12	9,546,000	2,809,000	9,889,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	7,422,000		7,689,000
A012	**TOTAL ALLOWANCES**				5,562,000	3,664,000	6,580,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,543,000	3,639,000	6,555,000
A01202	House Rent Allowance				339,000	221,000	221,000
A01203	Conveyance Allowance				454,000	286,000	286,000
A01217	Medical Allowance				211,000	138,000	138,000
A0124R	Ad-Hoc Relief Allowance-2022				386,000	234,000	234,000
A0124S	Differential Allowance				874,000	536,000	536,000
A0124X	Adhoc Relief Allowance 2023				1,077,000	834,000	834,000
A0125E	Adhoc Relief Allowance-2024				797,000	702,000	702,000
A0125P	Ad-hoc Relief Allowance 2025					337,000	371,000
A01270	Others				1,405,000	351,000	3,233,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				19,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0250	**GBPS PHULLAHDION SINDHI (PRIMARY SCHOOL) PHULADHYOON (Semis Code - 405050355)**					
A01289	Teaching Allowance			19,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PHULLAHDION SINDHI (PRIMARY SCHOOL) PHULADHYOON (Semis Code - 405050355)				**22,013,000**	**8,414,000**	**24,638,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0263	**TEO MIRPURKHAS (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**729,413,000**	**311,445,000**	**706,329,000**
A011	**TOTAL PAY**		**264**	**264**	**438,645,000**	**140,321,000**	**457,753,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**21,795,000**	**2,875,000**	**25,952,000**
A01101	Total Basic Pay Of Officer		3	3	21,414,000	2,428,000	25,505,000
S236	SUPERINTENDENT	(BPS-17)	1	1	9,485,000		11,297,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT	(BPS-16)	1	1	3,167,000		3,772,000
A01102	Personal pay				381,000	447,000	447,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**261**	**261**	**416,850,000**	**137,446,000**	**431,801,000**
A01151	Total Basic Pay Other Staff		261	261	415,311,000	135,975,000	430,262,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	26	26	10,087,000		10,450,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,124,000		1,164,000
J053	JUNIOR CLERK	(BPS-11)	2	2	889,000		921,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	179	179	372,342,000		385,746,000
D161	DRIVER	(BPS-04)	1	1	905,000		938,000
C089	CHOWKIDAR	(BPS-01)	6	6	9,720,000		10,070,000
N003	NAIB QASID	(BPS-01)	44	44	19,582,000		20,287,000
S008	SANITARY WORKER	(BPS-01)	1	1	662,000		686,000
A01152	Personal pay				651,000	583,000	651,000
A01156	Total Pay of contract staff				888,000	888,000	888,000
NCHD	NCHD TEACHERS	(BPS-14)			888,000		
A012	**TOTAL ALLOWANCES**				**290,768,000**	**171,124,000**	**248,576,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**283,153,000**	**168,976,000**	**246,428,000**
A01202	House Rent Allowance				25,355,000	6,458,000	6,458,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0263	**TEO MIRPURKHAS (M) PRIMARY**					
A01203	Conveyance Allowance			41,382,000	10,412,000	10,412,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			321,000	278,000	278,000
A01216	Qualification Allowance			1,000		
A01217	Medical Allowance			15,766,000	3,998,000	3,998,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01233	Unattractive Area Allowance			5,000	1,000	1,000
A01238	Charge Allowance			143,000	17,000	17,000
A01243	Special Travelling Allowance				250,000	250,000
A0124R	Ad-Hoc Relief Allowance-2022			15,488,000	12,438,000	12,438,000
A0124S	Differential Allowance			42,540,000	27,094,000	27,094,000
A0124X	Adhoc Relief Allowance 2023			56,342,000	44,502,000	44,502,000
A01253	Science Teaching Allowance			1,000		1,000
A0125E	Adhoc Relief Allowance-2024			39,537,000	35,289,000	35,289,000
A0125P	Ad-hoc Relief Allowance 2025				16,612,000	18,273,000
A01270	Others			46,221,000	11,555,000	87,345,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,615,000**	**2,148,000**	**2,148,000**
A01274	Medical Charges			617,000	617,000	617,000
A01289	Teaching Allowance			6,998,000	1,531,000	1,531,000
A03	**TOTAL OPERATING EXPENSES**			**1,010,000**	**573,000**	**1,010,000**
A033	**TOTAL UTILITIES**			**437,000**		**437,000**
A03303	Electricity			437,000		437,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0263	**TEO MIRPURKHAS (M) PRIMARY**					
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO MIRPURKHAS (M) PRIMARY				**730,471,000**	**313,666,000**	**707,387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0264	**TEO MIRPURKHAS (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**411,817,000**	**241,876,000**	**393,012,000**
A011	**TOTAL PAY**		**233**	**233**	**212,243,000**	**110,335,000**	**223,035,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**20,367,000**	**1,095,000**	**24,258,000**
A01101	Total Basic Pay Of Officer		3	3	20,367,000	1,095,000	24,258,000
S236	SUPERINTENDENT	(BPS-17)	1	1	8,241,000		9,815,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT	(BPS-16)	1	1	3,364,000		4,007,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**230**	**230**	**191,876,000**	**109,240,000**	**198,777,000**
A01151	Total Basic Pay Other Staff		230	230	191,667,000	109,032,000	198,568,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	7	7	2,244,000		2,325,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,281,000		3,399,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,412,000		1,463,000
J053	JUNIOR CLERK	(BPS-11)	2	2	883,000		915,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	153	153	163,710,000		169,604,000
D161	DRIVER	(BPS-04)	1	1	940,000		974,000
C089	CHOWKIDAR	(BPS-01)	31	31	13,931,000		14,433,000
N003	NAIB QASID	(BPS-01)	8	8	1,452,000		1,504,000
S008	SANITARY WORKER	(BPS-01)	20	20	3,814,000		3,951,000
A01152	Personal pay				209,000	208,000	209,000
A012	**TOTAL ALLOWANCES**				**199,574,000**	**131,541,000**	**169,977,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**193,569,000**	**129,811,000**	**168,247,000**
A01202	House Rent Allowance				17,898,000	5,385,000	5,385,000
A01203	Conveyance Allowance				29,167,000	8,522,000	8,522,000
A0120D	Integrated Allowance				34,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0264	**TEO MIRPURKHAS (F) PRIMARY**					
A01216	Qualification Allowance			19,000	5,000	5,000
A01217	Medical Allowance			11,385,000	3,323,000	3,323,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	399,000	399,000
A01233	Unattractive Area Allowance			20,000	5,000	5,000
A01238	Charge Allowance			41,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			10,996,000	9,689,000	9,689,000
A0124S	Differential Allowance			31,080,000	21,091,000	21,091,000
A0124X	Adhoc Relief Allowance 2023			41,267,000	34,943,000	34,943,000
A0125E	Adhoc Relief Allowance-2024			30,362,000	27,932,000	27,932,000
A0125P	Ad-hoc Relief Allowance 2025				13,175,000	14,493,000
A01270	Others			21,150,000	5,288,000	42,406,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,005,000**	**1,730,000**	**1,730,000**
A01274	Medical Charges			264,000	264,000	264,000
A01289	Teaching Allowance			5,741,000	1,466,000	1,466,000
A03	**TOTAL OPERATING EXPENSES**			**982,000**	**573,000**	**982,000**
A033	**TOTAL UTILITIES**			**409,000**		**409,000**
A03303	Electricity			409,000		409,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0264	**TEO MIRPURKHAS (F) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO MIRPURKHAS (F) PRIMARY				**412,847,000**	**243,097,000**	**394,042,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0265	**TEO DIGRI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**688,189,000**	**606,978,000**	**711,246,000**
A011	**TOTAL PAY**		**583**	**583**	**311,366,000**	**278,483,000**	**325,682,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**20,282,000**	**2,618,000**	**24,156,000**
A01101	Total Basic Pay Of Officer		3	3	20,282,000	2,618,000	24,156,000
S236	SUPERINTENDENT	(BPS-17)	1	1	8,241,000		9,815,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT	(BPS-16)	1	1	3,279,000		3,905,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**580**	**580**	**291,084,000**	**275,865,000**	**301,526,000**
A01151	Total Basic Pay Other Staff		580	580	290,029,000	274,819,000	300,471,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	3	3	810,000		839,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	114	114	40,035,000		41,476,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,394,000		1,444,000
J053	JUNIOR CLERK	(BPS-11)	2	2	883,000		915,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	350	350	223,659,000		231,711,000
D161	DRIVER	(BPS-04)	1	1	573,000		594,000
C089	CHOWKIDAR	(BPS-01)	97	97	18,515,000		19,182,000
N003	NAIB QASID	(BPS-01)	9	9	3,170,000		3,284,000
S008	SANITARY WORKER	(BPS-01)	2	2	990,000		1,026,000
A01152	Personal pay				167,000	158,000	167,000
A01156	Total Pay of contract staff				888,000	888,000	888,000
NCHD	NCHD TEACHERS	(BPS-14)			888,000		
A012	**TOTAL ALLOWANCES**				**376,823,000**	**328,495,000**	**385,564,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**372,129,000**	**324,394,000**	**381,463,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0265	**TEO DIGRI (M) PRIMARY**					
A01202	House Rent Allowance			18,350,000	14,657,000	14,657,000
A01203	Conveyance Allowance			27,691,000	22,296,000	22,296,000
A0120D	Integrated Allowance			52,000	34,000	34,000
A01217	Medical Allowance			11,414,000	9,221,000	9,221,000
A0122N	Special Conveyance Allowance to Disbaled Employees			345,000	668,000	668,000
A01238	Charge Allowance			27,000	18,000	18,000
A0124R	Ad-Hoc Relief Allowance-2022			29,815,000	24,492,000	24,492,000
A0124S	Differential Allowance			72,440,000	53,442,000	53,442,000
A0124X	Adhoc Relief Allowance 2023			103,377,000	87,789,000	87,789,000
A0125E	Adhoc Relief Allowance-2024			75,350,000	70,218,000	70,218,000
A0125P	Ad-hoc Relief Allowance 2025				33,242,000	36,566,000
A01270	Others			33,268,000	8,317,000	62,062,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,694,000**	**4,101,000**	**4,101,000**
A01274	Medical Charges			389,000	389,000	389,000
A01289	Teaching Allowance			4,305,000	3,712,000	3,712,000
A03	**TOTAL OPERATING EXPENSES**			**2,324,000**	**573,000**	**2,324,000**
A033	**TOTAL UTILITIES**			**1,751,000**		**1,751,000**
A03303	Electricity			1,751,000		1,751,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0265	**TEO DIGRI (M) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO DIGRI (M) PRIMARY				**690,561,000**	**609,099,000**	**713,618,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0266	**TEO DIGRI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**294,486,000**	**201,480,000**	**302,511,000**
A011	**TOTAL PAY**		**217**	**217**	**156,505,000**	**92,177,000**	**165,185,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**19,765,000**	**1,523,000**	**23,566,000**
A01101	Total Basic Pay Of Officer		3	3	19,698,000	1,418,000	23,461,000
S236	SUPERINTENDENT	(BPS-17)	1	1	7,769,000		9,253,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT	(BPS-16)	1	1	3,167,000		3,772,000
A01102	Personal pay				67,000	105,000	105,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**214**	**214**	**136,740,000**	**90,654,000**	**141,619,000**
A01151	Total Basic Pay Other Staff		214	214	135,379,000	89,287,000	140,252,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	281,000		291,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	14	14	6,004,000		6,220,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,370,000		1,419,000
J053	JUNIOR CLERK	(BPS-11)	2	2	862,000		893,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	115	115	104,675,000		108,443,000
D161	DRIVER	(BPS-04)	1	1	918,000		951,000
C089	CHOWKIDAR	(BPS-01)	64	64	16,853,000		17,460,000
N003	NAIB QASID	(BPS-01)	13	13	3,595,000		3,724,000
S008	SANITARY WORKER	(BPS-01)	1	1	551,000		571,000
A01152	Personal pay				473,000	479,000	479,000
A01156	Total Pay of contract staff				888,000	888,000	888,000
NCHD	NCHD TEACHERS	(BPS-14)			888,000		
A012	**TOTAL ALLOWANCES**				**137,981,000**	**109,303,000**	**137,326,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0266	**TEO DIGRI (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			135,381,000	107,824,000	135,847,000
A01202	House Rent Allowance			8,464,000	4,719,000	4,719,000
A01203	Conveyance Allowance			12,983,000	7,250,000	7,250,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			50,000	45,000	45,000
A01217	Medical Allowance			5,502,000	3,008,000	3,008,000
A01226	Computer Allowance				19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			6,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			9,382,000	8,099,000	8,099,000
A0124S	Differential Allowance			24,517,000	17,597,000	17,597,000
A0124X	Adhoc Relief Allowance 2023			33,611,000	28,830,000	28,830,000
A0125E	Adhoc Relief Allowance-2024			24,504,000	23,259,000	23,259,000
A0125P	Ad-hoc Relief Allowance 2025				10,840,000	11,924,000
A01270	Others			16,308,000	4,077,000	31,016,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			2,600,000	1,479,000	1,479,000
A01274	Medical Charges			349,000	349,000	349,000
A01289	Teaching Allowance			2,251,000	1,130,000	1,130,000
A03	**TOTAL OPERATING EXPENSES**			2,065,000	573,000	2,065,000
A033	**TOTAL UTILITIES**			1,492,000		1,492,000
A03303	Electricity			1,492,000		1,492,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0266	**TEO DIGRI (F) PRIMARY**					
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO DIGRI (F) PRIMARY				**296,599,000**	**202,101,000**	**304,624,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0267	**TEO JHUDDO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**428,997,000**	**370,037,000**	**455,762,000**
A011	**TOTAL PAY**		**432**	**433**	**207,580,000**	**170,160,000**	**218,176,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**18,763,000**	**589,000**	**22,274,000**
A01101	Total Basic Pay Of Officer		3	3	18,382,000	494,000	21,893,000
S236	SUPERINTENDENT	(BPS-17)	1	1	6,828,000		8,132,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT	(BPS-16)	1	1	2,792,000		3,325,000
A01102	Personal pay				381,000	95,000	381,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**429**	**430**	**188,817,000**	**169,571,000**	**195,902,000**
A01151	Total Basic Pay Other Staff		429	430	186,834,000	167,536,000	193,867,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		1			308,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	3	3	810,000		839,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	102	102	35,951,000		37,245,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,429,000		1,480,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		247,000
J053	JUNIOR CLERK	(BPS-11)	2	2	897,000		929,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	168	168	118,429,000		122,692,000
D161	DRIVER	(BPS-04)	1	1	580,000		601,000
C089	CHOWKIDAR	(BPS-01)	127	127	23,602,000		24,452,000
N003	NAIB QASID	(BPS-01)	9	9	2,178,000		2,256,000
S008	SANITARY WORKER	(BPS-01)	14	14	2,720,000		2,818,000
A01152	Personal pay				207,000	259,000	259,000
A01156	Total Pay of contract staff				1,776,000	1,776,000	1,776,000
NCHD	NCHD TEACHERS	(BPS-14)			1,776,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0267	**TEO JHUDDO (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**221,417,000**	**199,877,000**	**237,586,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**219,100,000**	**197,956,000**	**235,665,000**
A01202	House Rent Allowance			12,625,000	10,815,000	10,815,000
A01203	Conveyance Allowance			17,311,000	14,079,000	14,079,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			81,000	67,000	67,000
A01217	Medical Allowance			8,521,000	6,872,000	6,872,000
A01226	Computer Allowance			19,000	5,000	5,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	425,000	425,000
A01238	Charge Allowance			90,000	59,000	59,000
A0124R	Ad-Hoc Relief Allowance-2022			17,671,000	14,363,000	14,363,000
A0124S	Differential Allowance			39,498,000	32,134,000	32,134,000
A0124X	Adhoc Relief Allowance 2023			57,758,000	51,554,000	51,554,000
A0125E	Adhoc Relief Allowance-2024			44,242,000	42,669,000	42,669,000
A0125P	Ad-hoc Relief Allowance 2025				19,613,000	21,574,000
A01270	Others			21,178,000	5,295,000	41,043,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,317,000**	**1,921,000**	**1,921,000**
A01274	Medical Charges			174,000	174,000	174,000
A01289	Teaching Allowance			2,143,000	1,747,000	1,747,000
A03	**TOTAL OPERATING EXPENSES**			**1,490,000**	**573,000**	**1,490,000**
A033	**TOTAL UTILITIES**			**917,000**		**917,000**
A03303	Electricity			917,000		917,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0267	**TEO JHUDDO (M) PRIMARY**					
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO JHUDDO (M) PRIMARY				**430,535,000**	**370,658,000**	**457,300,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0268	**TEO JHUDDO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**129,414,000**	**72,980,000**	**136,512,000**
A011	**TOTAL PAY**		**75**	**100**	**77,247,000**	**33,044,000**	**82,958,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**17,817,000**	**1,523,000**	**21,246,000**
A01101	Total Basic Pay Of Officer		3	3	17,750,000	1,418,000	21,141,000
S236	SUPERINTENDENT	(BPS-17)	1	1	6,828,000		8,132,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT	(BPS-16)	1	1	2,160,000		2,573,000
A01102	Personal pay				67,000	105,000	105,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**72**	**97**	**59,430,000**	**31,521,000**	**61,712,000**
A01151	Total Basic Pay Other Staff		72	97	59,323,000	31,371,000	61,562,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	560,000		580,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	26	1,579,000		1,738,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,190,000		1,233,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,102,000		1,142,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	29	29	45,109,000		46,733,000
D161	DRIVER	(BPS-04)	1	1	580,000		601,000
C089	CHOWKIDAR	(BPS-01)	31	31	7,738,000		8,017,000
N003	NAIB QASID	(BPS-01)	3	3	914,000		947,000
S008	SANITARY WORKER	(BPS-01)	1	1	551,000		571,000
A01152	Personal pay				107,000	150,000	150,000
A012	**TOTAL ALLOWANCES**				**52,167,000**	**39,936,000**	**53,554,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,298,000**	**38,711,000**	**52,329,000**
A01202	House Rent Allowance				3,633,000	1,976,000	1,976,000
A01203	Conveyance Allowance				5,339,000	2,387,000	2,387,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0268	**TEO JHUDDO (F) PRIMARY**					
A0120D	Integrated Allowance			11,000	23,000	23,000
A01216	Qualification Allowance			9,000	2,000	2,000
A01217	Medical Allowance			2,473,000	1,186,000	1,186,000
A01238	Charge Allowance			12,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			2,983,000	2,795,000	2,795,000
A0124S	Differential Allowance			8,422,000	6,200,000	6,200,000
A0124X	Adhoc Relief Allowance 2023			10,876,000	9,992,000	9,992,000
A0125E	Adhoc Relief Allowance-2024			7,851,000	8,221,000	8,221,000
A0125P	Ad-hoc Relief Allowance 2025				3,753,000	4,128,000
A01270	Others			8,689,000	2,172,000	15,415,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,869,000**	**1,225,000**	**1,225,000**
A01274	Medical Charges			890,000	890,000	890,000
A01289	Teaching Allowance			979,000	335,000	335,000
A03	**TOTAL OPERATING EXPENSES**			**847,000**	**573,000**	**847,000**
A033	**TOTAL UTILITIES**			**274,000**		**274,000**
A03303	Electricity			274,000		274,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0268	**TEO JHUDDO (F) PRIMARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO JHUDDO (F) PRIMARY				**130,309,000**	**73,601,000**	**137,407,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0269	**TEO HUSSAIN BUX MARI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**343,499,000**	**298,496,000**	**357,047,000**
A011	**TOTAL PAY**		**286**	**290**	**161,055,000**	**140,051,000**	**169,759,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**19,025,000**	**2,060,000**	**22,722,000**
A01101	Total Basic Pay Of Officer		3	3	18,954,000	1,913,000	22,575,000
S236	SUPERINTENDENT	(BPS-17)	1	1	6,828,000		8,132,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT	(BPS-16)	1	1	3,364,000		4,007,000
A01102	Personal pay				71,000	147,000	147,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**283**	**287**	**142,030,000**	**137,991,000**	**147,037,000**
A01151	Total Basic Pay Other Staff		283	287	137,456,000	133,409,000	142,455,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		4			51,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	3	3	810,000		839,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	46	46	16,893,000		17,501,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,315,000		1,362,000
J053	JUNIOR CLERK	(BPS-11)	2	2	883,000		915,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	181	181	105,765,000		109,573,000
D161	DRIVER	(BPS-04)	1	1	580,000		601,000
C089	CHOWKIDAR	(BPS-01)	34	34	7,418,000		7,685,000
N003	NAIB QASID	(BPS-01)	11	11	2,921,000		3,026,000
S008	SANITARY WORKER	(BPS-01)	3	3	871,000		902,000
A01152	Personal pay				134,000	142,000	142,000
A01156	Total Pay of contract staff				4,440,000	4,440,000	4,440,000
NCHD	NCHD TEACHERS	(BPS-14)			4,440,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0269	**TEO HUSSAIN BUX MARI (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**182,444,000**	**158,445,000**	**187,288,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**180,218,000**	**156,598,000**	**185,441,000**
A01202	House Rent Allowance			9,003,000	7,132,000	7,132,000
A01203	Conveyance Allowance			13,162,000	10,525,000	10,525,000
A0120D	Integrated Allowance			65,000	68,000	68,000
A01217	Medical Allowance			5,495,000	4,355,000	4,355,000
A0122N	Special Conveyance Allowance to Disbaled Employees			266,000	328,000	328,000
A01238	Charge Allowance			84,000	48,000	48,000
A0124R	Ad-Hoc Relief Allowance-2022			14,547,000	11,762,000	11,762,000
A0124S	Differential Allowance			34,951,000	25,908,000	25,908,000
A0124X	Adhoc Relief Allowance 2023			50,255,000	42,371,000	42,371,000
A0125E	Adhoc Relief Allowance-2024			36,209,000	33,993,000	33,993,000
A0125P	Ad-hoc Relief Allowance 2025				16,063,000	17,669,000
A01270	Others			16,181,000	4,045,000	31,282,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,226,000**	**1,847,000**	**1,847,000**
A01274	Medical Charges			264,000	264,000	264,000
A01289	Teaching Allowance			1,962,000	1,583,000	1,583,000
A03	**TOTAL OPERATING EXPENSES**			**1,068,000**	**573,000**	**1,068,000**
A033	**TOTAL UTILITIES**			**495,000**		**495,000**
A03303	Electricity			495,000		495,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0269	**TEO HUSSAIN BUX MARI (M) PRIMARY**					
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO HUSSAIN BUX MARI (M) PRIMARY				**344,615,000**	**300,317,000**	**358,163,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0270	**TEO HUSSAIN BUX MARI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**121,110,000**	**93,890,000**	**139,438,000**
A011	**TOTAL PAY**		**85**	**85**	**71,250,000**	**44,023,000**	**76,751,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**18,954,000**	**6,333,000**	**22,575,000**
A01101	Total Basic Pay Of Officer		3	3	18,954,000	6,333,000	22,575,000
S236	SUPERINTENDENT	(BPS-17)	1	1	6,828,000		8,132,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT	(BPS-16)	1	1	3,364,000		4,007,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**82**	**52,296,000**	**37,690,000**	**54,176,000**
A01151	Total Basic Pay Other Staff		82	82	52,208,000	37,672,000	54,088,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	842,000		872,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,940,000		3,046,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,315,000		1,362,000
J053	JUNIOR CLERK	(BPS-11)	2	2	883,000		915,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	39	39	36,786,000		38,110,000
D161	DRIVER	(BPS-04)	1	1	580,000		601,000
C089	CHOWKIDAR	(BPS-01)	5	5	2,162,000		2,240,000
M022	MALHI	(BPS-01)	1	1	551,000		571,000
N003	NAIB QASID	(BPS-01)	23	23	5,604,000		5,806,000
S008	SANITARY WORKER	(BPS-01)	1	1	545,000		565,000
A01152	Personal pay				88,000	18,000	88,000
A012	**TOTAL ALLOWANCES**				**49,860,000**	**49,867,000**	**62,687,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,047,000**	**49,194,000**	**62,014,000**
A01202	House Rent Allowance				2,579,000	3,221,000	3,221,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0270	**TEO HUSSAIN BUX MARI (F) PRIMARY**					
A01203	Conveyance Allowance			3,765,000	3,350,000	3,350,000
A0120D	Integrated Allowance			56,000	72,000	72,000
A01217	Medical Allowance			1,824,000	1,423,000	1,423,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	196,000	196,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,196,000	3,682,000	3,682,000
A0124S	Differential Allowance			9,380,000	7,827,000	7,827,000
A0124X	Adhoc Relief Allowance 2023			12,056,000	12,139,000	12,139,000
A0125E	Adhoc Relief Allowance-2024			8,653,000	10,826,000	10,826,000
A0125P	Ad-hoc Relief Allowance 2025				4,585,000	5,044,000
A01270	Others			7,486,000	1,872,000	14,233,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**813,000**	**673,000**	**673,000**
A01274	Medical Charges			171,000	171,000	171,000
A01289	Teaching Allowance			642,000	502,000	502,000
A03	**TOTAL OPERATING EXPENSES**			**898,000**	**573,000**	**898,000**
A033	**TOTAL UTILITIES**			**325,000**		**325,000**
A03303	Electricity			325,000		325,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0270	**TEO HUSSAIN BUX MARI (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO HUSSAIN BUX MARI (F) PRIMARY				**122,056,000**	**94,511,000**	**140,384,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0271	**TEO SHUJABAD (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**325,299,000**	**418,324,000**	**359,326,000**
A011	**TOTAL PAY**		**412**	**412**	**80,220,000**	**193,701,000**	**87,854,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**30,346,000**	**778,000**	**36,124,000**
A01101	Total Basic Pay Of Officer		4	4	30,246,000	753,000	36,024,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	9,764,000		11,629,000
S236	SUPERINTENDENT	(BPS-17)	1	1	8,187,000		9,751,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,114,000		10,855,000
A119	ASSISTANT	(BPS-16)	1	1	3,181,000		3,789,000
A01102	Personal pay				100,000	25,000	100,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**408**	**408**	**49,874,000**	**192,923,000**	**51,730,000**
A01151	Total Basic Pay Other Staff		408	408	49,212,000	192,177,000	50,984,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	3	3	810,000		839,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	91	91	32,212,000		33,372,000
S053	SENIOR CLERK	(BPS-14)	1	1	865,000		896,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,271,000		1,317,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	247	247	8,514,000		8,821,000
D161	DRIVER	(BPS-04)	1	1	720,000		746,000
C089	CHOWKIDAR	(BPS-01)	42	42	2,358,000		2,443,000
N003	NAIB QASID	(BPS-01)	20	20	1,810,000		1,875,000
S008	SANITARY WORKER	(BPS-01)	1	1	652,000		675,000
A01152	Personal pay				218,000	302,000	302,000
A01156	Total Pay of contract staff				444,000	444,000	444,000
NCHD	NCHD TEACHERS	(BPS-14)			444,000		
A012	**TOTAL ALLOWANCES**				**245,079,000**	**224,623,000**	**271,472,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0271	**TEO SHUJABAD (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**242,589,000**	**222,243,000**	**269,092,000**
A01202	House Rent Allowance			12,414,000	9,944,000	9,944,000
A01203	Conveyance Allowance			18,586,000	15,191,000	15,191,000
A0120D	Integrated Allowance			141,000	156,000	156,000
A01217	Medical Allowance			7,620,000	6,183,000	6,183,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	361,000	361,000
A01238	Charge Allowance			62,000	56,000	56,000
A0124R	Ad-Hoc Relief Allowance-2022			20,836,000	17,054,000	17,054,000
A0124S	Differential Allowance			45,609,000	37,375,000	37,375,000
A0124X	Adhoc Relief Allowance 2023			74,594,000	61,365,000	61,365,000
A0125E	Adhoc Relief Allowance-2024			53,568,000	49,059,000	49,059,000
A0125P	Ad-hoc Relief Allowance 2025				23,234,000	25,557,000
A01270	Others			9,059,000	2,265,000	46,791,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,490,000**	**2,380,000**	**2,380,000**
A01289	Teaching Allowance			2,490,000	2,380,000	2,380,000
A03	**TOTAL OPERATING EXPENSES**			**691,000**	**573,000**	**691,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0271	**TEO SHUJABAD (M) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO SHUJABAD (M) PRIMARY				**326,038,000**	**420,445,000**	**360,065,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0272	**TEO SHUJABAD (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**220,339,000**	**109,806,000**	**234,623,000**
A011	**TOTAL PAY**		**144**	**144**	**140,045,000**	**49,684,000**	**149,767,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**30,299,000**	**2,289,000**	**36,077,000**
A01101	Total Basic Pay Of Officer		4	4	30,246,000	2,276,000	36,024,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	9,764,000		11,629,000
S236	SUPERINTENDENT	(BPS-17)	1	1	8,187,000		9,751,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,114,000		10,855,000
A119	ASSISTANT	(BPS-16)	1	1	3,181,000		3,789,000
A01102	Personal pay				53,000	13,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**140**	**140**	**109,746,000**	**47,395,000**	**113,690,000**
A01151	Total Basic Pay Other Staff		140	140	109,560,000	47,222,000	113,504,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	46	46	16,283,000		16,869,000
S053	SENIOR CLERK	(BPS-14)	1	1	865,000		896,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,271,000		1,317,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	54	54	84,457,000		87,497,000
D161	DRIVER	(BPS-04)	1	1	720,000		746,000
C089	CHOWKIDAR	(BPS-01)	32	32	4,059,000		4,205,000
N003	NAIB QASID	(BPS-01)	2	2	960,000		995,000
S008	SANITARY WORKER	(BPS-01)	1	1	652,000		675,000
A01152	Personal pay				186,000	173,000	186,000
A012	**TOTAL ALLOWANCES**				**80,294,000**	**60,122,000**	**84,856,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**79,605,000**	**59,523,000**	**84,257,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0272	**TEO SHUJABAD (F) PRIMARY**					
A01202	House Rent Allowance			4,200,000	3,093,000	3,093,000
A01203	Conveyance Allowance			5,834,000	4,031,000	4,031,000
A0120D	Integrated Allowance			23,000	24,000	24,000
A01217	Medical Allowance			2,832,000	2,145,000	2,145,000
A01238	Charge Allowance			5,000	252,000	252,000
A0124R	Ad-Hoc Relief Allowance-2022			5,906,000	4,080,000	4,080,000
A0124S	Differential Allowance			13,182,000	9,906,000	9,906,000
A0124X	Adhoc Relief Allowance 2023			19,254,000	14,586,000	14,586,000
A0125E	Adhoc Relief Allowance-2024			13,252,000	12,102,000	12,102,000
A0125P	Ad-hoc Relief Allowance 2025				5,524,000	6,076,000
A01264	Technical Allowance			3,000	1,000	1,000
A01270	Others			15,114,000	3,779,000	27,961,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**689,000**	**599,000**	**599,000**
A01289	Teaching Allowance			689,000	599,000	599,000
A03	**TOTAL OPERATING EXPENSES**			**691,000**	**573,000**	**691,000**
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0272	**TEO SHUJABAD (F) PRIMARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SHUJABAD (F) PRIMARY				**221,078,000**	**110,427,000**	**235,362,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0273	**TEO KOT GHULAM MUHAMMAD (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**819,676,000**	**607,943,000**	**827,411,000**
A011	**TOTAL PAY**		**646**	**646**	**409,195,000**	**281,038,000**	**427,002,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**20,671,000**	**5,168,000**	**24,619,000**
A01101	Total Basic Pay Of Officer		3	3	20,671,000	5,168,000	24,619,000
S236	SUPERINTENDENT	(BPS-17)	1	1	8,630,000		10,278,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT	(BPS-16)	1	1	3,279,000		3,905,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**643**	**643**	**388,524,000**	**275,870,000**	**402,383,000**
A01151	Total Basic Pay Other Staff		643	643	384,293,000	271,615,000	398,128,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	205	205	71,003,000		73,559,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,412,000		1,463,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,130,000		1,171,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	297	297	280,134,000		290,219,000
D161	DRIVER	(BPS-04)	1	1	914,000		947,000
W016	WATER MAN	(BPS-02)	1	1	495,000		513,000
C089	CHOWKIDAR	(BPS-01)	110	110	22,258,000		23,059,000
N003	NAIB QASID	(BPS-01)	21	21	4,886,000		5,062,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,791,000		1,855,000
A01152	Personal pay				235,000	259,000	259,000
A01156	Total Pay of contract staff				3,996,000	3,996,000	3,996,000
NCHD	NCHD TEACHERS	(BPS-14)			3,996,000		
A012	**TOTAL ALLOWANCES**				**410,481,000**	**326,905,000**	**400,409,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**406,515,000**	**323,831,000**	**397,335,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0273	**TEO KOT GHULAM MUHAMMAD (M) PRIMARY**					
A01202	House Rent Allowance			22,540,000	15,599,000	15,599,000
A01203	Conveyance Allowance			33,016,000	23,197,000	23,197,000
A0120D	Integrated Allowance			100,000	90,000	90,000
A01217	Medical Allowance			14,637,000	9,938,000	9,938,000
A0122N	Special Conveyance Allowance to Disbaled Employees			225,000	361,000	361,000
A01233	Unattractive Area Allowance			3,000	1,000	1,000
A01238	Charge Allowance			10,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			32,988,000	23,753,000	23,753,000
A0124S	Differential Allowance			72,390,000	52,466,000	52,466,000
A0124X	Adhoc Relief Allowance 2023			108,684,000	85,635,000	85,635,000
A0125E	Adhoc Relief Allowance-2024			78,956,000	69,512,000	69,512,000
A0125P	Ad-hoc Relief Allowance 2025				32,532,000	35,785,000
A01270	Others			42,966,000	10,742,000	80,993,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,966,000**	**3,074,000**	**3,074,000**
A01274	Medical Charges			180,000	180,000	180,000
A01289	Teaching Allowance			3,786,000	2,894,000	2,894,000
A03	**TOTAL OPERATING EXPENSES**			**3,439,000**	**573,000**	**3,439,000**
A033	**TOTAL UTILITIES**			**2,866,000**		**2,866,000**
A03303	Electricity			2,866,000		2,866,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0273	**TEO KOT GHULAM MUHAMMAD (M) PRIMARY**					
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO KOT GHULAM MUHAMMAD (M) PRIMARY				**823,163,000**	**611,564,000**	**830,898,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0275	**TEO KOT GHULAMMUHAMMAD (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**214,795,000**	**148,922,000**	**232,018,000**
A011	**TOTAL PAY**		**182**	**182**	**121,153,000**	**67,419,000**	**128,764,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**21,295,000**	**1,146,000**	**25,328,000**
A01101	Total Basic Pay Of Officer		3	3	21,113,000	1,100,000	25,146,000
S236	SUPERINTENDENT	(BPS-17)	1	1	10,264,000		12,224,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT	(BPS-16)	1	1	2,087,000		2,486,000
A01102	Personal pay				182,000	46,000	182,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**179**	**179**	**99,858,000**	**66,273,000**	**103,436,000**
A01151	Total Basic Pay Other Staff		179	179	99,400,000	65,817,000	102,978,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	281,000		291,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	33	33	12,468,000		12,917,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,206,000		1,249,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		247,000
J053	JUNIOR CLERK	(BPS-11)	2	2	875,000		907,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	64	64	60,677,000		62,861,000
D161	DRIVER	(BPS-04)	1	1	810,000		839,000
C089	CHOWKIDAR	(BPS-01)	68	68	14,359,000		14,876,000
M022	MALHI	(BPS-01)	1	1	760,000		787,000
N003	NAIB QASID	(BPS-01)	5	5	7,167,000		7,425,000
S008	SANITARY WORKER	(BPS-01)	1	1	559,000		579,000
A01152	Personal pay				458,000	456,000	458,000
A012	**TOTAL ALLOWANCES**				**93,642,000**	**81,503,000**	**103,254,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**92,374,000**	**80,607,000**	**102,358,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0275	**TEO KOT GHULAMMUHAMMAD (F) PRIMARY**					
A01202	House Rent Allowance			5,079,000	4,245,000	4,245,000
A01203	Conveyance Allowance			7,075,000	5,605,000	5,605,000
A0120D	Integrated Allowance			76,000	70,000	70,000
A01217	Medical Allowance			3,602,000	2,708,000	2,708,000
A0121N	Personal Allowance			26,000	7,000	7,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	217,000	217,000
A0124R	Ad-Hoc Relief Allowance-2022			7,187,000	6,030,000	6,030,000
A0124S	Differential Allowance			15,886,000	12,875,000	12,875,000
A0124X	Adhoc Relief Allowance 2023			22,865,000	20,900,000	20,900,000
A0125E	Adhoc Relief Allowance-2024			17,903,000	17,054,000	17,054,000
A0125P	Ad-hoc Relief Allowance 2025				7,750,000	8,525,000
A01270	Others			12,506,000	3,127,000	24,103,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,268,000**	**896,000**	**896,000**
A01274	Medical Charges			262,000	262,000	262,000
A01289	Teaching Allowance			1,006,000	634,000	634,000
A03	**TOTAL OPERATING EXPENSES**			**860,000**	**573,000**	**860,000**
A033	**TOTAL UTILITIES**			**287,000**		**287,000**
A03303	Electricity			287,000		287,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0275	**TEO KOT GHULAMMUHAMMAD (F) PRIMARY**					
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KOT GHULAMMUHAMMAD (F) PRIMARY				**215,703,000**	**149,543,000**	**232,926,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0277	**TEO SINDHRI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**429,373,000**	**284,372,000**	**426,787,000**
A011	**TOTAL PAY**		**318**	**318**	**226,713,000**	**134,489,000**	**237,594,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**19,049,000**	**1,460,000**	**22,638,000**
A01101	Total Basic Pay Of Officer		3	3	18,788,000	1,395,000	22,377,000
S236	SUPERINTENDENT	(BPS-17)	1	1	6,828,000		8,132,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT	(BPS-16)	1	1	3,198,000		3,809,000
A01102	Personal pay				261,000	65,000	261,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**315**	**315**	**207,664,000**	**133,029,000**	**214,956,000**
A01151	Total Basic Pay Other Staff		315	315	199,518,000	124,774,000	206,701,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	56	56	20,296,000		21,027,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,539,000		1,594,000
J053	JUNIOR CLERK	(BPS-11)	2	2	883,000		915,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	207	207	164,633,000		170,560,000
D161	DRIVER	(BPS-04)	1	1	580,000		601,000
C089	CHOWKIDAR	(BPS-01)	40	40	8,197,000		8,492,000
N003	NAIB QASID	(BPS-01)	6	6	2,839,000		2,941,000
S008	SANITARY WORKER	(BPS-01)	1	1	551,000		571,000
A01152	Personal pay				154,000	263,000	263,000
A01156	Total Pay of contract staff				7,992,000	7,992,000	7,992,000
NCHD	NCHD TEACHERS	(BPS-14)			7,992,000		
A012	**TOTAL ALLOWANCES**				**202,660,000**	**149,883,000**	**189,193,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**200,086,000**	**148,380,000**	**187,690,000**
A01202	House Rent Allowance				11,399,000	6,508,000	6,508,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0277	**TEO SINDHRI (M) PRIMARY**					
A01203	Conveyance Allowance			17,574,000	9,968,000	9,968,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			7,044,000	4,044,000	4,044,000
A0122N	Special Conveyance Allowance to Disbaled Employees			110,000	350,000	350,000
A01233	Unattractive Area Allowance			5,000	1,000	1,000
A01238	Charge Allowance			11,000	10,000	10,000
A01239	Special Allowance				333,000	333,000
A0124R	Ad-Hoc Relief Allowance-2022			14,165,000	10,974,000	10,974,000
A0124S	Differential Allowance			39,202,000	24,103,000	24,103,000
A0124X	Adhoc Relief Allowance 2023			50,782,000	39,476,000	39,476,000
A0125E	Adhoc Relief Allowance-2024			36,338,000	31,724,000	31,724,000
A0125P	Ad-hoc Relief Allowance 2025				14,987,000	16,486,000
A01270	Others			23,405,000	5,851,000	43,662,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,574,000**	**1,503,000**	**1,503,000**
A01274	Medical Charges			212,000	212,000	212,000
A01289	Teaching Allowance			2,362,000	1,291,000	1,291,000
A03	**TOTAL OPERATING EXPENSES**			**1,879,000**	**573,000**	**1,879,000**
A033	**TOTAL UTILITIES**			**1,306,000**		**1,306,000**
A03303	Electricity			1,306,000		1,306,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0277	**TEO SINDHRI (M) PRIMARY**					
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**5,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**5,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				5,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SINDHRI (M) PRIMARY				**431,300,000**	**290,093,000**	**428,714,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MP0278	**TEO SINDHRI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,433,000**	**39,929,000**	**96,109,000**
A011	**TOTAL PAY**		**73**	**73**	**59,309,000**	**18,532,000**	**64,300,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**19,018,000**	**2,362,000**	**22,601,000**
A01101	Total Basic Pay Of Officer		3	3	18,757,000	2,343,000	22,340,000
S236	SUPERINTENDENT	(BPS-17)	1	1	6,828,000		8,132,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT	(BPS-16)	1	1	3,167,000		3,772,000
A01102	Personal pay				261,000	19,000	261,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**70**	**40,291,000**	**16,170,000**	**41,699,000**
A01151	Total Basic Pay Other Staff		70	70	38,943,000	14,816,000	40,345,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	281,000		291,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,259,000		2,340,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,190,000		1,233,000
J053	JUNIOR CLERK	(BPS-11)	2	2	875,000		907,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	41	41	29,047,000		30,093,000
D161	DRIVER	(BPS-04)	1	1	568,000		588,000
C089	CHOWKIDAR	(BPS-01)	18	18	3,623,000		3,753,000
N003	NAIB QASID	(BPS-01)	1	1	551,000		571,000
S008	SANITARY WORKER	(BPS-01)	1	1	549,000		569,000
A01152	Personal pay				16,000	22,000	22,000
A01156	Total Pay of contract staff				1,332,000	1,332,000	1,332,000
NCHD	NCHD TEACHERS	(BPS-14)			1,332,000		
A012	**TOTAL ALLOWANCES**				**33,124,000**	**21,397,000**	**31,809,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,751,000**	**21,203,000**	**31,615,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0278	**TEO SINDHRI (F) PRIMARY**					
A01202	House Rent Allowance			2,806,000	942,000	942,000
A01203	Conveyance Allowance			3,529,000	1,339,000	1,339,000
A0120D	Integrated Allowance			17,000	11,000	11,000
A01217	Medical Allowance			1,786,000	662,000	662,000
A01238	Charge Allowance			3,000	111,000	111,000
A01243	Special Travelling Allowance			213,000	350,000	350,000
A0124R	Ad-Hoc Relief Allowance-2022			1,743,000	1,537,000	1,537,000
A0124S	Differential Allowance			6,432,000	3,263,000	3,263,000
A0124X	Adhoc Relief Allowance 2023			6,108,000	5,291,000	5,291,000
A0125E	Adhoc Relief Allowance-2024			4,807,000	4,379,000	4,379,000
A0125P	Ad-hoc Relief Allowance 2025				1,991,000	2,190,000
A01270	Others			5,307,000	1,327,000	11,540,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**373,000**	**194,000**	**194,000**
A01274	Medical Charges			91,000	91,000	91,000
A01289	Teaching Allowance			282,000	103,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**847,000**	**573,000**	**847,000**
A033	**TOTAL UTILITIES**			**274,000**		**274,000**
A03303	Electricity			274,000		274,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MP0278	**TEO SINDHRI (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SINDHRI (F) PRIMARY				**93,328,000**	**40,550,000**	**97,004,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0096	**GBPS ISLAMKOT MAIN (PRIMARY SCHOOL) ISLAMKOT (Semis Code - 406030056)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,494,000**	**1,975,000**	**3,713,000**
A011	**TOTAL PAY**	**3**	**3**	**2,065,000**	**1,023,000**	**2,373,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer	1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER (BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**563,000**	**141,000**	**584,000**
A01151	Total Basic Pay Other Staff	2	2	563,000	141,000	584,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		280,000
A012	**TOTAL ALLOWANCES**			**1,429,000**	**952,000**	**1,340,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,416,000**	**949,000**	**1,337,000**
A01202	House Rent Allowance			160,000	55,000	55,000
A01203	Conveyance Allowance			97,000	63,000	63,000
A01217	Medical Allowance			40,000	23,000	23,000
A01233	Unattractive Area Allowance			25,000	25,000	25,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			115,000	74,000	74,000
A0124S	Differential Allowance			241,000	157,000	157,000
A0124X	Adhoc Relief Allowance 2023			340,000	233,000	233,000
A0125E	Adhoc Relief Allowance-2024			261,000	194,000	194,000
A0125P	Ad-hoc Relief Allowance 2025				88,000	97,000
A01270	Others			134,000	34,000	413,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**3,000**	**3,000**
A01289	Teaching Allowance			13,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0096	**GBPS ISLAMKOT MAIN (PRIMARY SCHOOL) ISLAMKOT (Semis Code - 406030056)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ISLAMKOT MAIN (PRIMARY SCHOOL) ISLAMKOT (Semis Code - 406030056)				**3,780,000**	**2,261,000**	**3,999,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0100	**GBPS SULEMAN BAJEER PARO ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT (Semis Code - 406030951)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,264,000**	**1,166,000**	**2,719,000**
A011	**TOTAL PAY**		**1**	**1**	**1,502,000**	**515,000**	**1,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**515,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	515,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**762,000**	**651,000**	**930,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**749,000**	**648,000**	**927,000**
A01202	House Rent Allowance				55,000	49,000	49,000
A01203	Conveyance Allowance				63,000	56,000	56,000
A01217	Medical Allowance				23,000	21,000	21,000
A01233	Unattractive Area Allowance				25,000	22,000	22,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				74,000	51,000	51,000
A0124S	Differential Allowance				157,000	107,000	107,000
A0124X	Adhoc Relief Allowance 2023				245,000	150,000	150,000
A0125E	Adhoc Relief Allowance-2024					113,000	113,000
A0125P	Ad-hoc Relief Allowance 2025					52,000	57,000
A01270	Others				104,000	26,000	300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**3,000**	**3,000**
A01289	Teaching Allowance				13,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0100	**GBPS SULEMAN BAJEER PARO ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT (Semis Code - 406030951)**					
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SULEMAN BAJEER PARO ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT (Semis Code - 406030951)				**2,550,000**	**1,452,000**	**3,005,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0115	**GBPS KUMBHAR COLONY MITHI (PRIMARY SCHOOL) MITHI (Semis Code - 406030201)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,766,000**	**10,527,000**	**15,051,000**
A011	**TOTAL PAY**		**11**	**11**	**7,445,000**	**4,795,000**	**7,947,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**781,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	781,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,943,000**	**4,014,000**	**6,158,000**
A01151	Total Basic Pay Other Staff		10	10	5,943,000	4,014,000	6,158,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,825,000		2,927,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,825,000		2,927,000
A012	**TOTAL ALLOWANCES**				**7,321,000**	**5,732,000**	**7,104,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,227,000**	**5,651,000**	**7,023,000**
A01202	House Rent Allowance				387,000	290,000	290,000
A01203	Conveyance Allowance				543,000	400,000	400,000
A01217	Medical Allowance				223,000	165,000	165,000
A01233	Unattractive Area Allowance				186,000	137,000	137,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				551,000	406,000	406,000
A0124S	Differential Allowance				1,208,000	892,000	892,000
A0124X	Adhoc Relief Allowance 2023				1,938,000	1,450,000	1,450,000
A0125E	Adhoc Relief Allowance-2024				1,495,000	1,175,000	1,175,000
A0125P	Ad-hoc Relief Allowance 2025					560,000	616,000
A01270	Others				693,000	173,000	1,489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0115	**GBPS KUMBHAR COLONY MITHI (PRIMARY SCHOOL) MITHI (Semis Code - 406030201)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			94,000	81,000	81,000
A01289	Teaching Allowance			94,000	81,000	81,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KUMBHAR COLONY MITHI (PRIMARY SCHOOL) MITHI (Semis Code - 406030201)				**15,052,000**	**10,813,000**	**15,337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0116	**GBPS DHARMANI COLONY MITHI (PRIMARY SCHOOL) MITHI (Semis Code - 406030202)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				15,501,000	11,924,000	16,939,000
A011	**TOTAL PAY**		12	12	8,330,000	5,380,000	8,863,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	781,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	781,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	6,828,000	4,599,000	7,074,000
A01151	Total Basic Pay Other Staff		11	11	6,828,000	4,599,000	7,074,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,414,000		3,537,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,414,000		3,537,000
A012	**TOTAL ALLOWANCES**				7,171,000	6,544,000	8,076,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,077,000	6,466,000	7,998,000
A01202	House Rent Allowance				348,000	352,000	352,000
A01203	Conveyance Allowance				491,000	478,000	478,000
A01217	Medical Allowance				203,000	204,000	204,000
A01233	Unattractive Area Allowance				171,000	165,000	165,000
A01238	Charge Allowance				5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				546,000	460,000	460,000
A0124S	Differential Allowance				1,194,000	1,020,000	1,020,000
A0124X	Adhoc Relief Allowance 2023				2,058,000	1,654,000	1,654,000
A0125E	Adhoc Relief Allowance-2024				1,281,000	1,322,000	1,322,000
A0125P	Ad-hoc Relief Allowance 2025					613,000	674,000
A01270	Others				780,000	195,000	1,666,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				94,000	78,000	78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0116	**GBPS DHARMANI COLONY MITHI (PRIMARY SCHOOL) MITHI (Semis Code - 406030202)**					
A01289	Teaching Allowance			94,000	78,000	78,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS DHARMANI COLONY MITHI (PRIMARY SCHOOL) MITHI (Semis Code - 406030202)				**15,787,000**	**12,210,000**	**17,225,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0118	**GBPS NORTH COLONY MITHI (PRIMARY SCHOOL) MITHI (Semis Code - 406030204)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,329,000**	**20,898,000**	**31,929,000**
A011	**TOTAL PAY**		**17**	**17**	**16,100,000**	**9,657,000**	**17,705,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**1,502,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	1,502,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**9,481,000**	**8,155,000**	**9,822,000**
A01151	Total Basic Pay Other Staff		16	16	9,481,000	8,155,000	9,822,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,594,000		4,759,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	4,594,000		4,759,000
A012	**TOTAL ALLOWANCES**				**13,229,000**	**11,241,000**	**14,224,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,043,000**	**11,101,000**	**14,084,000**
A01202	House Rent Allowance				556,000	454,000	454,000
A01203	Conveyance Allowance				822,000	674,000	674,000
A01217	Medical Allowance				322,000	257,000	257,000
A01233	Unattractive Area Allowance				278,000	219,000	219,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				990,000	844,000	844,000
A0124S	Differential Allowance				2,151,000	1,825,000	1,825,000
A0124X	Adhoc Relief Allowance 2023				3,687,000	2,979,000	2,979,000
A0125E	Adhoc Relief Allowance-2024				2,834,000	2,369,000	2,369,000
A0125P	Ad-hoc Relief Allowance 2025					1,129,000	1,242,000
A01270	Others				1,399,000	350,000	3,220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0118	**GBPS NORTH COLONY MITHI (PRIMARY SCHOOL) MITHI (Semis Code - 406030204)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			186,000	140,000	140,000
A01289	Teaching Allowance			186,000	140,000	140,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NORTH COLONY MITHI (PRIMARY SCHOOL) MITHI (Semis Code - 406030204)				**29,615,000**	**21,184,000**	**32,215,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0119	**GBPS SOOTHAR COLONY MITHI (PRIMARY SCHOOL) MITHI (Semis Code - 406030581)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,342,000**	**17,944,000**	**27,515,000**
A011	**TOTAL PAY**		**13**	**13**	**13,740,000**	**8,243,000**	**15,261,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**1,502,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	1,502,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,121,000**	**6,741,000**	**7,378,000**
A01151	Total Basic Pay Other Staff		12	12	7,121,000	6,741,000	7,378,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,414,000		3,537,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,414,000		3,537,000
A012	**TOTAL ALLOWANCES**				**10,602,000**	**9,701,000**	**12,254,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,454,000**	**9,582,000**	**12,135,000**
A01202	House Rent Allowance				461,000	390,000	390,000
A01203	Conveyance Allowance				667,000	553,000	553,000
A01217	Medical Allowance				250,000	224,000	224,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	133,000	133,000
A01233	Unattractive Area Allowance				216,000	186,000	186,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				781,000	720,000	720,000
A0124S	Differential Allowance				1,695,000	1,561,000	1,561,000
A0124X	Adhoc Relief Allowance 2023				2,914,000	2,544,000	2,544,000
A0125E	Adhoc Relief Allowance-2024				2,201,000	2,017,000	2,017,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0119	**GBPS SOOTHAR COLONY MITHI (PRIMARY SCHOOL) MITHI (Semis Code - 406030581)**					
A0125P	Ad-hoc Relief Allowance 2025				960,000	1,056,000
A01270	Others			1,165,000	291,000	2,748,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**148,000**	**119,000**	**119,000**
A01289	Teaching Allowance			148,000	119,000	119,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS SOOTHAR COLONY MITHI (PRIMARY SCHOOL) MITHI (Semis Code - 406030581)			**24,628,000**	**18,230,000**	**27,801,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0121	**GBPS TURKIA COLONY MITHI (PRIMARY SCHOOL) MITHI (Semis Code - 406030762)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**20,069,000**	**13,861,000**	**23,174,000**
A011	**TOTAL PAY**	**10**	**10**	**11,974,000**	**6,402,000**	**13,496,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,619,000**	**2,191,000**	**7,948,000**
A01101	Total Basic Pay Of Officer	1	1	6,619,000	2,126,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT (BPS-16)					
A01102	Personal pay				65,000	65,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**9**	**5,355,000**	**4,211,000**	**5,548,000**
A01151	Total Basic Pay Other Staff	9	9	5,355,000	4,211,000	5,548,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	2,531,000		2,622,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	2,531,000		2,622,000
A012	**TOTAL ALLOWANCES**			**8,095,000**	**7,459,000**	**9,678,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,997,000**	**7,378,000**	**9,597,000**
A01202	House Rent Allowance			335,000	324,000	324,000
A01203	Conveyance Allowance			493,000	455,000	455,000
A01217	Medical Allowance			182,000	186,000	186,000
A01233	Unattractive Area Allowance			159,000	123,000	123,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			607,000	565,000	565,000
A0124S	Differential Allowance			1,311,000	1,232,000	1,232,000
A0124X	Adhoc Relief Allowance 2023			2,233,000	1,966,000	1,966,000
A0125E	Adhoc Relief Allowance-2024			1,683,000	1,557,000	1,557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0121	**GBPS TURKIA COLONY MITHI (PRIMARY SCHOOL) MITHI (Semis Code - 406030762)**					
A0125P	Ad-hoc Relief Allowance 2025				721,000	793,000
A01270	Others			990,000	248,000	2,395,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**98,000**	**81,000**	**81,000**
A01289	Teaching Allowance			98,000	81,000	81,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS TURKIA COLONY MITHI (PRIMARY SCHOOL) MITHI (Semis Code - 406030762)				**20,355,000**	**14,147,000**	**23,460,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0122	**GBPS BHEEL COLONY (PRIMARY SCHOOL) MITHI (Semis Code - 406030825)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,426,000**	**6,007,000**	**9,333,000**
A011	**TOTAL PAY**		**6**	**6**	**4,798,000**	**2,760,000**	**5,203,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**777,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	777,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**3,296,000**	**1,983,000**	**3,414,000**
A01151	Total Basic Pay Other Staff		5	5	3,296,000	1,983,000	3,414,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,648,000		1,707,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,648,000		1,707,000
A012	**TOTAL ALLOWANCES**				**3,628,000**	**3,247,000**	**4,130,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,587,000**	**3,222,000**	**4,105,000**
A01202	House Rent Allowance				189,000	159,000	159,000
A01203	Conveyance Allowance				281,000	230,000	230,000
A01217	Medical Allowance				113,000	84,000	84,000
A01233	Unattractive Area Allowance				92,000	78,000	78,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				254,000	238,000	238,000
A0124S	Differential Allowance				557,000	512,000	512,000
A0124X	Adhoc Relief Allowance 2023				836,000	827,000	827,000
A0125E	Adhoc Relief Allowance-2024				834,000	667,000	667,000
A0125P	Ad-hoc Relief Allowance 2025					316,000	348,000
A01270	Others				431,000	108,000	959,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**41,000**	**25,000**	**25,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0122	**GBPS BHEEL COLONY (PRIMARY SCHOOL) MITHI (Semis Code - 406030825)**					
A01289	Teaching Allowance			41,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BHEEL COLONY (PRIMARY SCHOOL) MITHI (Semis Code - 406030825)				**8,712,000**	**6,293,000**	**9,619,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0124	**GBPS MEGHWAR COLONY (PRIMARY SCHOOL) MITHI (Semis Code - 406030857)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,251,000**	**14,038,000**	**25,196,000**
A011	**TOTAL PAY**		**12**	**12**	**13,447,000**	**6,330,000**	**15,010,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**923,000**	**7,936,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	870,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					53,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,828,000**	**5,407,000**	**7,074,000**
A01151	Total Basic Pay Other Staff		11	11	6,828,000	5,407,000	7,074,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,414,000		3,537,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,414,000		3,537,000
A012	**TOTAL ALLOWANCES**				**10,804,000**	**7,708,000**	**10,186,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,690,000**	**7,639,000**	**10,117,000**
A01202	House Rent Allowance				431,000	336,000	336,000
A01203	Conveyance Allowance				704,000	538,000	538,000
A01217	Medical Allowance				240,000	195,000	195,000
A01233	Unattractive Area Allowance				222,000	170,000	170,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				819,000	570,000	570,000
A0124S	Differential Allowance				1,740,000	1,227,000	1,227,000
A0124X	Adhoc Relief Allowance 2023				3,020,000	2,023,000	2,023,000
A0125E	Adhoc Relief Allowance-2024				2,374,000	1,575,000	1,575,000
A0125P	Ad-hoc Relief Allowance 2025					720,000	792,000
A01270	Others				1,136,000	284,000	2,690,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0124	**GBPS MEGHWAR COLONY (PRIMARY SCHOOL) MITHI (Semis Code - 406030857)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**114,000**	**69,000**	**69,000**
A01289	Teaching Allowance			114,000	69,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MEGHWAR COLONY (PRIMARY SCHOOL) MITHI (Semis Code - 406030857)				**24,537,000**	**14,324,000**	**25,482,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0149	**GBPS NEW RANIVERO DIPLO (PRIMARY SCHOOL) DIPLO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,796,000**	**9,771,000**	**18,638,000**
A011	**TOTAL PAY**		**8**	**8**	**10,771,000**	**5,305,000**	**12,185,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**1,655,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	1,655,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,152,000**	**3,650,000**	**4,302,000**
A01151	Total Basic Pay Other Staff		7	7	4,152,000	3,650,000	4,302,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,941,000		2,011,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,941,000		2,011,000
A012	**TOTAL ALLOWANCES**				**7,025,000**	**4,466,000**	**6,453,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,953,000**	**4,417,000**	**6,404,000**
A01202	House Rent Allowance				370,000	156,000	156,000
A01203	Conveyance Allowance				434,000	272,000	272,000
A01217	Medical Allowance				158,000	88,000	88,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01233	Unattractive Area Allowance				131,000	83,000	83,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				524,000	324,000	324,000
A0124S	Differential Allowance				1,115,000	690,000	690,000
A0124X	Adhoc Relief Allowance 2023				1,868,000	1,169,000	1,169,000
A0125E	Adhoc Relief Allowance-2024				1,455,000	913,000	913,000
A0125P	Ad-hoc Relief Allowance 2025					438,000	482,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0149	**GBPS NEW RANIVERO DIPLO (PRIMARY SCHOOL) DIPLO**					
A01270	Others			844,000	211,000	2,154,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			72,000	49,000	49,000
A01289	Teaching Allowance			72,000	49,000	49,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NEW RANIVERO DIPLO (PRIMARY SCHOOL) DIPLO				**18,082,000**	**10,057,000**	**18,924,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0180	**GBPS MAU (PRIMARY SCHOOL) NANGARPARKAR (Semis Code - 406040103)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,080,000**	**2,732,000**	**7,089,000**
A011	**TOTAL PAY**		**6**	**6**	**4,798,000**	**1,706,000**	**5,203,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**3,296,000**	**824,000**	**3,414,000**
A01151	Total Basic Pay Other Staff		5	5	3,296,000	824,000	3,414,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,648,000		1,707,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,648,000		1,707,000
A012	**TOTAL ALLOWANCES**				**1,282,000**	**1,026,000**	**1,886,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,269,000**	**1,023,000**	**1,883,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01233	Unattractive Area Allowance				25,000	25,000	25,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				74,000	74,000	74,000
A0124S	Differential Allowance				157,000	157,000	157,000
A0124X	Adhoc Relief Allowance 2023				245,000	233,000	233,000
A0125E	Adhoc Relief Allowance-2024				193,000	194,000	194,000
A0125P	Ad-hoc Relief Allowance 2025					88,000	97,000
A01270	Others				431,000	108,000	959,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**3,000**	**3,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0180	**GBPS MAU (PRIMARY SCHOOL) NANGARPARKAR (Semis Code - 406040103)**					
A01289	Teaching Allowance			13,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAU (PRIMARY SCHOOL) NANGARPARKAR (Semis Code - 406040103)				**6,366,000**	**3,018,000**	**7,375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0194	**GBPS KASBO (PRIMARY SCHOOL) PITHAPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,927,000	1,483,000	6,901,000
A011	**TOTAL PAY**		7	7	5,384,000	1,347,000	5,811,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	376,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	3,882,000	971,000	4,022,000
A01151	Total Basic Pay Other Staff		6	6	3,882,000	971,000	4,022,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,941,000		2,011,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,941,000		2,011,000
A012	**TOTAL ALLOWANCES**				543,000	136,000	1,090,000
A012-1	**TOTAL REGULAR ALLOWANCES**				543,000	136,000	1,090,000
A01202	House Rent Allowance				25,000	6,000	6,000
A01203	Conveyance Allowance				26,000	7,000	7,000
A01217	Medical Allowance				4,000	1,000	1,000
A01270	Others				488,000	122,000	1,076,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0194	**GBPS KASBO (PRIMARY SCHOOL) PITHAPUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KASBO (PRIMARY SCHOOL) PITHAPUR				**6,213,000**	**1,769,000**	**7,187,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0198	**GGPS MALHI COLONY ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT (Semis Code - 406030089)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,264,000	567,000	2,254,000
A011	**TOTAL PAY**		1	1	1,502,000	376,000	1,789,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	376,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				762,000	191,000	465,000
A012-1	**TOTAL REGULAR ALLOWANCES**				749,000	188,000	462,000
A01202	House Rent Allowance				55,000	14,000	14,000
A01203	Conveyance Allowance				63,000	16,000	16,000
A01217	Medical Allowance				23,000	6,000	6,000
A01233	Unattractive Area Allowance				25,000	6,000	6,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				74,000	19,000	19,000
A0124S	Differential Allowance				157,000	39,000	39,000
A0124X	Adhoc Relief Allowance 2023				245,000	61,000	61,000
A01270	Others				104,000	26,000	300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				13,000	3,000	3,000
A01289	Teaching Allowance				13,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0198	**GGPS MALHI COLONY ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT (Semis Code - 406030089)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GGPS MALHI COLONY ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT (Semis Code - 406030089)			**2,550,000**	**853,000**	**2,540,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0200	**GGPS MAI BHAGI MITIH (PRIMARY SCHOOL) MITHI (Semis Code - 406030164)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,224,000**	**9,801,000**	**13,583,000**
A011	**TOTAL PAY**		**9**	**9**	**6,564,000**	**4,464,000**	**7,033,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**781,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	781,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,062,000**	**3,683,000**	**5,244,000**
A01151	Total Basic Pay Other Staff		8	8	5,062,000	3,683,000	5,244,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,531,000		2,622,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,531,000		2,622,000
A012	**TOTAL ALLOWANCES**				**5,660,000**	**5,337,000**	**6,550,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,580,000**	**5,261,000**	**6,474,000**
A01202	House Rent Allowance				291,000	268,000	268,000
A01203	Conveyance Allowance				401,000	375,000	375,000
A01217	Medical Allowance				166,000	152,000	152,000
A01233	Unattractive Area Allowance				139,000	128,000	128,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				412,000	383,000	383,000
A0124S	Differential Allowance				903,000	839,000	839,000
A0124X	Adhoc Relief Allowance 2023				1,500,000	1,349,000	1,349,000
A0125E	Adhoc Relief Allowance-2024				1,160,000	1,093,000	1,093,000
A0125P	Ad-hoc Relief Allowance 2025					520,000	572,000
A01270	Others				605,000	151,000	1,312,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**80,000**	**76,000**	**76,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0200	**GGPS MAI BHAGI MITIH (PRIMARY SCHOOL) MITHI (Semis Code - 406030164)**					
A01289	Teaching Allowance			80,000	76,000	76,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS MAI BHAGI MITIH (PRIMARY SCHOOL) MITHI (Semis Code - 406030164)				**12,510,000**	**10,087,000**	**13,869,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0213	**TEO MITHI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**965,098,000**	**817,527,000**	**963,920,000**
A011	**TOTAL PAY**		**861**	**861**	**421,693,000**	**369,054,000**	**438,971,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**15,106,000**	**2,975,000**	**17,938,000**
A01101	Total Basic Pay Of Officer		3	3	14,824,000	2,828,000	17,656,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,235,000		5,044,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT	(BPS-16)	1	1	1,827,000		2,176,000
A01102	Personal pay				282,000	147,000	282,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**858**	**858**	**406,587,000**	**366,079,000**	**421,033,000**
A01151	Total Basic Pay Other Staff		858	858	401,275,000	360,777,000	415,721,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	8	8	2,370,000		2,455,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	353	353	182,650,000		189,225,000
S053	SENIOR CLERK	(BPS-14)	1	1	750,000		777,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		247,000
J053	JUNIOR CLERK	(BPS-11)	2	2	810,000		839,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	353	353	181,411,000		187,942,000
D161	DRIVER	(BPS-04)	1	1	774,000		802,000
C089	CHOWKIDAR	(BPS-01)	92	92	20,665,000		21,409,000
N003	NAIB QASID	(BPS-01)	37	37	8,480,000		8,785,000
S008	SANITARY WORKER	(BPS-01)	10	10	3,127,000		3,240,000
A01152	Personal pay				428,000	418,000	428,000
A01156	Total Pay of contract staff				4,884,000	4,884,000	4,884,000
NCHD	NCHD TEACHERS	(BPS-14)			4,884,000		
A012	**TOTAL ALLOWANCES**				**543,405,000**	**448,473,000**	**524,949,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0213	**TEO MITHI (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**537,614,000**	**444,029,000**	**520,505,000**
A01202	House Rent Allowance			27,260,000	20,569,000	20,569,000
A01203	Conveyance Allowance			39,891,000	30,544,000	30,544,000
A01207	Washing Allowance			113,000	111,000	111,000
A0120D	Integrated Allowance			224,000	174,000	174,000
A01217	Medical Allowance			16,612,000	12,800,000	12,800,000
A01226	Computer Allowance			19,000	17,000	17,000
A0122N	Special Conveyance Allowance to Disbaled Employees			700,000	1,432,000	1,432,000
A01233	Unattractive Area Allowance			13,520,000	10,429,000	10,429,000
A01238	Charge Allowance			132,000	83,000	83,000
A0124R	Ad-Hoc Relief Allowance-2022			42,513,000	32,464,000	32,464,000
A0124S	Differential Allowance			98,443,000	71,360,000	71,360,000
A0124X	Adhoc Relief Allowance 2023			146,575,000	116,937,000	116,937,000
A0125E	Adhoc Relief Allowance-2024			107,340,000	92,806,000	92,806,000
A0125P	Ad-hoc Relief Allowance 2025				43,235,000	47,559,000
A01270	Others			44,272,000	11,068,000	83,220,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,791,000**	**4,444,000**	**4,444,000**
A01289	Teaching Allowance			5,791,000	4,444,000	4,444,000
A03	**TOTAL OPERATING EXPENSES**			**973,000**	**573,000**	**973,000**
A033	**TOTAL UTILITIES**			**400,000**		**400,000**
A03303	Electricity			400,000		400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0213	**TEO MITHI (M) PRIMARY**					
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO MITHI (M) PRIMARY				**966,119,000**	**820,848,000**	**964,941,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0214	**TEO MITHI(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**222,042,000**	**162,765,000**	**225,514,000**
A011	**TOTAL PAY**		**207**	**207**	**108,575,000**	**71,767,000**	**114,782,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**15,124,000**	**3,978,000**	**17,989,000**
A01101	Total Basic Pay Of Officer		3	3	14,996,000	3,946,000	17,861,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,235,000		5,044,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT	(BPS-16)	1	1	1,999,000		2,381,000
A01102	Personal pay				128,000	32,000	128,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**204**	**204**	**93,451,000**	**67,789,000**	**96,793,000**
A01151	Total Basic Pay Other Staff		204	204	92,843,000	67,201,000	96,185,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	3	3	810,000		839,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	68	68	37,226,000		38,566,000
S053	SENIOR CLERK	(BPS-14)	1	1	786,000		814,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		247,000
J053	JUNIOR CLERK	(BPS-11)	2	2	819,000		848,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	68	68	35,988,000		37,284,000
D161	DRIVER	(BPS-04)	1	1	531,000		550,000
C089	CHOWKIDAR	(BPS-01)	51	51	12,762,000		13,221,000
N003	NAIB QASID	(BPS-01)	4	4	1,635,000		1,694,000
S008	SANITARY WORKER	(BPS-01)	5	5	2,048,000		2,122,000
A01152	Personal pay				164,000	144,000	164,000
A01156	Total Pay of contract staff				444,000	444,000	444,000
NCHD	NCHD TEACHERS	(BPS-14)			444,000		
A012	**TOTAL ALLOWANCES**				**113,467,000**	**90,998,000**	**110,732,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0214	**TEO MITHI(F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**112,137,000**	**90,035,000**	**109,769,000**
A01202	House Rent Allowance			6,338,000	4,286,000	4,286,000
A01203	Conveyance Allowance			8,708,000	6,234,000	6,234,000
A01207	Washing Allowance			71,000	41,000	41,000
A0120D	Integrated Allowance			68,000	63,000	63,000
A01217	Medical Allowance			3,958,000	2,780,000	2,780,000
A01226	Computer Allowance			19,000	17,000	17,000
A0122N	Special Conveyance Allowance to Disbaled Employees				464,000	464,000
A01233	Unattractive Area Allowance			3,021,000	2,187,000	2,187,000
A01238	Charge Allowance			18,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022			8,807,000	6,422,000	6,422,000
A0124S	Differential Allowance			19,531,000	14,226,000	14,226,000
A0124X	Adhoc Relief Allowance 2023			29,157,000	23,117,000	23,117,000
A0125E	Adhoc Relief Allowance-2024			21,621,000	18,772,000	18,772,000
A0125P	Ad-hoc Relief Allowance 2025				8,712,000	9,583,000
A01270	Others			10,820,000	2,705,000	21,568,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,330,000**	**963,000**	**963,000**
A01274	Medical Charges			196,000	196,000	196,000
A01289	Teaching Allowance			1,134,000	767,000	767,000
A03	**TOTAL OPERATING EXPENSES**			**788,000**	**573,000**	**788,000**
A033	**TOTAL UTILITIES**			**215,000**		**215,000**
A03303	Electricity			215,000		215,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0214	**TEO MITHI(F) PRIMARY**					
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO MITHI(F) PRIMARY				**222,878,000**	**163,386,000**	**226,350,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0215	**TEO CHACHRO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,013,009,000**	**739,401,000**	**1,053,441,000**
A011	**TOTAL PAY**		**740**	**750**	**524,959,000**	**338,769,000**	**546,070,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**15,412,000**	**3,889,000**	**18,289,000**
A01101	Total Basic Pay Of Officer		3	3	15,059,000	3,801,000	17,936,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,235,000		5,044,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT	(BPS-16)	1	1	2,062,000		2,456,000
A01102	Personal pay				353,000	88,000	353,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**737**	**747**	**509,547,000**	**334,880,000**	**527,781,000**
A01151	Total Basic Pay Other Staff		737	747	500,470,000	325,973,000	518,704,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	281,000		291,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		10			217,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	14	14	3,780,000		3,916,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	300	300	207,603,000		215,077,000
S053	SENIOR CLERK	(BPS-14)	1	1	630,000		653,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		247,000
J053	JUNIOR CLERK	(BPS-11)	2	2	922,000		955,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	300	300	206,365,000		213,794,000
D161	DRIVER	(BPS-04)	1	1	754,000		781,000
C089	CHOWKIDAR	(BPS-01)	92	92	53,406,000		55,329,000
N003	NAIB QASID	(BPS-01)	18	18	20,680,000		21,424,000
S008	SANITARY WORKER	(BPS-01)	7	7	5,811,000		6,020,000
A01152	Personal pay				641,000	471,000	641,000
A01156	Total Pay of contract staff				8,436,000	8,436,000	8,436,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0215	**TEO CHACHRO (M) PRIMARY**					
NCHD	NCHD TEACHERS (BPS-14)			8,436,000		
A012	**TOTAL ALLOWANCES**			**488,050,000**	**400,632,000**	**507,371,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**482,883,000**	**395,903,000**	**503,097,000**
A01202	House Rent Allowance			23,848,000	17,623,000	17,623,000
A01203	Conveyance Allowance			34,317,000	26,925,000	26,925,000
A01207	Washing Allowance			169,000	85,000	85,000
A0120D	Integrated Allowance			225,000	204,000	204,000
A01217	Medical Allowance			14,316,000	11,045,000	11,045,000
A0122N	Special Conveyance Allowance to Disbaled Employees			188,000	497,000	497,000
A01233	Unattractive Area Allowance			11,534,000	9,166,000	9,166,000
A01238	Charge Allowance			72,000	47,000	47,000
A0124R	Ad-Hoc Relief Allowance-2022			36,916,000	29,883,000	29,883,000
A0124S	Differential Allowance			83,450,000	65,365,000	65,365,000
A0124X	Adhoc Relief Allowance 2023			128,837,000	107,759,000	107,759,000
A0125E	Adhoc Relief Allowance-2024			95,679,000	86,422,000	86,422,000
A0125P	Ad-hoc Relief Allowance 2025				40,882,000	44,970,000
A01270	Others			53,332,000		103,106,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,167,000**	**4,729,000**	**4,274,000**
A01274	Medical Charges			499,000	954,000	499,000
A01289	Teaching Allowance			4,668,000	3,775,000	3,775,000
A03	**TOTAL OPERATING EXPENSES**			**788,000**	**573,000**	**788,000**
A033	**TOTAL UTILITIES**			**215,000**		**215,000**
A03303	Electricity			215,000		215,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0215	**TEO CHACHRO (M) PRIMARY**					
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO CHACHRO (M) PRIMARY				**1,013,845,000**	**741,722,000**	**1,054,277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0216	**TEO CHACHRO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**212,754,000**	**107,306,000**	**227,513,000**
A011	**TOTAL PAY**		**124**	**125**	**135,048,000**	**46,309,000**	**142,511,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**15,702,000**	**2,579,000**	**18,663,000**
A01101	Total Basic Pay Of Officer		3	3	15,500,000	2,528,000	18,461,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,235,000		5,044,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT	(BPS-16)	1	1	2,503,000		2,981,000
A01102	Personal pay				202,000	51,000	202,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**121**	**122**	**119,346,000**	**43,730,000**	**123,848,000**
A01151	Total Basic Pay Other Staff		121	122	118,121,000	42,499,000	122,617,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	281,000		291,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		1			244,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	35	35	48,276,000		50,014,000
S053	SENIOR CLERK	(BPS-14)	1	1	737,000		764,000
J053	JUNIOR CLERK	(BPS-11)	2	2	982,000		1,017,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	35	35	47,037,000		48,730,000
D161	DRIVER	(BPS-04)	1	1	531,000		550,000
C089	CHOWKIDAR	(BPS-01)	39	39	17,244,000		17,865,000
N003	NAIB QASID	(BPS-01)	5	5	1,899,000		1,967,000
S008	SANITARY WORKER	(BPS-01)	1	1	864,000		895,000
A01152	Personal pay				337,000	343,000	343,000
A01156	Total Pay of contract staff				888,000	888,000	888,000
NCHD	NCHD TEACHERS	(BPS-14)			888,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0216	**TEO CHACHRO (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			77,706,000	60,997,000	85,002,000
A012-1	**TOTAL REGULAR ALLOWANCES**			76,908,000	60,589,000	84,594,000
A01202	House Rent Allowance			3,915,000	2,428,000	2,428,000
A01203	Conveyance Allowance			5,412,000	3,642,000	3,642,000
A01207	Washing Allowance			55,000	34,000	34,000
A0120D	Integrated Allowance			34,000	28,000	28,000
A01217	Medical Allowance			2,561,000	1,678,000	1,678,000
A0122N	Special Conveyance Allowance to Disbaled Employees				417,000	417,000
A01233	Unattractive Area Allowance			1,929,000	1,278,000	1,278,000
A01238	Charge Allowance			16,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022			4,863,000	4,342,000	4,342,000
A0124S	Differential Allowance			13,182,000	9,606,000	9,606,000
A0124X	Adhoc Relief Allowance 2023			17,917,000	15,515,000	15,515,000
A0125E	Adhoc Relief Allowance-2024			13,827,000	12,512,000	12,512,000
A0125P	Ad-hoc Relief Allowance 2025				5,801,000	6,381,000
A01270	Others			13,197,000	3,299,000	26,724,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			798,000	408,000	408,000
A01274	Medical Charges			145,000	145,000	145,000
A01289	Teaching Allowance			653,000	263,000	263,000
A03	**TOTAL OPERATING EXPENSES**			761,000	573,000	761,000
A033	**TOTAL UTILITIES**			188,000		188,000
A03303	Electricity			188,000		188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0216	**TEO CHACHRO (F) PRIMARY**					
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO CHACHRO (F) PRIMARY				**213,563,000**	**107,927,000**	**228,322,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0217	**TEO NAJANGARPARKAR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**723,450,000**	**567,751,000**	**723,260,000**
A011	**TOTAL PAY**		**689**	**696**	**344,462,000**	**263,542,000**	**358,889,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**16,090,000**	**1,258,000**	**19,138,000**
A01101	Total Basic Pay Of Officer		3	3	15,956,000	1,224,000	19,004,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,235,000		5,044,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT	(BPS-16)	1	1	2,959,000		3,524,000
A01102	Personal pay				134,000	34,000	134,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**686**	**693**	**328,372,000**	**262,284,000**	**339,751,000**
A01151	Total Basic Pay Other Staff		686	693	311,273,000	245,184,000	322,651,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		7			173,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	20	20	5,400,000		5,594,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	300	300	139,246,000		144,259,000
S053	SENIOR CLERK	(BPS-14)	1	1	630,000		653,000
J053	JUNIOR CLERK	(BPS-11)	2	2	922,000		955,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	265	265	138,007,000		142,975,000
D161	DRIVER	(BPS-04)	1	1	754,000		781,000
C089	CHOWKIDAR	(BPS-01)	75	75	22,374,000		23,179,000
N003	NAIB QASID	(BPS-01)	19	19	2,962,000		3,069,000
S008	SANITARY WORKER	(BPS-01)	3	3	978,000		1,013,000
A01152	Personal pay				227,000	228,000	228,000
A01156	Total Pay of contract staff				16,872,000	16,872,000	16,872,000
NCHD	NCHD TEACHERS	(BPS-14)			16,872,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0217	**TEO NAJANGARPARKAR (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			378,988,000	304,209,000	364,371,000
A012-1	**TOTAL REGULAR ALLOWANCES**			374,819,000	301,820,000	361,982,000
A01202	House Rent Allowance			23,694,000	15,142,000	15,142,000
A01203	Conveyance Allowance			31,090,000	21,399,000	21,399,000
A01207	Washing Allowance			75,000	56,000	56,000
A0120D	Integrated Allowance			113,000	128,000	128,000
A01217	Medical Allowance			13,794,000	9,552,000	9,552,000
A0122N	Special Conveyance Allowance to Disbaled Employees				108,000	108,000
A01233	Unattractive Area Allowance			10,465,000	7,420,000	7,420,000
A01238	Charge Allowance			78,000	36,000	36,000
A0124R	Ad-Hoc Relief Allowance-2022			29,966,000	21,456,000	21,456,000
A0124S	Differential Allowance			66,609,000	47,798,000	47,798,000
A0124X	Adhoc Relief Allowance 2023			93,368,000	77,681,000	77,681,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			72,481,000	62,900,000	62,900,000
A0125P	Ad-hoc Relief Allowance 2025				29,872,000	32,859,000
A01270	Others			33,083,000	8,271,000	65,446,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			4,169,000	2,389,000	2,389,000
A01289	Teaching Allowance			4,169,000	2,389,000	2,389,000
A03	**TOTAL OPERATING EXPENSES**			788,000	573,000	788,000
A033	**TOTAL UTILITIES**			215,000		215,000
A03303	Electricity			215,000		215,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0217	**TEO NAJANGARPARKAR (M) PRIMARY**					
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				400,000	
A052	**TOTAL GRANTS-DOMESTIC**				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO NAJANGARPARKAR (M) PRIMARY				**724,286,000**	**568,772,000**	**724,096,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0218	**TEO NAJANGARPARKAR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**94,992,000**	**57,456,000**	**102,319,000**
A011	**TOTAL PAY**		**88**	**89**	**56,071,000**	**26,078,000**	**60,921,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**15,531,000**	**570,000**	**18,498,000**
A01101	Total Basic Pay Of Officer		3	3	15,531,000	570,000	18,498,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,235,000		5,044,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT	(BPS-16)	1	1	2,534,000		3,018,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**85**	**86**	**40,540,000**	**25,508,000**	**42,423,000**
A01151	Total Basic Pay Other Staff		85	86	39,150,000	24,143,000	41,033,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	560,000		580,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		1			474,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	8	8	2,160,000		2,238,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20	20	14,553,000		15,077,000
S053	SENIOR CLERK	(BPS-14)	1	1	750,000		777,000
J053	JUNIOR CLERK	(BPS-11)	2	2	820,000		850,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	31	31	13,314,000		13,793,000
D161	DRIVER	(BPS-04)	1	1	680,000		704,000
C089	CHOWKIDAR	(BPS-01)	17	17	5,076,000		5,259,000
N003	NAIB QASID	(BPS-01)	2	2	652,000		675,000
S008	SANITARY WORKER	(BPS-01)	1	1	585,000		606,000
A01152	Personal pay				58,000	33,000	58,000
A01156	Total Pay of contract staff				1,332,000	1,332,000	1,332,000
NCHD	NCHD TEACHERS	(BPS-14)			1,332,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0218	**TEO NAJANGARPARKAR (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**38,921,000**	**31,378,000**	**41,398,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**38,631,000**	**31,144,000**	**41,164,000**
A01202	House Rent Allowance			2,575,000	1,537,000	1,537,000
A01203	Conveyance Allowance			2,675,000	2,212,000	2,212,000
A01207	Washing Allowance			13,000	5,000	5,000
A0120D	Integrated Allowance			45,000	44,000	44,000
A01217	Medical Allowance			1,270,000	996,000	996,000
A01233	Unattractive Area Allowance			837,000	744,000	744,000
A01238	Charge Allowance			9,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			2,877,000	2,194,000	2,194,000
A0124S	Differential Allowance			6,559,000	4,912,000	4,912,000
A0124X	Adhoc Relief Allowance 2023			9,360,000	7,850,000	7,850,000
A0125E	Adhoc Relief Allowance-2024			7,539,000	6,402,000	6,402,000
A0125P	Ad-hoc Relief Allowance 2025				3,024,000	3,326,000
A01270	Others			4,872,000	1,218,000	10,936,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**290,000**	**234,000**	**234,000**
A01289	Teaching Allowance			290,000	234,000	234,000
A03	**TOTAL OPERATING EXPENSES**			**773,000**	**573,000**	**773,000**
A033	**TOTAL UTILITIES**			**200,000**		**200,000**
A03303	Electricity			200,000		200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0218	**TEO NAJANGARPARKAR (F) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO NAJANGARPARKAR (F) PRIMARY				**95,813,000**	**58,077,000**	**103,140,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0219	**TEO DIPLO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**601,275,000**	**525,604,000**	**612,263,000**
A011	**TOTAL PAY**		**563**	**566**	**268,644,000**	**241,403,000**	**280,875,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**16,067,000**	**2,730,000**	**19,083,000**
A01101	Total Basic Pay Of Officer		3	3	15,789,000	2,660,000	18,805,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,235,000		5,044,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT	(BPS-16)	1	1	2,792,000		3,325,000
A01102	Personal pay				278,000	70,000	278,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**560**	**563**	**252,577,000**	**238,673,000**	**261,792,000**
A01151	Total Basic Pay Other Staff		560	563	240,205,000	226,299,000	249,418,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		3			206,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	5	5	1,350,000		1,399,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	206	206	104,625,000		108,392,000
S053	SENIOR CLERK	(BPS-14)	1	1	797,000		826,000
J053	JUNIOR CLERK	(BPS-11)	2	2	973,000		1,008,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	222	222	103,386,000		107,108,000
D161	DRIVER	(BPS-04)	1	1	511,000		529,000
C089	CHOWKIDAR	(BPS-01)	99	99	22,782,000		23,602,000
N003	NAIB QASID	(BPS-01)	14	14	3,267,000		3,564,000
S008	SANITARY WORKER	(BPS-01)	10	10	2,514,000		2,784,000
A01152	Personal pay				384,000	386,000	386,000
A01156	Total Pay of contract staff				11,988,000	11,988,000	11,988,000
NCHD	NCHD TEACHERS	(BPS-14)			11,988,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0219	**TEO DIPLO (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**332,631,000**	**284,201,000**	**331,388,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**329,007,000**	**281,373,000**	**328,560,000**
A01202	House Rent Allowance			16,764,000	12,765,000	12,765,000
A01203	Conveyance Allowance			24,093,000	18,891,000	18,891,000
A01207	Washing Allowance			162,000	129,000	129,000
A0120D	Integrated Allowance			115,000	94,000	94,000
A0120Q	Fixed Daily Allowance			91,000	23,000	23,000
A01217	Medical Allowance			10,548,000	8,268,000	8,268,000
A0122N	Special Conveyance Allowance to Disbaled Employees			175,000	481,000	481,000
A01233	Unattractive Area Allowance			8,157,000	6,531,000	6,531,000
A01238	Charge Allowance			128,000	84,000	84,000
A0124R	Ad-Hoc Relief Allowance-2022			25,700,000	20,518,000	20,518,000
A0124S	Differential Allowance			60,203,000	45,308,000	45,308,000
A0124X	Adhoc Relief Allowance 2023			88,873,000	73,898,000	73,898,000
A01253	Science Teaching Allowance			2,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			66,761,000	59,634,000	59,634,000
A0125P	Ad-hoc Relief Allowance 2025				27,939,000	30,733,000
A01260	Ration Allowance			13,000	3,000	3,000
A01270	Others			27,222,000	6,806,000	51,199,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,624,000**	**2,828,000**	**2,828,000**
A01274	Medical Charges			184,000	184,000	184,000
A01289	Teaching Allowance			3,440,000	2,644,000	2,644,000
A03	**TOTAL OPERATING EXPENSES**			**734,000**	**573,000**	**734,000**
A033	**TOTAL UTILITIES**			**161,000**		**161,000**
A03303	Electricity			161,000		161,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0219	**TEO DIPLO (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO DIPLO (M) PRIMARY				**602,057,000**	**526,225,000**	**613,045,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0220	**TEO DIPLO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**157,216,000**	**70,078,000**	**158,017,000**
A011	**TOTAL PAY**		**128**	**128**	**95,873,000**	**31,029,000**	**101,760,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**15,736,000**	**683,000**	**18,730,000**
A01101	Total Basic Pay Of Officer		3	3	15,672,000	667,000	18,666,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,235,000		5,044,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT	(BPS-16)	1	1	2,675,000		3,186,000
A01102	Personal pay				64,000	16,000	64,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**125**	**125**	**80,137,000**	**30,346,000**	**83,030,000**
A01151	Total Basic Pay Other Staff		125	125	80,047,000	30,246,000	82,930,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	560,000		580,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	3	3	810,000		839,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	50	50	34,264,000		35,498,000
S053	SENIOR CLERK	(BPS-14)	1	1	797,000		826,000
J053	JUNIOR CLERK	(BPS-11)	2	2	848,000		879,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	39	39	33,026,000		34,215,000
D161	DRIVER	(BPS-04)	1	1	510,000		528,000
C089	CHOWKIDAR	(BPS-01)	20	20	6,713,000		6,955,000
N003	NAIB QASID	(BPS-01)	6	6	1,827,000		1,893,000
S008	SANITARY WORKER	(BPS-01)	1	1	692,000		717,000
A01152	Personal pay				90,000	100,000	100,000
A012	**TOTAL ALLOWANCES**				**61,343,000**	**39,049,000**	**56,257,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**60,387,000**	**38,564,000**	**55,772,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0220	**TEO DIPLO (F) PRIMARY**					
A01202	House Rent Allowance			3,733,000	1,635,000	1,635,000
A01203	Conveyance Allowance			5,356,000	2,489,000	2,489,000
A01207	Washing Allowance			78,000	18,000	18,000
A0120D	Integrated Allowance			12,000	3,000	3,000
A01217	Medical Allowance			2,327,000	1,051,000	1,051,000
A0122N	Special Conveyance Allowance to Disbaled Employees				58,000	58,000
A01233	Unattractive Area Allowance			1,873,000	826,000	826,000
A01238	Charge Allowance			17,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			4,016,000	2,711,000	2,711,000
A0124S	Differential Allowance			10,667,000	5,930,000	5,930,000
A0124X	Adhoc Relief Allowance 2023			13,910,000	9,856,000	9,856,000
A0125E	Adhoc Relief Allowance-2024			9,165,000	7,949,000	7,949,000
A0125P	Ad-hoc Relief Allowance 2025				3,725,000	4,098,000
A01270	Others			9,233,000	2,308,000	19,143,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**956,000**	**485,000**	**485,000**
A01274	Medical Charges			196,000	196,000	196,000
A01289	Teaching Allowance			760,000	289,000	289,000
A03	**TOTAL OPERATING EXPENSES**			**788,000**	**573,000**	**788,000**
A033	**TOTAL UTILITIES**			**215,000**		**215,000**
A03303	Electricity			215,000		215,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0220	**TEO DIPLO (F) PRIMARY**					
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO DIPLO (F) PRIMARY				**158,052,000**	**70,699,000**	**158,853,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0221	**TEO ISLAMKOT (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**598,935,000**	**643,376,000**	**615,440,000**
A011	**TOTAL PAY**		**748**	**758**	**197,673,000**	**294,525,000**	**206,916,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**15,109,000**	**17,054,000**	**17,947,000**
A01101	Total Basic Pay Of Officer		3	3	14,857,000	16,991,000	17,695,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,235,000		5,044,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT	(BPS-16)	1	1	1,860,000		2,215,000
A01102	Personal pay				252,000	63,000	252,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**745**	**755**	**182,564,000**	**277,471,000**	**188,969,000**
A01151	Total Basic Pay Other Staff		745	755	176,053,000	271,004,000	182,458,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		10			68,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	10	10	2,700,000		2,797,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	275	275	77,763,000		80,562,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	555,000		575,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	362	362	76,524,000		79,279,000
C089	CHOWKIDAR	(BPS-01)	67	67	12,063,000		12,497,000
N003	NAIB QASID	(BPS-01)	22	22	4,088,000		4,235,000
S008	SANITARY WORKER	(BPS-01)	8	8	2,360,000		2,445,000
A01152	Personal pay				295,000	251,000	295,000
A01156	Total Pay of contract staff				6,216,000	6,216,000	6,216,000
NCHD	NCHD TEACHERS	(BPS-14)			6,216,000		
A012	**TOTAL ALLOWANCES**				**401,262,000**	**348,851,000**	**408,524,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0221	**TEO ISLAMKOT (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**397,274,000**	**345,268,000**	**404,941,000**
A01202	House Rent Allowance			22,370,000	16,634,000	16,634,000
A01203	Conveyance Allowance			31,553,000	24,364,000	24,364,000
A01207	Washing Allowance			94,000	74,000	74,000
A0120D	Integrated Allowance			79,000	73,000	73,000
A01217	Medical Allowance			13,428,000	10,341,000	10,341,000
A01226	Computer Allowance			9,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees			213,000	828,000	828,000
A01233	Unattractive Area Allowance			10,560,000	8,274,000	8,274,000
A01238	Charge Allowance			96,000	64,000	64,000
A0124R	Ad-Hoc Relief Allowance-2022			31,999,000	25,161,000	25,161,000
A0124S	Differential Allowance			70,709,000	55,580,000	55,580,000
A0124X	Adhoc Relief Allowance 2023			112,862,000	90,787,000	90,787,000
A0125E	Adhoc Relief Allowance-2024			83,848,000	73,404,000	73,404,000
A0125P	Ad-hoc Relief Allowance 2025				34,818,000	38,300,000
A01270	Others			19,454,000	4,864,000	61,055,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,988,000**	**3,583,000**	**3,583,000**
A01289	Teaching Allowance			3,988,000	3,583,000	3,583,000
A03	**TOTAL OPERATING EXPENSES**			**634,000**	**573,000**	**634,000**
A033	**TOTAL UTILITIES**			**61,000**		**61,000**
A03303	Electricity			61,000		61,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0221	**TEO ISLAMKOT (M) PRIMARY**					
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO ISLAMKOT (M) PRIMARY				**599,617,000**	**643,997,000**	**616,122,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0222	**TEO ISLAMKOT (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,529,000**	**52,470,000**	**72,225,000**
A011	**TOTAL PAY**		**74**	**74**	**33,819,000**	**23,413,000**	**36,903,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**12,079,000**	**2,765,000**	**14,383,000**
A01101	Total Basic Pay Of Officer		3	3	12,063,000	2,761,000	14,367,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,441,000		1,716,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT	(BPS-16)	1	1	1,860,000		2,215,000
A01102	Personal pay				16,000	4,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**71**	**71**	**21,740,000**	**20,648,000**	**22,520,000**
A01151	Total Basic Pay Other Staff		71	71	21,627,000	20,560,000	22,407,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	281,000		291,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20	20	6,025,000		6,242,000
S053	SENIOR CLERK	(BPS-14)	1	1	711,000		737,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		247,000
J053	JUNIOR CLERK	(BPS-11)	1	1	551,000		571,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	4,786,000		4,958,000
C089	CHOWKIDAR	(BPS-01)	18	18	5,167,000		5,353,000
N003	NAIB QASID	(BPS-01)	8	8	3,352,000		3,473,000
S008	SANITARY WORKER	(BPS-01)	1	1	516,000		535,000
A01152	Personal pay				113,000	88,000	113,000
A012	**TOTAL ALLOWANCES**				**32,710,000**	**29,057,000**	**35,322,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,438,000**	**28,844,000**	**35,109,000**
A01202	House Rent Allowance				1,754,000	1,434,000	1,434,000
A01203	Conveyance Allowance				2,485,000	2,068,000	2,068,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0222	**TEO ISLAMKOT (F) PRIMARY**					
A01207	Washing Allowance			21,000	12,000	12,000
A0120D	Integrated Allowance			23,000	21,000	21,000
A01217	Medical Allowance			1,140,000	950,000	950,000
A01226	Computer Allowance			21,000	17,000	17,000
A0122N	Special Conveyance Allowance to Disbaled Employees				122,000	122,000
A01233	Unattractive Area Allowance			876,000	727,000	727,000
A01238	Charge Allowance			5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,480,000	2,027,000	2,027,000
A0124S	Differential Allowance			5,717,000	4,525,000	4,525,000
A0124X	Adhoc Relief Allowance 2023			8,535,000	7,306,000	7,306,000
A0125E	Adhoc Relief Allowance-2024			6,366,000	6,067,000	6,067,000
A0125P	Ad-hoc Relief Allowance 2025				2,811,000	3,092,000
A01270	Others			3,015,000	754,000	6,738,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**272,000**	**213,000**	**213,000**
A01289	Teaching Allowance			272,000	213,000	213,000
A03	**TOTAL OPERATING EXPENSES**			**634,000**	**573,000**	**634,000**
A033	**TOTAL UTILITIES**			**61,000**		**61,000**
A03303	Electricity			61,000		61,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0222	**TEO ISLAMKOT (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO ISLAMKOT (F) PRIMARY				**67,211,000**	**53,091,000**	**72,907,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0223	**GBPS SAINDAD NOHRI (CAMPUS SCHOOL) (Semis Code - 406010189)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,648,000	412,000	2,099,000
A011	**TOTAL PAY**		1	1	1,502,000	376,000	1,789,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	376,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				146,000	36,000	310,000
A012-1	**TOTAL REGULAR ALLOWANCES**				146,000	36,000	310,000
A01202	House Rent Allowance				21,000	5,000	5,000
A01203	Conveyance Allowance				21,000	5,000	5,000
A01270	Others				104,000	26,000	300,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**				18,000	18,000	18,000
A13201	Furniture and Fixture				18,000	18,000	18,000
GBPS SAINDAD NOHRI (CAMPUS SCHOOL) (Semis Code - 406010189)					**1,934,000**	**698,000**	**2,385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0224	**GGPS AROO PARO (CAMPUS SCHOOL)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,648,000**	**412,000**	**2,099,000**
A011	**TOTAL PAY**	**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer	1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER (BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT (BPS-16)					
A012	**TOTAL ALLOWANCES**			**146,000**	**36,000**	**310,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**146,000**	**36,000**	**310,000**
A01202	House Rent Allowance			21,000	5,000	5,000
A01203	Conveyance Allowance			21,000	5,000	5,000
A01270	Others			104,000	26,000	300,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS AROO PARO (CAMPUS SCHOOL)				**1,934,000**	**698,000**	**2,385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0225	**GBPS WAVRI DORA (CAMPUS SCHOOL) (Semis Code - 406010140)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,648,000	412,000	2,099,000
A011	**TOTAL PAY**		1	1	1,502,000	376,000	1,789,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	376,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				146,000	36,000	310,000
A012-1	**TOTAL REGULAR ALLOWANCES**				146,000	36,000	310,000
A01202	House Rent Allowance				21,000	5,000	5,000
A01203	Conveyance Allowance				21,000	5,000	5,000
A01270	Others				104,000	26,000	300,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**				18,000	18,000	18,000
A13201	Furniture and Fixture				18,000	18,000	18,000
GBPS WAVRI DORA (CAMPUS SCHOOL) (Semis Code - 406010140)					**1,934,000**	**698,000**	**2,385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0226	**GBPS KHAMISO JO TAR (CAMPUS SCHOOL) (Semis Code - 406010147)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,648,000**	**412,000**	**2,099,000**
A011	**TOTAL PAY**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**146,000**	**36,000**	**310,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**146,000**	**36,000**	**310,000**
A01202	House Rent Allowance				21,000	5,000	5,000
A01203	Conveyance Allowance				21,000	5,000	5,000
A01270	Others				104,000	26,000	300,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000
GBPS KHAMISO JO TAR (CAMPUS SCHOOL) (Semis Code - 406010147)					**1,934,000**	**698,000**	**2,385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0227	**GBPS BHAKUO (CAMPUS SCHOOL) THARPARKER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,362,000**	**592,000**	**2,545,000**
A011	**TOTAL PAY**		**2**	**2**	**1,772,000**	**444,000**	**2,069,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**270,000**	**68,000**	**280,000**
A01151	Total Basic Pay Other Staff		1	1	270,000	68,000	280,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**590,000**	**148,000**	**476,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**590,000**	**148,000**	**476,000**
A01202	House Rent Allowance				126,000	32,000	32,000
A01203	Conveyance Allowance				55,000	14,000	14,000
A01217	Medical Allowance				17,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				41,000	10,000	10,000
A0124S	Differential Allowance				84,000	21,000	21,000
A0124X	Adhoc Relief Allowance 2023				95,000	24,000	24,000
A0125E	Adhoc Relief Allowance-2024				68,000	17,000	17,000
A01270	Others				104,000	26,000	354,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MX0227	**GBPS BHAKUO (CAMPUS SCHOOL) THARPARKER**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BHAKUO (CAMPUS SCHOOL) THARPARKER				**2,648,000**	**878,000**	**2,831,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0228	**GBPS JUGLIO (CAMPUS SCHOOL) THARPARKER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,648,000**	**412,000**	**2,099,000**
A011	**TOTAL PAY**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**146,000**	**36,000**	**310,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**146,000**	**36,000**	**310,000**
A01202	House Rent Allowance				21,000	5,000	5,000
A01203	Conveyance Allowance				21,000	5,000	5,000
A01270	Others				104,000	26,000	300,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000
GBPS JUGLIO (CAMPUS SCHOOL) THARPARKER					**1,934,000**	**698,000**	**2,385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0229	**GBPS SEHTO NOHRIO (CAMPUS SCHOOL) (Semis Code - 406010245)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,648,000	412,000	2,099,000
A011	**TOTAL PAY**		1	1	1,502,000	376,000	1,789,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	376,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				146,000	36,000	310,000
A012-1	**TOTAL REGULAR ALLOWANCES**				146,000	36,000	310,000
A01202	House Rent Allowance				21,000	5,000	5,000
A01203	Conveyance Allowance				21,000	5,000	5,000
A01270	Others				104,000	26,000	300,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**				18,000	18,000	18,000
A13201	Furniture and Fixture				18,000	18,000	18,000
GBPS SEHTO NOHRIO (CAMPUS SCHOOL) (Semis Code - 406010245)					**1,934,000**	**698,000**	**2,385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MX0230	**GBPS QAZI SAHIB DINO (CAMPUS SCHOOL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,212,000**	**803,000**	**4,178,000**
A011	**TOTAL PAY**		**1**	**1**	**3,003,000**	**751,000**	**3,577,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,003,000**	**751,000**	**3,577,000**
A01101	Total Basic Pay Of Officer		1	1	3,003,000	751,000	3,577,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**209,000**	**52,000**	**601,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**209,000**	**52,000**	**601,000**
A01270	Others				209,000	52,000	601,000
GBPS QAZI SAHIB DINO (CAMPUS SCHOOL)					**3,212,000**	**803,000**	**4,178,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0091	**GBPS BER. (PRIMARY SCHOOL) BEER (Semis Code - 427010034)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**34,032,000**	**19,929,000**	**36,700,000**
A011	**TOTAL PAY**	**19**	**22**	**20,226,000**	**8,972,000**	**22,048,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,619,000**	**1,612,000**	**7,883,000**
A01101	Total Basic Pay Of Officer	1	1	6,619,000	1,612,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**18**	**21**	**13,607,000**	**7,360,000**	**14,165,000**
A01151	Total Basic Pay Other Staff	18	21	13,607,000	7,360,000	14,165,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	7	10	2,478,000		2,636,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	10,366,000		10,739,000
A012	**TOTAL ALLOWANCES**			**13,806,000**	**10,957,000**	**14,652,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,591,000**	**10,790,000**	**14,485,000**
A01202	House Rent Allowance			762,000	622,000	622,000
A01203	Conveyance Allowance			1,088,000	825,000	825,000
A01217	Medical Allowance			446,000	365,000	365,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,076,000	826,000	826,000
A0124S	Differential Allowance			2,240,000	1,811,000	1,811,000
A0124X	Adhoc Relief Allowance 2023			3,551,000	2,721,000	2,721,000
A0125E	Adhoc Relief Allowance-2024			2,619,000	2,149,000	2,149,000
A0125P	Ad-hoc Relief Allowance 2025				1,018,000	1,120,000
A01270	Others			1,806,000	452,000	4,045,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**215,000**	**167,000**	**167,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0091	**GBPS BER. (PRIMARY SCHOOL) BEER (Semis Code - 427010034)**					
A01289	Teaching Allowance			215,000	167,000	167,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BER. (PRIMARY SCHOOL) BEER (Semis Code - 427010034)				**34,318,000**	**20,215,000**	**36,986,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0092	**GBPS GHATAHAR. (PRIMARY SCHOOL) BEER (Semis Code - 427010219)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**29,797,000**	**17,925,000**	**32,259,000**
A011	**TOTAL PAY**	**17**	**17**	**17,632,000**	**8,195,000**	**19,292,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,619,000**	**786,000**	**7,883,000**
A01101	Total Basic Pay Of Officer	1	1	6,619,000	786,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**16**	**16**	**11,013,000**	**7,409,000**	**11,409,000**
A01151	Total Basic Pay Other Staff	16	16	11,013,000	7,409,000	11,409,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	9,188,000		9,519,000
A012	**TOTAL ALLOWANCES**			**12,165,000**	**9,730,000**	**12,967,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,031,000**	**9,620,000**	**12,857,000**
A01202	House Rent Allowance			558,000	411,000	411,000
A01203	Conveyance Allowance			798,000	603,000	603,000
A01217	Medical Allowance			326,000	234,000	234,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	64,000	64,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			876,000	726,000	726,000
A0124S	Differential Allowance			1,933,000	1,600,000	1,600,000
A0124X	Adhoc Relief Allowance 2023			3,263,000	2,575,000	2,575,000
A0125E	Adhoc Relief Allowance-2024			2,674,000	2,042,000	2,042,000
A0125P	Ad-hoc Relief Allowance 2025				976,000	1,074,000
A01270	Others			1,550,000	388,000	3,527,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0092	**GBPS GHATAHAR. (PRIMARY SCHOOL) BEER (Semis Code - 427010219)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**110,000**	**110,000**
A01289	Teaching Allowance			134,000	110,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GHATAHAR. (PRIMARY SCHOOL) BEER (Semis Code - 427010219)				**30,083,000**	**18,211,000**	**32,545,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0093	**GBPS HANI. (PRIMARY SCHOOL) BEER (Semis Code - 427010259)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,294,000**	**9,783,000**	**12,705,000**
A011	**TOTAL PAY**		**7**	**10**	**6,124,000**	**4,748,000**	**6,634,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,065,000**	**939,000**	**2,352,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A01106	Total Pay of contract officer				563,000	563,000	563,000
A119	ASSISTANT	(BPS-16)			563,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**9**	**4,059,000**	**3,809,000**	**4,282,000**
A01151	Total Basic Pay Other Staff		6	9	4,059,000	3,809,000	4,282,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	5	1,648,000		1,785,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,648,000		1,707,000
A012	**TOTAL ALLOWANCES**				**4,170,000**	**5,035,000**	**6,071,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,118,000**	**4,986,000**	**6,022,000**
A01202	House Rent Allowance				162,000	208,000	208,000
A01203	Conveyance Allowance				229,000	310,000	310,000
A01217	Medical Allowance				88,000	110,000	110,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				291,000	395,000	395,000
A0124S	Differential Allowance				638,000	865,000	865,000
A0124X	Adhoc Relief Allowance 2023				1,061,000	1,381,000	1,381,000
A0125E	Adhoc Relief Allowance-2024				1,140,000	1,076,000	1,076,000
A0125P	Ad-hoc Relief Allowance 2025					513,000	564,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0093	**GBPS HANI. (PRIMARY SCHOOL) BEER (Semis Code - 427010259)**					
A01270	Others			506,000	127,000	1,112,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**52,000**	**49,000**	**49,000**
A01289	Teaching Allowance			52,000	49,000	49,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HANI. (PRIMARY SCHOOL) BEER (Semis Code - 427010259)				**10,580,000**	**10,069,000**	**12,991,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0094	**GBPS ALLAH RAKHIO JUNEJO. (PRIMARY SCHOOL) DOST ALI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**856,000**	**1,396,000**	**1,662,000**
A011	**TOTAL PAY**	**1**	**1**	**763,000**	**666,000**	**790,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**763,000**	**666,000**	**790,000**
A01151	Total Basic Pay Other Staff	1	1	763,000	666,000	790,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**93,000**	**730,000**	**872,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**91,000**	**717,000**	**859,000**
A01202	House Rent Allowance			5,000	28,000	28,000
A01203	Conveyance Allowance			9,000	36,000	36,000
A01217	Medical Allowance			2,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				87,000	87,000
A0124S	Differential Allowance				122,000	122,000
A0124X	Adhoc Relief Allowance 2023				198,000	198,000
A0125E	Adhoc Relief Allowance-2024				130,000	130,000
A0125P	Ad-hoc Relief Allowance 2025				80,000	88,000
A01270	Others			75,000	19,000	153,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**13,000**	**13,000**
A01289	Teaching Allowance			2,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0094	**GBPS ALLAH RAKHIO JUNEJO. (PRIMARY SCHOOL) DOST ALI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ALLAH RAKHIO JUNEJO. (PRIMARY SCHOOL) DOST ALI				**1,142,000**	**1,682,000**	**1,948,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0096	**GBPS DITAL ABRO. (PRIMARY SCHOOL) JIAN ABRO (Semis Code - 427010283)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**17,126,000**	**10,826,000**	**20,721,000**
A011	**TOTAL PAY**	**8**	**11**	**11,264,000**	**4,936,000**	**12,750,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,619,000**	**882,000**	**7,883,000**
A01101	Total Basic Pay Of Officer	1	1	6,619,000	882,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**7**	**10**	**4,645,000**	**4,054,000**	**4,867,000**
A01151	Total Basic Pay Other Staff	7	10	4,645,000	4,054,000	4,867,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	6	1,941,000		2,066,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	1,941,000		2,011,000
A012	**TOTAL ALLOWANCES**			**5,862,000**	**5,890,000**	**7,971,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,774,000**	**5,809,000**	**7,890,000**
A01202	House Rent Allowance			257,000	270,000	270,000
A01203	Conveyance Allowance			354,000	372,000	372,000
A01217	Medical Allowance			147,000	152,000	152,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			398,000	461,000	461,000
A0124S	Differential Allowance			953,000	995,000	995,000
A0124X	Adhoc Relief Allowance 2023			1,519,000	1,507,000	1,507,000
A0125E	Adhoc Relief Allowance-2024			1,223,000	1,243,000	1,243,000
A0125P	Ad-hoc Relief Allowance 2025				578,000	636,000
A01270	Others			920,000	230,000	2,253,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**81,000**	**81,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0096	**GBPS DITAL ABRO. (PRIMARY SCHOOL) JIAN ABRO (Semis Code - 427010283)**					
A01289	Teaching Allowance			88,000	81,000	81,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS DITAL ABRO. (PRIMARY SCHOOL) JIAN ABRO (Semis Code - 427010283)				**17,412,000**	**11,112,000**	**21,007,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0097	**GBPS BAGO DERO. (PRIMARY SCHOOL) KAMBER-1 (Semis Code - 427010223)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,875,000**	**17,875,000**	**37,759,000**
A011	**TOTAL PAY**		**21**	**27**	**21,587,000**	**8,129,000**	**24,085,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**882,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	882,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**26**	**14,968,000**	**7,247,000**	**16,202,000**
A01151	Total Basic Pay Other Staff		20	26	14,968,000	7,247,000	16,202,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	14	2,832,000		3,629,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	12,136,000		12,573,000
A012	**TOTAL ALLOWANCES**				**13,288,000**	**9,746,000**	**13,674,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,028,000**	**9,563,000**	**13,491,000**
A01202	House Rent Allowance				821,000	491,000	491,000
A01203	Conveyance Allowance				1,141,000	626,000	626,000
A01217	Medical Allowance				515,000	289,000	289,000
A01238	Charge Allowance				41,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022				973,000	674,000	674,000
A0124S	Differential Allowance				2,122,000	1,529,000	1,529,000
A0124X	Adhoc Relief Allowance 2023				3,232,000	2,494,000	2,494,000
A0125E	Adhoc Relief Allowance-2024				2,241,000	2,006,000	2,006,000
A0125P	Ad-hoc Relief Allowance 2025					958,000	1,054,000
A01270	Others				1,942,000	486,000	4,318,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**260,000**	**183,000**	**183,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0097	**GBPS BAGO DERO. (PRIMARY SCHOOL) KAMBER-1 (Semis Code - 427010223)**					
A01289	Teaching Allowance			260,000	183,000	183,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BAGO DERO. (PRIMARY SCHOOL) KAMBER-1 (Semis Code - 427010223)				**35,161,000**	**18,161,000**	**38,045,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0098	**GBPS BURIRA COLONY. (PRIMARY SCHOOL) KAMBER-1 (Semis Code - 427010328)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,343,000**	**12,483,000**	**30,012,000**
A011	**TOTAL PAY**		**18**	**18**	**18,258,000**	**5,682,000**	**19,933,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,830,000**	**935,000**	**8,094,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	882,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A01106	Total Pay of contract officer				211,000	53,000	211,000
A119	ASSISTANT	(BPS-16)			211,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**11,428,000**	**4,747,000**	**11,839,000**
A01151	Total Basic Pay Other Staff		17	17	11,428,000	4,747,000	11,839,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	10,366,000		10,739,000
A012	**TOTAL ALLOWANCES**				**8,085,000**	**6,801,000**	**10,079,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,887,000**	**6,688,000**	**9,966,000**
A01202	House Rent Allowance				464,000	355,000	355,000
A01203	Conveyance Allowance				599,000	451,000	451,000
A01217	Medical Allowance				274,000	205,000	205,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				592,000	469,000	469,000
A0124S	Differential Allowance				1,263,000	1,105,000	1,105,000
A0124X	Adhoc Relief Allowance 2023				1,822,000	1,673,000	1,673,000
A0125E	Adhoc Relief Allowance-2024				1,278,000	1,375,000	1,375,000
A0125P	Ad-hoc Relief Allowance 2025					656,000	722,000
A01270	Others				1,592,000	398,000	3,610,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0098	**GBPS BURIRA COLONY. (PRIMARY SCHOOL) KAMBER-1 (Semis Code - 427010328)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**198,000**	**113,000**	**113,000**
A01289	Teaching Allowance			198,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BURIRA COLONY. (PRIMARY SCHOOL) KAMBER-1 (Semis Code - 427010328)				**26,629,000**	**12,769,000**	**30,298,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0099	**GBPS IQBAL BROHI. (PRIMARY SCHOOL) KAMBER-2 (Semis Code - 427010025)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,273,000**	**14,497,000**	**31,629,000**
A011	**TOTAL PAY**		**18**	**24**	**18,047,000**	**6,575,000**	**20,417,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**96,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	96,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**23**	**11,428,000**	**6,479,000**	**12,534,000**
A01151	Total Basic Pay Other Staff		17	23	11,428,000	6,479,000	12,534,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	9	1,062,000		1,795,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	10,366,000		10,739,000
A012	**TOTAL ALLOWANCES**				**10,226,000**	**7,922,000**	**11,212,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,059,000**	**7,781,000**	**11,071,000**
A01202	House Rent Allowance				511,000	454,000	454,000
A01203	Conveyance Allowance				738,000	638,000	638,000
A01217	Medical Allowance				324,000	329,000	329,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				786,000	553,000	553,000
A0124S	Differential Allowance				1,800,000	1,288,000	1,288,000
A0124X	Adhoc Relief Allowance 2023				2,775,000	1,855,000	1,855,000
A0125E	Adhoc Relief Allowance-2024				1,530,000	1,485,000	1,485,000
A0125P	Ad-hoc Relief Allowance 2025					780,000	858,000
A01270	Others				1,592,000	398,000	3,610,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**167,000**	**141,000**	**141,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0099	**GBPS IQBAL BROHI. (PRIMARY SCHOOL) KAMBER-2 (Semis Code - 427010025)**					
A01289	Teaching Allowance			167,000	141,000	141,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS IQBAL BROHI. (PRIMARY SCHOOL) KAMBER-2 (Semis Code - 427010025)				**28,559,000**	**14,783,000**	**31,915,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0100	**GBPS MUHAMMAD ISMAIL QADRI. (PRIMARY SCHOOL) KAMBER-2 (Semis Code - 427010061)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,757,000**	**19,005,000**	**31,492,000**
A011	**TOTAL PAY**		**16**	**16**	**16,656,000**	**8,836,000**	**18,276,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,760,000**	**917,000**	**8,024,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	882,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A01106	Total Pay of contract officer				141,000	35,000	141,000
A119	ASSISTANT	(BPS-16)			141,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**9,896,000**	**7,919,000**	**10,252,000**
A01151	Total Basic Pay Other Staff		15	15	9,896,000	7,919,000	10,252,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	9,188,000		9,519,000
A012	**TOTAL ALLOWANCES**				**11,101,000**	**10,169,000**	**13,216,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,979,000**	**10,061,000**	**13,108,000**
A01202	House Rent Allowance				529,000	439,000	439,000
A01203	Conveyance Allowance				768,000	644,000	644,000
A01217	Medical Allowance				309,000	258,000	258,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				857,000	744,000	744,000
A0124S	Differential Allowance				1,701,000	1,662,000	1,662,000
A0124X	Adhoc Relief Allowance 2023				2,894,000	2,741,000	2,741,000
A0125E	Adhoc Relief Allowance-2024				2,479,000	2,174,000	2,174,000
A0125P	Ad-hoc Relief Allowance 2025					1,038,000	1,142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0100	**GBPS MUHAMMAD ISMAIL QADRI. (PRIMARY SCHOOL) KAMBER-2 (Semis Code - 427010061)**					
A01270	Others			1,439,000	360,000	3,303,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**108,000**	**108,000**
A01289	Teaching Allowance			122,000	108,000	108,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MUHAMMAD ISMAIL QADRI. (PRIMARY SCHOOL) KAMBER-2 (Semis Code - 427010061)				**28,043,000**	**19,291,000**	**31,778,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0101	**GBPS SHAH ABDUL LATIF BHITTAI. (PRIMARY SCHOOL) KAMBER-2 (Semis Code - 427010222)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,470,000**	**25,718,000**	**42,082,000**
A011	**TOTAL PAY**		**25**	**25**	**22,349,000**	**11,985,000**	**24,245,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**1,785,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	1,785,000	7,883,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**15,730,000**	**10,200,000**	**16,362,000**
A01151	Total Basic Pay Other Staff		24	24	15,730,000	10,134,000	16,296,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	13,905,000		14,406,000
A01152	Personal pay					66,000	66,000
A012	**TOTAL ALLOWANCES**				**16,121,000**	**13,733,000**	**17,837,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,877,000**	**13,560,000**	**17,664,000**
A01202	House Rent Allowance				726,000	573,000	573,000
A01203	Conveyance Allowance				1,033,000	848,000	848,000
A01217	Medical Allowance				431,000	338,000	338,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,209,000	1,045,000	1,045,000
A0124S	Differential Allowance				2,510,000	2,280,000	2,280,000
A0124X	Adhoc Relief Allowance 2023				4,234,000	3,684,000	3,684,000
A0125E	Adhoc Relief Allowance-2024				3,714,000	2,905,000	2,905,000
A0125P	Ad-hoc Relief Allowance 2025					1,382,000	1,520,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0101	**GBPS SHAH ABDUL LATIF BHITTAI. (PRIMARY SCHOOL) KAMBER-2 (Semis Code - 427010222)**					
A01270	Others			2,017,000	504,000	4,470,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**244,000**	**173,000**	**173,000**
A01289	Teaching Allowance			244,000	173,000	173,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS SHAH ABDUL LATIF BHITTAI. (PRIMARY SCHOOL) KAMBER-2 (Semis Code - 427010222)			**38,756,000**	**26,004,000**	**42,368,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0102	**GBPS HUSSAIN ABAD. (PRIMARY SCHOOL) KAMBER-2 (Semis Code - 427010226)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,399,000**	**17,552,000**	**32,103,000**
A011	**TOTAL PAY**		**17**	**17**	**17,773,000**	**8,117,000**	**19,433,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,760,000**	**821,000**	**8,024,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	786,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A01106	Total Pay of contract officer				141,000	35,000	141,000
A119	ASSISTANT	(BPS-16)			141,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**11,013,000**	**7,296,000**	**11,409,000**
A01151	Total Basic Pay Other Staff		16	16	11,013,000	7,296,000	11,409,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	9,188,000		9,519,000
A012	**TOTAL ALLOWANCES**				**11,626,000**	**9,435,000**	**12,670,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,429,000**	**9,298,000**	**12,533,000**
A01202	House Rent Allowance				525,000	429,000	429,000
A01203	Conveyance Allowance				795,000	610,000	610,000
A01217	Medical Allowance				301,000	246,000	246,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				839,000	676,000	676,000
A0124S	Differential Allowance				1,807,000	1,490,000	1,490,000
A0124X	Adhoc Relief Allowance 2023				3,112,000	2,499,000	2,499,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0102	**GBPS HUSSAIN ABAD. (PRIMARY SCHOOL) KAMBER-2 (Semis Code - 427010226)**					
A0125E	Adhoc Relief Allowance-2024			2,497,000	2,002,000	2,002,000
A0125P	Ad-hoc Relief Allowance 2025				957,000	1,053,000
A01270	Others			1,550,000	388,000	3,527,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**197,000**	**137,000**	**137,000**
A01289	Teaching Allowance			197,000	137,000	137,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS HUSSAIN ABAD. (PRIMARY SCHOOL) KAMBER-2 (Semis Code - 427010226)			**29,685,000**	**17,838,000**	**32,389,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0103	**GBPS ALI KHAN (PRIMARY SCHOOL) KAMBER-3 (Semis Code - 427010224)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,562,000**	**25,719,000**	**39,458,000**
A011	**TOTAL PAY**		**21**	**21**	**20,525,000**	**11,542,000**	**22,290,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**2,167,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	2,167,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**13,906,000**	**9,375,000**	**14,407,000**
A01151	Total Basic Pay Other Staff		20	20	13,906,000	9,375,000	14,407,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	12,136,000		12,573,000
A012	**TOTAL ALLOWANCES**				**14,037,000**	**14,177,000**	**17,168,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,807,000**	**13,183,000**	**16,965,000**
A01202	House Rent Allowance				585,000	543,000	543,000
A01203	Conveyance Allowance				917,000	808,000	808,000
A01217	Medical Allowance				388,000	336,000	336,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022				1,030,000	1,004,000	1,004,000
A0124S	Differential Allowance				2,298,000	2,174,000	2,174,000
A0124X	Adhoc Relief Allowance 2023				3,651,000	3,581,000	3,581,000
A0125E	Adhoc Relief Allowance-2024				3,051,000	2,846,000	2,846,000
A0125P	Ad-hoc Relief Allowance 2025					1,360,000	1,496,000
A01270	Others				1,837,000	459,000	4,105,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**230,000**	**994,000**	**203,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0103	**GBPS ALI KHAN (PRIMARY SCHOOL) KAMBER-3 (Semis Code - 427010224)**					
A01274	Medical Charges				791,000	
A01289	Teaching Allowance			230,000	203,000	203,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ALI KHAN (PRIMARY SCHOOL) KAMBER-3 (Semis Code - 427010224)				**34,848,000**	**26,005,000**	**39,744,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0104	**GBPS GUL BURIRO (HETHION-I) (PRIMARY SCHOOL) ABAD (Semis Code - 427040240)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,244,000**	**852,000**	**1,397,000**
A011	**TOTAL PAY**	**1**	**1**	**763,000**	**384,000**	**790,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**763,000**	**384,000**	**790,000**
A01151	Total Basic Pay Other Staff	1	1	763,000	384,000	790,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**481,000**	**468,000**	**607,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**468,000**	**455,000**	**594,000**
A01202	House Rent Allowance			29,000	29,000	29,000
A01203	Conveyance Allowance			36,000	36,000	36,000
A01217	Medical Allowance			17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			30,000	30,000	30,000
A0124S	Differential Allowance			69,000	69,000	69,000
A0124X	Adhoc Relief Allowance 2023			119,000	113,000	113,000
A0125E	Adhoc Relief Allowance-2024			93,000	96,000	96,000
A0125P	Ad-hoc Relief Allowance 2025				46,000	51,000
A01270	Others			75,000	19,000	153,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0104	**GBPS GUL BURIRO (HETHION-I) (PRIMARY SCHOOL) ABAD (Semis Code - 427040240)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS GUL BURIRO (HETHION-I) (PRIMARY SCHOOL) ABAD (Semis Code - 427040240)			**1,530,000**	**1,138,000**	**1,683,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0106	**GBPS GAJI KHUHAWAR (PRIMARY SCHOOL) GAJI KHUHAWAR (Semis Code - 427040223)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,205,000**	**20,807,000**	**29,599,000**
A011	**TOTAL PAY**		**13**	**13**	**14,395,000**	**9,829,000**	**15,939,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**3,271,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	3,271,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,776,000**	**6,558,000**	**8,056,000**
A01151	Total Basic Pay Other Staff		12	12	7,776,000	6,558,000	8,056,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	7,422,000		7,689,000
A012	**TOTAL ALLOWANCES**				**2,810,000**	**10,978,000**	**13,660,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,783,000**	**10,878,000**	**13,560,000**
A01202	House Rent Allowance				121,000	462,000	462,000
A01203	Conveyance Allowance				152,000	714,000	714,000
A01217	Medical Allowance				66,000	292,000	292,000
A0122N	Special Conveyance Allowance to Disbaled Employees					56,000	56,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				127,000	817,000	817,000
A0124S	Differential Allowance				259,000	1,875,000	1,875,000
A0124X	Adhoc Relief Allowance 2023				336,000	2,932,000	2,932,000
A0125E	Adhoc Relief Allowance-2024				489,000	2,315,000	2,315,000
A0125P	Ad-hoc Relief Allowance 2025					1,106,000	1,217,000
A01270	Others				1,230,000	308,000	2,879,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0106	**GBPS GAJI KHUHAWAR (PRIMARY SCHOOL) GAJI KHUHAWAR (Semis Code - 427040223)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			27,000	100,000	100,000
A01289	Teaching Allowance			27,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GAJI KHUHAWAR (PRIMARY SCHOOL) GAJI KHUHAWAR (Semis Code - 427040223)				**17,491,000**	**21,093,000**	**29,885,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0107	**GBPS JUNANI. (PRIMARY SCHOOL) GAJI KHUHAWAR (Semis Code - 427040231)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,728,000**	**24,158,000**	**26,555,000**
A011	**TOTAL PAY**		**13**	**16**	**9,944,000**	**11,058,000**	**11,224,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,643,000**	**1,647,000**	**1,930,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,612,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A01106	Total Pay of contract officer				141,000	35,000	141,000
A119	ASSISTANT	(BPS-16)			141,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**15**	**8,301,000**	**9,411,000**	**9,294,000**
A01151	Total Basic Pay Other Staff		12	15	8,301,000	9,411,000	9,294,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	5	708,000		1,428,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	6,830,000		7,076,000
A012	**TOTAL ALLOWANCES**				**2,784,000**	**13,100,000**	**15,331,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,731,000**	**12,967,000**	**15,198,000**
A01202	House Rent Allowance				187,000	799,000	799,000
A01203	Conveyance Allowance				207,000	959,000	959,000
A01217	Medical Allowance				131,000	474,000	474,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				145,000	1,032,000	1,032,000
A0124S	Differential Allowance				324,000	2,200,000	2,200,000
A0124X	Adhoc Relief Allowance 2023				442,000	3,361,000	3,361,000
A0125E	Adhoc Relief Allowance-2024				366,000	2,647,000	2,647,000
A0125P	Ad-hoc Relief Allowance 2025					1,262,000	1,388,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0107	**GBPS JUNANI. (PRIMARY SCHOOL) GAJI KHUHAWAR (Semis Code - 427040231)**					
A01270	Others			926,000	232,000	2,337,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**133,000**	**133,000**
A01289	Teaching Allowance			53,000	133,000	133,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS JUNANI. (PRIMARY SCHOOL) GAJI KHUHAWAR (Semis Code - 427040231)				**13,014,000**	**24,444,000**	**26,841,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0109	**GBPS SHER MUHAMMAD BROHI. (PRIMARY SCHOOL) KHANDOO (Semis Code - 427040192)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,928,000**	**7,575,000**	**18,701,000**
A011	**TOTAL PAY**		**6**	**11**	**10,620,000**	**3,547,000**	**12,723,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**1,266,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	1,266,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**10**	**4,001,000**	**2,281,000**	**4,840,000**
A01151	Total Basic Pay Other Staff		5	10	4,001,000	2,281,000	4,840,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	7	708,000		1,428,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	3,293,000		3,412,000
A012	**TOTAL ALLOWANCES**				**3,308,000**	**4,028,000**	**5,978,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,272,000**	**3,978,000**	**5,928,000**
A01202	House Rent Allowance				184,000	195,000	195,000
A01203	Conveyance Allowance				228,000	241,000	241,000
A01217	Medical Allowance				113,000	113,000	113,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				204,000	290,000	290,000
A0124S	Differential Allowance				480,000	647,000	647,000
A0124X	Adhoc Relief Allowance 2023				710,000	1,028,000	1,028,000
A0125E	Adhoc Relief Allowance-2024				494,000	849,000	849,000
A0125P	Ad-hoc Relief Allowance 2025					400,000	440,000
A01270	Others				856,000	214,000	2,124,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**36,000**	**50,000**	**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0109	**GBPS SHER MUHAMMAD BROHI. (PRIMARY SCHOOL) KHANDOO (Semis Code - 427040192)**					
A01289	Teaching Allowance			36,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SHER MUHAMMAD BROHI. (PRIMARY SCHOOL) KHANDOO (Semis Code - 427040192)				**14,214,000**	**7,861,000**	**18,987,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0111	**GBPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK (Semis Code - 427040212)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,469,000**	**25,658,000**	**40,157,000**
A011	**TOTAL PAY**		**18**	**25**	**19,282,000**	**11,464,000**	**22,391,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**6,619,000**	**2,801,000**	**8,578,000**
A01101	Total Basic Pay Of Officer		1	2	6,619,000	2,801,000	8,578,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			695,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**23**	**12,663,000**	**8,663,000**	**13,813,000**
A01151	Total Basic Pay Other Staff		17	23	12,663,000	8,663,000	13,813,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	12	2,124,000		2,895,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	9,776,000		10,128,000
A012	**TOTAL ALLOWANCES**				**6,187,000**	**14,194,000**	**17,766,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,110,000**	**14,033,000**	**17,605,000**
A01202	House Rent Allowance				541,000	902,000	902,000
A01203	Conveyance Allowance				682,000	1,352,000	1,352,000
A01217	Medical Allowance				321,000	424,000	424,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	72,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				276,000	906,000	906,000
A0124S	Differential Allowance				699,000	2,143,000	2,143,000
A0124X	Adhoc Relief Allowance 2023				1,106,000	3,517,000	3,517,000
A0125E	Adhoc Relief Allowance-2024				768,000	2,852,000	2,852,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0111	**GBPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK (Semis Code - 427040212)**					
A0125P	Ad-hoc Relief Allowance 2025				1,435,000	1,579,000
A01270	Others			1,714,000	429,000	3,857,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**77,000**	**161,000**	**161,000**
A01289	Teaching Allowance			77,000	161,000	161,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK (Semis Code - 427040212)				**25,755,000**	**25,944,000**	**40,443,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0112	**GBPS WAGGAN. (PRIMARY SCHOOL) WAGAN (Semis Code - 427040031)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,855,000**	**21,712,000**	**26,515,000**
A011	**TOTAL PAY**		**16**	**16**	**11,889,000**	**10,172,000**	**12,584,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,817,000**	**2,869,000**	**2,150,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	2,508,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				315,000	361,000	361,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**10,072,000**	**7,303,000**	**10,434,000**
A01151	Total Basic Pay Other Staff		15	15	10,072,000	7,303,000	10,434,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	8,601,000		8,911,000
A012	**TOTAL ALLOWANCES**				**3,966,000**	**11,540,000**	**13,931,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,941,000**	**11,431,000**	**13,822,000**
A01202	House Rent Allowance				231,000	426,000	426,000
A01203	Conveyance Allowance				330,000	666,000	666,000
A01217	Medical Allowance				171,000	262,000	262,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				227,000	912,000	912,000
A0124S	Differential Allowance				553,000	1,974,000	1,974,000
A0124X	Adhoc Relief Allowance 2023				824,000	3,205,000	3,205,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				498,000	2,512,000	2,512,000
A0125P	Ad-hoc Relief Allowance 2025					1,197,000	1,317,000
A01270	Others				1,101,000	275,000	2,546,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0112	**GBPS WAGGAN. (PRIMARY SCHOOL) WAGAN (Semis Code - 427040031)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			25,000	109,000	109,000
A01289	Teaching Allowance			25,000	109,000	109,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS WAGGAN. (PRIMARY SCHOOL) WAGAN (Semis Code - 427040031)				**16,141,000**	**21,998,000**	**26,801,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0113	**GBPS SHAH LATIF COLONY. (PRIMARY SCHOOL) WARAH (Semis Code - 427040021)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,243,000**	**861,000**	**1,406,000**
A011	**TOTAL PAY**	**1**	**1**	**763,000**	**384,000**	**790,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**763,000**	**384,000**	**790,000**
A01151	Total Basic Pay Other Staff	1	1	763,000	384,000	790,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**480,000**	**477,000**	**616,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**467,000**	**464,000**	**603,000**
A01202	House Rent Allowance			29,000	29,000	29,000
A01203	Conveyance Allowance			36,000	36,000	36,000
A01217	Medical Allowance			17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			30,000	30,000	30,000
A0124S	Differential Allowance			69,000	69,000	69,000
A0124X	Adhoc Relief Allowance 2023			128,000	122,000	122,000
A0125E	Adhoc Relief Allowance-2024			83,000	96,000	96,000
A0125P	Ad-hoc Relief Allowance 2025				46,000	51,000
A01270	Others			75,000	19,000	153,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0113	**GBPS SHAH LATIF COLONY. (PRIMARY SCHOOL) WARAH (Semis Code - 427040021)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS SHAH LATIF COLONY. (PRIMARY SCHOOL) WARAH (Semis Code - 427040021)			**1,529,000**	**1,147,000**	**1,692,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0114	**GBPS MAIN WARAH. (PRIMARY SCHOOL) WARAH (Semis Code - 427040025)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,470,000**	**53,640,000**	**56,284,000**
A011	**TOTAL PAY**		**22**	**22**	**20,193,000**	**25,273,000**	**21,940,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,760,000**	**2,632,000**	**8,024,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	2,597,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A01106	Total Pay of contract officer				141,000	35,000	141,000
A119	ASSISTANT	(BPS-16)			141,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**13,433,000**	**22,641,000**	**13,916,000**
A01151	Total Basic Pay Other Staff		21	21	13,433,000	22,641,000	13,916,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	12,725,000		13,183,000
A012	**TOTAL ALLOWANCES**				**3,277,000**	**28,367,000**	**34,344,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,247,000**	**28,116,000**	**34,093,000**
A01202	House Rent Allowance				177,000	986,000	986,000
A01203	Conveyance Allowance				219,000	1,666,000	1,666,000
A01217	Medical Allowance				99,000	638,000	638,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				102,000	2,268,000	2,268,000
A0124S	Differential Allowance				226,000	4,820,000	4,820,000
A0124X	Adhoc Relief Allowance 2023				397,000	7,948,000	7,948,000
A0125E	Adhoc Relief Allowance-2024				234,000	6,328,000	6,328,000
A0125P	Ad-hoc Relief Allowance 2025					3,013,000	3,314,000
A01270	Others				1,790,000	448,000	6,124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0114	**GBPS MAIN WARAH. (PRIMARY SCHOOL) WARAH (Semis Code - 427040025)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			30,000	251,000	251,000
A01289	Teaching Allowance			30,000	251,000	251,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAIN WARAH. (PRIMARY SCHOOL) WARAH (Semis Code - 427040025)				**23,756,000**	**53,926,000**	**56,570,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0115	**GBPS MUHAMMAD HASSAN CHANDIO. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO (Semis Code - 427030083)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				8,432,000	5,155,000	11,045,000
A011	**TOTAL PAY**		9	9	6,564,000	2,330,000	7,033,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	882,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	5,062,000	1,448,000	5,244,000
A01151	Total Basic Pay Other Staff		8	8	5,062,000	1,448,000	5,244,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,531,000		2,622,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,531,000		2,622,000
A012	**TOTAL ALLOWANCES**				1,868,000	2,825,000	4,012,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,851,000	2,775,000	3,962,000
A01202	House Rent Allowance				66,000	166,000	166,000
A01203	Conveyance Allowance				76,000	205,000	205,000
A01217	Medical Allowance				30,000	92,000	92,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				88,000	203,000	203,000
A0124S	Differential Allowance				191,000	454,000	454,000
A0124X	Adhoc Relief Allowance 2023				292,000	688,000	688,000
A0125E	Adhoc Relief Allowance-2024				500,000	553,000	553,000
A0125P	Ad-hoc Relief Allowance 2025					262,000	288,000
A01270	Others				605,000	151,000	1,312,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				17,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0115	**GBPS MUHAMMAD HASSAN CHANDIO. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO (Semis Code - 427030083)**					
A01289	Teaching Allowance			17,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MUHAMMAD HASSAN CHANDIO. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO (Semis Code - 427030083)				**8,718,000**	**5,441,000**	**11,331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0116	**GBPS CHAKIANI. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO (Semis Code - 427030136)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,853,000**	**4,567,000**	**10,786,000**
A011	**TOTAL PAY**		**8**	**8**	**6,710,000**	**2,056,000**	**7,164,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,065,000**	**630,000**	**2,352,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	489,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A01106	Total Pay of contract officer				563,000	141,000	563,000
A119	ASSISTANT	(BPS-16)			563,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,645,000**	**1,426,000**	**4,812,000**
A01151	Total Basic Pay Other Staff		7	7	4,645,000	1,426,000	4,812,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,941,000		2,011,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,941,000		2,011,000
A012	**TOTAL ALLOWANCES**				**2,143,000**	**2,511,000**	**3,622,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,121,000**	**2,461,000**	**3,572,000**
A01202	House Rent Allowance				106,000	166,000	166,000
A01203	Conveyance Allowance				125,000	205,000	205,000
A01217	Medical Allowance				53,000	92,000	92,000
A0124R	Ad-Hoc Relief Allowance-2022				109,000	168,000	168,000
A0124S	Differential Allowance				240,000	381,000	381,000
A0124X	Adhoc Relief Allowance 2023				390,000	594,000	594,000
A0125E	Adhoc Relief Allowance-2024				534,000	485,000	485,000
A0125P	Ad-hoc Relief Allowance 2025					229,000	252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0116	**GBPS CHAKIANI. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO (Semis Code - 427030136)**					
A01270	Others			564,000	141,000	1,229,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			22,000	50,000	50,000
A01289	Teaching Allowance			22,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS CHAKIANI. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO (Semis Code - 427030136)				**9,139,000**	**4,853,000**	**11,072,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0117	**GBPS FAIZ ILLAHI. (PRIMARY SCHOOL) SHAHDADKOT-1 (Semis Code - 427030148)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,333,000**	**37,604,000**	**46,614,000**
A011	**TOTAL PAY**		**22**	**22**	**20,406,000**	**17,352,000**	**22,166,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**2,567,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	2,567,000	7,883,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**13,787,000**	**14,785,000**	**14,283,000**
A01151	Total Basic Pay Other Staff		21	21	13,787,000	14,785,000	14,283,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	12,725,000		13,183,000
A012	**TOTAL ALLOWANCES**				**8,927,000**	**20,252,000**	**24,448,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,829,000**	**19,908,000**	**24,104,000**
A01202	House Rent Allowance				303,000	1,046,000	1,046,000
A01203	Conveyance Allowance				387,000	1,343,000	1,343,000
A01217	Medical Allowance				179,000	568,000	568,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124F	Adhoc Relief Allowance-2021					3,000	
A0124R	Ad-Hoc Relief Allowance-2022				378,000	1,690,000	1,690,000
A0124S	Differential Allowance				835,000	3,218,000	3,218,000
A0124X	Adhoc Relief Allowance 2023				1,222,000	5,348,000	5,348,000
A0125E	Adhoc Relief Allowance-2024				3,697,000	4,262,000	4,262,000
A0125P	Ad-hoc Relief Allowance 2025					1,973,000	2,170,000
A01270	Others				1,825,000	456,000	4,458,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**98,000**	**344,000**	**344,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0117	**GBPS FAIZ ILLAHI. (PRIMARY SCHOOL) SHAHDADKOT-1 (Semis Code - 427030148)**					
A01289	Teaching Allowance			98,000	344,000	344,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS FAIZ ILLAHI. (PRIMARY SCHOOL) SHAHDADKOT-1 (Semis Code - 427030148)				**29,619,000**	**37,890,000**	**46,900,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0118	**GBPS SIDDIQUI MADRASAH (PRIMARY SCHOOL) SHAHDADKOT-1 (Semis Code - 427030169)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**29,472,000**	**34,090,000**	**44,982,000**
A011	**TOTAL PAY**	**24**	**24**	**20,698,000**	**16,011,000**	**23,044,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,619,000**	**2,875,000**	**8,458,000**
A01101	Total Basic Pay Of Officer	1	1	6,619,000	2,300,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT (BPS-16)					
A01102	Personal pay				575,000	575,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**23**	**23**	**14,079,000**	**13,136,000**	**14,586,000**
A01151	Total Basic Pay Other Staff	23	23	14,079,000	13,136,000	14,586,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	11	11	6,658,000		6,898,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	6,658,000		6,898,000
A012	**TOTAL ALLOWANCES**			**8,774,000**	**18,079,000**	**21,938,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,721,000**	**17,885,000**	**21,744,000**
A01202	House Rent Allowance			233,000	916,000	916,000
A01203	Conveyance Allowance			324,000	1,087,000	1,087,000
A01217	Medical Allowance			132,000	416,000	416,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			306,000	1,396,000	1,396,000
A0124S	Differential Allowance			695,000	3,005,000	3,005,000
A0124X	Adhoc Relief Allowance 2023			1,036,000	4,899,000	4,899,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0118	**GBPS SIDDIQUI MADRASAH (PRIMARY SCHOOL) SHAHDADKOT-1 (Semis Code - 427030169)**					
A0125E	Adhoc Relief Allowance-2024			4,139,000	3,815,000	3,815,000
A0125P	Ad-hoc Relief Allowance 2025				1,815,000	1,997,000
A01270	Others			1,853,000	463,000	4,140,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**194,000**	**194,000**
A01289	Teaching Allowance			53,000	194,000	194,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS SIDDIQUI MADRASAH (PRIMARY SCHOOL) SHAHDADKOT-1 (Semis Code - 427030169)			**29,758,000**	**34,376,000**	**45,268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0121	**GBPS NOOR MUHAMMADI. (PRIMARY SCHOOL) SHAHDADKOT-2 (Semis Code - 427030174)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,516,000**	**24,709,000**	**40,378,000**
A011	**TOTAL PAY**		**25**	**25**	**21,429,000**	**11,466,000**	**23,220,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,760,000**	**917,000**	**8,024,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	882,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A01106	Total Pay of contract officer				141,000	35,000	141,000
A119	ASSISTANT	(BPS-16)			141,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**14,669,000**	**10,549,000**	**15,196,000**
A01151	Total Basic Pay Other Staff		24	24	14,669,000	10,549,000	15,196,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	6,953,000		7,203,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	6,953,000		7,203,000
A012	**TOTAL ALLOWANCES**				**7,087,000**	**13,243,000**	**17,158,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,042,000**	**13,016,000**	**16,931,000**
A01202	House Rent Allowance				142,000	596,000	596,000
A01203	Conveyance Allowance				195,000	859,000	859,000
A01217	Medical Allowance				74,000	344,000	344,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				216,000	961,000	961,000
A0124S	Differential Allowance				469,000	2,115,000	2,115,000
A0124X	Adhoc Relief Allowance 2023				790,000	3,481,000	3,481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0121	**GBPS NOOR MUHAMMADI. (PRIMARY SCHOOL) SHAHDADKOT-2 (Semis Code - 427030174)**					
A0125E	Adhoc Relief Allowance-2024			3,241,000	2,827,000	2,827,000
A0125P	Ad-hoc Relief Allowance 2025				1,354,000	1,489,000
A01270	Others			1,912,000	478,000	4,258,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**45,000**	**227,000**	**227,000**
A01289	Teaching Allowance			45,000	227,000	227,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS NOOR MUHAMMADI. (PRIMARY SCHOOL) SHAHDADKOT-2 (Semis Code - 427030174)			**28,802,000**	**24,995,000**	**40,664,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0122	**GBPS MAZHAR-UL-ISLAM. (PRIMARY SCHOOL) SHAHDADKOT-3 (Semis Code - 427030017)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**19,176,000**	**24,063,000**	**31,769,000**
A011	**TOTAL PAY**	**13**	**13**	**14,048,000**	**11,167,000**	**15,580,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,628,000**	**1,097,000**	**7,892,000**
A01101	Total Basic Pay Of Officer	1	1	6,619,000	1,095,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT (BPS-16)					
A01102	Personal pay			9,000	2,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**12**	**12**	**7,420,000**	**10,070,000**	**7,688,000**
A01151	Total Basic Pay Other Staff	12	12	7,420,000	10,070,000	7,688,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	3,710,000		3,844,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	3,710,000		3,844,000
A012	**TOTAL ALLOWANCES**			**5,128,000**	**12,896,000**	**16,189,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,098,000**	**12,708,000**	**16,001,000**
A01202	House Rent Allowance			98,000	517,000	517,000
A01203	Conveyance Allowance			132,000	786,000	786,000
A01217	Medical Allowance			48,000	292,000	292,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			188,000	1,077,000	1,077,000
A0124S	Differential Allowance			404,000	2,114,000	2,114,000
A0124X	Adhoc Relief Allowance 2023			662,000	3,495,000	3,495,000
A0125E	Adhoc Relief Allowance-2024			2,369,000	2,793,000	2,793,000
A0125P	Ad-hoc Relief Allowance 2025				1,334,000	1,467,000
A01270	Others			1,194,000	299,000	3,459,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0122	**GBPS MAZHAR-UL-ISLAM. (PRIMARY SCHOOL) SHAHDADKOT-3 (Semis Code - 427030017)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**30,000**	**188,000**	**188,000**
A01289	Teaching Allowance			30,000	188,000	188,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAZHAR-UL-ISLAM. (PRIMARY SCHOOL) SHAHDADKOT-3 (Semis Code - 427030017)				**19,462,000**	**24,349,000**	**32,055,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0123	**GBPS SAHIB KHAN LASHARI. (PRIMARY SCHOOL) SHAHDADKOT-3**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,821,000**	**1,713,000**	**2,048,000**
A011	**TOTAL PAY**	**1**	**1**	**974,000**	**959,000**	**1,001,000**
A011-1	**TOTAL PAY OF OFFICERS**			**211,000**	**768,000**	**211,000**
A01101	Total Basic Pay Of Officer				715,000	
A119	ASSISTANT (BPS-16)					
A01106	Total Pay of contract officer			211,000	53,000	211,000
A119	ASSISTANT (BPS-16)			211,000		
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**763,000**	**191,000**	**790,000**
A01151	Total Basic Pay Other Staff	1	1	763,000	191,000	790,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**847,000**	**754,000**	**1,047,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**830,000**	**750,000**	**1,043,000**
A01202	House Rent Allowance			66,000	55,000	55,000
A01203	Conveyance Allowance			76,000	63,000	63,000
A01217	Medical Allowance			30,000	23,000	23,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			68,000	57,000	57,000
A0124S	Differential Allowance			146,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023			223,000	183,000	183,000
A0125E	Adhoc Relief Allowance-2024			143,000	157,000	157,000
A0125P	Ad-hoc Relief Allowance 2025				72,000	79,000
A01270	Others			75,000	19,000	305,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**17,000**	**4,000**	**4,000**
A01289	Teaching Allowance			17,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0123	**GBPS SAHIB KHAN LASHARI. (PRIMARY SCHOOL) SHAHDADKOT-3**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS SAHIB KHAN LASHARI. (PRIMARY SCHOOL) SHAHDADKOT-3			**2,107,000**	**1,999,000**	**2,334,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0124	**GBPS SHAHDADKOT MAIN (KHUDA BUX SOOMRO) (PRIMARY SCHOOL) SHAHDADKOT-3 (Semis Code - 427030149)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,368,000**	**73,108,000**	**89,626,000**
A011	**TOTAL PAY**		**50**	**50**	**40,471,000**	**34,046,000**	**43,031,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**5,584,000**	**7,960,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	5,507,000	7,883,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					77,000	77,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**33,852,000**	**28,462,000**	**35,071,000**
A01151	Total Basic Pay Other Staff		49	49	33,839,000	28,459,000	35,058,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	4,602,000		4,768,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	36	36	29,237,000		30,290,000
A01152	Personal pay				13,000	3,000	13,000
A012	**TOTAL ALLOWANCES**				**20,897,000**	**39,062,000**	**46,595,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,631,000**	**38,503,000**	**46,036,000**
A01202	House Rent Allowance				1,050,000	1,616,000	1,616,000
A01203	Conveyance Allowance				1,321,000	2,463,000	2,463,000
A0120D	Integrated Allowance					23,000	23,000
A01217	Medical Allowance				748,000	958,000	958,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				811,000	3,175,000	3,175,000
A0124S	Differential Allowance				1,836,000	6,508,000	6,508,000
A0124X	Adhoc Relief Allowance 2023				2,743,000	10,503,000	10,503,000
A0125E	Adhoc Relief Allowance-2024				8,311,000	8,367,000	8,367,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0124	**GBPS SHAHDADKOT MAIN (KHUDA BUX SOOMRO) (PRIMARY SCHOOL) SHAHDADKOT-3 (Semis Code - 427030149)**					
A0125P	Ad-hoc Relief Allowance 2025				3,937,000	4,331,000
A01270	Others			3,810,000	953,000	8,092,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**266,000**	**559,000**	**559,000**
A01289	Teaching Allowance			266,000	559,000	559,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SHAHDADKOT MAIN (KHUDA BUX SOOMRO) (PRIMARY SCHOOL) SHAHDADKOT-3 (Semis Code - 427030149)				**61,654,000**	**73,394,000**	**89,912,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0125	**GBPS SEELRA. (PRIMARY SCHOOL) SHAHDADKOT-3 (Semis Code - 427030164)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,568,000**	**9,159,000**	**19,368,000**
A011	**TOTAL PAY**		**7**	**7**	**11,029,000**	**4,275,000**	**12,452,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**882,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	882,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**4,410,000**	**3,393,000**	**4,569,000**
A01151	Total Basic Pay Other Staff		6	6	4,410,000	3,393,000	4,569,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	3,293,000		3,412,000
A012	**TOTAL ALLOWANCES**				**3,539,000**	**4,884,000**	**6,916,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,497,000**	**4,826,000**	**6,858,000**
A01202	House Rent Allowance				162,000	205,000	205,000
A01203	Conveyance Allowance				204,000	310,000	310,000
A01217	Medical Allowance				87,000	108,000	108,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				147,000	357,000	357,000
A0124S	Differential Allowance				325,000	767,000	767,000
A0124X	Adhoc Relief Allowance 2023				593,000	1,317,000	1,317,000
A0125E	Adhoc Relief Allowance-2024				1,080,000	1,042,000	1,042,000
A0125P	Ad-hoc Relief Allowance 2025					495,000	545,000
A01270	Others				896,000	224,000	2,206,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0125	**GBPS SEELRA. (PRIMARY SCHOOL) SHAHDADKOT-3 (Semis Code - 427030164)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**42,000**	**58,000**	**58,000**
A01289	Teaching Allowance			42,000	58,000	58,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SEELRA. (PRIMARY SCHOOL) SHAHDADKOT-3 (Semis Code - 427030164)				**14,854,000**	**9,445,000**	**19,654,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0126	**GBPS URDU SHAHDADKOT. (PRIMARY SCHOOL) SHAHDADKOT-3 (Semis Code - 427030166)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,157,000**	**21,572,000**	**32,977,000**
A011	**TOTAL PAY**		**17**	**17**	**16,749,000**	**10,072,000**	**18,378,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**1,224,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	1,224,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**10,130,000**	**8,848,000**	**10,495,000**
A01151	Total Basic Pay Other Staff		16	16	10,130,000	8,848,000	10,495,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	9,776,000		10,128,000
A012	**TOTAL ALLOWANCES**				**6,408,000**	**11,500,000**	**14,599,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,360,000**	**11,375,000**	**14,474,000**
A01202	House Rent Allowance				175,000	515,000	515,000
A01203	Conveyance Allowance				233,000	676,000	676,000
A01217	Medical Allowance				95,000	291,000	291,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	72,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				250,000	941,000	941,000
A0124S	Differential Allowance				548,000	1,888,000	1,888,000
A0124X	Adhoc Relief Allowance 2023				759,000	3,074,000	3,074,000
A0125E	Adhoc Relief Allowance-2024				2,835,000	2,404,000	2,404,000
A0125P	Ad-hoc Relief Allowance 2025					1,147,000	1,262,000
A01270	Others				1,462,000	366,000	3,350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0126	**GBPS URDU SHAHDADKOT. (PRIMARY SCHOOL) SHAHDADKOT-3 (Semis Code - 427030166)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			48,000	125,000	125,000
A01289	Teaching Allowance			48,000	125,000	125,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS URDU SHAHDADKOT. (PRIMARY SCHOOL) SHAHDADKOT-3 (Semis Code - 427030166)			**23,443,000**	**21,858,000**	**33,263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0127	**GBPS MEHRAN. (PRIMARY SCHOOL) SHAHDADKOT-3 (Semis Code - 427030173)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				19,745,000	19,666,000	26,929,000
A011	**TOTAL PAY**		18	18	13,103,000	8,951,000	13,807,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	882,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		17	17	11,601,000	8,069,000	12,018,000
A01151	Total Basic Pay Other Staff		17	17	11,601,000	8,069,000	12,018,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	9,776,000		10,128,000
A012	**TOTAL ALLOWANCES**				6,642,000	10,715,000	13,122,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,564,000	10,508,000	12,915,000
A01202	House Rent Allowance				409,000	567,000	567,000
A01203	Conveyance Allowance				475,000	758,000	758,000
A01217	Medical Allowance				236,000	334,000	334,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				265,000	850,000	850,000
A0124S	Differential Allowance				591,000	1,666,000	1,666,000
A0124X	Adhoc Relief Allowance 2023				988,000	2,769,000	2,769,000
A0125E	Adhoc Relief Allowance-2024				2,344,000	2,246,000	2,246,000
A0125P	Ad-hoc Relief Allowance 2025					1,004,000	1,104,000
A01270	Others				1,253,000	313,000	2,620,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0127	**GBPS MEHRAN. (PRIMARY SCHOOL) SHAHDADKOT-3 (Semis Code - 427030173)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			78,000	207,000	207,000
A01289	Teaching Allowance			78,000	207,000	207,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MEHRAN. (PRIMARY SCHOOL) SHAHDADKOT-3 (Semis Code - 427030173)				**20,031,000**	**19,952,000**	**27,215,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0128	**GBPS BAQER ABAD. (PRIMARY SCHOOL) SILRA (Semis Code - 427030095)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			882,000	1,108,000	1,510,000
A011	**TOTAL PAY**	1	1	763,000	526,000	790,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1	1	763,000	526,000	790,000
A01151	Total Basic Pay Other Staff	1	1	763,000	526,000	790,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			119,000	582,000	720,000
A012-1	**TOTAL REGULAR ALLOWANCES**			119,000	582,000	720,000
A01202	House Rent Allowance			22,000	46,000	46,000
A01203	Conveyance Allowance			22,000	60,000	60,000
A01217	Medical Allowance				29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				109,000	109,000
A0124S	Differential Allowance				47,000	47,000
A0124X	Adhoc Relief Allowance 2023				164,000	164,000
A0125E	Adhoc Relief Allowance-2024				73,000	73,000
A0125P	Ad-hoc Relief Allowance 2025				35,000	39,000
A01270	Others			75,000	19,000	153,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0128	**GBPS BAQER ABAD. (PRIMARY SCHOOL) SILRA (Semis Code - 427030095)**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BAQER ABAD. (PRIMARY SCHOOL) SILRA (Semis Code - 427030095)				**1,168,000**	**1,394,000**	**1,796,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0129	**GBPS FAIZ MUHAMMAD KHARIL-I (PRIMARY SCHOOL) SILRA (Semis Code - 427030099)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,621,000**	**895,000**	**1,415,000**
A011	**TOTAL PAY**	**1**	**1**	**763,000**	**409,000**	**790,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**763,000**	**409,000**	**790,000**
A01151	Total Basic Pay Other Staff	1	1	763,000	409,000	790,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**858,000**	**486,000**	**625,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**845,000**	**473,000**	**612,000**
A01202	House Rent Allowance			90,000	29,000	29,000
A01203	Conveyance Allowance			71,000	36,000	36,000
A01217	Medical Allowance			90,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			72,000	30,000	30,000
A0124S	Differential Allowance			131,000	69,000	69,000
A0124X	Adhoc Relief Allowance 2023			215,000	122,000	122,000
A0125E	Adhoc Relief Allowance-2024			101,000	102,000	102,000
A0125P	Ad-hoc Relief Allowance 2025				49,000	54,000
A01270	Others			75,000	19,000	153,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0129	**GBPS FAIZ MUHAMMAD KHARIL-I (PRIMARY SCHOOL) SILRA (Semis Code - 427030099)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS FAIZ MUHAMMAD KHARIL-I (PRIMARY SCHOOL) SILRA (Semis Code - 427030099)			**1,907,000**	**1,181,000**	**1,701,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0131	**GBPS BUTHI. (PRIMARY SCHOOL) BAHRAM (Semis Code - 427020020)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			882,000	222,000	2,345,000
A011	**TOTAL PAY**	1	4	763,000	191,000	2,180,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1	4	763,000	191,000	2,180,000
A01151	Total Basic Pay Other Staff	1	4	763,000	191,000	2,180,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14		3			1,390,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			119,000	31,000	165,000
A012-1	**TOTAL REGULAR ALLOWANCES**			119,000	31,000	165,000
A01202	House Rent Allowance			22,000	6,000	6,000
A01203	Conveyance Allowance			22,000	6,000	6,000
A01270	Others			75,000	19,000	153,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS0131 GBPS BUTHI. (PRIMARY SCHOOL) BAHRAM (Semis Code - 427020020)					
GBPS BUTHI. (PRIMARY SCHOOL) BAHRAM (Semis Code - 427020020)			**1,168,000**	**508,000**	**2,631,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0133	**GBPS MIROKHAN-I. (PRIMARY SCHOOL) MIRO KHAN (Semis Code - 427020154)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,682,000**	**19,274,000**	**37,708,000**
A011	**TOTAL PAY**		**20**	**24**	**21,709,000**	**9,381,000**	**23,853,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**1,655,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	1,655,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**23**	**15,090,000**	**7,726,000**	**15,970,000**
A01151	Total Basic Pay Other Staff		19	23	15,090,000	7,726,000	15,970,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	14	3,540,000		4,004,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	11,550,000		11,966,000
A012	**TOTAL ALLOWANCES**				**8,973,000**	**9,893,000**	**13,855,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,850,000**	**9,686,000**	**13,648,000**
A01202	House Rent Allowance				896,000	573,000	573,000
A01203	Conveyance Allowance				741,000	776,000	776,000
A01217	Medical Allowance				375,000	339,000	339,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				488,000	773,000	773,000
A0124S	Differential Allowance				1,066,000	1,265,000	1,265,000
A0124X	Adhoc Relief Allowance 2023				1,817,000	2,419,000	2,419,000
A0125E	Adhoc Relief Allowance-2024				1,510,000	1,959,000	1,959,000
A0125P	Ad-hoc Relief Allowance 2025					1,092,000	1,201,000
A01270	Others				1,954,000	489,000	4,342,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**123,000**	**207,000**	**207,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0133	**GBPS MIROKHAN-I. (PRIMARY SCHOOL) MIRO KHAN (Semis Code - 427020154)**					
A01289	Teaching Allowance			123,000	207,000	207,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MIROKHAN-I. (PRIMARY SCHOOL) MIRO KHAN (Semis Code - 427020154)				**30,968,000**	**19,560,000**	**37,994,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0134	**GGPS MAIN KAMBER. (PRIMARY SCHOOL) KAMBER-1 (Semis Code - 427010077)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**46,082,000**	**29,510,000**	**46,639,000**
A011	**TOTAL PAY**	**26**	**26**	**24,368,000**	**13,621,000**	**26,270,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,628,000**	**1,092,000**	**7,892,000**
A01101	Total Basic Pay Of Officer	1	1	6,619,000	1,090,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT (BPS-16)					
A01102	Personal pay			9,000	2,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**25**	**25**	**17,740,000**	**12,529,000**	**18,378,000**
A01151	Total Basic Pay Other Staff	25	25	17,740,000	12,529,000	18,378,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	17	17	14,499,000		15,021,000
A012	**TOTAL ALLOWANCES**			**21,714,000**	**15,889,000**	**20,369,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,311,000**	**15,638,000**	**20,118,000**
A01202	House Rent Allowance			1,093,000	682,000	682,000
A01203	Conveyance Allowance			1,693,000	996,000	996,000
A01217	Medical Allowance			702,000	409,000	409,000
A01238	Charge Allowance			41,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			1,743,000	1,173,000	1,173,000
A0124S	Differential Allowance			3,689,000	2,573,000	2,573,000
A0124X	Adhoc Relief Allowance 2023			6,013,000	4,240,000	4,240,000
A0125E	Adhoc Relief Allowance-2024			4,121,000	3,383,000	3,383,000
A0125P	Ad-hoc Relief Allowance 2025				1,618,000	1,780,000
A01270	Others			2,216,000	554,000	4,872,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0134	**GGPS MAIN KAMBER. (PRIMARY SCHOOL) KAMBER-1 (Semis Code - 427010077)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			403,000	251,000	251,000
A01289	Teaching Allowance			403,000	251,000	251,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS MAIN KAMBER. (PRIMARY SCHOOL) KAMBER-1 (Semis Code - 427010077)				**46,368,000**	**29,796,000**	**46,925,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0138	**GGPS PEACHUHA. (PRIMARY SCHOOL) LALU RAUNK (Semis Code - 427040046)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,244,000**	**852,000**	**1,397,000**
A011	**TOTAL PAY**	**1**	**1**	**763,000**	**384,000**	**790,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**763,000**	**384,000**	**790,000**
A01151	Total Basic Pay Other Staff	1	1	763,000	384,000	790,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**481,000**	**468,000**	**607,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**468,000**	**455,000**	**594,000**
A01202	House Rent Allowance			29,000	29,000	29,000
A01203	Conveyance Allowance			36,000	36,000	36,000
A01217	Medical Allowance			17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			30,000	30,000	30,000
A0124S	Differential Allowance			69,000	69,000	69,000
A0124X	Adhoc Relief Allowance 2023			119,000	113,000	113,000
A0125E	Adhoc Relief Allowance-2024			93,000	96,000	96,000
A0125P	Ad-hoc Relief Allowance 2025				46,000	51,000
A01270	Others			75,000	19,000	153,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0138	**GGPS PEACHUHA. (PRIMARY SCHOOL) LALU RAUNK (Semis Code - 427040046)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GGPS PEACHUHA. (PRIMARY SCHOOL) LALU RAUNK (Semis Code - 427040046)			**1,530,000**	**1,138,000**	**1,683,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0139	**GGPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK (Semis Code - 427040056)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**19,060,000**	**6,657,000**	**23,244,000**
A011	**TOTAL PAY**	**14**	**16**	**15,042,000**	**3,080,000**	**16,946,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,619,000**	**935,000**	**7,883,000**
A01101	Total Basic Pay Of Officer	1	1	6,619,000	935,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**15**	**8,423,000**	**2,145,000**	**9,063,000**
A01151	Total Basic Pay Other Staff	13	15	8,423,000	2,145,000	9,063,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	4	708,000		1,070,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	7,422,000		7,689,000
A012	**TOTAL ALLOWANCES**			**4,018,000**	**3,577,000**	**6,298,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,955,000**	**3,514,000**	**6,235,000**
A01202	House Rent Allowance			203,000	179,000	179,000
A01203	Conveyance Allowance			262,000	220,000	220,000
A01217	Medical Allowance			129,000	106,000	106,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			222,000	253,000	253,000
A0124S	Differential Allowance			480,000	568,000	568,000
A0124X	Adhoc Relief Allowance 2023			684,000	765,000	765,000
A0125E	Adhoc Relief Allowance-2024			679,000	746,000	746,000
A0125P	Ad-hoc Relief Allowance 2025				353,000	388,000
A01270	Others			1,293,000	323,000	3,009,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**63,000**	**63,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0139	**GGPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK (Semis Code - 427040056)**					
A01289	Teaching Allowance			63,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK (Semis Code - 427040056)				**19,346,000**	**6,943,000**	**23,530,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0140	**GGPS BAND JANI. (PRIMARY SCHOOL) WAGAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**882,000**	**222,000**	**955,000**
A011	**TOTAL PAY**	**1**	**1**	**763,000**	**191,000**	**790,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**763,000**	**191,000**	**790,000**
A01151	Total Basic Pay Other Staff	1	1	763,000	191,000	790,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**119,000**	**31,000**	**165,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**119,000**	**31,000**	**165,000**
A01202	House Rent Allowance			22,000	6,000	6,000
A01203	Conveyance Allowance			22,000	6,000	6,000
A01270	Others			75,000	19,000	153,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS BAND JANI. (PRIMARY SCHOOL) WAGAN				**1,168,000**	**508,000**	**1,241,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0141	**GGPS SHAHDADKOT-II (PRIMARY SCHOOL) SHAHDADKOT-2 (Semis Code - 427030180)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,489,000**	**45,160,000**	**65,941,000**
A011	**TOTAL PAY**		**41**	**41**	**33,343,000**	**20,984,000**	**35,649,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,760,000**	**703,000**	**8,024,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	668,000	7,883,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A01106	Total Pay of contract officer				141,000	35,000	141,000
A119	ASSISTANT	(BPS-16)			141,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**26,583,000**	**20,281,000**	**27,625,000**
A01151	Total Basic Pay Other Staff		40	40	26,583,000	20,195,000	27,539,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	32	32	23,342,000		24,182,000
A01152	Personal pay					86,000	86,000
A012	**TOTAL ALLOWANCES**				**12,146,000**	**24,176,000**	**30,292,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,059,000**	**23,832,000**	**29,948,000**
A01202	House Rent Allowance				515,000	1,006,000	1,006,000
A01203	Conveyance Allowance				653,000	1,535,000	1,535,000
A01217	Medical Allowance				308,000	579,000	579,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				307,000	1,814,000	1,814,000
A0124S	Differential Allowance				694,000	3,941,000	3,941,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0141	**GGPS SHAHDADKOT-II (PRIMARY SCHOOL) SHAHDADKOT-2 (Semis Code - 427030180)**					
A0124X	Adhoc Relief Allowance 2023			1,151,000	6,516,000	6,516,000
A0125E	Adhoc Relief Allowance-2024			5,337,000	5,188,000	5,188,000
A0125P	Ad-hoc Relief Allowance 2025				2,479,000	2,727,000
A01270	Others			3,091,000	773,000	6,641,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**87,000**	**344,000**	**344,000**
A01289	Teaching Allowance			87,000	344,000	344,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS SHAHDADKOT-II (PRIMARY SCHOOL) SHAHDADKOT-2 (Semis Code - 427030180)				**45,775,000**	**45,446,000**	**66,227,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0142	**GGPS MIRO KHAN. (PRIMARY SCHOOL) MIRO KHAN (Semis Code - 427020047)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,405,000**	**31,588,000**	**37,966,000**
A011	**TOTAL PAY**		**22**	**22**	**16,231,000**	**14,375,000**	**17,324,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**3,541,000**	**2,065,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	3,265,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					276,000	276,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**14,729,000**	**10,834,000**	**15,259,000**
A01151	Total Basic Pay Other Staff		21	21	14,729,000	10,834,000	15,259,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,055,000		1,093,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	11,550,000		11,966,000
A012	**TOTAL ALLOWANCES**				**13,174,000**	**17,213,000**	**20,642,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,972,000**	**16,897,000**	**20,326,000**
A01202	House Rent Allowance				768,000	873,000	873,000
A01203	Conveyance Allowance				1,091,000	1,321,000	1,321,000
A01217	Medical Allowance				503,000	496,000	496,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				893,000	1,542,000	1,542,000
A0124S	Differential Allowance				1,998,000	2,728,000	2,728,000
A0124X	Adhoc Relief Allowance 2023				3,359,000	4,166,000	4,166,000
A0125E	Adhoc Relief Allowance-2024				2,795,000	3,557,000	3,557,000
A0125P	Ad-hoc Relief Allowance 2025					1,822,000	2,004,000
A01270	Others				1,562,000	391,000	3,638,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0142	**GGPS MIRO KHAN. (PRIMARY SCHOOL) MIRO KHAN (Semis Code - 427020047)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**202,000**	**316,000**	**316,000**
A01289	Teaching Allowance			202,000	316,000	316,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS MIRO KHAN. (PRIMARY SCHOOL) MIRO KHAN (Semis Code - 427020047)				**29,691,000**	**31,874,000**	**38,252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0143	**GBPS MASSAN MOHALLA. (PRIMARY SCHOOL) 1-NASEERABAD (Semis Code - 427060027)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,602,000**	**3,401,000**	**2,936,000**
A011	**TOTAL PAY**	**1**	**1**	**763,000**	**1,675,000**	**790,000**
A011-1	**TOTAL PAY OF OFFICERS**				**1,266,000**	
A01101	Total Basic Pay Of Officer				1,266,000	
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**763,000**	**409,000**	**790,000**
A01151	Total Basic Pay Other Staff	1	1	763,000	409,000	790,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**839,000**	**1,726,000**	**2,146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**826,000**	**1,713,000**	**2,133,000**
A01202	House Rent Allowance			51,000	85,000	85,000
A01203	Conveyance Allowance			36,000	98,000	98,000
A01217	Medical Allowance			20,000	58,000	58,000
A0124R	Ad-Hoc Relief Allowance-2022			42,000	139,000	139,000
A0124S	Differential Allowance			92,000	299,000	299,000
A0124X	Adhoc Relief Allowance 2023			128,000	458,000	458,000
A0125E	Adhoc Relief Allowance-2024			382,000	381,000	381,000
A0125P	Ad-hoc Relief Allowance 2025				176,000	194,000
A01270	Others			75,000	19,000	421,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0143	**GBPS MASSAN MOHALLA. (PRIMARY SCHOOL) 1-NASEERABAD (Semis Code - 427060027)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MASSAN MOHALLA. (PRIMARY SCHOOL) 1-NASEERABAD (Semis Code - 427060027)				**1,888,000**	**3,687,000**	**3,222,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0144	**GBPS HETAM SOHU. (PRIMARY SCHOOL) MURADI (Semis Code - 427060012)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**9,285,000**	**3,085,000**	**11,529,000**
A011	**TOTAL PAY**	**2**	**2**	**7,382,000**	**1,586,000**	**8,673,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,619,000**	**1,395,000**	**7,883,000**
A01101	Total Basic Pay Of Officer	1	1	6,619,000	1,395,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**763,000**	**191,000**	**790,000**
A01151	Total Basic Pay Other Staff	1	1	763,000	191,000	790,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**1,903,000**	**1,499,000**	**2,856,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,882,000**	**1,494,000**	**2,851,000**
A01202	House Rent Allowance			76,000	55,000	55,000
A01203	Conveyance Allowance			94,000	63,000	63,000
A01217	Medical Allowance			44,000	30,000	30,000
A0124R	Ad-Hoc Relief Allowance-2022			130,000	122,000	122,000
A0124S	Differential Allowance			275,000	257,000	257,000
A0124X	Adhoc Relief Allowance 2023			416,000	387,000	387,000
A0125E	Adhoc Relief Allowance-2024			312,000	307,000	307,000
A0125P	Ad-hoc Relief Allowance 2025				139,000	153,000
A01270	Others			535,000	134,000	1,477,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**21,000**	**5,000**	**5,000**
A01289	Teaching Allowance			21,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0144	**GBPS HETAM SOHU. (PRIMARY SCHOOL) MURADI (Semis Code - 427060012)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HETAM SOHU. (PRIMARY SCHOOL) MURADI (Semis Code - 427060012)				**9,571,000**	**3,371,000**	**11,815,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0145	**GBPS NASIRABAD (MAIN). (PRIMARY SCHOOL) NASEERABAD (Semis Code - 427060123)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,033,000**	**347,000**	**9,795,000**
A011	**TOTAL PAY**		**1**	**4**	**6,771,000**	**134,000**	**8,372,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,771,000**	**134,000**	**8,035,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	96,000	7,883,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A01106	Total Pay of contract officer				152,000	38,000	152,000
A119	ASSISTANT	(BPS-16)			152,000		
A011-2	**TOTAL PAY OF OTHER STAFF**			**3**			**337,000**
A01151	Total Basic Pay Other Staff			3			337,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		3			337,000
A012	**TOTAL ALLOWANCES**				**1,262,000**	**213,000**	**1,423,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,251,000**	**210,000**	**1,420,000**
A01202	House Rent Allowance				55,000	6,000	6,000
A01203	Conveyance Allowance				64,000	7,000	7,000
A01217	Medical Allowance				23,000	3,000	3,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				77,000	7,000	7,000
A0124S	Differential Allowance				152,000	14,000	14,000
A0124X	Adhoc Relief Allowance 2023				225,000	26,000	26,000
A0125E	Adhoc Relief Allowance-2024				192,000	21,000	21,000
A0125P	Ad-hoc Relief Allowance 2025					10,000	11,000
A01270	Others				460,000	115,000	1,324,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**11,000**	**3,000**	**3,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0145	**GBPS NASIRABAD (MAIN). (PRIMARY SCHOOL) NASEERABAD (Semis Code - 427060123)**					
A01289	Teaching Allowance			11,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NASIRABAD (MAIN). (PRIMARY SCHOOL) NASEERABAD (Semis Code - 427060123)				**8,319,000**	**633,000**	**10,081,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0146	**GBPS CHANNA MUHALLA. (PRIMARY SCHOOL) NASEERABAD (Semis Code - 427060146)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,913,000	4,057,000	11,306,000
A011	**TOTAL PAY**		1	1	6,619,000	2,014,000	7,883,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	6,619,000	1,309,000	7,883,000
A01101	Total Basic Pay Of Officer		1	1	6,619,000	1,309,000	7,883,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**					705,000	
A01151	Total Basic Pay Other Staff					705,000	
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				1,294,000	2,043,000	3,423,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,283,000	2,030,000	3,410,000
A01202	House Rent Allowance				24,000	83,000	83,000
A01203	Conveyance Allowance				31,000	98,000	98,000
A01217	Medical Allowance				15,000	47,000	47,000
A0124R	Ad-Hoc Relief Allowance-2022				48,000	161,000	161,000
A0124S	Differential Allowance				107,000	345,000	345,000
A0124X	Adhoc Relief Allowance 2023				141,000	502,000	502,000
A0125E	Adhoc Relief Allowance-2024				457,000	464,000	464,000
A0125P	Ad-hoc Relief Allowance 2025					215,000	237,000
A01270	Others				460,000	115,000	1,473,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				11,000	13,000	13,000
A01289	Teaching Allowance				11,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0146	**GBPS CHANNA MUHALLA. (PRIMARY SCHOOL) NASEERABAD (Semis Code - 427060146)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS CHANNA MUHALLA. (PRIMARY SCHOOL) NASEERABAD (Semis Code - 427060146)				**8,199,000**	**4,343,000**	**11,592,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0147	**GBPS MUHAMMAD AMIN BROHI (MOSQUE) (PRIMARY SCHOOL) QUBO SAEED KHAN (Semis Code - 427050047)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,005,000**	**7,556,000**	**22,552,000**
A011	**TOTAL PAY**		**13**	**13**	**14,920,000**	**4,179,000**	**16,482,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**1,655,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	1,655,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**8,301,000**	**2,524,000**	**8,599,000**
A01151	Total Basic Pay Other Staff		12	12	8,301,000	2,524,000	8,599,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	6,830,000		7,076,000
A012	**TOTAL ALLOWANCES**				**3,085,000**	**3,377,000**	**6,070,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,047,000**	**3,310,000**	**6,003,000**
A01202	House Rent Allowance				123,000	156,000	156,000
A01203	Conveyance Allowance				159,000	226,000	226,000
A01217	Medical Allowance				77,000	94,000	94,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022				103,000	240,000	240,000
A0124S	Differential Allowance				201,000	479,000	479,000
A0124X	Adhoc Relief Allowance 2023				251,000	788,000	788,000
A0125E	Adhoc Relief Allowance-2024				801,000	631,000	631,000
A0125P	Ad-hoc Relief Allowance 2025					303,000	333,000
A01270	Others				1,282,000	321,000	2,984,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0147	**GBPS MUHAMMAD AMIN BROHI (MOSQUE) (PRIMARY SCHOOL) QUBO SAEED KHAN (Semis Code - 427050047)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			38,000	67,000	67,000
A01289	Teaching Allowance			38,000	67,000	67,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS MUHAMMAD AMIN BROHI (MOSQUE) (PRIMARY SCHOOL) QUBO SAEED KHAN (Semis Code - 427050047)			**18,291,000**	**7,842,000**	**22,838,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0148	**GBPS KOT LAL BUX MEHASSAR. (PRIMARY SCHOOL) DHINGANO MAHESAR (Semis Code - 427070166)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,384,000**	**3,584,000**	**11,095,000**
A011	**TOTAL PAY**		**1**	**1**	**6,619,000**	**1,712,000**	**7,883,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**1,181,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	1,181,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**					**531,000**	
A01151	Total Basic Pay Other Staff					531,000	
A012	**TOTAL ALLOWANCES**				**765,000**	**1,872,000**	**3,212,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**765,000**	**1,872,000**	**3,212,000**
A01202	House Rent Allowance				21,000	83,000	83,000
A01203	Conveyance Allowance				21,000	98,000	98,000
A01217	Medical Allowance					45,000	45,000
A0124R	Ad-Hoc Relief Allowance-2022					182,000	182,000
A0124S	Differential Allowance					315,000	315,000
A0124X	Adhoc Relief Allowance 2023					460,000	460,000
A0125E	Adhoc Relief Allowance-2024				263,000	392,000	392,000
A0125P	Ad-hoc Relief Allowance 2025					182,000	200,000
A01270	Others				460,000	115,000	1,437,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0148	**GBPS KOT LAL BUX MEHASSAR. (PRIMARY SCHOOL) DHINGANO MAHESAR (Semis Code - 427070166)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS KOT LAL BUX MEHASSAR. (PRIMARY SCHOOL) DHINGANO MAHESAR (Semis Code - 427070166)			**7,670,000**	**3,870,000**	**11,381,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0149	**GBPS ARZI BHUTTO. (PRIMARY SCHOOL) SUJAWAL (Semis Code - 427070175)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				9,252,000	2,736,000	12,868,000
A011	**TOTAL PAY**		2	4	7,382,000	1,266,000	10,042,000
A011-1	**TOTAL PAY OF OFFICERS**		1	2	6,619,000	882,000	8,557,000
A01101	Total Basic Pay Of Officer		1	2	6,619,000	882,000	8,557,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			674,000
A011-2	**TOTAL PAY OF OTHER STAFF**		1	2	763,000	384,000	1,485,000
A01151	Total Basic Pay Other Staff		1	2	763,000	384,000	1,485,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			695,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				1,870,000	1,470,000	2,826,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,840,000	1,457,000	2,813,000
A01202	House Rent Allowance				99,000	85,000	85,000
A01203	Conveyance Allowance				116,000	98,000	98,000
A01217	Medical Allowance				49,000	40,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022				130,000	104,000	104,000
A0124S	Differential Allowance				262,000	226,000	226,000
A0124X	Adhoc Relief Allowance 2023				363,000	346,000	346,000
A0125E	Adhoc Relief Allowance-2024				286,000	290,000	290,000
A0125P	Ad-hoc Relief Allowance 2025					134,000	147,000
A01270	Others				535,000	134,000	1,477,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				30,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0149	**GBPS ARZI BHUTTO. (PRIMARY SCHOOL) SUJAWAL (Semis Code - 427070175)**					
A01289	Teaching Allowance			30,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ARZI BHUTTO. (PRIMARY SCHOOL) SUJAWAL (Semis Code - 427070175)				**9,538,000**	**3,022,000**	**13,154,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0150	**TEO KAMBER (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**636,924,000**	**674,889,000**	**684,238,000**
A011	**TOTAL PAY**		**557**	**698**	**258,895,000**	**322,294,000**	**270,129,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**12,558,000**	**8,698,000**	**14,750,000**
A01101	Total Basic Pay Of Officer		2	2	11,475,000	8,191,000	13,667,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,114,000		10,855,000
A119	ASSISTANT	(BPS-16)	1	1	2,361,000		2,812,000
A01102	Personal pay				1,083,000	507,000	1,083,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**555**	**696**	**246,337,000**	**313,596,000**	**255,379,000**
A01151	Total Basic Pay Other Staff		555	696	222,555,000	289,836,000	231,597,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		10			695,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	37	168	13,097,000		13,905,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,169,000		1,211,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,450,000		1,502,000
R080	RESOURCE PERSON	(BPS-11)	6	6	3,168,000		3,282,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	410	410	176,447,000		182,799,000
D161	DRIVER	(BPS-04)	1	1	645,000		668,000
C089	CHOWKIDAR	(BPS-01)	63	63	16,874,000		17,481,000
M022	MALHI	(BPS-01)	3	3	1,117,000		1,157,000
N003	NAIB QASID	(BPS-01)	21	21	6,179,000		6,401,000
S008	SANITARY WORKER	(BPS-01)	8	8	2,139,000		2,216,000
A01152	Personal pay				694,000	672,000	694,000
A01156	Total Pay of contract staff				23,088,000	23,088,000	23,088,000
NCHD	NCHD TEACHERS	(BPS-14)			23,088,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0150	**TEO KAMBER (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**378,029,000**	**352,595,000**	**414,109,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**373,556,000**	**347,497,000**	**409,011,000**
A01202	House Rent Allowance			17,609,000	16,077,000	16,077,000
A01203	Conveyance Allowance			25,827,000	22,996,000	22,996,000
A01207	Washing Allowance			83,000	68,000	68,000
A01208	Dress Allowance			35,000	9,000	9,000
A0120D	Integrated Allowance			17,000	71,000	71,000
A01217	Medical Allowance			11,680,000	10,589,000	10,589,000
A0122N	Special Conveyance Allowance to Disbaled Employees			800,000	842,000	842,000
A01233	Unattractive Area Allowance			5,000	1,000	1,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			30,508,000	28,217,000	28,217,000
A0124S	Differential Allowance			67,194,000	59,347,000	59,347,000
A0124X	Adhoc Relief Allowance 2023			114,105,000	93,344,000	93,344,000
A01253	Science Teaching Allowance			2,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			82,885,000	75,481,000	75,481,000
A0125P	Ad-hoc Relief Allowance 2025				34,752,000	38,227,000
A01270	Others			22,804,000	5,701,000	63,740,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,473,000**	**5,098,000**	**5,098,000**
A01274	Medical Charges			15,000	15,000	15,000
A01289	Teaching Allowance			4,458,000	5,083,000	5,083,000
A03	**TOTAL OPERATING EXPENSES**			**1,164,000**	**573,000**	**1,164,000**
A033	**TOTAL UTILITIES**			**591,000**		**591,000**
A03303	Electricity			591,000		591,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0150	**TEO KAMBER (M) PRIMARY**					
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KAMBER (M) PRIMARY				**638,136,000**	**675,510,000**	**685,450,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0151	**TEO KAMBER(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**286,011,000**	**229,720,000**	**313,209,000**
A011	**TOTAL PAY**		**225**	**296**	**161,207,000**	**112,619,000**	**169,454,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**11,705,000**	**5,192,000**	**14,167,000**
A01101	Total Basic Pay Of Officer		2	3	11,475,000	5,021,000	13,937,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,114,000		10,855,000
A119	ASSISTANT	(BPS-16)	1	1	2,361,000		2,812,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				230,000	171,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**223**	**293**	**149,502,000**	**107,427,000**	**155,287,000**
A01151	Total Basic Pay Other Staff		223	293	133,915,000	91,932,000	139,700,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		1			695,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		559,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	18	87	6,372,000		6,871,000
S053	SENIOR CLERK	(BPS-14)	1	1	760,000		787,000
J053	JUNIOR CLERK	(BPS-11)	1	1	710,000		736,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	126	126	105,291,000		109,081,000
D161	DRIVER	(BPS-04)	1	1	645,000		668,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	1,634,000		1,693,000
C089	CHOWKIDAR	(BPS-01)	51	51	13,516,000		14,003,000
N003	NAIB QASID	(BPS-01)	13	13	3,079,000		3,190,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,368,000		1,417,000
A01152	Personal pay				491,000	399,000	491,000
A01156	Total Pay of contract staff				15,096,000	15,096,000	15,096,000
NCHD	NCHD TEACHERS	(BPS-14)			15,096,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0151	**TEO KAMBER(F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**124,804,000**	**117,101,000**	**143,755,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**123,233,000**	**115,507,000**	**142,161,000**
A01202	House Rent Allowance			6,028,000	6,523,000	6,523,000
A01203	Conveyance Allowance			8,470,000	8,902,000	8,902,000
A01207	Washing Allowance			59,000	54,000	54,000
A01208	Dress Allowance			10,000	11,000	11,000
A0120D	Integrated Allowance			44,000	10,000	10,000
A01217	Medical Allowance			4,006,000	4,449,000	4,449,000
A0121N	Personal Allowance			24,000	94,000	94,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	161,000	161,000
A01238	Charge Allowance			118,000	30,000	30,000
A0124R	Ad-Hoc Relief Allowance-2022			9,404,000	9,191,000	9,191,000
A0124S	Differential Allowance			20,865,000	19,589,000	19,589,000
A0124X	Adhoc Relief Allowance 2023			34,074,000	28,470,000	28,470,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			26,027,000	23,760,000	23,760,000
A0125P	Ad-hoc Relief Allowance 2025				10,762,000	11,838,000
A01270	Others			14,001,000	3,500,000	29,078,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,571,000**	**1,594,000**	**1,594,000**
A01289	Teaching Allowance			1,571,000	1,594,000	1,594,000
A03	**TOTAL OPERATING EXPENSES**			**1,164,000**	**573,000**	**1,164,000**
A033	**TOTAL UTILITIES**			**591,000**		**591,000**
A03303	Electricity			591,000		591,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0151	**TEO KAMBER(F) PRIMARY**					
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KAMBER(F) PRIMARY				**287,223,000**	**230,341,000**	**314,421,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0152	**TEO SHAHDADKOT (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**739,272,000**	**604,420,000**	**703,807,000**
A011	**TOTAL PAY**		**514**	**525**	**321,995,000**	**289,371,000**	**334,847,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**13,135,000**	**6,207,000**	**15,517,000**
A01101	Total Basic Pay Of Officer		3	3	12,472,000	5,661,000	14,854,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,441,000		1,716,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT	(BPS-16)	1	1	2,269,000		2,702,000
A01102	Personal pay				663,000	546,000	663,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**511**	**522**	**308,860,000**	**283,164,000**	**319,330,000**
A01151	Total Basic Pay Other Staff		511	522	283,323,000	257,661,000	293,793,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	2,695,000		2,792,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		12			270,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	94	94	33,228,000		34,424,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,124,000		1,164,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,244,000		1,289,000
R080	RESOURCE PERSON	(BPS-11)	6	5	3,046,000		3,156,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	303	303	217,259,000		225,080,000
D161	DRIVER	(BPS-04)	2	2	820,000		850,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	580,000		601,000
C089	CHOWKIDAR	(BPS-01)	42	42	10,759,000		11,146,000
M022	MALHI	(BPS-01)	1	1	580,000		601,000
N003	NAIB QASID	(BPS-01)	37	37	9,412,000		9,751,000
S008	SANITARY WORKER	(BPS-01)	9	9	2,306,000		2,389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0152	**TEO SHAHDADKOT (M) PRIMARY**					
A01152	Personal pay			229,000	195,000	229,000
A01156	Total Pay of contract staff			25,308,000	25,308,000	25,308,000
NCHD	NCHD TEACHERS (BPS-14)			25,308,000		
A012	**TOTAL ALLOWANCES**			**417,277,000**	**315,049,000**	**368,960,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**410,973,000**	**309,362,000**	**364,125,000**
A01202	House Rent Allowance			20,913,000	14,482,000	14,482,000
A01203	Conveyance Allowance			30,824,000	20,854,000	20,854,000
A01207	Washing Allowance			68,000	60,000	60,000
A0120D	Integrated Allowance			238,000	314,000	314,000
A01217	Medical Allowance			13,040,000	9,198,000	9,198,000
A0121N	Personal Allowance			16,000	2,000	2,000
A01226	Computer Allowance			19,000	5,000	5,000
A0122N	Special Conveyance Allowance to Disbaled Employees			444,000	703,000	703,000
A01238	Charge Allowance			39,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			32,516,000	25,267,000	25,267,000
A0124S	Differential Allowance			94,141,000	50,310,000	50,310,000
A0124X	Adhoc Relief Allowance 2023			121,879,000	82,968,000	82,968,000
A0125E	Adhoc Relief Allowance-2024			66,842,000	66,657,000	66,657,000
A0125P	Ad-hoc Relief Allowance 2025				31,033,000	34,136,000
A01270	Others			29,994,000	7,499,000	59,159,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,304,000**	**5,687,000**	**4,835,000**
A01274	Medical Charges			15,000	867,000	15,000
A01289	Teaching Allowance			6,289,000	4,820,000	4,820,000
A03	**TOTAL OPERATING EXPENSES**			**1,461,000**	**573,000**	**1,461,000**
A033	**TOTAL UTILITIES**			**888,000**		**888,000**
A03303	Electricity			888,000		888,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0152	**TEO SHAHDADKOT (M) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SHAHDADKOT (M) PRIMARY				**740,781,000**	**608,941,000**	**705,316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0153	**TEO SHAHDADKOT (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**303,273,000**	**207,953,000**	**295,710,000**
A011	**TOTAL PAY**		**207**	**208**	**160,745,000**	**105,600,000**	**167,944,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**13,168,000**	**3,292,000**	**15,683,000**
A01101	Total Basic Pay Of Officer		3	3	13,168,000	3,292,000	15,683,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,137,000		2,545,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT	(BPS-16)	1	1	2,269,000		2,702,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**204**	**205**	**147,577,000**	**102,308,000**	**152,261,000**
A01151	Total Basic Pay Other Staff		204	205	130,111,000	84,847,000	134,795,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	2,695,000		2,792,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	52	52	18,935,000		19,617,000
S053	SENIOR CLERK	(BPS-14)	1	1	730,000		756,000
J053	JUNIOR CLERK	(BPS-11)	1	2	683,000		708,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	94	94	94,893,000		98,309,000
D161	DRIVER	(BPS-04)	1	1	619,000		641,000
W016	WATER MAN	(BPS-02)	2	2	824,000		854,000
C089	CHOWKIDAR	(BPS-01)	22	22	5,795,000		6,004,000
N003	NAIB QASID	(BPS-01)	17	17	4,202,000		4,353,000
S008	SANITARY WORKER	(BPS-01)	4	4	735,000		761,000
A01152	Personal pay				150,000	145,000	150,000
A01156	Total Pay of contract staff				17,316,000	17,316,000	17,316,000
NCHD	NCHD TEACHERS	(BPS-14)			17,316,000		
A012	**TOTAL ALLOWANCES**				**142,528,000**	**102,353,000**	**127,766,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**140,299,000**	**100,121,000**	**126,215,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0153	**TEO SHAHDADKOT (F) PRIMARY**					
A01202	House Rent Allowance			7,885,000	5,253,000	5,253,000
A01203	Conveyance Allowance			11,358,000	7,102,000	7,102,000
A01207	Washing Allowance			37,000	37,000	37,000
A0120D	Integrated Allowance			40,000	45,000	45,000
A01216	Qualification Allowance				31,000	31,000
A01217	Medical Allowance			5,127,000	3,413,000	3,413,000
A0122N	Special Conveyance Allowance to Disbaled Employees			94,000	217,000	217,000
A01238	Charge Allowance			183,000	46,000	46,000
A0124R	Ad-Hoc Relief Allowance-2022			11,322,000	7,430,000	7,430,000
A0124S	Differential Allowance			28,778,000	16,058,000	16,058,000
A0124X	Adhoc Relief Allowance 2023			39,820,000	25,642,000	25,642,000
A0125E	Adhoc Relief Allowance-2024			21,361,000	21,156,000	21,156,000
A0125P	Ad-hoc Relief Allowance 2025				10,117,000	11,129,000
A01270	Others			14,294,000	3,574,000	28,656,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,229,000**	**2,232,000**	**1,551,000**
A01274	Medical Charges				681,000	
A01289	Teaching Allowance			2,229,000	1,551,000	1,551,000
A03	**TOTAL OPERATING EXPENSES**			**604,000**	**573,000**	**604,000**
A033	**TOTAL UTILITIES**			**31,000**		**31,000**
A03303	Electricity			31,000		31,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0153	**TEO SHAHDADKOT (F) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SHAHDADKOT (F) PRIMARY				**303,925,000**	**208,574,000**	**296,362,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0154	**TEO WARAH (M) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**798,772,000**	**615,188,000**	**781,320,000**
A011	**TOTAL PAY**	**565**	**627**	**371,834,000**	**289,980,000**	**387,237,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**11,031,000**	**32,637,000**	**13,138,000**
A01101	Total Basic Pay Of Officer	2	2	11,031,000	32,637,000	13,138,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT (BPS-16)	1	1	2,269,000		2,702,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**563**	**625**	**360,803,000**	**257,343,000**	**374,099,000**
A01151	Total Basic Pay Other Staff	563	625	342,596,000	238,998,000	355,763,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	10	10	2,695,000		2,792,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	2	2	540,000		559,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	118	180	41,395,000		43,720,000
S053	SENIOR CLERK (BPS-14)	2	2	1,124,000		1,164,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,041,000		1,078,000
R080	RESOURCE PERSON (BPS-11)	6	6	3,046,000		3,156,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	329	329	259,372,000		268,709,000
D161	DRIVER (BPS-04)	1	1	641,000		664,000
C089	CHOWKIDAR (BPS-01)	55	55	22,925,000		23,750,000
M022	MALHI (BPS-01)	1	1	580,000		601,000
N003	NAIB QASID (BPS-01)	29	29	7,182,000		7,441,000
S008	SANITARY WORKER (BPS-01)	8	8	2,055,000		2,129,000
A01152	Personal pay			447,000	576,000	576,000
A01156	Total Pay of contract staff			17,760,000	17,760,000	17,760,000
NCHD	NCHD TEACHERS (BPS-14)			17,760,000		
A01170	Others				9,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0154	**TEO WARAH (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**426,938,000**	**325,208,000**	**394,083,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**421,628,000**	**319,903,000**	**389,458,000**
A01202	House Rent Allowance			24,485,000	16,616,000	16,616,000
A01203	Conveyance Allowance			32,146,000	22,572,000	22,572,000
A01207	Washing Allowance			69,000	53,000	53,000
A0120D	Integrated Allowance			40,000	10,000	10,000
A01217	Medical Allowance			14,179,000	10,779,000	10,779,000
A0121N	Personal Allowance			28,000	4,000	4,000
A0122N	Special Conveyance Allowance to Disbaled Employees			463,000	650,000	650,000
A01233	Unattractive Area Allowance			2,000	1,000	1,000
A01238	Charge Allowance			57,000	14,000	14,000
A0124R	Ad-Hoc Relief Allowance-2022			31,361,000	25,673,000	25,673,000
A0124S	Differential Allowance			82,403,000	52,565,000	52,565,000
A0124X	Adhoc Relief Allowance 2023			117,183,000	83,222,000	83,222,000
A0125E	Adhoc Relief Allowance-2024			83,247,000	67,673,000	67,673,000
A0125P	Ad-hoc Relief Allowance 2025				31,080,000	34,188,000
A01270	Others			35,965,000	8,991,000	75,438,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,310,000**	**5,305,000**	**4,625,000**
A01274	Medical Charges			15,000	695,000	15,000
A01289	Teaching Allowance			5,295,000	4,610,000	4,610,000
A03	**TOTAL OPERATING EXPENSES**			**1,164,000**	**573,000**	**1,164,000**
A033	**TOTAL UTILITIES**			**591,000**		**591,000**
A03303	Electricity			591,000		591,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0154	**TEO WARAH (M) PRIMARY**					
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO WARAH (M) PRIMARY				**799,984,000**	**618,909,000**	**782,532,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0155	**TEO WARAHT (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**331,125,000**	**264,928,000**	**336,330,000**
A011	**TOTAL PAY**		**227**	**256**	**167,449,000**	**131,237,000**	**175,116,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**11,031,000**	**6,653,000**	**13,408,000**
A01101	Total Basic Pay Of Officer		2	3	11,031,000	6,653,000	13,408,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT	(BPS-16)	1	1	2,269,000		2,702,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**225**	**253**	**156,418,000**	**124,584,000**	**161,708,000**
A01151	Total Basic Pay Other Staff		225	253	138,725,000	106,865,000	143,989,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	2,695,000		2,792,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	3	3	810,000		839,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	31	59	11,789,000		12,483,000
S053	SENIOR CLERK	(BPS-14)	1	1	730,000		756,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		247,000
J053	JUNIOR CLERK	(BPS-11)	1	1	683,000		708,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	105	105	102,582,000		106,275,000
D161	DRIVER	(BPS-04)	1	1	619,000		641,000
C089	CHOWKIDAR	(BPS-01)	55	55	13,987,000		14,491,000
M022	MALHI	(BPS-01)	1	1	580,000		601,000
N003	NAIB QASID	(BPS-01)	11	11	2,707,000		2,804,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,305,000		1,352,000
A01152	Personal pay				377,000	403,000	403,000
A01156	Total Pay of contract staff				17,316,000	17,316,000	17,316,000
NCHD	NCHD TEACHERS	(BPS-14)			17,316,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0155	**TEO WARAHT (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			163,676,000	133,691,000	161,214,000
A012-1	**TOTAL REGULAR ALLOWANCES**			161,621,000	132,078,000	159,601,000
A01202	House Rent Allowance			8,770,000	5,665,000	5,665,000
A01203	Conveyance Allowance			11,139,000	8,404,000	8,404,000
A01207	Washing Allowance			36,000	27,000	27,000
A0120D	Integrated Allowance			40,000	19,000	19,000
A01217	Medical Allowance			5,431,000	3,713,000	3,713,000
A0121N	Personal Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			12,091,000	9,925,000	9,925,000
A0124S	Differential Allowance			32,848,000	22,084,000	22,084,000
A0124X	Adhoc Relief Allowance 2023			44,352,000	35,744,000	35,744,000
A0125E	Adhoc Relief Allowance-2024			31,728,000	29,008,000	29,008,000
A0125P	Ad-hoc Relief Allowance 2025				13,689,000	15,058,000
A01270	Others			15,186,000	3,797,000	29,951,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			2,055,000	1,613,000	1,613,000
A01289	Teaching Allowance			2,055,000	1,613,000	1,613,000
A03	**TOTAL OPERATING EXPENSES**			1,164,000	573,000	1,164,000
A033	**TOTAL UTILITIES**			591,000		591,000
A03303	Electricity			591,000		591,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0155	**TEO WARAHT (F) PRIMARY**					
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO WARAHT (F) PRIMARY				**332,337,000**	**267,049,000**	**337,542,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0156	**TEO MIRO KHAN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**413,003,000**	**285,461,000**	**448,101,000**
A011	**TOTAL PAY**		**301**	**390**	**248,492,000**	**138,192,000**	**260,277,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**13,558,000**	**5,300,000**	**16,073,000**
A01101	Total Basic Pay Of Officer		3	3	13,168,000	4,963,000	15,683,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,137,000		2,545,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT	(BPS-16)	1	1	2,269,000		2,702,000
A01102	Personal pay				390,000	337,000	390,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**298**	**387**	**234,934,000**	**132,892,000**	**244,204,000**
A01151	Total Basic Pay Other Staff		298	387	216,259,000	114,171,000	225,483,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	2,695,000		2,792,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	74	163	26,422,000		28,813,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,124,000		1,164,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,041,000		1,078,000
R080	RESOURCE PERSON	(BPS-11)	5	5	2,594,000		2,687,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	145	145	162,433,000		168,281,000
D161	DRIVER	(BPS-04)	1	1	199,000		206,000
C089	CHOWKIDAR	(BPS-01)	32	32	13,244,000		13,721,000
M022	MALHI	(BPS-01)	1	1	580,000		601,000
N003	NAIB QASID	(BPS-01)	22	22	5,192,000		5,379,000
S008	SANITARY WORKER	(BPS-01)	4	4	735,000		761,000
A01152	Personal pay				27,000	73,000	73,000
A01156	Total Pay of contract staff				18,648,000	18,648,000	18,648,000
NCHD	NCHD TEACHERS	(BPS-14)			18,648,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0156	**TEO MIRO KHAN (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**164,511,000**	**147,269,000**	**187,824,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**162,689,000**	**143,992,000**	**185,526,000**
A01202	House Rent Allowance			10,913,000	7,406,000	7,406,000
A01203	Conveyance Allowance			11,960,000	10,298,000	10,298,000
A01207	Washing Allowance			40,000	27,000	27,000
A0120D	Integrated Allowance			44,000	56,000	56,000
A0120Q	Fixed Daily Allowance			68,000	17,000	17,000
A01217	Medical Allowance			5,208,000	4,506,000	4,506,000
A0122N	Special Conveyance Allowance to Disbaled Employees			238,000	289,000	289,000
A01233	Unattractive Area Allowance			16,000	4,000	4,000
A01238	Charge Allowance			94,000	24,000	24,000
A01239	Special Allowance			6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			11,332,000	11,449,000	11,449,000
A0124S	Differential Allowance			29,337,000	22,213,000	22,213,000
A0124X	Adhoc Relief Allowance 2023			39,278,000	37,234,000	37,234,000
A01253	Science Teaching Allowance			42,000	11,000	11,000
A0125E	Adhoc Relief Allowance-2024			30,938,000	30,275,000	30,275,000
A0125P	Ad-hoc Relief Allowance 2025				14,387,000	15,826,000
A01260	Ration Allowance			10,000	3,000	3,000
A01270	Others			23,165,000	5,791,000	45,886,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,822,000**	**3,277,000**	**2,298,000**
A01274	Medical Charges			10,000	989,000	10,000
A01289	Teaching Allowance			1,812,000	2,288,000	2,288,000
A03	**TOTAL OPERATING EXPENSES**			**1,164,000**	**573,000**	**1,164,000**
A033	**TOTAL UTILITIES**			**591,000**		**591,000**
A03303	Electricity			591,000		591,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0156	**TEO MIRO KHAN (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				400,000	
A052	**TOTAL GRANTS-DOMESTIC**				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO MIRO KHAN (M) PRIMARY				**414,215,000**	**286,482,000**	**449,313,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0157	**TEO MIRO KHAN (F) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**136,517,000**	**76,373,000**	**151,896,000**
A011	**TOTAL PAY**	**97**	**101**	**91,499,000**	**36,701,000**	**96,717,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**11,034,000**	**1,776,000**	**13,266,000**
A01101	Total Basic Pay Of Officer	2	2	11,031,000	1,648,000	13,138,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT (BPS-16)	1	1	2,269,000		2,702,000
A01102	Personal pay			3,000	128,000	128,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**95**	**99**	**80,465,000**	**34,925,000**	**83,451,000**
A01151	Total Basic Pay Other Staff	95	99	75,137,000	29,585,000	78,111,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	10	10	2,695,000		2,792,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	19	23	7,705,000		8,252,000
S053	SENIOR CLERK (BPS-14)	1	1	733,000		759,000
J053	JUNIOR CLERK (BPS-11)	1	1	683,000		708,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	23	23	49,578,000		51,363,000
D161	DRIVER (BPS-04)	1	1	619,000		641,000
W016	WATER MAN (BPS-02)	1	1	580,000		601,000
C089	CHOWKIDAR (BPS-01)	20	20	8,354,000		8,655,000
N003	NAIB QASID (BPS-01)	15	15	3,455,000		3,579,000
S008	SANITARY WORKER (BPS-01)	4	4	735,000		761,000
A01152	Personal pay				12,000	12,000
A01156	Total Pay of contract staff			5,328,000	5,328,000	5,328,000
NCHD	NCHD TEACHERS (BPS-14)			5,328,000		
A012	**TOTAL ALLOWANCES**			**45,018,000**	**39,672,000**	**55,179,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**44,543,000**	**39,041,000**	**54,548,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0157	**TEO MIRO KHAN (F) PRIMARY**					
A01202	House Rent Allowance			2,566,000	1,977,000	1,977,000
A01203	Conveyance Allowance			3,474,000	2,674,000	2,674,000
A01207	Washing Allowance			15,000	13,000	13,000
A0120D	Integrated Allowance			40,000	34,000	34,000
A01217	Medical Allowance			1,868,000	1,289,000	1,289,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			2,530,000	3,076,000	3,076,000
A0124S	Differential Allowance			8,411,000	5,996,000	5,996,000
A0124X	Adhoc Relief Allowance 2023			8,829,000	9,748,000	9,748,000
A0125E	Adhoc Relief Allowance-2024			8,280,000	8,100,000	8,100,000
A0125P	Ad-hoc Relief Allowance 2025				3,942,000	4,336,000
A01270	Others			8,479,000	2,120,000	17,233,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**475,000**	**631,000**	**631,000**
A01274	Medical Charges			15,000	15,000	15,000
A01289	Teaching Allowance			460,000	616,000	616,000
A03	**TOTAL OPERATING EXPENSES**			**1,461,000**	**573,000**	**1,461,000**
A033	**TOTAL UTILITIES**			**888,000**		**888,000**
A03303	Electricity			888,000		888,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0157	**TEO MIRO KHAN (F) PRIMARY**					
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO MIRO KHAN (F) PRIMARY				**138,026,000**	**76,994,000**	**153,405,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0158	**TEO SUJAWAL (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**236,340,000**	**310,695,000**	**280,463,000**
A011	**TOTAL PAY**		**251**	**257**	**84,415,000**	**150,964,000**	**89,836,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**17,491,000**	**5,568,000**	**20,778,000**
A01101	Total Basic Pay Of Officer		3	3	16,748,000	4,737,000	19,947,000
D259	DISTRICT OFFICER	(BPS-19)	1	1	6,256,000		7,451,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT	(BPS-16)	1	1	1,730,000		2,060,000
A01102	Personal pay				743,000	831,000	831,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**248**	**254**	**66,924,000**	**145,396,000**	**69,058,000**
A01151	Total Basic Pay Other Staff		248	254	51,744,000	130,249,000	53,878,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	2,695,000		2,792,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		6			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	532,000		551,000
J053	JUNIOR CLERK	(BPS-11)	2	2	378,000		392,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	210	210	43,657,000		45,229,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	510,000		528,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	641,000		664,000
W016	WATER MAN	(BPS-02)	1	1	492,000		510,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,264,000		1,310,000
N003	NAIB QASID	(BPS-01)	11	11	1,308,000		1,355,000
S008	SANITARY WORKER	(BPS-01)	4	4	267,000		277,000
A01152	Personal pay				84,000	51,000	84,000
A01156	Total Pay of contract staff				15,096,000	15,096,000	15,096,000
NCHD	NCHD TEACHERS	(BPS-14)			15,096,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0158	**TEO SUJAWAL (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**151,925,000**	**159,731,000**	**190,627,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**149,917,000**	**157,005,000**	**187,901,000**
A01202	House Rent Allowance			8,054,000	7,742,000	7,742,000
A01203	Conveyance Allowance			11,687,000	11,511,000	11,511,000
A01207	Washing Allowance			68,000	21,000	21,000
A0120D	Integrated Allowance			40,000	10,000	10,000
A01217	Medical Allowance			5,269,000	4,901,000	4,901,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	281,000	281,000
A01238	Charge Allowance			5,000	1,000	1,000
A01243	Special Travelling Allowance			150,000	38,000	38,000
A0124R	Ad-Hoc Relief Allowance-2022			12,596,000	13,142,000	13,142,000
A0124S	Differential Allowance			30,713,000	25,908,000	25,908,000
A0124X	Adhoc Relief Allowance 2023			42,130,000	41,965,000	41,965,000
A01253	Science Teaching Allowance			265,000	66,000	66,000
A0125E	Adhoc Relief Allowance-2024			32,127,000	33,759,000	33,759,000
A0125P	Ad-hoc Relief Allowance 2025				15,994,000	17,593,000
A01270	Others			6,663,000	1,666,000	30,963,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,008,000**	**2,726,000**	**2,726,000**
A01289	Teaching Allowance			2,008,000	2,726,000	2,726,000
A03	**TOTAL OPERATING EXPENSES**			**680,000**	**573,000**	**680,000**
A033	**TOTAL UTILITIES**			**107,000**		**107,000**
A03303	Electricity			107,000		107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0158	**TEO SUJAWAL (M) PRIMARY**					
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SUJAWAL (M) PRIMARY				**237,068,000**	**311,716,000**	**281,191,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0159	**TEO SUJAWAL (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**98,200,000**	**66,971,000**	**102,722,000**
A011	**TOTAL PAY**		**85**	**101**	**53,211,000**	**31,775,000**	**58,258,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**19,117,000**	**1,395,000**	**22,768,000**
A01101	Total Basic Pay Of Officer		3	3	19,117,000	1,395,000	22,768,000
D259	DISTRICT OFFICER	(BPS-19)	1	1	8,625,000		10,272,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT	(BPS-16)	1	1	1,730,000		2,060,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**98**	**34,094,000**	**30,380,000**	**35,490,000**
A01151	Total Basic Pay Other Staff		82	98	31,257,000	27,602,000	32,653,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	2,695,000		2,792,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	23	3,621,000		4,021,000
S053	SENIOR CLERK	(BPS-14)	1	1	532,000		551,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	35	35	19,742,000		20,453,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	492,000		510,000
C089	CHOWKIDAR	(BPS-01)	15	15	1,264,000		1,310,000
N003	NAIB QASID	(BPS-01)	8	8	1,685,000		1,746,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,226,000		1,270,000
A01152	Personal pay				173,000	114,000	173,000
A01156	Total Pay of contract staff				2,664,000	2,664,000	2,664,000
NCHD	NCHD TEACHERS	(BPS-14)			2,664,000		
A012	**TOTAL ALLOWANCES**				**44,989,000**	**35,196,000**	**44,464,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,466,000**	**34,753,000**	**44,021,000**
A01202	House Rent Allowance				2,398,000	1,629,000	1,629,000
A01203	Conveyance Allowance				3,333,000	2,290,000	2,290,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0159	**TEO SUJAWAL (F) PRIMARY**					
A01207	Washing Allowance			27,000	24,000	24,000
A0120D	Integrated Allowance			36,000	23,000	23,000
A01217	Medical Allowance			1,778,000	1,112,000	1,112,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,128,000	2,710,000	2,710,000
A0124S	Differential Allowance			9,722,000	5,651,000	5,651,000
A0124X	Adhoc Relief Allowance 2023			10,917,000	9,147,000	9,147,000
A0125E	Adhoc Relief Allowance-2024			8,480,000	7,516,000	7,516,000
A0125P	Ad-hoc Relief Allowance 2025				3,429,000	3,772,000
A01270	Others			4,595,000	1,149,000	10,074,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**523,000**	**443,000**	**443,000**
A01289	Teaching Allowance			523,000	443,000	443,000
A03	**TOTAL OPERATING EXPENSES**			**680,000**	**573,000**	**680,000**
A033	**TOTAL UTILITIES**			**107,000**		**107,000**
A03303	Electricity			107,000		107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0159	**TEO SUJAWAL (F) PRIMARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SUJAWAL (F) PRIMARY				**98,928,000**	**67,592,000**	**103,450,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0160	**TEO NASEERABAD (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**401,530,000**	**570,481,000**	**456,158,000**
A011	**TOTAL PAY**		**444**	**487**	**88,527,000**	**266,059,000**	**95,126,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**10,492,000**	**17,998,000**	**13,274,000**
A01101	Total Basic Pay Of Officer		2	2	10,492,000	17,220,000	12,496,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT	(BPS-16)	1	1	1,730,000		2,060,000
A01102	Personal pay					778,000	778,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**442**	**485**	**78,035,000**	**248,061,000**	**81,852,000**
A01151	Total Basic Pay Other Staff		442	485	75,632,000	245,561,000	79,352,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	2,695,000		2,792,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		43			997,000
S053	SENIOR CLERK	(BPS-14)	1	1	532,000		551,000
J053	JUNIOR CLERK	(BPS-11)	1	1	545,000		565,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	361	361	64,780,000		67,112,000
D161	DRIVER	(BPS-04)	1	1	199,000		206,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	492,000		510,000
C089	CHOWKIDAR	(BPS-01)	48	48	2,193,000		2,272,000
M022	MALHI	(BPS-01)	2	2	815,000		844,000
N003	NAIB QASID	(BPS-01)	12	12	2,155,000		2,233,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,226,000		1,270,000
A01152	Personal pay				183,000	280,000	280,000
A01156	Total Pay of contract staff				2,220,000	2,220,000	2,220,000
NCHD	NCHD TEACHERS	(BPS-14)			2,220,000		
A012	**TOTAL ALLOWANCES**				**313,003,000**	**304,422,000**	**361,032,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0160	**TEO NASEERABAD (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**309,025,000**	**300,403,000**	**357,013,000**
A01202	House Rent Allowance			14,583,000	13,399,000	13,399,000
A01203	Conveyance Allowance			21,882,000	19,714,000	19,714,000
A01207	Washing Allowance			50,000	48,000	48,000
A01208	Dress Allowance			26,000	7,000	7,000
A0120D	Integrated Allowance			44,000	11,000	11,000
A01217	Medical Allowance			9,306,000	8,410,000	8,410,000
A0121N	Personal Allowance				31,000	31,000
A0122N	Special Conveyance Allowance to Disbaled Employees			281,000	578,000	578,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			25,071,000	26,046,000	26,046,000
A0124S	Differential Allowance			68,559,000	49,873,000	49,873,000
A0124X	Adhoc Relief Allowance 2023			93,002,000	82,721,000	82,721,000
A0125E	Adhoc Relief Allowance-2024			67,549,000	66,712,000	66,712,000
A0125P	Ad-hoc Relief Allowance 2025				30,684,000	33,752,000
A01270	Others			8,670,000	2,168,000	55,710,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,978,000**	**4,019,000**	**4,019,000**
A01289	Teaching Allowance			3,978,000	4,019,000	4,019,000
A03	**TOTAL OPERATING EXPENSES**			**680,000**	**573,000**	**680,000**
A033	**TOTAL UTILITIES**			**107,000**		**107,000**
A03303	Electricity			107,000		107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0160	**TEO NASEERABAD (M) PRIMARY**					
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO NASEERABAD (M) PRIMARY				**402,258,000**	**572,802,000**	**456,886,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0161	**TEO NASEERABAD (F) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**206,446,000**	**213,251,000**	**226,289,000**
A011	**TOTAL PAY**	**187**	**207**	**89,806,000**	**100,769,000**	**94,895,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**10,893,000**	**13,864,000**	**12,985,000**
A01101	Total Basic Pay Of Officer	2	2	10,492,000	13,375,000	12,496,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT (BPS-16)	1	1	1,730,000		2,060,000
A01102	Personal pay			401,000	489,000	489,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**185**	**205**	**78,913,000**	**86,905,000**	**81,910,000**
A01151	Total Basic Pay Other Staff	185	205	75,283,000	83,259,000	78,264,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	10	10	2,695,000		2,792,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	65	85	33,629,000		35,110,000
S053	SENIOR CLERK (BPS-14)	1	1	694,000		719,000
J053	JUNIOR CLERK (BPS-11)	1	1	532,000		551,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	65	65	32,390,000		33,556,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	492,000		510,000
W016	WATER MAN (BPS-02)	1	1	492,000		510,000
C089	CHOWKIDAR (BPS-01)	24	24	978,000		1,013,000
N003	NAIB QASID (BPS-01)	12	12	2,155,000		2,233,000
S008	SANITARY WORKER (BPS-01)	5	5	1,226,000		1,270,000
A01152	Personal pay			78,000	94,000	94,000
A01156	Total Pay of contract staff			3,552,000	3,552,000	3,552,000
NCHD	NCHD TEACHERS (BPS-14)			3,552,000		
A012	**TOTAL ALLOWANCES**			**116,640,000**	**112,482,000**	**131,394,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**115,334,000**	**110,542,000**	**130,044,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0161	**TEO NASEERABAD (F) PRIMARY**					
A01202	House Rent Allowance			4,804,000	4,829,000	4,829,000
A01203	Conveyance Allowance			6,868,000	6,893,000	6,893,000
A01207	Washing Allowance			28,000	19,000	19,000
A0120D	Integrated Allowance			40,000	4,000	4,000
A01217	Medical Allowance			3,409,000	2,999,000	2,999,000
A01238	Charge Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			8,821,000	8,752,000	8,752,000
A0124S	Differential Allowance			25,255,000	18,727,000	18,727,000
A0124X	Adhoc Relief Allowance 2023			33,192,000	30,545,000	30,545,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			24,402,000	24,223,000	24,223,000
A0125P	Ad-hoc Relief Allowance 2025				11,422,000	12,564,000
A01270	Others			8,507,000	2,127,000	20,487,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,306,000**	**1,940,000**	**1,350,000**
A01274	Medical Charges				590,000	
A01289	Teaching Allowance			1,306,000	1,350,000	1,350,000
A03	**TOTAL OPERATING EXPENSES**			**680,000**	**573,000**	**680,000**
A033	**TOTAL UTILITIES**			**107,000**		**107,000**
A03303	Electricity			107,000		107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0161	**TEO NASEERABAD (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO NASEERABAD (F) PRIMARY				**207,174,000**	**213,872,000**	**227,017,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0162	**TEO KOBO SAEED KHAN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**307,523,000**	**266,250,000**	**322,965,000**
A011	**TOTAL PAY**		**237**	**237**	**153,520,000**	**129,951,000**	**161,155,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**16,748,000**	**5,648,000**	**20,009,000**
A01101	Total Basic Pay Of Officer		3	3	16,748,000	5,586,000	19,947,000
D259	DISTRICT OFFICER	(BPS-19)	1	1	6,256,000		7,451,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT	(BPS-16)	1	1	1,730,000		2,060,000
A01102	Personal pay					62,000	62,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**234**	**234**	**136,772,000**	**124,303,000**	**141,146,000**
A01151	Total Basic Pay Other Staff		234	234	121,227,000	108,748,000	125,591,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	2,695,000		2,792,000
S053	SENIOR CLERK	(BPS-14)	1	1	532,000		551,000
J053	JUNIOR CLERK	(BPS-11)	1	1	532,000		551,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	193	193	110,523,000		114,502,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	492,000		510,000
W016	WATER MAN	(BPS-02)	4	4	953,000		987,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,458,000		1,510,000
M022	MALHI	(BPS-01)	5	5	1,107,000		1,147,000
N003	NAIB QASID	(BPS-01)	7	7	1,545,000		1,601,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,390,000		1,440,000
A01152	Personal pay				5,000	15,000	15,000
A01156	Total Pay of contract staff				15,540,000	15,540,000	15,540,000
NCHD	NCHD TEACHERS	(BPS-14)			15,540,000		
A012	**TOTAL ALLOWANCES**				**154,003,000**	**136,299,000**	**161,810,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0162	**TEO KOBO SAEED KHAN (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**151,746,000**	**134,320,000**	**159,831,000**
A01202	House Rent Allowance			8,550,000	6,469,000	6,469,000
A01203	Conveyance Allowance			12,220,000	9,406,000	9,406,000
A01207	Washing Allowance			28,000	30,000	30,000
A0120D	Integrated Allowance			40,000	56,000	56,000
A01217	Medical Allowance			5,596,000	4,056,000	4,056,000
A0122N	Special Conveyance Allowance to Disbaled Employees			188,000	361,000	361,000
A0124R	Ad-Hoc Relief Allowance-2022			12,552,000	10,388,000	10,388,000
A0124S	Differential Allowance			28,537,000	21,979,000	21,979,000
A0124X	Adhoc Relief Allowance 2023			39,681,000	35,472,000	35,472,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			30,533,000	28,939,000	28,939,000
A0125P	Ad-hoc Relief Allowance 2025				13,708,000	15,079,000
A01270	Others			13,818,000	3,455,000	27,595,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,257,000**	**1,979,000**	**1,979,000**
A01289	Teaching Allowance			2,257,000	1,979,000	1,979,000
A03	**TOTAL OPERATING EXPENSES**			**680,000**	**573,000**	**680,000**
A033	**TOTAL UTILITIES**			**107,000**		**107,000**
A03303	Electricity			107,000		107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0162	**TEO KOBO SAEED KHAN (M) PRIMARY**					
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KOBO SAEED KHAN (M) PRIMARY				**308,251,000**	**266,871,000**	**323,693,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
QS0163	**TEO KOBO SAEED KHAN (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,968,000**	**64,373,000**	**76,699,000**
A011	**TOTAL PAY**		**100**	**100**	**36,929,000**	**34,331,000**	**39,657,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**10,589,000**	**2,647,000**	**12,612,000**
A01101	Total Basic Pay Of Officer		2	2	10,589,000	2,647,000	12,612,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT	(BPS-16)	1	1	1,827,000		2,176,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**98**	**98**	**26,340,000**	**31,684,000**	**27,045,000**
A01151	Total Basic Pay Other Staff		98	98	19,609,000	25,004,000	20,314,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	12	12	3,257,000		3,374,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,572,000		1,629,000
S053	SENIOR CLERK	(BPS-14)	1	1	563,000		583,000
J053	JUNIOR CLERK	(BPS-11)	1	1	564,000		584,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	59	59	7,702,000		7,979,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	516,000		535,000
W016	WATER MAN	(BPS-02)	3	3	861,000		892,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,038,000		1,075,000
N003	NAIB QASID	(BPS-01)	11	11	2,284,000		2,366,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,252,000		1,297,000
A01152	Personal pay				71,000	20,000	71,000
A01156	Total Pay of contract staff				6,660,000	6,660,000	6,660,000
NCHD	NCHD TEACHERS	(BPS-14)			6,660,000		
A012	**TOTAL ALLOWANCES**				**35,039,000**	**30,042,000**	**37,042,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,537,000**	**29,593,000**	**36,593,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0163	**TEO KOBO SAEED KHAN (F) PRIMARY**					
A01202	House Rent Allowance			2,233,000	1,643,000	1,643,000
A01203	Conveyance Allowance			2,841,000	2,186,000	2,186,000
A01207	Washing Allowance			20,000	21,000	21,000
A0120D	Integrated Allowance			36,000	48,000	48,000
A01217	Medical Allowance			1,519,000	1,142,000	1,142,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,634,000	2,081,000	2,081,000
A0124S	Differential Allowance			7,352,000	4,762,000	4,762,000
A0124X	Adhoc Relief Allowance 2023			8,300,000	7,619,000	7,619,000
A0125E	Adhoc Relief Allowance-2024			6,694,000	6,359,000	6,359,000
A0125P	Ad-hoc Relief Allowance 2025				2,945,000	3,240,000
A01270	Others			2,856,000	714,000	7,419,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**502,000**	**449,000**	**449,000**
A01289	Teaching Allowance			502,000	449,000	449,000
A03	**TOTAL OPERATING EXPENSES**			**680,000**	**573,000**	**680,000**
A033	**TOTAL UTILITIES**			**107,000**		**107,000**
A03303	Electricity			107,000		107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS0163	**TEO KOBO SAEED KHAN (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KOBO SAEED KHAN (F) PRIMARY				**72,696,000**	**64,994,000**	**77,427,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0433	**ESTABLISHMENT OF GOVERNMENT EARLY CHILDHOOD EDUCATION DEVELOPMENT CENTRE NAWABSHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,429,000**	**7,981,000**	**14,119,000**
A011	**TOTAL PAY**		**26**	**26**	**7,898,000**	**3,707,000**	**8,405,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,443,000**	**470,000**	**1,719,000**
A01101	Total Basic Pay Of Officer		1	1	1,443,000	470,000	1,719,000
H100	HEAD MASTER	(BPS-17)	1	1	1,443,000		1,719,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**6,455,000**	**3,237,000**	**6,686,000**
A01151	Total Basic Pay Other Staff		25	25	6,455,000	3,237,000	6,686,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	1,599,000		1,657,000
M156	MUSIC TEACHER	(BPS-14)	1	1	448,000		464,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,772,000		1,836,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	428,000		443,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	533,000		552,000
C089	CHOWKIDAR	(BPS-01)	2	2	475,000		492,000
M022	MALHI	(BPS-01)	1	1	400,000		414,000
N003	NAIB QASID	(BPS-01)	1	1	400,000		414,000
S008	SANITARY WORKER	(BPS-01)	1	1	400,000		414,000
A012	**TOTAL ALLOWANCES**				**4,531,000**	**4,274,000**	**5,714,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,412,000**	**4,186,000**	**5,626,000**
A01202	House Rent Allowance				201,000	244,000	244,000
A01203	Conveyance Allowance				255,000	322,000	322,000
A01217	Medical Allowance				127,000	155,000	155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0433	**ESTABLISHMENT OF GOVERNMENT EARLY CHILDHOOD EDUCATION DEVELOPMENT CENTRE NAWABSHAH**					
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			249,000	291,000	291,000
A0124S	Differential Allowance			974,000	606,000	606,000
A0124X	Adhoc Relief Allowance 2023			1,074,000	1,040,000	1,040,000
A0125E	Adhoc Relief Allowance-2024			801,000	927,000	927,000
A0125P	Ad-hoc Relief Allowance 2025				416,000	458,000
A01270	Others			728,000	182,000	1,580,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**119,000**	**88,000**	**88,000**
A01289	Teaching Allowance			119,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**750,000**	**573,000**	**750,000**
A033	**TOTAL UTILITIES**			**177,000**		**177,000**
A03303	Electricity			177,000		177,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**32,000**	**32,000**	**32,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0433	**ESTABLISHMENT OF GOVERNMENT EARLY CHILDHOOD EDUCATION DEVELOPMENT CENTRE NAWABSHAH**					
A13201	Furniture and Fixture			18,000	18,000	18,000
A137	**TOTAL COMPUTER EQUIPMENT**			**14,000**	**14,000**	**14,000**
A13701	Hardware			14,000	14,000	14,000
ESTABLISHMENT OF GOVERNMENT EARLY CHILDHOOD EDUCATION DEVELOPMENT CENTRE NAWABSHAH				**13,211,000**	**8,586,000**	**14,901,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0118	**GBPS MAKHDUM MUHD. AMIN FAHIM TNDO MITHA KHAN (PRIMARY SCHOOL) CHUTIARYOON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,663,000**	**8,344,000**	**12,382,000**
A011	**TOTAL PAY**		**7**	**7**	**6,445,000**	**4,057,000**	**6,910,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**4,943,000**	**3,681,000**	**5,121,000**
A01151	Total Basic Pay Other Staff		6	6	4,943,000	3,681,000	5,121,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	3,881,000		4,021,000
A012	**TOTAL ALLOWANCES**				**5,218,000**	**4,287,000**	**5,472,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,180,000**	**4,249,000**	**5,434,000**
A01202	House Rent Allowance				245,000	164,000	164,000
A01203	Conveyance Allowance				381,000	286,000	286,000
A01217	Medical Allowance				131,000	92,000	92,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				415,000	327,000	327,000
A0124S	Differential Allowance				886,000	696,000	696,000
A0124X	Adhoc Relief Allowance 2023				1,436,000	1,173,000	1,173,000
A0125E	Adhoc Relief Allowance-2024				1,089,000	920,000	920,000
A0125P	Ad-hoc Relief Allowance 2025					442,000	486,000
A01270	Others				593,000	148,000	1,289,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**38,000**	**38,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0118	**GBPS MAKHDUM MUHD. AMIN FAHIM TNDO MITHA KHAN (PRIMARY SCHOOL) CHUTIARYOON**					
A01289	Teaching Allowance			38,000	38,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAKHDUM MUHD. AMIN FAHIM TNDO MITHA KHAN (PRIMARY SCHOOL) CHUTIARYOON				**11,949,000**	**8,630,000**	**12,668,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0121	**GBPS SHAHMIR KHAN PANHWAR (PRIMARY SCHOOL) SANGHAR-1 (Semis Code - 407030529)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**18,055,000**	**9,330,000**	**20,169,000**
A011	**TOTAL PAY**	**15**	**15**	**11,494,000**	**4,299,000**	**13,026,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,599,000**	**1,476,000**	**7,954,000**
A01101	Total Basic Pay Of Officer	1	1	6,599,000	1,381,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT (BPS-16)					
A01102	Personal pay				95,000	95,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**14**	**14**	**4,895,000**	**2,823,000**	**5,072,000**
A01151	Total Basic Pay Other Staff	14	14	4,895,000	2,823,000	5,072,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	13	13	4,602,000		4,768,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**6,561,000**	**5,031,000**	**7,143,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,510,000**	**4,988,000**	**7,100,000**
A01202	House Rent Allowance			506,000	290,000	290,000
A01203	Conveyance Allowance			641,000	350,000	350,000
A01217	Medical Allowance			315,000	181,000	181,000
A01238	Charge Allowance				2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			546,000	352,000	352,000
A0124S	Differential Allowance			1,262,000	828,000	828,000
A0124X	Adhoc Relief Allowance 2023			1,134,000	1,233,000	1,233,000
A0125E	Adhoc Relief Allowance-2024			1,163,000	1,030,000	1,030,000
A0125P	Ad-hoc Relief Allowance 2025				486,000	535,000
A01270	Others			943,000	236,000	2,299,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0121	**GBPS SHAHMIR KHAN PANHWAR (PRIMARY SCHOOL) SANGHAR-1 (Semis Code - 407030529)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			51,000	43,000	43,000
A01289	Teaching Allowance			51,000	43,000	43,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SHAHMIR KHAN PANHWAR (PRIMARY SCHOOL) SANGHAR-1 (Semis Code - 407030529)				**18,341,000**	**9,616,000**	**20,455,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0122	**GBPS TOWN NO 1 (PRIMARY SCHOOL) SANGHAR-2 (Semis Code - 407030334)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,435,000**	**19,590,000**	**35,801,000**
A011	**TOTAL PAY**		**19**	**20**	**19,028,000**	**9,788,000**	**22,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**6,599,000**	**1,650,000**	**9,639,000**
A01101	Total Basic Pay Of Officer		1	2	6,599,000	1,650,000	9,639,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			1,780,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**12,429,000**	**8,138,000**	**12,877,000**
A01151	Total Basic Pay Other Staff		18	18	12,429,000	8,138,000	12,877,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	10,366,000		10,739,000
A012	**TOTAL ALLOWANCES**				**17,407,000**	**9,802,000**	**13,285,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,248,000**	**9,618,000**	**13,101,000**
A01202	House Rent Allowance				1,029,000	455,000	455,000
A01203	Conveyance Allowance				1,528,000	668,000	668,000
A01217	Medical Allowance				599,000	276,000	276,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,573,000	704,000	704,000
A0124S	Differential Allowance				3,433,000	1,543,000	1,543,000
A0124X	Adhoc Relief Allowance 2023				4,858,000	2,512,000	2,512,000
A0125E	Adhoc Relief Allowance-2024				2,535,000	2,043,000	2,043,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0122	**GBPS TOWN NO 1 (PRIMARY SCHOOL) SANGHAR-2 (Semis Code - 407030334)**					
A0125P	Ad-hoc Relief Allowance 2025				994,000	1,093,000
A01270	Others			1,689,000	422,000	3,806,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**184,000**	**184,000**
A01289	Teaching Allowance			159,000	184,000	184,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS TOWN NO 1 (PRIMARY SCHOOL) SANGHAR-2 (Semis Code - 407030334)				**36,721,000**	**19,876,000**	**36,087,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0123	**GBPS NIZAMANI PARA (PRIMARY SCHOOL) SANGHAR-2 (Semis Code - 407030335)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,763,000**	**32,701,000**	**40,955,000**
A011	**TOTAL PAY**		**24**	**24**	**18,947,000**	**15,119,000**	**19,862,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**977,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	977,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**17,445,000**	**14,142,000**	**18,073,000**
A01151	Total Basic Pay Other Staff		23	23	17,445,000	14,142,000	18,073,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,540,000		3,667,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	13,905,000		14,406,000
A012	**TOTAL ALLOWANCES**				**19,816,000**	**17,582,000**	**21,093,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,555,000**	**17,339,000**	**20,850,000**
A01202	House Rent Allowance				1,073,000	813,000	813,000
A01203	Conveyance Allowance				1,588,000	1,212,000	1,212,000
A01217	Medical Allowance				640,000	471,000	471,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,636,000	1,305,000	1,305,000
A0124S	Differential Allowance				3,595,000	2,849,000	2,849,000
A0124X	Adhoc Relief Allowance 2023				5,099,000	4,678,000	4,678,000
A0125E	Adhoc Relief Allowance-2024				4,090,000	3,753,000	3,753,000
A0125P	Ad-hoc Relief Allowance 2025					1,797,000	1,977,000
A01270	Others				1,832,000	458,000	3,789,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**261,000**	**243,000**	**243,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0123	**GBPS NIZAMANI PARA (PRIMARY SCHOOL) SANGHAR-2 (Semis Code - 407030335)**					
A01289	Teaching Allowance			261,000	243,000	243,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NIZAMANI PARA (PRIMARY SCHOOL) SANGHAR-2 (Semis Code - 407030335)				**39,049,000**	**32,987,000**	**41,241,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0124	**GBPS POLICE LINE SANGHAR (PRIMARY SCHOOL) SANGHAR-2 (Semis Code - 407030471)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**53,046,000**	**40,444,000**	**58,295,000**
A011	**TOTAL PAY**	**32**	**32**	**29,174,000**	**18,780,000**	**31,247,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,599,000**	**1,726,000**	**7,859,000**
A01101	Total Basic Pay Of Officer	1	1	6,599,000	1,726,000	7,859,000
S998	SENIOR HEAD MASTER (BPS-19)	1	1	6,599,000		7,859,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**31**	**31**	**22,575,000**	**17,054,000**	**23,388,000**
A01151	Total Basic Pay Other Staff	31	31	22,575,000	17,054,000	23,388,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	12	12	4,248,000		4,401,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	18	18	18,034,000		18,683,000
A012	**TOTAL ALLOWANCES**			**23,872,000**	**21,664,000**	**27,048,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,632,000**	**21,398,000**	**26,782,000**
A01202	House Rent Allowance			1,088,000	917,000	917,000
A01203	Conveyance Allowance			1,693,000	1,370,000	1,370,000
A01217	Medical Allowance			638,000	508,000	508,000
A01224	Entertainment Allowance				6,000	6,000
A01238	Charge Allowance			1,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,880,000	1,647,000	1,647,000
A0124S	Differential Allowance			4,084,000	3,553,000	3,553,000
A0124X	Adhoc Relief Allowance 2023			6,414,000	5,858,000	5,858,000
A0125E	Adhoc Relief Allowance-2024			5,141,000	4,643,000	4,643,000
A0125P	Ad-hoc Relief Allowance 2025				2,219,000	2,441,000
A01270	Others			2,693,000	673,000	5,835,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0124	**GBPS POLICE LINE SANGHAR (PRIMARY SCHOOL) SANGHAR-2 (Semis Code - 407030471)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			240,000	266,000	266,000
A01289	Teaching Allowance			240,000	266,000	266,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS POLICE LINE SANGHAR (PRIMARY SCHOOL) SANGHAR-2 (Semis Code - 407030471)				**53,332,000**	**40,730,000**	**58,581,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0125	**GBPS TOWN NO. 2 (PRIMARY SCHOOL) SANGHAR-2 (Semis Code - 407030528)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,005,000**	**28,519,000**	**48,753,000**
A011	**TOTAL PAY**		**28**	**28**	**27,167,000**	**13,891,000**	**29,168,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**1,650,000**	**7,859,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	1,650,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**20,568,000**	**12,241,000**	**21,309,000**
A01151	Total Basic Pay Other Staff		27	27	20,568,000	12,241,000	21,309,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	4,602,000		4,768,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	15,673,000		16,237,000
A012	**TOTAL ALLOWANCES**				**20,838,000**	**14,628,000**	**19,585,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,662,000**	**14,477,000**	**19,434,000**
A01202	House Rent Allowance				1,039,000	646,000	646,000
A01203	Conveyance Allowance				1,576,000	1,004,000	1,004,000
A01217	Medical Allowance				614,000	377,000	377,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	72,000
A01238	Charge Allowance				3,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,669,000	1,070,000	1,070,000
A0124S	Differential Allowance				3,648,000	2,327,000	2,327,000
A0124X	Adhoc Relief Allowance 2023				5,346,000	3,828,000	3,828,000
A0125E	Adhoc Relief Allowance-2024				4,272,000	3,060,000	3,060,000
A0125P	Ad-hoc Relief Allowance 2025					1,469,000	1,616,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0125	**GBPS TOWN NO. 2 (PRIMARY SCHOOL) SANGHAR-2 (Semis Code - 407030528)**					
A01270	Others			2,495,000	624,000	5,434,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**176,000**	**151,000**	**151,000**
A01289	Teaching Allowance			176,000	151,000	151,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS TOWN NO. 2 (PRIMARY SCHOOL) SANGHAR-2 (Semis Code - 407030528)				**48,291,000**	**28,805,000**	**49,039,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0127	**GBPS SAYED SABGHATULLAH SHAH SHAHEED (PRIMARY SCHOOL) SANGHAR-2 (Semis Code - 407030563)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,314,000**	**13,748,000**	**26,093,000**
A011	**TOTAL PAY**		**12**	**12**	**14,491,000**	**6,354,000**	**16,035,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**83,000**	**7,859,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	83,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**7,892,000**	**6,271,000**	**8,176,000**
A01151	Total Basic Pay Other Staff		11	11	7,892,000	6,271,000	8,176,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	6,830,000		7,076,000
A012	**TOTAL ALLOWANCES**				**8,823,000**	**7,394,000**	**10,058,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,716,000**	**7,309,000**	**9,973,000**
A01202	House Rent Allowance				385,000	269,000	269,000
A01203	Conveyance Allowance				599,000	458,000	458,000
A01217	Medical Allowance				214,000	153,000	153,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				688,000	555,000	555,000
A0124S	Differential Allowance				1,482,000	1,192,000	1,192,000
A0124X	Adhoc Relief Allowance 2023				2,441,000	2,021,000	2,021,000
A0125E	Adhoc Relief Allowance-2024				1,664,000	1,588,000	1,588,000
A0125P	Ad-hoc Relief Allowance 2025					762,000	838,000
A01270	Others				1,240,000	310,000	2,898,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**107,000**	**85,000**	**85,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0127	**GBPS SAYED SABGHATULLAH SHAH SHAHEED (PRIMARY SCHOOL) SANGHAR-2 (Semis Code - 407030563)**					
A01289	Teaching Allowance			107,000	85,000	85,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SAYED SABGHATULLAH SHAH SHAHEED (PRIMARY SCHOOL) SANGHAR-2 (Semis Code - 407030563)				**23,600,000**	**14,034,000**	**26,379,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0128	**GBPS PERUMAL CITY (PRIMARY SCHOOL) SETHARPIR (Semis Code - 407030378)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,484,000**	**13,245,000**	**21,688,000**
A011	**TOTAL PAY**		**15**	**15**	**11,929,000**	**6,320,000**	**12,591,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**10,427,000**	**5,944,000**	**10,802,000**
A01151	Total Basic Pay Other Staff		14	14	10,427,000	5,944,000	10,802,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	8,010,000		8,298,000
A012	**TOTAL ALLOWANCES**				**8,555,000**	**6,925,000**	**9,097,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,505,000**	**6,881,000**	**9,053,000**
A01202	House Rent Allowance				357,000	268,000	268,000
A01203	Conveyance Allowance				598,000	473,000	473,000
A01217	Medical Allowance				190,000	148,000	148,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				659,000	518,000	518,000
A0124S	Differential Allowance				1,398,000	1,100,000	1,100,000
A0124X	Adhoc Relief Allowance 2023				2,483,000	1,890,000	1,890,000
A0125E	Adhoc Relief Allowance-2024				1,679,000	1,486,000	1,486,000
A0125P	Ad-hoc Relief Allowance 2025					713,000	784,000
A01270	Others				1,137,000	284,000	2,385,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**50,000**	**44,000**	**44,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0128	**GBPS PERUMAL CITY (PRIMARY SCHOOL) SETHARPIR (Semis Code - 407030378)**					
A01289	Teaching Allowance			50,000	44,000	44,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PERUMAL CITY (PRIMARY SCHOOL) SETHARPIR (Semis Code - 407030378)				**20,770,000**	**13,531,000**	**21,974,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0129	**GBPS JHOL SINDHI (PRIMARY SCHOOL) JHOL (Semis Code - 407050116)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**36,492,000**	**23,669,000**	**39,849,000**
A011	**TOTAL PAY**	**23**	**23**	**22,095,000**	**11,775,000**	**23,913,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,599,000**	**1,650,000**	**7,859,000**
A01101	Total Basic Pay Of Officer	1	1	6,599,000	1,650,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**22**	**22**	**15,496,000**	**10,125,000**	**16,054,000**
A01151	Total Basic Pay Other Staff	22	22	15,496,000	10,125,000	16,054,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	14	14	12,725,000		13,183,000
A012	**TOTAL ALLOWANCES**			**14,397,000**	**11,894,000**	**15,936,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,258,000**	**11,730,000**	**15,772,000**
A01202	House Rent Allowance			640,000	488,000	488,000
A01203	Conveyance Allowance			1,011,000	777,000	777,000
A01217	Medical Allowance			373,000	303,000	303,000
A0124R	Ad-Hoc Relief Allowance-2022			1,112,000	879,000	879,000
A0124S	Differential Allowance			2,414,000	1,890,000	1,890,000
A0124X	Adhoc Relief Allowance 2023			3,936,000	3,173,000	3,173,000
A01253	Science Teaching Allowance			13,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			2,767,000	2,513,000	2,513,000
A0125P	Ad-hoc Relief Allowance 2025				1,206,000	1,327,000
A01270	Others			1,992,000	498,000	4,419,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**139,000**	**164,000**	**164,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0129	**GBPS JHOL SINDHI (PRIMARY SCHOOL) JHOL (Semis Code - 407050116)**					
A01289	Teaching Allowance			139,000	164,000	164,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS JHOL SINDHI (PRIMARY SCHOOL) JHOL (Semis Code - 407050116)				**36,778,000**	**23,955,000**	**40,135,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0130	**GBPS JHOL URDU (PRIMARY SCHOOL) JHOL (Semis Code - 407050117)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**27,761,000**	**20,725,000**	**30,349,000**
A011	**TOTAL PAY**	**15**	**15**	**15,610,000**	**10,460,000**	**17,194,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,599,000**	**1,650,000**	**7,859,000**
A01101	Total Basic Pay Of Officer	1	1	6,599,000	1,650,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**14**	**14**	**9,011,000**	**8,810,000**	**9,335,000**
A01151	Total Basic Pay Other Staff	14	14	9,011,000	8,810,000	9,335,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	8,010,000		8,298,000
A012	**TOTAL ALLOWANCES**			**12,151,000**	**10,265,000**	**13,155,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,987,000**	**10,116,000**	**13,006,000**
A01202	House Rent Allowance			496,000	403,000	403,000
A01203	Conveyance Allowance			802,000	648,000	648,000
A01217	Medical Allowance			286,000	232,000	232,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			961,000	768,000	768,000
A0124S	Differential Allowance			2,077,000	1,665,000	1,665,000
A0124X	Adhoc Relief Allowance 2023			3,567,000	2,802,000	2,802,000
A0125E	Adhoc Relief Allowance-2024			2,445,000	2,202,000	2,202,000
A0125P	Ad-hoc Relief Allowance 2025				1,057,000	1,163,000
A01270	Others			1,351,000	338,000	3,122,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**164,000**	**149,000**	**149,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0130	**GBPS JHOL URDU (PRIMARY SCHOOL) JHOL (Semis Code - 407050117)**					
A01289	Teaching Allowance			164,000	149,000	149,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS JHOL URDU (PRIMARY SCHOOL) JHOL (Semis Code - 407050117)				**28,047,000**	**21,011,000**	**30,635,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0131	**GBPS GHUNDAN (PRIMARY SCHOOL) JHOL (Semis Code - 407050197)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**31,056,000**	**20,606,000**	**33,432,000**
A011	**TOTAL PAY**	**15**	**15**	**17,380,000**	**9,405,000**	**19,028,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,599,000**	**174,000**	**7,859,000**
A01101	Total Basic Pay Of Officer	1	1	6,599,000	174,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**14**	**14**	**10,781,000**	**9,231,000**	**11,169,000**
A01151	Total Basic Pay Other Staff	14	14	10,781,000	9,231,000	11,169,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	8,010,000		8,298,000
A012	**TOTAL ALLOWANCES**			**13,676,000**	**11,201,000**	**14,404,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,591,000**	**11,060,000**	**14,263,000**
A01202	House Rent Allowance			725,000	517,000	517,000
A01203	Conveyance Allowance			1,043,000	776,000	776,000
A01217	Medical Allowance			437,000	306,000	306,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,164,000	838,000	838,000
A0124S	Differential Allowance			2,544,000	1,829,000	1,829,000
A0124X	Adhoc Relief Allowance 2023			3,489,000	2,973,000	2,973,000
A0125E	Adhoc Relief Allowance-2024			2,662,000	2,351,000	2,351,000
A0125P	Ad-hoc Relief Allowance 2025				1,087,000	1,196,000
A01270	Others			1,526,000	382,000	3,476,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**85,000**	**141,000**	**141,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0131	**GBPS GHUNDAN (PRIMARY SCHOOL) JHOL (Semis Code - 407050197)**					
A01289	Teaching Allowance			85,000	141,000	141,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GHUNDAN (PRIMARY SCHOOL) JHOL (Semis Code - 407050197)				**31,342,000**	**20,892,000**	**33,718,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0136	**GBPS URDU TOWN SINJHORO (PRIMARY SCHOOL) SINJHORO (Semis Code - 407050465)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**34,903,000**	**21,631,000**	**37,753,000**
A011	**TOTAL PAY**	**21**	**21**	**21,274,000**	**10,828,000**	**23,063,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,599,000**	**1,650,000**	**7,859,000**
A01101	Total Basic Pay Of Officer	1	1	6,599,000	1,650,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**20**	**14,675,000**	**9,178,000**	**15,204,000**
A01151	Total Basic Pay Other Staff	20	20	14,675,000	9,178,000	15,204,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	8	8	2,832,000		2,934,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	11,550,000		11,966,000
A012	**TOTAL ALLOWANCES**			**13,629,000**	**10,803,000**	**14,690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,485,000**	**10,683,000**	**14,570,000**
A01202	House Rent Allowance			557,000	417,000	417,000
A01203	Conveyance Allowance			903,000	685,000	685,000
A01217	Medical Allowance			322,000	238,000	238,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,054,000	809,000	809,000
A0124S	Differential Allowance			2,274,000	1,742,000	1,742,000
A0124X	Adhoc Relief Allowance 2023			3,686,000	2,918,000	2,918,000
A0125E	Adhoc Relief Allowance-2024			2,777,000	2,294,000	2,294,000
A0125P	Ad-hoc Relief Allowance 2025				1,101,000	1,211,000
A01270	Others			1,911,000	478,000	4,255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0136	**GBPS URDU TOWN SINJHORO (PRIMARY SCHOOL) SINJHORO (Semis Code - 407050465)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			144,000	120,000	120,000
A01289	Teaching Allowance			144,000	120,000	120,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS URDU TOWN SINJHORO (PRIMARY SCHOOL) SINJHORO (Semis Code - 407050465)				**35,189,000**	**23,417,000**	**38,039,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0139	**GBPS PALH (PRIMARY SCHOOL) GUL MUHAMMAD LAGHARI (Semis Code - 407040460)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,726,000**	**10,750,000**	**18,239,000**
A011	**TOTAL PAY**		**12**	**12**	**10,157,000**	**5,116,000**	**10,756,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**8,655,000**	**4,740,000**	**8,967,000**
A01151	Total Basic Pay Other Staff		11	11	8,655,000	4,740,000	8,967,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	6,238,000		6,463,000
A012	**TOTAL ALLOWANCES**				**6,569,000**	**5,634,000**	**7,483,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,531,000**	**5,585,000**	**7,434,000**
A01202	House Rent Allowance				277,000	233,000	233,000
A01203	Conveyance Allowance				450,000	377,000	377,000
A01217	Medical Allowance				160,000	135,000	135,000
A01238	Charge Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				518,000	424,000	424,000
A0124S	Differential Allowance				1,114,000	939,000	939,000
A0124X	Adhoc Relief Allowance 2023				1,755,000	1,497,000	1,497,000
A0125E	Adhoc Relief Allowance-2024				1,290,000	1,144,000	1,144,000
A0125P	Ad-hoc Relief Allowance 2025					594,000	653,000
A01270	Others				962,000	241,000	2,031,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0139	**GBPS PALH (PRIMARY SCHOOL) GUL MUHAMMAD LAGHARI (Semis Code - 407040460)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**49,000**	**49,000**
A01289	Teaching Allowance			38,000	49,000	49,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PALH (PRIMARY SCHOOL) GUL MUHAMMAD LAGHARI (Semis Code - 407040460)				**17,012,000**	**11,036,000**	**18,525,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0141	**GBPS SHAHDADPUR P.T.C (PRIMARY SCHOOL) JATIA (Semis Code - 407040420)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**34,420,000**	**27,453,000**	**40,972,000**
A011	**TOTAL PAY**	**20**	**20**	**20,680,000**	**12,755,000**	**22,447,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,599,000**	**882,000**	**7,859,000**
A01101	Total Basic Pay Of Officer	1	1	6,599,000	882,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**19**	**19**	**14,081,000**	**11,873,000**	**14,588,000**
A01151	Total Basic Pay Other Staff	19	19	14,081,000	11,873,000	14,588,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	8	8	2,832,000		2,934,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	10,956,000		11,350,000
A012	**TOTAL ALLOWANCES**			**13,740,000**	**14,698,000**	**18,525,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,637,000**	**14,581,000**	**18,408,000**
A01202	House Rent Allowance			548,000	576,000	576,000
A01203	Conveyance Allowance			865,000	915,000	915,000
A01217	Medical Allowance			314,000	321,000	321,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,053,000	1,135,000	1,135,000
A0124S	Differential Allowance			2,290,000	2,474,000	2,474,000
A0124X	Adhoc Relief Allowance 2023			3,756,000	4,034,000	4,034,000
A0125E	Adhoc Relief Allowance-2024			2,955,000	3,121,000	3,121,000
A0125P	Ad-hoc Relief Allowance 2025				1,538,000	1,692,000
A01270	Others			1,852,000	463,000	4,136,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**117,000**	**117,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0141	**GBPS SHAHDADPUR P.T.C (PRIMARY SCHOOL) JATIA (Semis Code - 407040420)**					
A01289	Teaching Allowance			103,000	117,000	117,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SHAHDADPUR P.T.C (PRIMARY SCHOOL) JATIA (Semis Code - 407040420)				**34,706,000**	**27,739,000**	**41,258,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0142	**GBPS SHER KHAN LAGHARI (PRIMARY SCHOOL) JATIA (Semis Code - 407040423)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,246,000**	**10,264,000**	**20,247,000**
A011	**TOTAL PAY**	**7**	**7**	**11,901,000**	**5,579,000**	**13,382,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,599,000**	**1,650,000**	**7,859,000**
A01101	Total Basic Pay Of Officer	1	1	6,599,000	1,650,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**5,302,000**	**3,929,000**	**5,523,000**
A01151	Total Basic Pay Other Staff	6	6	5,297,000	3,894,000	5,488,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	3,881,000		4,021,000
A01152	Personal pay			5,000	35,000	35,000
A012	**TOTAL ALLOWANCES**			**4,345,000**	**4,685,000**	**6,865,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,320,000**	**4,643,000**	**6,823,000**
A01202	House Rent Allowance			166,000	202,000	202,000
A01203	Conveyance Allowance			269,000	317,000	317,000
A01207	Washing Allowance				2,000	2,000
A01217	Medical Allowance			96,000	125,000	125,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			292,000	338,000	338,000
A0124S	Differential Allowance			629,000	733,000	733,000
A0124X	Adhoc Relief Allowance 2023			986,000	1,230,000	1,230,000
A0125E	Adhoc Relief Allowance-2024			898,000	983,000	983,000
A0125P	Ad-hoc Relief Allowance 2025				467,000	514,000
A01270	Others			983,000	246,000	2,379,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0142	**GBPS SHER KHAN LAGHARI (PRIMARY SCHOOL) JATIA (Semis Code - 407040423)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			25,000	42,000	42,000
A01289	Teaching Allowance			25,000	42,000	42,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SHER KHAN LAGHARI (PRIMARY SCHOOL) JATIA (Semis Code - 407040423)				**16,532,000**	**10,550,000**	**20,533,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0143	**GBPS BAHADUR KALOI (PRIMARY SCHOOL) JATIA (Semis Code - 407040429)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,563,000**	**7,506,000**	**13,960,000**
A011	**TOTAL PAY**		**9**	**9**	**7,980,000**	**3,529,000**	**8,535,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,395,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,395,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**6,478,000**	**2,134,000**	**6,746,000**
A01151	Total Basic Pay Other Staff		8	8	6,478,000	2,099,000	6,711,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	5,062,000		5,244,000
A01152	Personal pay					35,000	35,000
A012	**TOTAL ALLOWANCES**				**5,583,000**	**3,977,000**	**5,425,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,552,000**	**3,951,000**	**5,399,000**
A01202	House Rent Allowance				210,000	173,000	173,000
A01203	Conveyance Allowance				345,000	240,000	240,000
A01207	Washing Allowance					4,000	4,000
A01217	Medical Allowance				121,000	109,000	109,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				423,000	302,000	302,000
A0124S	Differential Allowance				907,000	652,000	652,000
A0124X	Adhoc Relief Allowance 2023				1,547,000	1,049,000	1,049,000
A0125E	Adhoc Relief Allowance-2024				1,253,000	841,000	841,000
A0125P	Ad-hoc Relief Allowance 2025					391,000	430,000
A01270	Others				746,000	187,000	1,596,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0143	**GBPS BAHADUR KALOI (PRIMARY SCHOOL) JATIA (Semis Code - 407040429)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**31,000**	**26,000**	**26,000**
A01289	Teaching Allowance			31,000	26,000	26,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BAHADUR KALOI (PRIMARY SCHOOL) JATIA (Semis Code - 407040429)				**13,849,000**	**7,792,000**	**14,246,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0147	**GBPS GHULAM MUHAMMAD LAGHARI (PRIMARY SCHOOL) MALDASI (Semis Code - 407040492)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,477,000**	**19,903,000**	**24,341,000**
A011	**TOTAL PAY**		**12**	**12**	**10,511,000**	**9,481,000**	**11,957,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**2,252,000**	**2,623,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,418,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					834,000	834,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**9,009,000**	**7,229,000**	**9,334,000**
A01151	Total Basic Pay Other Staff		11	11	9,009,000	7,229,000	9,334,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	6,238,000		6,463,000
A012	**TOTAL ALLOWANCES**				**9,966,000**	**10,422,000**	**12,384,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,883,000**	**10,319,000**	**12,281,000**
A01202	House Rent Allowance				657,000	496,000	496,000
A01203	Conveyance Allowance				922,000	705,000	705,000
A01217	Medical Allowance				398,000	301,000	301,000
A01238	Charge Allowance				5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				827,000	766,000	766,000
A0124S	Differential Allowance				1,839,000	1,703,000	1,703,000
A0124X	Adhoc Relief Allowance 2023				2,134,000	2,701,000	2,701,000
A0125E	Adhoc Relief Allowance-2024				2,105,000	2,303,000	2,303,000
A0125P	Ad-hoc Relief Allowance 2025					1,093,000	1,202,000
A01270	Others				996,000	249,000	2,102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0147	**GBPS GHULAM MUHAMMAD LAGHARI (PRIMARY SCHOOL) MALDASI (Semis Code - 407040492)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			83,000	103,000	103,000
A01289	Teaching Allowance			83,000	103,000	103,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS GHULAM MUHAMMAD LAGHARI (PRIMARY SCHOOL) MALDASI (Semis Code - 407040492)			**20,763,000**	**20,189,000**	**24,627,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0148	**GBPS SARHARI (PRIMARY SCHOOL) SERHARI (Semis Code - 407040474)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**26,113,000**	**16,165,000**	**29,206,000**
A011	**TOTAL PAY**	**13**	**13**	**15,846,000**	**7,313,000**	**17,439,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,599,000**	**383,000**	**7,859,000**
A01101	Total Basic Pay Of Officer	1	1	6,599,000	383,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**12**	**12**	**9,247,000**	**6,930,000**	**9,580,000**
A01151	Total Basic Pay Other Staff	12	12	9,247,000	6,930,000	9,580,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	6,830,000		7,076,000
A012	**TOTAL ALLOWANCES**			**10,267,000**	**8,852,000**	**11,767,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,187,000**	**8,780,000**	**11,695,000**
A01202	House Rent Allowance			629,000	461,000	461,000
A01203	Conveyance Allowance			850,000	639,000	639,000
A01217	Medical Allowance			385,000	281,000	281,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			856,000	656,000	656,000
A0124S	Differential Allowance			1,838,000	1,575,000	1,575,000
A0124X	Adhoc Relief Allowance 2023			2,355,000	2,225,000	2,225,000
A0125E	Adhoc Relief Allowance-2024			1,897,000	1,694,000	1,694,000
A0125P	Ad-hoc Relief Allowance 2025				904,000	994,000
A01270	Others			1,374,000	344,000	3,169,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**80,000**	**72,000**	**72,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0148	**GBPS SARHARI (PRIMARY SCHOOL) SERHARI (Semis Code - 407040474)**					
A01289	Teaching Allowance			80,000	72,000	72,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SARHARI (PRIMARY SCHOOL) SERHARI (Semis Code - 407040474)				**26,399,000**	**16,451,000**	**29,492,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0149	**GBPS RAHMANIA (PRIMARY SCHOOL) SHAHDADPUR-1 (Semis Code - 407040416)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**34,528,000**	**21,127,000**	**39,225,000**
A011	**TOTAL PAY**	**19**	**19**	**21,872,000**	**9,569,000**	**23,682,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,599,000**	**882,000**	**7,859,000**
A01101	Total Basic Pay Of Officer	1	1	6,599,000	882,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**18**	**18**	**15,273,000**	**8,687,000**	**15,823,000**
A01151	Total Basic Pay Other Staff	18	18	15,261,000	8,684,000	15,811,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	13	13	4,602,000		4,768,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	10,366,000		10,739,000
A01152	Personal pay			12,000	3,000	12,000
A012	**TOTAL ALLOWANCES**			**12,656,000**	**11,558,000**	**15,543,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,606,000**	**11,477,000**	**15,462,000**
A01202	House Rent Allowance			841,000	622,000	622,000
A01203	Conveyance Allowance			1,132,000	850,000	850,000
A01207	Washing Allowance				2,000	2,000
A01217	Medical Allowance			507,000	375,000	375,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,027,000	853,000	853,000
A0124S	Differential Allowance			2,297,000	1,977,000	1,977,000
A0124X	Adhoc Relief Allowance 2023			2,567,000	2,874,000	2,874,000
A0125E	Adhoc Relief Allowance-2024			2,263,000	2,377,000	2,377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0149	**GBPS RAHMANIA (PRIMARY SCHOOL) SHAHDADPUR-1 (Semis Code - 407040416)**					
A0125P	Ad-hoc Relief Allowance 2025				1,052,000	1,157,000
A01270	Others			1,969,000	492,000	4,372,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**81,000**	**81,000**
A01289	Teaching Allowance			50,000	81,000	81,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS RAHMANIA (PRIMARY SCHOOL) SHAHDADPUR-1 (Semis Code - 407040416)				**34,814,000**	**21,413,000**	**39,511,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0151	**GGPS HAJI ABDUL KARIM LAGHRI (Semis Code - 407030111)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,734,000**	**5,792,000**	**10,229,000**
A011	**TOTAL PAY**		**7**	**7**	**5,796,000**	**2,857,000**	**6,238,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**4,294,000**	**2,481,000**	**4,449,000**
A01151	Total Basic Pay Other Staff		6	6	4,294,000	2,481,000	4,449,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	3,293,000		3,412,000
A012	**TOTAL ALLOWANCES**				**4,938,000**	**2,935,000**	**3,991,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,907,000**	**2,904,000**	**3,960,000**
A01202	House Rent Allowance				226,000	125,000	125,000
A01203	Conveyance Allowance				361,000	196,000	196,000
A01217	Medical Allowance				130,000	72,000	72,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				418,000	215,000	215,000
A0124S	Differential Allowance				899,000	465,000	465,000
A0124X	Adhoc Relief Allowance 2023				1,462,000	780,000	780,000
A0125E	Adhoc Relief Allowance-2024				880,000	620,000	620,000
A0125P	Ad-hoc Relief Allowance 2025					298,000	328,000
A01270	Others				530,000	133,000	1,159,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**31,000**	**31,000**	**31,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0151	**GGPS HAJI ABDUL KARIM LAGHRI (Semis Code - 407030111)**					
A01289	Teaching Allowance			31,000	31,000	31,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS HAJI ABDUL KARIM LAGHRI (Semis Code - 407030111)				**11,020,000**	**6,078,000**	**10,515,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0152	**GBPS ISLAMIA (PRIMARY SCHOOL) SHAHDADPUR-2 (Semis Code - 407040415)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,717,000**	**45,311,000**	**68,060,000**
A011	**TOTAL PAY**		**38**	**38**	**35,579,000**	**21,659,000**	**37,882,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**1,650,000**	**7,859,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	1,650,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**28,980,000**	**20,009,000**	**30,023,000**
A01151	Total Basic Pay Other Staff		37	37	28,944,000	20,000,000	29,987,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20	20	7,080,000		7,335,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	21,571,000		22,348,000
A01152	Personal pay				36,000	9,000	36,000
A012	**TOTAL ALLOWANCES**				**25,138,000**	**23,652,000**	**30,178,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,969,000**	**23,456,000**	**29,982,000**
A01202	House Rent Allowance				1,115,000	1,051,000	1,051,000
A01203	Conveyance Allowance				1,675,000	1,592,000	1,592,000
A01217	Medical Allowance				650,000	619,000	619,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,963,000	1,781,000	1,781,000
A0124S	Differential Allowance				4,278,000	3,964,000	3,964,000
A0124X	Adhoc Relief Allowance 2023				6,605,000	6,266,000	6,266,000
A0125E	Adhoc Relief Allowance-2024				5,358,000	4,877,000	4,877,000
A0125P	Ad-hoc Relief Allowance 2025					2,475,000	2,723,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0152	**GBPS ISLAMIA (PRIMARY SCHOOL) SHAHDADPUR-2 (Semis Code - 407040415)**					
A01270	Others			3,324,000	831,000	7,109,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**169,000**	**196,000**	**196,000**
A01289	Teaching Allowance			169,000	196,000	196,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ISLAMIA (PRIMARY SCHOOL) SHAHDADPUR-2 (Semis Code - 407040415)				**61,003,000**	**45,597,000**	**68,346,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0153	**GBPS SINDHI SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-2 (Semis Code - 407040417)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,226,000**	**42,988,000**	**66,280,000**
A011	**TOTAL PAY**		**34**	**35**	**33,220,000**	**19,711,000**	**36,905,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**6,603,000**	**877,000**	**9,253,000**
A01101	Total Basic Pay Of Officer		1	2	6,599,000	876,000	9,249,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			1,390,000
A01102	Personal pay				4,000	1,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**26,617,000**	**18,834,000**	**27,652,000**
A01151	Total Basic Pay Other Staff		33	33	26,587,000	18,727,000	27,545,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20	20	7,080,000		7,335,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	19,214,000		19,906,000
A01152	Personal pay				30,000	107,000	107,000
A012	**TOTAL ALLOWANCES**				**26,006,000**	**23,277,000**	**29,375,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,856,000**	**23,070,000**	**29,168,000**
A01202	House Rent Allowance				1,469,000	1,106,000	1,106,000
A01203	Conveyance Allowance				2,039,000	1,580,000	1,580,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				855,000	647,000	647,000
A01224	Entertainment Allowance					3,000	3,000
A01238	Charge Allowance				3,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0153	**GBPS SINDHI SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-2 (Semis Code - 407040417)**					
A0124R	Ad-Hoc Relief Allowance-2022			2,135,000	1,753,000	1,753,000
A0124S	Differential Allowance			4,721,000	3,821,000	3,821,000
A0124X	Adhoc Relief Allowance 2023			6,290,000	6,115,000	6,115,000
A0125E	Adhoc Relief Allowance-2024			5,254,000	4,919,000	4,919,000
A0125P	Ad-hoc Relief Allowance 2025				2,340,000	2,574,000
A01270	Others			3,090,000	773,000	6,637,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**150,000**	**207,000**	**207,000**
A01289	Teaching Allowance			150,000	207,000	207,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SINDHI SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-2 (Semis Code - 407040417)				**59,512,000**	**43,274,000**	**66,566,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0158	**GBPS MUGHAL PARA (PRIMARY SCHOOL) SHAHDADPUR-3 (Semis Code - 407040540)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,430,000**	**18,464,000**	**33,217,000**
A011	**TOTAL PAY**		**21**	**21**	**18,948,000**	**8,357,000**	**19,863,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,181,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,181,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**17,446,000**	**7,176,000**	**18,074,000**
A01151	Total Basic Pay Other Staff		20	20	17,446,000	7,176,000	18,074,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	5,310,000		5,501,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	12,136,000		12,573,000
A012	**TOTAL ALLOWANCES**				**13,482,000**	**10,107,000**	**13,354,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,412,000**	**9,851,000**	**13,280,000**
A01202	House Rent Allowance				858,000	519,000	519,000
A01203	Conveyance Allowance				1,199,000	701,000	701,000
A01217	Medical Allowance				520,000	310,000	310,000
A01238	Charge Allowance				4,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,105,000	715,000	715,000
A0124S	Differential Allowance				2,458,000	1,593,000	1,593,000
A0124X	Adhoc Relief Allowance 2023				2,946,000	2,524,000	2,524,000
A01253	Science Teaching Allowance				13,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,477,000	2,044,000	2,044,000
A0125P	Ad-hoc Relief Allowance 2025					984,000	1,082,000
A01270	Others				1,832,000	458,000	3,789,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**70,000**	**256,000**	**74,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0158	**GBPS MUGHAL PARA (PRIMARY SCHOOL) SHAHDADPUR-3 (Semis Code - 407040540)**					
A01274	Medical Charges				182,000	
A01289	Teaching Allowance			70,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MUGHAL PARA (PRIMARY SCHOOL) SHAHDADPUR-3 (Semis Code - 407040540)				**32,716,000**	**18,750,000**	**33,503,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0159	**GBPS CHAK NO : 08 (URDU) (Semis Code - 407030048)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**24,795,000**	**12,742,000**	**26,399,000**
A011	**TOTAL PAY**	**13**	**13**	**15,846,000**	**6,667,000**	**17,439,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,599,000**	**1,650,000**	**7,859,000**
A01101	Total Basic Pay Of Officer	1	1	6,599,000	1,650,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**12**	**12**	**9,247,000**	**5,017,000**	**9,580,000**
A01151	Total Basic Pay Other Staff	12	12	9,247,000	5,017,000	9,580,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	6,830,000		7,076,000
A012	**TOTAL ALLOWANCES**			**8,949,000**	**6,075,000**	**8,960,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,892,000**	**6,015,000**	**8,900,000**
A01202	House Rent Allowance			504,000	271,000	271,000
A01203	Conveyance Allowance			698,000	406,000	406,000
A01217	Medical Allowance			296,000	161,000	161,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			736,000	440,000	440,000
A0124S	Differential Allowance			1,631,000	964,000	964,000
A0124X	Adhoc Relief Allowance 2023			2,232,000	1,572,000	1,572,000
A0125E	Adhoc Relief Allowance-2024			1,418,000	1,254,000	1,254,000
A0125P	Ad-hoc Relief Allowance 2025				602,000	662,000
A01270	Others			1,374,000	344,000	3,169,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**57,000**	**60,000**	**60,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0159	**GBPS CHAK NO : 08 (URDU) (Semis Code - 407030048)**					
A01289	Teaching Allowance			57,000	60,000	60,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS CHAK NO : 08 (URDU) (Semis Code - 407030048)				**25,081,000**	**13,028,000**	**26,685,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0161	**GBPS MEHRAN TOWN (PRIMARY SCHOOL) SHAHDADPUR-4 (Semis Code - 407040450)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,963,000**	**20,173,000**	**36,538,000**
A011	**TOTAL PAY**		**19**	**19**	**20,798,000**	**10,016,000**	**22,584,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**1,650,000**	**7,859,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	1,650,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**14,199,000**	**8,366,000**	**14,725,000**
A01151	Total Basic Pay Other Staff		18	18	14,199,000	8,351,000	14,710,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,540,000		3,667,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	10,366,000		10,739,000
A01152	Personal pay					15,000	15,000
A012	**TOTAL ALLOWANCES**				**14,165,000**	**10,157,000**	**13,954,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,004,000**	**10,034,000**	**13,831,000**
A01202	House Rent Allowance				772,000	498,000	498,000
A01203	Conveyance Allowance				1,091,000	700,000	700,000
A01217	Medical Allowance				461,000	307,000	307,000
A01238	Charge Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,146,000	729,000	729,000
A0124S	Differential Allowance				2,524,000	1,648,000	1,648,000
A0124X	Adhoc Relief Allowance 2023				3,512,000	2,587,000	2,587,000
A0125E	Adhoc Relief Allowance-2024				2,629,000	2,069,000	2,069,000
A0125P	Ad-hoc Relief Allowance 2025					1,029,000	1,132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0161	**GBPS MEHRAN TOWN (PRIMARY SCHOOL) SHAHDADPUR-4 (Semis Code - 407040450)**					
A01270	Others			1,864,000	466,000	4,160,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**161,000**	**123,000**	**123,000**
A01289	Teaching Allowance			161,000	123,000	123,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MEHRAN TOWN (PRIMARY SCHOOL) SHAHDADPUR-4 (Semis Code - 407040450)				**35,249,000**	**20,459,000**	**36,824,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0165	**GBPS MEHAR ALI TALPUR (PRIMARY SCHOOL) SOOMAR FAQIR HINGORO (Semis Code - 407040329)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,093,000**	**9,373,000**	**11,309,000**
A011	**TOTAL PAY**		**5**	**5**	**4,913,000**	**4,367,000**	**5,325,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**3,411,000**	**3,485,000**	**3,536,000**
A01151	Total Basic Pay Other Staff		4	4	3,411,000	3,482,000	3,533,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	2,703,000		2,800,000
A01152	Personal pay					3,000	3,000
A012	**TOTAL ALLOWANCES**				**5,180,000**	**5,006,000**	**5,984,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,134,000**	**4,959,000**	**5,937,000**
A01202	House Rent Allowance				265,000	246,000	246,000
A01203	Conveyance Allowance				388,000	349,000	349,000
A01217	Medical Allowance				146,000	137,000	137,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				412,000	382,000	382,000
A0124S	Differential Allowance				889,000	829,000	829,000
A0124X	Adhoc Relief Allowance 2023				1,327,000	1,325,000	1,325,000
A01253	Science Teaching Allowance				6,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				1,255,000	1,069,000	1,069,000
A0125P	Ad-hoc Relief Allowance 2025					506,000	557,000
A01270	Others				442,000	111,000	1,038,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0165	**GBPS MEHAR ALI TALPUR (PRIMARY SCHOOL) SOOMAR FAQIR HINGORO (Semis Code - 407040329)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			46,000	47,000	47,000
A01289	Teaching Allowance			46,000	47,000	47,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MEHAR ALI TALPUR (PRIMARY SCHOOL) SOOMAR FAQIR HINGORO (Semis Code - 407040329)				**10,379,000**	**9,659,000**	**11,595,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0169	**GBPS BAGO WADDANI (PRIMARY SCHOOL) MANIK THAHIM (Semis Code - 407060139)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,468,000**	**15,301,000**	**28,836,000**
A011	**TOTAL PAY**		**14**	**14**	**16,733,000**	**7,879,000**	**18,357,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**1,650,000**	**7,859,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	1,650,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**10,134,000**	**6,229,000**	**10,498,000**
A01151	Total Basic Pay Other Staff		13	13	10,134,000	6,229,000	10,498,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	8,010,000		8,298,000
A012	**TOTAL ALLOWANCES**				**9,735,000**	**7,422,000**	**10,479,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,656,000**	**7,359,000**	**10,416,000**
A01202	House Rent Allowance				460,000	309,000	309,000
A01203	Conveyance Allowance				712,000	491,000	491,000
A01217	Medical Allowance				270,000	180,000	180,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				781,000	551,000	551,000
A0124S	Differential Allowance				1,697,000	1,192,000	1,192,000
A0124X	Adhoc Relief Allowance 2023				2,528,000	1,966,000	1,966,000
A0125E	Adhoc Relief Allowance-2024				1,746,000	1,557,000	1,557,000
A0125P	Ad-hoc Relief Allowance 2025					748,000	823,000
A01270	Others				1,461,000	365,000	3,347,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**79,000**	**63,000**	**63,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0169	**GBPS BAGO WADDANI (PRIMARY SCHOOL) MANIK THAHIM (Semis Code - 407060139)**					
A01289	Teaching Allowance			79,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BAGO WADDANI (PRIMARY SCHOOL) MANIK THAHIM (Semis Code - 407060139)				**26,754,000**	**17,087,000**	**29,122,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0171	**GBPS SANJAR KHAN JUNEJO (PRIMARY SCHOOL) MITHO KHOSO (Semis Code - 407060004)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				22,789,000	9,156,000	24,977,000
A011	**TOTAL PAY**		12	12	15,553,000	4,139,000	17,135,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	6,599,000	36,000	7,859,000
A01101	Total Basic Pay Of Officer		1	1	6,599,000	36,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	8,954,000	4,103,000	9,276,000
A01151	Total Basic Pay Other Staff		11	11	8,954,000	4,103,000	9,276,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	6,830,000		7,076,000
A012	**TOTAL ALLOWANCES**				7,236,000	5,017,000	7,842,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,186,000	4,967,000	7,792,000
A01202	House Rent Allowance				401,000	236,000	236,000
A01203	Conveyance Allowance				570,000	339,000	339,000
A01217	Medical Allowance				240,000	141,000	141,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				556,000	341,000	341,000
A0124S	Differential Allowance				1,235,000	755,000	755,000
A0124X	Adhoc Relief Allowance 2023				1,773,000	1,286,000	1,286,000
A0125E	Adhoc Relief Allowance-2024				1,065,000	1,035,000	1,035,000
A0125P	Ad-hoc Relief Allowance 2025					497,000	547,000
A01270	Others				1,344,000	336,000	3,111,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0171	**GBPS SANJAR KHAN JUNEJO (PRIMARY SCHOOL) MITHO KHOSO (Semis Code - 407060004)**					
A01289	Teaching Allowance			50,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SANJAR KHAN JUNEJO (PRIMARY SCHOOL) MITHO KHOSO (Semis Code - 407060004)				**23,075,000**	**9,442,000**	**25,263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0172	**GBPS MITHO KHOSO (PRIMARY SCHOOL) MITHO KHOSO (Semis Code - 407060005)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,780,000**	**15,103,000**	**27,258,000**
A011	**TOTAL PAY**		**12**	**12**	**15,553,000**	**7,829,000**	**17,135,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**1,650,000**	**7,859,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	1,650,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**8,954,000**	**6,179,000**	**9,276,000**
A01151	Total Basic Pay Other Staff		11	11	8,954,000	6,179,000	9,276,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	6,830,000		7,076,000
A012	**TOTAL ALLOWANCES**				**9,227,000**	**7,274,000**	**10,123,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,155,000**	**7,210,000**	**10,059,000**
A01202	House Rent Allowance				399,000	269,000	269,000
A01203	Conveyance Allowance				645,000	458,000	458,000
A01217	Medical Allowance				231,000	153,000	153,000
A0124R	Ad-Hoc Relief Allowance-2022				747,000	553,000	553,000
A0124S	Differential Allowance				1,608,000	1,180,000	1,180,000
A0124X	Adhoc Relief Allowance 2023				2,500,000	1,975,000	1,975,000
A0125E	Adhoc Relief Allowance-2024				1,681,000	1,545,000	1,545,000
A0125P	Ad-hoc Relief Allowance 2025					741,000	815,000
A01270	Others				1,344,000	336,000	3,111,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**72,000**	**64,000**	**64,000**
A01289	Teaching Allowance				72,000	64,000	64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0172	**GBPS MITHO KHOSO (PRIMARY SCHOOL) MITHO KHOSO (Semis Code - 407060005)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MITHO KHOSO (PRIMARY SCHOOL) MITHO KHOSO (Semis Code - 407060005)				**25,066,000**	**15,389,000**	**27,544,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0175	**GBPS MAKHADOOM NOOH TALIB-UL-MOULA COLONY (PRIMARY SCHOOL) TANDO ADAM-1 (Semis Code - 407060235)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**27,694,000**	**17,979,000**	**30,646,000**
A011	**TOTAL PAY**	**15**	**15**	**16,318,000**	**8,268,000**	**17,928,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,599,000**	**80,000**	**7,859,000**
A01101	Total Basic Pay Of Officer	1	1	6,599,000	80,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**14**	**14**	**9,719,000**	**8,188,000**	**10,069,000**
A01151	Total Basic Pay Other Staff	14	14	9,719,000	8,188,000	10,069,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	8,010,000		8,298,000
A012	**TOTAL ALLOWANCES**			**11,376,000**	**9,711,000**	**12,718,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,273,000**	**9,608,000**	**12,615,000**
A01202	House Rent Allowance			506,000	387,000	387,000
A01203	Conveyance Allowance			800,000	629,000	629,000
A01217	Medical Allowance			295,000	223,000	223,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			905,000	734,000	734,000
A0124S	Differential Allowance			1,961,000	1,585,000	1,585,000
A0124X	Adhoc Relief Allowance 2023			3,103,000	2,647,000	2,647,000
A0125E	Adhoc Relief Allowance-2024			2,281,000	2,067,000	2,067,000
A0125P	Ad-hoc Relief Allowance 2025				980,000	1,078,000
A01270	Others			1,421,000	355,000	3,264,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0175	**GBPS MAKHADOOM NOOH TALIB-UL-MOULA COLONY (PRIMARY SCHOOL) TANDO ADAM-1 (Semis Code - 407060235)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			103,000	103,000	103,000
A01289	Teaching Allowance			103,000	103,000	103,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAKHADOOM NOOH TALIB-UL-MOULA COLONY (PRIMARY SCHOOL) TANDO ADAM-1 (Semis Code - 407060235)				**27,980,000**	**18,265,000**	**30,932,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0178	**GBPS MEMON MOHALLA (PRIMARY SCHOOL) TANDO ADAM-2 (Semis Code - 407060036)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				17,827,000	17,419,000	20,039,000
A011	**TOTAL PAY**		12	12	8,330,000	8,141,000	8,863,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	138,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	138,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	6,828,000	8,003,000	7,074,000
A01151	Total Basic Pay Other Staff		11	11	6,828,000	8,003,000	7,074,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,414,000		3,537,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,414,000		3,537,000
A012	**TOTAL ALLOWANCES**				9,497,000	9,278,000	11,176,000
A012-1	**TOTAL REGULAR ALLOWANCES**				9,399,000	9,177,000	11,075,000
A01202	House Rent Allowance				455,000	380,000	380,000
A01203	Conveyance Allowance				708,000	611,000	611,000
A01217	Medical Allowance				254,000	208,000	208,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				799,000	722,000	722,000
A0124S	Differential Allowance				1,717,000	1,541,000	1,541,000
A0124X	Adhoc Relief Allowance 2023				2,662,000	2,546,000	2,546,000
A01253	Science Teaching Allowance				13,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				2,008,000	2,009,000	2,009,000
A0125P	Ad-hoc Relief Allowance 2025					959,000	1,055,000
A01270	Others				780,000	195,000	1,997,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				98,000	101,000	101,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0178	**GBPS MEMON MOHALLA (PRIMARY SCHOOL) TANDO ADAM-2 (Semis Code - 407060036)**					
A01289	Teaching Allowance			98,000	101,000	101,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MEMON MOHALLA (PRIMARY SCHOOL) TANDO ADAM-2 (Semis Code - 407060036)				**18,113,000**	**17,705,000**	**20,325,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0179	**GBPS ISLAMIA (PRIMARY SCHOOL) TANDO ADAM-2 (Semis Code - 407060095)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,249,000**	**9,528,000**	**20,984,000**
A011	**TOTAL PAY**		**13**	**13**	**12,818,000**	**4,358,000**	**13,512,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**11,316,000**	**3,982,000**	**11,723,000**
A01151	Total Basic Pay Other Staff		12	12	11,316,000	3,982,000	11,723,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,894,000		4,034,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	7,422,000		7,689,000
A012	**TOTAL ALLOWANCES**				**8,431,000**	**5,170,000**	**7,472,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,323,000**	**5,100,000**	**7,402,000**
A01202	House Rent Allowance				647,000	337,000	337,000
A01203	Conveyance Allowance				871,000	399,000	399,000
A01217	Medical Allowance				397,000	247,000	247,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				737,000	350,000	350,000
A0124S	Differential Allowance				1,663,000	800,000	800,000
A0124X	Adhoc Relief Allowance 2023				1,677,000	1,212,000	1,212,000
A0125E	Adhoc Relief Allowance-2024				1,106,000	995,000	995,000
A0125P	Ad-hoc Relief Allowance 2025					454,000	499,000
A01270	Others				1,224,000	306,000	2,563,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**108,000**	**70,000**	**70,000**
A01289	Teaching Allowance				108,000	70,000	70,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0179	**GBPS ISLAMIA (PRIMARY SCHOOL) TANDO ADAM-2 (Semis Code - 407060095)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ISLAMIA (PRIMARY SCHOOL) TANDO ADAM-2 (Semis Code - 407060095)				**21,535,000**	**9,814,000**	**21,270,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0180	**GBPS ANSAR UL ISLAM (PRIMARY SCHOOL) TANDO ADAM-2 (Semis Code - 407060096)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,979,000**	**25,376,000**	**36,479,000**
A011	**TOTAL PAY**		**17**	**17**	**18,558,000**	**12,577,000**	**20,249,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**1,650,000**	**7,859,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	1,650,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**11,959,000**	**10,927,000**	**12,390,000**
A01151	Total Basic Pay Other Staff		16	16	11,959,000	10,927,000	12,390,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	9,188,000		9,519,000
A012	**TOTAL ALLOWANCES**				**15,421,000**	**12,799,000**	**16,230,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,305,000**	**12,651,000**	**16,082,000**
A01202	House Rent Allowance				759,000	524,000	524,000
A01203	Conveyance Allowance				1,132,000	803,000	803,000
A01217	Medical Allowance				448,000	324,000	324,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,266,000	971,000	971,000
A0124S	Differential Allowance				2,774,000	2,101,000	2,101,000
A0124X	Adhoc Relief Allowance 2023				4,032,000	3,485,000	3,485,000
A0125E	Adhoc Relief Allowance-2024				3,249,000	2,732,000	2,732,000
A0125P	Ad-hoc Relief Allowance 2025					1,299,000	1,429,000
A01270	Others				1,643,000	411,000	3,712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0180	**GBPS ANSAR UL ISLAM (PRIMARY SCHOOL) TANDO ADAM-2 (Semis Code - 407060096)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**116,000**	**148,000**	**148,000**
A01289	Teaching Allowance			116,000	148,000	148,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ANSAR UL ISLAM (PRIMARY SCHOOL) TANDO ADAM-2 (Semis Code - 407060096)				**34,265,000**	**25,662,000**	**36,765,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0182	**GBPS URDU MAIN (PRIMARY SCHOOL) TANDO ADAM-3 (Semis Code - 407060001)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				26,442,000	20,652,000	26,234,000
A011	**TOTAL PAY**		17	17	12,399,000	9,792,000	13,079,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	376,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		16	16	10,897,000	9,416,000	11,290,000
A01151	Total Basic Pay Other Staff		16	16	10,897,000	9,416,000	11,290,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	9,188,000		9,519,000
A012	**TOTAL ALLOWANCES**				14,043,000	10,860,000	13,155,000
A012-1	**TOTAL REGULAR ALLOWANCES**				13,924,000	10,714,000	13,009,000
A01202	House Rent Allowance				541,000	398,000	398,000
A01203	Conveyance Allowance				920,000	663,000	663,000
A01217	Medical Allowance				307,000	222,000	222,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,155,000	844,000	844,000
A0124S	Differential Allowance				2,467,000	1,803,000	1,803,000
A0124X	Adhoc Relief Allowance 2023				4,141,000	3,015,000	3,015,000
A01253	Science Teaching Allowance				13,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,194,000	2,345,000	2,345,000
A0125P	Ad-hoc Relief Allowance 2025					1,124,000	1,236,000
A01270	Others				1,183,000	296,000	2,479,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0182	**GBPS URDU MAIN (PRIMARY SCHOOL) TANDO ADAM-3 (Semis Code - 407060001)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			119,000	146,000	146,000
A01289	Teaching Allowance			119,000	146,000	146,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS URDU MAIN (PRIMARY SCHOOL) TANDO ADAM-3 (Semis Code - 407060001)				**26,728,000**	**20,938,000**	**26,520,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0183	**GBPS DR. ZIAUDDIN (PRIMARY SCHOOL) TANDO ADAM-3 (Semis Code - 407060002)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,637,000**	**26,115,000**	**38,567,000**
A011	**TOTAL PAY**		**24**	**24**	**19,778,000**	**12,899,000**	**21,697,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**1,650,000**	**7,859,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	1,650,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**13,179,000**	**11,249,000**	**13,838,000**
A01151	Total Basic Pay Other Staff		23	23	13,179,000	11,249,000	13,838,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	6,363,000		6,592,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	6,363,000		6,592,000
C089	CHOWKIDAR	(BPS-01)	1	1	160,000		350,000
A012	**TOTAL ALLOWANCES**				**18,859,000**	**13,216,000**	**16,870,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,654,000**	**13,015,000**	**16,669,000**
A01202	House Rent Allowance				923,000	544,000	544,000
A01203	Conveyance Allowance				1,402,000	854,000	854,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				533,000	317,000	317,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,583,000	988,000	988,000
A0124S	Differential Allowance				3,486,000	2,149,000	2,149,000
A0124X	Adhoc Relief Allowance 2023				5,497,000	3,562,000	3,562,000
A0125E	Adhoc Relief Allowance-2024				3,476,000	2,812,000	2,812,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0183	**GBPS DR. ZIAUDDIN (PRIMARY SCHOOL) TANDO ADAM-3 (Semis Code - 407060002)**					
A0125P	Ad-hoc Relief Allowance 2025				1,350,000	1,485,000
A01270	Others			1,747,000	437,000	3,956,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**205,000**	**201,000**	**201,000**
A01289	Teaching Allowance			205,000	201,000	201,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS DR. ZIAUDDIN (PRIMARY SCHOOL) TANDO ADAM-3 (Semis Code - 407060002)			**38,923,000**	**26,401,000**	**38,853,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0186	**GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) TANDO ADAM-4 (Semis Code - 407060098)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,141,000**	**65,799,000**	**93,367,000**
A011	**TOTAL PAY**		**54**	**54**	**46,750,000**	**30,490,000**	**49,456,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**1,973,000**	**7,859,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	1,973,000	7,859,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**40,151,000**	**28,517,000**	**41,597,000**
A01151	Total Basic Pay Other Staff		53	53	40,151,000	28,517,000	41,597,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	25	25	8,849,000		9,168,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	27	27	31,009,000		32,125,000
A012	**TOTAL ALLOWANCES**				**41,391,000**	**35,309,000**	**43,911,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,092,000**	**34,962,000**	**43,564,000**
A01202	House Rent Allowance				2,206,000	1,488,000	1,488,000
A01203	Conveyance Allowance				3,327,000	2,281,000	2,281,000
A01217	Medical Allowance				1,295,000	837,000	837,000
A01224	Entertainment Allowance					6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	72,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,501,000	2,668,000	2,668,000
A0124S	Differential Allowance				7,624,000	5,791,000	5,791,000
A0124X	Adhoc Relief Allowance 2023				10,859,000	9,535,000	9,535,000
A01253	Science Teaching Allowance				13,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0186	**GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) TANDO ADAM-4 (Semis Code - 407060098)**					
A0125E	Adhoc Relief Allowance-2024			7,829,000	7,554,000	7,554,000
A0125P	Ad-hoc Relief Allowance 2025				3,614,000	3,975,000
A01270	Others			4,434,000	1,109,000	9,350,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**299,000**	**347,000**	**347,000**
A01289	Teaching Allowance			299,000	347,000	347,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) TANDO ADAM-4 (Semis Code - 407060098)				**88,427,000**	**66,085,000**	**93,653,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0187	**GBPS AHMEDABAD (PRIMARY SCHOOL) TANDO ADAM-4 (Semis Code - 407060099)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,534,000**	**32,101,000**	**47,414,000**
A011	**TOTAL PAY**		**23**	**23**	**24,517,000**	**15,623,000**	**26,422,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**1,650,000**	**7,859,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	1,650,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**17,918,000**	**13,973,000**	**18,563,000**
A01151	Total Basic Pay Other Staff		22	22	17,918,000	13,973,000	18,563,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	4,602,000		4,768,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	13,316,000		13,795,000
A012	**TOTAL ALLOWANCES**				**18,017,000**	**16,478,000**	**20,992,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,837,000**	**16,239,000**	**20,753,000**
A01202	House Rent Allowance				933,000	696,000	696,000
A01203	Conveyance Allowance				1,369,000	1,062,000	1,062,000
A01217	Medical Allowance				557,000	409,000	409,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,477,000	1,238,000	1,238,000
A0124S	Differential Allowance				3,241,000	2,695,000	2,695,000
A0124X	Adhoc Relief Allowance 2023				4,484,000	4,410,000	4,410,000
A0125E	Adhoc Relief Allowance-2024				3,543,000	3,493,000	3,493,000
A0125P	Ad-hoc Relief Allowance 2025					1,677,000	1,845,000
A01270	Others				2,232,000	558,000	4,904,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**180,000**	**239,000**	**239,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0187	**GBPS AHMEDABAD (PRIMARY SCHOOL) TANDO ADAM-4 (Semis Code - 407060099)**					
A01289	Teaching Allowance			180,000	239,000	239,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS AHMEDABAD (PRIMARY SCHOOL) TANDO ADAM-4 (Semis Code - 407060099)				**42,820,000**	**32,387,000**	**47,700,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0188	**GBPS MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5 (Semis Code - 407060037)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,118,000**	**17,907,000**	**23,986,000**
A011	**TOTAL PAY**		**14**	**16**	**10,987,000**	**8,265,000**	**12,311,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**3**	**1,502,000**	**219,000**	**2,484,000**
A01101	Total Basic Pay Of Officer		1	3	1,502,000	219,000	2,484,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		2			695,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**9,485,000**	**8,046,000**	**9,827,000**
A01151	Total Basic Pay Other Staff		13	13	9,485,000	8,046,000	9,827,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	7,422,000		7,689,000
A012	**TOTAL ALLOWANCES**				**10,131,000**	**9,642,000**	**11,675,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,999,000**	**9,527,000**	**11,560,000**
A01202	House Rent Allowance				478,000	413,000	413,000
A01203	Conveyance Allowance				743,000	650,000	650,000
A01217	Medical Allowance				278,000	236,000	236,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				833,000	737,000	737,000
A0124S	Differential Allowance				1,804,000	1,591,000	1,591,000
A0124X	Adhoc Relief Allowance 2023				2,744,000	2,615,000	2,615,000
A0125E	Adhoc Relief Allowance-2024				2,075,000	2,057,000	2,057,000
A0125P	Ad-hoc Relief Allowance 2025					966,000	1,063,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0188	**GBPS MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5 (Semis Code - 407060037)**					
A01270	Others			1,043,000	261,000	2,197,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**132,000**	**115,000**	**115,000**
A01289	Teaching Allowance			132,000	115,000	115,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5 (Semis Code - 407060037)				**21,404,000**	**18,193,000**	**24,272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0189	**GBPS NEW MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5 (Semis Code - 407060262)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**13,199,000**	**11,238,000**	**13,776,000**
A011	**TOTAL PAY**	**9**	**9**	**6,359,000**	**5,222,000**	**6,587,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**9**	**6,359,000**	**5,222,000**	**6,587,000**
A01151	Total Basic Pay Other Staff	9	9	6,359,000	5,222,000	6,587,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	2	2	708,000		733,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	5,651,000		5,854,000
A012	**TOTAL ALLOWANCES**			**6,840,000**	**6,016,000**	**7,189,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,771,000**	**5,947,000**	**7,120,000**
A01202	House Rent Allowance			307,000	244,000	244,000
A01203	Conveyance Allowance			489,000	389,000	389,000
A01217	Medical Allowance			179,000	142,000	142,000
A0124R	Ad-Hoc Relief Allowance-2022			573,000	457,000	457,000
A0124S	Differential Allowance			1,243,000	991,000	991,000
A0124X	Adhoc Relief Allowance 2023			2,070,000	1,665,000	1,665,000
A01253	Science Teaching Allowance			13,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			1,267,000	1,305,000	1,305,000
A0125P	Ad-hoc Relief Allowance 2025				593,000	652,000
A01270	Others			630,000	158,000	1,272,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**69,000**	**69,000**
A01289	Teaching Allowance			69,000	69,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0189	**GBPS NEW MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5 (Semis Code - 407060262)**					
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NEW MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5 (Semis Code - 407060262)				**13,485,000**	**11,524,000**	**14,062,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0190	**GBPS ALLAM IQBAL (MUNCIPAL PRIMARY SCHOOL) (PRIMARY SCHOOL) TANDO ADAM-5 (Semis Code - 407060299)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,509,000**	**9,781,000**	**23,970,000**
A011	**TOTAL PAY**		**10**	**10**	**15,082,000**	**5,189,000**	**16,647,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**1,650,000**	**7,859,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	1,650,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**8,483,000**	**3,539,000**	**8,788,000**
A01151	Total Basic Pay Other Staff		9	9	8,483,000	3,539,000	8,788,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,832,000		2,934,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	5,651,000		5,854,000
A012	**TOTAL ALLOWANCES**				**5,427,000**	**4,592,000**	**7,323,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,373,000**	**4,542,000**	**7,273,000**
A01202	House Rent Allowance				379,000	284,000	284,000
A01203	Conveyance Allowance				490,000	348,000	348,000
A01217	Medical Allowance				236,000	195,000	195,000
A0124R	Ad-Hoc Relief Allowance-2022				402,000	309,000	309,000
A0124S	Differential Allowance				921,000	707,000	707,000
A0124X	Adhoc Relief Allowance 2023				929,000	1,096,000	1,096,000
A0125E	Adhoc Relief Allowance-2024				717,000	885,000	885,000
A0125P	Ad-hoc Relief Allowance 2025					393,000	432,000
A01270	Others				1,299,000	325,000	3,017,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**54,000**	**50,000**	**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0190	**GBPS ALLAM IQBAL (MUNCIPAL PRIMARY SCHOOL) (PRIMARY SCHOOL) TANDO ADAM-5 (Semis Code - 407060299)**					
A01289	Teaching Allowance			54,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS ALLAM IQBAL (MUNCIPAL PRIMARY SCHOOL) (PRIMARY SCHOOL) TANDO ADAM-5 (Semis Code - 407060299)			**20,795,000**	**10,067,000**	**24,256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0195	**GBPS CHOTOOKA LONI (PRIMARY SCHOOL) KHIPRO (Semis Code - 407020052)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,030,000	10,534,000	14,424,000
A011	**TOTAL PAY**		9	9	6,975,000	4,854,000	7,459,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	882,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	5,473,000	3,972,000	5,670,000
A01151	Total Basic Pay Other Staff		8	8	5,473,000	3,972,000	5,670,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	4,472,000		4,633,000
A012	**TOTAL ALLOWANCES**				5,055,000	5,680,000	6,965,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,980,000	5,605,000	6,890,000
A01202	House Rent Allowance				286,000	313,000	313,000
A01203	Conveyance Allowance				358,000	392,000	392,000
A01217	Medical Allowance				165,000	182,000	182,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				372,000	416,000	416,000
A0124S	Differential Allowance				841,000	940,000	940,000
A0124X	Adhoc Relief Allowance 2023				1,330,000	1,487,000	1,487,000
A0125E	Adhoc Relief Allowance-2024				978,000	1,187,000	1,187,000
A0125P	Ad-hoc Relief Allowance 2025					523,000	575,000
A01270	Others				647,000	162,000	1,395,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0195	**GBPS CHOTOOKA LONI (PRIMARY SCHOOL) KHIPRO (Semis Code - 407020052)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			75,000	75,000	75,000
A01289	Teaching Allowance			75,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS CHOTOOKA LONI (PRIMARY SCHOOL) KHIPRO (Semis Code - 407020052)				**12,316,000**	**10,820,000**	**14,710,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0199	**GBPS KHIPRO SINDHI MAIN (PRIMARY SCHOOL) KHIPRO (Semis Code - 407020418)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				21,938,000	16,154,000	22,832,000
A011	**TOTAL PAY**		14	14	11,341,000	7,400,000	11,991,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	169,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	169,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		13	13	9,839,000	7,231,000	10,202,000
A01151	Total Basic Pay Other Staff		13	13	9,839,000	7,222,000	10,193,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	7,422,000		7,689,000
A01152	Personal pay					9,000	9,000
A012	**TOTAL ALLOWANCES**				10,597,000	8,754,000	10,841,000
A012-1	**TOTAL REGULAR ALLOWANCES**				10,492,000	8,660,000	10,747,000
A01202	House Rent Allowance				600,000	391,000	391,000
A01203	Conveyance Allowance				903,000	618,000	618,000
A01217	Medical Allowance				362,000	235,000	235,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				889,000	651,000	651,000
A0124S	Differential Allowance				1,946,000	1,412,000	1,412,000
A0124X	Adhoc Relief Allowance 2023				2,667,000	2,326,000	2,326,000
A0125E	Adhoc Relief Allowance-2024				2,044,000	1,868,000	1,868,000
A0125P	Ad-hoc Relief Allowance 2025					888,000	977,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0199	**GBPS KHIPRO SINDHI MAIN (PRIMARY SCHOOL) KHIPRO (Semis Code - 407020418)**					
A01270	Others			1,078,000	270,000	2,268,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**105,000**	**94,000**	**94,000**
A01289	Teaching Allowance			105,000	94,000	94,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KHIPRO SINDHI MAIN (PRIMARY SCHOOL) KHIPRO (Semis Code - 407020418)				**22,224,000**	**16,440,000**	**23,118,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0206	**GBPS SINDHI BERANI (PRIMARY SCHOOL) BERANI (Semis Code - 407010047)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**31,585,000**	**22,849,000**	**36,085,000**
A011	**TOTAL PAY**	**19**	**19**	**19,382,000**	**11,428,000**	**21,102,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,599,000**	**1,650,000**	**7,859,000**
A01101	Total Basic Pay Of Officer	1	1	6,599,000	1,650,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**18**	**18**	**12,783,000**	**9,778,000**	**13,243,000**
A01151	Total Basic Pay Other Staff	18	18	12,783,000	9,778,000	13,243,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	10,366,000		10,739,000
A012	**TOTAL ALLOWANCES**			**12,203,000**	**11,421,000**	**14,983,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,094,000**	**11,309,000**	**14,871,000**
A01202	House Rent Allowance			470,000	432,000	432,000
A01203	Conveyance Allowance			773,000	708,000	708,000
A01217	Medical Allowance			270,000	247,000	247,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			953,000	871,000	871,000
A0124S	Differential Allowance			2,051,000	1,874,000	1,874,000
A0124X	Adhoc Relief Allowance 2023			3,411,000	3,141,000	3,141,000
A0125E	Adhoc Relief Allowance-2024			2,440,000	2,444,000	2,444,000
A0125P	Ad-hoc Relief Allowance 2025				1,159,000	1,275,000
A01270	Others			1,724,000	431,000	3,877,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0206	**GBPS SINDHI BERANI (PRIMARY SCHOOL) BERANI (Semis Code - 407010047)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**112,000**	**112,000**
A01289	Teaching Allowance			109,000	112,000	112,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SINDHI BERANI (PRIMARY SCHOOL) BERANI (Semis Code - 407010047)				**31,871,000**	**24,635,000**	**36,371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0207	**GBPS URDU BERANI (PRIMARY SCHOOL) BERANI (Semis Code - 407010048)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,418,000**	**31,864,000**	**43,554,000**
A011	**TOTAL PAY**		**22**	**22**	**20,444,000**	**14,644,000**	**22,203,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**43,000**	**7,859,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	43,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**13,845,000**	**14,601,000**	**14,344,000**
A01151	Total Basic Pay Other Staff		21	21	13,845,000	14,601,000	14,344,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	12,136,000		12,573,000
A012	**TOTAL ALLOWANCES**				**18,974,000**	**17,220,000**	**21,351,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,758,000**	**17,001,000**	**21,132,000**
A01202	House Rent Allowance				883,000	718,000	718,000
A01203	Conveyance Allowance				1,406,000	1,142,000	1,142,000
A01217	Medical Allowance				501,000	442,000	442,000
A0122N	Special Conveyance Allowance to Disbaled Employees				83,000	72,000	72,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,545,000	1,303,000	1,303,000
A0124S	Differential Allowance				3,321,000	2,803,000	2,803,000
A0124X	Adhoc Relief Allowance 2023				5,299,000	4,672,000	4,672,000
A0125E	Adhoc Relief Allowance-2024				3,887,000	3,661,000	3,661,000
A0125P	Ad-hoc Relief Allowance 2025					1,730,000	1,903,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0207	**GBPS URDU BERANI (PRIMARY SCHOOL) BERANI (Semis Code - 407010048)**					
A01270	Others			1,829,000	457,000	4,415,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**216,000**	**219,000**	**219,000**
A01289	Teaching Allowance			216,000	219,000	219,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS URDU BERANI (PRIMARY SCHOOL) BERANI (Semis Code - 407010048)				**39,704,000**	**32,150,000**	**43,840,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0208	**GBPS JAM NAWAZ ALI (PRIMARY SCHOOL) JAM NAWAZ ALI (Semis Code - 407010063)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				29,064,000	21,637,000	33,926,000
A011	**TOTAL PAY**		17	17	17,496,000	10,091,000	19,149,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	6,599,000	1,754,000	7,859,000
A01101	Total Basic Pay Of Officer		1	1	6,599,000	1,754,000	7,859,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		16	16	10,897,000	8,337,000	11,290,000
A01151	Total Basic Pay Other Staff		16	16	10,897,000	8,337,000	11,290,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	9,188,000		9,519,000
A012	**TOTAL ALLOWANCES**				11,568,000	11,546,000	14,777,000
A012-1	**TOTAL REGULAR ALLOWANCES**				11,440,000	11,434,000	14,665,000
A01202	House Rent Allowance				413,000	470,000	470,000
A01203	Conveyance Allowance				703,000	671,000	671,000
A01217	Medical Allowance				236,000	250,000	250,000
A01224	Entertainment Allowance					6,000	6,000
A01238	Charge Allowance				1,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				896,000	885,000	885,000
A0124S	Differential Allowance				1,919,000	1,938,000	1,938,000
A0124X	Adhoc Relief Allowance 2023				3,276,000	3,189,000	3,189,000
A0125E	Adhoc Relief Allowance-2024				2,459,000	2,473,000	2,473,000
A0125P	Ad-hoc Relief Allowance 2025					1,164,000	1,280,000
A01270	Others				1,537,000	384,000	3,499,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0208	**GBPS JAM NAWAZ ALI (PRIMARY SCHOOL) JAM NAWAZ ALI (Semis Code - 407010063)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			128,000	112,000	112,000
A01289	Teaching Allowance			128,000	112,000	112,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS JAM NAWAZ ALI (PRIMARY SCHOOL) JAM NAWAZ ALI (Semis Code - 407010063)				**29,350,000**	**23,423,000**	**34,212,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0209	**GBPS NAUABAD (PRIMARY SCHOOL) NAUABAD (Semis Code - 407010095)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**36,255,000**	**23,401,000**	**40,413,000**
A011	**TOTAL PAY**	**22**	**22**	**21,860,000**	**10,663,000**	**23,670,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,599,000**	**254,000**	**7,859,000**
A01101	Total Basic Pay Of Officer	1	1	6,599,000	254,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**21**	**21**	**15,261,000**	**10,409,000**	**15,811,000**
A01151	Total Basic Pay Other Staff	21	21	15,261,000	10,409,000	15,811,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	8	8	2,832,000		2,934,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	12,136,000		12,573,000
A012	**TOTAL ALLOWANCES**			**14,395,000**	**12,738,000**	**16,743,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,264,000**	**12,580,000**	**16,585,000**
A01202	House Rent Allowance			654,000	560,000	560,000
A01203	Conveyance Allowance			1,027,000	893,000	893,000
A01217	Medical Allowance			381,000	325,000	325,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,147,000	949,000	949,000
A0124S	Differential Allowance			2,493,000	2,051,000	2,051,000
A0124X	Adhoc Relief Allowance 2023			3,933,000	3,393,000	3,393,000
A0125E	Adhoc Relief Allowance-2024			2,658,000	2,665,000	2,665,000
A0125P	Ad-hoc Relief Allowance 2025				1,250,000	1,375,000
A01270	Others			1,969,000	492,000	4,372,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**158,000**	**158,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0209	**GBPS NAUABAD (PRIMARY SCHOOL) NAUABAD (Semis Code - 407010095)**					
A01289	Teaching Allowance			131,000	158,000	158,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NAUABAD (PRIMARY SCHOOL) NAUABAD (Semis Code - 407010095)				**36,541,000**	**23,687,000**	**40,699,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0213	**GGPS URDU MAIN SANGHAR (PRIMARY SCHOOL) SANGHAR-2 (Semis Code - 407030615)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**31,705,000**	**17,779,000**	**30,066,000**
A011	**TOTAL PAY**	**27**	**27**	**15,741,000**	**7,946,000**	**17,331,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,599,000**	**197,000**	**7,859,000**
A01101	Total Basic Pay Of Officer	1	1	6,599,000	197,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**26**	**26**	**9,142,000**	**7,749,000**	**9,472,000**
A01151	Total Basic Pay Other Staff	26	26	9,142,000	7,749,000	9,472,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	25	25	8,849,000		9,168,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**15,964,000**	**9,833,000**	**12,735,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,748,000**	**9,627,000**	**12,529,000**
A01202	House Rent Allowance			1,397,000	631,000	631,000
A01203	Conveyance Allowance			1,771,000	808,000	808,000
A01217	Medical Allowance			860,000	390,000	390,000
A01238	Charge Allowance			6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,493,000	663,000	663,000
A0124S	Differential Allowance			3,385,000	1,515,000	1,515,000
A0124X	Adhoc Relief Allowance 2023			3,064,000	2,346,000	2,346,000
A0125E	Adhoc Relief Allowance-2024			2,409,000	1,981,000	1,981,000
A0125P	Ad-hoc Relief Allowance 2025				950,000	1,045,000
A01270	Others			1,363,000	341,000	3,148,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**216,000**	**206,000**	**206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0213	**GGPS URDU MAIN SANGHAR (PRIMARY SCHOOL) SANGHAR-2 (Semis Code - 407030615)**					
A01289	Teaching Allowance			216,000	206,000	206,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS URDU MAIN SANGHAR (PRIMARY SCHOOL) SANGHAR-2 (Semis Code - 407030615)				**31,991,000**	**18,065,000**	**30,352,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0215	**GGPS SINDHI MAIN JHOL (PRIMARY SCHOOL) JHOL (Semis Code - 407050344)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,886,000**	**10,609,000**	**14,302,000**
A011	**TOTAL PAY**		**9**	**9**	**6,999,000**	**5,079,000**	**7,483,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,497,000**	**4,703,000**	**5,694,000**
A01151	Total Basic Pay Other Staff		8	8	5,473,000	4,697,000	5,670,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	4,472,000		4,633,000
A01152	Personal pay				24,000	6,000	24,000
A012	**TOTAL ALLOWANCES**				**6,887,000**	**5,530,000**	**6,819,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,782,000**	**5,434,000**	**6,723,000**
A01202	House Rent Allowance				377,000	240,000	240,000
A01203	Conveyance Allowance				578,000	381,000	381,000
A01217	Medical Allowance				228,000	138,000	138,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				568,000	410,000	410,000
A0124S	Differential Allowance				1,247,000	886,000	886,000
A0124X	Adhoc Relief Allowance 2023				1,876,000	1,478,000	1,478,000
A0125E	Adhoc Relief Allowance-2024				1,259,000	1,174,000	1,174,000
A0125P	Ad-hoc Relief Allowance 2025					564,000	620,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0215	**GGPS SINDHI MAIN JHOL (PRIMARY SCHOOL) JHOL (Semis Code - 407050344)**					
A01270	Others			647,000	162,000	1,395,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**105,000**	**96,000**	**96,000**
A01289	Teaching Allowance			105,000	96,000	96,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS SINDHI MAIN JHOL (PRIMARY SCHOOL) JHOL (Semis Code - 407050344)				**14,172,000**	**10,895,000**	**14,588,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0216	**GGPS URDU SINJHORO (PRIMARY SCHOOL) SINJHORO (Semis Code - 407050346)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,027,000**	**30,091,000**	**46,699,000**
A011	**TOTAL PAY**		**25**	**26**	**23,688,000**	**13,928,000**	**26,182,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**6,658,000**	**1,491,000**	**8,538,000**
A01101	Total Basic Pay Of Officer		1	2	6,599,000	1,352,000	8,399,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			540,000
A01102	Personal pay				59,000	139,000	139,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**17,030,000**	**12,437,000**	**17,644,000**
A01151	Total Basic Pay Other Staff		24	24	17,030,000	12,437,000	17,644,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,832,000		2,934,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	13,905,000		14,406,000
A012	**TOTAL ALLOWANCES**				**19,339,000**	**16,163,000**	**20,517,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,139,000**	**15,998,000**	**20,352,000**
A01202	House Rent Allowance				936,000	684,000	684,000
A01203	Conveyance Allowance				1,399,000	1,042,000	1,042,000
A01217	Medical Allowance				556,000	403,000	403,000
A0122N	Special Conveyance Allowance to Disbaled Employees				47,000	72,000	72,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,549,000	1,214,000	1,214,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0216	**GGPS URDU SINJHORO (PRIMARY SCHOOL) SINJHORO (Semis Code - 407050346)**					
A0124S	Differential Allowance			3,370,000	2,631,000	2,631,000
A0124X	Adhoc Relief Allowance 2023			5,216,000	4,337,000	4,337,000
A0125E	Adhoc Relief Allowance-2024			3,921,000	3,437,000	3,437,000
A0125P	Ad-hoc Relief Allowance 2025				1,642,000	1,806,000
A01270	Others			2,144,000	536,000	4,726,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200,000**	**165,000**	**165,000**
A01289	Teaching Allowance			200,000	165,000	165,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS URDU SINJHORO (PRIMARY SCHOOL) SINJHORO (Semis Code - 407050346)				**43,313,000**	**30,377,000**	**46,985,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0217	**GGPS SINDHI SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-1 (Semis Code - 407040507)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,188,000**	**19,228,000**	**35,252,000**
A011	**TOTAL PAY**		**18**	**18**	**19,500,000**	**8,768,000**	**21,225,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**46,000**	**7,859,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	46,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**12,901,000**	**8,722,000**	**13,366,000**
A01151	Total Basic Pay Other Staff		17	17	12,901,000	8,722,000	13,366,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,832,000		2,934,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	9,776,000		10,128,000
A012	**TOTAL ALLOWANCES**				**13,688,000**	**10,460,000**	**14,027,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,611,000**	**10,372,000**	**13,939,000**
A01202	House Rent Allowance				773,000	504,000	504,000
A01203	Conveyance Allowance				1,115,000	738,000	738,000
A01217	Medical Allowance				450,000	297,000	297,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,123,000	767,000	767,000
A0124S	Differential Allowance				2,462,000	1,683,000	1,683,000
A0124X	Adhoc Relief Allowance 2023				3,467,000	2,754,000	2,754,000
A0125E	Adhoc Relief Allowance-2024				2,482,000	2,186,000	2,186,000
A0125P	Ad-hoc Relief Allowance 2025					1,008,000	1,109,000
A01270	Others				1,736,000	434,000	3,900,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0217	**GGPS SINDHI SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-1 (Semis Code - 407040507)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**77,000**	**88,000**	**88,000**
A01289	Teaching Allowance			77,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS SINDHI SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-1 (Semis Code - 407040507)				**33,474,000**	**19,514,000**	**35,538,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0218	**GGPS URDU SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-2 (Semis Code - 407040506)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				35,173,000	32,457,000	36,635,000
A011	**TOTAL PAY**		21	21	15,408,000	15,153,000	16,196,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	882,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		20	20	13,906,000	14,271,000	14,407,000
A01151	Total Basic Pay Other Staff		20	20	13,906,000	14,271,000	14,407,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	12,136,000		12,573,000
A012	**TOTAL ALLOWANCES**				19,765,000	17,304,000	20,439,000
A012-1	**TOTAL REGULAR ALLOWANCES**				19,559,000	17,117,000	20,252,000
A01202	House Rent Allowance				1,016,000	693,000	693,000
A01203	Conveyance Allowance				1,533,000	1,103,000	1,103,000
A01217	Medical Allowance				587,000	389,000	389,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,698,000	1,333,000	1,333,000
A0124S	Differential Allowance				3,721,000	2,880,000	2,880,000
A0124X	Adhoc Relief Allowance 2023				5,525,000	4,783,000	4,783,000
A0125E	Adhoc Relief Allowance-2024				3,994,000	3,762,000	3,762,000
A0125P	Ad-hoc Relief Allowance 2025					1,801,000	1,981,000
A01270	Others				1,481,000	370,000	3,325,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				206,000	187,000	187,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0218	**GGPS URDU SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-2 (Semis Code - 407040506)**					
A01289	Teaching Allowance			206,000	187,000	187,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS URDU SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-2 (Semis Code - 407040506)				**35,459,000**	**32,743,000**	**36,921,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0221	**GGPS JUMAN SHAH (PRIMARY SCHOOL) TANDO ADAM-2 (Semis Code - 407060062)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,581,000**	**28,399,000**	**41,998,000**
A011	**TOTAL PAY**		**20**	**21**	**19,972,000**	**13,891,000**	**23,798,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**6,599,000**	**1,650,000**	**9,944,000**
A01101	Total Basic Pay Of Officer		1	2	6,599,000	1,650,000	9,944,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			2,085,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**13,373,000**	**12,241,000**	**13,854,000**
A01151	Total Basic Pay Other Staff		19	19	13,373,000	12,241,000	13,854,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	10,956,000		11,350,000
A012	**TOTAL ALLOWANCES**				**13,609,000**	**14,508,000**	**18,200,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,462,000**	**14,330,000**	**18,022,000**
A01202	House Rent Allowance				634,000	651,000	651,000
A01203	Conveyance Allowance				950,000	990,000	990,000
A01217	Medical Allowance				375,000	386,000	386,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,071,000	1,086,000	1,086,000
A0124S	Differential Allowance				2,334,000	2,368,000	2,368,000
A0124X	Adhoc Relief Allowance 2023				3,630,000	3,911,000	3,911,000
A01253	Science Teaching Allowance				19,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				2,665,000	3,060,000	3,060,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0221	**GGPS JUMAN SHAH (PRIMARY SCHOOL) TANDO ADAM-2 (Semis Code - 407060062)**					
A0125P	Ad-hoc Relief Allowance 2025				1,425,000	1,568,000
A01270	Others			1,782,000	446,000	3,995,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**178,000**	**178,000**
A01289	Teaching Allowance			147,000	178,000	178,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS JUMAN SHAH (PRIMARY SCHOOL) TANDO ADAM-2 (Semis Code - 407060062)				**33,867,000**	**28,685,000**	**42,284,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0222	**GGPS URDU MAIN (PRIMARY SCHOOL) TANDO ADAM-3 (Semis Code - 407060049)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,554,000**	**24,646,000**	**37,233,000**
A011	**TOTAL PAY**		**18**	**18**	**19,443,000**	**12,157,000**	**21,165,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**1,650,000**	**7,859,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	1,650,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**12,844,000**	**10,507,000**	**13,306,000**
A01151	Total Basic Pay Other Staff		17	17	12,844,000	10,507,000	13,306,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	10,366,000		10,739,000
A012	**TOTAL ALLOWANCES**				**15,111,000**	**12,489,000**	**16,068,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,965,000**	**12,368,000**	**15,947,000**
A01202	House Rent Allowance				799,000	569,000	569,000
A01203	Conveyance Allowance				1,186,000	845,000	845,000
A01217	Medical Allowance				474,000	355,000	355,000
A0124R	Ad-Hoc Relief Allowance-2022				1,260,000	938,000	938,000
A0124S	Differential Allowance				2,750,000	2,044,000	2,044,000
A0124X	Adhoc Relief Allowance 2023				3,941,000	3,332,000	3,332,000
A0125E	Adhoc Relief Allowance-2024				2,825,000	2,627,000	2,627,000
A0125P	Ad-hoc Relief Allowance 2025					1,225,000	1,348,000
A01270	Others				1,730,000	433,000	3,889,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**146,000**	**121,000**	**121,000**
A01289	Teaching Allowance				146,000	121,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0222	**GGPS URDU MAIN (PRIMARY SCHOOL) TANDO ADAM-3 (Semis Code - 407060049)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS URDU MAIN (PRIMARY SCHOOL) TANDO ADAM-3 (Semis Code - 407060049)				**34,840,000**	**24,932,000**	**37,519,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0223	**GGPS ODHER ABAD (URDU) T. ADAM (PRIMARY SCHOOL) TANDO ADAM-4 (Semis Code - 407060060)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,314,000**	**23,244,000**	**39,735,000**
A011	**TOTAL PAY**		**22**	**22**	**22,156,000**	**11,521,000**	**23,976,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**1,650,000**	**7,859,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	1,650,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**15,557,000**	**9,871,000**	**16,117,000**
A01151	Total Basic Pay Other Staff		21	21	15,557,000	9,871,000	16,117,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,832,000		2,934,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	12,725,000		13,183,000
A012	**TOTAL ALLOWANCES**				**17,158,000**	**11,723,000**	**15,759,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,989,000**	**11,528,000**	**15,564,000**
A01202	House Rent Allowance				842,000	532,000	532,000
A01203	Conveyance Allowance				1,252,000	801,000	801,000
A01217	Medical Allowance				496,000	315,000	315,000
A0124R	Ad-Hoc Relief Allowance-2022				1,382,000	862,000	862,000
A0124S	Differential Allowance				3,007,000	1,887,000	1,887,000
A0124X	Adhoc Relief Allowance 2023				4,589,000	3,113,000	3,113,000
A01253	Science Teaching Allowance				13,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,410,000	2,468,000	2,468,000
A0125P	Ad-hoc Relief Allowance 2025					1,047,000	1,152,000
A01270	Others				1,998,000	500,000	4,431,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**169,000**	**195,000**	**195,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0223	**GGPS ODHER ABAD (URDU) T. ADAM (PRIMARY SCHOOL) TANDO ADAM-4 (Semis Code - 407060060)**					
A01289	Teaching Allowance			169,000	195,000	195,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS ODHER ABAD (URDU) T. ADAM (PRIMARY SCHOOL) TANDO ADAM-4 (Semis Code - 407060060)				**39,600,000**	**23,530,000**	**40,021,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0224	**GGPS NORANI MASJID (PRIMARY SCHOOL) TANDO ADAM-5 (Semis Code - 407060082)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				17,409,000	13,359,000	20,031,000
A011	**TOTAL PAY**		13	13	10,340,000	6,166,000	10,945,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	1,266,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,266,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		12	12	8,838,000	4,900,000	9,156,000
A01151	Total Basic Pay Other Staff		12	12	8,838,000	4,900,000	9,156,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	7,422,000		7,689,000
A012	**TOTAL ALLOWANCES**				7,069,000	7,193,000	9,086,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,016,000	7,125,000	9,018,000
A01202	House Rent Allowance				353,000	356,000	356,000
A01203	Conveyance Allowance				529,000	489,000	489,000
A01217	Medical Allowance				209,000	227,000	227,000
A0124R	Ad-Hoc Relief Allowance-2022				527,000	540,000	540,000
A0124S	Differential Allowance				1,156,000	1,179,000	1,179,000
A0124X	Adhoc Relief Allowance 2023				1,689,000	1,880,000	1,880,000
A01253	Science Teaching Allowance				13,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				1,561,000	1,503,000	1,503,000
A0125P	Ad-hoc Relief Allowance 2025					703,000	773,000
A01270	Others				979,000	245,000	2,068,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				53,000	68,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0224	**GGPS NORANI MASJID (PRIMARY SCHOOL) TANDO ADAM-5 (Semis Code - 407060082)**					
A01289	Teaching Allowance			53,000	68,000	68,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS NORANI MASJID (PRIMARY SCHOOL) TANDO ADAM-5 (Semis Code - 407060082)				**17,695,000**	**13,645,000**	**20,317,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0239	**TEO SANGHAR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,351,864,000**	**955,016,000**	**1,392,235,000**
A011	**TOTAL PAY**		**1141**	**1141**	**720,513,000**	**456,774,000**	**748,530,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**13,342,000**	**8,030,000**	**15,972,000**
A01101	Total Basic Pay Of Officer		2	2	13,251,000	7,840,000	15,782,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,082,000		10,817,000
A119	ASSISTANT	(BPS-16)	1	1	4,169,000		4,965,000
A01102	Personal pay				91,000	190,000	190,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1139**	**1139**	**707,171,000**	**448,744,000**	**732,558,000**
A01151	Total Basic Pay Other Staff		1139	1139	687,914,000	428,865,000	712,679,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	553,000		573,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	522	522	184,775,000		191,427,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,044,000		1,082,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,174,000		1,216,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	512	512	470,472,000		487,409,000
D161	DRIVER	(BPS-04)	1	1	954,000		988,000
C089	CHOWKIDAR	(BPS-01)	99	99	28,371,000		29,392,000
N003	NAIB QASID	(BPS-01)	1	1	571,000		592,000
A01152	Personal pay				1,053,000	1,675,000	1,675,000
A01156	Total Pay of contract staff				18,204,000	18,204,000	18,204,000
NCHD	NCHD TEACHERS	(BPS-14)			18,204,000		
A012	**TOTAL ALLOWANCES**				**631,351,000**	**498,242,000**	**643,705,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**627,073,000**	**493,927,000**	**639,390,000**
A01202	House Rent Allowance				31,473,000	22,095,000	22,095,000
A01203	Conveyance Allowance				48,279,000	34,763,000	34,763,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0239	**TEO SANGHAR (M) PRIMARY**					
A01207	Washing Allowance			48,000	40,000	40,000
A0120D	Integrated Allowance			79,000	45,000	45,000
A01217	Medical Allowance			19,229,000	13,575,000	13,575,000
A0121N	Personal Allowance			24,000	62,000	62,000
A0122N	Special Conveyance Allowance to Disbaled Employees			351,000	583,000	583,000
A01233	Unattractive Area Allowance				11,000	
A01238	Charge Allowance			39,000	29,000	29,000
A01239	Special Allowance			24,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			51,984,000	38,422,000	38,422,000
A0124S	Differential Allowance			112,935,000	83,574,000	83,574,000
A0124X	Adhoc Relief Allowance 2023			170,309,000	137,980,000	137,980,000
A01253	Science Teaching Allowance			25,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024			122,548,000	110,325,000	110,325,000
A0125P	Ad-hoc Relief Allowance 2025				52,411,000	57,652,000
A01270	Others			69,726,000		140,233,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,278,000**	**4,315,000**	**4,315,000**
A01289	Teaching Allowance			4,278,000	4,200,000	4,200,000
A01299	Others				115,000	115,000
A03	**TOTAL OPERATING EXPENSES**			**1,089,000**	**573,000**	**1,089,000**
A033	**TOTAL UTILITIES**			**516,000**		**516,000**
A03303	Electricity			516,000		516,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0239	**TEO SANGHAR (M) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO SANGHAR (M) PRIMARY				**1,353,001,000**	**958,637,000**	**1,393,372,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0240	**TEO SANGHAR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**488,805,000**	**368,234,000**	**497,131,000**
A011	**TOTAL PAY**		**355**	**355**	**244,237,000**	**170,676,000**	**255,422,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**16,203,000**	**2,278,000**	**19,230,000**
A01101	Total Basic Pay Of Officer		3	3	15,845,000	2,188,000	18,872,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,385,000		5,223,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,082,000		10,817,000
A119	ASSISTANT	(BPS-16)	1	1	2,378,000		2,832,000
A01102	Personal pay				358,000	90,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**352**	**352**	**228,034,000**	**168,398,000**	**236,192,000**
A01151	Total Basic Pay Other Staff		352	352	224,886,000	165,190,000	232,984,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	91	91	32,212,000		33,372,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,062,000		1,100,000
J053	JUNIOR CLERK	(BPS-11)	1	1	960,000		995,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	198	198	173,103,000		179,335,000
D161	DRIVER	(BPS-04)	1	1	942,000		976,000
C089	CHOWKIDAR	(BPS-01)	57	57	14,792,000		15,325,000
N003	NAIB QASID	(BPS-01)	2	2	1,046,000		1,084,000
S008	SANITARY WORKER	(BPS-01)	1	1	769,000		797,000
A01152	Personal pay				484,000	544,000	544,000
A01156	Total Pay of contract staff				2,664,000	2,664,000	2,664,000
NCHD	NCHD TEACHERS	(BPS-14)			2,664,000		
A012	**TOTAL ALLOWANCES**				**244,568,000**	**197,558,000**	**241,709,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**242,587,000**	**195,627,000**	**239,778,000**
A01202	House Rent Allowance				13,407,000	9,036,000	9,036,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0240	**TEO SANGHAR (F) PRIMARY**					
A01203	Conveyance Allowance			19,780,000	13,700,000	13,700,000
A01207	Washing Allowance			14,000	8,000	8,000
A0120D	Integrated Allowance			23,000	6,000	6,000
A01217	Medical Allowance			8,285,000	5,546,000	5,546,000
A0121N	Personal Allowance			40,000	114,000	114,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	169,000	169,000
A01238	Charge Allowance			7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			20,480,000	14,601,000	14,601,000
A0124S	Differential Allowance			45,075,000	31,969,000	31,969,000
A0124X	Adhoc Relief Allowance 2023			64,996,000	52,428,000	52,428,000
A0125E	Adhoc Relief Allowance-2024			46,472,000	42,108,000	42,108,000
A0125P	Ad-hoc Relief Allowance 2025				19,945,000	21,940,000
A01270	Others			23,958,000	5,990,000	48,146,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,981,000**	**1,931,000**	**1,931,000**
A01289	Teaching Allowance			1,981,000	1,931,000	1,931,000
A03	**TOTAL OPERATING EXPENSES**			**861,000**	**573,000**	**861,000**
A033	**TOTAL UTILITIES**			**288,000**		**288,000**
A03303	Electricity			288,000		288,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0240	**TEO SANGHAR (F) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO SANGHAR (F) PRIMARY				**489,714,000**	**369,455,000**	**498,040,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0241	**TEO TANDO ADAM (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,004,371,000**	**629,458,000**	**1,055,791,000**
A011	**TOTAL PAY**		**604**	**604**	**580,611,000**	**295,483,000**	**603,656,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**13,094,000**	**2,848,000**	**15,581,000**
A01101	Total Basic Pay Of Officer		2	2	13,023,000	2,830,000	15,510,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,733,000		10,401,000
A119	ASSISTANT	(BPS-16)	1	1	4,290,000		5,109,000
A01102	Personal pay				71,000	18,000	71,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**602**	**602**	**567,517,000**	**292,635,000**	**588,075,000**
A01151	Total Basic Pay Other Staff		602	602	562,142,000	286,940,000	582,380,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	171	171	59,432,000		61,572,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,221,000		1,265,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		247,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,115,000		1,155,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	330	330	473,346,000		490,386,000
D161	DRIVER	(BPS-04)	1	1	949,000		983,000
C089	CHOWKIDAR	(BPS-01)	80	80	20,738,000		21,485,000
N003	NAIB QASID	(BPS-01)	15	15	4,548,000		4,712,000
S008	SANITARY WORKER	(BPS-01)	1	1	555,000		575,000
A01152	Personal pay				935,000	1,255,000	1,255,000
A01156	Total Pay of contract staff				4,440,000	4,440,000	4,440,000
NCHD	NCHD TEACHERS	(BPS-14)			4,440,000		
A012	**TOTAL ALLOWANCES**				**423,760,000**	**333,975,000**	**452,135,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**419,637,000**	**330,946,000**	**449,345,000**
A01202	House Rent Allowance				19,746,000	15,559,000	15,559,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0241	**TEO TANDO ADAM (M) PRIMARY**					
A01203	Conveyance Allowance			30,337,000	23,653,000	23,653,000
A01207	Washing Allowance			17,000	21,000	21,000
A0120D	Integrated Allowance			126,000	41,000	41,000
A0120R	Prison Allowance			59,000	15,000	15,000
A01217	Medical Allowance			12,094,000	9,745,000	9,745,000
A0121N	Personal Allowance				102,000	102,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			158,000	72,000	72,000
A01238	Charge Allowance			51,000	22,000	22,000
A0124R	Ad-Hoc Relief Allowance-2022			32,859,000	25,866,000	25,866,000
A0124S	Differential Allowance			71,660,000	56,260,000	56,260,000
A0124X	Adhoc Relief Allowance 2023			109,927,000	92,513,000	92,513,000
A01253	Science Teaching Allowance			63,000	16,000	16,000
A0125E	Adhoc Relief Allowance-2024			78,076,000	73,386,000	73,386,000
A0125P	Ad-hoc Relief Allowance 2025				33,656,000	37,022,000
A01270	Others			64,445,000		115,033,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,123,000**	**3,029,000**	**2,790,000**
A01274	Medical Charges				239,000	
A01289	Teaching Allowance			4,123,000	2,790,000	2,790,000
A03	**TOTAL OPERATING EXPENSES**			**1,086,000**	**573,000**	**1,086,000**
A033	**TOTAL UTILITIES**			**513,000**		**513,000**
A03303	Electricity			513,000		513,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0241	**TEO TANDO ADAM (M) PRIMARY**					
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO TANDO ADAM (M) PRIMARY				**1,005,505,000**	**633,179,000**	**1,056,925,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0242	**TEO TANDO ADAM (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				247,989,000	169,565,000	270,937,000
A011	**TOTAL PAY**		165	165	145,091,000	78,030,000	153,480,000
A011-1	**TOTAL PAY OF OFFICERS**		3	3	17,860,000	2,748,000	21,719,000
A01101	Total Basic Pay Of Officer		3	3	17,860,000	2,301,000	21,272,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,385,000		5,223,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,082,000		10,817,000
A119	ASSISTANT	(BPS-16)	1	1	4,393,000		5,232,000
A01102	Personal pay					447,000	447,000
A011-2	**TOTAL PAY OF OTHER STAFF**		162	162	127,231,000	75,282,000	131,761,000
A01151	Total Basic Pay Other Staff		162	162	125,230,000	73,259,000	129,738,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	35	35	12,389,000		12,835,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,050,000		1,088,000
J053	JUNIOR CLERK	(BPS-11)	1	1	926,000		959,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	82	82	97,511,000		101,021,000
D161	DRIVER	(BPS-04)	1	1	769,000		797,000
C089	CHOWKIDAR	(BPS-01)	39	39	11,147,000		11,548,000
N003	NAIB QASID	(BPS-01)	2	2	865,000		896,000
S008	SANITARY WORKER	(BPS-01)	1	1	573,000		594,000
A01152	Personal pay				225,000	247,000	247,000
A01156	Total Pay of contract staff				1,776,000	1,776,000	1,776,000
NCHD	NCHD TEACHERS	(BPS-14)			1,776,000		
A012	**TOTAL ALLOWANCES**				102,898,000	91,535,000	117,457,000
A012-1	**TOTAL REGULAR ALLOWANCES**				102,053,000	90,749,000	116,671,000
A01202	House Rent Allowance				5,077,000	4,298,000	4,298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0242	**TEO TANDO ADAM (F) PRIMARY**					
A01203	Conveyance Allowance			7,547,000	6,221,000	6,221,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			45,000	11,000	11,000
A01217	Medical Allowance			3,176,000	2,729,000	2,729,000
A0122N	Special Conveyance Allowance to Disbaled Employees			113,000	142,000	142,000
A01238	Charge Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			7,967,000	6,768,000	6,768,000
A0124S	Differential Allowance			17,488,000	14,843,000	14,843,000
A0124X	Adhoc Relief Allowance 2023			26,547,000	24,161,000	24,161,000
A01253	Science Teaching Allowance			13,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			19,800,000	19,291,000	19,291,000
A0125P	Ad-hoc Relief Allowance 2025				8,708,000	9,579,000
A01270	Others			14,269,000	3,567,000	28,618,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**845,000**	**786,000**	**786,000**
A01289	Teaching Allowance			845,000	786,000	786,000
A03	**TOTAL OPERATING EXPENSES**			**692,000**	**573,000**	**692,000**
A033	**TOTAL UTILITIES**			**119,000**		**119,000**
A03303	Electricity			119,000		119,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0242	**TEO TANDO ADAM (F) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO TANDO ADAM (F) PRIMARY				**248,729,000**	**170,386,000**	**271,677,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0243	**TEO SHAHDADPUR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,476,209,000**	**1,562,686,000**	**1,590,331,000**
A011	**TOTAL PAY**		**1244**	**1244**	**579,084,000**	**720,373,000**	**602,556,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**9,332,000**	**16,582,000**	**11,115,000**
A01101	Total Basic Pay Of Officer		2	2	9,332,000	16,582,000	11,115,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,638,000		7,906,000
A119	ASSISTANT	(BPS-16)	1	1	2,694,000		3,209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1242**	**1242**	**569,752,000**	**703,791,000**	**591,441,000**
A01151	Total Basic Pay Other Staff		1242	1242	565,923,000	698,646,000	586,296,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	354	354	121,710,000		126,092,000
S053	SENIOR CLERK	(BPS-14)	1	1	845,000		875,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		247,000
J053	JUNIOR CLERK	(BPS-11)	2	2	952,000		986,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	757	757	416,648,000		431,647,000
D161	DRIVER	(BPS-04)	1	1	435,000		451,000
C089	CHOWKIDAR	(BPS-01)	96	96	18,454,000		19,118,000
N003	NAIB QASID	(BPS-01)	29	29	6,087,000		6,306,000
S008	SANITARY WORKER	(BPS-01)	1	1	554,000		574,000
A01152	Personal pay				2,497,000	3,813,000	3,813,000
A01156	Total Pay of contract staff				1,332,000	1,332,000	1,332,000
NCHD	NCHD TEACHERS	(BPS-14)			1,332,000		
A012	**TOTAL ALLOWANCES**				**897,125,000**	**842,313,000**	**987,775,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**889,752,000**	**835,742,000**	**981,204,000**
A01202	House Rent Allowance				46,585,000	39,628,000	39,628,000
A01203	Conveyance Allowance				71,045,000	59,339,000	59,339,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0243	**TEO SHAHDADPUR (M) PRIMARY**					
A01207	Washing Allowance			109,000	64,000	64,000
A0120D	Integrated Allowance			87,000	23,000	23,000
A01217	Medical Allowance			28,420,000	24,244,000	24,244,000
A0121N	Personal Allowance			98,000	25,000	25,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			220,000	289,000	289,000
A01238	Charge Allowance			120,000	55,000	55,000
A01239	Special Allowance			19,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			78,161,000	64,414,000	64,414,000
A0124S	Differential Allowance			170,295,000	147,007,000	147,007,000
A0124X	Adhoc Relief Allowance 2023			255,966,000	223,687,000	223,687,000
A01253	Science Teaching Allowance			229,000	57,000	57,000
A0125E	Adhoc Relief Allowance-2024			178,958,000	175,142,000	175,142,000
A0125P	Ad-hoc Relief Allowance 2025				86,889,000	95,578,000
A01270	Others			59,421,000	14,855,000	151,628,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,373,000**	**6,571,000**	**6,571,000**
A01289	Teaching Allowance			7,373,000	6,571,000	6,571,000
A03	**TOTAL OPERATING EXPENSES**			**1,265,000**	**573,000**	**1,265,000**
A033	**TOTAL UTILITIES**			**692,000**		**692,000**
A03303	Electricity			692,000		692,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0243	**TEO SHAHDADPUR (M) PRIMARY**					
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SHAHDADPUR (M) PRIMARY				**1,477,522,000**	**1,565,207,000**	**1,591,644,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0244	**TEO SHAHDADPUR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**375,037,000**	**298,603,000**	**412,878,000**
A011	**TOTAL PAY**		**261**	**261**	**205,737,000**	**138,725,000**	**216,501,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**17,393,000**	**3,736,000**	**21,205,000**
A01101	Total Basic Pay Of Officer		3	3	17,393,000	3,247,000	20,716,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,385,000		5,223,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,082,000		10,817,000
A119	ASSISTANT	(BPS-16)	1	1	3,926,000		4,676,000
A01102	Personal pay					489,000	489,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**258**	**258**	**188,344,000**	**134,989,000**	**195,296,000**
A01151	Total Basic Pay Other Staff		258	258	183,602,000	129,904,000	190,211,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	57	57	20,177,000		20,903,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,124,000		1,164,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,056,000		1,094,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	133	133	142,760,000		147,899,000
D161	DRIVER	(BPS-04)	1	1	942,000		976,000
C089	CHOWKIDAR	(BPS-01)	58	58	14,614,000		15,140,000
N003	NAIB QASID	(BPS-01)	6	6	2,160,000		2,238,000
S008	SANITARY WORKER	(BPS-01)	1	1	769,000		797,000
A01152	Personal pay				746,000	1,089,000	1,089,000
A01156	Total Pay of contract staff				3,996,000	3,996,000	3,996,000
NCHD	NCHD TEACHERS	(BPS-14)			3,996,000		
A012	**TOTAL ALLOWANCES**				**169,300,000**	**159,878,000**	**196,377,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**168,211,000**	**158,696,000**	**195,195,000**
A01202	House Rent Allowance				8,241,000	7,395,000	7,395,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0244	**TEO SHAHDADPUR (F) PRIMARY**					
A01203	Conveyance Allowance			12,390,000	10,883,000	10,883,000
A01207	Washing Allowance			15,000	18,000	18,000
A0120D	Integrated Allowance			68,000	58,000	58,000
A01217	Medical Allowance			5,233,000	4,676,000	4,676,000
A0122N	Special Conveyance Allowance to Disbaled Employees			10,000	72,000	72,000
A01238	Charge Allowance			13,000	12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022			13,327,000	11,775,000	11,775,000
A0124S	Differential Allowance			29,044,000	27,150,000	27,150,000
A0124X	Adhoc Relief Allowance 2023			44,960,000	41,772,000	41,772,000
A01253	Science Teaching Allowance			38,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024			33,467,000	33,018,000	33,018,000
A0125P	Ad-hoc Relief Allowance 2025				16,506,000	18,157,000
A01270	Others			21,405,000	5,351,000	40,199,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,089,000**	**1,182,000**	**1,182,000**
A01289	Teaching Allowance			1,089,000	1,182,000	1,182,000
A03	**TOTAL OPERATING EXPENSES**			**855,000**	**573,000**	**855,000**
A033	**TOTAL UTILITIES**			**282,000**		**282,000**
A03303	Electricity			282,000		282,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0244	**TEO SHAHDADPUR (F) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,800,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO SHAHDADPUR (F) PRIMARY				**375,940,000**	**301,024,000**	**413,781,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0245	**TEO JAM NAWAZ ALI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**293,312,000**	**272,848,000**	**328,038,000**
A011	**TOTAL PAY**		**215**	**215**	**148,873,000**	**127,155,000**	**156,245,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**11,698,000**	**2,388,000**	**13,933,000**
A01101	Total Basic Pay Of Officer		2	2	11,431,000	2,070,000	13,615,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,082,000		10,817,000
A119	ASSISTANT	(BPS-16)	1	1	2,349,000		2,798,000
A01102	Personal pay				267,000	318,000	318,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**213**	**213**	**137,175,000**	**124,767,000**	**142,312,000**
A01151	Total Basic Pay Other Staff		213	213	131,498,000	118,686,000	136,231,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	75	75	26,548,000		27,504,000
S053	SENIOR CLERK	(BPS-14)	1	1	753,000		780,000
J053	JUNIOR CLERK	(BPS-11)	2	2	966,000		1,001,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	106	106	96,790,000		100,274,000
D161	DRIVER	(BPS-04)	1	1	621,000		643,000
C089	CHOWKIDAR	(BPS-01)	22	22	4,034,000		4,179,000
N003	NAIB QASID	(BPS-01)	5	5	1,232,000		1,276,000
S008	SANITARY WORKER	(BPS-01)	1	1	554,000		574,000
A01152	Personal pay				349,000	753,000	753,000
A01156	Total Pay of contract staff				5,328,000	5,328,000	5,328,000
NCHD	NCHD TEACHERS	(BPS-14)			5,328,000		
A012	**TOTAL ALLOWANCES**				**144,439,000**	**145,693,000**	**171,793,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**143,388,000**	**144,700,000**	**170,800,000**
A01202	House Rent Allowance				7,288,000	7,264,000	7,264,000
A01203	Conveyance Allowance				10,999,000	10,478,000	10,478,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0245	**TEO JAM NAWAZ ALI (M) PRIMARY**					
A01207	Washing Allowance			23,000	34,000	34,000
A0120D	Integrated Allowance			72,000	45,000	45,000
A01217	Medical Allowance			4,589,000	4,628,000	4,628,000
A0121N	Personal Allowance			42,000	61,000	61,000
A0122N	Special Conveyance Allowance to Disbaled Employees			78,000	144,000	144,000
A01238	Charge Allowance			30,000	24,000	24,000
A0124R	Ad-Hoc Relief Allowance-2022			11,757,000	10,895,000	10,895,000
A0124S	Differential Allowance			25,827,000	24,032,000	24,032,000
A0124X	Adhoc Relief Allowance 2023			38,395,000	38,786,000	38,786,000
A01253	Science Teaching Allowance			13,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			28,824,000	30,670,000	30,670,000
A0125P	Ad-hoc Relief Allowance 2025				13,773,000	15,150,000
A01270	Others			15,451,000	3,863,000	28,586,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,051,000**	**993,000**	**993,000**
A01289	Teaching Allowance			1,051,000	993,000	993,000
A03	**TOTAL OPERATING EXPENSES**			**1,542,000**	**573,000**	**1,542,000**
A033	**TOTAL UTILITIES**			**969,000**		**969,000**
A03303	Electricity			969,000		969,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0245	**TEO JAM NAWAZ ALI (M) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO JAM NAWAZ ALI (M) PRIMARY				**294,902,000**	**273,469,000**	**329,628,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0246	**TEO JAM NAWAZ ALI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,133,000**	**35,331,000**	**69,191,000**
A011	**TOTAL PAY**		**40**	**40**	**39,129,000**	**16,138,000**	**43,027,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**15,924,000**	**36,000**	**18,966,000**
A01101	Total Basic Pay Of Officer		3	3	15,924,000	36,000	18,966,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,385,000		5,223,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,082,000		10,817,000
A119	ASSISTANT	(BPS-16)	1	1	2,457,000		2,926,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**23,205,000**	**16,102,000**	**24,061,000**
A01151	Total Basic Pay Other Staff		37	37	22,232,000	15,071,000	23,030,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	14	14	4,956,000		5,134,000
S053	SENIOR CLERK	(BPS-14)	1	1	925,000		958,000
J053	JUNIOR CLERK	(BPS-11)	1	1	814,000		843,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	10,175,000		10,541,000
D161	DRIVER	(BPS-04)	1	1	844,000		874,000
C089	CHOWKIDAR	(BPS-01)	8	8	2,622,000		2,716,000
N003	NAIB QASID	(BPS-01)	3	3	1,310,000		1,357,000
S008	SANITARY WORKER	(BPS-01)	1	1	586,000		607,000
A01152	Personal pay				85,000	143,000	143,000
A01156	Total Pay of contract staff				888,000	888,000	888,000
NCHD	NCHD TEACHERS	(BPS-14)			888,000		
A012	**TOTAL ALLOWANCES**				**20,004,000**	**19,193,000**	**26,164,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,923,000**	**19,112,000**	**26,083,000**
A01202	House Rent Allowance				1,123,000	1,094,000	1,094,000
A01203	Conveyance Allowance				1,548,000	1,481,000	1,481,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0246	**TEO JAM NAWAZ ALI (F) PRIMARY**					
A01207	Washing Allowance			7,000	6,000	6,000
A0120D	Integrated Allowance			53,000	11,000	11,000
A01217	Medical Allowance			738,000	760,000	760,000
A0121N	Personal Allowance			22,000	85,000	85,000
A0122N	Special Conveyance Allowance to Disbaled Employees			44,000	72,000	72,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,576,000	1,354,000	1,354,000
A0124S	Differential Allowance			3,510,000	3,050,000	3,050,000
A0124X	Adhoc Relief Allowance 2023			4,787,000	4,821,000	4,821,000
A0125E	Adhoc Relief Allowance-2024			3,206,000	3,879,000	3,879,000
A0125P	Ad-hoc Relief Allowance 2025				1,671,000	1,838,000
A01270	Others			3,307,000	827,000	7,631,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**81,000**	**81,000**
A01289	Teaching Allowance			81,000	81,000	81,000
A03	**TOTAL OPERATING EXPENSES**			**718,000**	**573,000**	**718,000**
A033	**TOTAL UTILITIES**			**145,000**		**145,000**
A03303	Electricity			145,000		145,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0246	**TEO JAM NAWAZ ALI (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO JAM NAWAZ ALI (F) PRIMARY				**59,899,000**	**35,952,000**	**69,957,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0247	**TEO SINJHORO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,166,985,000**	**801,375,000**	**1,193,030,000**
A011	**TOTAL PAY**		**752**	**752**	**630,921,000**	**375,265,000**	**655,296,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**11,424,000**	**7,405,000**	**13,573,000**
A01101	Total Basic Pay Of Officer		2	2	11,248,000	7,361,000	13,397,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,082,000		10,817,000
A119	ASSISTANT	(BPS-16)	1	1	2,166,000		2,580,000
A01102	Personal pay				176,000	44,000	176,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**750**	**750**	**619,497,000**	**367,860,000**	**641,723,000**
A01151	Total Basic Pay Other Staff		750	750	604,578,000	352,482,000	626,345,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	274	274	96,989,000		100,481,000
S053	SENIOR CLERK	(BPS-14)	1	1	645,000		668,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,190,000		1,233,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	410	410	487,321,000		504,865,000
D161	DRIVER	(BPS-04)	1	1	991,000		1,027,000
C089	CHOWKIDAR	(BPS-01)	57	57	15,438,000		15,994,000
N003	NAIB QASID	(BPS-01)	3	3	1,441,000		1,493,000
A01152	Personal pay				685,000	1,163,000	1,163,000
A01153	Special pay				26,000	7,000	7,000
A01156	Total Pay of contract staff				14,208,000	14,208,000	14,208,000
NCHD	NCHD TEACHERS	(BPS-14)			14,208,000		
A012	**TOTAL ALLOWANCES**				**536,064,000**	**426,110,000**	**537,734,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**532,338,000**	**422,464,000**	**534,088,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0247	**TEO SINJHORO (M) PRIMARY**					
A01202	House Rent Allowance			27,807,000	18,671,000	18,671,000
A01203	Conveyance Allowance			41,992,000	29,034,000	29,034,000
A01207	Washing Allowance			49,000	56,000	56,000
A0120D	Integrated Allowance			90,000	39,000	39,000
A01217	Medical Allowance			16,856,000	11,362,000	11,362,000
A0121N	Personal Allowance			39,000	10,000	10,000
A0122N	Special Conveyance Allowance to Disbaled Employees				144,000	144,000
A01238	Charge Allowance			70,000	49,000	49,000
A01243	Special Travelling Allowance				250,000	250,000
A0124R	Ad-Hoc Relief Allowance-2022			43,976,000	31,554,000	31,554,000
A0124S	Differential Allowance			95,944,000	68,728,000	68,728,000
A0124X	Adhoc Relief Allowance 2023			140,877,000	113,085,000	113,085,000
A01253	Science Teaching Allowance			25,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024			101,267,000	90,694,000	90,694,000
A0125P	Ad-hoc Relief Allowance 2025				42,945,000	47,240,000
A01270	Others			63,346,000	15,837,000	123,166,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,726,000**	**3,646,000**	**3,646,000**
A01289	Teaching Allowance			3,726,000	3,646,000	3,646,000
A03	**TOTAL OPERATING EXPENSES**			**1,053,000**	**573,000**	**1,053,000**
A033	**TOTAL UTILITIES**			**480,000**		**480,000**
A03303	Electricity			480,000		480,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0247	**TEO SINJHORO (M) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SINJHORO (M) PRIMARY				**1,168,086,000**	**801,996,000**	**1,194,131,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0248	**TEO SINJHORO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**377,564,000**	**262,221,000**	**395,717,000**
A011	**TOTAL PAY**		**275**	**275**	**209,203,000**	**122,884,000**	**219,304,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**16,085,000**	**3,043,000**	**19,112,000**
A01101	Total Basic Pay Of Officer		3	3	15,845,000	2,983,000	18,872,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,385,000		5,223,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,082,000		10,817,000
A119	ASSISTANT	(BPS-16)	1	1	2,378,000		2,832,000
A01102	Personal pay				240,000	60,000	240,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**272**	**272**	**193,118,000**	**119,841,000**	**200,192,000**
A01151	Total Basic Pay Other Staff		272	272	187,776,000	114,185,000	194,536,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	82	82	29,026,000		30,071,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,007,000		1,043,000
J053	JUNIOR CLERK	(BPS-11)	1	1	666,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	135	135	142,089,000		147,204,000
D161	DRIVER	(BPS-04)	1	1	587,000		608,000
C089	CHOWKIDAR	(BPS-01)	47	47	12,068,000		12,502,000
N003	NAIB QASID	(BPS-01)	3	3	1,266,000		1,312,000
S008	SANITARY WORKER	(BPS-01)	1	1	774,000		802,000
A01152	Personal pay				458,000	772,000	772,000
A01156	Total Pay of contract staff				4,884,000	4,884,000	4,884,000
NCHD	NCHD TEACHERS	(BPS-14)			4,884,000		
A012	**TOTAL ALLOWANCES**				**168,361,000**	**139,337,000**	**176,413,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**167,023,000**	**138,076,000**	**175,152,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0248	**TEO SINJHORO (F) PRIMARY**					
A01202	House Rent Allowance			8,875,000	6,241,000	6,241,000
A01203	Conveyance Allowance			13,164,000	9,491,000	9,491,000
A01207	Washing Allowance			24,000	17,000	17,000
A0120D	Integrated Allowance			15,000	11,000	11,000
A01217	Medical Allowance			5,577,000	3,907,000	3,907,000
A0121N	Personal Allowance			48,000	12,000	12,000
A01238	Charge Allowance			11,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022			13,638,000	10,287,000	10,287,000
A0124S	Differential Allowance			29,793,000	22,449,000	22,449,000
A0124X	Adhoc Relief Allowance 2023			43,726,000	36,799,000	36,799,000
A0125E	Adhoc Relief Allowance-2024			31,937,000	29,743,000	29,743,000
A0125P	Ad-hoc Relief Allowance 2025				14,056,000	15,462,000
A01270	Others			20,215,000	5,054,000	40,724,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,338,000**	**1,261,000**	**1,261,000**
A01289	Teaching Allowance			1,338,000	1,261,000	1,261,000
A03	**TOTAL OPERATING EXPENSES**			**762,000**	**573,000**	**762,000**
A033	**TOTAL UTILITIES**			**189,000**		**189,000**
A03303	Electricity			189,000		189,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0248	**TEO SINJHORO (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SINJHORO (F) PRIMARY				**378,374,000**	**262,842,000**	**396,527,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0249	**TEO KHIPRO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,123,944,000**	**896,563,000**	**1,150,379,000**
A011	**TOTAL PAY**		**801**	**801**	**554,847,000**	**420,004,000**	**576,610,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**12,120,000**	**7,982,000**	**14,394,000**
A01101	Total Basic Pay Of Officer		2	2	11,906,000	7,980,000	14,180,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,082,000		10,817,000
A119	ASSISTANT	(BPS-16)	1	1	2,824,000		3,363,000
A01102	Personal pay				214,000	2,000	214,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**799**	**799**	**542,727,000**	**412,022,000**	**562,216,000**
A01151	Total Basic Pay Other Staff		799	799	521,265,000	389,836,000	540,030,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	304	304	107,609,000		111,483,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,062,000		1,100,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,552,000		1,608,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	393	393	382,975,000		396,762,000
D161	DRIVER	(BPS-04)	1	1	677,000		701,000
C089	CHOWKIDAR	(BPS-01)	95	95	26,036,000		26,973,000
N003	NAIB QASID	(BPS-01)	1	1	777,000		805,000
S008	SANITARY WORKER	(BPS-01)	1	1	577,000		598,000
A01152	Personal pay				1,038,000	1,762,000	1,762,000
A01156	Total Pay of contract staff				20,424,000	20,424,000	20,424,000
NCHD	NCHD TEACHERS	(BPS-14)			20,424,000		
A012	**TOTAL ALLOWANCES**				**569,097,000**	**476,559,000**	**573,769,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**565,436,000**	**473,103,000**	**570,313,000**
A01202	House Rent Allowance				31,599,000	22,544,000	22,544,000
A01203	Conveyance Allowance				47,076,000	34,197,000	34,197,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0249	**TEO KHIPRO (M) PRIMARY**					
A01207	Washing Allowance			21,000	25,000	25,000
A0120D	Integrated Allowance			23,000	34,000	34,000
A01217	Medical Allowance			19,455,000	13,954,000	13,954,000
A0121N	Personal Allowance			98,000	25,000	25,000
A0122N	Special Conveyance Allowance to Disbaled Employees			222,000	461,000	461,000
A01233	Unattractive Area Allowance			2,567,000	2,663,000	2,663,000
A01238	Charge Allowance			57,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			47,905,000	35,294,000	35,294,000
A0124S	Differential Allowance			104,899,000	77,169,000	77,169,000
A0124X	Adhoc Relief Allowance 2023			149,055,000	126,267,000	126,267,000
A0125E	Adhoc Relief Allowance-2024			106,431,000	100,630,000	100,630,000
A0125P	Ad-hoc Relief Allowance 2025				45,830,000	50,413,000
A01270	Others			56,028,000	14,007,000	106,634,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,661,000**	**3,456,000**	**3,456,000**
A01289	Teaching Allowance			3,661,000	3,456,000	3,456,000
A03	**TOTAL OPERATING EXPENSES**			**1,215,000**	**573,000**	**1,215,000**
A033	**TOTAL UTILITIES**			**642,000**		**642,000**
A03303	Electricity			642,000		642,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0249	**TEO KHIPRO (M) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO KHIPRO (M) PRIMARY				**1,125,207,000**	**899,284,000**	**1,151,642,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0250	**TEO KHIPRO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**170,813,000**	**119,356,000**	**188,865,000**
A011	**TOTAL PAY**		**126**	**126**	**99,851,000**	**54,580,000**	**106,365,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**17,630,000**	**3,632,000**	**21,231,000**
A01101	Total Basic Pay Of Officer		3	3	17,630,000	3,399,000	20,998,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,385,000		5,223,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,082,000		10,817,000
A119	ASSISTANT	(BPS-16)	1	1	4,163,000		4,958,000
A01102	Personal pay					233,000	233,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**123**	**123**	**82,221,000**	**50,948,000**	**85,134,000**
A01151	Total Basic Pay Other Staff		123	123	80,902,000	49,791,000	83,815,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	52	52	18,407,000		19,070,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,146,000		1,187,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,350,000		1,399,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	37	37	49,434,000		51,214,000
D161	DRIVER	(BPS-04)	1	1	781,000		809,000
C089	CHOWKIDAR	(BPS-01)	26	26	7,842,000		8,124,000
N003	NAIB QASID	(BPS-01)	2	2	1,082,000		1,121,000
S008	SANITARY WORKER	(BPS-01)	1	1	567,000		587,000
A01152	Personal pay				431,000	269,000	431,000
A01156	Total Pay of contract staff				888,000	888,000	888,000
NCHD	NCHD TEACHERS	(BPS-14)			888,000		
A012	**TOTAL ALLOWANCES**				**70,962,000**	**64,776,000**	**82,500,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**70,493,000**	**64,269,000**	**81,993,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0250	**TEO KHIPRO (F) PRIMARY**					
A01202	House Rent Allowance			3,918,000	3,284,000	3,284,000
A01203	Conveyance Allowance			5,606,000	4,722,000	4,722,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			15,000	4,000	4,000
A01217	Medical Allowance			2,533,000	2,087,000	2,087,000
A01233	Unattractive Area Allowance			221,000	281,000	281,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			5,635,000	4,711,000	4,711,000
A0124S	Differential Allowance			12,450,000	10,387,000	10,387,000
A0124X	Adhoc Relief Allowance 2023			17,091,000	16,801,000	16,801,000
A0125E	Adhoc Relief Allowance-2024			12,716,000	13,462,000	13,462,000
A0125P	Ad-hoc Relief Allowance 2025				5,950,000	6,545,000
A01270	Others			10,307,000	2,577,000	19,706,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**469,000**	**507,000**	**507,000**
A01289	Teaching Allowance			469,000	507,000	507,000
A03	**TOTAL OPERATING EXPENSES**			**764,000**	**573,000**	**764,000**
A033	**TOTAL UTILITIES**			**191,000**		**191,000**
A03303	Electricity			191,000		191,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0250	**TEO KHIPRO (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KHIPRO (F) PRIMARY				**171,625,000**	**119,977,000**	**189,677,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SN0251	**GBPS MUHAMMAD HUSSAIN RIND (CAMPUS (Semis Code - 407020662)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,321,000	583,000	2,683,000
A011	**TOTAL PAY**		6	6	1,932,000	484,000	2,235,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	376,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	430,000	108,000	446,000
A01151	Total Basic Pay Other Staff		5	5	430,000	108,000	446,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	215,000		223,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	215,000		223,000
A012	**TOTAL ALLOWANCES**				389,000	99,000	448,000
A012-1	**TOTAL REGULAR ALLOWANCES**				339,000	86,000	435,000
A01202	House Rent Allowance				71,000	18,000	18,000
A01203	Conveyance Allowance				71,000	18,000	18,000
A01217	Medical Allowance				50,000	13,000	13,000
A01270	Others				147,000	37,000	386,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				50,000	13,000	13,000
A01289	Teaching Allowance				50,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000
A03901	Stationery				134,000	134,000	134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN0251	**GBPS MUHAMMAD HUSSAIN RIND (CAMPUS (Semis Code - 407020662)**					
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MUHAMMAD HUSSAIN RIND (CAMPUS (Semis Code - 407020662)				**2,607,000**	**869,000**	**2,969,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0104	**GBPS JAGAN (PRIMARY SCHOOL) JAGAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,386,000**	**9,733,000**	**20,085,000**
A011	**TOTAL PAY**	**10**	**10**	**11,821,000**	**5,264,000**	**13,453,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,599,000**	**1,650,000**	**7,859,000**
A01101	Total Basic Pay Of Officer	1	1	6,599,000	1,650,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**9**	**5,222,000**	**3,614,000**	**5,594,000**
A01151	Total Basic Pay Other Staff	9	9	5,222,000	3,614,000	5,594,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	2,531,000		2,622,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	2,531,000		2,622,000
S008	SANITARY WORKER (BPS-01)	1	1	160,000		350,000
A012	**TOTAL ALLOWANCES**			**4,565,000**	**4,469,000**	**6,632,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,512,000**	**4,410,000**	**6,573,000**
A01202	House Rent Allowance			197,000	225,000	225,000
A01203	Conveyance Allowance			250,000	286,000	286,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A01217	Medical Allowance			120,000	138,000	138,000
A0124R	Ad-Hoc Relief Allowance-2022			284,000	312,000	312,000
A0124S	Differential Allowance			650,000	715,000	715,000
A0124X	Adhoc Relief Allowance 2023			1,079,000	1,126,000	1,126,000
A01253	Science Teaching Allowance			25,000	25,000	25,000
A0125E	Adhoc Relief Allowance-2024			927,000	904,000	904,000
A0125P	Ad-hoc Relief Allowance 2025				434,000	477,000
A01270	Others			976,000	244,000	2,364,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**59,000**	**59,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0104	**GBPS JAGAN (PRIMARY SCHOOL) JAGAN**					
A01289	Teaching Allowance			53,000	59,000	59,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS JAGAN (PRIMARY SCHOOL) JAGAN				**16,672,000**	**10,019,000**	**20,371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0105	**GBPS QAZI MOHALLA (PRIMARY SCHOOL) SHIKARPUR-1 (Semis Code - 414040230)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,036,000**	**62,886,000**	**75,934,000**
A011	**TOTAL PAY**		**45**	**45**	**32,891,000**	**29,074,000**	**35,097,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**202,000**	**7,859,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	202,000	7,859,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**26,292,000**	**28,872,000**	**27,238,000**
A01151	Total Basic Pay Other Staff		44	44	26,292,000	28,872,000	27,238,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	22	22	13,146,000		13,619,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	13,146,000		13,619,000
A012	**TOTAL ALLOWANCES**				**36,145,000**	**33,812,000**	**40,837,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,722,000**	**33,346,000**	**40,371,000**
A01202	House Rent Allowance				1,454,000	1,336,000	1,336,000
A01203	Conveyance Allowance				2,372,000	2,151,000	2,151,000
A01217	Medical Allowance				823,000	769,000	769,000
A01238	Charge Allowance					1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,954,000	2,613,000	2,613,000
A0124S	Differential Allowance				6,355,000	5,634,000	5,634,000
A0124X	Adhoc Relief Allowance 2023				10,871,000	9,330,000	9,330,000
A0125E	Adhoc Relief Allowance-2024				7,832,000	7,262,000	7,262,000
A0125P	Ad-hoc Relief Allowance 2025					3,485,000	3,834,000
A01270	Others				3,061,000	765,000	7,441,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**423,000**	**466,000**	**466,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0105	**GBPS QAZI MOHALLA (PRIMARY SCHOOL) SHIKARPUR-1 (Semis Code - 414040230)**					
A01289	Teaching Allowance			423,000	466,000	466,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS QAZI MOHALLA (PRIMARY SCHOOL) SHIKARPUR-1 (Semis Code - 414040230)			**69,322,000**	**63,172,000**	**76,220,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0106	**GBPS MAZAR CHACHAR @ QILA QAFILA (PRIMARY SCHOOL) SHIKARPUR-3 (Semis Code - 414040057)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,953,000**	**21,931,000**	**33,080,000**
A011	**TOTAL PAY**		**19**	**19**	**17,125,000**	**10,959,000**	**18,949,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**1,650,000**	**7,859,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	1,650,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**10,526,000**	**9,309,000**	**11,090,000**
A01151	Total Basic Pay Other Staff		18	18	10,526,000	9,309,000	11,090,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	5,183,000		5,370,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	5,183,000		5,370,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		350,000
A012	**TOTAL ALLOWANCES**				**12,828,000**	**10,972,000**	**14,131,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,689,000**	**10,833,000**	**13,992,000**
A01202	House Rent Allowance				546,000	470,000	470,000
A01203	Conveyance Allowance				807,000	676,000	676,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				321,000	270,000	270,000
A0124R	Ad-Hoc Relief Allowance-2022				1,003,000	825,000	825,000
A0124S	Differential Allowance				2,202,000	1,823,000	1,823,000
A0124X	Adhoc Relief Allowance 2023				3,609,000	2,957,000	2,957,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024				2,682,000	2,324,000	2,324,000
A0125P	Ad-hoc Relief Allowance 2025					1,098,000	1,208,000
A01270	Others				1,502,000	376,000	3,425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0106	**GBPS MAZAR CHACHAR @ QILA QAFILA (PRIMARY SCHOOL) SHIKARPUR-3 (Semis Code - 414040057)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			139,000	139,000	139,000
A01289	Teaching Allowance			139,000	139,000	139,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAZAR CHACHAR @ QILA QAFILA (PRIMARY SCHOOL) SHIKARPUR-3 (Semis Code - 414040057)				**30,239,000**	**22,217,000**	**33,366,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0107	**GBPS HATHI GATE (PRIMARY SCHOOL) SHIKARPUR-3 (Semis Code - 414040211)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				26,026,000	24,267,000	27,305,000
A011	**TOTAL PAY**		17	17	11,278,000	11,299,000	11,917,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	582,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	582,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		16	16	9,776,000	10,717,000	10,128,000
A01151	Total Basic Pay Other Staff		16	16	9,776,000	10,717,000	10,128,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	4,888,000		5,064,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,888,000		5,064,000
A012	**TOTAL ALLOWANCES**				14,748,000	12,968,000	15,388,000
A012-1	**TOTAL REGULAR ALLOWANCES**				14,575,000	12,836,000	15,256,000
A01202	House Rent Allowance				547,000	488,000	488,000
A01203	Conveyance Allowance				920,000	811,000	811,000
A01217	Medical Allowance				297,000	267,000	267,000
A01233	Unattractive Area Allowance					18,000	
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,240,000	1,025,000	1,025,000
A0124S	Differential Allowance				2,656,000	2,181,000	2,181,000
A0124X	Adhoc Relief Allowance 2023				4,586,000	3,626,000	3,626,000
A0125E	Adhoc Relief Allowance-2024				3,254,000	2,807,000	2,807,000
A0125P	Ad-hoc Relief Allowance 2025					1,344,000	1,478,000
A01270	Others				1,072,000	268,000	2,572,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				173,000	132,000	132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0107	**GBPS HATHI GATE (PRIMARY SCHOOL) SHIKARPUR-3 (Semis Code - 414040211)**					
A01289	Teaching Allowance			173,000	132,000	132,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HATHI GATE (PRIMARY SCHOOL) SHIKARPUR-3 (Semis Code - 414040211)				**26,312,000**	**24,553,000**	**27,591,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0108	**GBPS KATH MADI (PRIMARY SCHOOL) SHIKARPUR-3 (Semis Code - 414040234)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,900,000**	**28,923,000**	**39,765,000**
A011	**TOTAL PAY**		**21**	**21**	**18,735,000**	**13,475,000**	**20,827,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**1,768,000**	**8,255,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	1,372,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					396,000	396,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**12,136,000**	**11,707,000**	**12,572,000**
A01151	Total Basic Pay Other Staff		20	20	12,136,000	11,707,000	12,572,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	6,068,000		6,286,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	6,068,000		6,286,000
A012	**TOTAL ALLOWANCES**				**17,165,000**	**15,448,000**	**18,938,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,981,000**	**15,266,000**	**18,756,000**
A01202	House Rent Allowance				692,000	584,000	584,000
A01203	Conveyance Allowance				1,098,000	910,000	910,000
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				395,000	349,000	349,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	22,000	22,000
A0124R	Ad-Hoc Relief Allowance-2022				1,391,000	1,211,000	1,211,000
A0124S	Differential Allowance				2,988,000	2,595,000	2,595,000
A0124X	Adhoc Relief Allowance 2023				5,139,000	4,248,000	4,248,000
A0125E	Adhoc Relief Allowance-2024				3,569,000	3,318,000	3,318,000
A0125P	Ad-hoc Relief Allowance 2025					1,583,000	1,741,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0108	**GBPS KATH MADI (PRIMARY SCHOOL) SHIKARPUR-3 (Semis Code - 414040234)**					
A01270	Others			1,659,000	415,000	3,747,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**182,000**	**182,000**
A01289	Teaching Allowance			184,000	182,000	182,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KATH MADI (PRIMARY SCHOOL) SHIKARPUR-3 (Semis Code - 414040234)				**36,186,000**	**29,209,000**	**40,051,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0109	**GBPS KIRI ATTA MUHAMMAD (PRIMARY SCHOOL) SHIKARPUR-4 (Semis Code - 414040237)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,910,000**	**17,473,000**	**27,449,000**
A011	**TOTAL PAY**		**14**	**14**	**14,607,000**	**8,875,000**	**16,155,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**1,650,000**	**7,859,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	1,650,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**8,008,000**	**7,225,000**	**8,296,000**
A01151	Total Basic Pay Other Staff		13	13	8,008,000	7,225,000	8,296,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,004,000		4,148,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,004,000		4,148,000
A012	**TOTAL ALLOWANCES**				**9,303,000**	**8,598,000**	**11,294,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,226,000**	**8,473,000**	**11,169,000**
A01202	House Rent Allowance				393,000	377,000	377,000
A01203	Conveyance Allowance				594,000	570,000	570,000
A01217	Medical Allowance				235,000	223,000	223,000
A0124R	Ad-Hoc Relief Allowance-2022				710,000	640,000	640,000
A0124S	Differential Allowance				1,541,000	1,397,000	1,397,000
A0124X	Adhoc Relief Allowance 2023				2,583,000	2,280,000	2,280,000
A0125E	Adhoc Relief Allowance-2024				1,918,000	1,806,000	1,806,000
A0125P	Ad-hoc Relief Allowance 2025					867,000	954,000
A01270	Others				1,252,000	313,000	2,922,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**77,000**	**125,000**	**125,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0109	**GBPS KIRI ATTA MUHAMMAD (PRIMARY SCHOOL) SHIKARPUR-4 (Semis Code - 414040237)**					
A01289	Teaching Allowance			77,000	125,000	125,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KIRI ATTA MUHAMMAD (PRIMARY SCHOOL) SHIKARPUR-4 (Semis Code - 414040237)				**24,196,000**	**17,759,000**	**27,735,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0110	**GBPS KOT AKHTAR MUHAMMAD KHAN (PRIMARY SCHOOL) SHIKARPUR-5 (Semis Code - 414040038)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,435,000**	**15,574,000**	**24,068,000**
A011	**TOTAL PAY**		**11**	**11**	**12,409,000**	**8,067,000**	**14,063,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**1,650,000**	**7,859,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	1,650,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,810,000**	**6,417,000**	**6,204,000**
A01151	Total Basic Pay Other Staff		10	10	5,810,000	6,417,000	6,204,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,825,000		2,927,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,825,000		2,927,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		350,000
A012	**TOTAL ALLOWANCES**				**8,026,000**	**7,507,000**	**10,005,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,938,000**	**7,414,000**	**9,912,000**
A01202	House Rent Allowance				321,000	293,000	293,000
A01203	Conveyance Allowance				495,000	471,000	471,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				191,000	170,000	170,000
A0124R	Ad-Hoc Relief Allowance-2022				641,000	571,000	571,000
A0124S	Differential Allowance				1,381,000	1,234,000	1,234,000
A0124X	Adhoc Relief Allowance 2023				2,311,000	2,041,000	2,041,000
A0125E	Adhoc Relief Allowance-2024				1,559,000	1,604,000	1,604,000
A0125P	Ad-hoc Relief Allowance 2025					770,000	847,000
A01270	Others				1,035,000	259,000	2,680,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0110	**GBPS KOT AKHTAR MUHAMMAD KHAN (PRIMARY SCHOOL) SHIKARPUR-5 (Semis Code - 414040038)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**93,000**	**93,000**
A01289	Teaching Allowance			88,000	93,000	93,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KOT AKHTAR MUHAMMAD KHAN (PRIMARY SCHOOL) SHIKARPUR-5 (Semis Code - 414040038)				**20,721,000**	**15,860,000**	**24,354,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0111	**GBPS MIRZAN BUNGLOW (PRIMARY SCHOOL) SHIKARPUR-5 (Semis Code - 414040039)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,222,000**	**15,649,000**	**25,060,000**
A011	**TOTAL PAY**		**11**	**11**	**12,409,000**	**7,355,000**	**14,459,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**2,172,000**	**8,255,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	1,776,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					396,000	396,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,810,000**	**5,183,000**	**6,204,000**
A01151	Total Basic Pay Other Staff		10	10	5,810,000	5,183,000	6,204,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,825,000		2,927,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,825,000		2,927,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		350,000
A012	**TOTAL ALLOWANCES**				**8,813,000**	**8,294,000**	**10,601,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,704,000**	**8,191,000**	**10,498,000**
A01202	House Rent Allowance				322,000	340,000	340,000
A01203	Conveyance Allowance				495,000	452,000	452,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				190,000	212,000	212,000
A0124R	Ad-Hoc Relief Allowance-2022				684,000	654,000	654,000
A0124S	Differential Allowance				1,477,000	1,423,000	1,423,000
A0124X	Adhoc Relief Allowance 2023				2,493,000	2,237,000	2,237,000
A0125E	Adhoc Relief Allowance-2024				2,004,000	1,774,000	1,774,000
A0125P	Ad-hoc Relief Allowance 2025					839,000	923,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0111	**GBPS MIRZAN BUNGLOW (PRIMARY SCHOOL) SHIKARPUR-5 (Semis Code - 414040039)**					
A01270	Others			1,035,000	259,000	2,482,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**103,000**	**103,000**
A01289	Teaching Allowance			109,000	103,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MIRZAN BUNGLOW (PRIMARY SCHOOL) SHIKARPUR-5 (Semis Code - 414040039)				**21,508,000**	**15,935,000**	**25,346,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0114	**GBPS URDU SADAR (PRIMARY SCHOOL) SHIKARPUR-5 (Semis Code - 414040235)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**39,662,000**	**31,520,000**	**42,415,000**
A011	**TOTAL PAY**	**23**	**23**	**20,017,000**	**14,662,000**	**21,845,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,701,000**	**1,608,000**	**8,049,000**
A01101	Total Basic Pay Of Officer	1	1	6,599,000	1,418,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT (BPS-16)					
A01102	Personal pay			102,000	190,000	190,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**22**	**22**	**13,316,000**	**13,054,000**	**13,796,000**
A01151	Total Basic Pay Other Staff	22	22	13,316,000	13,054,000	13,796,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	11	11	6,658,000		6,898,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	6,658,000		6,898,000
A012	**TOTAL ALLOWANCES**			**19,645,000**	**16,858,000**	**20,570,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,407,000**	**16,634,000**	**20,346,000**
A01202	House Rent Allowance			816,000	664,000	664,000
A01203	Conveyance Allowance			1,303,000	1,044,000	1,044,000
A01217	Medical Allowance			471,000	386,000	386,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,648,000	1,313,000	1,313,000
A0124S	Differential Allowance			3,535,000	2,821,000	2,821,000
A0124X	Adhoc Relief Allowance 2023			5,870,000	4,615,000	4,615,000
A0125E	Adhoc Relief Allowance-2024			3,985,000	3,617,000	3,617,000
A0125P	Ad-hoc Relief Allowance 2025				1,727,000	1,900,000
A01270	Others			1,776,000	444,000	3,983,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0114	**GBPS URDU SADAR (PRIMARY SCHOOL) SHIKARPUR-5 (Semis Code - 414040235)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**238,000**	**224,000**	**224,000**
A01289	Teaching Allowance			238,000	224,000	224,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS URDU SADAR (PRIMARY SCHOOL) SHIKARPUR-5 (Semis Code - 414040235)				**39,948,000**	**31,806,000**	**42,701,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0116	**GBPS KHAN CHAND ABAD (PRIMARY SCHOOL) SHIKARPUR-6 (Semis Code - 414040053)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**26,855,000**	**17,179,000**	**29,652,000**
A011	**TOTAL PAY**	**16**	**16**	**15,787,000**	**7,812,000**	**17,377,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,599,000**	**1,222,000**	**7,859,000**
A01101	Total Basic Pay Of Officer	1	1	6,599,000	1,222,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**15**	**15**	**9,188,000**	**6,590,000**	**9,518,000**
A01151	Total Basic Pay Other Staff	15	15	9,188,000	6,590,000	9,518,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	4,594,000		4,759,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	4,594,000		4,759,000
A012	**TOTAL ALLOWANCES**			**11,068,000**	**9,367,000**	**12,275,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,940,000**	**9,211,000**	**12,119,000**
A01202	House Rent Allowance			634,000	439,000	439,000
A01203	Conveyance Allowance			880,000	619,000	619,000
A01217	Medical Allowance			372,000	249,000	249,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			789,000	700,000	700,000
A0124S	Differential Allowance			2,011,000	1,553,000	1,553,000
A0124X	Adhoc Relief Allowance 2023			2,867,000	2,457,000	2,457,000
A0125E	Adhoc Relief Allowance-2024			2,016,000	1,928,000	1,928,000
A0125P	Ad-hoc Relief Allowance 2025				921,000	1,013,000
A01270	Others			1,368,000	342,000	3,158,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**128,000**	**156,000**	**156,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0116	**GBPS KHAN CHAND ABAD (PRIMARY SCHOOL) SHIKARPUR-6 (Semis Code - 414040053)**					
A01289	Teaching Allowance			128,000	156,000	156,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KHAN CHAND ABAD (PRIMARY SCHOOL) SHIKARPUR-6 (Semis Code - 414040053)				**27,141,000**	**17,465,000**	**29,938,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0117	**GBPS NEW FAUJDARI (PRIMARY SCHOOL) SHIKARPUR-6 (Semis Code - 414040216)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,654,000**	**23,077,000**	**34,795,000**
A011	**TOTAL PAY**		**19**	**19**	**17,189,000**	**10,698,000**	**19,227,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**2,172,000**	**8,255,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	1,776,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					396,000	396,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**10,590,000**	**8,526,000**	**10,972,000**
A01151	Total Basic Pay Other Staff		18	18	10,590,000	8,526,000	10,972,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	5,183,000		5,370,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		232,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	5,183,000		5,370,000
A012	**TOTAL ALLOWANCES**				**12,465,000**	**12,379,000**	**15,568,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,326,000**	**12,206,000**	**15,395,000**
A01202	House Rent Allowance				614,000	560,000	560,000
A01203	Conveyance Allowance				840,000	761,000	761,000
A01217	Medical Allowance				366,000	343,000	343,000
A0124R	Ad-Hoc Relief Allowance-2022				927,000	954,000	954,000
A0124S	Differential Allowance				2,185,000	2,089,000	2,089,000
A0124X	Adhoc Relief Allowance 2023				3,366,000	3,297,000	3,297,000
A0125E	Adhoc Relief Allowance-2024				2,544,000	2,609,000	2,609,000
A0125P	Ad-hoc Relief Allowance 2025					1,222,000	1,344,000
A01270	Others				1,484,000	371,000	3,438,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0117	**GBPS NEW FAUJDARI (PRIMARY SCHOOL) SHIKARPUR-6 (Semis Code - 414040216)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			139,000	173,000	173,000
A01289	Teaching Allowance			139,000	173,000	173,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NEW FAUJDARI (PRIMARY SCHOOL) SHIKARPUR-6 (Semis Code - 414040216)				**29,940,000**	**23,363,000**	**35,081,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0118	**GBPS MEHAR SHAH QUBO (PRIMARY SCHOOL) SHIKARPUR-7 (Semis Code - 414040224)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				27,171,000	24,754,000	29,554,000
A011	**TOTAL PAY**		20	20	13,050,000	11,386,000	13,753,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	739,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	739,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		19	19	11,548,000	10,647,000	11,964,000
A01151	Total Basic Pay Other Staff		19	19	11,548,000	10,647,000	11,964,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	5,774,000		5,982,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,774,000		5,982,000
A012	**TOTAL ALLOWANCES**				14,121,000	13,368,000	15,801,000
A012-1	**TOTAL REGULAR ALLOWANCES**				13,965,000	13,157,000	15,590,000
A01202	House Rent Allowance				571,000	588,000	588,000
A01203	Conveyance Allowance				908,000	888,000	888,000
A01217	Medical Allowance				317,000	333,000	333,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,123,000	1,021,000	1,021,000
A0124S	Differential Allowance				2,424,000	2,226,000	2,226,000
A0124X	Adhoc Relief Allowance 2023				4,184,000	3,610,000	3,610,000
A0125E	Adhoc Relief Allowance-2024				3,191,000	2,824,000	2,824,000
A0125P	Ad-hoc Relief Allowance 2025					1,352,000	1,487,000
A01270	Others				1,247,000	312,000	2,610,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				156,000	211,000	211,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0118	**GBPS MEHAR SHAH QUBO (PRIMARY SCHOOL) SHIKARPUR-7 (Semis Code - 414040224)**					
A01289	Teaching Allowance			156,000	211,000	211,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MEHAR SHAH QUBO (PRIMARY SCHOOL) SHIKARPUR-7 (Semis Code - 414040224)				**27,458,000**	**25,041,000**	**29,841,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0120	**GBPS JUMANI HALL (PRIMARY SCHOOL) SHIKARPUR-8 (Semis Code - 414040213)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,501,000**	**35,689,000**	**45,898,000**
A011	**TOTAL PAY**		**26**	**26**	**21,257,000**	**17,387,000**	**23,229,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**1,650,000**	**7,859,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	1,650,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**14,658,000**	**15,737,000**	**15,370,000**
A01151	Total Basic Pay Other Staff		25	25	14,658,000	15,737,000	15,370,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	7,249,000		7,510,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	7,249,000		7,510,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		350,000
A012	**TOTAL ALLOWANCES**				**21,244,000**	**18,302,000**	**22,669,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,035,000**	**18,034,000**	**22,401,000**
A01202	House Rent Allowance				913,000	720,000	720,000
A01203	Conveyance Allowance				1,430,000	1,170,000	1,170,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				517,000	416,000	416,000
A0124R	Ad-Hoc Relief Allowance-2022				1,748,000	1,402,000	1,402,000
A0124S	Differential Allowance				3,772,000	3,017,000	3,017,000
A0124X	Adhoc Relief Allowance 2023				6,261,000	5,008,000	5,008,000
A0125E	Adhoc Relief Allowance-2024				4,479,000	3,934,000	3,934,000
A0125P	Ad-hoc Relief Allowance 2025					1,888,000	2,077,000
A01270	Others				1,911,000	478,000	4,656,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0120	**GBPS JUMANI HALL (PRIMARY SCHOOL) SHIKARPUR-8 (Semis Code - 414040213)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**209,000**	**268,000**	**268,000**
A01289	Teaching Allowance			209,000	268,000	268,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS JUMANI HALL (PRIMARY SCHOOL) SHIKARPUR-8 (Semis Code - 414040213)				**42,788,000**	**35,976,000**	**46,185,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0121	**GBPS LAKHI GATE (PRIMARY SCHOOL) SHIKARPUR-8 (Semis Code - 414040215)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,282,000**	**48,183,000**	**62,638,000**
A011	**TOTAL PAY**		**40**	**40**	**29,943,000**	**22,959,000**	**32,043,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**1,650,000**	**7,859,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	1,650,000	7,859,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**23,344,000**	**21,309,000**	**24,184,000**
A01151	Total Basic Pay Other Staff		39	39	23,344,000	21,309,000	24,184,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20	20	11,672,000		12,092,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	11,672,000		12,092,000
A012	**TOTAL ALLOWANCES**				**32,339,000**	**25,224,000**	**30,595,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,005,000**	**24,683,000**	**30,236,000**
A01202	House Rent Allowance				1,569,000	1,030,000	1,030,000
A01203	Conveyance Allowance				2,339,000	1,648,000	1,648,000
A01217	Medical Allowance				910,000	598,000	598,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022				2,698,000	1,898,000	1,898,000
A0124S	Differential Allowance				6,027,000	4,092,000	4,092,000
A0124X	Adhoc Relief Allowance 2023				9,590,000	6,768,000	6,768,000
A01253	Science Teaching Allowance				2,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				6,101,000	5,327,000	5,327,000
A0125P	Ad-hoc Relief Allowance 2025					2,557,000	2,813,000
A01270	Others				2,769,000	692,000	5,989,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0121	**GBPS LAKHI GATE (PRIMARY SCHOOL) SHIKARPUR-8 (Semis Code - 414040215)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**334,000**	**541,000**	**359,000**
A01274	Medical Charges				182,000	
A01289	Teaching Allowance			334,000	359,000	359,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS LAKHI GATE (PRIMARY SCHOOL) SHIKARPUR-8 (Semis Code - 414040215)				**62,569,000**	**48,470,000**	**62,925,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0122	**GBPS SHAH LATIF (PRIMARY SCHOOL) SHIKARPUR-8 (Semis Code - 414040218)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,091,000**	**24,465,000**	**29,440,000**
A011	**TOTAL PAY**		**20**	**20**	**13,050,000**	**11,207,000**	**13,753,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**739,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	739,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**11,548,000**	**10,468,000**	**11,964,000**
A01151	Total Basic Pay Other Staff		19	19	11,548,000	10,468,000	11,964,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	5,774,000		5,982,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,774,000		5,982,000
A012	**TOTAL ALLOWANCES**				**13,041,000**	**13,258,000**	**15,687,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,894,000**	**13,073,000**	**15,502,000**
A01202	House Rent Allowance				673,000	624,000	624,000
A01203	Conveyance Allowance				986,000	925,000	925,000
A01217	Medical Allowance				387,000	369,000	369,000
A0124R	Ad-Hoc Relief Allowance-2022				1,012,000	1,051,000	1,051,000
A0124S	Differential Allowance				2,289,000	2,244,000	2,244,000
A0124X	Adhoc Relief Allowance 2023				3,723,000	3,534,000	3,534,000
A0125E	Adhoc Relief Allowance-2024				2,577,000	2,703,000	2,703,000
A0125P	Ad-hoc Relief Allowance 2025					1,311,000	1,442,000
A01270	Others				1,247,000	312,000	2,610,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**147,000**	**185,000**	**185,000**
A01289	Teaching Allowance				147,000	185,000	185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0122	**GBPS SHAH LATIF (PRIMARY SCHOOL) SHIKARPUR-8 (Semis Code - 414040218)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS SHAH LATIF (PRIMARY SCHOOL) SHIKARPUR-8 (Semis Code - 414040218)			**26,378,000**	**24,752,000**	**29,727,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0123	**GBPS SEHWANI SUK PUL @ DASTGIR COLONY SHP (PRIMARY SCHOOL) SHIKARPUR-8 (Semis Code - 414030247)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,316,000**	**24,731,000**	**33,404,000**
A011	**TOTAL PAY**		**15**	**15**	**15,199,000**	**11,508,000**	**16,769,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**739,000**	**7,859,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	739,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**8,600,000**	**10,769,000**	**8,910,000**
A01151	Total Basic Pay Other Staff		14	14	8,600,000	10,769,000	8,910,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	4,300,000		4,455,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,300,000		4,455,000
A012	**TOTAL ALLOWANCES**				**14,117,000**	**13,223,000**	**16,635,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,939,000**	**13,060,000**	**16,472,000**
A01202	House Rent Allowance				552,000	471,000	471,000
A01203	Conveyance Allowance				906,000	794,000	794,000
A01217	Medical Allowance				302,000	253,000	253,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,138,000	1,045,000	1,045,000
A0124S	Differential Allowance				2,441,000	2,233,000	2,233,000
A0124X	Adhoc Relief Allowance 2023				4,131,000	3,712,000	3,712,000
A0125E	Adhoc Relief Allowance-2024				3,156,000	2,855,000	2,855,000
A0125P	Ad-hoc Relief Allowance 2025					1,366,000	1,503,000
A01270	Others				1,310,000	328,000	3,603,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**178,000**	**163,000**	**163,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0123	**GBPS SEHWANI SUK PUL @ DASTGIR COLONY SHP (PRIMARY SCHOOL) SHIKARPUR-8 (Semis Code - 414030247)**					
A01289	Teaching Allowance			178,000	163,000	163,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS SEHWANI SUK PUL @ DASTGIR COLONY SHP (PRIMARY SCHOOL) SHIKARPUR-8 (Semis Code - 414030247)				**29,603,000**	**25,018,000**	**33,691,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0125	**GBPS KHAN PUR SINDHI (PRIMARY SCHOOL) KHANPUR (Semis Code - 414020055)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,575,000**	**50,101,000**	**63,002,000**
A011	**TOTAL PAY**		**39**	**39**	**29,349,000**	**23,991,000**	**31,432,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**1,650,000**	**7,859,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	1,650,000	7,859,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**22,750,000**	**22,341,000**	**23,573,000**
A01151	Total Basic Pay Other Staff		38	38	22,750,000	22,338,000	23,570,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	19	19	11,375,000		11,785,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	11,375,000		11,785,000
A01152	Personal pay					3,000	3,000
A012	**TOTAL ALLOWANCES**				**28,226,000**	**26,110,000**	**31,570,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,821,000**	**25,686,000**	**31,146,000**
A01202	House Rent Allowance				1,165,000	1,073,000	1,073,000
A01203	Conveyance Allowance				1,787,000	1,633,000	1,633,000
A01217	Medical Allowance				681,000	632,000	632,000
A0124R	Ad-Hoc Relief Allowance-2022				2,221,000	1,977,000	1,977,000
A0124S	Differential Allowance				4,815,000	4,321,000	4,321,000
A0124X	Adhoc Relief Allowance 2023				8,270,000	7,097,000	7,097,000
A0125E	Adhoc Relief Allowance-2024				6,171,000	5,591,000	5,591,000
A0125P	Ad-hoc Relief Allowance 2025					2,684,000	2,952,000
A01270	Others				2,711,000	678,000	5,870,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**405,000**	**424,000**	**424,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0125	**GBPS KHAN PUR SINDHI (PRIMARY SCHOOL) KHANPUR (Semis Code - 414020055)**					
A01289	Teaching Allowance			405,000	424,000	424,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS KHAN PUR SINDHI (PRIMARY SCHOOL) KHANPUR (Semis Code - 414020055)				**57,862,000**	**50,388,000**	**63,289,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0126	**GBPS KHAN PUR URDU (PRIMARY SCHOOL) KHANPUR (Semis Code - 414020235)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,425,000**	**36,381,000**	**45,859,000**
A011	**TOTAL PAY**		**24**	**24**	**20,505,000**	**16,975,000**	**22,611,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**3,104,000**	**8,202,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	2,761,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					343,000	343,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**13,906,000**	**13,871,000**	**14,409,000**
A01151	Total Basic Pay Other Staff		23	23	13,906,000	13,868,000	14,406,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	6,953,000		7,203,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	6,953,000		7,203,000
A01152	Personal pay					3,000	3,000
A012	**TOTAL ALLOWANCES**				**18,920,000**	**19,406,000**	**23,248,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,679,000**	**19,125,000**	**22,967,000**
A01202	House Rent Allowance				720,000	747,000	747,000
A01203	Conveyance Allowance				1,123,000	1,116,000	1,116,000
A01217	Medical Allowance				420,000	443,000	443,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,452,000	1,511,000	1,511,000
A0124S	Differential Allowance				3,141,000	3,267,000	3,267,000
A0124X	Adhoc Relief Allowance 2023				5,450,000	5,319,000	5,319,000
A01253	Science Teaching Allowance					3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0126	**GBPS KHAN PUR URDU (PRIMARY SCHOOL) KHANPUR (Semis Code - 414020235)**					
A0125E	Adhoc Relief Allowance-2024			4,488,000	4,187,000	4,187,000
A0125P	Ad-hoc Relief Allowance 2025				1,998,000	2,198,000
A01270	Others			1,835,000	459,000	4,101,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**241,000**	**281,000**	**281,000**
A01289	Teaching Allowance			241,000	281,000	281,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS KHAN PUR URDU (PRIMARY SCHOOL) KHANPUR (Semis Code - 414020235)				**39,712,000**	**36,668,000**	**46,146,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0127	**GBPS MUHAMMAD BAGH (PRIMARY SCHOOL) MEHMOODA BAGH (Semis Code - 414020254)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,641,000**	**7,652,000**	**11,499,000**
A011	**TOTAL PAY**		**8**	**8**	**5,974,000**	**3,671,000**	**6,421,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,472,000**	**3,295,000**	**4,632,000**
A01151	Total Basic Pay Other Staff		7	7	4,472,000	3,295,000	4,632,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,236,000		2,316,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,236,000		2,316,000
A012	**TOTAL ALLOWANCES**				**4,667,000**	**3,981,000**	**5,078,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,611,000**	**3,918,000**	**5,015,000**
A01202	House Rent Allowance				199,000	197,000	197,000
A01203	Conveyance Allowance				312,000	292,000	292,000
A01217	Medical Allowance				116,000	118,000	118,000
A0124R	Ad-Hoc Relief Allowance-2022				351,000	292,000	292,000
A0124S	Differential Allowance				760,000	641,000	641,000
A0124X	Adhoc Relief Allowance 2023				1,299,000	1,022,000	1,022,000
A0125E	Adhoc Relief Allowance-2024				1,027,000	824,000	824,000
A0125P	Ad-hoc Relief Allowance 2025					395,000	435,000
A01270	Others				547,000	137,000	1,194,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**56,000**	**63,000**	**63,000**
A01289	Teaching Allowance				56,000	63,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0127	**GBPS MUHAMMAD BAGH (PRIMARY SCHOOL) MEHMOODA BAGH (Semis Code - 414020254)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MUHAMMAD BAGH (PRIMARY SCHOOL) MEHMOODA BAGH (Semis Code - 414020254)				**10,928,000**	**7,939,000**	**11,786,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0128	**GBPS MIAN JO GOTH (PRIMARY SCHOOL) MIAN SAHIB (Semis Code - 414020204)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,434,000**	**22,902,000**	**33,990,000**
A011	**TOTAL PAY**		**19**	**19**	**17,555,000**	**11,363,000**	**19,209,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**1,650,000**	**7,859,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	1,650,000	7,859,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**10,956,000**	**9,713,000**	**11,350,000**
A01151	Total Basic Pay Other Staff		18	18	10,956,000	9,713,000	11,350,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	5,478,000		5,675,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	5,478,000		5,675,000
A012	**TOTAL ALLOWANCES**				**11,879,000**	**11,539,000**	**14,781,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,685,000**	**11,329,000**	**14,571,000**
A01202	House Rent Allowance				531,000	523,000	523,000
A01203	Conveyance Allowance				750,000	736,000	736,000
A01217	Medical Allowance				316,000	311,000	311,000
A0124R	Ad-Hoc Relief Allowance-2022				870,000	851,000	851,000
A0124S	Differential Allowance				1,931,000	1,891,000	1,891,000
A0124X	Adhoc Relief Allowance 2023				3,260,000	3,038,000	3,038,000
A0125E	Adhoc Relief Allowance-2024				2,484,000	2,428,000	2,428,000
A0125P	Ad-hoc Relief Allowance 2025					1,165,000	1,282,000
A01270	Others				1,543,000	386,000	3,511,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**194,000**	**210,000**	**210,000**
A01289	Teaching Allowance				194,000	210,000	210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0128	**GBPS MIAN JO GOTH (PRIMARY SCHOOL) MIAN SAHIB (Semis Code - 414020204)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MIAN JO GOTH (PRIMARY SCHOOL) MIAN SAHIB (Semis Code - 414020204)				**29,721,000**	**23,189,000**	**34,277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0129	**GBPS RAHIM ABAD (PRIMARY SCHOOL) RAHIMABAD (Semis Code - 414020191)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,973,000**	**11,358,000**	**21,260,000**
A011	**TOTAL PAY**		**10**	**10**	**12,249,000**	**6,062,000**	**13,716,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**1,650,000**	**7,859,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	1,650,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,650,000**	**4,412,000**	**5,857,000**
A01151	Total Basic Pay Other Staff		9	9	5,650,000	4,409,000	5,854,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,825,000		2,927,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,825,000		2,927,000
A01152	Personal pay					3,000	3,000
A012	**TOTAL ALLOWANCES**				**6,724,000**	**5,296,000**	**7,544,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,646,000**	**5,231,000**	**7,479,000**
A01202	House Rent Allowance				281,000	221,000	221,000
A01203	Conveyance Allowance				435,000	344,000	344,000
A01217	Medical Allowance				169,000	129,000	129,000
A0124R	Ad-Hoc Relief Allowance-2022				505,000	392,000	392,000
A0124S	Differential Allowance				1,096,000	848,000	848,000
A0124X	Adhoc Relief Allowance 2023				1,819,000	1,401,000	1,401,000
A0125E	Adhoc Relief Allowance-2024				1,323,000	1,109,000	1,109,000
A0125P	Ad-hoc Relief Allowance 2025					532,000	585,000
A01270	Others				1,018,000	255,000	2,450,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0129	**GBPS RAHIM ABAD (PRIMARY SCHOOL) RAHIMABAD (Semis Code - 414020191)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**78,000**	**65,000**	**65,000**
A01289	Teaching Allowance			78,000	65,000	65,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS RAHIM ABAD (PRIMARY SCHOOL) RAHIMABAD (Semis Code - 414020191)				**19,260,000**	**11,645,000**	**21,547,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0130	**GBPS PIR CHANDAM (Semis Code - 414010160)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,707,000**	**18,658,000**	**30,290,000**
A011	**TOTAL PAY**		**17**	**17**	**16,375,000**	**9,366,000**	**17,987,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**1,650,000**	**7,859,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	1,650,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**9,776,000**	**7,716,000**	**10,128,000**
A01151	Total Basic Pay Other Staff		16	16	9,776,000	7,716,000	10,128,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	4,888,000		5,064,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,888,000		5,064,000
A012	**TOTAL ALLOWANCES**				**11,332,000**	**9,292,000**	**12,303,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,212,000**	**9,160,000**	**12,171,000**
A01202	House Rent Allowance				506,000	399,000	399,000
A01203	Conveyance Allowance				790,000	612,000	612,000
A01217	Medical Allowance				297,000	235,000	235,000
A0124R	Ad-Hoc Relief Allowance-2022				916,000	709,000	709,000
A0124S	Differential Allowance				1,982,000	1,510,000	1,510,000
A0124X	Adhoc Relief Allowance 2023				3,196,000	2,470,000	2,470,000
A0125E	Adhoc Relief Allowance-2024				2,099,000	1,938,000	1,938,000
A0125P	Ad-hoc Relief Allowance 2025					930,000	1,023,000
A01270	Others				1,426,000	357,000	3,275,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**120,000**	**132,000**	**132,000**
A01289	Teaching Allowance				120,000	132,000	132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0130	**GBPS PIR CHANDAM (Semis Code - 414010160)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS PIR CHANDAM (Semis Code - 414010160)				**27,994,000**	**18,945,000**	**30,577,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0132	**GBPS DAKHAN (PRIMARY SCHOOL) DAKHAN (Semis Code - 414010150)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,326,000**	**16,762,000**	**28,726,000**
A011	**TOTAL PAY**		**15**	**15**	**15,199,000**	**7,607,000**	**16,769,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**739,000**	**7,859,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	739,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**8,600,000**	**6,868,000**	**8,910,000**
A01151	Total Basic Pay Other Staff		14	14	8,600,000	6,868,000	8,910,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	4,300,000		4,455,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,300,000		4,455,000
A012	**TOTAL ALLOWANCES**				**10,127,000**	**9,155,000**	**11,957,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,002,000**	**9,008,000**	**11,810,000**
A01202	House Rent Allowance				440,000	403,000	403,000
A01203	Conveyance Allowance				661,000	580,000	580,000
A01217	Medical Allowance				246,000	231,000	231,000
A0124R	Ad-Hoc Relief Allowance-2022				785,000	710,000	710,000
A0124S	Differential Allowance				1,712,000	1,565,000	1,565,000
A0124X	Adhoc Relief Allowance 2023				2,819,000	2,413,000	2,413,000
A0125E	Adhoc Relief Allowance-2024				2,029,000	1,880,000	1,880,000
A0125P	Ad-hoc Relief Allowance 2025					898,000	988,000
A01270	Others				1,310,000	328,000	3,040,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**125,000**	**147,000**	**147,000**
A01289	Teaching Allowance				125,000	147,000	147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0132	**GBPS DAKHAN (PRIMARY SCHOOL) DAKHAN (Semis Code - 414010150)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS DAKHAN (PRIMARY SCHOOL) DAKHAN (Semis Code - 414010150)				**25,613,000**	**17,049,000**	**29,013,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0134	**GBPS MADEJI MAIN (PRIMARY SCHOOL) MADEJI (Semis Code - 414010189)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,644,000**	**13,070,000**	**24,377,000**
A011	**TOTAL PAY**		**13**	**13**	**14,023,000**	**6,812,000**	**15,551,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,603,000**	**1,651,000**	**7,863,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	1,650,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				4,000	1,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,420,000**	**5,161,000**	**7,688,000**
A01151	Total Basic Pay Other Staff		12	12	7,420,000	5,161,000	7,688,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,710,000		3,844,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,710,000		3,844,000
A012	**TOTAL ALLOWANCES**				**7,621,000**	**6,258,000**	**8,826,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,530,000**	**6,147,000**	**8,715,000**
A01202	House Rent Allowance				330,000	282,000	282,000
A01203	Conveyance Allowance				500,000	424,000	424,000
A01217	Medical Allowance				195,000	167,000	167,000
A0124R	Ad-Hoc Relief Allowance-2022				546,000	457,000	457,000
A0124S	Differential Allowance				1,190,000	996,000	996,000
A0124X	Adhoc Relief Allowance 2023				2,030,000	1,614,000	1,614,000
A0125E	Adhoc Relief Allowance-2024				1,546,000	1,290,000	1,290,000
A0125P	Ad-hoc Relief Allowance 2025					619,000	681,000
A01270	Others				1,193,000	298,000	2,804,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**91,000**	**111,000**	**111,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0134	**GBPS MADEJI MAIN (PRIMARY SCHOOL) MADEJI (Semis Code - 414010189)**					
A01289	Teaching Allowance			91,000	111,000	111,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MADEJI MAIN (PRIMARY SCHOOL) MADEJI (Semis Code - 414010189)				**21,931,000**	**13,357,000**	**24,664,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0136	**GBPS MIRZA PUR - I (PRIMARY SCHOOL) MIRZAPUR (Semis Code - 414010240)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**24,669,000**	**15,648,000**	**26,591,000**
A011	**TOTAL PAY**	**13**	**13**	**14,019,000**	**7,220,000**	**15,571,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**6,599,000**	**221,000**	**7,883,000**
A01101	Total Basic Pay Of Officer	1	1	6,599,000	197,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT (BPS-16)					
A01102	Personal pay				24,000	24,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**12**	**12**	**7,420,000**	**6,999,000**	**7,688,000**
A01151	Total Basic Pay Other Staff	12	12	7,420,000	6,999,000	7,688,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	3,710,000		3,844,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	3,710,000		3,844,000
A012	**TOTAL ALLOWANCES**			**10,650,000**	**8,428,000**	**11,020,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,537,000**	**8,303,000**	**10,895,000**
A01202	House Rent Allowance			423,000	323,000	323,000
A01203	Conveyance Allowance			663,000	525,000	525,000
A01217	Medical Allowance			233,000	186,000	186,000
A0124R	Ad-Hoc Relief Allowance-2022			824,000	643,000	643,000
A0124S	Differential Allowance			1,777,000	1,382,000	1,382,000
A0124X	Adhoc Relief Allowance 2023			3,019,000	2,286,000	2,286,000
A0125E	Adhoc Relief Allowance-2024			2,405,000	1,798,000	1,798,000
A0125P	Ad-hoc Relief Allowance 2025				862,000	948,000
A01270	Others			1,193,000	298,000	2,804,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**125,000**	**125,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0136	**GBPS MIRZA PUR - I (PRIMARY SCHOOL) MIRZAPUR (Semis Code - 414010240)**					
A01289	Teaching Allowance			113,000	125,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MIRZA PUR - I (PRIMARY SCHOOL) MIRZAPUR (Semis Code - 414010240)				**24,956,000**	**15,935,000**	**26,878,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0137	**GBPS JHALI KALWARI (PRIMARY SCHOOL) (Semis Code - 414030110)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,304,000**	**18,716,000**	**24,152,000**
A011	**TOTAL PAY**		**18**	**18**	**11,502,000**	**8,867,000**	**12,169,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**10,000,000**	**8,491,000**	**10,380,000**
A01151	Total Basic Pay Other Staff		17	17	10,000,000	8,471,000	10,360,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	4,888,000		5,064,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		232,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,888,000		5,064,000
A01152	Personal pay					20,000	20,000
A012	**TOTAL ALLOWANCES**				**10,802,000**	**9,849,000**	**11,983,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,697,000**	**9,721,000**	**11,855,000**
A01202	House Rent Allowance				562,000	372,000	372,000
A01203	Conveyance Allowance				848,000	611,000	611,000
A01217	Medical Allowance				340,000	221,000	221,000
A0124R	Ad-Hoc Relief Allowance-2022				780,000	759,000	759,000
A0124S	Differential Allowance				1,975,000	1,628,000	1,628,000
A0124X	Adhoc Relief Allowance 2023				2,942,000	2,718,000	2,718,000
A0125E	Adhoc Relief Allowance-2024				2,178,000	2,127,000	2,127,000
A0125P	Ad-hoc Relief Allowance 2025					1,017,000	1,119,000
A01270	Others				1,072,000	268,000	2,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0137	**GBPS JHALI KALWARI (PRIMARY SCHOOL) (Semis Code - 414030110)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**105,000**	**128,000**	**128,000**
A01289	Teaching Allowance			105,000	128,000	128,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS JHALI KALWARI (PRIMARY SCHOOL) (Semis Code - 414030110)				**22,591,000**	**19,003,000**	**24,439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0138	**GBPS CHAK (PRIMARY SCHOOL) CHAK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				34,532,000	31,523,000	40,667,000
A011	**TOTAL PAY**		21	21	18,371,000	14,759,000	20,055,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	6,599,000	1,746,000	7,859,000
A01101	Total Basic Pay Of Officer		1	1	6,599,000	1,746,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		20	20	11,772,000	13,013,000	12,196,000
A01151	Total Basic Pay Other Staff		20	20	11,772,000	13,013,000	12,196,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	5,774,000		5,982,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		232,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,774,000		5,982,000
A012	**TOTAL ALLOWANCES**				16,161,000	16,764,000	20,612,000
A012-1	**TOTAL REGULAR ALLOWANCES**				16,013,000	16,579,000	20,427,000
A01202	House Rent Allowance				660,000	681,000	681,000
A01203	Conveyance Allowance				1,046,000	1,038,000	1,038,000
A01217	Medical Allowance				369,000	384,000	384,000
A0124R	Ad-Hoc Relief Allowance-2022				1,284,000	1,302,000	1,302,000
A0124S	Differential Allowance				2,769,000	2,798,000	2,798,000
A0124X	Adhoc Relief Allowance 2023				4,631,000	4,642,000	4,642,000
A0125E	Adhoc Relief Allowance-2024				3,652,000	3,635,000	3,635,000
A0125P	Ad-hoc Relief Allowance 2025					1,698,000	1,868,000
A01270	Others				1,602,000	401,000	4,079,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				148,000	185,000	185,000
A01289	Teaching Allowance				148,000	185,000	185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0138	**GBPS CHAK (PRIMARY SCHOOL) CHAK**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS CHAK (PRIMARY SCHOOL) CHAK				**34,819,000**	**31,810,000**	**40,954,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0139	**GBPS RUSTAM SINDHI NO. 1 (PRIMARY SCHOOL) RUSTAM (Semis Code - 414030253)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				27,705,000	23,268,000	31,606,000
A011	**TOTAL PAY**		15	15	15,199,000	11,667,000	16,769,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	6,599,000	1,650,000	7,859,000
A01101	Total Basic Pay Of Officer		1	1	6,599,000	1,650,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		14	14	8,600,000	10,017,000	8,910,000
A01151	Total Basic Pay Other Staff		14	14	8,600,000	10,017,000	8,910,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	4,300,000		4,455,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,300,000		4,455,000
A012	**TOTAL ALLOWANCES**				12,506,000	11,601,000	14,837,000
A012-1	**TOTAL REGULAR ALLOWANCES**				12,337,000	11,426,000	14,662,000
A01202	House Rent Allowance				526,000	432,000	432,000
A01203	Conveyance Allowance				799,000	687,000	687,000
A01217	Medical Allowance				296,000	252,000	252,000
A0124R	Ad-Hoc Relief Allowance-2022				965,000	890,000	890,000
A0124S	Differential Allowance				2,168,000	1,925,000	1,925,000
A0124X	Adhoc Relief Allowance 2023				3,611,000	3,206,000	3,206,000
A0125E	Adhoc Relief Allowance-2024				2,662,000	2,504,000	2,504,000
A0125P	Ad-hoc Relief Allowance 2025					1,202,000	1,322,000
A01270	Others				1,310,000	328,000	3,444,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				169,000	175,000	175,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0139	**GBPS RUSTAM SINDHI NO. 1 (PRIMARY SCHOOL) RUSTAM (Semis Code - 414030253)**					
A01289	Teaching Allowance			169,000	175,000	175,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS RUSTAM SINDHI NO. 1 (PRIMARY SCHOOL) RUSTAM (Semis Code - 414030253)				**27,992,000**	**23,555,000**	**31,893,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0140	**GBPS RUSTAM SINDHI NO. 2 (PRIMARY SCHOOL) RUSTAM (Semis Code - 414030254)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,974,000**	**12,492,000**	**24,232,000**
A011	**TOTAL PAY**		**12**	**12**	**13,427,000**	**5,662,000**	**14,933,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**739,000**	**7,859,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	739,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,828,000**	**4,923,000**	**7,074,000**
A01151	Total Basic Pay Other Staff		11	11	6,828,000	4,923,000	7,074,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,414,000		3,537,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,414,000		3,537,000
A012	**TOTAL ALLOWANCES**				**8,547,000**	**6,830,000**	**9,299,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,453,000**	**6,730,000**	**9,199,000**
A01202	House Rent Allowance				396,000	320,000	320,000
A01203	Conveyance Allowance				594,000	457,000	457,000
A01217	Medical Allowance				219,000	178,000	178,000
A0124R	Ad-Hoc Relief Allowance-2022				652,000	510,000	510,000
A0124S	Differential Allowance				1,490,000	1,124,000	1,124,000
A0124X	Adhoc Relief Allowance 2023				2,434,000	1,799,000	1,799,000
A0125E	Adhoc Relief Allowance-2024				1,533,000	1,393,000	1,393,000
A0125P	Ad-hoc Relief Allowance 2025					665,000	732,000
A01270	Others				1,135,000	284,000	2,686,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**94,000**	**100,000**	**100,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0140	**GBPS RUSTAM SINDHI NO. 2 (PRIMARY SCHOOL) RUSTAM (Semis Code - 414030254)**					
A01289	Teaching Allowance			94,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS RUSTAM SINDHI NO. 2 (PRIMARY SCHOOL) RUSTAM (Semis Code - 414030254)				**22,261,000**	**12,779,000**	**24,519,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0141	**GBPS RUSTAM URDU (PRIMARY SCHOOL) RUSTAM (Semis Code - 414030255)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,434,000**	**12,540,000**	**16,480,000**
A011	**TOTAL PAY**		**11**	**11**	**7,740,000**	**5,746,000**	**8,251,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**739,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	739,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,238,000**	**5,007,000**	**6,462,000**
A01151	Total Basic Pay Other Staff		10	10	6,238,000	5,007,000	6,462,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	3,119,000		3,231,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	3,119,000		3,231,000
A012	**TOTAL ALLOWANCES**				**8,694,000**	**6,794,000**	**8,229,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,572,000**	**6,681,000**	**8,116,000**
A01202	House Rent Allowance				451,000	324,000	324,000
A01203	Conveyance Allowance				666,000	464,000	464,000
A01217	Medical Allowance				254,000	180,000	180,000
A0124R	Ad-Hoc Relief Allowance-2022				672,000	513,000	513,000
A0124S	Differential Allowance				1,608,000	1,129,000	1,129,000
A0124X	Adhoc Relief Allowance 2023				2,490,000	1,801,000	1,801,000
A0125E	Adhoc Relief Allowance-2024				1,709,000	1,414,000	1,414,000
A0125P	Ad-hoc Relief Allowance 2025					675,000	743,000
A01270	Others				722,000	181,000	1,548,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**122,000**	**113,000**	**113,000**
A01289	Teaching Allowance				122,000	113,000	113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0141	**GBPS RUSTAM URDU (PRIMARY SCHOOL) RUSTAM (Semis Code - 414030255)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS RUSTAM URDU (PRIMARY SCHOOL) RUSTAM (Semis Code - 414030255)				**16,721,000**	**12,827,000**	**16,767,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0142	**GBPS WAZIR ABAD (PRIMARY SCHOOL) WAZIRABAD (Semis Code - 414030027)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,474,000**	**20,526,000**	**30,016,000**
A011	**TOTAL PAY**		**16**	**16**	**15,423,000**	**10,373,000**	**17,001,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**1,650,000**	**7,859,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	1,650,000	7,859,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**8,824,000**	**8,723,000**	**9,142,000**
A01151	Total Basic Pay Other Staff		15	15	8,824,000	8,723,000	9,142,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	4,300,000		4,455,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		232,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,300,000		4,455,000
A012	**TOTAL ALLOWANCES**				**14,051,000**	**10,153,000**	**13,015,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,907,000**	**10,040,000**	**12,902,000**
A01202	House Rent Allowance				738,000	398,000	398,000
A01203	Conveyance Allowance				1,103,000	625,000	625,000
A01217	Medical Allowance				423,000	233,000	233,000
A0124R	Ad-Hoc Relief Allowance-2022				1,112,000	772,000	772,000
A0124S	Differential Allowance				2,702,000	1,671,000	1,671,000
A0124X	Adhoc Relief Allowance 2023				4,055,000	2,785,000	2,785,000
A0125E	Adhoc Relief Allowance-2024				2,464,000	2,181,000	2,181,000
A0125P	Ad-hoc Relief Allowance 2025					1,047,000	1,152,000
A01270	Others				1,310,000	328,000	3,085,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**144,000**	**113,000**	**113,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0142	**GBPS WAZIR ABAD (PRIMARY SCHOOL) WAZIRABAD (Semis Code - 414030027)**					
A01289	Teaching Allowance			144,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS WAZIR ABAD (PRIMARY SCHOOL) WAZIRABAD (Semis Code - 414030027)				**29,761,000**	**20,813,000**	**30,303,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0143	**GGPS QAZI HABIBULLAH (PRIMARY SCHOOL) SHIKARPUR-2 (Semis Code - 414040033)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,354,000**	**28,001,000**	**31,815,000**
A011	**TOTAL PAY**		**20**	**20**	**13,050,000**	**13,005,000**	**14,283,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**2,357,000**	**2,319,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,827,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					530,000	530,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**11,548,000**	**10,648,000**	**11,964,000**
A01151	Total Basic Pay Other Staff		19	19	11,548,000	10,648,000	11,964,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	5,774,000		5,982,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,774,000		5,982,000
A012	**TOTAL ALLOWANCES**				**16,304,000**	**14,996,000**	**17,532,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,099,000**	**14,812,000**	**17,348,000**
A01202	House Rent Allowance				727,000	605,000	605,000
A01203	Conveyance Allowance				1,122,000	894,000	894,000
A01216	Qualification Allowance					21,000	21,000
A01217	Medical Allowance				410,000	358,000	358,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	13,000	13,000
A01238	Charge Allowance				3,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				1,329,000	1,192,000	1,192,000
A0124S	Differential Allowance				2,953,000	2,586,000	2,586,000
A0124X	Adhoc Relief Allowance 2023				4,802,000	4,131,000	4,131,000
A0125E	Adhoc Relief Allowance-2024				3,456,000	3,181,000	3,181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0143	**GGPS QAZI HABIBULLAH (PRIMARY SCHOOL) SHIKARPUR-2 (Semis Code - 414040033)**					
A0125P	Ad-hoc Relief Allowance 2025				1,514,000	1,665,000
A01270	Others			1,247,000	312,000	2,697,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**205,000**	**184,000**	**184,000**
A01289	Teaching Allowance			205,000	184,000	184,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
	GGPS QAZI HABIBULLAH (PRIMARY SCHOOL) SHIKARPUR-2 (Semis Code - 414040033)			**29,641,000**	**28,288,000**	**32,102,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0144	**GGPS SANJRANI MOHALLA (PRIMARY SCHOOL) SHIKARPUR-5 (Semis Code - 414040116)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				16,473,000	10,387,000	20,111,000
A011	**TOTAL PAY**		8	8	11,071,000	4,811,000	12,491,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	6,599,000	1,352,000	7,859,000
A01101	Total Basic Pay Of Officer		1	1	6,599,000	1,352,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	4,472,000	3,459,000	4,632,000
A01151	Total Basic Pay Other Staff		7	7	4,472,000	3,459,000	4,632,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,236,000		2,316,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,236,000		2,316,000
A012	**TOTAL ALLOWANCES**				5,402,000	5,576,000	7,620,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,335,000	5,486,000	7,530,000
A01202	House Rent Allowance				234,000	251,000	251,000
A01203	Conveyance Allowance				305,000	328,000	328,000
A01217	Medical Allowance				131,000	153,000	153,000
A0124R	Ad-Hoc Relief Allowance-2022				363,000	421,000	421,000
A0124S	Differential Allowance				815,000	927,000	927,000
A0124X	Adhoc Relief Allowance 2023				1,341,000	1,469,000	1,469,000
A0125E	Adhoc Relief Allowance-2024				1,245,000	1,162,000	1,162,000
A0125P	Ad-hoc Relief Allowance 2025					550,000	605,000
A01270	Others				901,000	225,000	2,214,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				67,000	90,000	90,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0144	**GGPS SANJRANI MOHALLA (PRIMARY SCHOOL) SHIKARPUR-5 (Semis Code - 414040116)**					
A01289	Teaching Allowance			67,000	90,000	90,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS SANJRANI MOHALLA (PRIMARY SCHOOL) SHIKARPUR-5 (Semis Code - 414040116)				**16,760,000**	**10,674,000**	**20,398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0146	**GGPS SIDDIQUE MARI (PRIMARY SCHOOL) SHIKARPUR-7 (Semis Code - 414040082)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,198,000**	**20,973,000**	**30,150,000**
A011	**TOTAL PAY**		**14**	**14**	**14,607,000**	**9,728,000**	**16,185,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**1,851,000**	**7,889,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	1,821,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**8,008,000**	**7,877,000**	**8,296,000**
A01151	Total Basic Pay Other Staff		13	13	8,008,000	7,877,000	8,296,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,004,000		4,148,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,004,000		4,148,000
A012	**TOTAL ALLOWANCES**				**10,591,000**	**11,245,000**	**13,965,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,510,000**	**11,114,000**	**13,834,000**
A01202	House Rent Allowance				545,000	464,000	464,000
A01203	Conveyance Allowance				806,000	711,000	711,000
A01217	Medical Allowance				311,000	269,000	269,000
A0124R	Ad-Hoc Relief Allowance-2022				791,000	872,000	872,000
A0124S	Differential Allowance				1,834,000	1,892,000	1,892,000
A0124X	Adhoc Relief Allowance 2023				2,848,000	3,080,000	3,080,000
A0125E	Adhoc Relief Allowance-2024				2,123,000	2,401,000	2,401,000
A0125P	Ad-hoc Relief Allowance 2025					1,112,000	1,223,000
A01270	Others				1,252,000	313,000	2,922,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**81,000**	**131,000**	**131,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0146	**GGPS SIDDIQUE MARI (PRIMARY SCHOOL) SHIKARPUR-7 (Semis Code - 414040082)**					
A01289	Teaching Allowance			81,000	131,000	131,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS SIDDIQUE MARI (PRIMARY SCHOOL) SHIKARPUR-7 (Semis Code - 414040082)				**25,485,000**	**21,260,000**	**30,437,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0147	**GGPS LAKHI DAR (PRIMARY SCHOOL) SHIKARPUR-8 (Semis Code - 414040065)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,905,000**	**36,150,000**	**42,136,000**
A011	**TOTAL PAY**		**29**	**29**	**18,358,000**	**16,692,000**	**19,251,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,385,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,385,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**16,856,000**	**15,307,000**	**17,462,000**
A01151	Total Basic Pay Other Staff		28	28	16,856,000	15,307,000	17,462,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	14	14	8,428,000		8,731,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	8,428,000		8,731,000
A012	**TOTAL ALLOWANCES**				**19,547,000**	**19,458,000**	**22,885,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,241,000**	**19,189,000**	**22,616,000**
A01202	House Rent Allowance				924,000	833,000	833,000
A01203	Conveyance Allowance				1,386,000	1,271,000	1,271,000
A01217	Medical Allowance				546,000	473,000	473,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,504,000	1,486,000	1,486,000
A0124S	Differential Allowance				3,370,000	3,251,000	3,251,000
A0124X	Adhoc Relief Allowance 2023				5,537,000	5,290,000	5,290,000
A0125E	Adhoc Relief Allowance-2024				4,198,000	4,151,000	4,151,000
A0125P	Ad-hoc Relief Allowance 2025					1,988,000	2,187,000
A01270	Others				1,773,000	443,000	3,671,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**306,000**	**269,000**	**269,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0147	**GGPS LAKHI DAR (PRIMARY SCHOOL) SHIKARPUR-8 (Semis Code - 414040065)**					
A01289	Teaching Allowance			306,000	269,000	269,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS LAKHI DAR (PRIMARY SCHOOL) SHIKARPUR-8 (Semis Code - 414040065)				**38,192,000**	**36,437,000**	**42,423,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0148	**GGPS KHAN PUR - II (PRIMARY SCHOOL) KHANPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,480,000**	**8,060,000**	**13,650,000**
A011	**TOTAL PAY**		**11**	**11**	**7,422,000**	**3,695,000**	**7,923,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**493,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	493,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,920,000**	**3,202,000**	**6,134,000**
A01151	Total Basic Pay Other Staff		10	10	5,920,000	3,202,000	6,134,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,825,000		2,927,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,825,000		2,927,000
A012	**TOTAL ALLOWANCES**				**5,058,000**	**4,365,000**	**5,727,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,010,000**	**4,296,000**	**5,658,000**
A01202	House Rent Allowance				330,000	196,000	196,000
A01203	Conveyance Allowance				390,000	276,000	276,000
A01217	Medical Allowance				147,000	115,000	115,000
A0124R	Ad-Hoc Relief Allowance-2022				384,000	315,000	315,000
A0124S	Differential Allowance				821,000	704,000	704,000
A0124X	Adhoc Relief Allowance 2023				1,406,000	1,157,000	1,157,000
A0125E	Adhoc Relief Allowance-2024				869,000	924,000	924,000
A0125P	Ad-hoc Relief Allowance 2025					443,000	487,000
A01270	Others				663,000	166,000	1,484,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**48,000**	**69,000**	**69,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0148	**GGPS KHAN PUR - II (PRIMARY SCHOOL) KHANPUR**					
A01289	Teaching Allowance			48,000	69,000	69,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS KHAN PUR - II (PRIMARY SCHOOL) KHANPUR				**12,767,000**	**8,347,000**	**13,937,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0149	**GGPS MADEJI - II (PRIMARY SCHOOL) MADEJI (Semis Code - 414010355)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,045,000**	**5,804,000**	**12,254,000**
A011	**TOTAL PAY**		**11**	**11**	**7,376,000**	**2,763,000**	**7,875,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,874,000**	**2,387,000**	**6,086,000**
A01151	Total Basic Pay Other Staff		10	10	5,874,000	2,387,000	6,086,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,825,000		2,927,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		232,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,825,000		2,927,000
A012	**TOTAL ALLOWANCES**				**1,669,000**	**3,041,000**	**4,379,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,669,000**	**2,973,000**	**4,311,000**
A01202	House Rent Allowance				145,000	194,000	194,000
A01203	Conveyance Allowance				187,000	250,000	250,000
A01217	Medical Allowance				90,000	120,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022					199,000	199,000
A0124S	Differential Allowance					456,000	456,000
A0124X	Adhoc Relief Allowance 2023					705,000	705,000
A0125E	Adhoc Relief Allowance-2024				584,000	597,000	597,000
A0125P	Ad-hoc Relief Allowance 2025					286,000	315,000
A01270	Others				663,000	166,000	1,475,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**68,000**	**68,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0149	**GGPS MADEJI - II (PRIMARY SCHOOL) MADEJI (Semis Code - 414010355)**					
A01289	Teaching Allowance				68,000	68,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
	GGPS MADEJI - II (PRIMARY SCHOOL) MADEJI (Semis Code - 414010355)			**9,332,000**	**6,091,000**	**12,541,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0150	**GGPS CHAK - I (PRIMARY SCHOOL) CHAK (Semis Code - 414030067)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,119,000**	**18,991,000**	**22,879,000**
A011	**TOTAL PAY**		**16**	**16**	**10,326,000**	**8,969,000**	**10,931,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**8,824,000**	**8,593,000**	**9,142,000**
A01151	Total Basic Pay Other Staff		15	15	8,824,000	8,593,000	9,142,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	4,300,000		4,455,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		232,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,300,000		4,455,000
A012	**TOTAL ALLOWANCES**				**8,793,000**	**10,022,000**	**11,948,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,689,000**	**9,904,000**	**11,830,000**
A01202	House Rent Allowance				342,000	416,000	416,000
A01203	Conveyance Allowance				558,000	646,000	646,000
A01217	Medical Allowance				197,000	243,000	243,000
A0124R	Ad-Hoc Relief Allowance-2022				701,000	775,000	775,000
A0124S	Differential Allowance				1,507,000	1,683,000	1,683,000
A0124X	Adhoc Relief Allowance 2023				2,582,000	2,750,000	2,750,000
A0125E	Adhoc Relief Allowance-2024				1,847,000	2,148,000	2,148,000
A0125P	Ad-hoc Relief Allowance 2025					1,004,000	1,104,000
A01270	Others				955,000	239,000	2,065,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**104,000**	**118,000**	**118,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0150	**GGPS CHAK - I (PRIMARY SCHOOL) CHAK (Semis Code - 414030067)**					
A01289	Teaching Allowance			104,000	118,000	118,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS CHAK - I (PRIMARY SCHOOL) CHAK (Semis Code - 414030067)				**19,406,000**	**19,278,000**	**23,166,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0151	**GGPS LAKHI (PRIMARY SCHOOL) LAKHI (Semis Code - 414030074)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,829,000**	**12,512,000**	**16,481,000**
A011	**TOTAL PAY**		**11**	**11**	**7,740,000**	**5,716,000**	**8,251,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**739,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	739,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,238,000**	**4,977,000**	**6,462,000**
A01151	Total Basic Pay Other Staff		10	10	6,238,000	4,977,000	6,462,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	3,119,000		3,231,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	3,119,000		3,231,000
A012	**TOTAL ALLOWANCES**				**7,089,000**	**6,796,000**	**8,230,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,025,000**	**6,686,000**	**8,120,000**
A01202	House Rent Allowance				439,000	344,000	344,000
A01203	Conveyance Allowance				567,000	473,000	473,000
A01217	Medical Allowance				260,000	195,000	195,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				583,000	507,000	507,000
A0124S	Differential Allowance				1,303,000	1,130,000	1,130,000
A0124X	Adhoc Relief Allowance 2023				1,764,000	1,775,000	1,775,000
A0125E	Adhoc Relief Allowance-2024				1,387,000	1,407,000	1,407,000
A0125P	Ad-hoc Relief Allowance 2025					671,000	738,000
A01270	Others				722,000	181,000	1,548,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**64,000**	**110,000**	**110,000**
A01289	Teaching Allowance				64,000	110,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0151	**GGPS LAKHI (PRIMARY SCHOOL) LAKHI (Semis Code - 414030074)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS LAKHI (PRIMARY SCHOOL) LAKHI (Semis Code - 414030074)				**15,116,000**	**12,799,000**	**16,768,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0152	**GGPS WAZIR ABAD (PRIMARY SCHOOL) WAZIRABAD (Semis Code - 414030070)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,327,000**	**11,323,000**	**21,375,000**
A011	**TOTAL PAY**		**9**	**9**	**11,661,000**	**5,203,000**	**13,103,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,599,000**	**739,000**	**7,859,000**
A01101	Total Basic Pay Of Officer		1	1	6,599,000	739,000	7,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,599,000		7,859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,062,000**	**4,464,000**	**5,244,000**
A01151	Total Basic Pay Other Staff		8	8	5,062,000	4,464,000	5,244,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,531,000		2,622,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,531,000		2,622,000
A012	**TOTAL ALLOWANCES**				**6,666,000**	**6,120,000**	**8,272,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,582,000**	**6,044,000**	**8,196,000**
A01202	House Rent Allowance				289,000	252,000	252,000
A01203	Conveyance Allowance				438,000	389,000	389,000
A01217	Medical Allowance				156,000	132,000	132,000
A0124R	Ad-Hoc Relief Allowance-2022				511,000	472,000	472,000
A0124S	Differential Allowance				1,113,000	1,023,000	1,023,000
A0124X	Adhoc Relief Allowance 2023				1,832,000	1,655,000	1,655,000
A0125E	Adhoc Relief Allowance-2024				1,283,000	1,277,000	1,277,000
A0125P	Ad-hoc Relief Allowance 2025					604,000	664,000
A01270	Others				960,000	240,000	2,332,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**84,000**	**76,000**	**76,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0152	**GGPS WAZIR ABAD (PRIMARY SCHOOL) WAZIRABAD (Semis Code - 414030070)**					
A01289	Teaching Allowance			84,000	76,000	76,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS WAZIR ABAD (PRIMARY SCHOOL) WAZIRABAD (Semis Code - 414030070)				**18,614,000**	**11,610,000**	**21,662,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0161	**TEO SHIKARPUR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**918,661,000**	**716,428,000**	**966,558,000**
A011	**TOTAL PAY**		**704**	**708**	**474,265,000**	**330,540,000**	**495,734,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**7**	**15,209,000**	**1,670,000**	**20,500,000**
A01101	Total Basic Pay Of Officer		3	7	15,065,000	1,437,000	20,267,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,082,000		10,817,000
A119	ASSISTANT	(BPS-16)	2	2	5,983,000		7,126,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		4			2,324,000
A01102	Personal pay				144,000	233,000	233,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**701**	**701**	**459,056,000**	**328,870,000**	**475,234,000**
A01151	Total Basic Pay Other Staff		701	701	449,437,000	319,433,000	465,615,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		559,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	200	200	205,451,000		212,847,000
S053	SENIOR CLERK	(BPS-14)	1	1	925,000		958,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,007,000		1,043,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	361	361	205,451,000		212,847,000
D161	DRIVER	(BPS-04)	1	1	819,000		848,000
C089	CHOWKIDAR	(BPS-01)	132	132	33,915,000		35,136,000
N003	NAIB QASID	(BPS-01)	1	1	573,000		594,000
S008	SANITARY WORKER	(BPS-01)	1	1	756,000		783,000
A01152	Personal pay				1,183,000	1,001,000	1,183,000
A01156	Total Pay of contract staff				8,436,000	8,436,000	8,436,000
NCHD	NCHD TEACHERS	(BPS-14)			8,436,000		
A012	**TOTAL ALLOWANCES**				**444,396,000**	**385,888,000**	**470,824,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**439,786,000**	**381,059,000**	**466,140,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0161	**TEO SHIKARPUR (M) PRIMARY**					
A01202	House Rent Allowance			20,544,000	17,514,000	17,514,000
A01203	Conveyance Allowance			30,682,000	25,754,000	25,754,000
A01207	Washing Allowance			87,000	76,000	76,000
A0120D	Integrated Allowance			11,000	3,000	3,000
A01216	Qualification Allowance			1,000	97,000	97,000
A01217	Medical Allowance			12,710,000	10,976,000	10,976,000
A0122N	Special Conveyance Allowance to Disbaled Employees			406,000	506,000	506,000
A0124R	Ad-Hoc Relief Allowance-2022			35,367,000	28,990,000	28,990,000
A0124S	Differential Allowance			77,461,000	63,537,000	63,537,000
A0124X	Adhoc Relief Allowance 2023			128,209,000	102,646,000	102,646,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024			87,810,000	81,306,000	81,306,000
A0125P	Ad-hoc Relief Allowance 2025				38,020,000	41,822,000
A01270	Others			46,485,000	11,621,000	92,900,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,610,000**	**4,829,000**	**4,684,000**
A01274	Medical Charges				145,000	
A01289	Teaching Allowance			4,610,000	4,684,000	4,684,000
A03	**TOTAL OPERATING EXPENSES**			**1,318,000**	**573,000**	**1,318,000**
A033	**TOTAL UTILITIES**			**745,000**		**745,000**
A03303	Electricity			745,000		745,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0161	**TEO SHIKARPUR (M) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				4,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				4,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO SHIKARPUR (M) PRIMARY				**920,027,000**	**721,449,000**	**967,924,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0162	**TEO SHIKARPUR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**442,609,000**	**364,194,000**	**479,440,000**
A011	**TOTAL PAY**		**410**	**410**	**229,075,000**	**165,641,000**	**239,700,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**15,392,000**	**7,709,000**	**18,270,000**
A01101	Total Basic Pay Of Officer		3	3	15,065,000	7,627,000	17,943,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,082,000		10,817,000
A119	ASSISTANT	(BPS-16)	2	2	5,983,000		7,126,000
A01102	Personal pay				327,000	82,000	327,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**407**	**407**	**213,683,000**	**157,932,000**	**221,430,000**
A01151	Total Basic Pay Other Staff		407	407	211,028,000	155,129,000	218,627,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	200	200	92,129,000		95,446,000
S053	SENIOR CLERK	(BPS-14)	1	1	940,000		974,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,133,000		1,174,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	83	83	92,129,000		95,446,000
D161	DRIVER	(BPS-04)	1	1	970,000		1,005,000
C089	CHOWKIDAR	(BPS-01)	118	118	22,415,000		23,222,000
N003	NAIB QASID	(BPS-01)	1	1	573,000		594,000
S008	SANITARY WORKER	(BPS-01)	1	1	739,000		766,000
A01152	Personal pay				435,000	583,000	583,000
A01156	Total Pay of contract staff				2,220,000	2,220,000	2,220,000
NCHD	NCHD TEACHERS	(BPS-14)			2,220,000		
A012	**TOTAL ALLOWANCES**				**213,534,000**	**198,553,000**	**239,740,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**211,031,000**	**195,822,000**	**237,009,000**
A01202	House Rent Allowance				10,786,000	9,477,000	9,477,000
A01203	Conveyance Allowance				15,574,000	13,603,000	13,603,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0162	**TEO SHIKARPUR (F) PRIMARY**					
A01207	Washing Allowance			107,000	116,000	116,000
A0120D	Integrated Allowance			58,000	89,000	89,000
A01216	Qualification Allowance				63,000	63,000
A01217	Medical Allowance			6,904,000	6,149,000	6,149,000
A0121N	Personal Allowance				49,000	49,000
A0122N	Special Conveyance Allowance to Disbaled Employees			165,000	995,000	995,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			16,245,000	15,442,000	15,442,000
A0124S	Differential Allowance			36,673,000	32,506,000	32,506,000
A0124X	Adhoc Relief Allowance 2023			58,526,000	50,467,000	50,467,000
A0125E	Adhoc Relief Allowance-2024			41,955,000	41,087,000	41,087,000
A0125P	Ad-hoc Relief Allowance 2025				19,769,000	21,746,000
A01270	Others			24,036,000	6,009,000	45,219,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,503,000**	**2,731,000**	**2,731,000**
A01289	Teaching Allowance			2,503,000	2,731,000	2,731,000
A03	**TOTAL OPERATING EXPENSES**			**1,318,000**	**573,000**	**1,318,000**
A033	**TOTAL UTILITIES**			**745,000**		**745,000**
A03303	Electricity			745,000		745,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0162	**TEO SHIKARPUR (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SHIKARPUR (F) PRIMARY				**443,975,000**	**364,815,000**	**480,806,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0163	**TEO KHANPUR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**532,392,000**	**503,886,000**	**568,433,000**
A011	**TOTAL PAY**		**429**	**430**	**240,145,000**	**234,384,000**	**251,317,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**15,897,000**	**5,238,000**	**19,192,000**
A01101	Total Basic Pay Of Officer		3	4	15,368,000	4,620,000	18,574,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,082,000		10,817,000
A119	ASSISTANT	(BPS-16)	2	2	6,286,000		7,487,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				529,000	618,000	618,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**426**	**426**	**224,248,000**	**229,146,000**	**232,125,000**
A01151	Total Basic Pay Other Staff		426	426	218,826,000	223,809,000	226,703,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	6	6	1,620,000		1,678,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	200	200	96,930,000		100,419,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,074,000		1,113,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,076,000		1,115,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	143	143	96,930,000		100,419,000
D161	DRIVER	(BPS-04)	1	1	769,000		797,000
C089	CHOWKIDAR	(BPS-01)	71	71	18,896,000		19,576,000
N003	NAIB QASID	(BPS-01)	1	1	790,000		818,000
S008	SANITARY WORKER	(BPS-01)	1	1	741,000		768,000
A01152	Personal pay				538,000	453,000	538,000
A01156	Total Pay of contract staff				4,884,000	4,884,000	4,884,000
NCHD	NCHD TEACHERS	(BPS-14)			4,884,000		
A012	**TOTAL ALLOWANCES**				**292,247,000**	**269,502,000**	**317,116,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**289,153,000**	**266,070,000**	**313,684,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0163	**TEO KHANPUR (M) PRIMARY**					
A01202	House Rent Allowance			13,378,000	11,621,000	11,621,000
A01203	Conveyance Allowance			19,646,000	17,327,000	17,327,000
A01207	Washing Allowance			29,000	21,000	21,000
A0120D	Integrated Allowance			59,000	79,000	79,000
A01217	Medical Allowance			8,293,000	7,231,000	7,231,000
A0122N	Special Conveyance Allowance to Disbaled Employees			238,000	344,000	344,000
A0124R	Ad-Hoc Relief Allowance-2022			23,928,000	20,483,000	20,483,000
A0124S	Differential Allowance			51,644,000	44,851,000	44,851,000
A0124X	Adhoc Relief Allowance 2023			86,544,000	73,046,000	73,046,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			62,819,000	58,077,000	58,077,000
A0125P	Ad-hoc Relief Allowance 2025				27,346,000	30,081,000
A01270	Others			22,572,000	5,643,000	50,522,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,094,000**	**3,432,000**	**3,432,000**
A01289	Teaching Allowance			3,094,000	3,432,000	3,432,000
A03	**TOTAL OPERATING EXPENSES**			**1,168,000**	**573,000**	**1,168,000**
A033	**TOTAL UTILITIES**			**595,000**		**595,000**
A03303	Electricity			595,000		595,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0163	**TEO KHANPUR (M) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO KHANPUR (M) PRIMARY				**533,608,000**	**506,007,000**	**569,649,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0164	**TEO KHANPUR (F) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**100,382,000**	**55,286,000**	**111,457,000**
A011	**TOTAL PAY**	**115**	**115**	**65,735,000**	**25,604,000**	**70,291,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**3**	**15,166,000**	**2,619,000**	**17,971,000**
A01101	Total Basic Pay Of Officer	3	3	14,683,000	2,498,000	17,488,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	9,082,000		10,817,000
A119	ASSISTANT (BPS-16)	2	2	5,601,000		6,671,000
A01102	Personal pay			483,000	121,000	483,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**112**	**112**	**50,569,000**	**22,985,000**	**52,320,000**
A01151	Total Basic Pay Other Staff	112	112	48,638,000	21,093,000	50,389,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	27	27	14,671,000		15,199,000
S053	SENIOR CLERK (BPS-14)	1	1	940,000		974,000
J053	JUNIOR CLERK (BPS-11)	2	2	865,000		896,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	27	27	14,671,000		15,199,000
D161	DRIVER (BPS-04)	1	1	970,000		1,005,000
C089	CHOWKIDAR (BPS-01)	51	51	14,782,000		15,314,000
N003	NAIB QASID (BPS-01)	2	2	1,168,000		1,210,000
S008	SANITARY WORKER (BPS-01)	1	1	571,000		592,000
A01152	Personal pay			155,000	116,000	155,000
A01156	Total Pay of contract staff			1,776,000	1,776,000	1,776,000
NCHD	NCHD TEACHERS (BPS-14)			1,776,000		
A012	**TOTAL ALLOWANCES**			**34,647,000**	**29,682,000**	**41,166,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**34,416,000**	**29,364,000**	**40,848,000**
A01202	House Rent Allowance			1,757,000	1,523,000	1,523,000
A01203	Conveyance Allowance			2,322,000	2,066,000	2,066,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0164	**TEO KHANPUR (F) PRIMARY**					
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			11,000	43,000	43,000
A01217	Medical Allowance			1,235,000	1,049,000	1,049,000
A0122N	Special Conveyance Allowance to Disbaled Employees				144,000	144,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,437,000	2,077,000	2,077,000
A0124S	Differential Allowance			5,473,000	4,678,000	4,678,000
A0124X	Adhoc Relief Allowance 2023			8,828,000	7,371,000	7,371,000
A0125E	Adhoc Relief Allowance-2024			6,515,000	6,169,000	6,169,000
A0125P	Ad-hoc Relief Allowance 2025				2,782,000	3,060,000
A01270	Others			5,836,000	1,459,000	12,665,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**231,000**	**318,000**	**318,000**
A01289	Teaching Allowance			231,000	318,000	318,000
A03	**TOTAL OPERATING EXPENSES**			**1,168,000**	**573,000**	**1,168,000**
A033	**TOTAL UTILITIES**			**595,000**		**595,000**
A03303	Electricity			595,000		595,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0164	**TEO KHANPUR (F) PRIMARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KHANPUR (F) PRIMARY				**101,598,000**	**55,907,000**	**112,673,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0165	**TEO GHARHI YASEEN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**974,916,000**	**833,303,000**	**1,016,269,000**
A011	**TOTAL PAY**		**834**	**834**	**457,591,000**	**388,402,000**	**476,355,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**15,385,000**	**10,368,000**	**18,409,000**
A01101	Total Basic Pay Of Officer		3	3	15,368,000	10,263,000	18,304,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,082,000		10,817,000
A119	ASSISTANT	(BPS-16)	2	2	6,286,000		7,487,000
A01102	Personal pay				17,000	105,000	105,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**831**	**831**	**442,206,000**	**378,034,000**	**457,946,000**
A01151	Total Basic Pay Other Staff		831	831	437,222,000	373,164,000	452,962,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	4	4	1,080,000		1,119,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	341	341	196,736,000		203,818,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,074,000		1,113,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,076,000		1,115,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	341	341	196,736,000		203,818,000
D161	DRIVER	(BPS-04)	1	1	769,000		797,000
C089	CHOWKIDAR	(BPS-01)	133	133	36,530,000		37,845,000
N003	NAIB QASID	(BPS-01)	7	7	2,480,000		2,569,000
S008	SANITARY WORKER	(BPS-01)	1	1	741,000		768,000
A01152	Personal pay				988,000	874,000	988,000
A01156	Total Pay of contract staff				3,996,000	3,996,000	3,996,000
NCHD	NCHD TEACHERS	(BPS-14)			3,996,000		
A012	**TOTAL ALLOWANCES**				**517,325,000**	**444,901,000**	**539,914,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**512,344,000**	**439,522,000**	**534,535,000**
A01202	House Rent Allowance				25,564,000	21,019,000	21,019,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0165	**TEO GHARHI YASEEN (M) PRIMARY**					
A01203	Conveyance Allowance			37,526,000	30,840,000	30,840,000
A01207	Washing Allowance			43,000	41,000	41,000
A01208	Dress Allowance			6,000	2,000	2,000
A0120D	Integrated Allowance			103,000	276,000	276,000
A01216	Qualification Allowance				63,000	63,000
A01217	Medical Allowance			15,767,000	13,077,000	13,077,000
A0122N	Special Conveyance Allowance to Disbaled Employees			588,000	947,000	947,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			42,077,000	34,119,000	34,119,000
A0124S	Differential Allowance			91,902,000	75,910,000	75,910,000
A0124X	Adhoc Relief Allowance 2023			145,184,000	121,645,000	121,645,000
A01253	Science Teaching Allowance			15,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024			103,890,000	96,630,000	96,630,000
A0125P	Ad-hoc Relief Allowance 2025				44,948,000	49,443,000
A01270	Others			49,676,000		90,518,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,981,000**	**5,379,000**	**5,379,000**
A01289	Teaching Allowance			4,981,000	5,379,000	5,379,000
A03	**TOTAL OPERATING EXPENSES**			**1,463,000**	**573,000**	**1,463,000**
A033	**TOTAL UTILITIES**			**890,000**		**890,000**
A03303	Electricity			890,000		890,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0165	**TEO GHARHI YASEEN (M) PRIMARY**					
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**6,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**6,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				6,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO GHARHI YASEEN (M) PRIMARY				**976,427,000**	**840,524,000**	**1,017,780,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0166	**TEO GHARHI YASEEN (F) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**338,824,000**	**302,580,000**	**347,266,000**
A011	**TOTAL PAY**	**343**	**343**	**151,852,000**	**141,621,000**	**159,441,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**3**	**15,220,000**	**14,775,000**	**18,127,000**
A01101	Total Basic Pay Of Officer	3	3	15,220,000	14,775,000	18,127,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	9,082,000		10,817,000
A119	ASSISTANT (BPS-16)	2	2	6,138,000		7,310,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**340**	**340**	**136,632,000**	**126,846,000**	**141,314,000**
A01151	Total Basic Pay Other Staff	340	340	130,048,000	120,436,000	134,730,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	100	100	49,252,000		51,025,000
S053	SENIOR CLERK (BPS-14)	1	1	1,007,000		1,043,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,386,000		1,436,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	131	131	49,252,000		51,025,000
D161	DRIVER (BPS-04)	1	1	598,000		620,000
C089	CHOWKIDAR (BPS-01)	102	102	26,813,000		27,778,000
N003	NAIB QASID (BPS-01)	1	1	770,000		798,000
S008	SANITARY WORKER (BPS-01)	1	1	700,000		725,000
A01152	Personal pay			368,000	194,000	368,000
A01156	Total Pay of contract staff			6,216,000	6,216,000	6,216,000
NCHD	NCHD TEACHERS (BPS-14)			6,216,000		
A012	**TOTAL ALLOWANCES**			**186,972,000**	**160,959,000**	**187,825,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**185,152,000**	**158,861,000**	**185,727,000**
A01202	House Rent Allowance			11,014,000	7,519,000	7,519,000
A01203	Conveyance Allowance			14,883,000	10,958,000	10,958,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0166	**TEO GHARHI YASEEN (F) PRIMARY**					
A01207	Washing Allowance			17,000	11,000	11,000
A0120D	Integrated Allowance			139,000	338,000	338,000
A01216	Qualification Allowance			46,000	12,000	12,000
A01217	Medical Allowance			7,600,000	4,799,000	4,799,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	283,000	283,000
A0124R	Ad-Hoc Relief Allowance-2022			15,475,000	11,839,000	11,839,000
A0124S	Differential Allowance			33,411,000	26,240,000	26,240,000
A0124X	Adhoc Relief Allowance 2023			50,170,000	42,319,000	42,319,000
A0125E	Adhoc Relief Allowance-2024			37,046,000	34,482,000	34,482,000
A0125P	Ad-hoc Relief Allowance 2025				16,248,000	17,873,000
A01270	Others			15,251,000	3,813,000	29,054,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,820,000**	**2,098,000**	**2,098,000**
A01289	Teaching Allowance			1,820,000	2,098,000	2,098,000
A03	**TOTAL OPERATING EXPENSES**			**1,318,000**	**573,000**	**1,318,000**
A033	**TOTAL UTILITIES**			**745,000**		**745,000**
A03303	Electricity			745,000		745,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0166	**TEO GHARHI YASEEN (F) PRIMARY**					
A052	**TOTAL GRANTS-DOMESTIC**				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO GHARHI YASEEN (F) PRIMARY				**340,190,000**	**303,601,000**	**348,632,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0167	**TEO LAKHI GHULAM SHAH (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**866,654,000**	**829,641,000**	**904,575,000**
A011	**TOTAL PAY**		**697**	**699**	**369,504,000**	**385,546,000**	**386,562,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**5**	**15,658,000**	**14,699,000**	**20,308,000**
A01101	Total Basic Pay Of Officer		3	5	15,065,000	14,680,000	19,715,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,082,000		10,817,000
A119	ASSISTANT	(BPS-16)	2	2	5,983,000		7,126,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			1,772,000
A01102	Personal pay				593,000	19,000	593,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**694**	**694**	**353,846,000**	**370,847,000**	**366,254,000**
A01151	Total Basic Pay Other Staff		694	694	344,609,000	361,648,000	357,017,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	3	3	810,000		839,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	297	297	158,436,000		164,140,000
S053	SENIOR CLERK	(BPS-14)	1	1	940,000		974,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,133,000		1,174,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	297	297	158,436,000		164,140,000
D161	DRIVER	(BPS-04)	1	1	970,000		1,005,000
C089	CHOWKIDAR	(BPS-01)	91	91	22,574,000		23,387,000
N003	NAIB QASID	(BPS-01)	1	1	739,000		766,000
S008	SANITARY WORKER	(BPS-01)	1	1	571,000		592,000
A01152	Personal pay				801,000	763,000	801,000
A01156	Total Pay of contract staff				8,436,000	8,436,000	8,436,000
NCHD	NCHD TEACHERS	(BPS-14)			8,436,000		
A012	**TOTAL ALLOWANCES**				**497,150,000**	**444,095,000**	**518,013,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**491,815,000**	**438,500,000**	**512,418,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0167	**TEO LAKHI GHULAM SHAH (M) PRIMARY**					
A01202	House Rent Allowance			23,597,000	19,169,000	19,169,000
A01203	Conveyance Allowance			35,320,000	28,720,000	28,720,000
A01207	Washing Allowance			67,000	73,000	73,000
A0120D	Integrated Allowance			38,000	45,000	45,000
A01216	Qualification Allowance			1,000		
A01217	Medical Allowance			14,312,000	11,821,000	11,821,000
A0122N	Special Conveyance Allowance to Disbaled Employees			391,000	948,000	948,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			39,651,000	33,716,000	33,716,000
A0124S	Differential Allowance			89,637,000	73,441,000	73,441,000
A0124X	Adhoc Relief Allowance 2023			144,321,000	120,524,000	120,524,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			103,584,000	95,227,000	95,227,000
A0125P	Ad-hoc Relief Allowance 2025				44,591,000	49,050,000
A01270	Others			40,890,000	10,223,000	79,682,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,335,000**	**5,595,000**	**5,595,000**
A01289	Teaching Allowance			5,335,000	5,595,000	5,595,000
A03	**TOTAL OPERATING EXPENSES**			**1,318,000**	**573,000**	**1,318,000**
A033	**TOTAL UTILITIES**			**745,000**		**745,000**
A03303	Electricity			745,000		745,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0167	**TEO LAKHI GHULAM SHAH (M) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO LAKHI GHULAM SHAH (M) PRIMARY				**868,020,000**	**830,262,000**	**905,941,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SQ0168	**TEO LAKHI GHULAM SHAH (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**208,418,000**	**164,393,000**	**221,012,000**
A011	**TOTAL PAY**		**202**	**203**	**108,671,000**	**77,306,000**	**115,124,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**15,220,000**	**8,365,000**	**18,397,000**
A01101	Total Basic Pay Of Officer		3	4	15,220,000	8,365,000	18,397,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,082,000		10,817,000
A119	ASSISTANT	(BPS-16)	2	2	6,138,000		7,310,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**199**	**199**	**93,451,000**	**68,941,000**	**96,727,000**
A01151	Total Basic Pay Other Staff		199	199	88,378,000	63,774,000	91,560,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	55	55	33,508,000		34,714,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,007,000		1,043,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,386,000		1,436,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	55	55	33,508,000		34,714,000
D161	DRIVER	(BPS-04)	1	1	598,000		620,000
C089	CHOWKIDAR	(BPS-01)	83	83	17,331,000		17,955,000
N003	NAIB QASID	(BPS-01)	1	1	770,000		798,000
A01152	Personal pay				189,000	283,000	283,000
A01156	Total Pay of contract staff				4,884,000	4,884,000	4,884,000
NCHD	NCHD TEACHERS	(BPS-14)			4,884,000		
A012	**TOTAL ALLOWANCES**				**99,747,000**	**87,087,000**	**105,888,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**98,920,000**	**86,149,000**	**104,950,000**
A01202	House Rent Allowance				5,011,000	4,003,000	4,003,000
A01203	Conveyance Allowance				6,807,000	5,609,000	5,609,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0168	**TEO LAKHI GHULAM SHAH (F) PRIMARY**					
A01207	Washing Allowance			15,000	11,000	11,000
A01208	Dress Allowance			1,000		
A0120D	Integrated Allowance			27,000	34,000	34,000
A01217	Medical Allowance			3,181,000	2,635,000	2,635,000
A0122N	Special Conveyance Allowance to Disbaled Employees			81,000	161,000	161,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			7,527,000	6,440,000	6,440,000
A0124S	Differential Allowance			17,580,000	14,387,000	14,387,000
A0124X	Adhoc Relief Allowance 2023			27,498,000	22,960,000	22,960,000
A0125E	Adhoc Relief Allowance-2024			20,065,000	18,501,000	18,501,000
A0125P	Ad-hoc Relief Allowance 2025				8,626,000	9,489,000
A01270	Others			11,126,000	2,782,000	20,720,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**827,000**	**938,000**	**938,000**
A01289	Teaching Allowance			827,000	938,000	938,000
A03	**TOTAL OPERATING EXPENSES**			**1,322,000**	**573,000**	**1,322,000**
A033	**TOTAL UTILITIES**			**749,000**		**749,000**
A03303	Electricity			749,000		749,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SQ0168	**TEO LAKHI GHULAM SHAH (F) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				400,000	
A052	**TOTAL GRANTS-DOMESTIC**				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO LAKHI GHULAM SHAH (F) PRIMARY				**209,788,000**	**165,414,000**	**222,382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0088	**GBPS SOOFI FAQIR (PRIMARY SCHOOL) ATTA MUHAMMAD PALLI (Semis Code - 420020023)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,856,000**	**13,765,000**	**26,731,000**
A011	**TOTAL PAY**		**13**	**13**	**15,379,000**	**6,986,000**	**17,143,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**1,655,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	1,655,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**8,760,000**	**5,331,000**	**9,260,000**
A01151	Total Basic Pay Other Staff		12	12	8,760,000	5,331,000	9,260,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	6,830,000		7,076,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		350,000
A012	**TOTAL ALLOWANCES**				**7,477,000**	**6,779,000**	**9,588,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,396,000**	**6,682,000**	**9,491,000**
A01202	House Rent Allowance				330,000	306,000	306,000
A01203	Conveyance Allowance				491,000	466,000	466,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				184,000	188,000	188,000
A01233	Unattractive Area Allowance				163,000	156,000	156,000
A01238	Charge Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				515,000	480,000	480,000
A0124S	Differential Allowance				1,113,000	1,047,000	1,047,000
A0124X	Adhoc Relief Allowance 2023				1,886,000	1,701,000	1,701,000
A0125E	Adhoc Relief Allowance-2024				1,377,000	1,359,000	1,359,000
A0125P	Ad-hoc Relief Allowance 2025					645,000	710,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0088	**GBPS SOOFI FAQIR (PRIMARY SCHOOL) ATTA MUHAMMAD PALLI (Semis Code - 420020023)**					
A01270	Others			1,328,000	332,000	3,076,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**97,000**	**97,000**
A01289	Teaching Allowance			81,000	97,000	97,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS SOOFI FAQIR (PRIMARY SCHOOL) ATTA MUHAMMAD PALLI (Semis Code - 420020023)			**23,143,000**	**14,052,000**	**27,018,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0092	**GBPS CHHORE STATION (PRIMARY SCHOOL) CHHORE (Semis Code - 420020032)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,280,000**	**9,386,000**	**15,557,000**
A011	**TOTAL PAY**		**10**	**10**	**8,569,000**	**4,501,000**	**9,110,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**7,067,000**	**4,125,000**	**7,321,000**
A01151	Total Basic Pay Other Staff		9	9	7,067,000	4,125,000	7,321,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	5,651,000		5,854,000
A012	**TOTAL ALLOWANCES**				**5,711,000**	**4,885,000**	**6,447,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,628,000**	**4,822,000**	**6,384,000**
A01202	House Rent Allowance				280,000	207,000	207,000
A01203	Conveyance Allowance				417,000	322,000	322,000
A01217	Medical Allowance				167,000	121,000	121,000
A01233	Unattractive Area Allowance				135,000	101,000	101,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				411,000	341,000	341,000
A0124S	Differential Allowance				918,000	742,000	742,000
A0124X	Adhoc Relief Allowance 2023				1,449,000	1,260,000	1,260,000
A0125E	Adhoc Relief Allowance-2024				1,043,000	1,031,000	1,031,000
A0125P	Ad-hoc Relief Allowance 2025					495,000	545,000
A01270	Others				804,000	201,000	1,713,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**83,000**	**63,000**	**63,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0092	**GBPS CHHORE STATION (PRIMARY SCHOOL) CHHORE (Semis Code - 420020032)**					
A01289	Teaching Allowance			83,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS CHHORE STATION (PRIMARY SCHOOL) CHHORE (Semis Code - 420020032)				**14,567,000**	**9,673,000**	**15,844,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0093	**GBPS NEW CHHOR (PRIMARY SCHOOL) CHHORE (Semis Code - 420020591)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,577,000**	**8,317,000**	**13,968,000**
A011	**TOTAL PAY**		**8**	**8**	**7,744,000**	**3,893,000**	**8,256,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**6,242,000**	**3,517,000**	**6,467,000**
A01151	Total Basic Pay Other Staff		7	7	6,242,000	3,517,000	6,467,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	4,472,000		4,633,000
A012	**TOTAL ALLOWANCES**				**4,833,000**	**4,424,000**	**5,712,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,756,000**	**4,230,000**	**5,638,000**
A01202	House Rent Allowance				295,000	230,000	230,000
A01203	Conveyance Allowance				390,000	307,000	307,000
A01217	Medical Allowance				169,000	133,000	133,000
A01233	Unattractive Area Allowance				113,000	101,000	101,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				375,000	293,000	293,000
A0124S	Differential Allowance				789,000	652,000	652,000
A0124X	Adhoc Relief Allowance 2023				1,148,000	1,061,000	1,061,000
A0125E	Adhoc Relief Allowance-2024				751,000	861,000	861,000
A0125P	Ad-hoc Relief Allowance 2025					410,000	451,000
A01270	Others				723,000	181,000	1,548,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**77,000**	**194,000**	**74,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0093	**GBPS NEW CHHOR (PRIMARY SCHOOL) CHHORE (Semis Code - 420020591)**					
A01274	Medical Charges				120,000	
A01289	Teaching Allowance			77,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS NEW CHHOR (PRIMARY SCHOOL) CHHORE (Semis Code - 420020591)				**12,864,000**	**8,604,000**	**14,255,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0094	**GBPS BAJEERAN JI DHANI (PRIMARY SCHOOL) CHHORE (Semis Code - 420020616)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,957,000**	**6,268,000**	**11,033,000**
A011	**TOTAL PAY**		**6**	**6**	**6,211,000**	**3,034,000**	**6,668,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**4,709,000**	**2,658,000**	**4,879,000**
A01151	Total Basic Pay Other Staff		5	5	4,709,000	2,658,000	4,879,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	3,293,000		3,412,000
A012	**TOTAL ALLOWANCES**				**3,746,000**	**3,234,000**	**4,365,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,715,000**	**3,206,000**	**4,337,000**
A01202	House Rent Allowance				145,000	129,000	129,000
A01203	Conveyance Allowance				236,000	210,000	210,000
A01217	Medical Allowance				91,000	81,000	81,000
A01233	Unattractive Area Allowance				81,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022				264,000	234,000	234,000
A0124S	Differential Allowance				569,000	505,000	505,000
A0124X	Adhoc Relief Allowance 2023				1,002,000	848,000	848,000
A0125E	Adhoc Relief Allowance-2024				756,000	665,000	665,000
A0125P	Ad-hoc Relief Allowance 2025					319,000	351,000
A01270	Others				571,000	143,000	1,242,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**31,000**	**28,000**	**28,000**
A01289	Teaching Allowance				31,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0094	**GBPS BAJEERAN JI DHANI (PRIMARY SCHOOL) CHHORE (Semis Code - 420020616)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS BAJEERAN JI DHANI (PRIMARY SCHOOL) CHHORE (Semis Code - 420020616)			**10,244,000**	**6,555,000**	**11,320,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0095	**GBPS DHORONARO MAIN (PRIMARY SCHOOL) DHORO NARO (Semis Code - 420020020)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,290,000**	**18,052,000**	**37,165,000**
A011	**TOTAL PAY**		**19**	**19**	**21,469,000**	**8,061,000**	**23,267,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**625,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	625,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**14,850,000**	**7,436,000**	**15,384,000**
A01151	Total Basic Pay Other Staff		18	18	14,850,000	7,436,000	15,384,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,894,000		4,034,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	10,956,000		11,350,000
A012	**TOTAL ALLOWANCES**				**10,821,000**	**9,991,000**	**13,898,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,703,000**	**9,881,000**	**13,788,000**
A01202	House Rent Allowance				518,000	507,000	507,000
A01203	Conveyance Allowance				714,000	698,000	698,000
A01217	Medical Allowance				303,000	295,000	295,000
A01233	Unattractive Area Allowance				244,000	238,000	238,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				712,000	695,000	695,000
A0124S	Differential Allowance				1,580,000	1,540,000	1,540,000
A0124X	Adhoc Relief Allowance 2023				2,662,000	2,471,000	2,471,000
A0125E	Adhoc Relief Allowance-2024				2,037,000	1,996,000	1,996,000
A0125P	Ad-hoc Relief Allowance 2025					955,000	1,051,000
A01270	Others				1,930,000	483,000	4,294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0095	**GBPS DHORONARO MAIN (PRIMARY SCHOOL) DHORO NARO (Semis Code - 420020020)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**118,000**	**110,000**	**110,000**
A01289	Teaching Allowance			118,000	110,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS DHORONARO MAIN (PRIMARY SCHOOL) DHORO NARO (Semis Code - 420020020)				**32,577,000**	**18,339,000**	**37,452,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0096	**GBPS HAJI KHAN MUHAMMAD MANGRIO (PRIMARY SCHOOL) DHORO NARO (Semis Code - 420020457)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,855,000**	**8,502,000**	**13,563,000**
A011	**TOTAL PAY**		**9**	**9**	**7,272,000**	**4,034,000**	**7,766,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,770,000**	**3,658,000**	**5,977,000**
A01151	Total Basic Pay Other Staff		8	8	5,770,000	3,658,000	5,977,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	5,062,000		5,244,000
A012	**TOTAL ALLOWANCES**				**5,583,000**	**4,468,000**	**5,797,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,495,000**	**4,394,000**	**5,723,000**
A01202	House Rent Allowance				219,000	183,000	183,000
A01203	Conveyance Allowance				357,000	294,000	294,000
A01217	Medical Allowance				127,000	106,000	106,000
A01233	Unattractive Area Allowance				113,000	93,000	93,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				405,000	319,000	319,000
A0124S	Differential Allowance				874,000	692,000	692,000
A0124X	Adhoc Relief Allowance 2023				1,551,000	1,169,000	1,169,000
A0125E	Adhoc Relief Allowance-2024				1,172,000	925,000	925,000
A0125P	Ad-hoc Relief Allowance 2025					444,000	488,000
A01270	Others				676,000	169,000	1,454,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**88,000**	**74,000**	**74,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0096	**GBPS HAJI KHAN MUHAMMAD MANGRIO (PRIMARY SCHOOL) DHORO NARO (Semis Code - 420020457)**					
A01289	Teaching Allowance			88,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS HAJI KHAN MUHAMMAD MANGRIO (PRIMARY SCHOOL) DHORO NARO (Semis Code - 420020457)				**13,142,000**	**8,789,000**	**13,850,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0101	**GBPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD (Semis Code - 420020044)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,670,000**	**35,094,000**	**42,883,000**
A011	**TOTAL PAY**		**25**	**25**	**21,117,000**	**19,099,000**	**22,903,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**6,619,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	6,619,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**14,498,000**	**12,480,000**	**15,020,000**
A01151	Total Basic Pay Other Staff		24	24	14,498,000	12,480,000	15,020,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	7,249,000		7,510,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	7,249,000		7,510,000
A012	**TOTAL ALLOWANCES**				**17,553,000**	**15,995,000**	**19,980,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,337,000**	**15,776,000**	**19,761,000**
A01202	House Rent Allowance				914,000	810,000	810,000
A01203	Conveyance Allowance				1,281,000	1,137,000	1,137,000
A01217	Medical Allowance				542,000	478,000	478,000
A01233	Unattractive Area Allowance				425,000	384,000	384,000
A01238	Charge Allowance				7,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,271,000	1,133,000	1,133,000
A0124S	Differential Allowance				2,813,000	2,506,000	2,506,000
A0124X	Adhoc Relief Allowance 2023				4,595,000	4,034,000	4,034,000
A0125E	Adhoc Relief Allowance-2024				3,594,000	3,257,000	3,257,000
A0125P	Ad-hoc Relief Allowance 2025					1,560,000	1,716,000
A01270	Others				1,895,000	474,000	4,303,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0101	**GBPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD (Semis Code - 420020044)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			216,000	219,000	219,000
A01289	Teaching Allowance			216,000	219,000	219,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD (Semis Code - 420020044)				**38,957,000**	**35,381,000**	**43,170,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0103	**GBPS JOGI KALOONI (PRIMARY SCHOOL) GHARIBABAD (Semis Code - 420020511)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,688,000**	**12,342,000**	**19,304,000**
A011	**TOTAL PAY**		**12**	**12**	**10,456,000**	**6,025,000**	**11,065,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,502,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,502,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**8,954,000**	**4,523,000**	**9,276,000**
A01151	Total Basic Pay Other Staff		11	11	8,954,000	4,523,000	9,276,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	6,830,000		7,076,000
A012	**TOTAL ALLOWANCES**				**7,232,000**	**6,317,000**	**8,239,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,148,000**	**6,241,000**	**8,163,000**
A01202	House Rent Allowance				372,000	322,000	322,000
A01203	Conveyance Allowance				527,000	455,000	455,000
A01217	Medical Allowance				213,000	182,000	182,000
A01233	Unattractive Area Allowance				175,000	154,000	154,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				516,000	449,000	449,000
A0124S	Differential Allowance				1,130,000	981,000	981,000
A0124X	Adhoc Relief Allowance 2023				1,825,000	1,574,000	1,574,000
A0125E	Adhoc Relief Allowance-2024				1,395,000	1,268,000	1,268,000
A0125P	Ad-hoc Relief Allowance 2025					605,000	666,000
A01270	Others				991,000	248,000	2,109,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**84,000**	**76,000**	**76,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0103	**GBPS JOGI KALOONI (PRIMARY SCHOOL) GHARIBABAD (Semis Code - 420020511)**					
A01289	Teaching Allowance			84,000	76,000	76,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS JOGI KALOONI (PRIMARY SCHOOL) GHARIBABAD (Semis Code - 420020511)				**17,975,000**	**12,629,000**	**19,591,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0105	**GBPS GHARIB ABAD UMER KOT (PRIMARY SCHOOL) GHARIBABAD (Semis Code - 420020536)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				42,694,000	30,574,000	46,365,000
A011	**TOTAL PAY**		26	26	24,181,000	14,729,000	26,077,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	6,619,000	1,655,000	7,883,000
A01101	Total Basic Pay Of Officer		1	1	6,619,000	1,655,000	7,883,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		25	25	17,562,000	13,074,000	18,194,000
A01151	Total Basic Pay Other Staff		25	25	17,562,000	13,074,000	18,194,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	15,084,000		15,627,000
A012	**TOTAL ALLOWANCES**				18,513,000	15,845,000	20,288,000
A012-1	**TOTAL REGULAR ALLOWANCES**				18,307,000	15,644,000	20,087,000
A01202	House Rent Allowance				834,000	699,000	699,000
A01203	Conveyance Allowance				1,270,000	1,072,000	1,072,000
A01217	Medical Allowance				481,000	412,000	412,000
A01233	Unattractive Area Allowance				411,000	347,000	347,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,380,000	1,138,000	1,138,000
A0124S	Differential Allowance				2,942,000	2,478,000	2,478,000
A0124X	Adhoc Relief Allowance 2023				5,037,000	4,110,000	4,110,000
A0125E	Adhoc Relief Allowance-2024				3,750,000	3,268,000	3,268,000
A0125P	Ad-hoc Relief Allowance 2025					1,569,000	1,726,000
A01270	Others				2,199,000	550,000	4,836,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				206,000	201,000	201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0105	**GBPS GHARIB ABAD UMER KOT (PRIMARY SCHOOL) GHARIBABAD (Semis Code - 420020536)**					
A01289	Teaching Allowance			206,000	201,000	201,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS GHARIB ABAD UMER KOT (PRIMARY SCHOOL) GHARIBABAD (Semis Code - 420020536)				**42,981,000**	**30,861,000**	**46,652,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0110	**GBPS AKHERRAJ (PRIMARY SCHOOL) KHARARO SYED (Semis Code - 420020481)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,772,000**	**3,049,000**	**5,017,000**
A011	**TOTAL PAY**		**4**	**4**	**2,564,000**	**1,423,000**	**2,889,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**302,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	302,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,062,000**	**1,121,000**	**1,100,000**
A01151	Total Basic Pay Other Staff		3	3	1,062,000	1,121,000	1,100,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**2,208,000**	**1,626,000**	**2,128,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,186,000**	**1,613,000**	**2,115,000**
A01202	House Rent Allowance				68,000	54,000	54,000
A01203	Conveyance Allowance				125,000	85,000	85,000
A01217	Medical Allowance				38,000	29,000	29,000
A01233	Unattractive Area Allowance				38,000	26,000	26,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				176,000	130,000	130,000
A0124S	Differential Allowance				373,000	274,000	274,000
A0124X	Adhoc Relief Allowance 2023				663,000	450,000	450,000
A0125E	Adhoc Relief Allowance-2024				494,000	347,000	347,000
A0125P	Ad-hoc Relief Allowance 2025					165,000	182,000
A01270	Others				210,000	53,000	538,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**22,000**	**13,000**	**13,000**
A01289	Teaching Allowance				22,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0110	**GBPS AKHERRAJ (PRIMARY SCHOOL) KHARARO SYED (Semis Code - 420020481)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS AKHERRAJ (PRIMARY SCHOOL) KHARARO SYED (Semis Code - 420020481)			**5,059,000**	**3,336,000**	**5,304,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0115	**GBPS VASOOMAL MALHI (PRIMARY SCHOOL) UMERKOT (Semis Code - 420020051)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,925,000	11,122,000	13,915,000
A011	**TOTAL PAY**		8	8	6,682,000	5,616,000	7,155,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	1,502,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,502,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	5,180,000	4,114,000	5,366,000
A01151	Total Basic Pay Other Staff		7	7	5,180,000	4,114,000	5,366,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	4,472,000		4,633,000
A012	**TOTAL ALLOWANCES**				6,243,000	5,506,000	6,760,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,146,000	5,428,000	6,682,000
A01202	House Rent Allowance				302,000	250,000	250,000
A01203	Conveyance Allowance				455,000	382,000	382,000
A01217	Medical Allowance				167,000	138,000	138,000
A01233	Unattractive Area Allowance				150,000	125,000	125,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				473,000	402,000	402,000
A0124S	Differential Allowance				1,021,000	866,000	866,000
A0124X	Adhoc Relief Allowance 2023				1,758,000	1,430,000	1,430,000
A0125E	Adhoc Relief Allowance-2024				1,200,000	1,136,000	1,136,000
A0125P	Ad-hoc Relief Allowance 2025					543,000	597,000
A01270	Others				617,000	154,000	1,354,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				97,000	78,000	78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0115	**GBPS VASOOMAL MALHI (PRIMARY SCHOOL) UMERKOT (Semis Code - 420020051)**					
A01289	Teaching Allowance			97,000	78,000	78,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS VASOOMAL MALHI (PRIMARY SCHOOL) UMERKOT (Semis Code - 420020051)				**13,212,000**	**11,409,000**	**14,202,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0116	**GBPS N. PATHSHALA (PRIMARY SCHOOL) UMERKOT (Semis Code - 420020513)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,745,000**	**27,234,000**	**46,718,000**
A011	**TOTAL PAY**		**27**	**27**	**25,832,000**	**13,015,000**	**27,787,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**1,655,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	1,655,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**19,213,000**	**11,360,000**	**19,904,000**
A01151	Total Basic Pay Other Staff		26	26	19,213,000	11,360,000	19,904,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,540,000		3,667,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	15,673,000		16,237,000
A012	**TOTAL ALLOWANCES**				**17,913,000**	**14,219,000**	**18,931,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,713,000**	**14,012,000**	**18,724,000**
A01202	House Rent Allowance				1,007,000	701,000	701,000
A01203	Conveyance Allowance				1,421,000	1,028,000	1,028,000
A01217	Medical Allowance				607,000	419,000	419,000
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000	28,000	28,000
A01233	Unattractive Area Allowance				450,000	339,000	339,000
A01238	Charge Allowance				6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,407,000	984,000	984,000
A0124S	Differential Allowance				2,977,000	2,173,000	2,173,000
A0124X	Adhoc Relief Allowance 2023				4,382,000	3,541,000	3,541,000
A0125E	Adhoc Relief Allowance-2024				3,058,000	2,842,000	2,842,000
A0125P	Ad-hoc Relief Allowance 2025					1,364,000	1,500,000
A01270	Others				2,362,000	591,000	5,167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0116	**GBPS N. PATHSHALA (PRIMARY SCHOOL) UMERKOT (Semis Code - 420020513)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200,000**	**207,000**	**207,000**
A01289	Teaching Allowance			200,000	207,000	207,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS N. PATHSHALA (PRIMARY SCHOOL) UMERKOT (Semis Code - 420020513)				**44,032,000**	**27,521,000**	**47,005,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0118	**GBPS TALUKA PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT (Semis Code - 420020518)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,949,000**	**27,179,000**	**36,799,000**
A011	**TOTAL PAY**		**17**	**17**	**19,935,000**	**15,790,000**	**21,678,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**6,619,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	6,619,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**13,316,000**	**9,171,000**	**13,795,000**
A01151	Total Basic Pay Other Staff		16	16	13,316,000	9,171,000	13,795,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,540,000		3,667,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	9,776,000		10,128,000
A012	**TOTAL ALLOWANCES**				**13,014,000**	**11,389,000**	**15,121,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,886,000**	**11,250,000**	**14,982,000**
A01202	House Rent Allowance				633,000	514,000	514,000
A01203	Conveyance Allowance				938,000	787,000	787,000
A01217	Medical Allowance				365,000	300,000	300,000
A01233	Unattractive Area Allowance				309,000	255,000	255,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,011,000	819,000	819,000
A0124S	Differential Allowance				2,134,000	1,780,000	1,780,000
A0124X	Adhoc Relief Allowance 2023				3,149,000	2,913,000	2,913,000
A0125E	Adhoc Relief Allowance-2024				2,565,000	2,322,000	2,322,000
A0125P	Ad-hoc Relief Allowance 2025					1,114,000	1,225,000
A01270	Others				1,778,000	445,000	4,066,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0118	**GBPS TALUKA PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT (Semis Code - 420020518)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**128,000**	**139,000**	**139,000**
A01289	Teaching Allowance			128,000	139,000	139,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS TALUKA PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT (Semis Code - 420020518)				**33,236,000**	**27,466,000**	**37,086,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0119	**GBPS N. MUSLIM SCHOOL. UMERKOT (PRIMARY SCHOOL) UMERKOT (Semis Code - 420020527)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				18,976,000	12,082,000	20,553,000
A011	**TOTAL PAY**		12	12	11,164,000	5,358,000	11,799,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	625,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	9,662,000	4,733,000	10,010,000
A01151	Total Basic Pay Other Staff		11	11	9,662,000	4,733,000	10,010,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,832,000		2,934,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	6,830,000		7,076,000
A012	**TOTAL ALLOWANCES**				7,812,000	6,724,000	8,754,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,724,000	6,663,000	8,693,000
A01202	House Rent Allowance				418,000	333,000	333,000
A01203	Conveyance Allowance				586,000	476,000	476,000
A01217	Medical Allowance				241,000	188,000	188,000
A0122N	Special Conveyance Allowance to Disbaled Employees				132,000	136,000	136,000
A01233	Unattractive Area Allowance				192,000	160,000	160,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				548,000	472,000	472,000
A0124S	Differential Allowance				1,203,000	1,029,000	1,029,000
A0124X	Adhoc Relief Allowance 2023				1,907,000	1,650,000	1,650,000
A0125E	Adhoc Relief Allowance-2024				1,432,000	1,321,000	1,321,000
A0125P	Ad-hoc Relief Allowance 2025					630,000	693,000
A01270	Others				1,061,000	265,000	2,232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0119	**GBPS N. MUSLIM SCHOOL. UMERKOT (PRIMARY SCHOOL) UMERKOT (Semis Code - 420020527)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			88,000	61,000	61,000
A01289	Teaching Allowance			88,000	61,000	61,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS N. MUSLIM SCHOOL. UMERKOT (PRIMARY SCHOOL) UMERKOT (Semis Code - 420020527)			**19,263,000**	**12,369,000**	**20,840,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0120	**GBPS KUNBHER COLONY (PRIMARY SCHOOL) UMERKOT (Semis Code - 420020647)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,719,000**	**15,406,000**	**20,573,000**
A011	**TOTAL PAY**		**11**	**11**	**9,864,000**	**7,294,000**	**10,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,706,000**	**1,946,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,549,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					157,000	157,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**8,362,000**	**5,588,000**	**8,663,000**
A01151	Total Basic Pay Other Staff		10	10	8,362,000	5,588,000	8,663,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	6,238,000		6,463,000
A012	**TOTAL ALLOWANCES**				**8,855,000**	**8,112,000**	**9,964,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,777,000**	**8,038,000**	**9,890,000**
A01202	House Rent Allowance				478,000	413,000	413,000
A01203	Conveyance Allowance				680,000	555,000	555,000
A01217	Medical Allowance				274,000	229,000	229,000
A01233	Unattractive Area Allowance				229,000	188,000	188,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				652,000	562,000	562,000
A0124S	Differential Allowance				1,431,000	1,233,000	1,233,000
A0124X	Adhoc Relief Allowance 2023				2,321,000	1,982,000	1,982,000
A0125E	Adhoc Relief Allowance-2024				1,776,000	1,792,000	1,792,000
A0125P	Ad-hoc Relief Allowance 2025					850,000	935,000
A01270	Others				932,000	233,000	2,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0120	**GBPS KUNBHER COLONY (PRIMARY SCHOOL) UMERKOT (Semis Code - 420020647)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			78,000	74,000	74,000
A01289	Teaching Allowance			78,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS KUNBHER COLONY (PRIMARY SCHOOL) UMERKOT (Semis Code - 420020647)			**19,006,000**	**15,693,000**	**20,860,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0122	**GGPS POLICE LINE UMERKOT (PRIMARY SCHOOL) GHARIBABAD (Semis Code - 420020132)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,034,000**	**12,400,000**	**17,532,000**
A011	**TOTAL PAY**		**13**	**13**	**8,623,000**	**5,623,000**	**9,167,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,121,000**	**4,998,000**	**7,378,000**
A01151	Total Basic Pay Other Staff		12	12	7,121,000	4,998,000	7,378,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,414,000		3,537,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,414,000		3,537,000
A012	**TOTAL ALLOWANCES**				**9,411,000**	**6,777,000**	**8,365,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,314,000**	**6,694,000**	**8,282,000**
A01202	House Rent Allowance				383,000	313,000	313,000
A01203	Conveyance Allowance				634,000	473,000	473,000
A01217	Medical Allowance				206,000	173,000	173,000
A01233	Unattractive Area Allowance				180,000	149,000	149,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				737,000	501,000	501,000
A0124S	Differential Allowance				1,567,000	1,079,000	1,079,000
A0124X	Adhoc Relief Allowance 2023				2,734,000	1,752,000	1,752,000
A0125E	Adhoc Relief Allowance-2024				2,061,000	1,387,000	1,387,000
A0125P	Ad-hoc Relief Allowance 2025					662,000	728,000
A01270	Others				809,000	202,000	1,724,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0122	**GGPS POLICE LINE UMERKOT (PRIMARY SCHOOL) GHARIBABAD (Semis Code - 420020132)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			97,000	83,000	83,000
A01289	Teaching Allowance			97,000	83,000	83,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
	GGPS POLICE LINE UMERKOT (PRIMARY SCHOOL) GHARIBABAD (Semis Code - 420020132)			**18,321,000**	**12,687,000**	**17,819,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0123	**GGPS HARIJAN PARA (PRIMARY SCHOOL) GHARIBABAD (Semis Code - 420020133)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,104,000	1,724,000	3,938,000
A011	**TOTAL PAY**		3	3	2,261,000	777,000	2,576,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	553,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	553,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	759,000	224,000	787,000
A01151	Total Basic Pay Other Staff		2	2	759,000	224,000	787,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	466,000		483,000
A012	**TOTAL ALLOWANCES**				843,000	947,000	1,362,000
A012-1	**TOTAL REGULAR ALLOWANCES**				840,000	940,000	1,355,000
A01202	House Rent Allowance				55,000	65,000	65,000
A01203	Conveyance Allowance				63,000	75,000	75,000
A01217	Medical Allowance				23,000	30,000	30,000
A01233	Unattractive Area Allowance				25,000	29,000	29,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	68,000	68,000
A0124S	Differential Allowance				120,000	147,000	147,000
A0124X	Adhoc Relief Allowance 2023				177,000	218,000	218,000
A0125E	Adhoc Relief Allowance-2024				138,000	178,000	178,000
A0125P	Ad-hoc Relief Allowance 2025					82,000	90,000
A01270	Others				179,000	45,000	452,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				3,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0123	**GGPS HARIJAN PARA (PRIMARY SCHOOL) GHARIBABAD (Semis Code - 420020133)**					
A01289	Teaching Allowance			3,000	7,000	7,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS HARIJAN PARA (PRIMARY SCHOOL) GHARIBABAD (Semis Code - 420020133)				**3,391,000**	**2,011,000**	**4,225,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0124	**GGPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,926,000**	**10,453,000**	**23,570,000**
A011	**TOTAL PAY**		**14**	**14**	**13,580,000**	**4,652,000**	**15,279,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**515,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	515,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,961,000**	**4,137,000**	**7,396,000**
A01151	Total Basic Pay Other Staff		13	13	6,961,000	4,137,000	7,396,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	3,119,000		3,231,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	3,119,000		3,231,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		350,000
A012	**TOTAL ALLOWANCES**				**8,346,000**	**5,801,000**	**8,291,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,259,000**	**5,752,000**	**8,242,000**
A01202	House Rent Allowance				518,000	320,000	320,000
A01203	Conveyance Allowance				598,000	442,000	442,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				260,000	184,000	184,000
A01233	Unattractive Area Allowance				185,000	134,000	134,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				640,000	401,000	401,000
A0124S	Differential Allowance				1,390,000	897,000	897,000
A0124X	Adhoc Relief Allowance 2023				2,021,000	1,396,000	1,396,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0124	**GGPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD**					
A0125E	Adhoc Relief Allowance-2024			1,517,000	1,147,000	1,147,000
A0125P	Ad-hoc Relief Allowance 2025				548,000	603,000
A01270	Others			1,123,000	281,000	2,716,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**87,000**	**49,000**	**49,000**
A01289	Teaching Allowance			87,000	49,000	49,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD				**22,213,000**	**10,740,000**	**23,857,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0125	**GGPS MAIN PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT (Semis Code - 420020142)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,159,000**	**29,115,000**	**45,745,000**
A011	**TOTAL PAY**		**26**	**26**	**23,455,000**	**13,197,000**	**25,510,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**680,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	680,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**16,836,000**	**12,517,000**	**17,627,000**
A01151	Total Basic Pay Other Staff		25	25	16,836,000	12,517,000	17,627,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	13,905,000		14,406,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		350,000
A012	**TOTAL ALLOWANCES**				**16,704,000**	**15,918,000**	**20,235,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,445,000**	**15,663,000**	**19,980,000**
A01202	House Rent Allowance				744,000	690,000	690,000
A01203	Conveyance Allowance				1,117,000	1,046,000	1,046,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				438,000	407,000	407,000
A01233	Unattractive Area Allowance				352,000	335,000	335,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,219,000	1,187,000	1,187,000
A0124S	Differential Allowance				2,660,000	2,431,000	2,431,000
A0124X	Adhoc Relief Allowance 2023				4,527,000	4,151,000	4,151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0125	**GGPS MAIN PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT (Semis Code - 420020142)**					
A0125E	Adhoc Relief Allowance-2024			3,255,000	3,299,000	3,299,000
A0125P	Ad-hoc Relief Allowance 2025				1,584,000	1,742,000
A01270	Others			2,128,000	532,000	4,691,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**259,000**	**255,000**	**255,000**
A01289	Teaching Allowance			259,000	255,000	255,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
	GGPS MAIN PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT (Semis Code - 420020142)			**40,446,000**	**29,402,000**	**46,032,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0129	**GBPS SALEH BHAMBHRO STATION (PRIMARY SCHOOL) ARARO BHURGARI (Semis Code - 420010152)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,902,000	3,460,000	7,979,000
A011	**TOTAL PAY**		5	5	4,913,000	1,780,000	5,322,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	376,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	3,411,000	1,404,000	3,533,000
A01151	Total Basic Pay Other Staff		4	4	3,411,000	1,404,000	3,533,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	2,703,000		2,800,000
A012	**TOTAL ALLOWANCES**				1,989,000	1,680,000	2,657,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,976,000	1,667,000	2,644,000
A01202	House Rent Allowance				118,000	111,000	111,000
A01203	Conveyance Allowance				152,000	143,000	143,000
A01217	Medical Allowance				73,000	69,000	69,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				124,000	117,000	117,000
A0124S	Differential Allowance				284,000	268,000	268,000
A0124X	Adhoc Relief Allowance 2023				438,000	417,000	417,000
A0125E	Adhoc Relief Allowance-2024				344,000	351,000	351,000
A0125P	Ad-hoc Relief Allowance 2025					169,000	186,000
A01270	Others				442,000	22,000	982,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0129	**GBPS SALEH BHAMBHRO STATION (PRIMARY SCHOOL) ARARO BHURGARI (Semis Code - 420010152)**					
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS SALEH BHAMBHRO STATION (PRIMARY SCHOOL) ARARO BHURGARI (Semis Code - 420010152)				**7,189,000**	**3,747,000**	**8,266,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0131	**GBPS SAMARO ROAD (PRIMARY SCHOOL) SAMARO ROAD (Semis Code - 420010035)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,394,000**	**9,241,000**	**14,802,000**
A011	**TOTAL PAY**		**10**	**10**	**7,861,000**	**4,253,000**	**8,376,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**305,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	305,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**6,359,000**	**3,948,000**	**6,587,000**
A01151	Total Basic Pay Other Staff		9	9	6,359,000	3,948,000	6,587,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	5,651,000		5,854,000
A012	**TOTAL ALLOWANCES**				**6,533,000**	**4,988,000**	**6,426,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,469,000**	**4,932,000**	**6,370,000**
A01202	House Rent Allowance				321,000	237,000	237,000
A01203	Conveyance Allowance				488,000	337,000	337,000
A01217	Medical Allowance				190,000	137,000	137,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				508,000	370,000	370,000
A0124S	Differential Allowance				1,107,000	808,000	808,000
A0124X	Adhoc Relief Allowance 2023				1,788,000	1,301,000	1,301,000
A0125E	Adhoc Relief Allowance-2024				1,332,000	1,056,000	1,056,000
A0125P	Ad-hoc Relief Allowance 2025					502,000	552,000
A01270	Others				734,000	184,000	1,572,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**64,000**	**56,000**	**56,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0131	**GBPS SAMARO ROAD (PRIMARY SCHOOL) SAMARO ROAD (Semis Code - 420010035)**					
A01289	Teaching Allowance			64,000	56,000	56,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS SAMARO ROAD (PRIMARY SCHOOL) SAMARO ROAD (Semis Code - 420010035)				**14,681,000**	**9,528,000**	**15,089,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0133	**GBPS SAMARO (PRIMARY SCHOOL) SAMARO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,609,000**	**59,048,000**	**86,815,000**
A011	**TOTAL PAY**		**54**	**54**	**44,270,000**	**27,259,000**	**46,889,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**1,973,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	1,973,000	7,883,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**37,651,000**	**25,286,000**	**39,006,000**
A01151	Total Basic Pay Other Staff		53	53	37,651,000	25,286,000	39,006,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	18	18	6,372,000		6,601,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	34	34	31,009,000		32,125,000
A012	**TOTAL ALLOWANCES**				**38,339,000**	**31,789,000**	**39,926,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,926,000**	**31,407,000**	**39,544,000**
A01202	House Rent Allowance				1,907,000	1,480,000	1,480,000
A01203	Conveyance Allowance				2,654,000	2,097,000	2,097,000
A01217	Medical Allowance				1,153,000	862,000	862,000
A01233	Unattractive Area Allowance				18,000	5,000	5,000
A01238	Charge Allowance				5,000	1,000	1,000
A01239	Special Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,966,000	2,356,000	2,356,000
A0124S	Differential Allowance				6,459,000	5,161,000	5,161,000
A0124X	Adhoc Relief Allowance 2023				10,797,000	8,420,000	8,420,000
A0125E	Adhoc Relief Allowance-2024				7,805,000	6,753,000	6,753,000
A0125P	Ad-hoc Relief Allowance 2025					3,232,000	3,555,000
A01270	Others				4,161,000	1,040,000	8,854,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0133	**GBPS SAMARO (PRIMARY SCHOOL) SAMARO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**413,000**	**382,000**	**382,000**
A01289	Teaching Allowance			413,000	382,000	382,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS SAMARO (PRIMARY SCHOOL) SAMARO				**82,896,000**	**59,335,000**	**87,102,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0140	**GBPS KUNRI MEMON (PRIMARY SCHOOL) KUNRI MEMON (Semis Code - 420040095)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,991,000**	**12,424,000**	**25,324,000**
A011	**TOTAL PAY**		**10**	**10**	**15,102,000**	**6,525,000**	**16,671,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**1,655,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	1,655,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**8,483,000**	**4,870,000**	**8,788,000**
A01151	Total Basic Pay Other Staff		9	9	8,483,000	4,870,000	8,788,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,832,000		2,934,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	5,651,000		5,854,000
A012	**TOTAL ALLOWANCES**				**6,889,000**	**5,899,000**	**8,653,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,785,000**	**5,817,000**	**8,571,000**
A01202	House Rent Allowance				306,000	253,000	253,000
A01203	Conveyance Allowance				465,000	395,000	395,000
A01217	Medical Allowance				184,000	151,000	151,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				500,000	428,000	428,000
A0124S	Differential Allowance				1,049,000	929,000	929,000
A0124X	Adhoc Relief Allowance 2023				1,692,000	1,534,000	1,534,000
A0125E	Adhoc Relief Allowance-2024				1,285,000	1,217,000	1,217,000
A0125P	Ad-hoc Relief Allowance 2025					584,000	642,000
A01270	Others				1,300,000	325,000	3,021,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**104,000**	**82,000**	**82,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0140	**GBPS KUNRI MEMON (PRIMARY SCHOOL) KUNRI MEMON (Semis Code - 420040095)**					
A01289	Teaching Allowance			104,000	82,000	82,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS KUNRI MEMON (PRIMARY SCHOOL) KUNRI MEMON (Semis Code - 420040095)				**22,278,000**	**12,711,000**	**25,611,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0151	**GBPS QAZI SULTAN (PRIMARY SCHOOL) KUNRI (Semis Code - 420040245)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,558,000**	**31,237,000**	**43,503,000**
A011	**TOTAL PAY**		**22**	**22**	**21,114,000**	**14,555,000**	**22,900,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**1,973,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	1,973,000	7,883,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**14,495,000**	**12,582,000**	**15,017,000**
A01151	Total Basic Pay Other Staff		21	21	14,495,000	12,582,000	15,017,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	12,725,000		13,183,000
A012	**TOTAL ALLOWANCES**				**17,444,000**	**16,682,000**	**20,603,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,253,000**	**16,507,000**	**20,428,000**
A01202	House Rent Allowance				714,000	710,000	710,000
A01203	Conveyance Allowance				1,134,000	1,029,000	1,029,000
A01217	Medical Allowance				403,000	392,000	392,000
A01233	Unattractive Area Allowance				13,000	15,000	15,000
A01238	Charge Allowance				8,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,320,000	1,280,000	1,280,000
A0124S	Differential Allowance				2,838,000	2,752,000	2,752,000
A0124X	Adhoc Relief Allowance 2023				4,943,000	4,542,000	4,542,000
A0125E	Adhoc Relief Allowance-2024				3,985,000	3,595,000	3,595,000
A0125P	Ad-hoc Relief Allowance 2025					1,715,000	1,887,000
A01270	Others				1,895,000	474,000	4,223,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**191,000**	**175,000**	**175,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0151	**GBPS QAZI SULTAN (PRIMARY SCHOOL) KUNRI (Semis Code - 420040245)**					
A01289	Teaching Allowance			191,000	175,000	175,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS QAZI SULTAN (PRIMARY SCHOOL) KUNRI (Semis Code - 420040245)				**38,845,000**	**31,524,000**	**43,790,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0152	**GBPS NABI SIR ROAD (PRIMARY SCHOOL) NABISAR ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,667,000**	**21,418,000**	**42,076,000**
A011	**TOTAL PAY**		**24**	**24**	**24,772,000**	**10,530,000**	**26,690,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**1,655,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	1,655,000	7,883,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**18,153,000**	**8,875,000**	**18,807,000**
A01151	Total Basic Pay Other Staff		23	23	18,153,000	8,875,000	18,807,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	4,248,000		4,401,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	13,905,000		14,406,000
A012	**TOTAL ALLOWANCES**				**14,895,000**	**10,888,000**	**15,386,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,709,000**	**10,716,000**	**15,214,000**
A01202	House Rent Allowance				868,000	582,000	582,000
A01203	Conveyance Allowance				1,167,000	790,000	790,000
A01217	Medical Allowance				544,000	357,000	357,000
A01233	Unattractive Area Allowance				13,000	13,000	13,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,198,000	741,000	741,000
A0124S	Differential Allowance				2,532,000	1,669,000	1,669,000
A0124X	Adhoc Relief Allowance 2023				3,626,000	2,715,000	2,715,000
A0125E	Adhoc Relief Allowance-2024				2,501,000	2,219,000	2,219,000
A0125P	Ad-hoc Relief Allowance 2025					1,065,000	1,172,000
A01270	Others				2,257,000	564,000	4,955,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**186,000**	**172,000**	**172,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0152	**GBPS NABI SIR ROAD (PRIMARY SCHOOL) NABISAR ROAD**					
A01289	Teaching Allowance			186,000	172,000	172,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS NABI SIR ROAD (PRIMARY SCHOOL) NABISAR ROAD				**39,954,000**	**21,705,000**	**42,363,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0154	**GBPS JAFFARABAD TALHI (Semis Code - 420040089)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,951,000**	**16,035,000**	**36,913,000**
A011	**TOTAL PAY**		**19**	**19**	**22,177,000**	**7,144,000**	**24,001,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**553,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	553,000	7,883,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**15,558,000**	**6,591,000**	**16,118,000**
A01151	Total Basic Pay Other Staff		18	18	15,558,000	6,591,000	16,118,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	4,602,000		4,768,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	10,956,000		11,350,000
A012	**TOTAL ALLOWANCES**				**11,774,000**	**8,891,000**	**12,912,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,702,000**	**8,831,000**	**12,852,000**
A01202	House Rent Allowance				748,000	538,000	538,000
A01203	Conveyance Allowance				973,000	685,000	685,000
A01217	Medical Allowance				504,000	322,000	322,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	64,000	64,000
A01233	Unattractive Area Allowance				13,000	13,000	13,000
A01238	Charge Allowance				5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				873,000	601,000	601,000
A0124S	Differential Allowance				2,014,000	1,365,000	1,365,000
A0124X	Adhoc Relief Allowance 2023				2,504,000	2,125,000	2,125,000
A0125E	Adhoc Relief Allowance-2024				2,018,000	1,769,000	1,769,000
A0125P	Ad-hoc Relief Allowance 2025					846,000	931,000
A01270	Others				2,000,000	500,000	4,436,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0154	**GBPS JAFFARABAD TALHI (Semis Code - 420040089)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**60,000**	**60,000**
A01289	Teaching Allowance			72,000	60,000	60,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS JAFFARABAD TALHI (Semis Code - 420040089)				**34,238,000**	**16,322,000**	**37,200,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0155	**GBPS DILAWAR HUSSAIN SHAH (Semis Code - 420040034)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,760,000**	**3,893,000**	**7,424,000**
A011	**TOTAL PAY**		**4**	**4**	**4,322,000**	**1,966,000**	**4,710,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**2,820,000**	**1,590,000**	**2,921,000**
A01151	Total Basic Pay Other Staff		3	3	2,820,000	1,590,000	2,921,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	2,112,000		2,188,000
A012	**TOTAL ALLOWANCES**				**2,438,000**	**1,927,000**	**2,714,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,413,000**	**1,891,000**	**2,678,000**
A01202	House Rent Allowance				136,000	86,000	86,000
A01203	Conveyance Allowance				193,000	127,000	127,000
A01217	Medical Allowance				95,000	51,000	51,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				185,000	139,000	139,000
A0124S	Differential Allowance				429,000	304,000	304,000
A0124X	Adhoc Relief Allowance 2023				562,000	498,000	498,000
A0125E	Adhoc Relief Allowance-2024				427,000	398,000	398,000
A0125P	Ad-hoc Relief Allowance 2025					191,000	210,000
A01270	Others				384,000	96,000	864,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**36,000**	**36,000**
A01289	Teaching Allowance				25,000	36,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0155	**GBPS DILAWAR HUSSAIN SHAH (Semis Code - 420040034)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS DILAWAR HUSSAIN SHAH (Semis Code - 420040034)				**7,047,000**	**4,180,000**	**7,711,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0159	**GBPS SHADI PALI SATATION (PRIMARY SCHOOL) SHADI PALI (Semis Code - 420030047)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				22,546,000	12,836,000	25,870,000
A011	**TOTAL PAY**		11	11	15,335,000	6,675,000	16,913,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	6,619,000	1,655,000	7,883,000
A01101	Total Basic Pay Of Officer		1	1	6,619,000	1,655,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	8,716,000	5,020,000	9,030,000
A01151	Total Basic Pay Other Staff		10	10	8,716,000	5,020,000	9,030,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	6,238,000		6,463,000
A012	**TOTAL ALLOWANCES**				7,211,000	6,161,000	8,957,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,117,000	6,063,000	8,859,000
A01202	House Rent Allowance				377,000	311,000	311,000
A01203	Conveyance Allowance				533,000	438,000	438,000
A01217	Medical Allowance				228,000	188,000	188,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				504,000	432,000	432,000
A0124S	Differential Allowance				1,117,000	959,000	959,000
A0124X	Adhoc Relief Allowance 2023				1,769,000	1,546,000	1,546,000
A0125E	Adhoc Relief Allowance-2024				1,264,000	1,255,000	1,255,000
A0125P	Ad-hoc Relief Allowance 2025					602,000	662,000
A01270	Others				1,323,000	331,000	3,067,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				94,000	98,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0159	**GBPS SHADI PALI SATATION (PRIMARY SCHOOL) SHADI PALI (Semis Code - 420030047)**					
A01289	Teaching Allowance			94,000	98,000	98,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS SHADI PALI SATATION (PRIMARY SCHOOL) SHADI PALI (Semis Code - 420030047)				**22,833,000**	**13,123,000**	**26,157,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0162	**GBPS GHULAM NABI SHAH (PRIMARY SCHOOL) SHAH MARDAN SHAH (Semis Code - 420030037)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,072,000**	**6,230,000**	**10,557,000**
A011	**TOTAL PAY**		**6**	**6**	**5,857,000**	**3,043,000**	**6,301,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**4,355,000**	**2,667,000**	**4,512,000**
A01151	Total Basic Pay Other Staff		5	5	4,355,000	2,667,000	4,512,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	3,293,000		3,412,000
A012	**TOTAL ALLOWANCES**				**2,215,000**	**3,187,000**	**4,256,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,184,000**	**3,135,000**	**4,204,000**
A01202	House Rent Allowance				89,000	141,000	141,000
A01203	Conveyance Allowance				134,000	217,000	217,000
A01217	Medical Allowance				53,000	83,000	83,000
A0124R	Ad-Hoc Relief Allowance-2022				137,000	231,000	231,000
A0124S	Differential Allowance				302,000	504,000	504,000
A0124X	Adhoc Relief Allowance 2023				530,000	838,000	838,000
A0125E	Adhoc Relief Allowance-2024				404,000	667,000	667,000
A0125P	Ad-hoc Relief Allowance 2025					320,000	352,000
A01270	Others				535,000	134,000	1,171,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**31,000**	**52,000**	**52,000**
A01289	Teaching Allowance				31,000	52,000	52,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0162	**GBPS GHULAM NABI SHAH (PRIMARY SCHOOL) SHAH MARDAN SHAH (Semis Code - 420030037)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS GHULAM NABI SHAH (PRIMARY SCHOOL) SHAH MARDAN SHAH (Semis Code - 420030037)			**8,359,000**	**6,517,000**	**10,844,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0166	**GGPS SHADI PALLI (PRIMARY SCHOOL) SHADI PALI (Semis Code - 420030174)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,923,000**	**7,570,000**	**14,813,000**
A011	**TOTAL PAY**		**10**	**10**	**8,569,000**	**3,420,000**	**9,110,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**505,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	505,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**7,067,000**	**2,915,000**	**7,321,000**
A01151	Total Basic Pay Other Staff		9	9	7,067,000	2,915,000	7,321,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	5,651,000		5,854,000
A012	**TOTAL ALLOWANCES**				**4,354,000**	**4,150,000**	**5,703,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,277,000**	**4,094,000**	**5,647,000**
A01202	House Rent Allowance				239,000	231,000	231,000
A01203	Conveyance Allowance				327,000	309,000	309,000
A01217	Medical Allowance				146,000	132,000	132,000
A01233	Unattractive Area Allowance				25,000	6,000	6,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				293,000	283,000	283,000
A0124S	Differential Allowance				675,000	628,000	628,000
A0124X	Adhoc Relief Allowance 2023				996,000	1,036,000	1,036,000
A0125E	Adhoc Relief Allowance-2024				769,000	856,000	856,000
A0125P	Ad-hoc Relief Allowance 2025					411,000	452,000
A01270	Others				804,000	201,000	1,713,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**77,000**	**56,000**	**56,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0166	**GGPS SHADI PALLI (PRIMARY SCHOOL) SHADI PALI (Semis Code - 420030174)**					
A01289	Teaching Allowance			77,000	56,000	56,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS SHADI PALLI (PRIMARY SCHOOL) SHADI PALI (Semis Code - 420030174)				**13,210,000**	**7,857,000**	**15,100,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0176	**TEO UMERKOT (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,864,086,000**	**1,687,340,000**	**1,897,729,000**
A011	**TOTAL PAY**		**1930**	**1942**	**799,139,000**	**784,052,000**	**830,420,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**12,553,000**	**12,526,000**	**14,899,000**
A01101	Total Basic Pay Of Officer		3	3	12,284,000	12,284,000	14,630,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,218,000		3,833,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,661,000		7,933,000
A119	ASSISTANT	(BPS-16)	1	1	2,405,000		2,864,000
A01102	Personal pay				269,000	242,000	269,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1927**	**1939**	**786,586,000**	**771,526,000**	**815,521,000**
A01151	Total Basic Pay Other Staff		1927	1939	763,158,000	747,717,000	791,712,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		12			1,080,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	20	20	5,400,000		5,594,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	620	620	231,998,000		240,350,000
S053	SENIOR CLERK	(BPS-14)	1	1	661,000		685,000
J053	JUNIOR CLERK	(BPS-11)	2	2	739,000		766,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	734	734	431,996,000		447,548,000
D161	DRIVER	(BPS-04)	1	1	435,000		451,000
C089	CHOWKIDAR	(BPS-01)	46	46	7,238,000		7,499,000
N003	NAIB QASID	(BPS-01)	118	118	18,566,000		19,234,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	384	384	65,708,000		68,073,000
S008	SANITARY WORKER	(BPS-01)	1	1	417,000		432,000
A01152	Personal pay				1,228,000	1,609,000	1,609,000
A01156	Total Pay of contract staff				22,200,000	22,200,000	22,200,000
NCHD	NCHD TEACHERS	(BPS-14)			22,200,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0176	**TEO UMERKOT (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**1,064,947,000**	**903,288,000**	**1,067,309,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,054,545,000**	**894,433,000**	**1,058,741,000**
A01202	House Rent Allowance			53,965,000	42,141,000	42,141,000
A01203	Conveyance Allowance			77,064,000	61,993,000	61,993,000
A01207	Washing Allowance			36,000	9,000	9,000
A0120D	Integrated Allowance			1,383,000	524,000	524,000
A01217	Medical Allowance			34,494,000	27,866,000	27,866,000
A0121N	Personal Allowance			29,000	51,000	51,000
A01226	Computer Allowance			19,000	5,000	5,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,675,000	3,250,000	3,250,000
A01233	Unattractive Area Allowance			26,310,000	21,204,000	21,204,000
A01238	Charge Allowance			320,000	80,000	80,000
A0124R	Ad-Hoc Relief Allowance-2022			83,477,000	66,378,000	66,378,000
A0124S	Differential Allowance			194,862,000	146,457,000	146,457,000
A0124X	Adhoc Relief Allowance 2023			286,367,000	239,472,000	239,472,000
A0125E	Adhoc Relief Allowance-2024			217,322,000	194,279,000	194,279,000
A0125P	Ad-hoc Relief Allowance 2025				90,724,000	99,796,000
A01270	Others			77,222,000		155,236,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**10,402,000**	**8,855,000**	**8,568,000**
A01274	Medical Charges				287,000	
A01289	Teaching Allowance			10,402,000	8,568,000	8,568,000
A03	**TOTAL OPERATING EXPENSES**			**1,762,000**	**573,000**	**1,762,000**
A033	**TOTAL UTILITIES**			**1,189,000**		**1,189,000**
A03303	Electricity			1,189,000		1,189,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0176	**TEO UMERKOT (M) PRIMARY**					
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO UMERKOT (M) PRIMARY				**1,865,896,000**	**1,692,161,000**	**1,899,539,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0177	**TEO UMERKOT (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**401,531,000**	**274,219,000**	**402,023,000**
A011	**TOTAL PAY**		**389**	**389**	**217,800,000**	**133,700,000**	**223,252,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**18,445,000**	**18,445,000**	**16,968,000**
A01101	Total Basic Pay Of Officer		3	3	18,445,000	18,445,000	16,968,000
S236	SUPERINTENDENT	(BPS-17)	1	1	6,891,000		8,207,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		5,436,000
A119	ASSISTANT	(BPS-16)	1	1	2,792,000		3,325,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**386**	**386**	**199,355,000**	**115,255,000**	**206,284,000**
A01151	Total Basic Pay Other Staff		386	386	192,527,000	108,449,000	199,456,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	1,124,000		1,164,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	7	7	1,890,000		1,958,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	43	43	15,872,000		16,443,000
S053	SENIOR CLERK	(BPS-14)	1	1	681,000		706,000
J053	JUNIOR CLERK	(BPS-11)	1	1	651,000		674,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	146	146	131,409,000		136,140,000
D161	DRIVER	(BPS-04)	1	1	583,000		604,000
C089	CHOWKIDAR	(BPS-01)	24	24	3,622,000		3,752,000
N003	NAIB QASID	(BPS-01)	45	45	9,395,000		9,733,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	106	106	25,485,000		26,402,000
S008	SANITARY WORKER	(BPS-01)	8	8	1,815,000		1,880,000
A01152	Personal pay				612,000	590,000	612,000
A01156	Total Pay of contract staff				6,216,000	6,216,000	6,216,000
NCHD	NCHD TEACHERS	(BPS-14)			6,216,000		
A012	**TOTAL ALLOWANCES**				**183,731,000**	**140,519,000**	**178,771,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0177	**TEO UMERKOT (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**181,869,000**	**139,185,000**	**177,437,000**
A01202	House Rent Allowance			10,907,000	6,931,000	6,931,000
A01203	Conveyance Allowance			13,908,000	9,635,000	9,635,000
A0120D	Integrated Allowance			701,000	191,000	191,000
A01217	Medical Allowance			7,351,000	4,846,000	4,846,000
A0122N	Special Conveyance Allowance to Disbaled Employees			226,000	419,000	419,000
A01233	Unattractive Area Allowance			4,454,000	3,217,000	3,217,000
A01238	Charge Allowance			37,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			11,959,000	9,674,000	9,674,000
A0124S	Differential Allowance			37,923,000	21,698,000	21,698,000
A0124X	Adhoc Relief Allowance 2023			41,395,000	34,833,000	34,833,000
A0125E	Adhoc Relief Allowance-2024			31,051,000	28,993,000	28,993,000
A0125P	Ad-hoc Relief Allowance 2025				13,258,000	14,584,000
A01270	Others			21,957,000	5,489,000	42,415,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,862,000**	**1,334,000**	**1,334,000**
A01289	Teaching Allowance			1,862,000	1,334,000	1,334,000
A03	**TOTAL OPERATING EXPENSES**			**1,072,000**	**573,000**	**1,072,000**
A033	**TOTAL UTILITIES**			**499,000**		**499,000**
A03303	Electricity			499,000		499,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0177	**TEO UMERKOT (F) PRIMARY**					
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO UMERKOT (F) PRIMARY				**402,651,000**	**274,840,000**	**403,143,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0178	**TEO PITHORO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**462,910,000**	**324,621,000**	**475,990,000**
A011	**TOTAL PAY**		**368**	**371**	**256,212,000**	**158,168,000**	**263,797,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**17,086,000**	**17,073,000**	**14,925,000**
A01101	Total Basic Pay Of Officer		3	3	17,054,000	17,054,000	14,893,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,406,000		5,248,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,114,000		5,436,000
A119	ASSISTANT	(BPS-16)	1	1	3,534,000		4,209,000
A01102	Personal pay				32,000	19,000	32,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**365**	**368**	**239,126,000**	**141,095,000**	**248,872,000**
A01151	Total Basic Pay Other Staff		365	368	232,740,000	134,692,000	242,469,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		3			1,350,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	15	15	4,050,000		4,196,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	143	143	50,619,000		52,441,000
S053	SENIOR CLERK	(BPS-14)	1	1	720,000		746,000
J053	JUNIOR CLERK	(BPS-11)	1	1	689,000		714,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	87	87	147,902,000		153,226,000
D161	DRIVER	(BPS-04)	1	1	781,000		809,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,765,000		1,829,000
N003	NAIB QASID	(BPS-01)	44	44	9,364,000		9,701,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	66	66	16,279,000		16,865,000
S008	SANITARY WORKER	(BPS-01)	1	1	571,000		592,000
A01152	Personal pay				170,000	187,000	187,000
A01156	Total Pay of contract staff				6,216,000	6,216,000	6,216,000
NCHD	NCHD TEACHERS	(BPS-14)			6,216,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0178	**TEO PITHORO (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**206,698,000**	**166,453,000**	**212,193,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**205,084,000**	**164,892,000**	**210,632,000**
A01202	House Rent Allowance			12,361,000	8,160,000	8,160,000
A01203	Conveyance Allowance			15,247,000	11,533,000	11,533,000
A0120D	Integrated Allowance			113,000	93,000	93,000
A01217	Medical Allowance			7,282,000	5,304,000	5,304,000
A0122N	Special Conveyance Allowance to Disbaled Employees			254,000	422,000	422,000
A01233	Unattractive Area Allowance			187,000	78,000	78,000
A01238	Charge Allowance			62,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			16,135,000	11,995,000	11,995,000
A0124S	Differential Allowance			35,527,000	26,761,000	26,761,000
A0124X	Adhoc Relief Allowance 2023			53,849,000	42,979,000	42,979,000
A0125E	Adhoc Relief Allowance-2024			39,805,000	35,067,000	35,067,000
A0125P	Ad-hoc Relief Allowance 2025				16,431,000	18,074,000
A01270	Others			24,262,000	6,066,000	50,163,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,614,000**	**1,561,000**	**1,561,000**
A01289	Teaching Allowance			1,614,000	1,561,000	1,561,000
A03	**TOTAL OPERATING EXPENSES**			**969,000**	**573,000**	**969,000**
A033	**TOTAL UTILITIES**			**396,000**		**396,000**
A03303	Electricity			396,000		396,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0178	**TEO PITHORO (M) PRIMARY**					
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO PITHORO (M) PRIMARY				**463,927,000**	**325,242,000**	**477,007,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0179	**TEO PITHORO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,029,000**	**46,446,000**	**71,380,000**
A011	**TOTAL PAY**		**79**	**79**	**40,140,000**	**21,775,000**	**39,592,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**18,131,000**	**1,731,000**	**16,842,000**
A01101	Total Basic Pay Of Officer		3	3	17,944,000	1,261,000	16,372,000
S236	SUPERINTENDENT	(BPS-17)	1	1	6,828,000		8,132,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		5,436,000
A119	ASSISTANT	(BPS-16)	1	1	2,354,000		2,804,000
A01102	Personal pay				187,000	470,000	470,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**76**	**76**	**22,009,000**	**20,044,000**	**22,750,000**
A01151	Total Basic Pay Other Staff		76	76	20,607,000	18,671,000	21,348,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	1,124,000		1,164,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,919,000		1,988,000
S053	SENIOR CLERK	(BPS-14)	1	1	840,000		870,000
J053	JUNIOR CLERK	(BPS-11)	1	1	651,000		674,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	4,292,000		4,447,000
D161	DRIVER	(BPS-04)	1	1	575,000		596,000
C089	CHOWKIDAR	(BPS-01)	4	4	595,000		616,000
N003	NAIB QASID	(BPS-01)	13	13	2,997,000		3,105,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	25	25	6,500,000		6,734,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,114,000		1,154,000
A01152	Personal pay				70,000	41,000	70,000
A01156	Total Pay of contract staff				1,332,000	1,332,000	1,332,000
NCHD	NCHD TEACHERS	(BPS-14)			1,332,000		
A012	**TOTAL ALLOWANCES**				**36,889,000**	**24,671,000**	**31,788,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0179	**TEO PITHORO (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**36,626,000**	**24,530,000**	**31,647,000**
A01202	House Rent Allowance			2,860,000	1,104,000	1,104,000
A01203	Conveyance Allowance			3,101,000	1,607,000	1,607,000
A01207	Washing Allowance			10,000	8,000	8,000
A0120D	Integrated Allowance			75,000	45,000	45,000
A01217	Medical Allowance			1,989,000	819,000	819,000
A01226	Computer Allowance			19,000	19,000	19,000
A01233	Unattractive Area Allowance			56,000	22,000	22,000
A01238	Charge Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,315,000	1,818,000	1,818,000
A0124S	Differential Allowance			8,564,000	4,024,000	4,024,000
A0124X	Adhoc Relief Allowance 2023			8,381,000	6,455,000	6,455,000
A0125E	Adhoc Relief Allowance-2024			5,891,000	5,297,000	5,297,000
A0125P	Ad-hoc Relief Allowance 2025				2,471,000	2,718,000
A01270	Others			3,360,000	840,000	7,710,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**263,000**	**141,000**	**141,000**
A01289	Teaching Allowance			263,000	141,000	141,000
A03	**TOTAL OPERATING EXPENSES**			**656,000**	**573,000**	**656,000**
A033	**TOTAL UTILITIES**			**83,000**		**83,000**
A03303	Electricity			83,000		83,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0179	**TEO PITHORO (F) PRIMARY**					
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO PITHORO (F) PRIMARY				**77,733,000**	**47,067,000**	**72,084,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0180	**TEO SAMARO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**337,464,000**	**257,214,000**	**347,451,000**
A011	**TOTAL PAY**		**235**	**271**	**195,336,000**	**141,381,000**	**201,031,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**19,175,000**	**19,320,000**	**17,947,000**
A01101	Total Basic Pay Of Officer		3	3	18,988,000	18,988,000	17,615,000
S236	SUPERINTENDENT	(BPS-17)	1	1	6,828,000		8,132,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		5,436,000
A119	ASSISTANT	(BPS-16)	1	1	3,398,000		4,047,000
A01102	Personal pay				187,000	332,000	332,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**232**	**268**	**176,161,000**	**122,061,000**	**183,084,000**
A01151	Total Basic Pay Other Staff		232	268	147,336,000	93,287,000	154,259,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	9	9	2,430,000		2,517,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	43	3,621,000		5,371,000
S053	SENIOR CLERK	(BPS-14)	1	1	840,000		870,000
J053	JUNIOR CLERK	(BPS-11)	1	1	651,000		674,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	141	141	125,913,000		130,446,000
D161	DRIVER	(BPS-04)	1	1	583,000		604,000
C089	CHOWKIDAR	(BPS-01)	22	22	1,390,000		1,440,000
N003	NAIB QASID	(BPS-01)	14	14	3,656,000		3,788,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	36	36	8,252,000		8,549,000
A01152	Personal pay				409,000	358,000	409,000
A01156	Total Pay of contract staff				28,416,000	28,416,000	28,416,000
NCHD	NCHD TEACHERS	(BPS-14)			28,416,000		
A012	**TOTAL ALLOWANCES**				**142,128,000**	**115,833,000**	**146,420,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**140,824,000**	**114,605,000**	**145,192,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0180	**TEO SAMARO (M) PRIMARY**					
A01202	House Rent Allowance			6,769,000	5,089,000	5,089,000
A01203	Conveyance Allowance			8,983,000	7,422,000	7,422,000
A0120D	Integrated Allowance			172,000	96,000	96,000
A01217	Medical Allowance			4,109,000	3,354,000	3,354,000
A0122N	Special Conveyance Allowance to Disbaled Employees			250,000	403,000	403,000
A01233	Unattractive Area Allowance			114,000	76,000	76,000
A01238	Charge Allowance			71,000	18,000	18,000
A0124R	Ad-Hoc Relief Allowance-2022			10,773,000	8,516,000	8,516,000
A0124S	Differential Allowance			27,298,000	18,846,000	18,846,000
A0124X	Adhoc Relief Allowance 2023			37,770,000	30,519,000	30,519,000
A0125E	Adhoc Relief Allowance-2024			28,280,000	24,669,000	24,669,000
A0125P	Ad-hoc Relief Allowance 2025				11,538,000	12,692,000
A01270	Others			16,235,000	4,059,000	33,492,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,304,000**	**1,228,000**	**1,228,000**
A01289	Teaching Allowance			1,304,000	1,228,000	1,228,000
A03	**TOTAL OPERATING EXPENSES**			**1,009,000**	**573,000**	**1,009,000**
A033	**TOTAL UTILITIES**			**436,000**		**436,000**
A03303	Electricity			436,000		436,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0180	**TEO SAMARO (M) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SAMARO (M) PRIMARY				**338,521,000**	**257,835,000**	**348,508,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0181	**TEO SAMARO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**100,883,000**	**55,869,000**	**109,053,000**
A011	**TOTAL PAY**		**83**	**83**	**62,051,000**	**25,410,000**	**67,425,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**18,901,000**	**1,155,000**	**22,559,000**
A01101	Total Basic Pay Of Officer		3	3	18,901,000	1,107,000	22,511,000
S236	SUPERINTENDENT	(BPS-17)	1	1	6,828,000		8,132,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		10,436,000
A119	ASSISTANT	(BPS-16)	1	1	3,311,000		3,943,000
A01102	Personal pay					48,000	48,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**80**	**80**	**43,150,000**	**24,255,000**	**44,866,000**
A01151	Total Basic Pay Other Staff		80	80	42,544,000	23,690,000	44,260,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	842,000		872,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	5,663,000		5,867,000
S053	SENIOR CLERK	(BPS-14)	1	1	681,000		706,000
J053	JUNIOR CLERK	(BPS-11)	1	1	651,000		674,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	25,325,000		26,237,000
D161	DRIVER	(BPS-04)	1	1	568,000		588,000
C089	CHOWKIDAR	(BPS-01)	1	1	160,000		350,000
N003	NAIB QASID	(BPS-01)	1	1	662,000		686,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	28	28	7,722,000		8,000,000
A01152	Personal pay				162,000	121,000	162,000
A01156	Total Pay of contract staff				444,000	444,000	444,000
NCHD	NCHD TEACHERS	(BPS-14)			444,000		
A012	**TOTAL ALLOWANCES**				**38,832,000**	**30,459,000**	**41,628,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0181	**TEO SAMARO (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**38,607,000**	**30,208,000**	**41,377,000**
A01202	House Rent Allowance			2,155,000	1,489,000	1,489,000
A01203	Conveyance Allowance			2,918,000	2,145,000	2,145,000
A0120D	Integrated Allowance			17,000	5,000	5,000
A01217	Medical Allowance			1,357,000	978,000	978,000
A01233	Unattractive Area Allowance			33,000	14,000	14,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,009,000	2,190,000	2,190,000
A0124S	Differential Allowance			6,602,000	4,863,000	4,863,000
A0124X	Adhoc Relief Allowance 2023			9,631,000	7,804,000	7,804,000
A0125E	Adhoc Relief Allowance-2024			7,225,000	6,357,000	6,357,000
A0125P	Ad-hoc Relief Allowance 2025				2,947,000	3,242,000
A01270	Others			5,658,000	1,415,000	12,289,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**225,000**	**251,000**	**251,000**
A01289	Teaching Allowance			225,000	251,000	251,000
A03	**TOTAL OPERATING EXPENSES**			**714,000**	**573,000**	**714,000**
A033	**TOTAL UTILITIES**			**141,000**		**141,000**
A03303	Electricity			141,000		141,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0181	**TEO SAMARO (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SAMARO (F) PRIMARY				**101,645,000**	**56,490,000**	**109,815,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0182	**TEO KUNRI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**663,536,000**	**500,901,000**	**694,479,000**
A011	**TOTAL PAY**		**583**	**583**	**352,005,000**	**239,297,000**	**370,256,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**18,380,000**	**18,334,000**	**16,879,000**
A01101	Total Basic Pay Of Officer		3	3	18,318,000	18,318,000	16,817,000
S236	SUPERINTENDENT	(BPS-17)	1	1	6,828,000		8,132,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		5,436,000
A119	ASSISTANT	(BPS-16)	1	1	2,728,000		3,249,000
A01102	Personal pay				62,000	16,000	62,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**580**	**580**	**333,625,000**	**220,963,000**	**353,377,000**
A01151	Total Basic Pay Other Staff		580	580	324,677,000	211,952,000	344,366,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	5	5	1,350,000		1,399,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	148	148	51,605,000		53,463,000
S053	SENIOR CLERK	(BPS-14)	1	1	683,000		708,000
J053	JUNIOR CLERK	(BPS-11)	1	1	651,000		674,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	266	266	239,494,000		256,116,000
D161	DRIVER	(BPS-04)	1	1	580,000		601,000
C089	CHOWKIDAR	(BPS-01)	8	8	1,187,000		1,230,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	149	149	28,569,000		29,597,000
S008	SANITARY WORKER	(BPS-01)	1	1	558,000		578,000
A01152	Personal pay				68,000	131,000	131,000
A01156	Total Pay of contract staff				8,880,000	8,880,000	8,880,000
NCHD	NCHD TEACHERS	(BPS-14)			8,880,000		
A012	**TOTAL ALLOWANCES**				**311,531,000**	**261,604,000**	**324,223,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**308,081,000**	**258,442,000**	**321,061,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0182	**TEO KUNRI (M) PRIMARY**					
A01202	House Rent Allowance			17,187,000	13,093,000	13,093,000
A01203	Conveyance Allowance			23,499,000	18,315,000	18,315,000
A0120D	Integrated Allowance			161,000	40,000	40,000
A01217	Medical Allowance			11,309,000	8,875,000	8,875,000
A0122N	Special Conveyance Allowance to Disbaled Employees			568,000	761,000	761,000
A01233	Unattractive Area Allowance			271,000	65,000	65,000
A01238	Charge Allowance			145,000	36,000	36,000
A0124R	Ad-Hoc Relief Allowance-2022			24,365,000	18,615,000	18,615,000
A0124S	Differential Allowance			52,583,000	41,584,000	41,584,000
A0124X	Adhoc Relief Allowance 2023			81,773,000	67,210,000	67,210,000
A01253	Science Teaching Allowance			1,000		1,000
A0125E	Adhoc Relief Allowance-2024			61,116,000	55,312,000	55,312,000
A0125P	Ad-hoc Relief Allowance 2025				25,760,000	28,336,000
A01270	Others			35,103,000	8,776,000	68,818,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,450,000**	**3,162,000**	**3,162,000**
A01289	Teaching Allowance			3,450,000	3,162,000	3,162,000
A03	**TOTAL OPERATING EXPENSES**			**1,363,000**	**573,000**	**1,363,000**
A033	**TOTAL UTILITIES**			**790,000**		**790,000**
A03303	Electricity			790,000		790,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0182	**TEO KUNRI (M) PRIMARY**					
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KUNRI (M) PRIMARY				**664,947,000**	**502,322,000**	**695,890,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0183	**TEO KUNRI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**291,646,000**	**194,670,000**	**301,337,000**
A011	**TOTAL PAY**		**248**	**248**	**157,550,000**	**87,648,000**	**165,755,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**17,981,000**	**2,435,000**	**20,867,000**
A01101	Total Basic Pay Of Officer		3	3	17,944,000	2,426,000	20,830,000
S236	SUPERINTENDENT	(BPS-17)	1	1	6,828,000		8,132,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,762,000		9,894,000
A119	ASSISTANT	(BPS-16)	1	1	2,354,000		2,804,000
A01102	Personal pay				37,000	9,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**245**	**245**	**139,569,000**	**85,213,000**	**144,888,000**
A01151	Total Basic Pay Other Staff		245	245	139,045,000	84,632,000	144,307,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	560,000		580,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	70	70	25,061,000		26,220,000
S053	SENIOR CLERK	(BPS-14)	1	1	875,000		907,000
J053	JUNIOR CLERK	(BPS-11)	1	1	651,000		674,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	105	105	92,414,000		95,741,000
D161	DRIVER	(BPS-04)	1	1	583,000		604,000
C089	CHOWKIDAR	(BPS-01)	4	4	595,000		616,000
N003	NAIB QASID	(BPS-01)	15	15	4,112,000		4,260,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	44	44	13,373,000		13,854,000
S008	SANITARY WORKER	(BPS-01)	1	1	551,000		571,000
A01152	Personal pay				80,000	137,000	137,000
A01156	Total Pay of contract staff				444,000	444,000	444,000
NCHD	NCHD TEACHERS	(BPS-14)			444,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0183	**TEO KUNRI (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**134,096,000**	**107,022,000**	**135,582,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**132,749,000**	**105,799,000**	**134,359,000**
A01202	House Rent Allowance			7,504,000	5,505,000	5,505,000
A01203	Conveyance Allowance			10,468,000	7,672,000	7,672,000
A0120D	Integrated Allowance			69,000	21,000	21,000
A01217	Medical Allowance			4,827,000	3,670,000	3,670,000
A0122N	Special Conveyance Allowance to Disbaled Employees			84,000	151,000	151,000
A01233	Unattractive Area Allowance			130,000	118,000	118,000
A01238	Charge Allowance			21,000	2,000	2,000
A01239	Special Allowance				45,000	45,000
A0124R	Ad-Hoc Relief Allowance-2022			10,976,000	7,633,000	7,633,000
A0124S	Differential Allowance			23,442,000	17,050,000	17,050,000
A0124X	Adhoc Relief Allowance 2023			35,811,000	27,177,000	27,177,000
A0125E	Adhoc Relief Allowance-2024			23,889,000	22,430,000	22,430,000
A0125P	Ad-hoc Relief Allowance 2025				10,443,000	11,487,000
A01270	Others			15,528,000	3,882,000	31,398,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,347,000**	**1,223,000**	**1,223,000**
A01289	Teaching Allowance			1,347,000	1,223,000	1,223,000
A03	**TOTAL OPERATING EXPENSES**			**813,000**	**573,000**	**813,000**
A033	**TOTAL UTILITIES**			**240,000**		**240,000**
A03303	Electricity			240,000		240,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0183	**TEO KUNRI (F) PRIMARY**					
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KUNRI (F) PRIMARY				**292,507,000**	**195,291,000**	**302,198,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0185	**GBPS NABI SAR TOWN (CAMPUS SCHOOL)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,648,000**	**412,000**	**2,099,000**
A011	**TOTAL PAY**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**146,000**	**36,000**	**310,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**146,000**	**36,000**	**310,000**
A01202	House Rent Allowance				21,000	5,000	5,000
A01203	Conveyance Allowance				21,000	5,000	5,000
A01270	Others				104,000	26,000	300,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture				19,000	19,000	19,000
GBPS NABI SAR TOWN (CAMPUS SCHOOL)					**1,935,000**	**699,000**	**2,386,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0186	**GBPS MIR SALEEM SHEHZAD (CAMPUS SCHOOL) (Semis Code - 420040218)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,648,000**	**412,000**	**2,099,000**
A011	**TOTAL PAY**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**146,000**	**36,000**	**310,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**146,000**	**36,000**	**310,000**
A01202	House Rent Allowance				21,000	5,000	5,000
A01203	Conveyance Allowance				21,000	5,000	5,000
A01270	Others				104,000	26,000	300,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture				19,000	19,000	19,000
GBPS MIR SALEEM SHEHZAD (CAMPUS SCHOOL) (Semis Code - 420040218)					**1,935,000**	**699,000**	**2,386,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0187	**GBPS MUHAMMAD HUSSAIN GUJRATI (CAMPUS (Semis Code - 420040018)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,648,000	412,000	2,099,000
A011	**TOTAL PAY**		1	1	1,502,000	376,000	1,789,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	376,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				146,000	36,000	310,000
A012-1	**TOTAL REGULAR ALLOWANCES**				146,000	36,000	310,000
A01202	House Rent Allowance				21,000	5,000	5,000
A01203	Conveyance Allowance				21,000	5,000	5,000
A01270	Others				104,000	26,000	300,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**				19,000	19,000	19,000
A13201	Furniture and Fixture				19,000	19,000	19,000
GBPS MUHAMMAD HUSSAIN GUJRATI (CAMPUS (Semis Code - 420040018)					**1,935,000**	**699,000**	**2,386,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0188	**GBPS CHHUTO KHAN CHANDIO (CAMPUS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,648,000**	**412,000**	**2,099,000**
A011	**TOTAL PAY**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**146,000**	**36,000**	**310,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**146,000**	**36,000**	**310,000**
A01202	House Rent Allowance				21,000	5,000	5,000
A01203	Conveyance Allowance				21,000	5,000	5,000
A01270	Others				104,000	26,000	300,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture				19,000	19,000	19,000
GBPS CHHUTO KHAN CHANDIO (CAMPUS					**1,935,000**	**699,000**	**2,386,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0189	**GBPS AYOUB BAKAR (CAMPUS SCHOOL) (Semis Code - 420040132)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,648,000**	**412,000**	**2,099,000**
A011	**TOTAL PAY**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**146,000**	**36,000**	**310,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**146,000**	**36,000**	**310,000**
A01202	House Rent Allowance				21,000	5,000	5,000
A01203	Conveyance Allowance				21,000	5,000	5,000
A01270	Others				104,000	26,000	300,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture				19,000	19,000	19,000
GBPS AYOUB BAKAR (CAMPUS SCHOOL) (Semis Code - 420040132)					**1,935,000**	**699,000**	**2,386,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0190	**GBPS NAWAB ABAD (CAMPUS SCHOOL) UMARKOT (Semis Code - 420040028)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,664,000**	**1,140,000**	**2,693,000**
A011	**TOTAL PAY**		**1**	**1**	**1,502,000**	**515,000**	**1,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**515,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	515,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**162,000**	**625,000**	**904,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**162,000**	**625,000**	**904,000**
A01202	House Rent Allowance				21,000	49,000	49,000
A01203	Conveyance Allowance				21,000	56,000	56,000
A01217	Medical Allowance					21,000	21,000
A0124R	Ad-Hoc Relief Allowance-2022					51,000	51,000
A0124S	Differential Allowance					107,000	107,000
A0124X	Adhoc Relief Allowance 2023					150,000	150,000
A0125E	Adhoc Relief Allowance-2024				16,000	113,000	113,000
A0125P	Ad-hoc Relief Allowance 2025					52,000	57,000
A01270	Others				104,000	26,000	300,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**19,000**	**19,000**	**19,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0190	**GBPS NAWAB ABAD (CAMPUS SCHOOL) UMARKOT (Semis Code - 420040028)**					
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS NAWAB ABAD (CAMPUS SCHOOL) UMARKOT (Semis Code - 420040028)				**1,951,000**	**1,427,000**	**2,980,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0191	**GBPS MUHAMMAD RAHIM KHASKHALI (CAMPUS (Semis Code - 420040380)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,648,000**	**412,000**	**2,099,000**
A011	**TOTAL PAY**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**146,000**	**36,000**	**310,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**146,000**	**36,000**	**310,000**
A01202	House Rent Allowance				21,000	5,000	5,000
A01203	Conveyance Allowance				21,000	5,000	5,000
A01270	Others				104,000	26,000	300,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture				19,000	19,000	19,000
GBPS MUHAMMAD RAHIM KHASKHALI (CAMPUS (Semis Code - 420040380)					**1,935,000**	**699,000**	**2,386,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0192	**GBPS FAZAL UMER KUNRI (CAMPUS SCHOOL) (Semis Code - 420040097)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,098,000**	**3,951,000**	**11,287,000**
A011	**TOTAL PAY**		**1**	**1**	**6,699,000**	**1,959,000**	**8,066,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,699,000**	**1,959,000**	**8,066,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	1,776,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				80,000	183,000	183,000
A012	**TOTAL ALLOWANCES**				**1,399,000**	**1,992,000**	**3,221,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,394,000**	**1,991,000**	**3,220,000**
A01202	House Rent Allowance				25,000	73,000	73,000
A01203	Conveyance Allowance				23,000	63,000	63,000
A01217	Medical Allowance				17,000	43,000	43,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				70,000	173,000	173,000
A0124S	Differential Allowance				148,000	366,000	366,000
A0124X	Adhoc Relief Allowance 2023				211,000	528,000	528,000
A0125E	Adhoc Relief Allowance-2024				440,000	431,000	431,000
A0125P	Ad-hoc Relief Allowance 2025					196,000	216,000
A01270	Others				460,000	115,000	1,324,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**5,000**	**1,000**	**1,000**
A01289	Teaching Allowance				5,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0192	**GBPS FAZAL UMER KUNRI (CAMPUS SCHOOL) (Semis Code - 420040097)**					
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS FAZAL UMER KUNRI (CAMPUS SCHOOL) (Semis Code - 420040097)				**8,385,000**	**4,238,000**	**11,574,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0193	**GBPS MENHAL KHAN GURGEEZ (CAMPUS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,088,000**	**3,132,000**	**3,793,000**
A011	**TOTAL PAY**		**1**	**1**	**1,561,000**	**1,565,000**	**1,936,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,561,000**	**1,565,000**	**1,936,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,418,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				59,000	147,000	147,000
A012	**TOTAL ALLOWANCES**				**1,527,000**	**1,567,000**	**1,857,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,514,000**	**1,564,000**	**1,854,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				35,000	35,000	35,000
A0124R	Ad-Hoc Relief Allowance-2022				143,000	143,000	143,000
A0124S	Differential Allowance				303,000	303,000	303,000
A0124X	Adhoc Relief Allowance 2023				460,000	438,000	438,000
A0125E	Adhoc Relief Allowance-2024				351,000	344,000	344,000
A0125P	Ad-hoc Relief Allowance 2025					157,000	173,000
A01270	Others				104,000	26,000	300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**3,000**	**3,000**
A01289	Teaching Allowance				13,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT0193	**GBPS MENHAL KHAN GURGEEZ (CAMPUS**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MENHAL KHAN GURGEEZ (CAMPUS				**3,375,000**	**3,419,000**	**4,080,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0194	**GBPS HAJI ACHAR (CAMPUS SCHOOL) UMARKOT (Semis Code - 420040372)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,121,000**	**1,780,000**	**9,217,000**
A011	**TOTAL PAY**		**1**	**1**	**6,619,000**	**1,655,000**	**7,883,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**6,619,000**	**1,655,000**	**7,883,000**
A01101	Total Basic Pay Of Officer		1	1	6,619,000	1,655,000	7,883,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	6,619,000		7,883,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**502,000**	**125,000**	**1,334,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**502,000**	**125,000**	**1,334,000**
A01202	House Rent Allowance				21,000	5,000	5,000
A01203	Conveyance Allowance				21,000	5,000	5,000
A01270	Others				460,000	115,000	1,324,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture				19,000	19,000	19,000
GBPS HAJI ACHAR (CAMPUS SCHOOL) UMARKOT (Semis Code - 420040372)					**7,408,000**	**2,067,000**	**9,504,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
UT0195	**GBPS FAQEER KALIMULLAH BHAMBROO (CAMPUS (Semis Code - 420040386)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,648,000	412,000	2,099,000
A011	**TOTAL PAY**		1	1	1,502,000	376,000	1,789,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	376,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				146,000	36,000	310,000
A012-1	**TOTAL REGULAR ALLOWANCES**				146,000	36,000	310,000
A01202	House Rent Allowance				21,000	5,000	5,000
A01203	Conveyance Allowance				21,000	5,000	5,000
A01270	Others				104,000	26,000	300,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**				19,000	19,000	19,000
A13201	Furniture and Fixture				19,000	19,000	19,000
GBPS FAQEER KALIMULLAH BHAMBROO (CAMPUS (Semis Code - 420040386)					**1,935,000**	**699,000**	**2,386,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0154	**GBPS BADIN (SINDHI) (PRIMARY SCHOOL) BADIN-1 (Semis Code - 401010056)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,652,000**	**22,727,000**	**41,058,000**
A011	**TOTAL PAY**		**18**	**18**	**23,164,000**	**10,454,000**	**24,543,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,525,000**	**2,052,000**	**4,198,000**
A01101	Total Basic Pay Of Officer		1	1	3,525,000	2,052,000	4,198,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,525,000		4,198,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**19,639,000**	**8,402,000**	**20,345,000**
A01151	Total Basic Pay Other Staff		17	17	19,639,000	8,402,000	20,345,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	261,000		270,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	18,670,000		19,342,000
A012	**TOTAL ALLOWANCES**				**13,488,000**	**12,273,000**	**16,515,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,354,000**	**12,141,000**	**16,383,000**
A01202	House Rent Allowance				550,000	502,000	502,000
A01203	Conveyance Allowance				885,000	820,000	820,000
A01217	Medical Allowance				306,000	282,000	282,000
A01238	Charge Allowance				1,000		1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,001,000	918,000	918,000
A0124S	Differential Allowance				2,146,000	1,990,000	1,990,000
A0124X	Adhoc Relief Allowance 2023				3,618,000	3,279,000	3,279,000
A0125E	Adhoc Relief Allowance-2024				2,783,000	2,593,000	2,593,000
A0125P	Ad-hoc Relief Allowance 2025					1,241,000	1,365,000
A01270	Others				2,064,000	516,000	4,633,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**134,000**	**132,000**	**132,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0154	**GBPS BADIN (SINDHI) (PRIMARY SCHOOL) BADIN-1 (Semis Code - 401010056)**					
A01289	Teaching Allowance			134,000	132,000	132,000
A03	**TOTAL OPERATING EXPENSES**			**368,000**	**368,000**	**368,000**
A039	**TOTAL GENERAL**			**368,000**	**368,000**	**368,000**
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BADIN (SINDHI) (PRIMARY SCHOOL) BADIN-1 (Semis Code - 401010056)				**37,038,000**	**23,113,000**	**41,444,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0156	**GBPS ITEFAQ COLONY (PRIMARY SCHOOL) BADIN-1 (Semis Code - 401010384)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,380,000**	**19,613,000**	**32,546,000**
A011	**TOTAL PAY**		**14**	**15**	**16,828,000**	**9,146,000**	**18,972,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**1,853,000**	**9,232,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	1,776,000	9,155,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					77,000	77,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**14**	**9,141,000**	**7,293,000**	**9,740,000**
A01151	Total Basic Pay Other Staff		13	14	9,141,000	7,293,000	9,740,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	5	1,416,000		1,737,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	261,000		270,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	7,464,000		7,733,000
A012	**TOTAL ALLOWANCES**				**10,552,000**	**10,467,000**	**13,574,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,479,000**	**10,373,000**	**13,480,000**
A01202	House Rent Allowance				551,000	477,000	477,000
A01203	Conveyance Allowance				795,000	680,000	680,000
A01217	Medical Allowance				320,000	287,000	287,000
A0124R	Ad-Hoc Relief Allowance-2022				876,000	804,000	804,000
A0124S	Differential Allowance				1,626,000	1,792,000	1,792,000
A0124X	Adhoc Relief Allowance 2023				2,667,000	2,795,000	2,795,000
A0125E	Adhoc Relief Allowance-2024				2,205,000	2,154,000	2,154,000
A0125P	Ad-hoc Relief Allowance 2025					1,024,000	1,126,000
A01270	Others				1,439,000	360,000	3,365,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0156	**GBPS ITEFAQ COLONY (PRIMARY SCHOOL) BADIN-1 (Semis Code - 401010384)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**73,000**	**94,000**	**94,000**
A01289	Teaching Allowance			73,000	94,000	94,000
A03	**TOTAL OPERATING EXPENSES**			**368,000**	**368,000**	**368,000**
A039	**TOTAL GENERAL**			**368,000**	**368,000**	**368,000**
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ITEFAQ COLONY (PRIMARY SCHOOL) BADIN-1 (Semis Code - 401010384)				**27,766,000**	**19,999,000**	**32,932,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0157	**GBPS GHARIB ABAD (MAIN) BADIN (PRIMARY SCHOOL) BADIN-2 (Semis Code - 401010457)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,503,000**	**29,906,000**	**43,108,000**
A011	**TOTAL PAY**		**20**	**21**	**20,286,000**	**13,936,000**	**23,363,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**1,624,000**	**9,155,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	1,624,000	9,155,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**20**	**12,599,000**	**12,312,000**	**14,208,000**
A01151	Total Basic Pay Other Staff		19	20	12,599,000	12,312,000	14,208,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	5	1,416,000		1,737,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	261,000		1,156,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	10,922,000		11,315,000
A012	**TOTAL ALLOWANCES**				**16,217,000**	**15,970,000**	**19,745,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,069,000**	**15,826,000**	**19,601,000**
A01202	House Rent Allowance				622,000	627,000	627,000
A01203	Conveyance Allowance				1,045,000	1,018,000	1,018,000
A0120D	Integrated Allowance				2,000	1,000	1,000
A01217	Medical Allowance				341,000	341,000	341,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,257,000	1,248,000	1,248,000
A0124S	Differential Allowance				2,675,000	2,658,000	2,658,000
A0124X	Adhoc Relief Allowance 2023				4,722,000	4,414,000	4,414,000
A0125E	Adhoc Relief Allowance-2024				3,623,000	3,444,000	3,444,000
A0125P	Ad-hoc Relief Allowance 2025					1,630,000	1,793,000
A01270	Others				1,781,000	445,000	4,057,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0157	**GBPS GHARIB ABAD (MAIN) BADIN (PRIMARY SCHOOL) BADIN-2 (Semis Code - 401010457)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			148,000	144,000	144,000
A01289	Teaching Allowance			148,000	144,000	144,000
A03	**TOTAL OPERATING EXPENSES**			420,000	420,000	420,000
A039	**TOTAL GENERAL**			420,000	420,000	420,000
A03901	Stationery			211,000	211,000	211,000
A03903	Conference/Seminars/Workshops/Sympo			75,000	75,000	75,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GHARIB ABAD (MAIN) BADIN (PRIMARY SCHOOL) BADIN-2 (Semis Code - 401010457)				**36,941,000**	**30,344,000**	**43,546,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0159	**GBPS PIR MALOOK SHAH BADIN (PRIMARY SCHOOL) BADIN-3 (Semis Code - 401010059)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,241,000**	**9,809,000**	**15,284,000**
A011	**TOTAL PAY**		**9**	**9**	**7,764,000**	**4,467,000**	**8,509,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,003,000**	**135,000**	**3,577,000**
A01101	Total Basic Pay Of Officer		1	1	3,003,000	135,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,761,000**	**4,332,000**	**4,932,000**
A01151	Total Basic Pay Other Staff		8	8	4,761,000	4,332,000	4,932,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,250,000		2,331,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	261,000		270,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,250,000		2,331,000
A012	**TOTAL ALLOWANCES**				**6,477,000**	**5,342,000**	**6,775,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,408,000**	**5,276,000**	**6,709,000**
A01202	House Rent Allowance				282,000	266,000	266,000
A01203	Conveyance Allowance				438,000	394,000	394,000
A01217	Medical Allowance				160,000	159,000	159,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				510,000	395,000	395,000
A0124S	Differential Allowance				1,082,000	910,000	910,000
A0124X	Adhoc Relief Allowance 2023				1,871,000	1,372,000	1,372,000
A0125E	Adhoc Relief Allowance-2024				1,384,000	1,114,000	1,114,000
A0125P	Ad-hoc Relief Allowance 2025					496,000	546,000
A01270	Others				680,000	170,000	1,553,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0159	**GBPS PIR MALOOK SHAH BADIN (PRIMARY SCHOOL) BADIN-3 (Semis Code - 401010059)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**66,000**	**66,000**
A01289	Teaching Allowance			69,000	66,000	66,000
A03	**TOTAL OPERATING EXPENSES**			**368,000**	**368,000**	**368,000**
A039	**TOTAL GENERAL**			**368,000**	**368,000**	**368,000**
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PIR MALOOK SHAH BADIN (PRIMARY SCHOOL) BADIN-3 (Semis Code - 401010059)				**14,627,000**	**10,195,000**	**15,670,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0160	**GBPS AGROVILE COLONY BADIN (PRIMARY SCHOOL) BADIN-3 (Semis Code - 401010060)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,848,000**	**14,962,000**	**25,856,000**
A011	**TOTAL PAY**		**14**	**15**	**13,868,000**	**6,862,000**	**15,215,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,734,000**	**1,773,000**	**4,447,000**
A01101	Total Basic Pay Of Officer		1	1	3,734,000	1,773,000	4,447,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,734,000		4,447,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**14**	**10,134,000**	**5,089,000**	**10,768,000**
A01151	Total Basic Pay Other Staff		13	14	10,134,000	5,089,000	10,768,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	8	2,478,000		2,837,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	261,000		270,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	7,395,000		7,661,000
A012	**TOTAL ALLOWANCES**				**7,980,000**	**8,100,000**	**10,641,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,911,000**	**8,006,000**	**10,547,000**
A01202	House Rent Allowance				383,000	347,000	347,000
A01203	Conveyance Allowance				644,000	606,000	606,000
A01217	Medical Allowance				282,000	262,000	262,000
A0124R	Ad-Hoc Relief Allowance-2022				666,000	595,000	595,000
A0124S	Differential Allowance				1,283,000	1,357,000	1,357,000
A0124X	Adhoc Relief Allowance 2023				1,902,000	2,065,000	2,065,000
A0125E	Adhoc Relief Allowance-2024				1,488,000	1,632,000	1,632,000
A0125P	Ad-hoc Relief Allowance 2025					826,000	909,000
A01270	Others				1,263,000	316,000	2,774,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**69,000**	**94,000**	**94,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0160	**GBPS AGROVILE COLONY BADIN (PRIMARY SCHOOL) BADIN-3 (Semis Code - 401010060)**					
A01289	Teaching Allowance			69,000	94,000	94,000
A03	**TOTAL OPERATING EXPENSES**			420,000	420,000	420,000
A039	**TOTAL GENERAL**			420,000	420,000	420,000
A03901	Stationery			211,000	211,000	211,000
A03903	Conference/Seminars/Workshops/Sympo			75,000	75,000	75,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS AGROVILE COLONY BADIN (PRIMARY SCHOOL) BADIN-3 (Semis Code - 401010060)				**22,286,000**	**15,400,000**	**26,294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0163	**GBPS LAWARI SHAREEF (PRIMARY SCHOOL) LOWARI SHARIF (Semis Code - 401010024)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				17,611,000	14,278,000	20,327,000
A011	**TOTAL PAY**		11	11	9,959,000	6,570,000	10,783,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	3,003,000	1,024,000	3,577,000
A01101	Total Basic Pay Of Officer		1	1	3,003,000	1,024,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	6,956,000	5,546,000	7,206,000
A01151	Total Basic Pay Other Staff		10	10	6,956,000	5,546,000	7,206,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	261,000		270,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	5,633,000		5,836,000
A012	**TOTAL ALLOWANCES**				7,652,000	7,708,000	9,544,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,619,000	7,666,000	9,502,000
A01202	House Rent Allowance				410,000	409,000	409,000
A01203	Conveyance Allowance				612,000	580,000	580,000
A01217	Medical Allowance				235,000	238,000	238,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				692,000	585,000	585,000
A0124S	Differential Allowance				1,401,000	1,283,000	1,283,000
A0124X	Adhoc Relief Allowance 2023				2,171,000	2,057,000	2,057,000
A0125E	Adhoc Relief Allowance-2024				1,200,000	1,612,000	1,612,000
A0125P	Ad-hoc Relief Allowance 2025					678,000	746,000
A01270	Others				897,000	224,000	1,992,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0163	**GBPS LAWARI SHAREEF (PRIMARY SCHOOL) LOWARI SHARIF (Semis Code - 401010024)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			33,000	42,000	42,000
A01289	Teaching Allowance			33,000	42,000	42,000
A03	**TOTAL OPERATING EXPENSES**			368,000	368,000	368,000
A039	**TOTAL GENERAL**			368,000	368,000	368,000
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS LAWARI SHAREEF (PRIMARY SCHOOL) LOWARI SHARIF (Semis Code - 401010024)				**17,997,000**	**14,664,000**	**20,713,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0165	**GBPS MOLVI HUSSAIN SOOMRO (PRIMARY SCHOOL) MUHAMMAD KHAN BHURGARI (Semis Code - 401010219)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,131,000**	**9,331,000**	**15,743,000**
A011	**TOTAL PAY**		**9**	**9**	**8,426,000**	**4,330,000**	**9,194,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,003,000**	**1,024,000**	**3,577,000**
A01101	Total Basic Pay Of Officer		1	1	3,003,000	1,024,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,423,000**	**3,306,000**	**5,617,000**
A01151	Total Basic Pay Other Staff		8	8	5,423,000	3,306,000	5,617,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	4,457,000		4,617,000
A012	**TOTAL ALLOWANCES**				**5,705,000**	**5,001,000**	**6,549,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,649,000**	**4,951,000**	**6,499,000**
A01202	House Rent Allowance				270,000	269,000	269,000
A01203	Conveyance Allowance				381,000	359,000	359,000
A01207	Washing Allowance					2,000	2,000
A01217	Medical Allowance				155,000	154,000	154,000
A0124R	Ad-Hoc Relief Allowance-2022				416,000	363,000	363,000
A0124S	Differential Allowance				912,000	806,000	806,000
A0124X	Adhoc Relief Allowance 2023				1,546,000	1,274,000	1,274,000
A0125E	Adhoc Relief Allowance-2024				1,223,000	1,052,000	1,052,000
A0125P	Ad-hoc Relief Allowance 2025					485,000	534,000
A01270	Others				746,000	187,000	1,686,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0165	**GBPS MOLVI HUSSAIN SOOMRO (PRIMARY SCHOOL) MUHAMMAD KHAN BHURGARI (Semis Code - 401010219)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**56,000**	**50,000**	**50,000**
A01289	Teaching Allowance			56,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**368,000**	**368,000**	**368,000**
A039	**TOTAL GENERAL**			**368,000**	**368,000**	**368,000**
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MOLVI HUSSAIN SOOMRO (PRIMARY SCHOOL) MUHAMMAD KHAN BHURGARI (Semis Code - 401010219)				**14,517,000**	**9,717,000**	**16,129,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0166	**GBPS NINDO SHAHAR (PRIMARY SCHOOL) NINDO SHAHAR (Semis Code - 401010006)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				22,409,000	10,795,000	25,252,000
A011	**TOTAL PAY**		12	12	14,874,000	4,863,000	16,600,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	7,687,000	759,000	9,155,000
A01101	Total Basic Pay Of Officer		1	1	7,687,000	759,000	9,155,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	7,187,000	4,104,000	7,445,000
A01151	Total Basic Pay Other Staff		11	11	7,187,000	4,104,000	7,445,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	6,221,000		6,445,000
A012	**TOTAL ALLOWANCES**				7,535,000	5,932,000	8,652,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,447,000	5,862,000	8,582,000
A01202	House Rent Allowance				320,000	303,000	303,000
A01203	Conveyance Allowance				491,000	436,000	436,000
A01207	Washing Allowance				4,000		
A01217	Medical Allowance				195,000	185,000	185,000
A0124R	Ad-Hoc Relief Allowance-2022				538,000	412,000	412,000
A0124S	Differential Allowance				1,175,000	916,000	916,000
A0124X	Adhoc Relief Allowance 2023				2,060,000	1,514,000	1,514,000
A0125E	Adhoc Relief Allowance-2024				1,419,000	1,216,000	1,216,000
A0125P	Ad-hoc Relief Allowance 2025					569,000	626,000
A01270	Others				1,245,000	311,000	2,974,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0166	**GBPS NINDO SHAHAR (PRIMARY SCHOOL) NINDO SHAHAR (Semis Code - 401010006)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**70,000**	**70,000**
A01289	Teaching Allowance			88,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**368,000**	**368,000**	**368,000**
A039	**TOTAL GENERAL**			**368,000**	**368,000**	**368,000**
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NINDO SHAHAR (PRIMARY SCHOOL) NINDO SHAHAR (Semis Code - 401010006)				**22,795,000**	**12,681,000**	**25,638,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0167	**GBPS TALHAR (SINDHI MEDIUM) (PRIMARY SCHOOL) TALHAR (Semis Code - 401050005)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,656,000**	**9,961,000**	**25,570,000**
A011	**TOTAL PAY**		**12**	**12**	**15,582,000**	**4,564,000**	**17,334,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**1,480,000**	**9,155,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	1,480,000	9,155,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**7,895,000**	**3,084,000**	**8,179,000**
A01151	Total Basic Pay Other Staff		11	11	7,895,000	3,084,000	8,179,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	6,221,000		6,445,000
A012	**TOTAL ALLOWANCES**				**9,074,000**	**5,397,000**	**8,236,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,018,000**	**5,350,000**	**8,189,000**
A01202	House Rent Allowance				430,000	263,000	263,000
A01203	Conveyance Allowance				643,000	336,000	336,000
A0120D	Integrated Allowance				2,000	1,000	1,000
A01217	Medical Allowance				246,000	148,000	148,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				696,000	402,000	402,000
A0124S	Differential Allowance				1,508,000	878,000	878,000
A0124X	Adhoc Relief Allowance 2023				2,482,000	1,378,000	1,378,000
A0125E	Adhoc Relief Allowance-2024				1,695,000	1,097,000	1,097,000
A0125P	Ad-hoc Relief Allowance 2025					518,000	570,000
A01270	Others				1,315,000	329,000	3,116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0167	**GBPS TALHAR (SINDHI MEDIUM) (PRIMARY SCHOOL) TALHAR (Semis Code - 401050005)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			56,000	47,000	47,000
A01289	Teaching Allowance			56,000	47,000	47,000
A03	**TOTAL OPERATING EXPENSES**			368,000	368,000	368,000
A039	**TOTAL GENERAL**			368,000	368,000	368,000
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS TALHAR (SINDHI MEDIUM) (PRIMARY SCHOOL) TALHAR (Semis Code - 401050005)				**25,042,000**	**10,347,000**	**25,956,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0172	**GBPS RAJO KHANANI (MAIN) (PRIMARY SCHOOL) RAJO KHANANI (Semis Code - 401050028)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				13,594,000	7,377,000	14,486,000
A011	**TOTAL PAY**		8	8	8,189,000	3,336,000	8,949,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	3,003,000	404,000	3,577,000
A01101	Total Basic Pay Of Officer		1	1	3,003,000	404,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	5,186,000	2,932,000	5,372,000
A01151	Total Basic Pay Other Staff		7	7	5,186,000	2,932,000	5,372,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	3,866,000		4,005,000
A012	**TOTAL ALLOWANCES**				5,405,000	4,041,000	5,537,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,366,000	3,997,000	5,493,000
A01202	House Rent Allowance				363,000	225,000	225,000
A01203	Conveyance Allowance				479,000	324,000	324,000
A01217	Medical Allowance				195,000	129,000	129,000
A0124R	Ad-Hoc Relief Allowance-2022				473,000	285,000	285,000
A0124S	Differential Allowance				928,000	628,000	628,000
A0124X	Adhoc Relief Allowance 2023				1,245,000	1,011,000	1,011,000
A0125E	Adhoc Relief Allowance-2024				961,000	822,000	822,000
A0125P	Ad-hoc Relief Allowance 2025					392,000	431,000
A01270	Others				722,000	181,000	1,638,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				39,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0172	**GBPS RAJO KHANANI (MAIN) (PRIMARY SCHOOL) RAJO KHANANI (Semis Code - 401050028)**					
A01289	Teaching Allowance			39,000	44,000	44,000
A03	**TOTAL OPERATING EXPENSES**			368,000	368,000	368,000
A039	**TOTAL GENERAL**			368,000	368,000	368,000
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS RAJO KHANANI (MAIN) (PRIMARY SCHOOL) RAJO KHANANI (Semis Code - 401050028)				**13,980,000**	**7,763,000**	**14,872,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0174	**GBPS KOT PIR ALI SHAH BADIN (Semis Code - 401010058)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,632,000**	**7,028,000**	**15,475,000**
A011	**TOTAL PAY**		**9**	**9**	**9,134,000**	**3,140,000**	**9,928,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,003,000**	**264,000**	**3,577,000**
A01101	Total Basic Pay Of Officer		1	1	3,003,000	264,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**6,131,000**	**2,876,000**	**6,351,000**
A01151	Total Basic Pay Other Staff		8	8	6,131,000	2,876,000	6,351,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	4,457,000		4,617,000
A012	**TOTAL ALLOWANCES**				**4,498,000**	**3,888,000**	**5,547,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,479,000**	**3,863,000**	**5,522,000**
A01202	House Rent Allowance				257,000	225,000	225,000
A01203	Conveyance Allowance				365,000	303,000	303,000
A01217	Medical Allowance				158,000	136,000	136,000
A0122N	Special Conveyance Allowance to Disbaled Employees					6,000	6,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				413,000	276,000	276,000
A0124S	Differential Allowance				618,000	615,000	615,000
A0124X	Adhoc Relief Allowance 2023				1,047,000	962,000	962,000
A0125E	Adhoc Relief Allowance-2024				804,000	777,000	777,000
A0125P	Ad-hoc Relief Allowance 2025					359,000	395,000
A01270	Others				816,000	204,000	1,827,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0174	**GBPS KOT PIR ALI SHAH BADIN (Semis Code - 401010058)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			19,000	25,000	25,000
A01289	Teaching Allowance			19,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			368,000	368,000	368,000
A039	**TOTAL GENERAL**			368,000	368,000	368,000
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KOT PIR ALI SHAH BADIN (Semis Code - 401010058)				**14,018,000**	**7,414,000**	**15,861,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0180	**GBPS SHADI LARGE (PRIMARY SCHOOL) KHOSKI (Semis Code - 401040174)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,976,000**	**7,714,000**	**20,588,000**
A011	**TOTAL PAY**	**6**	**8**	**12,030,000**	**3,526,000**	**14,194,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**7,687,000**	**877,000**	**9,155,000**
A01101	Total Basic Pay Of Officer	1	1	7,687,000	877,000	9,155,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**7**	**4,343,000**	**2,649,000**	**5,039,000**
A01151	Total Basic Pay Other Staff	5	7	4,343,000	2,649,000	5,039,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	5	1,062,000		1,640,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	3,281,000		3,399,000
A012	**TOTAL ALLOWANCES**			**4,946,000**	**4,188,000**	**6,394,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,893,000**	**4,125,000**	**6,331,000**
A01202	House Rent Allowance			268,000	200,000	200,000
A01203	Conveyance Allowance			354,000	268,000	268,000
A01217	Medical Allowance			154,000	111,000	111,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			367,000	303,000	303,000
A0124S	Differential Allowance			811,000	664,000	664,000
A0124X	Adhoc Relief Allowance 2023			1,117,000	1,070,000	1,070,000
A0125E	Adhoc Relief Allowance-2024			857,000	860,000	860,000
A0125P	Ad-hoc Relief Allowance 2025				408,000	449,000
A01270	Others			964,000	241,000	2,406,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**63,000**	**63,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0180	**GBPS SHADI LARGE (PRIMARY SCHOOL) KHOSKI (Semis Code - 401040174)**					
A01289	Teaching Allowance			53,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**368,000**	**368,000**	**368,000**
A039	**TOTAL GENERAL**			**368,000**	**368,000**	**368,000**
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SHADI LARGE (PRIMARY SCHOOL) KHOSKI (Semis Code - 401040174)				**17,362,000**	**8,100,000**	**20,974,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0182	**GBPS DODO MANDHRANI (Semis Code - 401030335)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,320,000**	**9,155,000**	**20,328,000**
A011	**TOTAL PAY**		**13**	**13**	**12,546,000**	**4,557,000**	**13,463,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,003,000**	**751,000**	**3,577,000**
A01101	Total Basic Pay Of Officer		1	1	3,003,000	751,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**9,543,000**	**3,806,000**	**9,886,000**
A01151	Total Basic Pay Other Staff		12	12	9,543,000	3,806,000	9,886,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	6,807,000		7,052,000
A012	**TOTAL ALLOWANCES**				**5,774,000**	**4,598,000**	**6,865,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,730,000**	**4,567,000**	**6,834,000**
A01202	House Rent Allowance				243,000	187,000	187,000
A01203	Conveyance Allowance				384,000	321,000	321,000
A01217	Medical Allowance				132,000	109,000	109,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				408,000	334,000	334,000
A0124S	Differential Allowance				872,000	716,000	716,000
A0124X	Adhoc Relief Allowance 2023				1,508,000	1,203,000	1,203,000
A0125E	Adhoc Relief Allowance-2024				1,028,000	951,000	951,000
A0125P	Ad-hoc Relief Allowance 2025					457,000	503,000
A01270	Others				1,154,000	289,000	2,510,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**44,000**	**31,000**	**31,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0182	**GBPS DODO MANDHRANI (Semis Code - 401030335)**					
A01289	Teaching Allowance			44,000	31,000	31,000
A03	**TOTAL OPERATING EXPENSES**			**368,000**	**368,000**	**368,000**
A039	**TOTAL GENERAL**			**368,000**	**368,000**	**368,000**
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS DODO MANDHRANI (Semis Code - 401030335)				**18,706,000**	**9,541,000**	**20,714,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0183	**GBPS KHAIR PUR GAMBO (PRIMARY SCHOOL) KHAIRPUR (Semis Code - 401040220)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,207,000**	**3,803,000**	**7,570,000**
A011	**TOTAL PAY**		**5**	**5**	**4,419,000**	**2,090,000**	**5,044,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,003,000**	**751,000**	**3,577,000**
A01101	Total Basic Pay Of Officer		1	1	3,003,000	751,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,416,000**	**1,339,000**	**1,467,000**
A01151	Total Basic Pay Other Staff		4	4	1,416,000	1,339,000	1,467,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**1,788,000**	**1,713,000**	**2,526,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,788,000**	**1,675,000**	**2,488,000**
A01202	House Rent Allowance				111,000	111,000	111,000
A01203	Conveyance Allowance				143,000	143,000	143,000
A01217	Medical Allowance				69,000	69,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022				114,000	114,000	114,000
A0124S	Differential Allowance				261,000	261,000	261,000
A0124X	Adhoc Relief Allowance 2023				414,000	394,000	394,000
A0125E	Adhoc Relief Allowance-2024				328,000	335,000	335,000
A0125P	Ad-hoc Relief Allowance 2025					161,000	177,000
A01270	Others				348,000	87,000	884,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**38,000**	**38,000**
A01289	Teaching Allowance					38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0183	**GBPS KHAIR PUR GAMBO (PRIMARY SCHOOL) KHAIRPUR (Semis Code - 401040220)**					
A03	**TOTAL OPERATING EXPENSES**			368,000	368,000	368,000
A039	**TOTAL GENERAL**			368,000	368,000	368,000
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KHAIR PUR GAMBO (PRIMARY SCHOOL) KHAIRPUR (Semis Code - 401040220)				**6,593,000**	**4,189,000**	**7,956,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0184	**GBPS PANGRIO (PRIMARY SCHOOL) PANGRIO (Semis Code - 401040184)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,197,000**	**9,335,000**	**18,928,000**
A011	**TOTAL PAY**		**9**	**9**	**10,423,000**	**4,405,000**	**12,066,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**1,853,000**	**9,232,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	1,776,000	9,155,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					77,000	77,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,736,000**	**2,552,000**	**2,834,000**
A01151	Total Basic Pay Other Staff		8	8	2,736,000	2,552,000	2,834,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
A012	**TOTAL ALLOWANCES**				**5,774,000**	**4,930,000**	**6,862,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,736,000**	**4,905,000**	**6,837,000**
A01202	House Rent Allowance				390,000	268,000	268,000
A01203	Conveyance Allowance				542,000	320,000	320,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				229,000	161,000	161,000
A0124R	Ad-Hoc Relief Allowance-2022				487,000	361,000	361,000
A0124S	Differential Allowance				906,000	799,000	799,000
A0124X	Adhoc Relief Allowance 2023				1,263,000	1,255,000	1,255,000
A0125E	Adhoc Relief Allowance-2024				1,112,000	1,046,000	1,046,000
A0125P	Ad-hoc Relief Allowance 2025					492,000	541,000
A01270	Others				805,000	201,000	2,084,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**25,000**	**25,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0184	**GBPS PANGRIO (PRIMARY SCHOOL) PANGRIO (Semis Code - 401040184)**					
A01289	Teaching Allowance			38,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**420,000**	**420,000**	**420,000**
A039	**TOTAL GENERAL**			**420,000**	**420,000**	**420,000**
A03901	Stationery			211,000	211,000	211,000
A03903	Conference/Seminars/Workshops/Sympo			75,000	75,000	75,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PANGRIO (PRIMARY SCHOOL) PANGRIO (Semis Code - 401040184)				**16,635,000**	**9,773,000**	**19,366,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0185	**GBPS GREED ABAD PANGRIO (PRIMARY SCHOOL) PANGRIO (Semis Code - 401040592)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				17,442,000	11,226,000	20,094,000
A011	**TOTAL PAY**		11	12	10,664,000	5,203,000	11,784,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	3,003,000	795,000	3,577,000
A01101	Total Basic Pay Of Officer		1	1	3,003,000	795,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		10	11	7,661,000	4,408,000	8,207,000
A01151	Total Basic Pay Other Staff		10	11	7,661,000	4,408,000	8,207,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	6	1,770,000		2,104,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	5,633,000		5,836,000
A012	**TOTAL ALLOWANCES**				6,778,000	6,023,000	8,310,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,731,000	5,940,000	8,227,000
A01202	House Rent Allowance				396,000	307,000	307,000
A01203	Conveyance Allowance				536,000	423,000	423,000
A01217	Medical Allowance				234,000	177,000	177,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				531,000	438,000	438,000
A0124S	Differential Allowance				1,175,000	964,000	964,000
A0124X	Adhoc Relief Allowance 2023				1,610,000	1,542,000	1,542,000
A0125E	Adhoc Relief Allowance-2024				1,281,000	1,239,000	1,239,000
A0125P	Ad-hoc Relief Allowance 2025					608,000	1,004,000
A01270	Others				967,000	242,000	2,133,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0185	**GBPS GREED ABAD PANGRIO (PRIMARY SCHOOL) PANGRIO (Semis Code - 401040592)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**47,000**	**83,000**	**83,000**
A01289	Teaching Allowance			47,000	83,000	83,000
A03	**TOTAL OPERATING EXPENSES**			**368,000**	**368,000**	**368,000**
A039	**TOTAL GENERAL**			**368,000**	**368,000**	**368,000**
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GREED ABAD PANGRIO (PRIMARY SCHOOL) PANGRIO (Semis Code - 401040592)				**17,828,000**	**11,612,000**	**20,480,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0188	**GBPS NIZAMANI MOHALLA (PRIMARY SCHOOL) MATLI-1 (Semis Code - 401030491)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,155,000**	**7,460,000**	**19,295,000**
A011	**TOTAL PAY**		**11**	**11**	**10,664,000**	**3,452,000**	**11,514,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,003,000**	**967,000**	**3,577,000**
A01101	Total Basic Pay Of Officer		1	1	3,003,000	967,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**7,661,000**	**2,485,000**	**7,937,000**
A01151	Total Basic Pay Other Staff		10	10	7,661,000	2,485,000	7,937,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	5,633,000		5,836,000
A012	**TOTAL ALLOWANCES**				**5,491,000**	**4,008,000**	**7,781,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,457,000**	**3,985,000**	**7,758,000**
A01202	House Rent Allowance				213,000	183,000	275,000
A01203	Conveyance Allowance				321,000	260,000	390,000
A01217	Medical Allowance				114,000	102,000	102,000
A0124R	Ad-Hoc Relief Allowance-2022				389,000	297,000	446,000
A0124S	Differential Allowance				836,000	642,000	963,000
A0124X	Adhoc Relief Allowance 2023				1,442,000	1,030,000	1,545,000
A0125E	Adhoc Relief Allowance-2024				1,175,000	834,000	1,251,000
A0125P	Ad-hoc Relief Allowance 2025					395,000	653,000
A01270	Others				967,000	242,000	2,133,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**34,000**	**23,000**	**23,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0188	**GBPS NIZAMANI MOHALLA (PRIMARY SCHOOL) MATLI-1 (Semis Code - 401030491)**					
A01289	Teaching Allowance			34,000	23,000	23,000
A03	**TOTAL OPERATING EXPENSES**			**368,000**	**368,000**	**368,000**
A039	**TOTAL GENERAL**			**368,000**	**368,000**	**368,000**
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NIZAMANI MOHALLA (PRIMARY SCHOOL) MATLI-1 (Semis Code - 401030491)				**16,541,000**	**7,846,000**	**19,681,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0189	**GBPS MATLI (UNIT NO. 10) (PRIMARY SCHOOL) MATLI-1 (Semis Code - 401030541)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				14,528,000	8,723,000	17,635,000
A011	**TOTAL PAY**		9	9	8,426,000	4,021,000	9,194,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	3,003,000	995,000	3,577,000
A01101	Total Basic Pay Of Officer		1	1	3,003,000	995,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	5,423,000	3,026,000	5,617,000
A01151	Total Basic Pay Other Staff		8	8	5,423,000	3,026,000	5,617,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	4,457,000		4,617,000
A012	**TOTAL ALLOWANCES**				6,102,000	4,702,000	8,441,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,044,000	4,658,000	8,397,000
A01202	House Rent Allowance				299,000	230,000	345,000
A01203	Conveyance Allowance				438,000	312,000	468,000
A01217	Medical Allowance				170,000	133,000	133,000
A0124R	Ad-Hoc Relief Allowance-2022				521,000	351,000	527,000
A0124S	Differential Allowance				1,131,000	773,000	1,160,000
A0124X	Adhoc Relief Allowance 2023				1,810,000	1,234,000	1,851,000
A0125E	Adhoc Relief Allowance-2024				929,000	975,000	1,463,000
A0125P	Ad-hoc Relief Allowance 2025					463,000	764,000
A01270	Others				746,000	187,000	1,686,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				58,000	44,000	44,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0189	**GBPS MATLI (UNIT NO. 10) (PRIMARY SCHOOL) MATLI-1 (Semis Code - 401030541)**					
A01289	Teaching Allowance			58,000	44,000	44,000
A03	**TOTAL OPERATING EXPENSES**			**368,000**	**368,000**	**368,000**
A039	**TOTAL GENERAL**			**368,000**	**368,000**	**368,000**
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MATLI (UNIT NO. 10) (PRIMARY SCHOOL) MATLI-1 (Semis Code - 401030541)				**14,914,000**	**9,109,000**	**18,021,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0190	**GBPS PAK MUSLIM (PRIMARY SCHOOL) MATLI-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,968,000**	**13,095,000**	**23,820,000**
A011	**TOTAL PAY**		**11**	**11**	**10,664,000**	**6,045,000**	**11,514,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,003,000**	**1,181,000**	**3,577,000**
A01101	Total Basic Pay Of Officer		1	1	3,003,000	1,181,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**7,661,000**	**4,864,000**	**7,937,000**
A01151	Total Basic Pay Other Staff		10	10	7,661,000	4,864,000	7,937,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	5,633,000		5,836,000
A012	**TOTAL ALLOWANCES**				**7,304,000**	**7,050,000**	**12,306,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,243,000**	**6,952,000**	**12,208,000**
A01202	House Rent Allowance				402,000	337,000	506,000
A01203	Conveyance Allowance				565,000	484,000	726,000
A01217	Medical Allowance				233,000	194,000	194,000
A0124R	Ad-Hoc Relief Allowance-2022				577,000	522,000	783,000
A0124S	Differential Allowance				1,264,000	1,139,000	1,709,000
A0124X	Adhoc Relief Allowance 2023				1,790,000	1,849,000	2,774,000
A0125E	Adhoc Relief Allowance-2024				1,445,000	1,481,000	2,222,000
A0125P	Ad-hoc Relief Allowance 2025					704,000	1,161,000
A01270	Others				967,000	242,000	2,133,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**61,000**	**98,000**	**98,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0190	**GBPS PAK MUSLIM (PRIMARY SCHOOL) MATLI-2**					
A01289	Teaching Allowance			61,000	98,000	98,000
A03	**TOTAL OPERATING EXPENSES**			**368,000**	**368,000**	**368,000**
A039	**TOTAL GENERAL**			**368,000**	**368,000**	**368,000**
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PAK MUSLIM (PRIMARY SCHOOL) MATLI-2				**18,354,000**	**13,481,000**	**24,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0191	**GBPS KACHHI MOHALLA (PRIMARY SCHOOL) MATLI-2 (Semis Code - 401030494)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,772,000**	**17,265,000**	**26,832,000**
A011	**TOTAL PAY**		**13**	**13**	**10,440,000**	**8,054,000**	**11,281,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,003,000**	**1,811,000**	**3,577,000**
A01101	Total Basic Pay Of Officer		1	1	3,003,000	1,811,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,437,000**	**6,243,000**	**7,704,000**
A01151	Total Basic Pay Other Staff		12	12	7,437,000	6,243,000	7,704,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	6,221,000		6,445,000
C089	CHOWKIDAR	(BPS-01)	1	1	250,000		259,000
A012	**TOTAL ALLOWANCES**				**9,332,000**	**9,211,000**	**15,551,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,263,000**	**9,141,000**	**15,481,000**
A01202	House Rent Allowance				463,000	399,000	599,000
A01203	Conveyance Allowance				691,000	614,000	921,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				270,000	230,000	230,000
A0124R	Ad-Hoc Relief Allowance-2022				788,000	710,000	1,065,000
A0124S	Differential Allowance				1,592,000	1,533,000	2,300,000
A0124X	Adhoc Relief Allowance 2023				2,627,000	2,513,000	3,770,000
A0125E	Adhoc Relief Allowance-2024				1,908,000	1,983,000	2,975,000
A0125P	Ad-hoc Relief Allowance 2025					928,000	1,532,000
A01270	Others				920,000	230,000	2,088,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0191	**GBPS KACHHI MOHALLA (PRIMARY SCHOOL) MATLI-2 (Semis Code - 401030494)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**70,000**	**70,000**
A01289	Teaching Allowance			69,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**368,000**	**368,000**	**368,000**
A039	**TOTAL GENERAL**			**368,000**	**368,000**	**368,000**
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KACHHI MOHALLA (PRIMARY SCHOOL) MATLI-2 (Semis Code - 401030494)				**20,158,000**	**17,651,000**	**27,218,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0192	**GBPS GULAB LAGHARI (PRIMARY SCHOOL) MANIK LAGHARI (Semis Code - 401030322)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,332,000**	**11,181,000**	**30,096,000**
A011	**TOTAL PAY**		**14**	**14**	**16,402,000**	**5,069,000**	**18,183,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**1,532,000**	**9,155,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	1,532,000	9,155,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**8,715,000**	**3,537,000**	**9,028,000**
A01151	Total Basic Pay Other Staff		13	13	8,715,000	3,537,000	9,028,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	7,395,000		7,661,000
A012	**TOTAL ALLOWANCES**				**10,930,000**	**6,112,000**	**11,913,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,854,000**	**6,070,000**	**11,871,000**
A01202	House Rent Allowance				558,000	280,000	420,000
A01203	Conveyance Allowance				837,000	427,000	641,000
A01217	Medical Allowance				329,000	164,000	164,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				921,000	444,000	666,000
A0124S	Differential Allowance				1,990,000	963,000	1,445,000
A0124X	Adhoc Relief Allowance 2023				3,054,000	1,587,000	2,381,000
A0125E	Adhoc Relief Allowance-2024				1,765,000	1,255,000	1,883,000
A0125P	Ad-hoc Relief Allowance 2025					600,000	990,000
A01270	Others				1,397,000	349,000	3,280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0192	**GBPS GULAB LAGHARI (PRIMARY SCHOOL) MANIK LAGHARI (Semis Code - 401030322)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**76,000**	**42,000**	**42,000**
A01289	Teaching Allowance			76,000	42,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**368,000**	**368,000**	**368,000**
A039	**TOTAL GENERAL**			**368,000**	**368,000**	**368,000**
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GULAB LAGHARI (PRIMARY SCHOOL) MANIK LAGHARI (Semis Code - 401030322)				**27,718,000**	**11,567,000**	**30,482,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0193	**GBPS HAJI WASOO KHOSO (PRIMARY SCHOOL) MALHAN (Semis Code - 401030254)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,879,000**	**2,556,000**	**6,542,000**
A011	**TOTAL PAY**		**2**	**2**	**3,357,000**	**1,212,000**	**3,944,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,003,000**	**877,000**	**3,577,000**
A01101	Total Basic Pay Of Officer		1	1	3,003,000	877,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**354,000**	**335,000**	**367,000**
A01151	Total Basic Pay Other Staff		1	1	354,000	335,000	367,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**1,522,000**	**1,344,000**	**2,598,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,522,000**	**1,344,000**	**2,598,000**
A01202	House Rent Allowance				109,000	83,000	125,000
A01203	Conveyance Allowance				131,000	98,000	147,000
A01217	Medical Allowance				56,000	40,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022				163,000	103,000	155,000
A0124S	Differential Allowance				234,000	222,000	333,000
A0124X	Adhoc Relief Allowance 2023				310,000	332,000	498,000
A0125E	Adhoc Relief Allowance-2024				275,000	277,000	416,000
A0125P	Ad-hoc Relief Allowance 2025					128,000	212,000
A01270	Others				244,000	61,000	672,000
A03	**TOTAL OPERATING EXPENSES**				**368,000**	**368,000**	**368,000**
A039	**TOTAL GENERAL**				**368,000**	**368,000**	**368,000**
A03901	Stationery				184,000	184,000	184,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0193	**GBPS HAJI WASOO KHOSO (PRIMARY SCHOOL) MALHAN (Semis Code - 401030254)**					
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HAJI WASOO KHOSO (PRIMARY SCHOOL) MALHAN (Semis Code - 401030254)				**5,265,000**	**2,942,000**	**6,928,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0199	**GBPS MIR JO KOT (Semis Code - 401040217)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,641,000**	**10,316,000**	**20,212,000**
A011	**TOTAL PAY**		**10**	**11**	**9,722,000**	**5,122,000**	**10,808,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,003,000**	**751,000**	**3,577,000**
A01101	Total Basic Pay Of Officer		1	1	3,003,000	751,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**10**	**6,719,000**	**4,371,000**	**7,231,000**
A01151	Total Basic Pay Other Staff		9	10	6,719,000	4,371,000	7,231,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	5	1,416,000		1,737,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	5,045,000		5,227,000
A012	**TOTAL ALLOWANCES**				**6,919,000**	**5,194,000**	**9,404,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,894,000**	**5,156,000**	**9,366,000**
A01202	House Rent Allowance				382,000	228,000	342,000
A01203	Conveyance Allowance				559,000	369,000	554,000
A01217	Medical Allowance				217,000	132,000	132,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				581,000	385,000	578,000
A0124S	Differential Allowance				1,165,000	830,000	1,245,000
A0124X	Adhoc Relief Allowance 2023				1,764,000	1,375,000	2,063,000
A0125E	Adhoc Relief Allowance-2024				1,351,000	1,093,000	1,640,000
A0125P	Ad-hoc Relief Allowance 2025					525,000	867,000
A01270	Others				874,000	219,000	1,945,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**38,000**	**38,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0199	**GBPS MIR JO KOT (Semis Code - 401040217)**					
A01289	Teaching Allowance			25,000	38,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**368,000**	**368,000**	**368,000**
A039	**TOTAL GENERAL**			**368,000**	**368,000**	**368,000**
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MIR JO KOT (Semis Code - 401040217)				**17,027,000**	**10,702,000**	**20,598,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0203	**GBPS GHEL PUR II (PRIMARY SCHOOL) THARIRI (Semis Code - 401030252)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,117,000**	**6,735,000**	**22,778,000**
A011	**TOTAL PAY**		**15**	**15**	**14,074,000**	**3,120,000**	**15,046,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,003,000**	**1,338,000**	**3,577,000**
A01101	Total Basic Pay Of Officer		1	1	3,003,000	1,338,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**11,071,000**	**1,782,000**	**11,469,000**
A01151	Total Basic Pay Other Staff		14	14	11,071,000	1,782,000	11,469,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,832,000		2,934,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	7,981,000		8,268,000
A012	**TOTAL ALLOWANCES**				**5,043,000**	**3,615,000**	**7,732,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,024,000**	**3,589,000**	**7,706,000**
A01202	House Rent Allowance				204,000	183,000	275,000
A01203	Conveyance Allowance				319,000	248,000	372,000
A01217	Medical Allowance				119,000	101,000	101,000
A0124R	Ad-Hoc Relief Allowance-2022				367,000	259,000	389,000
A0124S	Differential Allowance				697,000	564,000	846,000
A0124X	Adhoc Relief Allowance 2023				1,206,000	891,000	1,337,000
A0125E	Adhoc Relief Allowance-2024				807,000	715,000	1,073,000
A0125P	Ad-hoc Relief Allowance 2025					302,000	498,000
A01270	Others				1,305,000	326,000	2,815,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**19,000**	**26,000**	**26,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0203	**GBPS GHEL PUR II (PRIMARY SCHOOL) THARIRI (Semis Code - 401030252)**					
A01289	Teaching Allowance			19,000	26,000	26,000
A03	**TOTAL OPERATING EXPENSES**			**368,000**	**368,000**	**368,000**
A039	**TOTAL GENERAL**			**368,000**	**368,000**	**368,000**
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GHEL PUR II (PRIMARY SCHOOL) THARIRI (Semis Code - 401030252)				**19,503,000**	**7,121,000**	**23,164,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0205	**GBPS KAPRI MORI (PRIMARY SCHOOL) HALEPOTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,862,000**	**3,916,000**	**14,357,000**
A011	**TOTAL PAY**		**4**	**4**	**8,268,000**	**1,998,000**	**10,018,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**1,853,000**	**9,232,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	1,776,000	9,155,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					77,000	77,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**581,000**	**145,000**	**786,000**
A01151	Total Basic Pay Other Staff		3	3	581,000	145,000	786,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	421,000		436,000
C089	CHOWKIDAR	(BPS-01)	1	1	160,000		350,000
A012	**TOTAL ALLOWANCES**				**2,594,000**	**1,918,000**	**4,339,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,594,000**	**1,918,000**	**4,339,000**
A01202	House Rent Allowance				184,000	73,000	110,000
A01203	Conveyance Allowance				175,000	63,000	95,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				89,000	39,000	39,000
A0124R	Ad-Hoc Relief Allowance-2022				183,000	165,000	248,000
A0124S	Differential Allowance				334,000	348,000	522,000
A0124X	Adhoc Relief Allowance 2023				490,000	502,000	753,000
A0125E	Adhoc Relief Allowance-2024				601,000	408,000	612,000
A0125P	Ad-hoc Relief Allowance 2025					185,000	306,000
A01270	Others				534,000	134,000	1,653,000
A03	**TOTAL OPERATING EXPENSES**				**420,000**	**420,000**	**420,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0205	**GBPS KAPRI MORI (PRIMARY SCHOOL) HALEPOTA**					
A039	**TOTAL GENERAL**			**420,000**	**420,000**	**420,000**
A03901	Stationery			211,000	211,000	211,000
A03903	Conference/Seminars/Workshops/Sympo			75,000	75,000	75,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KAPRI MORI (PRIMARY SCHOOL) HALEPOTA				**11,300,000**	**4,354,000**	**14,795,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0208	**GBPS KHAMISO KACHHI (PRIMARY SCHOOL) SHAHEED FAZIL RAHU (Semis Code - 401020273)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,700,000**	**8,767,000**	**20,870,000**
A011	**TOTAL PAY**		**11**	**11**	**11,018,000**	**3,942,000**	**11,880,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,003,000**	**756,000**	**3,577,000**
A01101	Total Basic Pay Of Officer		1	1	3,003,000	756,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**8,015,000**	**3,186,000**	**8,303,000**
A01151	Total Basic Pay Other Staff		10	10	8,015,000	3,186,000	8,303,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	5,633,000		5,836,000
A012	**TOTAL ALLOWANCES**				**5,682,000**	**4,825,000**	**8,990,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,652,000**	**4,762,000**	**8,927,000**
A01202	House Rent Allowance				406,000	272,000	408,000
A01203	Conveyance Allowance				513,000	342,000	513,000
A01217	Medical Allowance				274,000	156,000	156,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				485,000	332,000	498,000
A0124S	Differential Allowance				868,000	749,000	1,124,000
A0124X	Adhoc Relief Allowance 2023				1,235,000	1,165,000	1,748,000
A0125E	Adhoc Relief Allowance-2024				818,000	964,000	1,446,000
A0125P	Ad-hoc Relief Allowance 2025					459,000	758,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0208	**GBPS KHAMISO KACHHI (PRIMARY SCHOOL) SHAHEED FAZIL RAHU (Semis Code - 401020273)**					
A01270	Others			1,002,000	251,000	2,204,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**30,000**	**63,000**	**63,000**
A01289	Teaching Allowance			30,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**368,000**	**368,000**	**368,000**
A039	**TOTAL GENERAL**			**368,000**	**368,000**	**368,000**
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS KHAMISO KACHHI (PRIMARY SCHOOL) SHAHEED FAZIL RAHU (Semis Code - 401020273)			**17,086,000**	**9,153,000**	**21,256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0209	**GBPS GOLARCHI (PRIMARY SCHOOL) SHAHEED FAZIL RAHU (Semis Code - 401020375)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,370,000**	**11,451,000**	**20,879,000**
A011	**TOTAL PAY**		**10**	**10**	**9,368,000**	**5,345,000**	**10,171,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,003,000**	**1,024,000**	**3,577,000**
A01101	Total Basic Pay Of Officer		1	1	3,003,000	1,024,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**6,365,000**	**4,321,000**	**6,594,000**
A01151	Total Basic Pay Other Staff		9	9	6,365,000	4,321,000	6,594,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	5,045,000		5,227,000
A012	**TOTAL ALLOWANCES**				**7,002,000**	**6,106,000**	**10,708,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,953,000**	**6,046,000**	**10,648,000**
A01202	House Rent Allowance				335,000	270,000	405,000
A01203	Conveyance Allowance				493,000	393,000	590,000
A01217	Medical Allowance				186,000	148,000	148,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				546,000	465,000	698,000
A0124S	Differential Allowance				1,184,000	1,007,000	1,511,000
A0124X	Adhoc Relief Allowance 2023				1,903,000	1,636,000	2,454,000
A0125E	Adhoc Relief Allowance-2024				1,466,000	1,309,000	1,964,000
A0125P	Ad-hoc Relief Allowance 2025					608,000	1,004,000
A01270	Others				839,000	210,000	1,874,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**49,000**	**60,000**	**60,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0209	**GBPS GOLARCHI (PRIMARY SCHOOL) SHAHEED FAZIL RAHU (Semis Code - 401020375)**					
A01289	Teaching Allowance			49,000	60,000	60,000
A03	**TOTAL OPERATING EXPENSES**			**368,000**	**368,000**	**368,000**
A039	**TOTAL GENERAL**			**368,000**	**368,000**	**368,000**
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GOLARCHI (PRIMARY SCHOOL) SHAHEED FAZIL RAHU (Semis Code - 401020375)				**16,756,000**	**11,837,000**	**21,265,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0211	**GBPS TARAI (PRIMARY SCHOOL) TARI (Semis Code - 401020295)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,443,000**	**12,828,000**	**21,077,000**
A011	**TOTAL PAY**		**10**	**10**	**8,660,000**	**6,041,000**	**9,438,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,003,000**	**1,024,000**	**3,577,000**
A01101	Total Basic Pay Of Officer		1	1	3,003,000	1,024,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,657,000**	**5,017,000**	**5,861,000**
A01151	Total Basic Pay Other Staff		9	9	5,657,000	5,017,000	5,861,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	5,045,000		5,227,000
A012	**TOTAL ALLOWANCES**				**7,783,000**	**6,787,000**	**11,639,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,733,000**	**6,743,000**	**11,595,000**
A01202	House Rent Allowance				322,000	266,000	399,000
A01203	Conveyance Allowance				536,000	445,000	668,000
A01217	Medical Allowance				172,000	139,000	139,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				619,000	531,000	797,000
A0124S	Differential Allowance				1,313,000	1,123,000	1,685,000
A0124X	Adhoc Relief Allowance 2023				2,300,000	1,878,000	2,817,000
A0125E	Adhoc Relief Allowance-2024				1,701,000	1,479,000	2,219,000
A0125P	Ad-hoc Relief Allowance 2025					690,000	1,139,000
A01270	Others				769,000	192,000	1,732,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**50,000**	**44,000**	**44,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0211	**GBPS TARAI (PRIMARY SCHOOL) TARI (Semis Code - 401020295)**					
A01289	Teaching Allowance			50,000	44,000	44,000
A03	**TOTAL OPERATING EXPENSES**			**368,000**	**368,000**	**368,000**
A039	**TOTAL GENERAL**			**368,000**	**368,000**	**368,000**
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS TARAI (PRIMARY SCHOOL) TARI (Semis Code - 401020295)				**16,829,000**	**13,214,000**	**21,463,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0212	**GBPS KARIO GANHWAR (PRIMARY SCHOOL) KARIO (Semis Code - 401020014)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,262,000	6,755,000	15,583,000
A011	**TOTAL PAY**		9	9	8,426,000	3,412,000	9,194,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	3,003,000	751,000	3,577,000
A01101	Total Basic Pay Of Officer		1	1	3,003,000	751,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	5,423,000	2,661,000	5,617,000
A01151	Total Basic Pay Other Staff		8	8	5,423,000	2,661,000	5,617,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	4,457,000		4,617,000
A012	**TOTAL ALLOWANCES**				3,836,000	3,343,000	6,389,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,836,000	3,321,000	6,367,000
A01202	House Rent Allowance				252,000	214,000	321,000
A01203	Conveyance Allowance				331,000	282,000	423,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				159,000	136,000	136,000
A0124R	Ad-Hoc Relief Allowance-2022				255,000	220,000	330,000
A0124S	Differential Allowance				584,000	503,000	755,000
A0124X	Adhoc Relief Allowance 2023				842,000	791,000	1,187,000
A0125E	Adhoc Relief Allowance-2024				663,000	665,000	998,000
A0125P	Ad-hoc Relief Allowance 2025					319,000	527,000
A01270	Others				746,000	187,000	1,686,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0212	**GBPS KARIO GANHWAR (PRIMARY SCHOOL) KARIO (Semis Code - 401020014)**					
A01289	Teaching Allowance				22,000	22,000
A03	**TOTAL OPERATING EXPENSES**			368,000	368,000	368,000
A039	**TOTAL GENERAL**			368,000	368,000	368,000
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KARIO GANHWAR (PRIMARY SCHOOL) KARIO (Semis Code - 401020014)				**12,648,000**	**7,141,000**	**15,969,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0214	**GBPS KHORWAH (PRIMARY SCHOOL) KHORWAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,463,000**	**4,423,000**	**13,032,000**
A011	**TOTAL PAY**		**8**	**8**	**7,835,000**	**2,309,000**	**8,582,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,003,000**	**751,000**	**3,577,000**
A01101	Total Basic Pay Of Officer		1	1	3,003,000	751,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,832,000**	**1,558,000**	**5,005,000**
A01151	Total Basic Pay Other Staff		7	7	4,832,000	1,558,000	5,005,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	3,866,000		4,005,000
A012	**TOTAL ALLOWANCES**				**1,628,000**	**2,114,000**	**4,450,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,628,000**	**2,089,000**	**4,425,000**
A01202	House Rent Allowance				91,000	138,000	207,000
A01203	Conveyance Allowance				117,000	179,000	269,000
A01217	Medical Allowance				56,000	86,000	86,000
A0124R	Ad-Hoc Relief Allowance-2022				89,000	142,000	213,000
A0124S	Differential Allowance				204,000	326,000	489,000
A0124X	Adhoc Relief Allowance 2023				215,000	500,000	750,000
A0125E	Adhoc Relief Allowance-2024				169,000	389,000	584,000
A0125P	Ad-hoc Relief Allowance 2025					157,000	260,000
A01270	Others				687,000	172,000	1,567,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**25,000**	**25,000**
A01289	Teaching Allowance					25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0214	**GBPS KHORWAH (PRIMARY SCHOOL) KHORWAH**					
A03	**TOTAL OPERATING EXPENSES**			368,000	368,000	368,000
A039	**TOTAL GENERAL**			368,000	368,000	368,000
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KHORWAH (PRIMARY SCHOOL) KHORWAH				**9,849,000**	**4,809,000**	**13,418,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0215	**GBPS NOOR MUHAMMAD KUMBHAR MOHALLA (PRIMARY SCHOOL) KHORWAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,893,000**	**4,209,000**	**11,120,000**
A011	**TOTAL PAY**		**5**	**5**	**6,407,000**	**2,235,000**	**7,103,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,003,000**	**751,000**	**3,577,000**
A01101	Total Basic Pay Of Officer		1	1	3,003,000	751,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**3,404,000**	**1,484,000**	**3,526,000**
A01151	Total Basic Pay Other Staff		4	4	3,404,000	1,484,000	3,526,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	2,696,000		2,793,000
A012	**TOTAL ALLOWANCES**				**1,486,000**	**1,974,000**	**4,017,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,486,000**	**1,961,000**	**4,004,000**
A01202	House Rent Allowance				91,000	131,000	197,000
A01203	Conveyance Allowance				117,000	169,000	254,000
A01217	Medical Allowance				56,000	82,000	82,000
A0124R	Ad-Hoc Relief Allowance-2022				89,000	135,000	203,000
A0124S	Differential Allowance				204,000	309,000	464,000
A0124X	Adhoc Relief Allowance 2023				215,000	475,000	713,000
A0125E	Adhoc Relief Allowance-2024				169,000	371,000	557,000
A0125P	Ad-hoc Relief Allowance 2025					153,000	252,000
A01270	Others				545,000	136,000	1,282,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**13,000**	**13,000**
A01289	Teaching Allowance					13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0215	**GBPS NOOR MUHAMMAD KUMBHAR MOHALLA (PRIMARY SCHOOL) KHORWAH**					
A03	**TOTAL OPERATING EXPENSES**			**368,000**	**368,000**	**368,000**
A039	**TOTAL GENERAL**			**368,000**	**368,000**	**368,000**
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NOOR MUHAMMAD KUMBHAR MOHALLA (PRIMARY SCHOOL) KHORWAH				**8,279,000**	**4,595,000**	**11,506,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0216	**GGPS BADIN (PRIMARY SCHOOL) BADIN-1 (Semis Code - 401010127)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,365,000**	**21,278,000**	**42,380,000**
A011	**TOTAL PAY**		**17**	**17**	**20,166,000**	**9,975,000**	**22,082,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**2,097,000**	**9,155,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	2,097,000	9,155,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**12,479,000**	**7,878,000**	**12,927,000**
A01151	Total Basic Pay Other Staff		16	16	12,479,000	7,878,000	12,927,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	11,513,000		11,927,000
A012	**TOTAL ALLOWANCES**				**13,199,000**	**11,303,000**	**20,298,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,060,000**	**11,172,000**	**20,167,000**
A01202	House Rent Allowance				534,000	454,000	681,000
A01203	Conveyance Allowance				882,000	728,000	1,092,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				327,000	270,000	270,000
A0124R	Ad-Hoc Relief Allowance-2022				1,045,000	856,000	1,284,000
A0124S	Differential Allowance				2,066,000	1,836,000	2,754,000
A0124X	Adhoc Relief Allowance 2023				3,617,000	2,998,000	4,497,000
A0125E	Adhoc Relief Allowance-2024				2,818,000	2,431,000	3,647,000
A0125P	Ad-hoc Relief Allowance 2025					1,155,000	1,907,000
A01270	Others				1,769,000	442,000	4,033,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**139,000**	**131,000**	**131,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0216	**GGPS BADIN (PRIMARY SCHOOL) BADIN-1 (Semis Code - 401010127)**					
A01289	Teaching Allowance			139,000	131,000	131,000
A03	**TOTAL OPERATING EXPENSES**			**368,000**	**368,000**	**368,000**
A039	**TOTAL GENERAL**			**368,000**	**368,000**	**368,000**
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS BADIN (PRIMARY SCHOOL) BADIN-1 (Semis Code - 401010127)				**33,751,000**	**21,664,000**	**42,766,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0219	**GBPS ALLAH DINO SOOMRO (PRIMARY SCHOOL) BADIN-2 (Semis Code - 401010494)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,356,000**	**8,267,000**	**24,874,000**
A011	**TOTAL PAY**		**9**	**10**	**13,818,000**	**3,750,000**	**15,776,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**877,000**	**9,155,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	877,000	9,155,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**9**	**6,131,000**	**2,873,000**	**6,621,000**
A01151	Total Basic Pay Other Staff		8	9	6,131,000	2,873,000	6,621,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	5	1,416,000		1,737,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	4,457,000		4,617,000
A012	**TOTAL ALLOWANCES**				**5,538,000**	**4,517,000**	**9,098,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,513,000**	**4,498,000**	**9,079,000**
A01202	House Rent Allowance				286,000	233,000	350,000
A01203	Conveyance Allowance				389,000	319,000	479,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				169,000	135,000	135,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				456,000	327,000	491,000
A0124S	Differential Allowance				808,000	721,000	1,082,000
A0124X	Adhoc Relief Allowance 2023				1,349,000	1,145,000	1,718,000
A0125E	Adhoc Relief Allowance-2024				910,000	911,000	1,367,000
A0125P	Ad-hoc Relief Allowance 2025					418,000	690,000
A01270	Others				1,141,000	285,000	2,763,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0219	**GBPS ALLAH DINO SOOMRO (PRIMARY SCHOOL) BADIN-2 (Semis Code - 401010494)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**19,000**	**19,000**
A01289	Teaching Allowance			25,000	19,000	19,000
A03	**TOTAL OPERATING EXPENSES**			**368,000**	**368,000**	**368,000**
A039	**TOTAL GENERAL**			**368,000**	**368,000**	**368,000**
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ALLAH DINO SOOMRO (PRIMARY SCHOOL) BADIN-2 (Semis Code - 401010494)				**19,742,000**	**8,653,000**	**25,260,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0222	**GGPS LAWARI SHARIF (PRIMARY SCHOOL) LOWARI SHARIF (Semis Code - 401010128)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				15,020,000	9,921,000	18,192,000
A011	**TOTAL PAY**		9	9	8,072,000	4,569,000	8,828,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	3,003,000	337,000	3,577,000
A01101	Total Basic Pay Of Officer		1	1	3,003,000	337,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	5,069,000	4,232,000	5,251,000
A01151	Total Basic Pay Other Staff		8	8	5,069,000	4,232,000	5,251,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	4,457,000		4,617,000
A012	**TOTAL ALLOWANCES**				6,948,000	5,352,000	9,364,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,879,000	5,295,000	9,307,000
A01202	House Rent Allowance				320,000	234,000	351,000
A01203	Conveyance Allowance				487,000	368,000	552,000
A01217	Medical Allowance				189,000	133,000	133,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				576,000	405,000	608,000
A0124S	Differential Allowance				1,204,000	871,000	1,307,000
A0124X	Adhoc Relief Allowance 2023				2,043,000	1,433,000	2,150,000
A0125E	Adhoc Relief Allowance-2024				1,349,000	1,132,000	1,698,000
A0125P	Ad-hoc Relief Allowance 2025					541,000	893,000
A01270	Others				710,000	178,000	1,615,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0222	**GGPS LAWARI SHARIF (PRIMARY SCHOOL) LOWARI SHARIF (Semis Code - 401010128)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**57,000**	**57,000**
A01289	Teaching Allowance			69,000	57,000	57,000
A03	**TOTAL OPERATING EXPENSES**			**368,000**	**368,000**	**368,000**
A039	**TOTAL GENERAL**			**368,000**	**368,000**	**368,000**
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS LAWARI SHARIF (PRIMARY SCHOOL) LOWARI SHARIF (Semis Code - 401010128)				**15,406,000**	**10,307,000**	**18,578,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0230	**GGPS JATTOI MOHULLAH (PRIMARY SCHOOL) TALHAR (Semis Code - 401050088)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,523,000**	**11,859,000**	**21,058,000**
A011	**TOTAL PAY**		**9**	**9**	**9,134,000**	**5,432,000**	**9,928,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,003,000**	**216,000**	**3,577,000**
A01101	Total Basic Pay Of Officer		1	1	3,003,000	216,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**6,131,000**	**5,216,000**	**6,351,000**
A01151	Total Basic Pay Other Staff		8	8	6,131,000	5,216,000	6,351,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	4,457,000		4,617,000
A012	**TOTAL ALLOWANCES**				**6,389,000**	**6,427,000**	**11,130,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,336,000**	**6,344,000**	**11,047,000**
A01202	House Rent Allowance				340,000	300,000	450,000
A01203	Conveyance Allowance				490,000	470,000	705,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				194,000	175,000	175,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				539,000	469,000	704,000
A0124S	Differential Allowance				1,020,000	1,015,000	1,523,000
A0124X	Adhoc Relief Allowance 2023				1,677,000	1,697,000	2,546,000
A0125E	Adhoc Relief Allowance-2024				1,255,000	1,358,000	2,037,000
A0125P	Ad-hoc Relief Allowance 2025					652,000	1,076,000
A01270	Others				816,000	204,000	1,827,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0230	**GGPS JATTOI MOHULLAH (PRIMARY SCHOOL) TALHAR (Semis Code - 401050088)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**83,000**	**83,000**
A01289	Teaching Allowance			53,000	83,000	83,000
A03	**TOTAL OPERATING EXPENSES**			**368,000**	**368,000**	**368,000**
A039	**TOTAL GENERAL**			**368,000**	**368,000**	**368,000**
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS JATTOI MOHULLAH (PRIMARY SCHOOL) TALHAR (Semis Code - 401050088)				**15,909,000**	**12,245,000**	**21,444,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0236	**GBPS JATOI MUHALLA TALHAR (Semis Code - 401050044)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,829,000**	**11,007,000**	**23,216,000**
A011	**TOTAL PAY**		**11**	**11**	**11,372,000**	**4,914,000**	**12,247,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,003,000**	**505,000**	**3,577,000**
A01101	Total Basic Pay Of Officer		1	1	3,003,000	505,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**8,369,000**	**4,409,000**	**8,670,000**
A01151	Total Basic Pay Other Staff		10	10	8,369,000	4,409,000	8,670,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	5,633,000		5,836,000
A012	**TOTAL ALLOWANCES**				**7,457,000**	**6,093,000**	**10,969,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,404,000**	**6,017,000**	**10,893,000**
A01202	House Rent Allowance				546,000	349,000	524,000
A01203	Conveyance Allowance				744,000	492,000	738,000
A01217	Medical Allowance				329,000	209,000	209,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				643,000	437,000	656,000
A0124S	Differential Allowance				1,249,000	967,000	1,451,000
A0124X	Adhoc Relief Allowance 2023				1,618,000	1,541,000	2,312,000
A0125E	Adhoc Relief Allowance-2024				1,237,000	1,211,000	1,817,000
A0125P	Ad-hoc Relief Allowance 2025					552,000	911,000
A01270	Others				1,037,000	259,000	2,275,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**53,000**	**76,000**	**76,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0236	**GBPS JATOI MUHALLA TALHAR (Semis Code - 401050044)**					
A01289	Teaching Allowance			53,000	76,000	76,000
A03	**TOTAL OPERATING EXPENSES**			**368,000**	**368,000**	**368,000**
A039	**TOTAL GENERAL**			**368,000**	**368,000**	**368,000**
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS JATOI MUHALLA TALHAR (Semis Code - 401050044)				**19,215,000**	**11,393,000**	**23,602,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0238	**GGPS KHOSKI (PRIMARY SCHOOL) KHOSKI (Semis Code - 401040118)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,759,000**	**3,173,000**	**8,647,000**
A011	**TOTAL PAY**		**4**	**4**	**5,111,000**	**1,821,000**	**5,761,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,003,000**	**751,000**	**3,577,000**
A01101	Total Basic Pay Of Officer		1	1	3,003,000	751,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**2,108,000**	**1,070,000**	**2,184,000**
A01151	Total Basic Pay Other Staff		3	3	2,108,000	1,070,000	2,184,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	1,054,000		1,092,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,054,000		1,092,000
A012	**TOTAL ALLOWANCES**				**1,648,000**	**1,352,000**	**2,886,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,648,000**	**1,341,000**	**2,875,000**
A01202	House Rent Allowance				118,000	83,000	125,000
A01203	Conveyance Allowance				153,000	107,000	161,000
A01217	Medical Allowance				73,000	52,000	52,000
A0124R	Ad-Hoc Relief Allowance-2022				88,000	85,000	128,000
A0124S	Differential Allowance				201,000	196,000	294,000
A0124X	Adhoc Relief Allowance 2023				335,000	319,000	479,000
A0125E	Adhoc Relief Allowance-2024				263,000	267,000	401,000
A0125P	Ad-hoc Relief Allowance 2025					128,000	212,000
A01270	Others				417,000	104,000	1,023,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**11,000**	**11,000**
A01289	Teaching Allowance					11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0238	**GGPS KHOSKI (PRIMARY SCHOOL) KHOSKI (Semis Code - 401040118)**					
A03	**TOTAL OPERATING EXPENSES**			368,000	368,000	368,000
A039	**TOTAL GENERAL**			368,000	368,000	368,000
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS KHOSKI (PRIMARY SCHOOL) KHOSKI (Semis Code - 401040118)				**7,145,000**	**3,559,000**	**9,033,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0243	**GGPS PANGRIO (CMS) (PRIMARY SCHOOL) PANGRIO (Semis Code - 401040119)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,190,000**	**12,453,000**	**21,305,000**
A011	**TOTAL PAY**		**11**	**11**	**8,893,000**	**5,658,000**	**9,678,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,003,000**	**1,091,000**	**3,577,000**
A01101	Total Basic Pay Of Officer		1	1	3,003,000	1,091,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,890,000**	**4,567,000**	**6,101,000**
A01151	Total Basic Pay Other Staff		10	10	5,890,000	4,567,000	6,101,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,816,000		2,917,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,816,000		2,917,000
A012	**TOTAL ALLOWANCES**				**6,297,000**	**6,795,000**	**11,627,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,220,000**	**6,707,000**	**11,539,000**
A01202	House Rent Allowance				297,000	324,000	486,000
A01203	Conveyance Allowance				441,000	471,000	707,000
A0120D	Integrated Allowance				2,000	1,000	1,000
A01217	Medical Allowance				218,000	205,000	205,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				475,000	530,000	795,000
A0124S	Differential Allowance				999,000	1,145,000	1,718,000
A0124X	Adhoc Relief Allowance 2023				1,726,000	1,789,000	2,684,000
A0125E	Adhoc Relief Allowance-2024				1,269,000	1,391,000	2,087,000
A0125P	Ad-hoc Relief Allowance 2025					653,000	1,077,000
A01270	Others				792,000	198,000	1,779,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0243	**GGPS PANGRIO (CMS) (PRIMARY SCHOOL) PANGRIO (Semis Code - 401040119)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**77,000**	**88,000**	**88,000**
A01289	Teaching Allowance			77,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**368,000**	**368,000**	**368,000**
A039	**TOTAL GENERAL**			**368,000**	**368,000**	**368,000**
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS PANGRIO (CMS) (PRIMARY SCHOOL) PANGRIO (Semis Code - 401040119)				**15,576,000**	**12,839,000**	**21,691,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0244	**GGPS JAMIL COLONY MATLI (PRIMARY SCHOOL) MATLI-1 (Semis Code - 401030099)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,110,000**	**12,196,000**	**22,626,000**
A011	**TOTAL PAY**		**11**	**11**	**10,304,000**	**5,661,000**	**11,141,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,003,000**	**2,655,000**	**3,577,000**
A01101	Total Basic Pay Of Officer		1	1	3,003,000	2,655,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**7,301,000**	**3,006,000**	**7,564,000**
A01151	Total Basic Pay Other Staff		10	10	7,301,000	3,006,000	7,564,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,410,000		1,461,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	5,633,000		5,836,000
A012	**TOTAL ALLOWANCES**				**7,806,000**	**6,535,000**	**11,485,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,742,000**	**6,463,000**	**11,413,000**
A01202	House Rent Allowance				357,000	316,000	474,000
A01203	Conveyance Allowance				546,000	464,000	696,000
A01217	Medical Allowance				200,000	182,000	182,000
A0124R	Ad-Hoc Relief Allowance-2022				611,000	485,000	728,000
A0124S	Differential Allowance				1,318,000	1,056,000	1,584,000
A0124X	Adhoc Relief Allowance 2023				2,271,000	1,698,000	2,547,000
A0125E	Adhoc Relief Allowance-2024				1,508,000	1,384,000	2,076,000
A0125P	Ad-hoc Relief Allowance 2025					645,000	1,065,000
A01270	Others				931,000	233,000	2,061,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**64,000**	**72,000**	**72,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0244	**GGPS JAMIL COLONY MATLI (PRIMARY SCHOOL) MATLI-1 (Semis Code - 401030099)**					
A01289	Teaching Allowance			64,000	72,000	72,000
A03	**TOTAL OPERATING EXPENSES**			**368,000**	**368,000**	**368,000**
A039	**TOTAL GENERAL**			**368,000**	**368,000**	**368,000**
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS JAMIL COLONY MATLI (PRIMARY SCHOOL) MATLI-1 (Semis Code - 401030099)				**18,496,000**	**12,582,000**	**23,012,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0245	**GGPS MAIN SCHOOL MATLI (PRIMARY SCHOOL) MATLI-2 (Semis Code - 401030185)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,455,000**	**41,617,000**	**73,166,000**
A011	**TOTAL PAY**		**34**	**34**	**31,693,000**	**18,970,000**	**34,025,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**1,719,000**	**9,155,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	1,719,000	9,155,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**24,006,000**	**17,251,000**	**24,870,000**
A01151	Total Basic Pay Other Staff		33	33	24,006,000	17,251,000	24,870,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	4,602,000		4,768,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	19,146,000		19,835,000
A012	**TOTAL ALLOWANCES**				**24,762,000**	**22,647,000**	**39,141,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,523,000**	**22,389,000**	**38,883,000**
A01202	House Rent Allowance				1,245,000	1,004,000	1,506,000
A01203	Conveyance Allowance				1,896,000	1,596,000	2,394,000
A01217	Medical Allowance				730,000	587,000	587,000
A0124R	Ad-Hoc Relief Allowance-2022				2,037,000	1,689,000	2,534,000
A0124S	Differential Allowance				4,217,000	3,652,000	5,478,000
A0124X	Adhoc Relief Allowance 2023				6,775,000	6,043,000	9,065,000
A0125E	Adhoc Relief Allowance-2024				4,712,000	4,791,000	7,187,000
A0125P	Ad-hoc Relief Allowance 2025					2,299,000	3,794,000
A01270	Others				2,911,000	728,000	6,338,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**239,000**	**258,000**	**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0245	**GGPS MAIN SCHOOL MATLI (PRIMARY SCHOOL) MATLI-2 (Semis Code - 401030185)**					
A01289	Teaching Allowance			239,000	258,000	258,000
A03	**TOTAL OPERATING EXPENSES**			**420,000**	**420,000**	**420,000**
A039	**TOTAL GENERAL**			**420,000**	**420,000**	**420,000**
A03901	Stationery			211,000	211,000	211,000
A03903	Conference/Seminars/Workshops/Sympo			75,000	75,000	75,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS MAIN SCHOOL MATLI (PRIMARY SCHOOL) MATLI-2 (Semis Code - 401030185)				**56,893,000**	**42,055,000**	**73,604,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0249	**GGPS TANDO GHULAM ALI (PRIMARY SCHOOL) TANDO GHULAM ALI (Semis Code - 401030102)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,580,000**	**11,055,000**	**29,918,000**
A011	**TOTAL PAY**		**12**	**12**	**16,290,000**	**4,964,000**	**18,079,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**407,000**	**9,167,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	395,000	9,155,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					12,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**8,603,000**	**4,557,000**	**8,912,000**
A01151	Total Basic Pay Other Staff		11	11	8,603,000	4,557,000	8,912,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	6,221,000		6,445,000
A012	**TOTAL ALLOWANCES**				**8,290,000**	**6,091,000**	**11,839,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,243,000**	**6,042,000**	**11,790,000**
A01202	House Rent Allowance				473,000	329,000	494,000
A01203	Conveyance Allowance				659,000	460,000	690,000
A01217	Medical Allowance				293,000	201,000	201,000
A0124R	Ad-Hoc Relief Allowance-2022				629,000	428,000	642,000
A0124S	Differential Allowance				1,390,000	948,000	1,422,000
A0124X	Adhoc Relief Allowance 2023				1,867,000	1,512,000	2,268,000
A0125E	Adhoc Relief Allowance-2024				1,546,000	1,229,000	1,844,000
A0125P	Ad-hoc Relief Allowance 2025					588,000	971,000
A01270	Others				1,386,000	347,000	3,258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0249	**GGPS TANDO GHULAM ALI (PRIMARY SCHOOL) TANDO GHULAM ALI (Semis Code - 401030102)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			47,000	49,000	49,000
A01289	Teaching Allowance			47,000	49,000	49,000
A03	**TOTAL OPERATING EXPENSES**			368,000	368,000	368,000
A039	**TOTAL GENERAL**			368,000	368,000	368,000
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GGPS TANDO GHULAM ALI (PRIMARY SCHOOL) TANDO GHULAM ALI (Semis Code - 401030102)			**24,966,000**	**11,441,000**	**30,304,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0348	**TEO BADIN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,287,844,000**	**971,057,000**	**1,593,934,000**
A011	**TOTAL PAY**		**825**	**835**	**720,761,000**	**476,885,000**	**749,525,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**15,658,000**	**5,860,000**	**18,619,000**
A01101	Total Basic Pay Of Officer		2	2	15,505,000	5,798,000	18,466,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	12,786,000		15,228,000
A119	ASSISTANT	(BPS-16)	1	1	2,719,000		3,238,000
A01102	Personal pay				153,000	62,000	153,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**823**	**833**	**705,103,000**	**471,025,000**	**730,906,000**
A01151	Total Basic Pay Other Staff		823	833	640,597,000	406,477,000	666,358,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	252	262	86,997,000		92,829,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,206,000		1,249,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,092,000		1,131,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	486	486	523,394,000		542,236,000
D161	DRIVER	(BPS-04)	1	1	1,012,000		1,048,000
C089	CHOWKIDAR	(BPS-01)	59	59	19,625,000		20,332,000
N003	NAIB QASID	(BPS-01)	21	21	6,715,000		6,957,000
S008	SANITARY WORKER	(BPS-01)	1	1	556,000		576,000
A01152	Personal pay				570,000	612,000	612,000
A01156	Total Pay of contract staff				63,936,000	63,936,000	63,936,000
NCHD	NCHD TEACHERS	(BPS-14)			63,936,000		
A012	**TOTAL ALLOWANCES**				**567,083,000**	**494,172,000**	**844,409,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**559,064,000**	**490,025,000**	**840,262,000**
A01202	House Rent Allowance				34,313,000	23,504,000	35,256,000
A01203	Conveyance Allowance				54,103,000	35,444,000	53,166,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0348	**TEO BADIN (M) PRIMARY**					
A01207	Washing Allowance			196,000	77,000	77,000
A0120D	Integrated Allowance			252,000	214,000	214,000
A01217	Medical Allowance			22,173,000	14,840,000	14,840,000
A0121N	Personal Allowance			2,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			200,000	611,000	611,000
A01238	Charge Allowance			327,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			44,862,000	36,308,000	54,462,000
A0124S	Differential Allowance			89,793,000	79,951,000	119,927,000
A0124X	Adhoc Relief Allowance 2023			141,611,000	130,193,000	195,290,000
A0125E	Adhoc Relief Allowance-2024			103,633,000	103,814,000	155,721,000
A0125P	Ad-hoc Relief Allowance 2025				48,167,000	79,476,000
A01270	Others			67,599,000	16,900,000	131,220,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**8,019,000**	**4,147,000**	**4,147,000**
A01289	Teaching Allowance			8,019,000	4,147,000	4,147,000
A03	**TOTAL OPERATING EXPENSES**			**2,370,000**	**2,234,000**	**2,370,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,135,000**	**1,135,000**	**1,135,000**
A03805	Travelling Allowance			419,000	419,000	419,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			716,000	716,000	716,000
A039	**TOTAL GENERAL**			**1,099,000**	**1,099,000**	**1,099,000**
A03901	Stationery			393,000	393,000	393,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			48,000	48,000	48,000
A03906	Uniforms and Protective Clothing			72,000	72,000	72,000
A03970	Others			486,000	486,000	486,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0348	**TEO BADIN (M) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			272,000	272,000	272,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	200,000
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			72,000	72,000	72,000
A13701	Hardware			72,000	72,000	72,000
TEO BADIN (M) PRIMARY				**1,290,486,000**	**975,963,000**	**1,596,576,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0349	**TEO BADIN (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**232,143,000**	**153,439,000**	**288,782,000**
A011	**TOTAL PAY**		**167**	**177**	**137,696,000**	**72,870,000**	**147,101,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**12,855,000**	**10,414,000**	**15,297,000**
A01101	Total Basic Pay Of Officer		1	1	12,786,000	10,397,000	15,228,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	12,786,000		15,228,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				69,000	17,000	69,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**166**	**176**	**124,841,000**	**62,456,000**	**131,804,000**
A01151	Total Basic Pay Other Staff		166	176	118,426,000	56,073,000	125,389,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	23	33	9,065,000		12,091,000
S053	SENIOR CLERK	(BPS-14)	1	1	971,000		1,006,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		247,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,092,000		1,131,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	82	82	89,256,000		92,469,000
D161	DRIVER	(BPS-04)	1	1	1,092,000		1,131,000
C089	CHOWKIDAR	(BPS-01)	33	33	10,344,000		10,716,000
N003	NAIB QASID	(BPS-01)	20	20	5,406,000		5,601,000
S008	SANITARY WORKER	(BPS-01)	3	3	962,000		997,000
A01152	Personal pay				199,000	167,000	199,000
A01156	Total Pay of contract staff				6,216,000	6,216,000	6,216,000
NCHD	NCHD TEACHERS	(BPS-14)			6,216,000		
A012	**TOTAL ALLOWANCES**				**94,447,000**	**80,569,000**	**141,681,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**93,616,000**	**79,768,000**	**140,880,000**
A01202	House Rent Allowance				4,183,000	3,597,000	5,396,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0349	**TEO BADIN (F) PRIMARY**					
A01203	Conveyance Allowance			6,515,000	5,616,000	8,424,000
A01207	Washing Allowance			80,000	41,000	41,000
A0120D	Integrated Allowance			146,000	124,000	124,000
A01217	Medical Allowance			2,953,000	2,493,000	2,493,000
A0121N	Personal Allowance			4,000	1,000	1,000
A01226	Computer Allowance				19,000	19,000
A01238	Charge Allowance			4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			7,074,000	5,788,000	8,682,000
A0124S	Differential Allowance			17,298,000	12,833,000	19,250,000
A0124X	Adhoc Relief Allowance 2023			24,493,000	20,893,000	31,340,000
A0125E	Adhoc Relief Allowance-2024			17,871,000	17,135,000	25,703,000
A0125P	Ad-hoc Relief Allowance 2025				7,977,000	13,163,000
A01270	Others			12,995,000	3,249,000	26,242,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**831,000**	**801,000**	**801,000**
A01289	Teaching Allowance			831,000	801,000	801,000
A03	**TOTAL OPERATING EXPENSES**			**762,000**	**664,000**	**762,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**409,000**	**409,000**	**409,000**
A03901	Stationery			125,000	125,000	125,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0349	**TEO BADIN (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO BADIN (F) PRIMARY				**232,953,000**	**154,151,000**	**289,592,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0350	**TEO S-F RAHOO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**733,766,000**	**581,663,000**	**927,071,000**
A011	**TOTAL PAY**		**607**	**607**	**407,379,000**	**283,379,000**	**422,292,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**10,286,000**	**4,063,000**	**12,221,000**
A01101	Total Basic Pay Of Officer		2	2	10,136,000	4,025,000	12,071,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	7,390,000		8,801,000
A119	ASSISTANT	(BPS-16)	1	1	2,746,000		3,270,000
A01102	Personal pay				150,000	38,000	150,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**605**	**605**	**397,093,000**	**279,316,000**	**410,071,000**
A01151	Total Basic Pay Other Staff		605	605	360,487,000	242,727,000	373,465,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	83	83	29,484,000		30,545,000
S053	SENIOR CLERK	(BPS-14)	1	1	580,000		601,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,151,000		1,192,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	389	389	298,796,000		309,553,000
D161	DRIVER	(BPS-04)	1	1	709,000		735,000
C089	CHOWKIDAR	(BPS-01)	68	68	16,158,000		16,740,000
N003	NAIB QASID	(BPS-01)	39	39	9,105,000		9,433,000
S008	SANITARY WORKER	(BPS-01)	21	21	4,234,000		4,386,000
A01152	Personal pay				198,000	181,000	198,000
A01156	Total Pay of contract staff				36,408,000	36,408,000	36,408,000
NCHD	NCHD TEACHERS	(BPS-14)			36,408,000		
A012	**TOTAL ALLOWANCES**				**326,387,000**	**298,284,000**	**504,779,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**322,488,000**	**295,771,000**	**502,266,000**
A01202	House Rent Allowance				19,132,000	14,993,000	22,490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0350	**TEO S-F RAHOO (M) PRIMARY**					
A01203	Conveyance Allowance			28,151,000	21,445,000	32,168,000
A01207	Washing Allowance			165,000	57,000	57,000
A0120D	Integrated Allowance			563,000	335,000	335,000
A01217	Medical Allowance			13,459,000	9,637,000	9,637,000
A0121N	Personal Allowance			15,000	4,000	4,000
A0121T	Adhoc Relief Allowance 2013				24,000	
A01226	Computer Allowance			9,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				24,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017				80,000	
A01238	Charge Allowance			165,000	41,000	41,000
A0123G	Ad-hoc Relief Allowance-2018				107,000	
A0123P	Ad-hoc Relief A 2019				41,000	
A0124R	Ad-Hoc Relief Allowance-2022			21,671,000	21,728,000	32,592,000
A0124S	Differential Allowance			61,673,000	48,279,000	72,419,000
A0124X	Adhoc Relief Allowance 2023			78,909,000	78,094,000	117,141,000
A0125E	Adhoc Relief Allowance-2024			60,266,000	62,457,000	93,686,000
A0125P	Ad-hoc Relief Allowance 2025				28,786,000	47,498,000
A01270	Others			38,260,000	9,565,000	74,124,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,899,000**	**2,513,000**	**2,513,000**
A01289	Teaching Allowance			3,899,000	2,513,000	2,513,000
A03	**TOTAL OPERATING EXPENSES**			**2,098,000**	**1,861,000**	**2,098,000**
A033	**TOTAL UTILITIES**			**237,000**		**237,000**
A03303	Electricity			237,000		237,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,016,000**	**1,016,000**	**1,016,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			716,000	716,000	716,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0350	**TEO S-F RAHOO (M) PRIMARY**					
A039	**TOTAL GENERAL**			**845,000**	**845,000**	**845,000**
A03901	Stationery			260,000	260,000	260,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			48,000	48,000	48,000
A03906	Uniforms and Protective Clothing			72,000	72,000	72,000
A03970	Others			365,000	365,000	365,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**211,000**	**211,000**	**211,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**139,000**	**139,000**	**139,000**
A13201	Furniture and Fixture			139,000	139,000	139,000
A137	**TOTAL COMPUTER EQUIPMENT**			**72,000**	**72,000**	**72,000**
A13701	Hardware			72,000	72,000	72,000
TEO S-F RAHOO (M) PRIMARY				**736,075,000**	**586,735,000**	**929,380,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0351	**TEO S-F RAHOO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**154,429,000**	**104,240,000**	**188,305,000**
A011	**TOTAL PAY**		**134**	**134**	**95,183,000**	**53,625,000**	**99,771,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**10,298,000**	**1,023,000**	**12,264,000**
A01101	Total Basic Pay Of Officer		2	2	10,298,000	1,023,000	12,264,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	7,390,000		8,801,000
A119	ASSISTANT	(BPS-16)	1	1	2,908,000		3,463,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**132**	**132**	**84,885,000**	**52,602,000**	**87,507,000**
A01151	Total Basic Pay Other Staff		132	132	72,831,000	40,568,000	75,453,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	22	22	8,725,000		9,039,000
S053	SENIOR CLERK	(BPS-14)	1	1	611,000		633,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,161,000		1,203,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	53	53	47,046,000		48,740,000
D161	DRIVER	(BPS-04)	1	1	791,000		819,000
C089	CHOWKIDAR	(BPS-01)	50	50	13,240,000		13,717,000
N003	NAIB QASID	(BPS-01)	2	2	725,000		751,000
S008	SANITARY WORKER	(BPS-01)	1	1	532,000		551,000
A01152	Personal pay				66,000	46,000	66,000
A01156	Total Pay of contract staff				11,988,000	11,988,000	11,988,000
NCHD	NCHD TEACHERS	(BPS-14)			11,988,000		
A012	**TOTAL ALLOWANCES**				**59,246,000**	**50,615,000**	**88,534,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**58,688,000**	**50,165,000**	**88,084,000**
A01202	House Rent Allowance				2,784,000	2,558,000	3,837,000
A01203	Conveyance Allowance				3,911,000	3,572,000	5,358,000
A01207	Washing Allowance				99,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0351	**TEO S-F RAHOO (F) PRIMARY**					
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			1,930,000	1,744,000	1,744,000
A0121N	Personal Allowance			2,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013				18,000	
A0122M	Adhoc Relief Allowance 2016				66,000	
A0122Y	Ad-hoc Relief Allowance 2017				86,000	
A01238	Charge Allowance			1,000		
A0123G	Ad-hoc Relief Allowance-2018				38,000	
A0123P	Ad-hoc Relief A 2019				27,000	
A0124R	Ad-Hoc Relief Allowance-2022			4,249,000	3,573,000	5,360,000
A0124S	Differential Allowance			10,277,000	8,025,000	12,038,000
A0124X	Adhoc Relief Allowance 2023			15,640,000	12,834,000	19,251,000
A0125E	Adhoc Relief Allowance-2024			11,083,000	10,497,000	15,746,000
A0125P	Ad-hoc Relief Allowance 2025				4,872,000	8,039,000
A01270	Others			8,678,000	2,170,000	16,626,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**558,000**	**450,000**	**450,000**
A01289	Teaching Allowance			558,000	450,000	450,000
A03	**TOTAL OPERATING EXPENSES**			**762,000**	**664,000**	**762,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**409,000**	**409,000**	**409,000**
A03901	Stationery			125,000	125,000	125,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0351	**TEO S-F RAHOO (F) PRIMARY**					
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO S-F RAHOO (F) PRIMARY				**155,244,000**	**104,957,000**	**189,120,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0352	**TEO TALHAR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**508,786,000**	**372,449,000**	**636,817,000**
A011	**TOTAL PAY**		**314**	**314**	**296,821,000**	**182,187,000**	**308,312,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**10,265,000**	**2,339,000**	**12,294,000**
A01101	Total Basic Pay Of Officer		2	2	10,163,000	2,149,000	12,104,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	7,390,000		8,801,000
A119	ASSISTANT	(BPS-16)	1	1	2,773,000		3,303,000
A01102	Personal pay				102,000	190,000	190,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**312**	**312**	**286,556,000**	**179,848,000**	**296,018,000**
A01151	Total Basic Pay Other Staff		312	312	262,810,000	156,149,000	272,272,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	116	116	40,715,000		42,181,000
S053	SENIOR CLERK	(BPS-14)	1	1	924,000		957,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		247,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,010,000		1,046,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	171	171	210,794,000		218,383,000
D161	DRIVER	(BPS-04)	1	1	720,000		746,000
C089	CHOWKIDAR	(BPS-01)	17	17	7,418,000		7,685,000
N003	NAIB QASID	(BPS-01)	1	1	182,000		189,000
S008	SANITARY WORKER	(BPS-01)	1	1	539,000		558,000
A01152	Personal pay				214,000	167,000	214,000
A01156	Total Pay of contract staff				23,532,000	23,532,000	23,532,000
NCHD	NCHD TEACHERS	(BPS-14)			23,532,000		
A012	**TOTAL ALLOWANCES**				**211,965,000**	**190,262,000**	**328,505,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**210,215,000**	**188,693,000**	**326,936,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0352	**TEO TALHAR (M) PRIMARY**					
A01202	House Rent Allowance			10,233,000	9,185,000	13,778,000
A01203	Conveyance Allowance			15,285,000	13,650,000	20,475,000
A01207	Washing Allowance			40,000	33,000	33,000
A0120D	Integrated Allowance			45,000	34,000	34,000
A01217	Medical Allowance			6,286,000	5,560,000	5,560,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	217,000	217,000
A01238	Charge Allowance			50,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022			16,401,000	13,929,000	20,894,000
A0124S	Differential Allowance			34,666,000	30,530,000	45,795,000
A0124X	Adhoc Relief Allowance 2023			56,667,000	49,834,000	74,751,000
A0125E	Adhoc Relief Allowance-2024			42,193,000	39,947,000	59,921,000
A0125P	Ad-hoc Relief Allowance 2025				18,697,000	30,851,000
A01270	Others			28,180,000	7,045,000	54,595,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,750,000**	**1,569,000**	**1,569,000**
A01289	Teaching Allowance			1,750,000	1,569,000	1,569,000
A03	**TOTAL OPERATING EXPENSES**			**762,000**	**664,000**	**762,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**409,000**	**409,000**	**409,000**
A03901	Stationery			125,000	125,000	125,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0352	**TEO TALHAR (M) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO TALHAR (M) PRIMARY				**509,601,000**	**373,166,000**	**637,632,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0353	**TEO TALHAR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**126,264,000**	**69,839,000**	**134,479,000**
A011	**TOTAL PAY**		**92**	**92**	**79,474,000**	**34,107,000**	**83,677,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**10,250,000**	**737,000**	**12,156,000**
A01101	Total Basic Pay Of Officer		2	2	9,981,000	670,000	11,887,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	7,390,000		8,801,000
A119	ASSISTANT	(BPS-16)	1	1	2,591,000		3,086,000
A01102	Personal pay				269,000	67,000	269,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**90**	**90**	**69,224,000**	**33,370,000**	**71,521,000**
A01151	Total Basic Pay Other Staff		90	90	63,807,000	28,020,000	66,104,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	32	32	12,129,000		12,566,000
S053	SENIOR CLERK	(BPS-14)	1	1	890,000		922,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,163,000		1,205,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	29	29	41,171,000		42,653,000
D161	DRIVER	(BPS-04)	1	1	551,000		571,000
C089	CHOWKIDAR	(BPS-01)	20	20	5,789,000		5,997,000
N003	NAIB QASID	(BPS-01)	3	3	1,269,000		1,315,000
S008	SANITARY WORKER	(BPS-01)	2	2	845,000		875,000
A01152	Personal pay				89,000	22,000	89,000
A01156	Total Pay of contract staff				5,328,000	5,328,000	5,328,000
NCHD	NCHD TEACHERS	(BPS-14)			5,328,000		
A012	**TOTAL ALLOWANCES**				**46,790,000**	**35,732,000**	**50,802,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,476,000**	**35,513,000**	**50,583,000**
A01202	House Rent Allowance				2,581,000	1,911,000	2,867,000
A01203	Conveyance Allowance				3,610,000	2,656,000	3,601,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0353	**TEO TALHAR (F) PRIMARY**					
A01207	Washing Allowance			43,000	29,000	29,000
A0120D	Integrated Allowance			8,000	11,000	11,000
A01217	Medical Allowance			1,785,000	1,321,000	1,321,000
A0121N	Personal Allowance			4,000	1,000	1,000
A01238	Charge Allowance			9,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			3,629,000	2,466,000	2,466,000
A0124S	Differential Allowance			7,793,000	5,547,000	5,547,000
A0124X	Adhoc Relief Allowance 2023			11,513,000	8,866,000	8,866,000
A0125E	Adhoc Relief Allowance-2024			7,775,000	7,335,000	7,335,000
A0125P	Ad-hoc Relief Allowance 2025				3,436,000	3,780,000
A01270	Others			7,726,000	1,932,000	14,757,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**314,000**	**219,000**	**219,000**
A01289	Teaching Allowance			314,000	219,000	219,000
A03	**TOTAL OPERATING EXPENSES**			**762,000**	**664,000**	**762,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**409,000**	**409,000**	**409,000**
A03901	Stationery			125,000	125,000	125,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0353	**TEO TALHAR (F) PRIMARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO TALHAR (F) PRIMARY				**127,079,000**	**70,556,000**	**135,294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0354	**TEO MATLI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,261,258,000	1,070,642,000	1,296,365,000
A011	**TOTAL PAY**		1077	1077	599,530,000	502,724,000	621,898,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	10,220,000	14,090,000	12,214,000
A01101	Total Basic Pay Of Officer		2	2	10,096,000	13,900,000	12,024,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	7,390,000		8,801,000
A119	ASSISTANT	(BPS-16)	1	1	2,706,000		3,223,000
A01102	Personal pay				124,000	190,000	190,000
A011-2	**TOTAL PAY OF OTHER STAFF**		1075	1075	589,310,000	488,634,000	609,684,000
A01151	Total Basic Pay Other Staff		1075	1075	563,336,000	462,565,000	583,615,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	3	3	810,000		839,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	440	440	150,976,000		156,411,000
S053	SENIOR CLERK	(BPS-14)	1	1	924,000		957,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,414,000		1,465,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	517	517	374,377,000		387,855,000
D161	DRIVER	(BPS-04)	1	1	762,000		789,000
C089	CHOWKIDAR	(BPS-01)	84	84	26,864,000		27,831,000
N003	NAIB QASID	(BPS-01)	25	25	6,676,000		6,916,000
S008	SANITARY WORKER	(BPS-01)	1	1	533,000		552,000
A01152	Personal pay				222,000	317,000	317,000
A01156	Total Pay of contract staff				25,752,000	25,752,000	25,752,000
NCHD	NCHD TEACHERS	(BPS-14)			25,752,000		
A012	**TOTAL ALLOWANCES**				661,728,000	567,918,000	674,467,000
A012-1	**TOTAL REGULAR ALLOWANCES**				652,428,000	562,817,000	669,366,000
A01202	House Rent Allowance				36,093,000	27,991,000	27,991,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0354	**TEO MATLI (M) PRIMARY**					
A01203	Conveyance Allowance			58,636,000	41,360,000	41,360,000
A01207	Washing Allowance			256,000	100,000	100,000
A01208	Dress Allowance			13,000	3,000	3,000
A0120D	Integrated Allowance			283,000	293,000	293,000
A01217	Medical Allowance			21,983,000	17,404,000	17,404,000
A0121N	Personal Allowance			29,000	7,000	7,000
A0122N	Special Conveyance Allowance to Disbaled Employees				264,000	264,000
A01238	Charge Allowance			309,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			54,824,000	41,797,000	41,797,000
A0124S	Differential Allowance			111,630,000	92,029,000	92,029,000
A0124X	Adhoc Relief Allowance 2023			178,743,000	149,210,000	149,210,000
A0125E	Adhoc Relief Allowance-2024			130,538,000	120,502,000	120,502,000
A0125P	Ad-hoc Relief Allowance 2025				57,083,000	62,791,000
A01270	Others			59,091,000	14,773,000	115,614,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,300,000**	**5,101,000**	**5,101,000**
A01289	Teaching Allowance			9,300,000	5,101,000	5,101,000
A03	**TOTAL OPERATING EXPENSES**			**2,128,000**	**2,030,000**	**2,128,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,118,000**	**1,118,000**	**1,118,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			818,000	818,000	818,000
A039	**TOTAL GENERAL**			**912,000**	**912,000**	**912,000**
A03901	Stationery			327,000	327,000	327,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			48,000	48,000	48,000
A03906	Uniforms and Protective Clothing			72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0354	**TEO MATLI (M) PRIMARY**					
A03970	Others			365,000	365,000	365,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**7,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**7,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				7,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**211,000**	**211,000**	**211,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**139,000**	**139,000**	**139,000**
A13201	Furniture and Fixture			139,000	139,000	139,000
A137	**TOTAL COMPUTER EQUIPMENT**			**72,000**	**72,000**	**72,000**
A13701	Hardware			72,000	72,000	72,000
TEO MATLI (M) PRIMARY				**1,263,597,000**	**1,080,783,000**	**1,298,704,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0355	**TEO MATLI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**243,073,000**	**217,679,000**	**255,109,000**
A011	**TOTAL PAY**		**239**	**239**	**120,345,000**	**107,629,000**	**125,695,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**10,238,000**	**8,624,000**	**12,179,000**
A01101	Total Basic Pay Of Officer		2	2	10,163,000	8,605,000	12,104,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	7,390,000		8,801,000
A119	ASSISTANT	(BPS-16)	1	1	2,773,000		3,303,000
A01102	Personal pay				75,000	19,000	75,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**237**	**237**	**110,107,000**	**99,005,000**	**113,516,000**
A01151	Total Basic Pay Other Staff		237	237	94,755,000	83,671,000	98,164,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	71	71	25,401,000		26,315,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,038,000		1,075,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,038,000		1,075,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	109	109	49,013,000		50,777,000
D161	DRIVER	(BPS-04)	1	1	829,000		859,000
C089	CHOWKIDAR	(BPS-01)	36	36	11,984,000		12,415,000
N003	NAIB QASID	(BPS-01)	12	12	3,708,000		3,841,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,474,000		1,527,000
A01152	Personal pay				256,000	238,000	256,000
A01156	Total Pay of contract staff				15,096,000	15,096,000	15,096,000
NCHD	NCHD TEACHERS	(BPS-14)			15,096,000		
A012	**TOTAL ALLOWANCES**				**122,728,000**	**110,050,000**	**129,414,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**121,440,000**	**109,031,000**	**128,395,000**
A01202	House Rent Allowance				6,854,000	5,360,000	5,360,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0355	**TEO MATLI (F) PRIMARY**					
A01203	Conveyance Allowance			9,948,000	7,920,000	7,920,000
A01207	Washing Allowance			58,000	23,000	23,000
A01208	Dress Allowance			1,000		
A0120D	Integrated Allowance			135,000	124,000	124,000
A01217	Medical Allowance			4,406,000	3,440,000	3,440,000
A0121N	Personal Allowance			7,000	2,000	2,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			10,211,000	8,079,000	8,079,000
A0124S	Differential Allowance			21,388,000	17,877,000	17,877,000
A0124X	Adhoc Relief Allowance 2023			32,662,000	28,974,000	28,974,000
A0125E	Adhoc Relief Allowance-2024			24,870,000	23,463,000	23,463,000
A0125P	Ad-hoc Relief Allowance 2025				11,044,000	12,148,000
A01270	Others			10,897,000	2,724,000	20,984,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,288,000**	**1,019,000**	**1,019,000**
A01289	Teaching Allowance			1,288,000	1,019,000	1,019,000
A03	**TOTAL OPERATING EXPENSES**			**762,000**	**664,000**	**762,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**409,000**	**409,000**	**409,000**
A03901	Stationery			125,000	125,000	125,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0355	**TEO MATLI (F) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO MATLI (F) PRIMARY				**243,888,000**	**218,996,000**	**255,924,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0356	**TEO TANDO BAGOO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**908,983,000**	**753,478,000**	**996,732,000**
A011	**TOTAL PAY**		**674**	**700**	**503,645,000**	**368,416,000**	**528,603,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**10,333,000**	**2,909,000**	**12,228,000**
A01101	Total Basic Pay Of Officer		2	2	9,921,000	2,806,000	11,816,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,695,000		10,356,000
A119	ASSISTANT	(BPS-16)	1	1	1,226,000		1,460,000
A01102	Personal pay				412,000	103,000	412,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**672**	**698**	**493,312,000**	**365,507,000**	**516,375,000**
A01151	Total Basic Pay Other Staff		672	698	445,647,000	317,900,000	468,710,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		559,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	198	224	68,620,000		78,110,000
S053	SENIOR CLERK	(BPS-14)	1	1	941,000		975,000
S180	STENOTYPIST	(BPS-14)	1	1	270,000		280,000
J053	JUNIOR CLERK	(BPS-11)	1	1	829,000		859,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	403	403	351,353,000		364,002,000
D161	DRIVER	(BPS-04)	1	1	539,000		558,000
C089	CHOWKIDAR	(BPS-01)	54	54	17,159,000		17,777,000
N003	NAIB QASID	(BPS-01)	10	10	4,844,000		5,018,000
S008	SANITARY WORKER	(BPS-01)	1	1	552,000		572,000
A01152	Personal pay				157,000	99,000	157,000
A01156	Total Pay of contract staff				47,508,000	47,508,000	47,508,000
NCHD	NCHD TEACHERS	(BPS-14)			47,508,000		
A012	**TOTAL ALLOWANCES**				**405,338,000**	**385,062,000**	**468,129,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**400,810,000**	**381,189,000**	**464,256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0356	**TEO TANDO BAGOO (M) PRIMARY**					
A01202	House Rent Allowance			20,284,000	19,205,000	19,205,000
A01203	Conveyance Allowance			29,611,000	27,817,000	27,817,000
A01207	Washing Allowance			199,000	114,000	114,000
A0120D	Integrated Allowance			181,000	158,000	158,000
A01217	Medical Allowance			12,668,000	12,072,000	12,072,000
A0121B	Health Professional Allowance				29,000	
A0121N	Personal Allowance			4,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	625,000	625,000
A01233	Unattractive Area Allowance			5,000	1,000	1,000
A01238	Charge Allowance			217,000	54,000	54,000
A0124R	Ad-Hoc Relief Allowance-2022			31,242,000	27,999,000	27,999,000
A0124S	Differential Allowance			68,831,000	61,988,000	61,988,000
A0124X	Adhoc Relief Allowance 2023			109,834,000	100,933,000	100,933,000
A01250	Incentive Allowance				50,000	50,000
A0125E	Adhoc Relief Allowance-2024			80,512,000	80,866,000	80,866,000
A0125P	Ad-hoc Relief Allowance 2025				37,509,000	41,260,000
A01270	Others			47,072,000	11,768,000	91,113,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,528,000**	**3,873,000**	**3,873,000**
A01289	Teaching Allowance			4,528,000	3,873,000	3,873,000
A03	**TOTAL OPERATING EXPENSES**			**762,000**	**664,000**	**762,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**409,000**	**409,000**	**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0356	**TEO TANDO BAGOO (M) PRIMARY**					
A03901	Stationery			125,000	125,000	125,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO TANDO BAGOO (M) PRIMARY				**909,798,000**	**755,395,000**	**997,547,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
BI0357	**TEO TANDO BAGOO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**234,280,000**	**152,231,000**	**261,038,000**
A011	**TOTAL PAY**		**178**	**190**	**148,214,000**	**74,019,000**	**158,231,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**11,743,000**	**2,977,000**	**13,986,000**
A01101	Total Basic Pay Of Officer		2	2	11,743,000	2,977,000	13,986,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,695,000		10,356,000
A119	ASSISTANT	(BPS-16)	1	1	3,048,000		3,630,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**176**	**188**	**136,471,000**	**71,042,000**	**144,245,000**
A01151	Total Basic Pay Other Staff		176	188	125,338,000	59,888,000	133,091,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	66	78	23,700,000		27,793,000
S053	SENIOR CLERK	(BPS-14)	1	1	978,000		1,013,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,238,000		1,283,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	66	66	87,672,000		90,828,000
D161	DRIVER	(BPS-04)	1	1	559,000		579,000
C089	CHOWKIDAR	(BPS-01)	26	26	7,465,000		7,734,000
N003	NAIB QASID	(BPS-01)	10	10	2,522,000		2,613,000
S008	SANITARY WORKER	(BPS-01)	3	3	934,000		968,000
A01152	Personal pay				33,000	54,000	54,000
A01156	Total Pay of contract staff				11,100,000	11,100,000	11,100,000
NCHD	NCHD TEACHERS	(BPS-14)			11,100,000		
A012	**TOTAL ALLOWANCES**				**86,066,000**	**78,212,000**	**102,807,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**84,865,000**	**77,392,000**	**101,987,000**
A01202	House Rent Allowance				4,671,000	4,166,000	4,166,000
A01203	Conveyance Allowance				6,557,000	5,753,000	5,753,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0357	**TEO TANDO BAGOO (F) PRIMARY**					
A01207	Washing Allowance			118,000	63,000	63,000
A01208	Dress Allowance			4,000	1,000	1,000
A0120D	Integrated Allowance			90,000	79,000	79,000
A01217	Medical Allowance			3,256,000	2,750,000	2,750,000
A0121N	Personal Allowance			4,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			30,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			6,089,000	5,475,000	5,475,000
A0124S	Differential Allowance			12,931,000	12,320,000	12,320,000
A0124X	Adhoc Relief Allowance 2023			20,516,000	19,643,000	19,643,000
A0125E	Adhoc Relief Allowance-2024			16,293,000	16,078,000	16,078,000
A0125P	Ad-hoc Relief Allowance 2025				7,419,000	8,161,000
A01270	Others			14,256,000	3,564,000	27,417,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,201,000**	**820,000**	**820,000**
A01289	Teaching Allowance			1,201,000	820,000	820,000
A03	**TOTAL OPERATING EXPENSES**			**762,000**	**664,000**	**762,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**409,000**	**409,000**	**409,000**
A03901	Stationery			125,000	125,000	125,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
BI0357	**TEO TANDO BAGOO (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO TANDO BAGOO (F) PRIMARY				**235,095,000**	**152,948,000**	**261,853,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0118	**GGPS KHAIRPUR N (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH (Semis Code - 402030086)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,013,000**	**14,113,000**	**31,473,000**
A011	**TOTAL PAY**		**14**	**14**	**18,318,000**	**6,475,000**	**20,484,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**9,043,000**	**1,523,000**	**10,875,000**
A01101	Total Basic Pay Of Officer		1	1	9,043,000	1,418,000	10,770,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,043,000		10,770,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					105,000	105,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**9,275,000**	**4,952,000**	**9,609,000**
A01151	Total Basic Pay Other Staff		13	13	9,275,000	4,952,000	9,609,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	7,247,000		7,508,000
A012	**TOTAL ALLOWANCES**				**8,695,000**	**7,638,000**	**10,989,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,555,000**	**7,556,000**	**10,907,000**
A01202	House Rent Allowance				429,000	389,000	389,000
A01203	Conveyance Allowance				621,000	547,000	547,000
A01217	Medical Allowance				271,000	215,000	215,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				620,000	563,000	563,000
A0124S	Differential Allowance				1,420,000	1,215,000	1,215,000
A0124X	Adhoc Relief Allowance 2023				2,153,000	1,934,000	1,934,000
A0125E	Adhoc Relief Allowance-2024				1,491,000	1,569,000	1,569,000
A0125P	Ad-hoc Relief Allowance 2025					736,000	810,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0118	**GGPS KHAIRPUR N (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH (Semis Code - 402030086)**					
A01270	Others			1,547,000	387,000	3,664,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**140,000**	**82,000**	**82,000**
A01289	Teaching Allowance			140,000	82,000	82,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS KHAIRPUR N (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH (Semis Code - 402030086)				**27,300,000**	**14,400,000**	**31,760,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0119	**GGPS SHAH ABAD (PRIMARY SCHOOL) DADU-IV (Semis Code - 402010242)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,027,000**	**25,967,000**	**31,852,000**
A011	**TOTAL PAY**		**21**	**21**	**14,453,000**	**12,004,000**	**15,206,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**668,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	668,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**12,951,000**	**11,336,000**	**13,417,000**
A01151	Total Basic Pay Other Staff		20	20	12,951,000	11,336,000	13,417,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	11,277,000		11,683,000
A012	**TOTAL ALLOWANCES**				**13,574,000**	**13,963,000**	**16,646,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,377,000**	**13,748,000**	**16,431,000**
A01202	House Rent Allowance				680,000	704,000	704,000
A01203	Conveyance Allowance				988,000	1,068,000	1,068,000
A01217	Medical Allowance				407,000	421,000	421,000
A0124R	Ad-Hoc Relief Allowance-2022				1,027,000	1,016,000	1,016,000
A0124S	Differential Allowance				2,250,000	2,248,000	2,248,000
A0124X	Adhoc Relief Allowance 2023				3,771,000	3,623,000	3,623,000
A0125E	Adhoc Relief Allowance-2024				2,868,000	2,922,000	2,922,000
A0125P	Ad-hoc Relief Allowance 2025					1,399,000	1,539,000
A01270	Others				1,386,000	347,000	2,890,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**197,000**	**215,000**	**215,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0119	**GGPS SHAH ABAD (PRIMARY SCHOOL) DADU-IV (Semis Code - 402010242)**					
A01289	Teaching Allowance			197,000	215,000	215,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS SHAH ABAD (PRIMARY SCHOOL) DADU-IV (Semis Code - 402010242)				**28,314,000**	**26,254,000**	**32,139,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0121	**GGPS PHULJI STATION (PRIMARY SCHOOL) PHULJI STATION (Semis Code - 402010241)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,828,000**	**11,567,000**	**9,269,000**
A011	**TOTAL PAY**		**1**	**1**	**1,502,000**	**5,488,000**	**1,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**473,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	473,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**					**5,015,000**	
A01151	Total Basic Pay Other Staff					5,015,000	
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**5,326,000**	**6,079,000**	**7,480,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,251,000**	**5,996,000**	**7,397,000**
A01202	House Rent Allowance				258,000	244,000	244,000
A01203	Conveyance Allowance				381,000	360,000	360,000
A01217	Medical Allowance				143,000	140,000	140,000
A0124R	Ad-Hoc Relief Allowance-2022				460,000	484,000	484,000
A0124S	Differential Allowance				1,001,000	1,052,000	1,052,000
A0124X	Adhoc Relief Allowance 2023				1,705,000	1,706,000	1,706,000
A0125E	Adhoc Relief Allowance-2024				1,199,000	1,344,000	1,344,000
A0125P	Ad-hoc Relief Allowance 2025					640,000	704,000
A01270	Others				104,000	26,000	1,363,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**75,000**	**83,000**	**83,000**
A01289	Teaching Allowance				75,000	83,000	83,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0121	**GGPS PHULJI STATION (PRIMARY SCHOOL) PHULJI STATION (Semis Code - 402010241)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS PHULJI STATION (PRIMARY SCHOOL) PHULJI STATION (Semis Code - 402010241)				**7,115,000**	**11,854,000**	**9,556,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0122	**GGPS MEHAR II (PRIMARY SCHOOL) MEHAR (Semis Code - 402040175)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				69,339,000	50,542,000	73,995,000
A011	**TOTAL PAY**		43	43	37,125,000	23,253,000	39,862,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	9,043,000	668,000	10,770,000
A01101	Total Basic Pay Of Officer		1	1	9,043,000	668,000	10,770,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,043,000		10,770,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		42	42	28,082,000	22,585,000	29,092,000
A01151	Total Basic Pay Other Staff		42	42	28,082,000	22,585,000	29,092,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,894,000		4,034,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	23,930,000		24,791,000
A012	**TOTAL ALLOWANCES**				32,214,000	27,289,000	34,133,000
A012-1	**TOTAL REGULAR ALLOWANCES**				31,805,000	26,907,000	33,751,000
A01202	House Rent Allowance				1,571,000	1,180,000	1,180,000
A01203	Conveyance Allowance				2,333,000	1,761,000	1,761,000
A01217	Medical Allowance				927,000	685,000	685,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,487,000	2,094,000	2,094,000
A0124S	Differential Allowance				5,582,000	4,467,000	4,467,000
A0124X	Adhoc Relief Allowance 2023				9,021,000	7,358,000	7,358,000
A0125E	Adhoc Relief Allowance-2024				6,472,000	5,794,000	5,794,000
A0125P	Ad-hoc Relief Allowance 2025					2,713,000	2,984,000
A01270	Others				3,409,000	852,000	7,425,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				409,000	382,000	382,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0122	**GGPS MEHAR II (PRIMARY SCHOOL) MEHAR (Semis Code - 402040175)**					
A01289	Teaching Allowance			409,000	382,000	382,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS MEHAR II (PRIMARY SCHOOL) MEHAR (Semis Code - 402040175)				**69,626,000**	**50,829,000**	**74,282,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0123	**GGPS MEHAR NO.1 (PRIMARY SCHOOL) MEHAR (Semis Code - 402040179)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,628,000**	**45,638,000**	**54,564,000**
A011	**TOTAL PAY**		**36**	**36**	**24,499,000**	**21,242,000**	**25,614,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**22,997,000**	**20,866,000**	**23,825,000**
A01151	Total Basic Pay Other Staff		35	35	22,997,000	20,866,000	23,825,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,832,000		2,934,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	26	26	19,907,000		20,624,000
A012	**TOTAL ALLOWANCES**				**24,129,000**	**24,396,000**	**28,950,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,831,000**	**24,085,000**	**28,639,000**
A01202	House Rent Allowance				1,037,000	1,046,000	1,046,000
A01203	Conveyance Allowance				1,612,000	1,598,000	1,598,000
A01217	Medical Allowance				600,000	613,000	613,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,919,000	1,850,000	1,850,000
A0124S	Differential Allowance				4,169,000	4,045,000	4,045,000
A0124X	Adhoc Relief Allowance 2023				6,928,000	6,645,000	6,645,000
A0125E	Adhoc Relief Allowance-2024				5,183,000	5,197,000	5,197,000
A0125P	Ad-hoc Relief Allowance 2025					2,495,000	2,745,000
A01270	Others				2,381,000	595,000	4,899,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**298,000**	**311,000**	**311,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0123	**GGPS MEHAR NO.1 (PRIMARY SCHOOL) MEHAR (Semis Code - 402040179)**					
A01289	Teaching Allowance			297,000	311,000	311,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS MEHAR NO.1 (PRIMARY SCHOOL) MEHAR (Semis Code - 402040179)				**48,915,000**	**45,925,000**	**54,851,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0124	**GGPS RADHAN GHARIBABAD (PRIMARY SCHOOL) RADHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,093,000**	**10,528,000**	**22,466,000**
A011	**TOTAL PAY**		**17**	**20**	**12,554,000**	**4,808,000**	**14,473,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**1,502,000**	**63,000**	**2,484,000**
A01101	Total Basic Pay Of Officer		1	2	1,502,000	63,000	2,484,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			695,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**18**	**11,052,000**	**4,745,000**	**11,989,000**
A01151	Total Basic Pay Other Staff		16	18	11,052,000	4,745,000	11,989,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			540,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	8,400,000		8,702,000
A012	**TOTAL ALLOWANCES**				**8,539,000**	**5,720,000**	**7,993,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,478,000**	**5,667,000**	**7,940,000**
A01202	House Rent Allowance				504,000	271,000	271,000
A01203	Conveyance Allowance				658,000	430,000	430,000
A01217	Medical Allowance				257,000	166,000	166,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				691,000	417,000	417,000
A0124S	Differential Allowance				1,496,000	891,000	891,000
A0124X	Adhoc Relief Allowance 2023				2,209,000	1,472,000	1,472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0124	**GGPS RADHAN GHARIBABAD (PRIMARY SCHOOL) RADHAN**					
A0125E	Adhoc Relief Allowance-2024			1,491,000	1,167,000	1,167,000
A0125P	Ad-hoc Relief Allowance 2025				560,000	616,000
A01270	Others			1,171,000	293,000	2,510,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**61,000**	**53,000**	**53,000**
A01289	Teaching Allowance			61,000	53,000	53,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS RADHAN GHARIBABAD (PRIMARY SCHOOL) RADHAN				**21,380,000**	**12,315,000**	**22,753,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0128	**GBPS RAHMATAULLAH COLONY (PRIMARY SCHOOL) BUGHIA (Semis Code - 402030073)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,022,000**	**11,980,000**	**19,308,000**
A011	**TOTAL PAY**		**12**	**12**	**10,335,000**	**5,499,000**	**10,939,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**957,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	957,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**8,833,000**	**4,542,000**	**9,150,000**
A01151	Total Basic Pay Other Staff		11	11	8,833,000	4,542,000	9,150,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	6,097,000		6,316,000
A012	**TOTAL ALLOWANCES**				**7,687,000**	**6,481,000**	**8,369,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,645,000**	**6,428,000**	**8,316,000**
A01202	House Rent Allowance				510,000	298,000	298,000
A01203	Conveyance Allowance				719,000	464,000	464,000
A01217	Medical Allowance				328,000	178,000	178,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				726,000	476,000	476,000
A0124S	Differential Allowance				1,350,000	1,036,000	1,036,000
A0124X	Adhoc Relief Allowance 2023				1,612,000	1,696,000	1,696,000
A0125E	Adhoc Relief Allowance-2024				1,421,000	1,375,000	1,375,000
A0125P	Ad-hoc Relief Allowance 2025					660,000	726,000
A01270	Others				978,000	245,000	2,067,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0128	**GBPS RAHMATAULLAH COLONY (PRIMARY SCHOOL) BUGHIA (Semis Code - 402030073)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**42,000**	**53,000**	**53,000**
A01289	Teaching Allowance			42,000	53,000	53,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS RAHMATAULLAH COLONY (PRIMARY SCHOOL) BUGHIA (Semis Code - 402030073)				**18,309,000**	**12,267,000**	**19,595,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0130	**GBPS GOZO (PRIMARY SCHOOL) GOZO (Semis Code - 402030287)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,311,000**	**11,160,000**	**18,997,000**
A011	**TOTAL PAY**		**13**	**13**	**10,555,000**	**5,250,000**	**11,167,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**9,053,000**	**4,874,000**	**9,378,000**
A01151	Total Basic Pay Other Staff		12	12	9,053,000	4,874,000	9,378,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	6,671,000		6,911,000
A012	**TOTAL ALLOWANCES**				**8,756,000**	**5,910,000**	**7,830,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,683,000**	**5,824,000**	**7,744,000**
A01202	House Rent Allowance				506,000	291,000	291,000
A01203	Conveyance Allowance				751,000	437,000	437,000
A01217	Medical Allowance				317,000	177,000	177,000
A0124R	Ad-Hoc Relief Allowance-2022				808,000	425,000	425,000
A0124S	Differential Allowance				1,552,000	933,000	933,000
A0124X	Adhoc Relief Allowance 2023				2,106,000	1,508,000	1,508,000
A0125E	Adhoc Relief Allowance-2024				1,643,000	1,218,000	1,218,000
A0125P	Ad-hoc Relief Allowance 2025					585,000	644,000
A01270	Others				1,000,000	250,000	2,111,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**73,000**	**86,000**	**86,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0130	**GBPS GOZO (PRIMARY SCHOOL) GOZO (Semis Code - 402030287)**					
A01289	Teaching Allowance			73,000	86,000	86,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS GOZO (PRIMARY SCHOOL) GOZO (Semis Code - 402030287)				**19,598,000**	**11,447,000**	**19,284,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0131	**GBPS KAKAR (PRIMARY SCHOOL) KAKAR (Semis Code - 402030225)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,531,000**	**14,946,000**	**35,401,000**
A011	**TOTAL PAY**		**17**	**17**	**21,107,000**	**6,658,000**	**23,268,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**9,043,000**	**1,582,000**	**10,770,000**
A01101	Total Basic Pay Of Officer		1	1	9,043,000	1,582,000	10,770,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,043,000		10,770,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**12,064,000**	**5,076,000**	**12,498,000**
A01151	Total Basic Pay Other Staff		16	16	12,064,000	5,076,000	12,498,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,832,000		2,934,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	8,974,000		9,297,000
A012	**TOTAL ALLOWANCES**				**12,424,000**	**8,288,000**	**12,133,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,262,000**	**8,168,000**	**12,013,000**
A01202	House Rent Allowance				766,000	421,000	421,000
A01203	Conveyance Allowance				1,078,000	598,000	598,000
A01217	Medical Allowance				455,000	246,000	246,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				997,000	593,000	593,000
A0124S	Differential Allowance				2,272,000	1,314,000	1,314,000
A0124X	Adhoc Relief Allowance 2023				2,821,000	2,105,000	2,105,000
A0125E	Adhoc Relief Allowance-2024				2,048,000	1,646,000	1,646,000
A0125P	Ad-hoc Relief Allowance 2025					786,000	865,000
A01270	Others				1,822,000	456,000	4,222,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**162,000**	**120,000**	**120,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0131	**GBPS KAKAR (PRIMARY SCHOOL) KAKAR (Semis Code - 402030225)**					
A01289	Teaching Allowance			162,000	120,000	120,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS KAKAR (PRIMARY SCHOOL) KAKAR (Semis Code - 402030225)				**33,818,000**	**15,233,000**	**35,688,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0132	**GBPS USMAN BUGHIO (PRIMARY SCHOOL) KAKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,825,000**	**15,508,000**	**21,396,000**
A011	**TOTAL PAY**		**13**	**13**	**10,286,000**	**7,148,000**	**11,122,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,003,000**	**625,000**	**3,577,000**
A01101	Total Basic Pay Of Officer		1	1	3,003,000	625,000	3,577,000
H100	HEAD MASTER	(BPS-17)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,283,000**	**6,523,000**	**7,545,000**
A01151	Total Basic Pay Other Staff		12	12	7,283,000	6,523,000	7,545,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	6,671,000		6,911,000
A012	**TOTAL ALLOWANCES**				**10,539,000**	**8,360,000**	**10,274,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,426,000**	**8,272,000**	**10,186,000**
A01202	House Rent Allowance				452,000	389,000	389,000
A01203	Conveyance Allowance				746,000	602,000	602,000
A01217	Medical Allowance				269,000	220,000	220,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				917,000	622,000	622,000
A0124S	Differential Allowance				1,811,000	1,338,000	1,338,000
A0124X	Adhoc Relief Allowance 2023				3,120,000	2,208,000	2,208,000
A0125E	Adhoc Relief Allowance-2024				2,179,000	1,781,000	1,781,000
A0125P	Ad-hoc Relief Allowance 2025					877,000	965,000
A01270	Others				929,000	232,000	2,058,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**113,000**	**88,000**	**88,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0132	**GBPS USMAN BUGHIO (PRIMARY SCHOOL) KAKAR**					
A01289	Teaching Allowance			113,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS USMAN BUGHIO (PRIMARY SCHOOL) KAKAR				**21,112,000**	**15,795,000**	**21,683,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0134	**GBPS K.N SHAH MAIN ROAD (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH (Semis Code - 402030240)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,449,000**	**32,566,000**	**48,295,000**
A011	**TOTAL PAY**		**26**	**26**	**24,220,000**	**15,032,000**	**26,282,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**815,000**	**9,155,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	815,000	9,155,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**16,533,000**	**14,217,000**	**17,127,000**
A01151	Total Basic Pay Other Staff		25	25	16,533,000	14,217,000	17,127,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	14,151,000		14,660,000
A012	**TOTAL ALLOWANCES**				**21,229,000**	**17,534,000**	**22,013,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,969,000**	**17,316,000**	**21,795,000**
A01202	House Rent Allowance				1,022,000	754,000	754,000
A01203	Conveyance Allowance				1,559,000	1,146,000	1,146,000
A01217	Medical Allowance				611,000	424,000	424,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,750,000	1,314,000	1,314,000
A0124S	Differential Allowance				3,764,000	2,833,000	2,833,000
A0124X	Adhoc Relief Allowance 2023				5,783,000	4,724,000	4,724,000
A0125E	Adhoc Relief Allowance-2024				4,257,000	3,724,000	3,724,000
A0125P	Ad-hoc Relief Allowance 2025					1,779,000	1,957,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0134	**GBPS K.N SHAH MAIN ROAD (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH (Semis Code - 402030240)**					
A01270	Others			2,170,000	543,000	4,844,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**260,000**	**218,000**	**218,000**
A01289	Teaching Allowance			259,000	218,000	218,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS K.N SHAH MAIN ROAD (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH (Semis Code - 402030240)				**45,736,000**	**32,853,000**	**48,582,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0135	**GBPS WATER SUPP (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH (Semis Code - 402030402)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,667,000**	**19,383,000**	**36,277,000**
A011	**TOTAL PAY**		**17**	**17**	**20,105,000**	**8,918,000**	**22,125,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**1,523,000**	**9,260,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	1,418,000	9,155,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					105,000	105,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**12,418,000**	**7,395,000**	**12,865,000**
A01151	Total Basic Pay Other Staff		16	16	12,418,000	7,395,000	12,865,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,186,000		3,301,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	8,974,000		9,297,000
A012	**TOTAL ALLOWANCES**				**13,562,000**	**10,465,000**	**14,152,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,399,000**	**10,350,000**	**14,037,000**
A01202	House Rent Allowance				883,000	476,000	476,000
A01203	Conveyance Allowance				1,231,000	685,000	685,000
A01217	Medical Allowance				528,000	281,000	281,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,138,000	772,000	772,000
A0124S	Differential Allowance				2,596,000	1,722,000	1,722,000
A0124X	Adhoc Relief Allowance 2023				3,031,000	2,699,000	2,699,000
A0125E	Adhoc Relief Allowance-2024				2,225,000	2,203,000	2,203,000
A0125P	Ad-hoc Relief Allowance 2025					1,070,000	1,177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0135	**GBPS WATER SUPP (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH (Semis Code - 402030402)**					
A01270	Others			1,764,000	441,000	4,021,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**115,000**	**115,000**
A01289	Teaching Allowance			163,000	115,000	115,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS WATER SUPP (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH (Semis Code - 402030402)				**33,954,000**	**19,670,000**	**36,564,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0136	**GBPS KHANPUR (PRIMARY SCHOOL) MITHO BABAR (Semis Code - 402030231)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,105,000**	**20,263,000**	**31,288,000**
A011	**TOTAL PAY**		**20**	**20**	**16,353,000**	**9,135,000**	**17,174,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**315,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	315,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**14,851,000**	**8,820,000**	**15,385,000**
A01151	Total Basic Pay Other Staff		19	19	14,851,000	8,820,000	15,385,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,894,000		4,034,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	10,699,000		11,084,000
A012	**TOTAL ALLOWANCES**				**9,752,000**	**11,128,000**	**14,114,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,676,000**	**11,056,000**	**14,042,000**
A01202	House Rent Allowance				398,000	528,000	528,000
A01203	Conveyance Allowance				634,000	779,000	779,000
A01207	Washing Allowance					1,000	1,000
A01217	Medical Allowance				241,000	314,000	314,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				769,000	837,000	837,000
A0124S	Differential Allowance				1,542,000	1,845,000	1,845,000
A0124X	Adhoc Relief Allowance 2023				2,453,000	2,951,000	2,951,000
A0125E	Adhoc Relief Allowance-2024				2,063,000	2,304,000	2,304,000
A0125P	Ad-hoc Relief Allowance 2025					1,103,000	1,213,000
A01270	Others				1,575,000	394,000	3,270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0136	**GBPS KHANPUR (PRIMARY SCHOOL) MITHO BABAR (Semis Code - 402030231)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**76,000**	**72,000**	**72,000**
A01289	Teaching Allowance			75,000	72,000	72,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS KHANPUR (PRIMARY SCHOOL) MITHO BABAR (Semis Code - 402030231)				**26,392,000**	**20,550,000**	**31,575,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0137	**GBPS RAHMANI RO (PRIMARY SCHOOL) SITA ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,788,000**	**21,510,000**	**38,529,000**
A011	**TOTAL PAY**		**21**	**25**	**21,038,000**	**10,904,000**	**24,066,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**1,922,000**	**9,155,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	1,922,000	9,155,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**24**	**13,351,000**	**8,982,000**	**14,911,000**
A01151	Total Basic Pay Other Staff		20	24	13,351,000	8,982,000	14,911,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		4			1,080,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	10,699,000		11,084,000
A012	**TOTAL ALLOWANCES**				**15,750,000**	**10,606,000**	**14,463,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,617,000**	**10,525,000**	**14,382,000**
A01202	House Rent Allowance				942,000	480,000	480,000
A01203	Conveyance Allowance				1,263,000	719,000	719,000
A01217	Medical Allowance				512,000	278,000	278,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,355,000	789,000	789,000
A0124S	Differential Allowance				2,964,000	1,702,000	1,702,000
A0124X	Adhoc Relief Allowance 2023				4,192,000	2,804,000	2,804,000
A0125E	Adhoc Relief Allowance-2024				2,557,000	2,226,000	2,226,000
A0125P	Ad-hoc Relief Allowance 2025					1,069,000	1,176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0137	**GBPS RAHMANI RO (PRIMARY SCHOOL) SITA ROAD**					
A01270	Others			1,829,000	457,000	4,207,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**133,000**	**81,000**	**81,000**
A01289	Teaching Allowance			133,000	81,000	81,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS RAHMANI RO (PRIMARY SCHOOL) SITA ROAD				**37,075,000**	**21,797,000**	**38,816,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0138	**GBPS MEMON MOHA (PRIMARY SCHOOL) SITA ROAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,512,000**	**21,104,000**	**38,089,000**
A011	**TOTAL PAY**		**20**	**24**	**20,815,000**	**10,665,000**	**23,835,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**1,922,000**	**9,155,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	1,922,000	9,155,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**23**	**13,128,000**	**8,743,000**	**14,680,000**
A01151	Total Basic Pay Other Staff		19	23	13,128,000	8,743,000	14,680,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		4			1,080,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	10,122,000		10,486,000
A012	**TOTAL ALLOWANCES**				**13,697,000**	**10,439,000**	**14,254,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,318,000**	**10,333,000**	**14,148,000**
A01202	House Rent Allowance				846,000	470,000	470,000
A01203	Conveyance Allowance				1,117,000	695,000	695,000
A01207	Washing Allowance				4,000	1,000	1,000
A01217	Medical Allowance				468,000	276,000	276,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,033,000	782,000	782,000
A0124S	Differential Allowance				2,362,000	1,687,000	1,687,000
A0124X	Adhoc Relief Allowance 2023				3,267,000	2,747,000	2,747,000
A0125E	Adhoc Relief Allowance-2024				2,412,000	2,179,000	2,179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0138	**GBPS MEMON MOHA (PRIMARY SCHOOL) SITA ROAD**					
A0125P	Ad-hoc Relief Allowance 2025				1,043,000	1,147,000
A01270	Others			1,806,000	452,000	4,163,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**379,000**	**106,000**	**106,000**
A01289	Teaching Allowance			379,000	106,000	106,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MEMON MOHA (PRIMARY SCHOOL) SITA ROAD				**34,799,000**	**21,391,000**	**38,376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0139	**GBPS SITA ROAD (PRIMARY SCHOOL) SITA ROAD (Semis Code - 402030219)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,777,000**	**12,570,000**	**30,434,000**
A011	**TOTAL PAY**		**16**	**16**	**19,177,000**	**6,667,000**	**21,058,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**1,922,000**	**9,155,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	1,922,000	9,155,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**11,490,000**	**4,745,000**	**11,903,000**
A01151	Total Basic Pay Other Staff		15	15	11,490,000	4,745,000	11,903,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,832,000		2,934,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	8,400,000		8,702,000
A012	**TOTAL ALLOWANCES**				**8,600,000**	**5,903,000**	**9,376,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,512,000**	**5,817,000**	**9,290,000**
A01202	House Rent Allowance				549,000	333,000	333,000
A01203	Conveyance Allowance				749,000	420,000	420,000
A01217	Medical Allowance				352,000	191,000	191,000
A0124R	Ad-Hoc Relief Allowance-2022				649,000	433,000	433,000
A0124S	Differential Allowance				1,499,000	883,000	883,000
A0124X	Adhoc Relief Allowance 2023				1,854,000	1,416,000	1,416,000
A0125E	Adhoc Relief Allowance-2024				1,188,000	1,166,000	1,166,000
A0125P	Ad-hoc Relief Allowance 2025					557,000	613,000
A01270	Others				1,672,000	418,000	3,835,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**88,000**	**86,000**	**86,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0139	**GBPS SITA ROAD (PRIMARY SCHOOL) SITA ROAD (Semis Code - 402030219)**					
A01289	Teaching Allowance			88,000	86,000	86,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS SITA ROAD (PRIMARY SCHOOL) SITA ROAD (Semis Code - 402030219)				**28,064,000**	**12,857,000**	**30,721,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0140	**GBPS SITA ROAD (PRIMARY SCHOOL) KN SHAH (Semis Code - 402030434)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,642,000**	**10,186,000**	**13,892,000**
A011	**TOTAL PAY**		**9**	**9**	**6,837,000**	**4,872,000**	**7,315,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,335,000**	**4,496,000**	**5,526,000**
A01151	Total Basic Pay Other Staff		8	8	5,335,000	4,496,000	5,526,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	4,369,000		4,526,000
A012	**TOTAL ALLOWANCES**				**5,805,000**	**5,314,000**	**6,577,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,755,000**	**5,251,000**	**6,514,000**
A01202	House Rent Allowance				339,000	257,000	257,000
A01203	Conveyance Allowance				489,000	375,000	375,000
A01217	Medical Allowance				213,000	158,000	158,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				478,000	387,000	387,000
A0124S	Differential Allowance				1,069,000	861,000	861,000
A0124X	Adhoc Relief Allowance 2023				1,440,000	1,391,000	1,391,000
A0125E	Adhoc Relief Allowance-2024				1,092,000	1,124,000	1,124,000
A0125P	Ad-hoc Relief Allowance 2025					539,000	593,000
A01270	Others				632,000	158,000	1,367,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**50,000**	**63,000**	**63,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0140	**GBPS SITA ROAD (PRIMARY SCHOOL) KN SHAH (Semis Code - 402030434)**					
A01289	Teaching Allowance			50,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS SITA ROAD (PRIMARY SCHOOL) KN SHAH (Semis Code - 402030434)				**12,929,000**	**10,473,000**	**14,179,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0141	**GBPS LADHAN (PRIMARY SCHOOL) THALHO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,284,000**	**12,324,000**	**24,624,000**
A011	**TOTAL PAY**		**11**	**14**	**13,867,000**	**6,615,000**	**16,367,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**1,922,000**	**9,155,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	1,922,000	9,155,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**13**	**6,180,000**	**4,693,000**	**7,212,000**
A01151	Total Basic Pay Other Staff		10	13	6,180,000	4,693,000	7,212,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		3			810,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	4,944,000		5,122,000
A012	**TOTAL ALLOWANCES**				**6,417,000**	**5,709,000**	**8,257,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,342,000**	**5,623,000**	**8,171,000**
A01202	House Rent Allowance				366,000	277,000	277,000
A01203	Conveyance Allowance				410,000	412,000	412,000
A01217	Medical Allowance				185,000	174,000	174,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				469,000	414,000	414,000
A0124S	Differential Allowance				1,045,000	900,000	900,000
A0124X	Adhoc Relief Allowance 2023				1,585,000	1,459,000	1,459,000
A0125E	Adhoc Relief Allowance-2024				1,161,000	1,153,000	1,153,000
A0125P	Ad-hoc Relief Allowance 2025					553,000	608,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0141	**GBPS LADHAN (PRIMARY SCHOOL) THALHO**					
A01270	Others			1,119,000	280,000	2,773,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**86,000**	**86,000**
A01289	Teaching Allowance			75,000	86,000	86,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS LADHAN (PRIMARY SCHOOL) THALHO				**20,571,000**	**12,611,000**	**24,911,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0142	**GBPS DRIGH BALA (PRIMARY SCHOOL) DRIGH BALA (Semis Code - 402020008)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,586,000**	**6,585,000**	**14,455,000**
A011	**TOTAL PAY**		**10**	**10**	**8,828,000**	**3,093,000**	**9,378,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**7,326,000**	**2,717,000**	**7,589,000**
A01151	Total Basic Pay Other Staff		9	9	7,326,000	2,717,000	7,589,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	4,944,000		5,122,000
A012	**TOTAL ALLOWANCES**				**4,758,000**	**3,492,000**	**5,077,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,720,000**	**3,461,000**	**5,046,000**
A01202	House Rent Allowance				270,000	203,000	203,000
A01203	Conveyance Allowance				382,000	280,000	280,000
A01217	Medical Allowance				154,000	127,000	127,000
A01233	Unattractive Area Allowance				9,000	2,000	2,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				330,000	312,000	312,000
A0124S	Differential Allowance				711,000	501,000	501,000
A0124X	Adhoc Relief Allowance 2023				1,197,000	880,000	880,000
A0125E	Adhoc Relief Allowance-2024				835,000	679,000	679,000
A0125P	Ad-hoc Relief Allowance 2025					269,000	296,000
A01270	Others				829,000	207,000	1,765,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0142	**GBPS DRIGH BALA (PRIMARY SCHOOL) DRIGH BALA (Semis Code - 402020008)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**31,000**	**31,000**
A01289	Teaching Allowance			38,000	31,000	31,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS DRIGH BALA (PRIMARY SCHOOL) DRIGH BALA (Semis Code - 402020008)				**13,873,000**	**6,872,000**	**14,742,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0143	**GBPS HAJI KHAN (PRIMARY SCHOOL) DRIGH BALA (Semis Code - 402020018)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,185,000**	**11,368,000**	**21,923,000**
A011	**TOTAL PAY**		**14**	**16**	**12,193,000**	**6,046,000**	**14,363,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**1,922,000**	**9,155,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	1,922,000	9,155,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**15**	**4,506,000**	**4,124,000**	**5,208,000**
A01151	Total Basic Pay Other Staff		13	15	4,506,000	4,124,000	5,208,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	14	4,248,000		4,941,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
A012	**TOTAL ALLOWANCES**				**4,992,000**	**5,322,000**	**7,560,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,858,000**	**5,226,000**	**7,464,000**
A01202	House Rent Allowance				375,000	340,000	340,000
A01203	Conveyance Allowance				490,000	444,000	444,000
A01217	Medical Allowance				236,000	214,000	214,000
A01233	Unattractive Area Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				368,000	445,000	445,000
A0124S	Differential Allowance				843,000	804,000	804,000
A0124X	Adhoc Relief Allowance 2023				810,000	1,280,000	1,280,000
A0125E	Adhoc Relief Allowance-2024				754,000	1,007,000	1,007,000
A0125P	Ad-hoc Relief Allowance 2025					446,000	491,000
A01270	Others				980,000	245,000	2,438,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**134,000**	**96,000**	**96,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0143	**GBPS HAJI KHAN (PRIMARY SCHOOL) DRIGH BALA (Semis Code - 402020018)**					
A01289	Teaching Allowance			134,000	96,000	96,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS HAJI KHAN (PRIMARY SCHOOL) DRIGH BALA (Semis Code - 402020018)				**17,472,000**	**11,655,000**	**22,210,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0144	**GBPS AYOOB DAHRI (PRIMARY SCHOOL) JOHI (URBAN) (Semis Code - 402020048)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,137,000**	**18,200,000**	**24,822,000**
A011	**TOTAL PAY**		**16**	**16**	**12,284,000**	**8,596,000**	**12,958,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**10,782,000**	**8,220,000**	**11,169,000**
A01151	Total Basic Pay Other Staff		15	15	10,782,000	8,220,000	11,169,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	8,400,000		8,702,000
A012	**TOTAL ALLOWANCES**				**10,853,000**	**9,604,000**	**11,864,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,776,000**	**9,584,000**	**11,844,000**
A01202	House Rent Allowance				511,000	412,000	412,000
A01203	Conveyance Allowance				805,000	656,000	656,000
A01217	Medical Allowance				301,000	243,000	243,000
A0122N	Special Conveyance Allowance to Disbaled Employees				10,000	3,000	3,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				952,000	760,000	760,000
A0124S	Differential Allowance				1,824,000	1,568,000	1,568,000
A0124X	Adhoc Relief Allowance 2023				3,005,000	2,627,000	2,627,000
A0125E	Adhoc Relief Allowance-2024				2,196,000	2,055,000	2,055,000
A0125P	Ad-hoc Relief Allowance 2025					967,000	1,064,000
A01270	Others				1,171,000	293,000	2,456,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0144	**GBPS AYOOB DAHRI (PRIMARY SCHOOL) JOHI (URBAN) (Semis Code - 402020048)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			77,000	20,000	20,000
A01289	Teaching Allowance			75,000	19,000	19,000
A01299	Others			2,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS AYOOB DAHRI (PRIMARY SCHOOL) JOHI (URBAN) (Semis Code - 402020048)				**23,424,000**	**18,487,000**	**25,109,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0145	**GBPS JOHI BLOCK (PRIMARY SCHOOL) JOHI (URBAN) (Semis Code - 402020239)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**39,045,000**	**26,693,000**	**43,969,000**
A011	**TOTAL PAY**	**23**	**23**	**23,200,000**	**12,218,000**	**25,226,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**7,687,000**	**1,913,000**	**9,155,000**
A01101	Total Basic Pay Of Officer	1	1	7,687,000	1,913,000	9,155,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**22**	**22**	**15,513,000**	**10,305,000**	**16,071,000**
A01151	Total Basic Pay Other Staff	22	22	15,513,000	10,305,000	16,071,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	8	8	2,832,000		2,934,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	13	13	12,423,000		12,870,000
A012	**TOTAL ALLOWANCES**			**15,845,000**	**14,475,000**	**18,743,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,684,000**	**14,337,000**	**18,605,000**
A01202	House Rent Allowance			745,000	615,000	615,000
A01203	Conveyance Allowance			1,138,000	948,000	948,000
A01207	Washing Allowance			6,000	2,000	2,000
A01217	Medical Allowance			446,000	365,000	365,000
A01233	Unattractive Area Allowance			19,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			1,257,000	1,091,000	1,091,000
A0124S	Differential Allowance			2,620,000	2,399,000	2,399,000
A0124X	Adhoc Relief Allowance 2023			4,291,000	3,889,000	3,889,000
A0125E	Adhoc Relief Allowance-2024			3,093,000	3,054,000	3,054,000
A0125P	Ad-hoc Relief Allowance 2025				1,452,000	1,597,000
A01270	Others			2,069,000	517,000	4,640,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0145	**GBPS JOHI BLOCK (PRIMARY SCHOOL) JOHI (URBAN) (Semis Code - 402020239)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**161,000**	**138,000**	**138,000**
A01289	Teaching Allowance			161,000	138,000	138,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS JOHI BLOCK (PRIMARY SCHOOL) JOHI (URBAN) (Semis Code - 402020239)				**39,332,000**	**26,980,000**	**44,256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0149	**GBPS THARIRI JADO SHAHEED (PRIMARY SCHOOL) PHULJI (Semis Code - 402020206)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				18,531,000	16,549,000	20,720,000
A011	**TOTAL PAY**		13	13	9,493,000	7,662,000	10,067,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	815,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	815,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		12	12	7,991,000	6,847,000	8,278,000
A01151	Total Basic Pay Other Staff		12	12	7,991,000	6,847,000	8,278,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	6,671,000		6,911,000
A012	**TOTAL ALLOWANCES**				9,038,000	8,887,000	10,653,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,973,000	8,873,000	10,639,000
A01202	House Rent Allowance				367,000	355,000	355,000
A01203	Conveyance Allowance				598,000	606,000	606,000
A01217	Medical Allowance				197,000	205,000	205,000
A01233	Unattractive Area Allowance				19,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				725,000	690,000	690,000
A0124S	Differential Allowance				1,554,000	1,488,000	1,488,000
A0124X	Adhoc Relief Allowance 2023				2,694,000	2,465,000	2,465,000
A0125E	Adhoc Relief Allowance-2024				1,923,000	1,916,000	1,916,000
A0125P	Ad-hoc Relief Allowance 2025					919,000	1,011,000
A01270	Others				896,000	224,000	1,898,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0149	**GBPS THARIRI JADO SHAHEED (PRIMARY SCHOOL) PHULJI (Semis Code - 402020206)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			65,000	14,000	14,000
A01289	Teaching Allowance			63,000	13,000	13,000
A01299	Others			2,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS THARIRI JADO SHAHEED (PRIMARY SCHOOL) PHULJI (Semis Code - 402020206)			**18,818,000**	**16,836,000**	**21,007,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0151	**GBPS JOHI MAIN (PRIMARY SCHOOL) TANDO RAHIM KHAN AT WAHI PANDHI (Semis Code - 402020238)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,965,000**	**27,097,000**	**42,842,000**
A011	**TOTAL PAY**		**23**	**25**	**22,492,000**	**13,422,000**	**25,032,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**1,922,000**	**9,155,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	1,922,000	9,155,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**24**	**14,805,000**	**11,500,000**	**15,877,000**
A01151	Total Basic Pay Other Staff		22	24	14,805,000	11,500,000	15,877,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	8	2,124,000		2,740,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	12,423,000		12,870,000
A012	**TOTAL ALLOWANCES**				**18,473,000**	**13,675,000**	**17,810,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,270,000**	**13,526,000**	**17,661,000**
A01202	House Rent Allowance				923,000	597,000	597,000
A01203	Conveyance Allowance				1,361,000	875,000	875,000
A01217	Medical Allowance				537,000	367,000	367,000
A01233	Unattractive Area Allowance				25,000	6,000	6,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,528,000	1,055,000	1,055,000
A0124S	Differential Allowance				3,372,000	2,285,000	2,285,000
A0124X	Adhoc Relief Allowance 2023				5,106,000	3,648,000	3,648,000
A0125E	Adhoc Relief Allowance-2024				3,416,000	2,825,000	2,825,000
A0125P	Ad-hoc Relief Allowance 2025					1,367,000	1,504,000
A01270	Others				1,999,000	500,000	4,498,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0151	**GBPS JOHI MAIN (PRIMARY SCHOOL) TANDO RAHIM KHAN AT WAHI PANDHI (Semis Code - 402020238)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			203,000	149,000	149,000
A01289	Teaching Allowance			202,000	149,000	149,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS JOHI MAIN (PRIMARY SCHOOL) TANDO RAHIM KHAN AT WAHI PANDHI (Semis Code - 402020238)			**41,252,000**	**27,384,000**	**43,129,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0152	**GBPS BETTO (PRIMARY SCHOOL) BETTO (Semis Code - 402040090)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,133,000**	**18,370,000**	**29,591,000**
A011	**TOTAL PAY**		**13**	**13**	**14,970,000**	**8,464,000**	**16,700,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**625,000**	**9,155,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	625,000	9,155,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,283,000**	**7,839,000**	**7,545,000**
A01151	Total Basic Pay Other Staff		12	12	7,283,000	7,839,000	7,545,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	6,671,000		6,911,000
A012	**TOTAL ALLOWANCES**				**11,163,000**	**9,906,000**	**12,891,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,041,000**	**9,779,000**	**12,764,000**
A01202	House Rent Allowance				504,000	433,000	433,000
A01203	Conveyance Allowance				804,000	673,000	673,000
A01217	Medical Allowance				297,000	245,000	245,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				878,000	746,000	746,000
A0124S	Differential Allowance				1,901,000	1,611,000	1,611,000
A0124X	Adhoc Relief Allowance 2023				3,117,000	2,654,000	2,654,000
A0125E	Adhoc Relief Allowance-2024				2,283,000	2,097,000	2,097,000
A0125P	Ad-hoc Relief Allowance 2025					1,003,000	1,103,000
A01270	Others				1,255,000	314,000	3,199,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**122,000**	**127,000**	**127,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0152	**GBPS BETTO (PRIMARY SCHOOL) BETTO (Semis Code - 402040090)**					
A01289	Teaching Allowance			122,000	127,000	127,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS BETTO (PRIMARY SCHOOL) BETTO (Semis Code - 402040090)				**26,420,000**	**18,657,000**	**29,878,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0154	**GBPS GAHI MAHESSAR (PRIMARY SCHOOL) GAHI MEHESER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,902,000**	**14,038,000**	**26,986,000**
A011	**TOTAL PAY**		**12**	**12**	**14,799,000**	**6,308,000**	**16,523,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**473,000**	**9,155,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	473,000	9,155,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**7,112,000**	**5,835,000**	**7,368,000**
A01151	Total Basic Pay Other Staff		11	11	7,112,000	5,835,000	7,368,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	5,522,000		5,721,000
A012	**TOTAL ALLOWANCES**				**8,103,000**	**7,730,000**	**10,463,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,047,000**	**7,648,000**	**10,381,000**
A01202	House Rent Allowance				455,000	308,000	308,000
A01203	Conveyance Allowance				584,000	492,000	492,000
A01217	Medical Allowance				250,000	176,000	176,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				757,000	590,000	590,000
A0124S	Differential Allowance				1,300,000	1,279,000	1,279,000
A0124X	Adhoc Relief Allowance 2023				2,049,000	2,091,000	2,091,000
A0125E	Adhoc Relief Allowance-2024				1,440,000	1,638,000	1,638,000
A0125P	Ad-hoc Relief Allowance 2025					771,000	848,000
A01270	Others				1,211,000	303,000	2,959,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0154	**GBPS GAHI MAHESSAR (PRIMARY SCHOOL) GAHI MEHESER**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			56,000	82,000	82,000
A01289	Teaching Allowance			56,000	82,000	82,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS GAHI MAHESSAR (PRIMARY SCHOOL) GAHI MEHESER				**23,189,000**	**14,325,000**	**27,273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0155	**GBPS DAUD MAHESAR (PRIMARY SCHOOL) GAHI MEHESER (Semis Code - 402040370)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,555,000**	**15,733,000**	**29,579,000**
A011	**TOTAL PAY**		**14**	**14**	**16,254,000**	**7,174,000**	**18,030,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**135,000**	**9,155,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	135,000	9,155,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**8,567,000**	**7,039,000**	**8,875,000**
A01151	Total Basic Pay Other Staff		13	13	8,567,000	7,039,000	8,875,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	7,247,000		7,508,000
A012	**TOTAL ALLOWANCES**				**11,301,000**	**8,559,000**	**11,549,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,182,000**	**8,431,000**	**11,421,000**
A01202	House Rent Allowance				515,000	366,000	366,000
A01203	Conveyance Allowance				773,000	551,000	551,000
A01217	Medical Allowance				297,000	218,000	218,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				923,000	636,000	636,000
A0124S	Differential Allowance				2,010,000	1,391,000	1,391,000
A0124X	Adhoc Relief Allowance 2023				3,198,000	2,275,000	2,275,000
A0125E	Adhoc Relief Allowance-2024				2,082,000	1,789,000	1,789,000
A0125P	Ad-hoc Relief Allowance 2025					858,000	944,000
A01270	Others				1,382,000	346,000	3,250,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**119,000**	**128,000**	**128,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0155	**GBPS DAUD MAHESAR (PRIMARY SCHOOL) GAHI MEHESER (Semis Code - 402040370)**					
A01289	Teaching Allowance			119,000	128,000	128,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS DAUD MAHESAR (PRIMARY SCHOOL) GAHI MEHESER (Semis Code - 402040370)				**27,842,000**	**16,020,000**	**29,866,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0156	**GBPS QAZI ARIF (PRIMARY SCHOOL) KAZI ARIF (Semis Code - 402040332)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,696,000**	**10,251,000**	**21,763,000**
A011	**TOTAL PAY**		**9**	**9**	**12,315,000**	**4,709,000**	**13,950,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**490,000**	**9,155,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	490,000	9,155,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,628,000**	**4,219,000**	**4,795,000**
A01151	Total Basic Pay Other Staff		8	8	4,628,000	4,219,000	4,795,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,185,000		2,264,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,185,000		2,264,000
A012	**TOTAL ALLOWANCES**				**7,381,000**	**5,542,000**	**7,813,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,306,000**	**5,482,000**	**7,753,000**
A01202	House Rent Allowance				294,000	230,000	230,000
A01203	Conveyance Allowance				496,000	370,000	370,000
A01217	Medical Allowance				171,000	127,000	127,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				594,000	418,000	418,000
A0124S	Differential Allowance				1,270,000	892,000	892,000
A0124X	Adhoc Relief Allowance 2023				2,107,000	1,479,000	1,479,000
A0125E	Adhoc Relief Allowance-2024				1,380,000	1,162,000	1,162,000
A0125P	Ad-hoc Relief Allowance 2025					555,000	611,000
A01270	Others				992,000	248,000	2,463,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**75,000**	**60,000**	**60,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0156	**GBPS QAZI ARIF (PRIMARY SCHOOL) KAZI ARIF (Semis Code - 402040332)**					
A01289	Teaching Allowance			75,000	60,000	60,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS QAZI ARIF (PRIMARY SCHOOL) KAZI ARIF (Semis Code - 402040332)				**19,983,000**	**12,038,000**	**22,050,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0158	**GBPS KOLACHI (PRIMARY SCHOOL) KOLACHI (Semis Code - 402040363)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,425,000**	**6,334,000**	**21,273,000**
A011	**TOTAL PAY**		**10**	**10**	**13,597,000**	**2,811,000**	**15,277,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**815,000**	**9,155,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	815,000	9,155,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,910,000**	**1,996,000**	**6,122,000**
A01151	Total Basic Pay Other Staff		9	9	5,910,000	1,996,000	6,122,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	4,944,000		5,122,000
A012	**TOTAL ALLOWANCES**				**7,828,000**	**3,523,000**	**5,996,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,762,000**	**3,487,000**	**5,960,000**
A01202	House Rent Allowance				373,000	150,000	150,000
A01203	Conveyance Allowance				599,000	247,000	247,000
A01217	Medical Allowance				220,000	90,000	90,000
A0124R	Ad-Hoc Relief Allowance-2022				623,000	250,000	250,000
A0124S	Differential Allowance				1,348,000	544,000	544,000
A0124X	Adhoc Relief Allowance 2023				2,101,000	886,000	886,000
A0125E	Adhoc Relief Allowance-2024				1,379,000	703,000	703,000
A0125P	Ad-hoc Relief Allowance 2025					337,000	371,000
A01270	Others				1,119,000	280,000	2,719,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**66,000**	**36,000**	**36,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0158	**GBPS KOLACHI (PRIMARY SCHOOL) KOLACHI (Semis Code - 402040363)**					
A01289	Teaching Allowance			66,000	36,000	36,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS KOLACHI (PRIMARY SCHOOL) KOLACHI (Semis Code - 402040363)				**21,712,000**	**6,621,000**	**21,560,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0159	**GBPS SYED ALI ASGHAR SHAH (PRIMARY SCHOOL) MEHAR (Semis Code - 402040087)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,252,000**	**50,935,000**	**62,698,000**
A011	**TOTAL PAY**		**33**	**33**	**28,246,000**	**24,684,000**	**30,453,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**1,922,000**	**9,155,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	1,922,000	9,155,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**20,559,000**	**22,762,000**	**21,298,000**
A01151	Total Basic Pay Other Staff		32	32	20,559,000	22,762,000	21,298,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	25	18,177,000		18,831,000
A012	**TOTAL ALLOWANCES**				**29,006,000**	**26,251,000**	**32,245,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,728,000**	**25,925,000**	**31,919,000**
A01202	House Rent Allowance				1,302,000	964,000	964,000
A01203	Conveyance Allowance				2,088,000	1,635,000	1,635,000
A01217	Medical Allowance				756,000	551,000	551,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,397,000	2,041,000	2,041,000
A0124S	Differential Allowance				5,241,000	4,360,000	4,360,000
A0124X	Adhoc Relief Allowance 2023				8,199,000	7,310,000	7,310,000
A0125E	Adhoc Relief Allowance-2024				6,172,000	5,690,000	5,690,000
A0125P	Ad-hoc Relief Allowance 2025					2,731,000	3,004,000
A01270	Others				2,569,000	642,000	6,363,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0159	**GBPS SYED ALI ASGHAR SHAH (PRIMARY SCHOOL) MEHAR (Semis Code - 402040087)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			278,000	326,000	326,000
A01289	Teaching Allowance			278,000	326,000	326,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS SYED ALI ASGHAR SHAH (PRIMARY SCHOOL) MEHAR (Semis Code - 402040087)				**57,539,000**	**51,222,000**	**62,985,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0160	**GBPS MEHAR MAIN (PRIMARY SCHOOL) MEHAR (Semis Code - 402040088)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**75,123,000**	**56,492,000**	**79,901,000**
A011	**TOTAL PAY**		**46**	**46**	**40,328,000**	**27,020,000**	**43,004,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**1,922,000**	**9,155,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	1,922,000	9,155,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**32,641,000**	**25,098,000**	**33,849,000**
A01151	Total Basic Pay Other Staff		45	45	32,641,000	25,065,000	33,816,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	19	19	6,726,000		6,968,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	25	25,657,000		26,581,000
A01152	Personal pay					33,000	33,000
A012	**TOTAL ALLOWANCES**				**34,795,000**	**29,472,000**	**36,897,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,463,000**	**29,067,000**	**36,492,000**
A01202	House Rent Allowance				1,766,000	1,230,000	1,230,000
A01203	Conveyance Allowance				2,647,000	1,921,000	1,921,000
A01217	Medical Allowance				1,061,000	727,000	727,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,808,000	2,210,000	2,210,000
A0124S	Differential Allowance				6,298,000	4,809,000	4,809,000
A0124X	Adhoc Relief Allowance 2023				9,236,000	7,942,000	7,942,000
A0125E	Adhoc Relief Allowance-2024				6,880,000	6,274,000	6,274,000
A0125P	Ad-hoc Relief Allowance 2025					3,012,000	3,313,000
A01270	Others				3,765,000	941,000	8,065,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0160	**GBPS MEHAR MAIN (PRIMARY SCHOOL) MEHAR (Semis Code - 402040088)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			332,000	405,000	405,000
A01289	Teaching Allowance			331,000	405,000	405,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MEHAR MAIN (PRIMARY SCHOOL) MEHAR (Semis Code - 402040088)				**75,410,000**	**56,779,000**	**80,188,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0162	**GBPS AL-MADINA COLONY (PRIMARY SCHOOL) MEHAR (Semis Code - 402040353)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**30,556,000**	**15,857,000**	**32,706,000**
A011	**TOTAL PAY**	**16**	**16**	**19,531,000**	**8,130,000**	**21,425,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**7,687,000**	**1,922,000**	**9,155,000**
A01101	Total Basic Pay Of Officer	1	1	7,687,000	1,922,000	9,155,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**15**	**15**	**11,844,000**	**6,208,000**	**12,270,000**
A01151	Total Basic Pay Other Staff	15	15	11,844,000	6,208,000	12,270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	9	9	3,186,000		3,301,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	8,400,000		8,702,000
A012	**TOTAL ALLOWANCES**			**11,025,000**	**7,727,000**	**11,281,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,931,000**	**7,618,000**	**11,172,000**
A01202	House Rent Allowance			770,000	396,000	396,000
A01203	Conveyance Allowance			1,025,000	553,000	553,000
A01217	Medical Allowance			465,000	244,000	244,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			943,000	531,000	531,000
A0124S	Differential Allowance			2,019,000	1,191,000	1,191,000
A0124X	Adhoc Relief Allowance 2023			2,290,000	1,906,000	1,906,000
A0125E	Adhoc Relief Allowance-2024			1,710,000	1,552,000	1,552,000
A0125P	Ad-hoc Relief Allowance 2025				745,000	820,000
A01270	Others			1,706,000	427,000	3,906,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0162	**GBPS AL-MADINA COLONY (PRIMARY SCHOOL) MEHAR (Semis Code - 402040353)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			94,000	109,000	109,000
A01289	Teaching Allowance			94,000	109,000	109,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS AL-MADINA COLONY (PRIMARY SCHOOL) MEHAR (Semis Code - 402040353)				**30,842,000**	**16,143,000**	**32,992,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0163	**GBPS NAON GOTH (PRIMARY SCHOOL) NAU GOTH (Semis Code - 402040312)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**32,115,000**	**19,794,000**	**36,274,000**
A011	**TOTAL PAY**	**18**	**18**	**19,969,000**	**9,062,000**	**21,879,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**7,687,000**	**815,000**	**9,155,000**
A01101	Total Basic Pay Of Officer	1	1	7,687,000	815,000	9,155,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**17**	**12,282,000**	**8,247,000**	**12,724,000**
A01151	Total Basic Pay Other Staff	17	17	12,282,000	8,247,000	12,724,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	9,546,000		9,890,000
A012	**TOTAL ALLOWANCES**			**12,146,000**	**10,732,000**	**14,395,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,021,000**	**10,598,000**	**14,261,000**
A01202	House Rent Allowance			565,000	454,000	454,000
A01203	Conveyance Allowance			897,000	734,000	734,000
A01217	Medical Allowance			330,000	263,000	263,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			961,000	804,000	804,000
A0124S	Differential Allowance			2,078,000	1,723,000	1,723,000
A0124X	Adhoc Relief Allowance 2023			3,152,000	2,864,000	2,864,000
A0125E	Adhoc Relief Allowance-2024			2,287,000	2,242,000	2,242,000
A0125P	Ad-hoc Relief Allowance 2025				1,076,000	1,184,000
A01270	Others			1,750,000	438,000	3,993,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**134,000**	**134,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0163	**GBPS NAON GOTH (PRIMARY SCHOOL) NAU GOTH (Semis Code - 402040312)**					
A01289	Teaching Allowance			125,000	134,000	134,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NAON GOTH (PRIMARY SCHOOL) NAU GOTH (Semis Code - 402040312)				**32,401,000**	**20,080,000**	**36,560,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0164	**GBPS SOBHO KHAN MAGSI (PRIMARY SCHOOL) NAU GOTH (Semis Code - 402040316)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,430,000**	**8,972,000**	**15,233,000**
A011	**TOTAL PAY**		**10**	**10**	**8,474,000**	**4,292,000**	**9,012,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**6,972,000**	**3,916,000**	**7,223,000**
A01151	Total Basic Pay Other Staff		9	9	6,972,000	3,916,000	7,223,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	4,944,000		5,122,000
A012	**TOTAL ALLOWANCES**				**5,956,000**	**4,680,000**	**6,221,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,918,000**	**4,629,000**	**6,170,000**
A01202	House Rent Allowance				383,000	215,000	215,000
A01203	Conveyance Allowance				553,000	338,000	338,000
A01217	Medical Allowance				233,000	129,000	129,000
A0124R	Ad-Hoc Relief Allowance-2022				520,000	346,000	346,000
A0124S	Differential Allowance				1,150,000	742,000	742,000
A0124X	Adhoc Relief Allowance 2023				1,386,000	1,235,000	1,235,000
A0125E	Adhoc Relief Allowance-2024				898,000	963,000	963,000
A0125P	Ad-hoc Relief Allowance 2025					462,000	508,000
A01270	Others				795,000	199,000	1,694,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**51,000**	**51,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0164	**GBPS SOBHO KHAN MAGSI (PRIMARY SCHOOL) NAU GOTH (Semis Code - 402040316)**					
A01289	Teaching Allowance			38,000	51,000	51,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SOBHO KHAN MAGSI (PRIMARY SCHOOL) NAU GOTH (Semis Code - 402040316)				**14,716,000**	**9,258,000**	**15,519,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0166	**GBPS RADHAN STATION (PRIMARY SCHOOL) RADHAN (Semis Code - 402040298)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,423,000**	**23,858,000**	**36,575,000**
A011	**TOTAL PAY**		**18**	**18**	**19,261,000**	**11,982,000**	**21,146,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**1,922,000**	**9,155,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	1,922,000	9,155,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**11,574,000**	**10,060,000**	**11,991,000**
A01151	Total Basic Pay Other Staff		17	17	11,574,000	10,060,000	11,991,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	9,546,000		9,890,000
A012	**TOTAL ALLOWANCES**				**15,162,000**	**11,876,000**	**15,429,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,999,000**	**11,734,000**	**15,287,000**
A01202	House Rent Allowance				757,000	505,000	505,000
A01203	Conveyance Allowance				1,162,000	805,000	805,000
A01217	Medical Allowance				446,000	297,000	297,000
A0124R	Ad-Hoc Relief Allowance-2022				1,251,000	890,000	890,000
A0124S	Differential Allowance				2,739,000	1,926,000	1,926,000
A0124X	Adhoc Relief Allowance 2023				4,055,000	3,175,000	3,175,000
A0125E	Adhoc Relief Allowance-2024				2,909,000	2,509,000	2,509,000
A0125P	Ad-hoc Relief Allowance 2025					1,207,000	1,328,000
A01270	Others				1,680,000	420,000	3,852,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**163,000**	**142,000**	**142,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0166	**GBPS RADHAN STATION (PRIMARY SCHOOL) RADHAN (Semis Code - 402040298)**					
A01289	Teaching Allowance			163,000	142,000	142,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS RADHAN STATION (PRIMARY SCHOOL) RADHAN (Semis Code - 402040298)				**34,709,000**	**24,144,000**	**36,861,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0167	**GBPS SHAH PANJO (PRIMARY SCHOOL) SHAH PUNJO (Semis Code - 402040046)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,511,000**	**6,393,000**	**17,436,000**
A011	**TOTAL PAY**		**6**	**6**	**11,298,000**	**3,912,000**	**12,895,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**1,922,000**	**9,155,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	1,922,000	9,155,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**3,611,000**	**1,990,000**	**3,740,000**
A01151	Total Basic Pay Other Staff		5	5	3,611,000	1,990,000	3,740,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	2,645,000		2,740,000
A012	**TOTAL ALLOWANCES**				**4,213,000**	**2,481,000**	**4,541,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,188,000**	**2,466,000**	**4,526,000**
A01202	House Rent Allowance				201,000	116,000	116,000
A01203	Conveyance Allowance				302,000	174,000	174,000
A01217	Medical Allowance				123,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022				317,000	173,000	173,000
A0124S	Differential Allowance				696,000	367,000	367,000
A0124X	Adhoc Relief Allowance 2023				980,000	616,000	616,000
A0125E	Adhoc Relief Allowance-2024				677,000	490,000	490,000
A0125P	Ad-hoc Relief Allowance 2025					235,000	259,000
A01270	Others				892,000	223,000	2,259,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**15,000**	**15,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0167	**GBPS SHAH PANJO (PRIMARY SCHOOL) SHAH PUNJO (Semis Code - 402040046)**					
A01289	Teaching Allowance			25,000	15,000	15,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SHAH PANJO (PRIMARY SCHOOL) SHAH PUNJO (Semis Code - 402040046)				**15,797,000**	**6,679,000**	**17,722,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0168	**GBPS BUTT SERAI (PRIMARY SCHOOL) THARIRI MUHBAT (Semis Code - 402040037)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,292,000**	**12,662,000**	**20,495,000**
A011	**TOTAL PAY**		**14**	**14**	**11,131,000**	**5,959,000**	**11,764,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**9,629,000**	**5,583,000**	**9,975,000**
A01151	Total Basic Pay Other Staff		13	13	9,629,000	5,583,000	9,975,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	7,247,000		7,508,000
A012	**TOTAL ALLOWANCES**				**9,161,000**	**6,703,000**	**8,731,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,085,000**	**6,621,000**	**8,649,000**
A01202	House Rent Allowance				514,000	322,000	322,000
A01203	Conveyance Allowance				753,000	478,000	478,000
A01217	Medical Allowance				311,000	195,000	195,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				771,000	486,000	486,000
A0124S	Differential Allowance				1,698,000	1,070,000	1,070,000
A0124X	Adhoc Relief Allowance 2023				2,337,000	1,739,000	1,739,000
A0125E	Adhoc Relief Allowance-2024				1,642,000	1,396,000	1,396,000
A0125P	Ad-hoc Relief Allowance 2025					670,000	737,000
A01270	Others				1,058,000	265,000	2,226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0168	**GBPS BUTT SERAI (PRIMARY SCHOOL) THARIRI MUHBAT (Semis Code - 402040037)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**76,000**	**82,000**	**82,000**
A01289	Teaching Allowance			76,000	82,000	82,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BUTT SERAI (PRIMARY SCHOOL) THARIRI MUHBAT (Semis Code - 402040037)				**20,578,000**	**12,948,000**	**20,781,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0170	**GBPS THARIRI MUHABAT (PRIMARY SCHOOL) THARIRI MUHBAT (Semis Code - 402040043)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,450,000**	**30,936,000**	**48,436,000**
A011	**TOTAL PAY**		**25**	**25**	**25,768,000**	**15,117,000**	**27,887,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**1,922,000**	**9,155,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	1,922,000	9,155,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**18,081,000**	**13,195,000**	**18,732,000**
A01151	Total Basic Pay Other Staff		24	24	18,081,000	13,195,000	18,732,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	4,248,000		4,401,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	13,575,000		14,064,000
A012	**TOTAL ALLOWANCES**				**17,682,000**	**15,819,000**	**20,549,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,498,000**	**15,631,000**	**20,361,000**
A01202	House Rent Allowance				942,000	717,000	717,000
A01203	Conveyance Allowance				1,406,000	1,098,000	1,098,000
A01217	Medical Allowance				563,000	427,000	427,000
A0124R	Ad-Hoc Relief Allowance-2022				1,427,000	1,177,000	1,177,000
A0124S	Differential Allowance				3,159,000	2,562,000	2,562,000
A0124X	Adhoc Relief Allowance 2023				4,568,000	4,187,000	4,187,000
A0125E	Adhoc Relief Allowance-2024				3,109,000	3,299,000	3,299,000
A0125P	Ad-hoc Relief Allowance 2025					1,583,000	1,741,000
A01270	Others				2,324,000	581,000	5,153,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**184,000**	**188,000**	**188,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0170	**GBPS THARIRI MUHABAT (PRIMARY SCHOOL) THARIRI MUHBAT (Semis Code - 402040043)**					
A01289	Teaching Allowance			184,000	188,000	188,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS THARIRI MUHABAT (PRIMARY SCHOOL) THARIRI MUHBAT (Semis Code - 402040043)				**43,736,000**	**31,222,000**	**48,722,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0172	**GBPS GHAREEBABAD (PRIMARY SCHOOL) DADU-I (Semis Code - 402010456)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**53,632,000**	**42,369,000**	**57,246,000**
A011	**TOTAL PAY**	**33**	**33**	**27,184,000**	**19,529,000**	**29,353,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**7,687,000**	**625,000**	**9,155,000**
A01101	Total Basic Pay Of Officer	1	1	7,687,000	625,000	9,155,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**32**	**32**	**19,497,000**	**18,904,000**	**20,198,000**
A01151	Total Basic Pay Other Staff	32	32	19,497,000	18,904,000	20,198,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	28	28	18,177,000		18,831,000
A012	**TOTAL ALLOWANCES**			**26,448,000**	**22,840,000**	**27,893,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,074,000**	**22,543,000**	**27,596,000**
A01202	House Rent Allowance			1,114,000	937,000	937,000
A01203	Conveyance Allowance			1,751,000	1,443,000	1,443,000
A01217	Medical Allowance			648,000	534,000	534,000
A0122N	Special Conveyance Allowance to Disbaled Employees			122,000	144,000	144,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,137,000	1,735,000	1,735,000
A0124S	Differential Allowance			4,626,000	3,759,000	3,759,000
A0124X	Adhoc Relief Allowance 2023			7,547,000	6,197,000	6,197,000
A0125E	Adhoc Relief Allowance-2024			5,661,000	4,849,000	4,849,000
A0125P	Ad-hoc Relief Allowance 2025				2,326,000	2,559,000
A01270	Others			2,465,000	616,000	5,436,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0172	**GBPS GHAREEBABAD (PRIMARY SCHOOL) DADU-I (Semis Code - 402010456)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			374,000	297,000	297,000
A01289	Teaching Allowance			374,000	297,000	297,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GHAREEBABAD (PRIMARY SCHOOL) DADU-I (Semis Code - 402010456)				**53,918,000**	**42,655,000**	**57,532,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0174	**GBPS BADARABAD (PRIMARY SCHOOL) DADU-I (Semis Code - 402010554)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**39,137,000**	**29,461,000**	**43,109,000**
A011	**TOTAL PAY**	**21**	**21**	**21,346,000**	**13,616,000**	**23,305,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**7,687,000**	**625,000**	**9,155,000**
A01101	Total Basic Pay Of Officer	1	1	7,687,000	625,000	9,155,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**20**	**13,659,000**	**12,991,000**	**14,150,000**
A01151	Total Basic Pay Other Staff	20	20	13,659,000	12,991,000	14,150,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	13	13	11,277,000		11,683,000
A012	**TOTAL ALLOWANCES**			**17,791,000**	**15,845,000**	**19,804,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,528,000**	**15,623,000**	**19,582,000**
A01202	House Rent Allowance			873,000	625,000	625,000
A01203	Conveyance Allowance			1,318,000	989,000	989,000
A01217	Medical Allowance			508,000	356,000	356,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,493,000	1,222,000	1,222,000
A0124S	Differential Allowance			3,245,000	2,633,000	2,633,000
A0124X	Adhoc Relief Allowance 2023			4,800,000	4,328,000	4,328,000
A0125E	Adhoc Relief Allowance-2024			3,402,000	3,377,000	3,377,000
A0125P	Ad-hoc Relief Allowance 2025				1,618,000	1,780,000
A01270	Others			1,886,000	472,000	4,269,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**263,000**	**222,000**	**222,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0174	**GBPS BADARABAD (PRIMARY SCHOOL) DADU-I (Semis Code - 402010554)**					
A01289	Teaching Allowance			263,000	222,000	222,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BADARABAD (PRIMARY SCHOOL) DADU-I (Semis Code - 402010554)				**39,423,000**	**31,247,000**	**43,395,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0175	**GBPS AZIZABAD (PRIMARY SCHOOL) DADU-I (Semis Code - 402010585)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**40,662,000**	**22,591,000**	**42,629,000**
A011	**TOTAL PAY**	**24**	**24**	**23,778,000**	**10,130,000**	**25,825,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**7,687,000**	**692,000**	**9,155,000**
A01101	Total Basic Pay Of Officer	1	1	7,687,000	692,000	9,155,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**23**	**23**	**16,091,000**	**9,438,000**	**16,670,000**
A01151	Total Basic Pay Other Staff	23	23	16,091,000	9,438,000	16,670,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	8	8	2,832,000		2,934,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	14	14	13,001,000		13,469,000
A012	**TOTAL ALLOWANCES**			**16,884,000**	**12,461,000**	**16,804,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,655,000**	**12,285,000**	**16,628,000**
A01202	House Rent Allowance			946,000	648,000	648,000
A01203	Conveyance Allowance			1,338,000	888,000	888,000
A01217	Medical Allowance			549,000	377,000	377,000
A0122N	Special Conveyance Allowance to Disbaled Employees			34,000	144,000	144,000
A01238	Charge Allowance			3,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,392,000	881,000	881,000
A0124S	Differential Allowance			3,068,000	1,950,000	1,950,000
A0124X	Adhoc Relief Allowance 2023			4,367,000	3,151,000	3,151,000
A0125E	Adhoc Relief Allowance-2024			2,831,000	2,512,000	2,512,000
A0125P	Ad-hoc Relief Allowance 2025				1,202,000	1,322,000
A01270	Others			2,127,000	532,000	4,755,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0175	**GBPS AZIZABAD (PRIMARY SCHOOL) DADU-I (Semis Code - 402010585)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			229,000	176,000	176,000
A01289	Teaching Allowance			229,000	176,000	176,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS AZIZABAD (PRIMARY SCHOOL) DADU-I (Semis Code - 402010585)				**40,948,000**	**22,877,000**	**42,915,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0176	**GBPS MAIN SINDHI (PRIMARY SCHOOL) DADU-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,093,000**	**78,697,000**	**94,806,000**
A011	**TOTAL PAY**		**57**	**57**	**42,101,000**	**36,689,000**	**44,921,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**2,648,000**	**9,268,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	2,535,000	9,155,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					113,000	113,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**56**	**34,414,000**	**34,041,000**	**35,653,000**
A01151	Total Basic Pay Other Staff		56	56	34,414,000	34,041,000	35,653,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	47	47	31,408,000		32,539,000
A012	**TOTAL ALLOWANCES**				**45,992,000**	**42,008,000**	**49,885,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,304,000**	**41,472,000**	**49,349,000**
A01202	House Rent Allowance				2,016,000	1,594,000	1,594,000
A01203	Conveyance Allowance				3,053,000	2,508,000	2,508,000
A01217	Medical Allowance				1,101,000	886,000	886,000
A01224	Entertainment Allowance					6,000	6,000
A01238	Charge Allowance				3,000	1,000	1,000
A01239	Special Allowance					50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				3,798,000	3,267,000	3,267,000
A0124S	Differential Allowance				8,168,000	7,044,000	7,044,000
A0124X	Adhoc Relief Allowance 2023				13,546,000	11,662,000	11,662,000
A0125E	Adhoc Relief Allowance-2024				9,705,000	9,112,000	9,112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0176	**GBPS MAIN SINDHI (PRIMARY SCHOOL) DADU-II**					
A0125P	Ad-hoc Relief Allowance 2025				4,363,000	4,799,000
A01270	Others			3,914,000	979,000	8,420,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**688,000**	**536,000**	**536,000**
A01289	Teaching Allowance			688,000	536,000	536,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAIN SINDHI (PRIMARY SCHOOL) DADU-II				**88,379,000**	**78,983,000**	**95,092,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0178	**GBPS NEW TOWN D (PRIMARY SCHOOL) DADU-III (Semis Code - 402010100)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,534,000**	**21,090,000**	**33,806,000**
A011	**TOTAL PAY**		**16**	**16**	**17,407,000**	**9,731,000**	**19,224,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**558,000**	**9,155,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	558,000	9,155,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**9,720,000**	**9,173,000**	**10,069,000**
A01151	Total Basic Pay Other Staff		15	15	9,720,000	9,173,000	10,069,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	8,400,000		8,702,000
A012	**TOTAL ALLOWANCES**				**13,127,000**	**11,359,000**	**14,582,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,914,000**	**11,205,000**	**14,428,000**
A01202	House Rent Allowance				631,000	457,000	457,000
A01203	Conveyance Allowance				929,000	706,000	706,000
A01217	Medical Allowance				360,000	261,000	261,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,038,000	868,000	868,000
A0124S	Differential Allowance				2,332,000	1,879,000	1,879,000
A0124X	Adhoc Relief Allowance 2023				3,569,000	3,084,000	3,084,000
A0125E	Adhoc Relief Allowance-2024				2,555,000	2,416,000	2,416,000
A0125P	Ad-hoc Relief Allowance 2025					1,157,000	1,273,000
A01270	Others				1,497,000	374,000	3,481,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**213,000**	**154,000**	**154,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0178	**GBPS NEW TOWN D (PRIMARY SCHOOL) DADU-III (Semis Code - 402010100)**					
A01289	Teaching Allowance			212,000	154,000	154,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NEW TOWN D (PRIMARY SCHOOL) DADU-III (Semis Code - 402010100)				**30,820,000**	**21,376,000**	**34,092,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0179	**GBPS MAZDOORABA (PRIMARY SCHOOL) DADU-III (Semis Code - 402010454)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,874,000**	**24,095,000**	**36,302,000**
A011	**TOTAL PAY**		**17**	**17**	**17,981,000**	**11,118,000**	**19,819,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**625,000**	**9,155,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	625,000	9,155,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**10,294,000**	**10,493,000**	**10,664,000**
A01151	Total Basic Pay Other Staff		16	16	10,294,000	10,493,000	10,664,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	8,974,000		9,297,000
A012	**TOTAL ALLOWANCES**				**12,893,000**	**12,977,000**	**16,483,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,726,000**	**12,810,000**	**16,316,000**
A01202	House Rent Allowance				547,000	536,000	536,000
A01203	Conveyance Allowance				872,000	847,000	847,000
A01217	Medical Allowance				306,000	301,000	301,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,000,000	994,000	994,000
A0124S	Differential Allowance				2,146,000	2,134,000	2,134,000
A0124X	Adhoc Relief Allowance 2023				3,551,000	3,524,000	3,524,000
A0125E	Adhoc Relief Allowance-2024				2,748,000	2,761,000	2,761,000
A0125P	Ad-hoc Relief Allowance 2025					1,322,000	1,454,000
A01270	Others				1,553,000	388,000	3,762,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**167,000**	**167,000**	**167,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0179	**GBPS MAZDOORABA (PRIMARY SCHOOL) DADU-III (Semis Code - 402010454)**					
A01289	Teaching Allowance			166,000	167,000	167,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAZDOORABA (PRIMARY SCHOOL) DADU-III (Semis Code - 402010454)				**31,160,000**	**24,381,000**	**36,588,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0180	**GBPS RAILWAY SH (PRIMARY SCHOOL) DADU-III**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,893,000**	**41,867,000**	**56,651,000**
A011	**TOTAL PAY**		**31**	**31**	**26,925,000**	**19,311,000**	**29,086,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**801,000**	**9,155,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	801,000	9,155,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**19,238,000**	**18,510,000**	**19,931,000**
A01151	Total Basic Pay Other Staff		30	30	19,238,000	18,510,000	19,931,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,832,000		2,934,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	15,878,000		16,450,000
A012	**TOTAL ALLOWANCES**				**24,968,000**	**22,556,000**	**27,565,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,599,000**	**22,244,000**	**27,253,000**
A01202	House Rent Allowance				1,280,000	939,000	939,000
A01203	Conveyance Allowance				1,808,000	1,427,000	1,427,000
A01217	Medical Allowance				701,000	548,000	548,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,153,000	1,735,000	1,735,000
A0124S	Differential Allowance				4,544,000	3,758,000	3,758,000
A0124X	Adhoc Relief Allowance 2023				6,978,000	6,151,000	6,151,000
A0125E	Adhoc Relief Allowance-2024				4,721,000	4,808,000	4,808,000
A0125P	Ad-hoc Relief Allowance 2025					2,274,000	2,501,000
A01270	Others				2,411,000	603,000	5,385,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0180	**GBPS RAILWAY SH (PRIMARY SCHOOL) DADU-III**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**369,000**	**312,000**	**312,000**
A01289	Teaching Allowance			369,000	312,000	312,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS RAILWAY SH (PRIMARY SCHOOL) DADU-III				**52,179,000**	**42,153,000**	**56,937,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0181	**GBPS SHAMSUL ULOOM (PRIMARY SCHOOL) DADU-III**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,148,000**	**24,726,000**	**46,780,000**
A011	**TOTAL PAY**		**26**	**27**	**26,038,000**	**11,209,000**	**28,504,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**7,687,000**	**716,000**	**9,492,000**
A01101	Total Basic Pay Of Officer		1	2	7,687,000	716,000	9,492,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**18,351,000**	**10,493,000**	**19,012,000**
A01151	Total Basic Pay Other Staff		25	25	18,351,000	10,493,000	19,012,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	4,248,000		4,401,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	13,575,000		14,064,000
A012	**TOTAL ALLOWANCES**				**19,110,000**	**13,517,000**	**18,276,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,780,000**	**13,291,000**	**18,050,000**
A01202	House Rent Allowance				1,098,000	619,000	619,000
A01203	Conveyance Allowance				1,483,000	913,000	913,000
A01217	Medical Allowance				600,000	361,000	361,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,596,000	1,001,000	1,001,000
A0124S	Differential Allowance				3,346,000	2,166,000	2,166,000
A0124X	Adhoc Relief Allowance 2023				4,891,000	3,538,000	3,538,000
A0125E	Adhoc Relief Allowance-2024				3,439,000	2,776,000	2,776,000
A0125P	Ad-hoc Relief Allowance 2025					1,333,000	1,466,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0181	**GBPS SHAMSUL ULOOM (PRIMARY SCHOOL) DADU-III**					
A01270	Others			2,324,000	581,000	5,207,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**330,000**	**226,000**	**226,000**
A01289	Teaching Allowance			329,000	226,000	226,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SHAMSUL ULOOM (PRIMARY SCHOOL) DADU-III				**45,434,000**	**25,012,000**	**47,066,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0183	**GBPS PIR BUX SOLANGI (PRIMARY SCHOOL) DADU-IV (Semis Code - 402010459)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,215,000**	**10,089,000**	**18,302,000**
A011	**TOTAL PAY**		**12**	**12**	**10,335,000**	**4,602,000**	**10,939,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**668,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	668,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**8,833,000**	**3,934,000**	**9,150,000**
A01151	Total Basic Pay Other Staff		11	11	8,833,000	3,934,000	9,150,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	6,097,000		6,316,000
A012	**TOTAL ALLOWANCES**				**7,880,000**	**5,487,000**	**7,363,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,749,000**	**5,416,000**	**7,292,000**
A01202	House Rent Allowance				528,000	275,000	275,000
A01203	Conveyance Allowance				743,000	400,000	400,000
A01217	Medical Allowance				324,000	151,000	151,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				725,000	403,000	403,000
A0124S	Differential Allowance				1,478,000	876,000	876,000
A0124X	Adhoc Relief Allowance 2023				1,770,000	1,396,000	1,396,000
A0125E	Adhoc Relief Allowance-2024				1,201,000	1,130,000	1,130,000
A0125P	Ad-hoc Relief Allowance 2025					539,000	593,000
A01270	Others				978,000	245,000	2,067,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**131,000**	**71,000**	**71,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0183	**GBPS PIR BUX SOLANGI (PRIMARY SCHOOL) DADU-IV (Semis Code - 402010459)**					
A01289	Teaching Allowance			131,000	71,000	71,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PIR BUX SOLANGI (PRIMARY SCHOOL) DADU-IV (Semis Code - 402010459)				**18,501,000**	**10,375,000**	**18,588,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0184	**GBPS CHHANO SHAHABAD (PRIMARY SCHOOL) DADU-IV (Semis Code - 402010461)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,325,000**	**16,281,000**	**30,374,000**
A011	**TOTAL PAY**		**14**	**14**	**16,608,000**	**7,359,000**	**18,397,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**607,000**	**9,155,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	607,000	9,155,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**8,921,000**	**6,752,000**	**9,242,000**
A01151	Total Basic Pay Other Staff		13	13	8,921,000	6,752,000	9,242,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	7,247,000		7,508,000
A012	**TOTAL ALLOWANCES**				**11,717,000**	**8,922,000**	**11,977,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,543,000**	**8,797,000**	**11,852,000**
A01202	House Rent Allowance				647,000	430,000	430,000
A01203	Conveyance Allowance				975,000	637,000	637,000
A01217	Medical Allowance				382,000	241,000	241,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,014,000	671,000	671,000
A0124S	Differential Allowance				2,210,000	1,432,000	1,432,000
A0124X	Adhoc Relief Allowance 2023				3,044,000	2,325,000	2,325,000
A0125E	Adhoc Relief Allowance-2024				1,851,000	1,831,000	1,831,000
A0125P	Ad-hoc Relief Allowance 2025					875,000	963,000
A01270	Others				1,417,000	354,000	3,321,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**174,000**	**125,000**	**125,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0184	**GBPS CHHANO SHAHABAD (PRIMARY SCHOOL) DADU-IV (Semis Code - 402010461)**					
A01289	Teaching Allowance			174,000	125,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS CHHANO SHAHABAD (PRIMARY SCHOOL) DADU-IV (Semis Code - 402010461)				**28,611,000**	**16,567,000**	**30,660,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0185	**GBPS SITA VILLAGE (PRIMARY SCHOOL) PAT (RURAL) (Semis Code - 402010441)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,184,000**	**10,247,000**	**16,921,000**
A011	**TOTAL PAY**		**13**	**13**	**9,139,000**	**4,690,000**	**9,705,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**857,000**	**1,794,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	852,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					5,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,637,000**	**3,833,000**	**7,911,000**
A01151	Total Basic Pay Other Staff		12	12	7,637,000	3,833,000	7,911,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	6,671,000		6,911,000
A012	**TOTAL ALLOWANCES**				**9,045,000**	**5,557,000**	**7,216,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,931,000**	**5,504,000**	**7,163,000**
A01202	House Rent Allowance				445,000	290,000	290,000
A01203	Conveyance Allowance				693,000	413,000	413,000
A01217	Medical Allowance				251,000	191,000	191,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				786,000	406,000	406,000
A0124S	Differential Allowance				1,693,000	957,000	957,000
A0124X	Adhoc Relief Allowance 2023				2,798,000	1,395,000	1,395,000
A0125E	Adhoc Relief Allowance-2024				1,402,000	1,166,000	1,166,000
A0125P	Ad-hoc Relief Allowance 2025					470,000	517,000
A01270	Others				860,000	215,000	1,827,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0185	**GBPS SITA VILLAGE (PRIMARY SCHOOL) PAT (RURAL) (Semis Code - 402010441)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**114,000**	**53,000**	**53,000**
A01289	Teaching Allowance			114,000	53,000	53,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SITA VILLAGE (PRIMARY SCHOOL) PAT (RURAL) (Semis Code - 402010441)				**18,470,000**	**12,033,000**	**17,207,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0187	**GBPS PAT MAIN N (PRIMARY SCHOOL) PAT (RURAL) (Semis Code - 402010448)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,126,000**	**11,036,000**	**22,726,000**
A011	**TOTAL PAY**		**10**	**10**	**13,597,000**	**6,076,000**	**15,277,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**1,922,000**	**9,155,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	1,922,000	9,155,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,910,000**	**4,154,000**	**6,122,000**
A01151	Total Basic Pay Other Staff		9	9	5,910,000	4,154,000	6,122,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	4,944,000		5,122,000
A012	**TOTAL ALLOWANCES**				**6,529,000**	**4,960,000**	**7,449,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,453,000**	**4,922,000**	**7,411,000**
A01202	House Rent Allowance				256,000	190,000	190,000
A01203	Conveyance Allowance				434,000	325,000	325,000
A01217	Medical Allowance				149,000	111,000	111,000
A0124R	Ad-Hoc Relief Allowance-2022				518,000	371,000	371,000
A0124S	Differential Allowance				1,108,000	794,000	794,000
A0124X	Adhoc Relief Allowance 2023				1,855,000	1,325,000	1,325,000
A0125E	Adhoc Relief Allowance-2024				1,014,000	1,031,000	1,031,000
A0125P	Ad-hoc Relief Allowance 2025					495,000	545,000
A01270	Others				1,119,000	280,000	2,719,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**76,000**	**38,000**	**38,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0187	**GBPS PAT MAIN N (PRIMARY SCHOOL) PAT (RURAL) (Semis Code - 402010448)**					
A01289	Teaching Allowance			75,000	38,000	38,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PAT MAIN N (PRIMARY SCHOOL) PAT (RURAL) (Semis Code - 402010448)				**20,412,000**	**11,322,000**	**23,012,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0188	**GBPS PHULJI STATION (PRIMARY SCHOOL) PHULJI STATION (Semis Code - 402010108)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,926,000**	**44,076,000**	**60,632,000**
A011	**TOTAL PAY**		**33**	**33**	**29,308,000**	**20,545,000**	**31,667,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**1,861,000**	**9,268,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	1,748,000	9,155,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					113,000	113,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**21,621,000**	**18,684,000**	**22,399,000**
A01151	Total Basic Pay Other Staff		32	32	21,621,000	18,684,000	22,399,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,186,000		3,301,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	18,177,000		18,831,000
A012	**TOTAL ALLOWANCES**				**26,618,000**	**23,531,000**	**28,965,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,254,000**	**23,245,000**	**28,679,000**
A01202	House Rent Allowance				1,252,000	971,000	971,000
A01203	Conveyance Allowance				1,936,000	1,433,000	1,433,000
A01217	Medical Allowance				729,000	525,000	525,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,179,000	1,812,000	1,812,000
A0124S	Differential Allowance				4,676,000	3,910,000	3,910,000
A0124X	Adhoc Relief Allowance 2023				7,446,000	6,437,000	6,437,000
A0125E	Adhoc Relief Allowance-2024				5,361,000	5,070,000	5,070,000
A0125P	Ad-hoc Relief Allowance 2025					2,418,000	2,660,000
A01270	Others				2,674,000	669,000	5,861,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0188	**GBPS PHULJI STATION (PRIMARY SCHOOL) PHULJI STATION (Semis Code - 402010108)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			364,000	286,000	286,000
A01289	Teaching Allowance			363,000	286,000	286,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS PHULJI STATION (PRIMARY SCHOOL) PHULJI STATION (Semis Code - 402010108)			**56,212,000**	**44,362,000**	**60,918,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0189	**GBPS SOOF LUND (PRIMARY SCHOOL) SIAL (Semis Code - 402010551)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,241,000**	**17,580,000**	**31,442,000**
A011	**TOTAL PAY**		**14**	**14**	**16,962,000**	**8,026,000**	**18,764,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**7,687,000**	**582,000**	**9,155,000**
A01101	Total Basic Pay Of Officer		1	1	7,687,000	582,000	9,155,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	7,687,000		9,155,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**9,275,000**	**7,444,000**	**9,609,000**
A01151	Total Basic Pay Other Staff		13	13	9,275,000	7,444,000	9,609,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	7,247,000		7,508,000
A012	**TOTAL ALLOWANCES**				**10,279,000**	**9,554,000**	**12,678,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,093,000**	**9,421,000**	**12,545,000**
A01202	House Rent Allowance				559,000	453,000	453,000
A01203	Conveyance Allowance				793,000	670,000	670,000
A01217	Medical Allowance				329,000	259,000	259,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				792,000	710,000	710,000
A0124S	Differential Allowance				1,746,000	1,541,000	1,541,000
A0124X	Adhoc Relief Allowance 2023				2,493,000	2,500,000	2,500,000
A0125E	Adhoc Relief Allowance-2024				1,926,000	1,978,000	1,978,000
A0125P	Ad-hoc Relief Allowance 2025					946,000	1,041,000
A01270	Others				1,452,000	363,000	3,392,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**186,000**	**133,000**	**133,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0189	**GBPS SOOF LUND (PRIMARY SCHOOL) SIAL (Semis Code - 402010551)**					
A01289	Teaching Allowance			186,000	133,000	133,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SOOF LUND (PRIMARY SCHOOL) SIAL (Semis Code - 402010551)				**27,527,000**	**17,866,000**	**31,728,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0190	**TEO DADU (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,676,839,000**	**1,503,928,000**	**1,776,478,000**
A011	**TOTAL PAY**		**1513**	**1529**	**776,555,000**	**701,337,000**	**811,898,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**16,871,000**	**14,054,000**	**20,364,000**
A01101	Total Basic Pay Of Officer		4	4	16,423,000	13,817,000	19,916,000
S236	SUPERINTENDENT	(BPS-17)	1	1	6,606,000		7,868,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,606,000		7,868,000
A119	ASSISTANT	(BPS-16)	1	1	2,874,000		3,423,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	337,000		757,000
A01102	Personal pay				448,000	237,000	448,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1509**	**1525**	**759,684,000**	**687,283,000**	**791,534,000**
A01151	Total Basic Pay Other Staff		1509	1525	752,290,000	679,442,000	783,693,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		16			4,320,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	5	5	1,350,000		1,399,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	340	340	116,945,000		121,155,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,321,000		1,369,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,236,000		1,280,000
R080	RESOURCE PERSON	(BPS-11)	8	8	4,627,000		4,794,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	765	765	390,203,000		404,250,000
D161	DRIVER	(BPS-04)	1	1	641,000		664,000
C089	CHOWKIDAR	(BPS-01)	242	242	93,025,000		96,374,000
N003	NAIB QASID	(BPS-01)	87	87	33,083,000		34,274,000
S008	SANITARY WORKER	(BPS-01)	56	56	109,589,000		113,534,000
A01152	Personal pay				1,178,000	1,625,000	1,625,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0190	**TEO DADU (M) PRIMARY**					
A01156	Total Pay of contract staff			6,216,000	6,216,000	6,216,000
NCHD	NCHD TEACHERS (BPS-14)			6,216,000		
A012	**TOTAL ALLOWANCES**			**900,284,000**	**802,591,000**	**964,580,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**887,403,000**	**793,585,000**	**955,574,000**
A01202	House Rent Allowance			43,427,000	36,639,000	36,639,000
A01203	Conveyance Allowance			64,062,000	54,641,000	54,641,000
A01207	Washing Allowance			121,000	192,000	192,000
A0120D	Integrated Allowance			1,134,000	1,121,000	1,121,000
A01217	Medical Allowance			27,054,000	22,901,000	22,901,000
A0121N	Personal Allowance				472,000	472,000
A0122N	Special Conveyance Allowance to Disbaled Employees			997,000	1,672,000	1,672,000
A01233	Unattractive Area Allowance			1,000		1,000
A01238	Charge Allowance			136,000	34,000	34,000
A01239	Special Allowance			25,000	58,000	58,000
A0124R	Ad-Hoc Relief Allowance-2022			71,105,000	62,159,000	62,159,000
A0124S	Differential Allowance			172,040,000	135,028,000	135,028,000
A0124X	Adhoc Relief Allowance 2023			247,238,000	220,497,000	220,497,000
A01253	Science Teaching Allowance			9,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			181,240,000	175,724,000	175,724,000
A0125P	Ad-hoc Relief Allowance 2025				82,445,000	90,690,000
A01270	Others			78,814,000		153,743,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**12,881,000**	**9,006,000**	**9,006,000**
A01289	Teaching Allowance			12,625,000	8,942,000	8,942,000
A01299	Others			256,000	64,000	64,000
A03	**TOTAL OPERATING EXPENSES**			**671,000**	**573,000**	**671,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0190	**TEO DADU (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				10,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				10,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				10,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			29,000	29,000	29,000
A13701	Hardware			29,000	29,000	29,000
TEO DADU (M) PRIMARY				**1,677,563,000**	**1,514,554,000**	**1,777,202,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0191	**TEO DADU (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**369,288,000**	**517,819,000**	**402,390,000**
A011	**TOTAL PAY**		**514**	**516**	**77,843,000**	**247,264,000**	**81,291,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,243,000**	**9,096,000**	**5,028,000**
A01101	Total Basic Pay Of Officer		3	3	4,110,000	9,063,000	4,895,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,178,000		2,594,000
A119	ASSISTANT	(BPS-16)	2	2	1,932,000		2,301,000
A01102	Personal pay				133,000	33,000	133,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**511**	**513**	**73,600,000**	**238,168,000**	**76,263,000**
A01151	Total Basic Pay Other Staff		511	513	58,963,000	223,657,000	61,626,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			540,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	4	4	1,080,000		1,119,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	100	100	35,270,000		36,540,000
S053	SENIOR CLERK	(BPS-14)	1	1	579,000		600,000
J053	JUNIOR CLERK	(BPS-11)	1	1	579,000		600,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	269	269	4,951,000		5,129,000
D161	DRIVER	(BPS-04)	1	1	414,000		429,000
C089	CHOWKIDAR	(BPS-01)	117	117	2,476,000		2,565,000
N003	NAIB QASID	(BPS-01)	14	14	2,476,000		2,565,000
S008	SANITARY WORKER	(BPS-01)	4	4	11,138,000		11,539,000
A01152	Personal pay				873,000	747,000	873,000
A01156	Total Pay of contract staff				13,764,000	13,764,000	13,764,000
NCHD	NCHD TEACHERS	(BPS-14)			13,764,000		
A012	**TOTAL ALLOWANCES**				**291,445,000**	**270,555,000**	**321,099,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0191	**TEO DADU (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**286,264,000**	**267,451,000**	**317,995,000**
A01202	House Rent Allowance			15,500,000	12,123,000	12,123,000
A01203	Conveyance Allowance			22,382,000	18,157,000	18,157,000
A01207	Washing Allowance			60,000	42,000	42,000
A0120D	Integrated Allowance			298,000	289,000	289,000
A01217	Medical Allowance			9,645,000	7,643,000	7,643,000
A0121N	Personal Allowance				281,000	281,000
A0122N	Special Conveyance Allowance to Disbaled Employees			250,000	344,000	344,000
A01233	Unattractive Area Allowance			23,000	6,000	6,000
A01238	Charge Allowance			9,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			24,586,000	20,835,000	20,835,000
A0124S	Differential Allowance			58,264,000	45,346,000	45,346,000
A0124X	Adhoc Relief Allowance 2023			86,172,000	74,072,000	74,072,000
A0125E	Adhoc Relief Allowance-2024			62,831,000	59,057,000	59,057,000
A0125P	Ad-hoc Relief Allowance 2025				27,692,000	30,461,000
A01270	Others			6,244,000	1,561,000	49,336,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,181,000**	**3,104,000**	**3,104,000**
A01289	Teaching Allowance			5,178,000	3,103,000	3,103,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**671,000**	**573,000**	**671,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0191	**TEO DADU (F) PRIMARY**					
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO DADU (F) PRIMARY				**370,012,000**	**519,445,000**	**403,114,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0192	**TEO MEHAR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**861,086,000**	**825,350,000**	**882,406,000**
A011	**TOTAL PAY**		**812**	**824**	**363,165,000**	**395,774,000**	**379,683,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**7,205,000**	**5,244,000**	**8,456,000**
A01101	Total Basic Pay Of Officer		3	3	6,548,000	4,935,000	7,799,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,391,000		2,848,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,391,000		2,848,000
A119	ASSISTANT	(BPS-16)	1	1	1,766,000		2,103,000
A01102	Personal pay				657,000	309,000	657,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**809**	**821**	**355,960,000**	**390,530,000**	**371,227,000**
A01151	Total Basic Pay Other Staff		809	821	324,008,000	358,214,000	338,911,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		12			3,240,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	7	7	1,890,000		1,958,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	304	304	107,609,000		111,483,000
S053	SENIOR CLERK	(BPS-14)	2	2	591,000		612,000
J053	JUNIOR CLERK	(BPS-11)	2	2	603,000		625,000
R080	RESOURCE PERSON	(BPS-11)	5	5	1,461,000		1,514,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	355	355	197,949,000		205,075,000
D161	DRIVER	(BPS-04)	1	1	430,000		445,000
C089	CHOWKIDAR	(BPS-01)	121	121	5,150,000		5,335,000
N003	NAIB QASID	(BPS-01)	11	11	7,895,000		8,179,000
S008	SANITARY WORKER	(BPS-01)	1	1	430,000		445,000
A01152	Personal pay				428,000	792,000	792,000
A01156	Total Pay of contract staff				31,524,000	31,524,000	31,524,000
NCHD	NCHD TEACHERS	(BPS-14)			31,524,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0192	**TEO MEHAR (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**497,921,000**	**429,576,000**	**502,723,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**493,337,000**	**424,520,000**	**498,007,000**
A01202	House Rent Allowance			29,384,000	20,046,000	20,046,000
A01203	Conveyance Allowance			41,946,000	29,875,000	29,875,000
A01207	Washing Allowance			57,000	59,000	59,000
A01208	Dress Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			424,000	406,000	406,000
A01217	Medical Allowance			18,250,000	12,579,000	12,579,000
A0121N	Personal Allowance				165,000	165,000
A0122N	Special Conveyance Allowance to Disbaled Employees			281,000	433,000	433,000
A01233	Unattractive Area Allowance			6,000	2,000	2,000
A01238	Charge Allowance			94,000	24,000	24,000
A0124R	Ad-Hoc Relief Allowance-2022			42,621,000	32,151,000	32,151,000
A0124S	Differential Allowance			94,467,000	70,333,000	70,333,000
A0124X	Adhoc Relief Allowance 2023			135,000,000	114,659,000	114,659,000
A0125E	Adhoc Relief Allowance-2024			98,327,000	92,118,000	92,118,000
A0125P	Ad-hoc Relief Allowance 2025				43,550,000	47,905,000
A01270	Others			32,477,000	8,119,000	77,251,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,584,000**	**5,056,000**	**4,716,000**
A01274	Medical Charges				340,000	
A01289	Teaching Allowance			4,570,000	4,712,000	4,712,000
A01299	Others			14,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**671,000**	**573,000**	**671,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0192	**TEO MEHAR (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				8,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				8,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				8,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			29,000	29,000	29,000
A13701	Hardware			29,000	29,000	29,000
TEO MEHAR (M) PRIMARY				**861,810,000**	**833,976,000**	**883,130,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0193	**TEO MEHAR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**218,333,000**	**249,127,000**	**238,302,000**
A011	**TOTAL PAY**		**238**	**239**	**78,557,000**	**116,486,000**	**82,010,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,848,000**	**1,450,000**	**3,386,000**
A01101	Total Basic Pay Of Officer		2	2	2,420,000	946,000	2,882,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,210,000		1,441,000
A119	ASSISTANT	(BPS-16)	1	1	1,210,000		1,441,000
A01102	Personal pay				428,000	504,000	504,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**236**	**237**	**75,709,000**	**115,036,000**	**78,624,000**
A01151	Total Basic Pay Other Staff		236	237	72,851,000	112,155,000	75,743,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		1			270,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		559,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	39	39	14,511,000		15,033,000
S053	SENIOR CLERK	(BPS-14)	1	1	287,000		297,000
J053	JUNIOR CLERK	(BPS-11)	1	1	414,000		429,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	121	121	43,565,000		45,133,000
D161	DRIVER	(BPS-04)	1	1	182,000		189,000
C089	CHOWKIDAR	(BPS-01)	68	68	12,575,000		13,028,000
N003	NAIB QASID	(BPS-01)	2	2	595,000		616,000
S008	SANITARY WORKER	(BPS-01)	1	1	182,000		189,000
A01152	Personal pay				194,000	217,000	217,000
A01156	Total Pay of contract staff				2,664,000	2,664,000	2,664,000
NCHD	NCHD TEACHERS	(BPS-14)			2,664,000		
A012	**TOTAL ALLOWANCES**				**139,776,000**	**132,641,000**	**156,292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0193	**TEO MEHAR (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**138,434,000**	**131,780,000**	**155,431,000**
A01202	House Rent Allowance			6,741,000	5,614,000	5,614,000
A01203	Conveyance Allowance			10,194,000	8,783,000	8,783,000
A01207	Washing Allowance			37,000	37,000	37,000
A0120D	Integrated Allowance			56,000	45,000	45,000
A01217	Medical Allowance			4,331,000	3,590,000	3,590,000
A0121N	Personal Allowance				266,000	266,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	142,000	142,000
A01233	Unattractive Area Allowance			5,000	1,000	1,000
A01238	Charge Allowance			24,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			11,530,000	10,169,000	10,169,000
A0124S	Differential Allowance			27,810,000	22,103,000	22,103,000
A0124X	Adhoc Relief Allowance 2023			40,044,000	36,409,000	36,409,000
A0125E	Adhoc Relief Allowance-2024			29,726,000	29,020,000	29,020,000
A0125P	Ad-hoc Relief Allowance 2025				13,623,000	14,985,000
A01270	Others			7,886,000	1,972,000	24,261,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,342,000**	**861,000**	**861,000**
A01289	Teaching Allowance			1,332,000	858,000	858,000
A01299	Others			10,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**671,000**	**573,000**	**671,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0193	**TEO MEHAR (F) PRIMARY**					
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO MEHAR (F) PRIMARY				**219,057,000**	**249,753,000**	**239,026,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0194	**TEO JOHI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**641,094,000**	**719,360,000**	**685,375,000**
A011	**TOTAL PAY**		**688**	**697**	**226,632,000**	**338,689,000**	**237,580,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**3,758,000**	**16,856,000**	**4,823,000**
A01101	Total Basic Pay Of Officer		3	4	3,213,000	16,196,000	4,163,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,210,000		1,441,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,210,000		1,441,000
A119	ASSISTANT	(BPS-16)	1	1	793,000		944,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			337,000
A01102	Personal pay				545,000	660,000	660,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**685**	**693**	**222,874,000**	**321,833,000**	**232,757,000**
A01151	Total Basic Pay Other Staff		685	693	209,000,000	307,762,000	218,686,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			540,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	4	4	1,080,000		1,119,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	117	123	41,055,000		44,153,000
S053	SENIOR CLERK	(BPS-14)	1	1	272,000		282,000
J053	JUNIOR CLERK	(BPS-11)	2	2	272,000		282,000
R080	RESOURCE PERSON	(BPS-11)	7	7	272,000		282,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	375	375	133,963,000		138,786,000
D161	DRIVER	(BPS-04)	1	1	182,000		189,000
C089	CHOWKIDAR	(BPS-01)	126	126	22,905,000		23,730,000
N003	NAIB QASID	(BPS-01)	36	36	6,602,000		6,840,000
S008	SANITARY WORKER	(BPS-01)	16	16	2,397,000		2,483,000
A01152	Personal pay				554,000	751,000	751,000
A01156	Total Pay of contract staff				13,320,000	13,320,000	13,320,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0194	**TEO JOHI (M) PRIMARY**					
NCHD	NCHD TEACHERS (BPS-14)			13,320,000		
A012	**TOTAL ALLOWANCES**			**414,462,000**	**380,671,000**	**447,795,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**410,195,000**	**377,553,000**	**444,677,000**
A01202	House Rent Allowance			18,752,000	16,700,000	16,700,000
A01203	Conveyance Allowance			28,525,000	25,347,000	25,347,000
A01207	Washing Allowance			62,000	63,000	63,000
A0120D	Integrated Allowance			543,000	533,000	533,000
A01217	Medical Allowance			13,075,000	10,393,000	10,393,000
A0121N	Personal Allowance				198,000	198,000
A0122N	Special Conveyance Allowance to Disbaled Employees			182,000	361,000	361,000
A01233	Unattractive Area Allowance			3,819,000	955,000	955,000
A01238	Charge Allowance			27,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			33,309,000	29,403,000	29,403,000
A0124S	Differential Allowance			90,040,000	64,080,000	64,080,000
A0124X	Adhoc Relief Allowance 2023			118,444,000	103,613,000	103,613,000
A01253	Science Teaching Allowance			2,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			81,801,000	82,017,000	82,017,000
A0125P	Ad-hoc Relief Allowance 2025				38,478,000	42,326,000
A01270	Others			21,614,000	5,404,000	68,680,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,267,000**	**3,118,000**	**3,118,000**
A01289	Teaching Allowance			4,264,000	3,117,000	3,117,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**793,000**	**695,000**	**793,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0194	**TEO JOHI (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			440,000	440,000	440,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			244,000	244,000	244,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			29,000	29,000	29,000
A13701	Hardware			29,000	29,000	29,000
TEO JOHI (M) PRIMARY				**641,940,000**	**721,608,000**	**686,221,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0195	**TEO JOHI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**100,074,000**	**95,754,000**	**105,254,000**
A011	**TOTAL PAY**		**134**	**140**	**42,982,000**	**45,416,000**	**46,358,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,128,000**	**1,502,000**	**2,534,000**
A01101	Total Basic Pay Of Officer		2	2	2,128,000	1,502,000	2,534,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,335,000		1,590,000
A119	ASSISTANT	(BPS-16)	1	1	793,000		944,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**132**	**138**	**40,854,000**	**43,914,000**	**43,824,000**
A01151	Total Basic Pay Other Staff		132	138	37,503,000	40,572,000	40,473,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			540,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	3	3	810,000		839,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	19	6,343,000		7,651,000
S053	SENIOR CLERK	(BPS-14)	1	1	272,000		282,000
J053	JUNIOR CLERK	(BPS-11)	1	1	287,000		297,000
R080	RESOURCE PERSON	(BPS-11)	5	5	272,000		282,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	44	44	16,065,000		16,643,000
D161	DRIVER	(BPS-04)	1	1	182,000		189,000
C089	CHOWKIDAR	(BPS-01)	39	39	9,026,000		9,351,000
N003	NAIB QASID	(BPS-01)	12	12	2,214,000		2,294,000
S008	SANITARY WORKER	(BPS-01)	11	11	2,032,000		2,105,000
A01152	Personal pay				243,000	234,000	243,000
A01156	Total Pay of contract staff				3,108,000	3,108,000	3,108,000
NCHD	NCHD TEACHERS	(BPS-14)			3,108,000		
A012	**TOTAL ALLOWANCES**				**57,092,000**	**50,338,000**	**58,896,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0195	**TEO JOHI (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**56,654,000**	**50,038,000**	**58,596,000**
A01202	House Rent Allowance			3,148,000	2,325,000	2,325,000
A01203	Conveyance Allowance			3,948,000	3,344,000	3,344,000
A01207	Washing Allowance			14,000	12,000	12,000
A01208	Dress Allowance			4,000	1,000	1,000
A0120D	Integrated Allowance			183,000	134,000	134,000
A01217	Medical Allowance			2,398,000	1,575,000	1,575,000
A01233	Unattractive Area Allowance			564,000	141,000	141,000
A01238	Charge Allowance			6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			4,133,000	3,931,000	3,931,000
A0124S	Differential Allowance			12,715,000	8,347,000	8,347,000
A0124X	Adhoc Relief Allowance 2023			14,734,000	13,453,000	13,453,000
A0125E	Adhoc Relief Allowance-2024			10,973,000	10,915,000	10,915,000
A0125P	Ad-hoc Relief Allowance 2025				4,899,000	5,389,000
A01270	Others			3,834,000	959,000	9,027,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**438,000**	**300,000**	**300,000**
A01289	Teaching Allowance			434,000	299,000	299,000
A01299	Others			4,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**793,000**	**695,000**	**793,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**440,000**	**440,000**	**440,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0195	**TEO JOHI (F) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			244,000	244,000	244,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO JOHI (F) PRIMARY				**100,920,000**	**96,502,000**	**106,100,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0196	**TEO K.N SHAH (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**988,740,000**	**913,516,000**	**1,000,217,000**
A011	**TOTAL PAY**		**955**	**957**	**416,528,000**	**427,709,000**	**432,506,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,691,000**	**3,885,000**	**4,812,000**
A01101	Total Basic Pay Of Officer		3	3	3,486,000	3,225,000	4,152,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,330,000		1,584,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,330,000		1,584,000
A119	ASSISTANT	(BPS-16)	1	1	826,000		984,000
A01102	Personal pay				205,000	660,000	660,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**952**	**954**	**412,837,000**	**423,824,000**	**427,694,000**
A01151	Total Basic Pay Other Staff		952	954	395,645,000	406,557,000	410,427,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			540,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	3	3	810,000		839,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	396	396	140,174,000		145,220,000
S053	SENIOR CLERK	(BPS-14)	2	2	569,000		589,000
J053	JUNIOR CLERK	(BPS-11)	2	2	282,000		292,000
R080	RESOURCE PERSON	(BPS-11)	5	5	1,418,000		1,469,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	396	396	224,306,000		232,381,000
D161	DRIVER	(BPS-04)	1	1	190,000		197,000
C089	CHOWKIDAR	(BPS-01)	20	20	3,846,000		3,984,000
N003	NAIB QASID	(BPS-01)	116	116	21,937,000		22,727,000
S008	SANITARY WORKER	(BPS-01)	11	11	2,113,000		2,189,000
A01152	Personal pay				320,000	395,000	395,000
A01156	Total Pay of contract staff				16,872,000	16,872,000	16,872,000
NCHD	NCHD TEACHERS	(BPS-14)			16,872,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0196	**TEO K.N SHAH (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			572,212,000	485,807,000	567,711,000
A012-1	**TOTAL REGULAR ALLOWANCES**			567,011,000	481,139,000	563,043,000
A01202	House Rent Allowance			33,303,000	23,442,000	23,442,000
A01203	Conveyance Allowance			48,471,000	34,674,000	34,674,000
A01207	Washing Allowance			275,000	70,000	70,000
A0120D	Integrated Allowance			506,000	496,000	496,000
A0120Q	Fixed Daily Allowance				10,000	10,000
A01210	Risk Allowance				5,000	
A01217	Medical Allowance			20,688,000	14,543,000	14,543,000
A0121N	Personal Allowance				195,000	195,000
A0122N	Special Conveyance Allowance to Disbaled Employees			287,000	450,000	450,000
A01233	Unattractive Area Allowance			27,000	7,000	7,000
A01238	Charge Allowance			2,000	1,000	1,000
A01239	Special Allowance				109,000	109,000
A0124R	Ad-Hoc Relief Allowance-2022			47,365,000	36,758,000	36,758,000
A0124S	Differential Allowance			108,448,000	79,659,000	79,659,000
A0124X	Adhoc Relief Allowance 2023			155,600,000	128,688,000	128,688,000
A0125E	Adhoc Relief Allowance-2024			112,615,000	103,397,000	103,397,000
A0125P	Ad-hoc Relief Allowance 2025				48,778,000	53,656,000
A01260	Ration Allowance				1,000	1,000
A01270	Others			39,424,000	9,856,000	86,887,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			5,201,000	4,668,000	4,668,000
A01289	Teaching Allowance			5,189,000	4,665,000	4,665,000
A01299	Others			12,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			671,000	573,000	671,000
A033	**TOTAL UTILITIES**			98,000		98,000
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0196	**TEO K.N SHAH (M) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**6,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**6,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				6,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO K.N SHAH (M) PRIMARY				**989,464,000**	**920,742,000**	**1,000,941,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0197	**TEO K.N SHAH (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**651,620,000**	**201,526,000**	**710,959,000**
A011	**TOTAL PAY**		**244**	**249**	**494,548,000**	**91,693,000**	**515,294,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**11,986,000**	**3,447,000**	**14,276,000**
A01101	Total Basic Pay Of Officer		2	2	11,986,000	3,447,000	14,276,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,695,000		10,356,000
A119	ASSISTANT	(BPS-16)	1	1	3,291,000		3,920,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**242**	**247**	**482,562,000**	**88,246,000**	**501,018,000**
A01151	Total Basic Pay Other Staff		242	247	474,088,000	79,733,000	492,505,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		5			1,350,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		559,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	53	53	19,275,000		19,969,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,092,000		1,131,000
J053	JUNIOR CLERK	(BPS-11)	1	1	990,000		1,026,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	80	80	417,489,000		432,519,000
D161	DRIVER	(BPS-04)	1	1	826,000		856,000
C089	CHOWKIDAR	(BPS-01)	71	71	26,279,000		27,225,000
N003	NAIB QASID	(BPS-01)	22	22	5,002,000		5,182,000
S008	SANITARY WORKER	(BPS-01)	11	11	2,595,000		2,688,000
A01152	Personal pay				482,000	521,000	521,000
A01156	Total Pay of contract staff				7,992,000	7,992,000	7,992,000
NCHD	NCHD TEACHERS	(BPS-14)			7,992,000		
A012	**TOTAL ALLOWANCES**				**157,072,000**	**109,833,000**	**195,665,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**155,773,000**	**108,865,000**	**194,697,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0197	**TEO K.N SHAH (F) PRIMARY**					
A01202	House Rent Allowance			6,681,000	4,673,000	4,673,000
A01203	Conveyance Allowance			9,278,000	6,882,000	6,882,000
A01207	Washing Allowance			114,000	58,000	58,000
A0120D	Integrated Allowance			251,000	154,000	154,000
A01217	Medical Allowance			4,492,000	3,165,000	3,165,000
A0121N	Personal Allowance				108,000	108,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	144,000	144,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			9,087,000	7,538,000	7,538,000
A0124S	Differential Allowance			22,727,000	16,515,000	16,515,000
A0124X	Adhoc Relief Allowance 2023			30,624,000	26,038,000	26,038,000
A0125E	Adhoc Relief Allowance-2024			22,935,000	21,207,000	21,207,000
A0125P	Ad-hoc Relief Allowance 2025				9,998,000	10,998,000
A01270	Others			49,531,000	12,383,000	97,215,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,299,000**	**968,000**	**968,000**
A01289	Teaching Allowance			1,292,000	966,000	966,000
A01299	Others			7,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**671,000**	**573,000**	**671,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0197	**TEO K.N SHAH (F) PRIMARY**					
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO K.N SHAH (F) PRIMARY				**652,344,000**	**202,152,000**	**711,683,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0198	**GBPS BUTRA PANWAR (CAMPUS SCHOOL) DADU (Semis Code - 402020223)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,250,000	563,000	2,250,000
A011	**TOTAL PAY**		1	1	1,502,000	376,000	1,789,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	376,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				748,000	187,000	461,000
A012-1	**TOTAL REGULAR ALLOWANCES**				735,000	184,000	458,000
A01202	House Rent Allowance				55,000	14,000	14,000
A01203	Conveyance Allowance				63,000	16,000	16,000
A01217	Medical Allowance				23,000	6,000	6,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	14,000	14,000
A0124S	Differential Allowance				120,000	30,000	30,000
A0124X	Adhoc Relief Allowance 2023				177,000	44,000	44,000
A0125E	Adhoc Relief Allowance-2024				133,000	33,000	33,000
A01270	Others				104,000	26,000	300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				13,000	3,000	3,000
A01289	Teaching Allowance				13,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0198	**GBPS BUTRA PANWAR (CAMPUS SCHOOL) DADU (Semis Code - 402020223)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BUTRA PANWAR (CAMPUS SCHOOL) DADU (Semis Code - 402020223)				**2,536,000**	**849,000**	**2,536,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0199	**GBPS BAZMAL (CAMPUS SCHOOL) DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,367,000**	**593,000**	**2,546,000**
A011	**TOTAL PAY**		**2**	**2**	**1,772,000**	**444,000**	**2,069,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**270,000**	**68,000**	**280,000**
A01151	Total Basic Pay Other Staff		1	1	270,000	68,000	280,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**595,000**	**149,000**	**477,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**595,000**	**149,000**	**477,000**
A01202	House Rent Allowance				128,000	32,000	32,000
A01203	Conveyance Allowance				57,000	14,000	14,000
A01217	Medical Allowance				18,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				41,000	10,000	10,000
A0124S	Differential Allowance				84,000	21,000	21,000
A0124X	Adhoc Relief Allowance 2023				95,000	24,000	24,000
A0125E	Adhoc Relief Allowance-2024				68,000	17,000	17,000
A01270	Others				104,000	26,000	354,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0199	**GBPS BAZMAL (CAMPUS SCHOOL) DADU**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BAZMAL (CAMPUS SCHOOL) DADU				**2,653,000**	**879,000**	**2,832,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0200	**GBLPS CHARO (CAMPUS SCHOOL) DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,554,000**	**1,140,000**	**5,834,000**
A011	**TOTAL PAY**		**2**	**2**	**4,209,000**	**1,053,000**	**4,980,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,994,000**	**999,000**	**4,757,000**
A01101	Total Basic Pay Of Officer		1	1	3,994,000	999,000	4,757,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,994,000		4,757,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**215,000**	**54,000**	**223,000**
A01151	Total Basic Pay Other Staff		1	1	215,000	54,000	223,000
A351	ART TEACHER	(BPS-14)	1	1	215,000		223,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**345,000**	**87,000**	**854,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**345,000**	**87,000**	**854,000**
A01202	House Rent Allowance				23,000	6,000	6,000
A01203	Conveyance Allowance				23,000	6,000	6,000
A01217	Medical Allowance				1,000		
A01270	Others				298,000	75,000	842,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0200	**GBLPS CHARO (CAMPUS SCHOOL) DADU**					
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBLPS CHARO (CAMPUS SCHOOL) DADU				**4,840,000**	**1,426,000**	**6,120,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0201	**GBPS BEGO DERO (CAMPUS SCHOOL) DADU (Semis Code - 402030267)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,318,000**	**1,080,000**	**5,568,000**
A011	**TOTAL PAY**		**1**	**1**	**3,994,000**	**999,000**	**4,757,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,994,000**	**999,000**	**4,757,000**
A01101	Total Basic Pay Of Officer		1	1	3,994,000	999,000	4,757,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,994,000		4,757,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**324,000**	**81,000**	**811,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**324,000**	**81,000**	**811,000**
A01202	House Rent Allowance				23,000	6,000	6,000
A01203	Conveyance Allowance				23,000	6,000	6,000
A01217	Medical Allowance				1,000		
A01270	Others				277,000	69,000	799,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture				18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
DD0201 GBPS BEGO DERO (CAMPUS SCHOOL) DADU (Semis Code - 402030267)					
GBPS BEGO DERO (CAMPUS SCHOOL) DADU (Semis Code - 402030267)			**4,604,000**	**1,366,000**	**5,854,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0202	**GBPS DHOTRA PANHWAR (CAMPUS SCHOOL) (Semis Code - 402010357)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,259,000	1,153,000	4,377,000
A011	**TOTAL PAY**		1	1	3,003,000	911,000	3,577,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	3,003,000	911,000	3,577,000
A01101	Total Basic Pay Of Officer		1	1	3,003,000	911,000	3,577,000
H100	HEAD MASTER	(BPS-18)		1			3,577,000
H100	HEAD MASTER	(BPS-17)	1		3,003,000		
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				256,000	242,000	800,000
A012-1	**TOTAL REGULAR ALLOWANCES**				256,000	242,000	800,000
A01202	House Rent Allowance				23,000	43,000	43,000
A01203	Conveyance Allowance				23,000	42,000	42,000
A01217	Medical Allowance				1,000	14,000	14,000
A0125P	Ad-hoc Relief Allowance 2025					91,000	100,000
A01270	Others				209,000	52,000	601,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**				18,000	18,000	18,000
A13201	Furniture and Fixture				18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
DD0202 GBPS DHOTRA PANHWAR (CAMPUS SCHOOL) (Semis Code - 402010357)					
GBPS DHOTRA PANHWAR (CAMPUS SCHOOL) (Semis Code - 402010357)			**3,545,000**	**1,439,000**	**4,663,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
DD0203	**GBPS GHULAM NABI BABAR (CAMPUS SCHOOL) DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,452,000**	**1,459,000**	**3,169,000**
A011	**TOTAL PAY**		**2**	**2**	**1,772,000**	**693,000**	**2,069,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**270,000**	**68,000**	**280,000**
A01151	Total Basic Pay Other Staff		1	1	270,000	68,000	280,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**680,000**	**766,000**	**1,100,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**680,000**	**753,000**	**1,087,000**
A01202	House Rent Allowance				128,000	55,000	55,000
A01203	Conveyance Allowance				57,000	63,000	63,000
A01217	Medical Allowance				18,000	18,000	18,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				41,000	70,000	70,000
A0124S	Differential Allowance				84,000	148,000	148,000
A0124X	Adhoc Relief Allowance 2023				95,000	169,000	169,000
A0125E	Adhoc Relief Allowance-2024				153,000	138,000	138,000
A0125P	Ad-hoc Relief Allowance 2025					63,000	69,000
A01270	Others				104,000	26,000	354,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**13,000**	**13,000**
A01289	Teaching Allowance					13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
DD0203	**GBPS GHULAM NABI BABAR (CAMPUS SCHOOL) DADU**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GHULAM NABI BABAR (CAMPUS SCHOOL) DADU				**2,738,000**	**1,745,000**	**3,455,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0335	**GBPS LIAQAT COLONY NO-2 (PRIMARY SCHOOL) U.C. CITY-10 (Semis Code - 403020147)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,394,000**	**24,612,000**	**38,394,000**
A011	**TOTAL PAY**		**18**	**18**	**19,077,000**	**11,139,000**	**21,165,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**9,043,000**	**625,000**	**10,770,000**
A01101	Total Basic Pay Of Officer		1	1	9,043,000	625,000	10,770,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,043,000		10,770,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**10,034,000**	**10,514,000**	**10,395,000**
A01151	Total Basic Pay Other Staff		17	17	10,034,000	10,514,000	10,395,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	4,888,000		5,064,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,888,000		5,064,000
A012	**TOTAL ALLOWANCES**				**15,317,000**	**13,473,000**	**17,229,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,204,000**	**13,390,000**	**17,146,000**
A01202	House Rent Allowance				1,087,000	958,000	958,000
A01203	Conveyance Allowance				1,093,000	951,000	951,000
A01217	Medical Allowance				401,000	371,000	371,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,237,000	1,000,000	1,000,000
A0124S	Differential Allowance				2,676,000	2,285,000	2,285,000
A0124X	Adhoc Relief Allowance 2023				4,416,000	3,442,000	3,442,000
A0125E	Adhoc Relief Allowance-2024				2,669,000	2,739,000	2,739,000
A0125P	Ad-hoc Relief Allowance 2025					1,235,000	1,359,000
A01270	Others				1,622,000	406,000	4,038,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0335	**GBPS LIAQAT COLONY NO-2 (PRIMARY SCHOOL) U.C. CITY-10 (Semis Code - 403020147)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**83,000**	**83,000**
A01289	Teaching Allowance			113,000	83,000	83,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS LIAQAT COLONY NO-2 (PRIMARY SCHOOL) U.C. CITY-10 (Semis Code - 403020147)				**34,680,000**	**24,898,000**	**38,680,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0336	**GBPS ILYAS ABAD (PRIMARY SCHOOL) U.C. CITY-10 (Semis Code - 403020161)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,294,000**	**24,367,000**	**28,280,000**
A011	**TOTAL PAY**		**19**	**19**	**12,126,000**	**11,148,000**	**12,796,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**10,624,000**	**10,523,000**	**11,007,000**
A01151	Total Basic Pay Other Staff		18	18	10,624,000	10,523,000	11,007,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	5,183,000		5,370,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	5,183,000		5,370,000
A012	**TOTAL ALLOWANCES**				**14,168,000**	**13,219,000**	**15,484,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,027,000**	**13,069,000**	**15,334,000**
A01202	House Rent Allowance				904,000	821,000	821,000
A01203	Conveyance Allowance				967,000	883,000	883,000
A01217	Medical Allowance				385,000	319,000	319,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,137,000	998,000	998,000
A0124S	Differential Allowance				2,429,000	2,198,000	2,198,000
A0124X	Adhoc Relief Allowance 2023				4,057,000	3,520,000	3,520,000
A0125E	Adhoc Relief Allowance-2024				2,987,000	2,749,000	2,749,000
A0125P	Ad-hoc Relief Allowance 2025					1,289,000	1,418,000
A01270	Others				1,157,000	289,000	2,425,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**141,000**	**150,000**	**150,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0336	**GBPS ILYAS ABAD (PRIMARY SCHOOL) U.C. CITY-10 (Semis Code - 403020161)**					
A01289	Teaching Allowance			141,000	150,000	150,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ILYAS ABAD (PRIMARY SCHOOL) U.C. CITY-10 (Semis Code - 403020161)				**26,580,000**	**24,653,000**	**28,566,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0337	**GBPS QURESH (PRIMARY SCHOOL) U.C. CITY-12 (Semis Code - 403030106)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,867,000**	**27,455,000**	**42,056,000**
A011	**TOTAL PAY**		**19**	**19**	**20,579,000**	**12,569,000**	**22,954,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**10,545,000**	**1,299,000**	**12,559,000**
A01101	Total Basic Pay Of Officer		2	2	10,545,000	1,299,000	12,559,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,043,000		10,770,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**10,034,000**	**11,270,000**	**10,395,000**
A01151	Total Basic Pay Other Staff		17	17	10,034,000	11,270,000	10,395,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	4,888,000		5,064,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,888,000		5,064,000
A012	**TOTAL ALLOWANCES**				**14,288,000**	**14,886,000**	**19,102,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,144,000**	**14,722,000**	**18,938,000**
A01202	House Rent Allowance				863,000	920,000	920,000
A01203	Conveyance Allowance				868,000	973,000	973,000
A01217	Medical Allowance				340,000	348,000	348,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,069,000	1,102,000	1,102,000
A0124S	Differential Allowance				2,316,000	2,414,000	2,414,000
A0124X	Adhoc Relief Allowance 2023				3,918,000	3,924,000	3,924,000
A0125E	Adhoc Relief Allowance-2024				3,041,000	3,110,000	3,110,000
A0125P	Ad-hoc Relief Allowance 2025					1,496,000	1,646,000
A01270	Others				1,726,000	432,000	4,498,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0337	**GBPS QURESH (PRIMARY SCHOOL) U.C. CITY-12 (Semis Code - 403030106)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**144,000**	**164,000**	**164,000**
A01289	Teaching Allowance			144,000	164,000	164,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS QURESH (PRIMARY SCHOOL) U.C. CITY-12 (Semis Code - 403030106)				**35,153,000**	**27,741,000**	**42,342,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0338	**GBPS PHULLELI(URDU) (PRIMARY SCHOOL) U.C. CITY-12 (Semis Code - 403020175)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,538,000**	**19,664,000**	**32,759,000**
A011	**TOTAL PAY**		**14**	**14**	**16,721,000**	**8,963,000**	**18,725,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**9,043,000**	**625,000**	**10,770,000**
A01101	Total Basic Pay Of Officer		1	1	9,043,000	625,000	10,770,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,043,000		10,770,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,678,000**	**8,338,000**	**7,955,000**
A01151	Total Basic Pay Other Staff		13	13	7,678,000	8,338,000	7,955,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,710,000		3,844,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,710,000		3,844,000
A012	**TOTAL ALLOWANCES**				**10,817,000**	**10,701,000**	**14,034,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,714,000**	**10,604,000**	**13,937,000**
A01202	House Rent Allowance				592,000	655,000	655,000
A01203	Conveyance Allowance				648,000	708,000	708,000
A01217	Medical Allowance				216,000	243,000	243,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				848,000	806,000	806,000
A0124S	Differential Allowance				1,814,000	1,770,000	1,770,000
A0124X	Adhoc Relief Allowance 2023				3,179,000	2,842,000	2,842,000
A0125E	Adhoc Relief Allowance-2024				2,025,000	2,203,000	2,203,000
A0125P	Ad-hoc Relief Allowance 2025					1,027,000	1,130,000
A01270	Others				1,388,000	347,000	3,577,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0338	**GBPS PHULLELI(URDU) (PRIMARY SCHOOL) U.C. CITY-12 (Semis Code - 403020175)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			103,000	97,000	97,000
A01289	Teaching Allowance			103,000	97,000	97,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PHULLELI(URDU) (PRIMARY SCHOOL) U.C. CITY-12 (Semis Code - 403020175)				**27,824,000**	**19,950,000**	**33,045,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0339	**GBPS RAEES JURIAL KHAN (PRIMARY SCHOOL) U.C. CITY-13 (Semis Code - 403020004)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				15,760,000	14,490,000	17,887,000
A011	**TOTAL PAY**		12	12	7,998,000	6,609,000	8,518,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	625,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	6,496,000	5,984,000	6,729,000
A01151	Total Basic Pay Other Staff		11	11	6,496,000	5,984,000	6,729,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	3,119,000		3,231,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	3,119,000		3,231,000
A012	**TOTAL ALLOWANCES**				7,762,000	7,881,000	9,369,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,682,000	7,789,000	9,277,000
A01202	House Rent Allowance				454,000	512,000	512,000
A01203	Conveyance Allowance				484,000	525,000	525,000
A01217	Medical Allowance				157,000	203,000	203,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				591,000	593,000	593,000
A0124S	Differential Allowance				1,281,000	1,316,000	1,316,000
A0124X	Adhoc Relief Allowance 2023				2,190,000	2,070,000	2,070,000
A01253	Science Teaching Allowance				2,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				1,772,000	1,617,000	1,617,000
A0125P	Ad-hoc Relief Allowance 2025					762,000	838,000
A01270	Others				748,000	187,000	1,599,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0339	**GBPS RAEES JURIAL KHAN (PRIMARY SCHOOL) U.C. CITY-13 (Semis Code - 403020004)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			80,000	92,000	92,000
A01289	Teaching Allowance			80,000	92,000	92,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS RAEES JURIAL KHAN (PRIMARY SCHOOL) U.C. CITY-13 (Semis Code - 403020004)				**16,046,000**	**14,776,000**	**18,173,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0340	**GBPS ZEENAT UL ISLAM (PRIMARY SCHOOL) U.C. CITY-18 (Semis Code - 403020032)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,064,000**	**13,583,000**	**27,090,000**
A011	**TOTAL PAY**		**11**	**11**	**14,951,000**	**6,145,000**	**16,891,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**9,043,000**	**2,002,000**	**10,770,000**
A01101	Total Basic Pay Of Officer		1	1	9,043,000	2,002,000	10,770,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,043,000		10,770,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,908,000**	**4,143,000**	**6,121,000**
A01151	Total Basic Pay Other Staff		10	10	5,908,000	4,143,000	6,121,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,825,000		2,927,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,825,000		2,927,000
A012	**TOTAL ALLOWANCES**				**7,113,000**	**7,438,000**	**10,199,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,055,000**	**7,372,000**	**10,133,000**
A01202	House Rent Allowance				504,000	530,000	530,000
A01203	Conveyance Allowance				498,000	527,000	527,000
A01217	Medical Allowance				205,000	201,000	201,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				469,000	526,000	526,000
A0124S	Differential Allowance				1,011,000	1,170,000	1,170,000
A0124X	Adhoc Relief Allowance 2023				1,634,000	1,883,000	1,883,000
A0125E	Adhoc Relief Allowance-2024				1,518,000	1,504,000	1,504,000
A0125P	Ad-hoc Relief Allowance 2025					725,000	798,000
A01270	Others				1,213,000	303,000	2,991,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0340	**GBPS ZEENAT UL ISLAM (PRIMARY SCHOOL) U.C. CITY-18 (Semis Code - 403020032)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**58,000**	**66,000**	**66,000**
A01289	Teaching Allowance			58,000	66,000	66,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ZEENAT UL ISLAM (PRIMARY SCHOOL) U.C. CITY-18 (Semis Code - 403020032)				**22,350,000**	**13,869,000**	**27,376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0341	**GBPS MIRZA HYDER QULI BAIG (PRIMARY SCHOOL) U.C. CITY-18 (Semis Code - 403020154)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,629,000**	**15,417,000**	**17,191,000**
A011	**TOTAL PAY**		**10**	**10**	**6,822,000**	**7,131,000**	**7,300,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,320,000**	**6,506,000**	**5,511,000**
A01151	Total Basic Pay Other Staff		9	9	5,320,000	6,506,000	5,511,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,531,000		2,622,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,531,000		2,622,000
A012	**TOTAL ALLOWANCES**				**8,807,000**	**8,286,000**	**9,891,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,712,000**	**8,195,000**	**9,800,000**
A01202	House Rent Allowance				512,000	476,000	476,000
A01203	Conveyance Allowance				566,000	536,000	536,000
A01217	Medical Allowance				185,000	172,000	172,000
A01238	Charge Allowance				5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				721,000	638,000	638,000
A0124S	Differential Allowance				1,540,000	1,363,000	1,363,000
A0124X	Adhoc Relief Allowance 2023				2,679,000	2,256,000	2,256,000
A0125E	Adhoc Relief Allowance-2024				1,873,000	1,750,000	1,750,000
A0125P	Ad-hoc Relief Allowance 2025					843,000	927,000
A01270	Others				631,000	158,000	1,679,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0341	**GBPS MIRZA HYDER QULI BAIG (PRIMARY SCHOOL) U.C. CITY-18 (Semis Code - 403020154)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**95,000**	**91,000**	**91,000**
A01289	Teaching Allowance			95,000	91,000	91,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MIRZA HYDER QULI BAIG (PRIMARY SCHOOL) U.C. CITY-18 (Semis Code - 403020154)				**15,915,000**	**15,703,000**	**17,477,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0342	**GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) U.C. CITY-20 (Semis Code - 403020203)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,765,000**	**23,577,000**	**41,943,000**
A011	**TOTAL PAY**		**24**	**24**	**22,617,000**	**10,635,000**	**24,845,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**9,043,000**	**407,000**	**10,782,000**
A01101	Total Basic Pay Of Officer		1	1	9,043,000	395,000	10,770,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,043,000		10,770,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					12,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**13,574,000**	**10,228,000**	**14,063,000**
A01151	Total Basic Pay Other Staff		23	23	13,574,000	10,228,000	14,063,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	6,658,000		6,898,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	6,658,000		6,898,000
A012	**TOTAL ALLOWANCES**				**17,148,000**	**12,942,000**	**17,098,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,021,000**	**12,851,000**	**17,007,000**
A01202	House Rent Allowance				1,237,000	909,000	909,000
A01203	Conveyance Allowance				1,207,000	865,000	865,000
A01217	Medical Allowance				487,000	368,000	368,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,342,000	934,000	934,000
A0124S	Differential Allowance				2,895,000	2,087,000	2,087,000
A0124X	Adhoc Relief Allowance 2023				4,616,000	3,304,000	3,304,000
A0125E	Adhoc Relief Allowance-2024				3,262,000	2,644,000	2,644,000
A0125P	Ad-hoc Relief Allowance 2025					1,246,000	1,371,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0342	**GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) U.C. CITY-20 (Semis Code - 403020203)**					
A01270	Others			1,972,000	493,000	4,524,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**127,000**	**91,000**	**91,000**
A01289	Teaching Allowance			127,000	91,000	91,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) U.C. CITY-20 (Semis Code - 403020203)				**40,051,000**	**23,863,000**	**42,229,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0343	**GGPS SAYED BAZ MUHAMMAD SHAH (PRIMARY SCHOOL) U.C. CITY-1 (Semis Code - 403020036)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,389,000**	**48,817,000**	**65,151,000**
A011	**TOTAL PAY**		**36**	**36**	**30,403,000**	**22,208,000**	**32,898,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**9,043,000**	**3,858,000**	**10,770,000**
A01101	Total Basic Pay Of Officer		1	1	9,043,000	3,858,000	10,770,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,043,000		10,770,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**21,360,000**	**18,350,000**	**22,128,000**
A01151	Total Basic Pay Other Staff		35	35	21,360,000	18,350,000	22,128,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	32	32	20,394,000		21,128,000
A012	**TOTAL ALLOWANCES**				**24,986,000**	**26,609,000**	**32,253,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,717,000**	**26,359,000**	**32,003,000**
A01202	House Rent Allowance				1,429,000	1,743,000	1,743,000
A01203	Conveyance Allowance				1,627,000	1,795,000	1,795,000
A01217	Medical Allowance				517,000	661,000	661,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,949,000	2,004,000	2,004,000
A0124S	Differential Allowance				4,154,000	4,335,000	4,335,000
A0124X	Adhoc Relief Allowance 2023				7,334,000	7,127,000	7,127,000
A0125E	Adhoc Relief Allowance-2024				4,961,000	5,515,000	5,515,000
A0125P	Ad-hoc Relief Allowance 2025					2,490,000	2,739,000
A01270	Others				2,743,000	686,000	6,081,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0343	**GGPS SAYED BAZ MUHAMMAD SHAH (PRIMARY SCHOOL) U.C. CITY-1 (Semis Code - 403020036)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**269,000**	**250,000**	**250,000**
A01289	Teaching Allowance			269,000	250,000	250,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS SAYED BAZ MUHAMMAD SHAH (PRIMARY SCHOOL) U.C. CITY-1 (Semis Code - 403020036)				**55,675,000**	**49,103,000**	**65,437,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0344	**GGPS LIAQAT COLONY (PRIMARY SCHOOL) U.C. CITY-10**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				26,556,000	19,459,000	26,155,000
A011	**TOTAL PAY**		19	19	12,514,000	8,808,000	13,197,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	337,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	337,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		18	18	11,012,000	8,471,000	11,408,000
A01151	Total Basic Pay Other Staff		18	18	11,012,000	8,471,000	11,408,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	9,776,000		10,128,000
A012	**TOTAL ALLOWANCES**				14,042,000	10,651,000	12,958,000
A012-1	**TOTAL REGULAR ALLOWANCES**				13,886,000	10,559,000	12,866,000
A01202	House Rent Allowance				925,000	723,000	723,000
A01203	Conveyance Allowance				1,004,000	755,000	755,000
A01217	Medical Allowance				313,000	279,000	279,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,117,000	799,000	799,000
A0124S	Differential Allowance				2,371,000	1,728,000	1,728,000
A0124X	Adhoc Relief Allowance 2023				4,038,000	2,828,000	2,828,000
A0125E	Adhoc Relief Allowance-2024				2,947,000	2,187,000	2,187,000
A0125P	Ad-hoc Relief Allowance 2025					966,000	1,063,000
A01270	Others				1,168,000	292,000	2,502,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0344	**GGPS LIAQAT COLONY (PRIMARY SCHOOL) U.C. CITY-10**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**156,000**	**92,000**	**92,000**
A01289	Teaching Allowance			156,000	92,000	92,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS LIAQAT COLONY (PRIMARY SCHOOL) U.C. CITY-10				**26,842,000**	**19,745,000**	**26,441,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0345	**GGPS BAKRA MANDI HYDERABAD (PRIMARY SCHOOL) U.C. CITY-12 (Semis Code - 403020047)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,932,000**	**27,629,000**	**38,148,000**
A011	**TOTAL PAY**		**25**	**26**	**18,143,000**	**12,335,000**	**19,366,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**1,502,000**	**2,199,000**	**2,126,000**
A01101	Total Basic Pay Of Officer		1	2	1,502,000	2,199,000	2,126,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**16,641,000**	**10,136,000**	**17,240,000**
A01151	Total Basic Pay Other Staff		24	24	16,641,000	10,136,000	17,240,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	13,905,000		14,406,000
A012	**TOTAL ALLOWANCES**				**13,789,000**	**15,294,000**	**18,782,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,633,000**	**15,136,000**	**18,624,000**
A01202	House Rent Allowance				869,000	1,200,000	1,200,000
A01203	Conveyance Allowance				943,000	1,151,000	1,151,000
A01217	Medical Allowance				305,000	479,000	479,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,066,000	1,178,000	1,178,000
A0124S	Differential Allowance				2,277,000	2,548,000	2,548,000
A0124X	Adhoc Relief Allowance 2023				3,868,000	3,941,000	3,941,000
A0125E	Adhoc Relief Allowance-2024				2,549,000	2,879,000	2,879,000
A0125P	Ad-hoc Relief Allowance 2025					1,319,000	1,451,000
A01270	Others				1,752,000	438,000	3,794,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0345	**GGPS BAKRA MANDI HYDERABAD (PRIMARY SCHOOL) U.C. CITY-12 (Semis Code - 403020047)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			156,000	158,000	158,000
A01289	Teaching Allowance			156,000	158,000	158,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GGPS BAKRA MANDI HYDERABAD (PRIMARY SCHOOL) U.C. CITY-12 (Semis Code - 403020047)			**32,218,000**	**27,915,000**	**38,434,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0346	**GGPS ISLAMABAD COLONY (PRIMARY SCHOOL) U.C. CITY-14 (Semis Code - 403020055)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				17,531,000	14,401,000	19,527,000
A011	**TOTAL PAY**		13	13	9,298,000	6,448,000	9,865,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	1,497,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,497,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		12	12	7,796,000	4,951,000	8,076,000
A01151	Total Basic Pay Other Staff		12	12	7,796,000	4,951,000	8,076,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	6,830,000		7,076,000
A012	**TOTAL ALLOWANCES**				8,233,000	7,953,000	9,662,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,145,000	7,874,000	9,583,000
A01202	House Rent Allowance				550,000	641,000	641,000
A01203	Conveyance Allowance				581,000	586,000	586,000
A01217	Medical Allowance				216,000	252,000	252,000
A01238	Charge Allowance				5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				657,000	580,000	580,000
A0124S	Differential Allowance				1,424,000	1,293,000	1,293,000
A0124X	Adhoc Relief Allowance 2023				2,376,000	2,031,000	2,031,000
A0125E	Adhoc Relief Allowance-2024				1,460,000	1,580,000	1,580,000
A0125P	Ad-hoc Relief Allowance 2025					689,000	758,000
A01270	Others				876,000	219,000	1,859,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0346	**GGPS ISLAMABAD COLONY (PRIMARY SCHOOL) U.C. CITY-14 (Semis Code - 403020055)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			88,000	79,000	79,000
A01289	Teaching Allowance			88,000	79,000	79,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS ISLAMABAD COLONY (PRIMARY SCHOOL) U.C. CITY-14 (Semis Code - 403020055)				**17,817,000**	**14,687,000**	**19,813,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0347	**GGPS KHIYA ABAD (PRIMARY SCHOOL) U.C. CITY-15 (Semis Code - 403020054)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**22,612,000**	**12,636,000**	**26,230,000**
A011	**TOTAL PAY**	**10**	**10**	**14,693,000**	**5,740,000**	**16,624,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**9,043,000**	**1,328,000**	**10,770,000**
A01101	Total Basic Pay Of Officer	1	1	9,043,000	1,328,000	10,770,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	9,043,000		10,770,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**9**	**5,650,000**	**4,412,000**	**5,854,000**
A01151	Total Basic Pay Other Staff	9	9	5,650,000	4,412,000	5,854,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	2,825,000		2,927,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	2,825,000		2,927,000
A012	**TOTAL ALLOWANCES**			**7,919,000**	**6,896,000**	**9,606,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,853,000**	**6,833,000**	**9,543,000**
A01202	House Rent Allowance			483,000	442,000	442,000
A01203	Conveyance Allowance			508,000	455,000	455,000
A01217	Medical Allowance			186,000	167,000	167,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			568,000	505,000	505,000
A0124S	Differential Allowance			1,229,000	1,097,000	1,097,000
A0124X	Adhoc Relief Allowance 2023			2,113,000	1,789,000	1,789,000
A0125E	Adhoc Relief Allowance-2024			1,574,000	1,402,000	1,402,000
A0125P	Ad-hoc Relief Allowance 2025				676,000	744,000
A01270	Others			1,188,000	297,000	2,939,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**63,000**	**63,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0347	**GGPS KHIYA ABAD (PRIMARY SCHOOL) U.C. CITY-15 (Semis Code - 403020054)**					
A01289	Teaching Allowance			66,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS KHIYA ABAD (PRIMARY SCHOOL) U.C. CITY-15 (Semis Code - 403020054)				**22,898,000**	**12,922,000**	**26,516,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0348	**GGPS PRETABAD (PRIMARY SCHOOL) U.C. CITY-18 (Semis Code - 403020044)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,089,000**	**21,295,000**	**35,343,000**
A011	**TOTAL PAY**		**16**	**16**	**18,256,000**	**9,792,000**	**20,457,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**9,043,000**	**1,465,000**	**10,912,000**
A01101	Total Basic Pay Of Officer		1	1	9,043,000	1,323,000	10,770,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,043,000		10,770,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					142,000	142,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**9,213,000**	**8,327,000**	**9,545,000**
A01151	Total Basic Pay Other Staff		15	15	9,213,000	8,327,000	9,545,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	8,601,000		8,911,000
A012	**TOTAL ALLOWANCES**				**13,833,000**	**11,503,000**	**14,886,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,699,000**	**11,377,000**	**14,760,000**
A01202	House Rent Allowance				761,000	631,000	631,000
A01203	Conveyance Allowance				848,000	711,000	711,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				294,000	246,000	246,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,039,000	868,000	868,000
A0124S	Differential Allowance				2,216,000	1,855,000	1,855,000
A0124X	Adhoc Relief Allowance 2023				3,855,000	3,092,000	3,092,000
A0125E	Adhoc Relief Allowance-2024				3,140,000	2,426,000	2,426,000
A0125P	Ad-hoc Relief Allowance 2025					1,160,000	1,276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0348	**GGPS PRETABAD (PRIMARY SCHOOL) U.C. CITY-18 (Semis Code - 403020044)**					
A01270	Others			1,541,000	385,000	3,652,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**126,000**	**126,000**
A01289	Teaching Allowance			134,000	126,000	126,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS PRETABAD (PRIMARY SCHOOL) U.C. CITY-18 (Semis Code - 403020044)				**32,375,000**	**21,581,000**	**35,629,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0349	**GGPS GHOSIA MASJID HYD (PRIMARY SCHOOL) U.C. CITY-18 (Semis Code - 403020058)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,993,000**	**19,267,000**	**32,248,000**
A011	**TOTAL PAY**		**14**	**14**	**16,721,000**	**8,847,000**	**18,725,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**9,043,000**	**3,184,000**	**10,770,000**
A01101	Total Basic Pay Of Officer		1	1	9,043,000	3,184,000	10,770,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,043,000		10,770,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,678,000**	**5,663,000**	**7,955,000**
A01151	Total Basic Pay Other Staff		13	13	7,678,000	5,663,000	7,955,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,710,000		3,844,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,710,000		3,844,000
A012	**TOTAL ALLOWANCES**				**12,272,000**	**10,420,000**	**13,523,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,147,000**	**10,317,000**	**13,420,000**
A01202	House Rent Allowance				717,000	620,000	620,000
A01203	Conveyance Allowance				821,000	696,000	696,000
A01217	Medical Allowance				264,000	226,000	226,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				924,000	777,000	777,000
A0124S	Differential Allowance				1,963,000	1,654,000	1,654,000
A0124X	Adhoc Relief Allowance 2023				3,457,000	2,766,000	2,766,000
A0125E	Adhoc Relief Allowance-2024				2,610,000	2,179,000	2,179,000
A0125P	Ad-hoc Relief Allowance 2025					1,049,000	1,154,000
A01270	Others				1,388,000	347,000	3,345,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0349	**GGPS GHOSIA MASJID HYD (PRIMARY SCHOOL) U.C. CITY-18 (Semis Code - 403020058)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			125,000	103,000	103,000
A01289	Teaching Allowance			125,000	103,000	103,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS GHOSIA MASJID HYD (PRIMARY SCHOOL) U.C. CITY-18 (Semis Code - 403020058)				**29,279,000**	**19,553,000**	**32,534,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0350	**GGPS AZIZ BAKRA MANDI (PRIMARY SCHOOL) U.C. CITY-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,722,000**	**12,812,000**	**21,101,000**
A011	**TOTAL PAY**		**14**	**14**	**11,306,000**	**5,743,000**	**11,945,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,554,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,554,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**9,804,000**	**4,189,000**	**10,156,000**
A01151	Total Basic Pay Other Staff		13	13	9,804,000	4,189,000	10,156,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	7,422,000		7,689,000
A012	**TOTAL ALLOWANCES**				**7,416,000**	**7,069,000**	**9,156,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,344,000**	**7,003,000**	**9,090,000**
A01202	House Rent Allowance				425,000	532,000	532,000
A01203	Conveyance Allowance				464,000	513,000	513,000
A01217	Medical Allowance				160,000	204,000	204,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				542,000	514,000	514,000
A0124S	Differential Allowance				1,162,000	1,123,000	1,123,000
A0124X	Adhoc Relief Allowance 2023				1,793,000	1,784,000	1,784,000
A0125E	Adhoc Relief Allowance-2024				1,720,000	1,403,000	1,403,000
A0125P	Ad-hoc Relief Allowance 2025					658,000	724,000
A01270	Others				1,075,000	269,000	2,290,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**72,000**	**66,000**	**66,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0350	**GGPS AZIZ BAKRA MANDI (PRIMARY SCHOOL) U.C. CITY-3**					
A01289	Teaching Allowance			72,000	66,000	66,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS AZIZ BAKRA MANDI (PRIMARY SCHOOL) U.C. CITY-3				**19,008,000**	**13,098,000**	**21,387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0351	**GGPS QAZI ABDUL QAYOOM (PRIMARY SCHOOL) U.C. CITY-4 (Semis Code - 403020061)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,764,000**	**38,733,000**	**54,656,000**
A011	**TOTAL PAY**		**30**	**30**	**27,218,000**	**18,698,000**	**29,599,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**9,043,000**	**2,261,000**	**10,770,000**
A01101	Total Basic Pay Of Officer		1	1	9,043,000	2,261,000	10,770,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,043,000		10,770,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**18,175,000**	**16,437,000**	**18,829,000**
A01151	Total Basic Pay Other Staff		29	29	18,175,000	16,437,000	18,829,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	25	16,855,000		17,462,000
A012	**TOTAL ALLOWANCES**				**19,546,000**	**20,035,000**	**25,057,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,343,000**	**19,854,000**	**24,876,000**
A01202	House Rent Allowance				1,180,000	1,383,000	1,383,000
A01203	Conveyance Allowance				1,246,000	1,397,000	1,397,000
A01217	Medical Allowance				446,000	548,000	548,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,513,000	1,467,000	1,467,000
A0124S	Differential Allowance				3,259,000	3,224,000	3,224,000
A0124X	Adhoc Relief Allowance 2023				5,695,000	5,265,000	5,265,000
A0125E	Adhoc Relief Allowance-2024				3,574,000	4,117,000	4,117,000
A0125P	Ad-hoc Relief Allowance 2025					1,845,000	2,030,000
A01270	Others				2,427,000	607,000	5,444,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0351	**GGPS QAZI ABDUL QAYOOM (PRIMARY SCHOOL) U.C. CITY-4 (Semis Code - 403020061)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**203,000**	**181,000**	**181,000**
A01289	Teaching Allowance			203,000	181,000	181,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS QAZI ABDUL QAYOOM (PRIMARY SCHOOL) U.C. CITY-4 (Semis Code - 403020061)				**47,050,000**	**39,019,000**	**54,942,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0352	**GGPS RAEES PACCA KILA HYDERABAD (PRIMARY SCHOOL) U.C. CITY-8 (Semis Code - 403020089)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,769,000**	**20,474,000**	**25,280,000**
A011	**TOTAL PAY**		**17**	**17**	**10,948,000**	**9,430,000**	**11,574,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**4,395,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	4,395,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**9,446,000**	**5,035,000**	**9,785,000**
A01151	Total Basic Pay Other Staff		16	16	9,446,000	5,035,000	9,785,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	4,594,000		4,759,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,594,000		4,759,000
A012	**TOTAL ALLOWANCES**				**11,821,000**	**11,044,000**	**13,706,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,674,000**	**10,909,000**	**13,571,000**
A01202	House Rent Allowance				682,000	771,000	771,000
A01203	Conveyance Allowance				768,000	751,000	751,000
A01217	Medical Allowance				249,000	320,000	320,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				913,000	824,000	824,000
A0124S	Differential Allowance				1,944,000	1,833,000	1,833,000
A0124X	Adhoc Relief Allowance 2023				3,541,000	2,903,000	2,903,000
A0125E	Adhoc Relief Allowance-2024				2,533,000	2,230,000	2,230,000
A0125P	Ad-hoc Relief Allowance 2025					1,014,000	1,115,000
A01270	Others				1,040,000	260,000	2,821,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0352	**GGPS RAEES PACCA KILA HYDERABAD (PRIMARY SCHOOL) U.C. CITY-8 (Semis Code - 403020089)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**135,000**	**135,000**
A01289	Teaching Allowance			147,000	135,000	135,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS RAEES PACCA KILA HYDERABAD (PRIMARY SCHOOL) U.C. CITY-8 (Semis Code - 403020089)				**23,055,000**	**20,760,000**	**25,566,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0353	**GBPS MOOSA KHATIAN (PRIMARY SCHOOL) MOSU KHATIAN (Semis Code - 403010209)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				10,509,000	12,025,000	16,956,000
A011	**TOTAL PAY**		12	12	8,352,000	5,494,000	8,886,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	625,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	6,850,000	4,869,000	7,097,000
A01151	Total Basic Pay Other Staff		11	11	6,850,000	4,869,000	7,097,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	6,238,000		6,463,000
A012	**TOTAL ALLOWANCES**				2,157,000	6,531,000	8,070,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,157,000	6,468,000	8,007,000
A01202	House Rent Allowance				118,000	400,000	400,000
A01203	Conveyance Allowance				98,000	464,000	464,000
A01217	Medical Allowance				40,000	182,000	182,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				85,000	482,000	482,000
A0124S	Differential Allowance				183,000	1,053,000	1,053,000
A0124X	Adhoc Relief Allowance 2023				282,000	1,692,000	1,692,000
A0125E	Adhoc Relief Allowance-2024				566,000	1,349,000	1,349,000
A0125P	Ad-hoc Relief Allowance 2025					647,000	712,000
A01270	Others				782,000	196,000	1,670,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0353	**GBPS MOOSA KHATIAN (PRIMARY SCHOOL) MOSU KHATIAN (Semis Code - 403010209)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			63,000	63,000	63,000
A01289	Teaching Allowance				63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MOOSA KHATIAN (PRIMARY SCHOOL) MOSU KHATIAN (Semis Code - 403010209)				**10,795,000**	**12,311,000**	**17,242,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0354	**GBPS TANDO JAM FARM (PRIMARY SCHOOL) MOSU KHATIAN (Semis Code - 403010390)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,873,000**	**21,722,000**	**38,295,000**
A011	**TOTAL PAY**		**18**	**18**	**20,493,000**	**9,900,000**	**22,697,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**9,043,000**	**428,000**	**10,835,000**
A01101	Total Basic Pay Of Officer		1	1	9,043,000	363,000	10,770,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,043,000		10,770,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					65,000	65,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**11,450,000**	**9,472,000**	**11,862,000**
A01151	Total Basic Pay Other Staff		17	17	11,450,000	9,472,000	11,862,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	9,776,000		10,128,000
A012	**TOTAL ALLOWANCES**				**7,380,000**	**11,822,000**	**15,598,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,380,000**	**11,713,000**	**15,489,000**
A01202	House Rent Allowance				295,000	696,000	696,000
A01203	Conveyance Allowance				239,000	789,000	789,000
A01207	Washing Allowance					2,000	2,000
A01217	Medical Allowance				122,000	281,000	281,000
A01238	Charge Allowance				6,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				312,000	871,000	871,000
A0124S	Differential Allowance				677,000	1,872,000	1,872,000
A0124X	Adhoc Relief Allowance 2023				963,000	3,119,000	3,119,000
A01253	Science Teaching Allowance					1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0354	**GBPS TANDO JAM FARM (PRIMARY SCHOOL) MOSU KHATIAN (Semis Code - 403010390)**					
A0125E	Adhoc Relief Allowance-2024			3,004,000	2,461,000	2,461,000
A0125P	Ad-hoc Relief Allowance 2025				1,179,000	1,297,000
A01270	Others			1,762,000	441,000	4,099,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**109,000**	**109,000**
A01289	Teaching Allowance				109,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS TANDO JAM FARM (PRIMARY SCHOOL) MOSU KHATIAN (Semis Code - 403010390)				**28,159,000**	**22,008,000**	**38,581,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0355	**GBPS MIR SHAH MUHAMMAD TALPUR (PRIMARY SCHOOL) MOSU KHATIAN (Semis Code - 403010404)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,806,000**	**23,643,000**	**41,277,000**
A011	**TOTAL PAY**		**19**	**19**	**22,145,000**	**10,785,000**	**24,343,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**9,043,000**	**625,000**	**10,770,000**
A01101	Total Basic Pay Of Officer		1	1	9,043,000	625,000	10,770,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,043,000		10,770,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**13,102,000**	**10,160,000**	**13,573,000**
A01151	Total Basic Pay Other Staff		18	18	13,102,000	10,160,000	13,573,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	10,366,000		10,739,000
A012	**TOTAL ALLOWANCES**				**5,661,000**	**12,858,000**	**16,934,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,657,000**	**12,745,000**	**16,821,000**
A01202	House Rent Allowance				198,000	810,000	810,000
A01203	Conveyance Allowance				171,000	821,000	821,000
A01217	Medical Allowance				83,000	309,000	309,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				138,000	944,000	944,000
A0124S	Differential Allowance				303,000	2,051,000	2,051,000
A0124X	Adhoc Relief Allowance 2023					3,380,000	3,380,000
A0125E	Adhoc Relief Allowance-2024				2,839,000	2,664,000	2,664,000
A0125P	Ad-hoc Relief Allowance 2025					1,282,000	1,410,000
A01270	Others				1,925,000	481,000	4,429,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0355	**GBPS MIR SHAH MUHAMMAD TALPUR (PRIMARY SCHOOL) MOSU KHATIAN (Semis Code - 403010404)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**113,000**	**113,000**
A01289	Teaching Allowance			4,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MIR SHAH MUHAMMAD TALPUR (PRIMARY SCHOOL) MOSU KHATIAN (Semis Code - 403010404)				**28,092,000**	**23,929,000**	**41,563,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0356	**GBPS TANDO QAISAR (PRIMARY SCHOOL) TANDO QAISER (Semis Code - 403010388)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,031,000**	**30,026,000**	**47,150,000**
A011	**TOTAL PAY**		**22**	**22**	**23,915,000**	**13,468,000**	**26,177,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**9,043,000**	**1,441,000**	**10,770,000**
A01101	Total Basic Pay Of Officer		1	1	9,043,000	1,441,000	10,770,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,043,000		10,770,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**14,872,000**	**12,027,000**	**15,407,000**
A01151	Total Basic Pay Other Staff		21	21	14,872,000	12,027,000	15,407,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	12,136,000		12,573,000
A012	**TOTAL ALLOWANCES**				**6,116,000**	**16,558,000**	**20,973,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,116,000**	**16,419,000**	**20,834,000**
A01202	House Rent Allowance				155,000	1,106,000	1,106,000
A01203	Conveyance Allowance				126,000	1,115,000	1,115,000
A01207	Washing Allowance					10,000	10,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				53,000	472,000	472,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				110,000	1,220,000	1,220,000
A0124S	Differential Allowance				225,000	2,683,000	2,683,000
A0124X	Adhoc Relief Allowance 2023				331,000	4,276,000	4,276,000
A0125E	Adhoc Relief Allowance-2024				3,012,000	3,424,000	3,424,000
A0125P	Ad-hoc Relief Allowance 2025					1,574,000	1,731,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0356	**GBPS TANDO QAISAR (PRIMARY SCHOOL) TANDO QAISER (Semis Code - 403010388)**					
A01270	Others			2,101,000	525,000	4,783,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**139,000**	**139,000**
A01289	Teaching Allowance				139,000	139,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS TANDO QAISAR (PRIMARY SCHOOL) TANDO QAISER (Semis Code - 403010388)				**30,317,000**	**30,312,000**	**47,436,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0357	**GGPS TANDO JAM COLONY (PRIMARY SCHOOL) MOSU KHATIAN (Semis Code - 403010204)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,062,000**	**19,675,000**	**37,682,000**
A011	**TOTAL PAY**		**18**	**18**	**21,909,000**	**10,092,000**	**24,099,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**9,043,000**	**2,261,000**	**10,770,000**
A01101	Total Basic Pay Of Officer		1	1	9,043,000	2,261,000	10,770,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,043,000		10,770,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**12,866,000**	**7,831,000**	**13,329,000**
A01151	Total Basic Pay Other Staff		17	17	12,866,000	7,831,000	13,329,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,832,000		2,934,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	9,776,000		10,128,000
A012	**TOTAL ALLOWANCES**				**13,153,000**	**9,583,000**	**13,583,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,031,000**	**9,497,000**	**13,497,000**
A01202	House Rent Allowance				912,000	583,000	583,000
A01203	Conveyance Allowance				930,000	625,000	625,000
A01207	Washing Allowance					2,000	2,000
A01217	Medical Allowance				361,000	244,000	244,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,010,000	691,000	691,000
A0124S	Differential Allowance				2,195,000	1,505,000	1,505,000
A0124X	Adhoc Relief Allowance 2023				3,452,000	2,472,000	2,472,000
A0125E	Adhoc Relief Allowance-2024				2,266,000	1,958,000	1,958,000
A0125P	Ad-hoc Relief Allowance 2025					940,000	1,034,000
A01270	Others				1,902,000	476,000	4,382,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0357	**GGPS TANDO JAM COLONY (PRIMARY SCHOOL) MOSU KHATIAN (Semis Code - 403010204)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			122,000	86,000	86,000
A01289	Teaching Allowance			122,000	86,000	86,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GGPS TANDO JAM COLONY (PRIMARY SCHOOL) MOSU KHATIAN (Semis Code - 403010204)			**35,348,000**	**19,961,000**	**37,968,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0358	**GGPS TANDO QAISER (PRIMARY SCHOOL) TANDO QAISER (Semis Code - 403010140)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,402,000**	**20,802,000**	**35,383,000**
A011	**TOTAL PAY**		**14**	**14**	**18,493,000**	**9,399,000**	**20,560,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**9,043,000**	**625,000**	**10,770,000**
A01101	Total Basic Pay Of Officer		1	1	9,043,000	625,000	10,770,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,043,000		10,770,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**9,450,000**	**8,774,000**	**9,790,000**
A01151	Total Basic Pay Other Staff		13	13	9,450,000	8,774,000	9,790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	7,422,000		7,689,000
A012	**TOTAL ALLOWANCES**				**12,909,000**	**11,403,000**	**14,823,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,722,000**	**11,228,000**	**14,648,000**
A01202	House Rent Allowance				1,007,000	766,000	766,000
A01203	Conveyance Allowance				960,000	741,000	741,000
A01217	Medical Allowance				402,000	304,000	304,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,017,000	832,000	832,000
A0124S	Differential Allowance				2,238,000	1,824,000	1,824,000
A0124X	Adhoc Relief Allowance 2023				3,264,000	2,935,000	2,935,000
A0125E	Adhoc Relief Allowance-2024				2,268,000	2,317,000	2,317,000
A0125P	Ad-hoc Relief Allowance 2025					1,115,000	1,227,000
A01270	Others				1,563,000	391,000	3,699,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0358	**GGPS TANDO QAISER (PRIMARY SCHOOL) TANDO QAISER (Semis Code - 403010140)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			187,000	175,000	175,000
A01289	Teaching Allowance			187,000	175,000	175,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GGPS TANDO QAISER (PRIMARY SCHOOL) TANDO QAISER (Semis Code - 403010140)			**31,688,000**	**21,088,000**	**35,669,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0359	**GGPS MUZAFFARABAD COLONY (PRIMARY SCHOOL) TANDOJAM (Semis Code - 403010203)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,550,000**	**19,226,000**	**40,347,000**
A011	**TOTAL PAY**		**20**	**20**	**23,089,000**	**8,221,000**	**25,321,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**9,043,000**	**625,000**	**10,770,000**
A01101	Total Basic Pay Of Officer		1	1	9,043,000	625,000	10,770,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,043,000		10,770,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**14,046,000**	**7,596,000**	**14,551,000**
A01151	Total Basic Pay Other Staff		19	19	14,046,000	7,596,000	14,551,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,832,000		2,934,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	10,956,000		11,350,000
A012	**TOTAL ALLOWANCES**				**10,461,000**	**11,005,000**	**15,026,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,390,000**	**10,737,000**	**14,938,000**
A01202	House Rent Allowance				834,000	964,000	964,000
A01203	Conveyance Allowance				826,000	866,000	866,000
A01217	Medical Allowance				342,000	385,000	385,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	72,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				781,000	751,000	751,000
A0124S	Differential Allowance				1,721,000	1,685,000	1,685,000
A0124X	Adhoc Relief Allowance 2023				2,260,000	2,605,000	2,605,000
A0125E	Adhoc Relief Allowance-2024				1,604,000	2,022,000	2,022,000
A0125P	Ad-hoc Relief Allowance 2025					879,000	967,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0359	**GGPS MUZAFFARABAD COLONY (PRIMARY SCHOOL) TANDOJAM (Semis Code - 403010203)**					
A01270	Others			2,019,000	505,000	4,618,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**71,000**	**268,000**	**88,000**
A01274	Medical Charges				180,000	
A01289	Teaching Allowance			71,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS MUZAFFARABAD COLONY (PRIMARY SCHOOL) TANDOJAM (Semis Code - 403010203)				**33,836,000**	**19,512,000**	**40,633,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0360	**GBPS SAYED QATUB SHAH (PRIMARY SCHOOL) LATIFABAD UC-1 (Semis Code - 403030125)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,830,000**	**30,663,000**	**48,555,000**
A011	**TOTAL PAY**		**24**	**24**	**24,741,000**	**13,840,000**	**27,179,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**9,043,000**	**1,565,000**	**10,917,000**
A01101	Total Basic Pay Of Officer		1	1	9,043,000	1,418,000	10,770,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,043,000		10,770,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					147,000	147,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**15,698,000**	**12,275,000**	**16,262,000**
A01151	Total Basic Pay Other Staff		23	23	15,698,000	12,275,000	16,262,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	13,316,000		13,795,000
A012	**TOTAL ALLOWANCES**				**13,089,000**	**16,823,000**	**21,376,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,992,000**	**16,723,000**	**21,276,000**
A01202	House Rent Allowance				882,000	1,238,000	1,238,000
A01203	Conveyance Allowance				887,000	1,169,000	1,169,000
A01217	Medical Allowance				343,000	670,000	670,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				931,000	1,219,000	1,219,000
A0124S	Differential Allowance				2,038,000	2,674,000	2,674,000
A0124X	Adhoc Relief Allowance 2023				3,159,000	4,305,000	4,305,000
A0125E	Adhoc Relief Allowance-2024				2,566,000	3,402,000	3,402,000
A0125P	Ad-hoc Relief Allowance 2025					1,499,000	1,649,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0360	**GBPS SAYED QATUB SHAH (PRIMARY SCHOOL) LATIFABAD UC-1 (Semis Code - 403030125)**					
A01270	Others			2,182,000	546,000	4,949,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**100,000**	**100,000**
A01289	Teaching Allowance			97,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SAYED QATUB SHAH (PRIMARY SCHOOL) LATIFABAD UC-1 (Semis Code - 403030125)				**38,116,000**	**30,949,000**	**48,841,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0361	**GBPS NEW HALI ROAD (PRIMARY SCHOOL) LATIFABAD UC-13 (Semis Code - 403030005)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,184,000**	**19,877,000**	**33,224,000**
A011	**TOTAL PAY**		**13**	**13**	**17,193,000**	**9,181,000**	**19,343,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**9,043,000**	**1,906,000**	**10,900,000**
A01101	Total Basic Pay Of Officer		1	1	9,043,000	1,776,000	10,770,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,043,000		10,770,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					130,000	130,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**8,150,000**	**7,275,000**	**8,443,000**
A01151	Total Basic Pay Other Staff		12	12	8,150,000	7,275,000	8,443,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	6,830,000		7,076,000
A012	**TOTAL ALLOWANCES**				**9,991,000**	**10,696,000**	**13,881,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,921,000**	**10,640,000**	**13,825,000**
A01202	House Rent Allowance				573,000	648,000	648,000
A01203	Conveyance Allowance				640,000	662,000	662,000
A01217	Medical Allowance				217,000	253,000	253,000
A0124R	Ad-Hoc Relief Allowance-2022				739,000	825,000	825,000
A0124S	Differential Allowance				1,580,000	1,785,000	1,785,000
A0124X	Adhoc Relief Allowance 2023				2,589,000	2,828,000	2,828,000
A0125E	Adhoc Relief Allowance-2024				2,148,000	2,235,000	2,235,000
A0125P	Ad-hoc Relief Allowance 2025					1,045,000	1,150,000
A01270	Others				1,435,000	359,000	3,439,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0361	**GBPS NEW HALI ROAD (PRIMARY SCHOOL) LATIFABAD UC-13 (Semis Code - 403030005)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			70,000	56,000	56,000
A01289	Teaching Allowance			70,000	56,000	56,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NEW HALI ROAD (PRIMARY SCHOOL) LATIFABAD UC-13 (Semis Code - 403030005)				**27,470,000**	**20,163,000**	**33,510,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0362	**GBPS MURSHID ABAD (PRIMARY SCHOOL) LATIFABAD UC-16 (Semis Code - 403030084)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,061,000**	**18,884,000**	**32,891,000**
A011	**TOTAL PAY**		**15**	**15**	**17,311,000**	**8,527,000**	**19,335,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**9,043,000**	**625,000**	**10,770,000**
A01101	Total Basic Pay Of Officer		1	1	9,043,000	625,000	10,770,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,043,000		10,770,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**8,268,000**	**7,902,000**	**8,565,000**
A01151	Total Basic Pay Other Staff		14	14	8,268,000	7,902,000	8,565,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	8,010,000		8,298,000
A012	**TOTAL ALLOWANCES**				**9,750,000**	**10,357,000**	**13,556,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,666,000**	**10,258,000**	**13,457,000**
A01202	House Rent Allowance				540,000	703,000	703,000
A01203	Conveyance Allowance				578,000	692,000	692,000
A01217	Medical Allowance				220,000	286,000	286,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				699,000	778,000	778,000
A0124S	Differential Allowance				1,521,000	1,677,000	1,677,000
A0124X	Adhoc Relief Allowance 2023				2,602,000	2,684,000	2,684,000
A0125E	Adhoc Relief Allowance-2024				2,056,000	2,098,000	2,098,000
A0125P	Ad-hoc Relief Allowance 2025					975,000	1,073,000
A01270	Others				1,447,000	362,000	3,463,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**84,000**	**99,000**	**99,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0362	**GBPS MURSHID ABAD (PRIMARY SCHOOL) LATIFABAD UC-16 (Semis Code - 403030084)**					
A01289	Teaching Allowance			84,000	99,000	99,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MURSHID ABAD (PRIMARY SCHOOL) LATIFABAD UC-16 (Semis Code - 403030084)				**27,347,000**	**19,170,000**	**33,177,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0364	**GBPS AYOOB COLONY (PRIMARY SCHOOL) LATIFABAD UC-8**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			25,688,000	19,219,000	26,838,000
A011	**TOTAL PAY**	18	18	13,210,000	8,781,000	13,848,000
A011-1	**TOTAL PAY OF OFFICERS**	1	1	1,052,000	1,497,000	1,253,000
A01101	Total Basic Pay Of Officer	1	1	1,052,000	1,497,000	1,253,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	1,052,000		1,253,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	17	17	12,158,000	7,284,000	12,595,000
A01151	Total Basic Pay Other Staff	17	17	12,158,000	7,284,000	12,595,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	9,776,000		10,128,000
A012	**TOTAL ALLOWANCES**			12,478,000	10,438,000	12,990,000
A012-1	**TOTAL REGULAR ALLOWANCES**			12,406,000	10,367,000	12,919,000
A01202	House Rent Allowance			940,000	707,000	707,000
A01203	Conveyance Allowance			934,000	733,000	733,000
A01217	Medical Allowance			384,000	265,000	265,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,003,000	773,000	773,000
A0124S	Differential Allowance			2,188,000	1,669,000	1,669,000
A0124X	Adhoc Relief Allowance 2023			3,289,000	2,712,000	2,712,000
A0125E	Adhoc Relief Allowance-2024			2,461,000	2,163,000	2,163,000
A0125P	Ad-hoc Relief Allowance 2025				1,041,000	1,145,000
A01270	Others			1,204,000	301,000	2,749,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			72,000	71,000	71,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0364	**GBPS AYOOB COLONY (PRIMARY SCHOOL) LATIFABAD UC-8**					
A01289	Teaching Allowance			72,000	71,000	71,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS AYOOB COLONY (PRIMARY SCHOOL) LATIFABAD UC-8				**25,974,000**	**19,505,000**	**27,124,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0365	**GGPS M.R. ZUBAIRI (PRIMARY SCHOOL) LATIFABAD UC-11 (Semis Code - 403030055)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,212,000**	**17,457,000**	**23,232,000**
A011	**TOTAL PAY**		**17**	**17**	**10,948,000**	**7,815,000**	**11,574,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**9,446,000**	**7,190,000**	**9,785,000**
A01151	Total Basic Pay Other Staff		16	16	9,446,000	7,190,000	9,785,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	4,594,000		4,759,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,594,000		4,759,000
A012	**TOTAL ALLOWANCES**				**10,264,000**	**9,642,000**	**11,658,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,125,000**	**9,543,000**	**11,559,000**
A01202	House Rent Allowance				617,000	750,000	750,000
A01203	Conveyance Allowance				682,000	734,000	734,000
A01217	Medical Allowance				231,000	290,000	290,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				824,000	719,000	719,000
A0124S	Differential Allowance				1,753,000	1,553,000	1,553,000
A0124X	Adhoc Relief Allowance 2023				3,068,000	2,446,000	2,446,000
A0125E	Adhoc Relief Allowance-2024				1,907,000	1,917,000	1,917,000
A0125P	Ad-hoc Relief Allowance 2025					871,000	958,000
A01270	Others				1,040,000	260,000	2,189,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0365	**GGPS M.R. ZUBAIRI (PRIMARY SCHOOL) LATIFABAD UC-11 (Semis Code - 403030055)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**139,000**	**99,000**	**99,000**
A01289	Teaching Allowance			139,000	99,000	99,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS M.R. ZUBAIRI (PRIMARY SCHOOL) LATIFABAD UC-11 (Semis Code - 403030055)				**21,498,000**	**17,743,000**	**23,518,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0366	**GGPS HANI - LATIFABAD NO.7 (PRIMARY SCHOOL) LATIFABAD UC-3 (Semis Code - 403030068)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,072,000**	**26,596,000**	**43,540,000**
A011	**TOTAL PAY**		**24**	**24**	**22,617,000**	**12,061,000**	**24,833,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**9,043,000**	**1,683,000**	**10,770,000**
A01101	Total Basic Pay Of Officer		1	1	9,043,000	1,683,000	10,770,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,043,000		10,770,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**13,574,000**	**10,378,000**	**14,063,000**
A01151	Total Basic Pay Other Staff		23	23	13,574,000	10,378,000	14,063,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	6,658,000		6,898,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	6,658,000		6,898,000
A012	**TOTAL ALLOWANCES**				**16,455,000**	**14,535,000**	**18,707,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,235,000**	**14,330,000**	**18,502,000**
A01202	House Rent Allowance				980,000	951,000	951,000
A01203	Conveyance Allowance				1,021,000	949,000	949,000
A01217	Medical Allowance				385,000	368,000	368,000
A0124R	Ad-Hoc Relief Allowance-2022				1,214,000	1,070,000	1,070,000
A0124S	Differential Allowance				2,629,000	2,305,000	2,305,000
A0124X	Adhoc Relief Allowance 2023				4,578,000	3,798,000	3,798,000
A0125E	Adhoc Relief Allowance-2024				3,456,000	2,985,000	2,985,000
A0125P	Ad-hoc Relief Allowance 2025					1,411,000	1,552,000
A01270	Others				1,972,000	493,000	4,524,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**220,000**	**205,000**	**205,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0366	**GGPS HANI - LATIFABAD NO.7 (PRIMARY SCHOOL) LATIFABAD UC-3 (Semis Code - 403030068)**					
A01289	Teaching Allowance			220,000	205,000	205,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS HANI - LATIFABAD NO.7 (PRIMARY SCHOOL) LATIFABAD UC-3 (Semis Code - 403030068)				**39,358,000**	**26,882,000**	**43,826,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0373	**TEO HYDERABAD CITY (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,134,641,000	890,883,000	1,194,596,000
A011	**TOTAL PAY**		932	942	571,811,000	397,339,000	597,337,000
A011-1	**TOTAL PAY OF OFFICERS**		5	5	24,228,000	15,951,000	28,867,000
A01101	Total Basic Pay Of Officer		5	5	23,827,000	15,462,000	28,378,000
S236	SUPERINTENDENT	(BPS-17)	1	1	8,695,000		10,356,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,695,000		10,356,000
A119	ASSISTANT	(BPS-16)	3	3	6,437,000		7,666,000
A01102	Personal pay				401,000	489,000	489,000
A011-2	**TOTAL PAY OF OTHER STAFF**		927	937	547,583,000	381,388,000	568,470,000
A01151	Total Basic Pay Other Staff		927	937	544,918,000	378,264,000	565,346,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	191	201	66,239,000		69,434,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,974,000		2,045,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		247,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,331,000		1,379,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	436	436	370,788,000		384,136,000
D161	DRIVER	(BPS-04)	1	1	766,000		794,000
C089	CHOWKIDAR	(BPS-01)	2	2	766,000		794,000
N003	NAIB QASID	(BPS-01)	290	290	102,175,000		105,853,000
S008	SANITARY WORKER	(BPS-01)	1	1	641,000		664,000
A01152	Personal pay				1,333,000	1,792,000	1,792,000
A01156	Total Pay of contract staff				1,332,000	1,332,000	1,332,000
NCHD	NCHD TEACHERS	(BPS-14)			1,332,000		
A012	**TOTAL ALLOWANCES**				562,830,000	493,544,000	597,259,000
A012-1	**TOTAL REGULAR ALLOWANCES**				554,881,000	490,010,000	593,925,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0373	**TEO HYDERABAD CITY (M) PRIMARY**					
A01202	House Rent Allowance			50,761,000	32,911,000	32,911,000
A01203	Conveyance Allowance			54,450,000	33,081,000	33,081,000
A01207	Washing Allowance			216,000	96,000	96,000
A0120D	Integrated Allowance			2,857,000	2,076,000	2,076,000
A01217	Medical Allowance			23,158,000	15,020,000	15,020,000
A0121N	Personal Allowance			24,000	6,000	6,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			470,000	697,000	697,000
A01238	Charge Allowance			37,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022			38,088,000	36,040,000	36,040,000
A0124S	Differential Allowance			92,162,000	80,610,000	80,610,000
A0124X	Adhoc Relief Allowance 2023			132,246,000	126,943,000	126,943,000
A01253	Science Teaching Allowance			14,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			102,627,000	102,026,000	102,026,000
A0125P	Ad-hoc Relief Allowance 2025				46,037,000	50,641,000
A01270	Others			57,752,000	14,438,000	113,749,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,949,000**	**3,534,000**	**3,334,000**
A01274	Medical Charges				200,000	
A01289	Teaching Allowance			7,949,000	3,334,000	3,334,000
A03	**TOTAL OPERATING EXPENSES**			**1,081,000**	**573,000**	**1,007,000**
A033	**TOTAL UTILITIES**			**508,000**		**434,000**
A03302	Water			372,000		298,000
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0373	**TEO HYDERABAD CITY (M) PRIMARY**					
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				6,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				6,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				6,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			29,000	29,000	29,000
A13701	Hardware			29,000	29,000	29,000
TEO HYDERABAD CITY (M) PRIMARY				**1,135,775,000**	**897,609,000**	**1,195,656,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0374	**TEO HYDERABAD CITY (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,289,276,000**	**658,875,000**	**1,327,371,000**
A011	**TOTAL PAY**		**703**	**733**	**775,821,000**	**298,494,000**	**808,721,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**23,347,000**	**17,162,000**	**27,869,000**
A01101	Total Basic Pay Of Officer		4	4	23,347,000	17,100,000	27,807,000
S236	SUPERINTENDENT	(BPS-17)	1	1	8,695,000		10,356,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,695,000		10,356,000
A119	ASSISTANT	(BPS-16)	2	2	5,957,000		7,095,000
A01102	Personal pay					62,000	62,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**699**	**729**	**752,474,000**	**281,332,000**	**780,852,000**
A01151	Total Basic Pay Other Staff		699	729	750,808,000	280,153,000	779,186,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	193	223	66,918,000		70,677,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,225,000		2,305,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		247,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,208,000		1,251,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	258	258	567,373,000		587,798,000
D161	DRIVER	(BPS-04)	1	1	973,000		1,008,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,010,000		1,046,000
N003	NAIB QASID	(BPS-01)	237	237	110,308,000		114,279,000
S008	SANITARY WORKER	(BPS-01)	1	1	555,000		575,000
A01152	Personal pay				1,222,000	735,000	1,222,000
A01156	Total Pay of contract staff				444,000	444,000	444,000
NCHD	NCHD TEACHERS	(BPS-14)			444,000		
A012	**TOTAL ALLOWANCES**				**513,455,000**	**360,381,000**	**518,650,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**503,610,000**	**357,515,000**	**515,784,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0374	**TEO HYDERABAD CITY (F) PRIMARY**					
A01202	House Rent Allowance			55,894,000	25,458,000	25,458,000
A01203	Conveyance Allowance			57,710,000	25,329,000	25,329,000
A01207	Washing Allowance			358,000	178,000	178,000
A0120D	Integrated Allowance			1,202,000	1,090,000	1,090,000
A01217	Medical Allowance			25,588,000	11,717,000	11,717,000
A01226	Computer Allowance			13,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbaled Employees			409,000	586,000	586,000
A01238	Charge Allowance			31,000	8,000	8,000
A01243	Special Travelling Allowance				250,000	250,000
A0124R	Ad-Hoc Relief Allowance-2022			33,529,000	26,823,000	26,823,000
A0124S	Differential Allowance			74,067,000	59,538,000	59,538,000
A0124X	Adhoc Relief Allowance 2023			108,487,000	95,273,000	95,273,000
A0125E	Adhoc Relief Allowance-2024			76,307,000	76,885,000	76,885,000
A0125P	Ad-hoc Relief Allowance 2025				34,377,000	37,815,000
A01270	Others			70,015,000		154,831,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,845,000**	**2,866,000**	**2,866,000**
A01289	Teaching Allowance			9,845,000	2,866,000	2,866,000
A03	**TOTAL OPERATING EXPENSES**			**671,000**	**573,000**	**671,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0374	**TEO HYDERABAD CITY (F) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			29,000	29,000	29,000
A13701	Hardware			29,000	29,000	29,000
TEO HYDERABAD CITY (F) PRIMARY				**1,290,000,000**	**661,001,000**	**1,328,095,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0375	**TEO LATIFABAD (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,083,271,000	750,526,000	1,067,752,000
A011	**TOTAL PAY**		799	801	525,942,000	340,673,000	549,222,000
A011-1	**TOTAL PAY OF OFFICERS**		4	4	22,344,000	8,983,000	26,558,000
A01101	Total Basic Pay Of Officer		4	4	22,058,000	8,911,000	26,272,000
S236	SUPERINTENDENT	(BPS-17)	1	1	8,695,000		10,356,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,695,000		10,356,000
A119	ASSISTANT	(BPS-16)	2	2	4,668,000		5,560,000
A01102	Personal pay				286,000	72,000	286,000
A011-2	**TOTAL PAY OF OTHER STAFF**		795	797	503,598,000	331,690,000	522,664,000
A01151	Total Basic Pay Other Staff		795	797	502,448,000	330,258,000	521,232,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	68	70	24,379,000		25,952,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,378,000		1,428,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,305,000		1,352,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	434	434	386,165,000		400,067,000
D161	DRIVER	(BPS-04)	1	1	831,000		861,000
C089	CHOWKIDAR	(BPS-01)	1	1	555,000		575,000
N003	NAIB QASID	(BPS-01)	286	286	87,565,000		90,717,000
A01152	Personal pay				706,000	988,000	988,000
A01156	Total Pay of contract staff				444,000	444,000	444,000
NCHD	NCHD TEACHERS	(BPS-14)			444,000		
A012	**TOTAL ALLOWANCES**				557,329,000	409,853,000	518,530,000
A012-1	**TOTAL REGULAR ALLOWANCES**				551,610,000	406,976,000	515,823,000
A01202	House Rent Allowance				40,679,000	27,585,000	27,585,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0375	**TEO LATIFABAD (M) PRIMARY**					
A01203	Conveyance Allowance			44,280,000	28,005,000	28,005,000
A01207	Washing Allowance			301,000	231,000	231,000
A0120D	Integrated Allowance			1,310,000	1,290,000	1,290,000
A01217	Medical Allowance			18,317,000	12,982,000	12,982,000
A01226	Computer Allowance			8,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees			547,000	1,056,000	1,056,000
A01233	Unattractive Area Allowance			1,000		1,000
A01238	Charge Allowance			54,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			38,851,000	31,235,000	31,235,000
A0124S	Differential Allowance			122,088,000	67,974,000	67,974,000
A0124X	Adhoc Relief Allowance 2023			139,791,000	108,994,000	108,994,000
A0125E	Adhoc Relief Allowance-2024			92,136,000	88,180,000	88,180,000
A0125P	Ad-hoc Relief Allowance 2025				39,440,000	43,384,000
A01270	Others			53,247,000		104,902,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,719,000**	**2,877,000**	**2,707,000**
A01274	Medical Charges				170,000	
A01289	Teaching Allowance			5,719,000	2,707,000	2,707,000
A03	**TOTAL OPERATING EXPENSES**			**628,000**	**573,000**	**617,000**
A033	**TOTAL UTILITIES**			**55,000**		**44,000**
A03302	Water			55,000		44,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0375	**TEO LATIFABAD (M) PRIMARY**					
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO LATIFABAD (M) PRIMARY				**1,083,952,000**	**755,652,000**	**1,068,422,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0376	**TEO LATIFABAD (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**854,013,000**	**407,185,000**	**897,299,000**
A011	**TOTAL PAY**		**438**	**438**	**548,725,000**	**179,417,000**	**572,006,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**22,953,000**	**17,416,000**	**27,234,000**
A01101	Total Basic Pay Of Officer		4	4	22,412,000	17,281,000	26,693,000
S236	SUPERINTENDENT	(BPS-17)	1	1	8,695,000		10,356,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,695,000		10,356,000
A119	ASSISTANT	(BPS-16)	2	2	5,022,000		5,981,000
A01102	Personal pay				541,000	135,000	541,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**434**	**434**	**525,772,000**	**162,001,000**	**544,772,000**
A01151	Total Basic Pay Other Staff		434	434	524,206,000	160,306,000	543,077,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	104	104	36,631,000		37,950,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,954,000		2,024,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		247,000
J053	JUNIOR CLERK	(BPS-11)	2	2	978,000		1,013,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	190	190	400,604,000		415,026,000
D161	DRIVER	(BPS-04)	1	1	564,000		584,000
C089	CHOWKIDAR	(BPS-01)	44	44	28,068,000		29,078,000
N003	NAIB QASID	(BPS-01)	42	42	27,701,000		28,698,000
S008	SANITARY WORKER	(BPS-01)	48	48	27,468,000		28,457,000
A01152	Personal pay				234,000	363,000	363,000
A01156	Total Pay of contract staff				1,332,000	1,332,000	1,332,000
NCHD	NCHD TEACHERS	(BPS-14)			1,332,000		
A012	**TOTAL ALLOWANCES**				**305,288,000**	**227,768,000**	**325,293,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**300,564,000**	**225,675,000**	**323,200,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0376	**TEO LATIFABAD (F) PRIMARY**					
A01202	House Rent Allowance			24,513,000	14,301,000	14,301,000
A01203	Conveyance Allowance			25,330,000	14,424,000	14,424,000
A01207	Washing Allowance			154,000	105,000	105,000
A0120D	Integrated Allowance			439,000	451,000	451,000
A01217	Medical Allowance			10,820,000	6,393,000	6,393,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			331,000	861,000	861,000
A01238	Charge Allowance			20,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			18,101,000	16,218,000	16,218,000
A0124S	Differential Allowance			52,535,000	35,431,000	35,431,000
A0124X	Adhoc Relief Allowance 2023			63,963,000	57,033,000	57,033,000
A0125E	Adhoc Relief Allowance-2024			48,822,000	45,750,000	45,750,000
A0125P	Ad-hoc Relief Allowance 2025				20,805,000	22,886,000
A01270	Others			55,517,000	13,879,000	109,323,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,724,000**	**2,093,000**	**2,093,000**
A01289	Teaching Allowance			4,724,000	2,093,000	2,093,000
A03	**TOTAL OPERATING EXPENSES**			**726,000**	**573,000**	**715,000**
A033	**TOTAL UTILITIES**			**153,000**		**142,000**
A03302	Water			55,000		44,000
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0376	**TEO LATIFABAD (F) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			29,000	29,000	29,000
A13701	Hardware			29,000	29,000	29,000
TEO LATIFABAD (F) PRIMARY				**854,792,000**	**409,911,000**	**898,067,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0377	**TEO QASIMABAD (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**390,868,000**	**287,830,000**	**401,294,000**
A011	**TOTAL PAY**		**272**	**282**	**196,781,000**	**129,928,000**	**207,867,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**23,217,000**	**12,667,000**	**27,541,000**
A01101	Total Basic Pay Of Officer		4	4	22,635,000	12,521,000	26,959,000
S236	SUPERINTENDENT	(BPS-17)	1	1	8,695,000		10,356,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,695,000		10,356,000
A119	ASSISTANT	(BPS-16)	2	2	5,245,000		6,247,000
A01102	Personal pay				582,000	146,000	582,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**268**	**278**	**173,564,000**	**117,261,000**	**180,326,000**
A01151	Total Basic Pay Other Staff		268	278	172,532,000	116,218,000	179,283,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	55	65	19,956,000		21,214,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,777,000		1,841,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		247,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,068,000		1,106,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	109	109	118,692,000		122,965,000
D161	DRIVER	(BPS-04)	1	1	804,000		833,000
C089	CHOWKIDAR	(BPS-01)	2	2	861,000		892,000
N003	NAIB QASID	(BPS-01)	93	93	28,389,000		29,411,000
S008	SANITARY WORKER	(BPS-01)	2	2	747,000		774,000
A01152	Personal pay				144,000	155,000	155,000
A01156	Total Pay of contract staff				888,000	888,000	888,000
NCHD	NCHD TEACHERS	(BPS-14)			888,000		
A012	**TOTAL ALLOWANCES**				**194,087,000**	**157,902,000**	**193,427,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**192,211,000**	**156,740,000**	**192,369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0377	**TEO QASIMABAD (M) PRIMARY**					
A01202	House Rent Allowance			13,009,000	9,365,000	9,365,000
A01203	Conveyance Allowance			14,410,000	10,123,000	10,123,000
A01207	Washing Allowance			176,000	67,000	67,000
A0120D	Integrated Allowance			681,000	608,000	608,000
A01217	Medical Allowance			6,241,000	4,494,000	4,494,000
A0121B	Health Professional Allowance				88,000	
A01226	Computer Allowance			14,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			188,000	217,000	217,000
A01238	Charge Allowance			31,000	8,000	8,000
A01239	Special Allowance			8,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			13,899,000	11,618,000	11,618,000
A0124S	Differential Allowance			37,740,000	25,504,000	25,504,000
A0124X	Adhoc Relief Allowance 2023			49,428,000	41,244,000	41,244,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			37,065,000	33,409,000	33,409,000
A0125P	Ad-hoc Relief Allowance 2025				15,143,000	16,657,000
A01270	Others			19,318,000	4,830,000	39,033,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,876,000**	**1,162,000**	**1,058,000**
A01274	Medical Charges				104,000	
A01289	Teaching Allowance			1,876,000	1,058,000	1,058,000
A03	**TOTAL OPERATING EXPENSES**			**628,000**	**573,000**	**617,000**
A033	**TOTAL UTILITIES**			**55,000**		**44,000**
A03302	Water			55,000		44,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0377	**TEO QASIMABAD (M) PRIMARY**					
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO QASIMABAD (M) PRIMARY				**391,549,000**	**289,956,000**	**401,964,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0378	**TEO QASIMABAD (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**445,303,000**	**315,405,000**	**460,416,000**
A011	**TOTAL PAY**		**288**	**299**	**231,954,000**	**142,598,000**	**245,396,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**5**	**23,910,000**	**5,508,000**	**28,963,000**
A01101	Total Basic Pay Of Officer		4	5	23,627,000	5,403,000	28,680,000
S236	SUPERINTENDENT	(BPS-17)	1	1	8,695,000		10,356,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,695,000		10,356,000
A119	ASSISTANT	(BPS-16)	2	2	6,237,000		7,428,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			540,000
A01102	Personal pay				283,000	105,000	283,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**284**	**294**	**208,044,000**	**137,090,000**	**216,433,000**
A01151	Total Basic Pay Other Staff		284	294	207,836,000	136,671,000	216,014,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	38	48	14,170,000		15,375,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,532,000		1,587,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		247,000
J053	JUNIOR CLERK	(BPS-11)	2	2	990,000		1,026,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	171	171	168,403,000		174,466,000
D161	DRIVER	(BPS-04)	1	1	617,000		639,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,190,000		1,233,000
N003	NAIB QASID	(BPS-01)	66	66	20,426,000		21,161,000
A01152	Personal pay				208,000	419,000	419,000
A012	**TOTAL ALLOWANCES**				**213,349,000**	**172,807,000**	**215,020,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**209,962,000**	**171,313,000**	**213,526,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0378	**TEO QASIMABAD (F) PRIMARY**					
A01202	House Rent Allowance			16,918,000	10,289,000	10,289,000
A01203	Conveyance Allowance			20,474,000	11,073,000	11,073,000
A01207	Washing Allowance			61,000	34,000	34,000
A0120D	Integrated Allowance			363,000	368,000	368,000
A0120Q	Fixed Daily Allowance			3,000	1,000	1,000
A01217	Medical Allowance			8,077,000	4,579,000	4,579,000
A01226	Computer Allowance			16,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			47,000	144,000	144,000
A01238	Charge Allowance			13,000	3,000	3,000
A01243	Special Travelling Allowance			150,000	38,000	38,000
A0124R	Ad-Hoc Relief Allowance-2022			14,992,000	12,753,000	12,753,000
A0124S	Differential Allowance			36,503,000	27,865,000	27,865,000
A0124X	Adhoc Relief Allowance 2023			51,869,000	45,420,000	45,420,000
A0125E	Adhoc Relief Allowance-2024			37,467,000	36,250,000	36,250,000
A0125P	Ad-hoc Relief Allowance 2025				16,725,000	18,398,000
A01270	Others			23,009,000	5,752,000	46,292,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,387,000**	**1,494,000**	**1,494,000**
A01289	Teaching Allowance			3,387,000	1,494,000	1,494,000
A03	**TOTAL OPERATING EXPENSES**			**628,000**	**573,000**	**617,000**
A033	**TOTAL UTILITIES**			**55,000**		**44,000**
A03302	Water			55,000		44,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0378	**TEO QASIMABAD (F) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO QASIMABAD (F) PRIMARY				**445,984,000**	**316,031,000**	**461,086,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0379	**TEO HYDERABAD TALUKA (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,708,786,000**	**1,387,685,000**	**1,823,109,000**
A011	**TOTAL PAY**		**1863**	**1885**	**767,697,000**	**630,371,000**	**905,091,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**22,844,000**	**10,818,000**	**27,783,000**
A01101	Total Basic Pay Of Officer		4	4	22,844,000	10,243,000	27,208,000
S236	SUPERINTENDENT	(BPS-17)	1	1	8,695,000		10,356,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,695,000		10,356,000
A119	ASSISTANT	(BPS-16)	2	2	5,454,000		6,496,000
A01102	Personal pay					575,000	575,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1859**	**1881**	**744,853,000**	**619,553,000**	**877,308,000**
A01151	Total Basic Pay Other Staff		1859	1881	743,867,000	617,517,000	875,272,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		559,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	262	284	90,401,000		94,465,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,336,000		1,384,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		247,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,918,000		1,987,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	508	508	438,734,000		454,528,000
D161	DRIVER	(BPS-04)	1	1	720,000		746,000
C089	CHOWKIDAR	(BPS-01)	152	152	37,848,000		39,211,000
N003	NAIB QASID	(BPS-01)	876	876	162,206,000		271,862,000
S008	SANITARY WORKER	(BPS-01)	51	51	9,926,000		10,283,000
A01152	Personal pay				542,000	1,582,000	1,582,000
A01153	Special pay					10,000	10,000
A01156	Total Pay of contract staff				444,000	444,000	444,000
NCHD	NCHD TEACHERS	(BPS-14)			444,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0379	**TEO HYDERABAD TALUKA (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**941,089,000**	**757,314,000**	**918,018,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**934,321,000**	**752,251,000**	**912,955,000**
A01202	House Rent Allowance			61,487,000	49,836,000	49,836,000
A01203	Conveyance Allowance			71,870,000	51,772,000	51,772,000
A01207	Washing Allowance			4,964,000	750,000	750,000
A0120D	Integrated Allowance			2,205,000	1,994,000	1,994,000
A0120Q	Fixed Daily Allowance				91,000	91,000
A01210	Risk Allowance				76,000	
A01217	Medical Allowance			32,542,000	25,682,000	25,682,000
A0121N	Personal Allowance			87,000	22,000	22,000
A01226	Computer Allowance			9,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees			494,000	1,175,000	1,175,000
A01233	Unattractive Area Allowance			2,000	1,000	1,000
A01238	Charge Allowance			116,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022			70,093,000	56,412,000	56,412,000
A0124S	Differential Allowance			191,680,000	124,430,000	124,430,000
A0124X	Adhoc Relief Allowance 2023			242,980,000	200,910,000	200,910,000
A01250	Incentive Allowance			50,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024			177,628,000	164,666,000	164,666,000
A0125P	Ad-hoc Relief Allowance 2025				74,377,000	81,815,000
A01260	Ration Allowance				13,000	13,000
A01270	Others			78,114,000		153,342,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,768,000**	**5,063,000**	**5,063,000**
A01289	Teaching Allowance			6,766,000	5,061,000	5,061,000
A01299	Others			2,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**709,000**	**573,000**	**709,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0379	**TEO HYDERABAD TALUKA (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO HYDERABAD TALUKA (M) PRIMARY				**1,709,548,000**	**1,392,511,000**	**1,823,871,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
HB0380	**TEO HYDERABAD TALUKA (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**497,289,000**	**311,981,000**	**525,126,000**
A011	**TOTAL PAY**		**569**	**603**	**285,533,000**	**138,269,000**	**300,068,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**23,046,000**	**7,895,000**	**27,448,000**
A01101	Total Basic Pay Of Officer		4	4	23,046,000	7,895,000	27,448,000
S236	SUPERINTENDENT	(BPS-17)	1	1	8,695,000		10,356,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,695,000		10,356,000
A119	ASSISTANT	(BPS-16)	2	2	5,656,000		6,736,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**565**	**599**	**262,487,000**	**130,374,000**	**272,620,000**
A01151	Total Basic Pay Other Staff		565	599	261,289,000	129,144,000	271,390,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	67	101	24,040,000		25,600,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,522,000		1,577,000
J053	JUNIOR CLERK	(BPS-11)	2	2	929,000		962,000
R080	RESOURCE PERSON	(BPS-11)	6	6	3,048,000		3,158,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	115	115	138,656,000		143,648,000
D161	DRIVER	(BPS-04)	1	1	918,000		951,000
C089	CHOWKIDAR	(BPS-01)	101	101	18,949,000		19,631,000
N003	NAIB QASID	(BPS-01)	244	244	67,785,000		70,225,000
S008	SANITARY WORKER	(BPS-01)	26	26	5,172,000		5,358,000
A01152	Personal pay				310,000	342,000	342,000
A01156	Total Pay of contract staff				888,000	888,000	888,000
NCHD	NCHD TEACHERS	(BPS-14)			888,000		
A012	**TOTAL ALLOWANCES**				**211,756,000**	**173,712,000**	**225,058,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**209,835,000**	**172,605,000**	**223,951,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0380	**TEO HYDERABAD TALUKA (F) PRIMARY**					
A01202	House Rent Allowance			13,979,000	10,844,000	10,844,000
A01203	Conveyance Allowance			19,275,000	11,710,000	11,710,000
A01207	Washing Allowance			210,000	153,000	153,000
A0120D	Integrated Allowance			731,000	440,000	440,000
A01217	Medical Allowance			10,663,000	6,089,000	6,089,000
A0121N	Personal Allowance			34,000	9,000	9,000
A01226	Computer Allowance			9,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees			288,000	606,000	606,000
A01238	Charge Allowance			35,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022			14,712,000	12,248,000	12,248,000
A0124S	Differential Allowance			38,179,000	27,272,000	27,272,000
A0124X	Adhoc Relief Allowance 2023			45,793,000	43,707,000	43,707,000
A0125E	Adhoc Relief Allowance-2024			37,359,000	36,163,000	36,163,000
A0125P	Ad-hoc Relief Allowance 2025				16,211,000	17,832,000
A01270	Others			28,568,000	7,142,000	56,867,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,921,000**	**1,107,000**	**1,107,000**
A01289	Teaching Allowance			1,921,000	1,107,000	1,107,000
A03	**TOTAL OPERATING EXPENSES**			**709,000**	**573,000**	**709,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB0380	**TEO HYDERABAD TALUKA (F) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO HYDERABAD TALUKA (F) PRIMARY				**498,051,000**	**312,607,000**	**525,888,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0106	**GBPS MUSLIM TOWN (PRIMARY SCHOOL) MORHO JABAL (Semis Code - 422010037)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,759,000**	**17,421,000**	**43,940,000**
A011	**TOTAL PAY**		**10**	**10**	**25,441,000**	**8,064,000**	**29,854,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**20,018,000**	**3,841,000**	**24,237,000**
A01101	Total Basic Pay Of Officer		2	2	20,018,000	3,445,000	23,841,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	18,086,000		21,540,000
H100	HEAD MASTER	(BPS-17)	1	1	1,932,000		2,301,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					396,000	396,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,423,000**	**4,223,000**	**5,617,000**
A01151	Total Basic Pay Other Staff		8	8	5,423,000	4,223,000	5,617,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	4,457,000		4,617,000
A012	**TOTAL ALLOWANCES**				**9,318,000**	**9,357,000**	**14,086,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,254,000**	**9,315,000**	**14,044,000**
A01202	House Rent Allowance				553,000	574,000	574,000
A01203	Conveyance Allowance				567,000	543,000	543,000
A01217	Medical Allowance				215,000	233,000	233,000
A01238	Charge Allowance				5,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				658,000	749,000	749,000
A0124S	Differential Allowance				1,417,000	1,529,000	1,529,000
A0124X	Adhoc Relief Allowance 2023				2,206,000	2,426,000	2,426,000
A0125E	Adhoc Relief Allowance-2024				1,840,000	1,924,000	1,924,000
A0125P	Ad-hoc Relief Allowance 2025					883,000	971,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0106	**GBPS MUSLIM TOWN (PRIMARY SCHOOL) MORHO JABAL (Semis Code - 422010037)**					
A01270	Others			1,793,000	448,000	5,089,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**64,000**	**42,000**	**42,000**
A01289	Teaching Allowance			63,000	41,000	41,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**392,000**	**392,000**	**392,000**
A039	**TOTAL GENERAL**			**392,000**	**392,000**	**392,000**
A03901	Stationery			214,000	214,000	214,000
A03903	Conference/Seminars/Workshops/Sympo			44,000	44,000	44,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MUSLIM TOWN (PRIMARY SCHOOL) MORHO JABAL (Semis Code - 422010037)				**35,170,000**	**17,832,000**	**44,351,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0108	**GBPS MISKEEN COLONY (PRIMARY SCHOOL) MORHO JABAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,548,000**	**10,019,000**	**16,745,000**
A011	**TOTAL PAY**		**9**	**14**	**7,859,000**	**4,631,000**	**9,904,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,403,000**	**1,395,000**	**2,862,000**
A01101	Total Basic Pay Of Officer		1	1	2,403,000	1,395,000	2,862,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,403,000		2,862,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**13**	**5,456,000**	**3,236,000**	**7,042,000**
A01151	Total Basic Pay Other Staff		8	13	5,456,000	3,236,000	7,042,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		5			1,390,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	3,866,000		4,005,000
A012	**TOTAL ALLOWANCES**				**6,689,000**	**5,388,000**	**6,841,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,645,000**	**5,369,000**	**6,822,000**
A01202	House Rent Allowance				542,000	372,000	372,000
A01203	Conveyance Allowance				470,000	350,000	350,000
A01217	Medical Allowance				192,000	147,000	147,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				539,000	441,000	441,000
A0124S	Differential Allowance				1,156,000	878,000	878,000
A0124X	Adhoc Relief Allowance 2023				1,782,000	1,390,000	1,390,000
A0125E	Adhoc Relief Allowance-2024				1,283,000	1,108,000	1,108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0108	**GBPS MISKEEN COLONY (PRIMARY SCHOOL) MORHO JABAL**					
A0125P	Ad-hoc Relief Allowance 2025				512,000	563,000
A01270	Others			680,000	170,000	1,572,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**44,000**	**19,000**	**19,000**
A01289	Teaching Allowance			44,000	19,000	19,000
A03	**TOTAL OPERATING EXPENSES**			**376,000**	**376,000**	**376,000**
A039	**TOTAL GENERAL**			**376,000**	**376,000**	**376,000**
A03901	Stationery			205,000	205,000	205,000
A03903	Conference/Seminars/Workshops/Sympo			37,000	37,000	37,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS MISKEEN COLONY (PRIMARY SCHOOL) MORHO JABAL			**14,943,000**	**10,414,000**	**17,140,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0109	**GBPS BHIRIA VILLAGE (PRIMARY SCHOOL) UC SONWALHAR-III SINDH UNIVERSITY (Semis Code - 422010014)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,190,000**	**23,022,000**	**43,001,000**
A011	**TOTAL PAY**		**21**	**21**	**23,641,000**	**10,245,000**	**25,893,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**9,043,000**	**882,000**	**10,770,000**
A01101	Total Basic Pay Of Officer		1	1	9,043,000	882,000	10,770,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,043,000		10,770,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**14,598,000**	**9,363,000**	**15,123,000**
A01151	Total Basic Pay Other Staff		20	20	14,598,000	9,363,000	15,123,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,832,000		2,934,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	11,508,000		11,922,000
A012	**TOTAL ALLOWANCES**				**12,549,000**	**12,777,000**	**17,108,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,406,000**	**12,676,000**	**17,007,000**
A01202	House Rent Allowance				806,000	914,000	914,000
A01203	Conveyance Allowance				795,000	863,000	863,000
A01217	Medical Allowance				313,000	355,000	355,000
A0122N	Special Conveyance Allowance to Disbaled Employees				47,000	200,000	200,000
A01233	Unattractive Area Allowance				1,000		1,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				873,000	904,000	904,000
A0124S	Differential Allowance				1,908,000	2,003,000	2,003,000
A0124X	Adhoc Relief Allowance 2023				3,189,000	3,200,000	3,200,000
A0125E	Adhoc Relief Allowance-2024				2,398,000	2,528,000	2,528,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0109	**GBPS BHIRIA VILLAGE (PRIMARY SCHOOL) UC SONWALHAR-III SINDH UNIVERSITY (Semis Code - 422010014)**					
A0125P	Ad-hoc Relief Allowance 2025				1,188,000	1,307,000
A01270	Others			2,073,000	518,000	4,729,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**143,000**	**101,000**	**101,000**
A01289	Teaching Allowance			143,000	101,000	101,000
A03	**TOTAL OPERATING EXPENSES**			**580,000**	**580,000**	**580,000**
A039	**TOTAL GENERAL**			**580,000**	**580,000**	**580,000**
A03901	Stationery			348,000	348,000	348,000
A03903	Conference/Seminars/Workshops/Sympo			98,000	98,000	98,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS BHIRIA VILLAGE (PRIMARY SCHOOL) UC SONWALHAR-III SINDH UNIVERSITY (Semis Code - 422010014)			**36,789,000**	**23,621,000**	**43,600,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0110	**GBPS RAILWAY COLONY KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO (Semis Code - 422010022)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				19,793,000	18,269,000	23,285,000
A011	**TOTAL PAY**		15	15	10,803,000	8,404,000	11,424,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	882,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		14	14	9,301,000	7,522,000	9,635,000
A01151	Total Basic Pay Other Staff		14	14	9,301,000	7,522,000	9,635,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	7,981,000		8,268,000
A012	**TOTAL ALLOWANCES**				8,990,000	9,865,000	11,861,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,921,000	9,802,000	11,798,000
A01202	House Rent Allowance				571,000	683,000	683,000
A01203	Conveyance Allowance				596,000	685,000	685,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				217,000	265,000	265,000
A01233	Unattractive Area Allowance				1,000		1,000
A01238	Charge Allowance				4,000	4,000	4,000
A01244	Adhoc Relief					3,000	
A0124R	Ad-Hoc Relief Allowance-2022				675,000	730,000	730,000
A0124S	Differential Allowance				1,449,000	1,595,000	1,595,000
A0124X	Adhoc Relief Allowance 2023				2,515,000	2,592,000	2,592,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0110	**GBPS RAILWAY COLONY KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO (Semis Code - 422010022)**					
A0125E	Adhoc Relief Allowance-2024			1,866,000	2,021,000	2,021,000
A0125P	Ad-hoc Relief Allowance 2025				935,000	1,029,000
A01270	Others			1,025,000	256,000	2,160,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**63,000**	**63,000**
A01289	Teaching Allowance			69,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**486,000**	**486,000**	**486,000**
A039	**TOTAL GENERAL**			**486,000**	**486,000**	**486,000**
A03901	Stationery			282,000	282,000	282,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS RAILWAY COLONY KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO (Semis Code - 422010022)			**20,298,000**	**18,774,000**	**23,790,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0111	**GBPS RAILWAY STATION KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO (Semis Code - 422010110)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				20,736,000	14,967,000	23,370,000
A011	**TOTAL PAY**		15	15	12,219,000	6,720,000	12,891,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	882,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		14	14	10,717,000	5,838,000	11,102,000
A01151	Total Basic Pay Other Staff		14	14	10,717,000	5,838,000	11,102,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	7,981,000		8,268,000
A012	**TOTAL ALLOWANCES**				8,517,000	8,247,000	10,479,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,441,000	8,180,000	10,412,000
A01202	House Rent Allowance				658,000	652,000	652,000
A01203	Conveyance Allowance				618,000	601,000	601,000
A01217	Medical Allowance				257,000	256,000	256,000
A01233	Unattractive Area Allowance				1,000		1,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				620,000	583,000	583,000
A0124S	Differential Allowance				1,361,000	1,297,000	1,297,000
A0124X	Adhoc Relief Allowance 2023				2,084,000	2,052,000	2,052,000
A0125E	Adhoc Relief Allowance-2024				1,672,000	1,654,000	1,654,000
A0125P	Ad-hoc Relief Allowance 2025					789,000	868,000
A01270	Others				1,165,000	291,000	2,443,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0111	**GBPS RAILWAY STATION KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO (Semis Code - 422010110)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			76,000	67,000	67,000
A01289	Teaching Allowance			75,000	67,000	67,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			486,000	486,000	486,000
A039	**TOTAL GENERAL**			486,000	486,000	486,000
A03901	Stationery			282,000	282,000	282,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS RAILWAY STATION KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO (Semis Code - 422010110)				**21,241,000**	**15,472,000**	**23,875,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0112	**GBPS TELEGRAPH WORKSHOP NO.1 KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				15,632,000	15,768,000	17,595,000
A011	**TOTAL PAY**		10	10	7,159,000	7,339,000	7,650,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	1,224,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,224,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	5,657,000	6,115,000	5,861,000
A01151	Total Basic Pay Other Staff		9	9	5,657,000	6,115,000	5,861,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	5,045,000		5,227,000
A012	**TOTAL ALLOWANCES**				8,473,000	8,429,000	9,945,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,394,000	8,358,000	9,874,000
A01202	House Rent Allowance				462,000	474,000	474,000
A01203	Conveyance Allowance				509,000	503,000	503,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				2,000	1,000	1,000
A01217	Medical Allowance				171,000	176,000	176,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				680,000	652,000	652,000
A0124S	Differential Allowance				1,450,000	1,403,000	1,403,000
A0124X	Adhoc Relief Allowance 2023				2,539,000	2,324,000	2,324,000
A0125E	Adhoc Relief Allowance-2024				1,912,000	1,798,000	1,798,000
A0125P	Ad-hoc Relief Allowance 2025					856,000	942,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0112	**GBPS TELEGRAPH WORKSHOP NO.1 KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO**					
A01270	Others			664,000	166,000	1,596,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**79,000**	**71,000**	**71,000**
A01289	Teaching Allowance			78,000	70,000	70,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**407,000**	**407,000**	**407,000**
A039	**TOTAL GENERAL**			**407,000**	**407,000**	**407,000**
A03901	Stationery			227,000	227,000	227,000
A03903	Conference/Seminars/Workshops/Sympo			46,000	46,000	46,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS TELEGRAPH WORKSHOP NO.1 KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO				**16,058,000**	**16,194,000**	**18,021,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0113	**GBPS TELEGRAPH COLONY II KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO (Semis Code - 422010142)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				11,584,000	9,320,000	13,521,000
A011	**TOTAL PAY**		8	8	6,688,000	4,192,000	7,161,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	882,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	5,186,000	3,310,000	5,372,000
A01151	Total Basic Pay Other Staff		7	7	5,186,000	3,310,000	5,372,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	3,866,000		4,005,000
A012	**TOTAL ALLOWANCES**				4,896,000	5,128,000	6,360,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,860,000	5,087,000	6,319,000
A01202	House Rent Allowance				373,000	375,000	375,000
A01203	Conveyance Allowance				357,000	366,000	366,000
A01217	Medical Allowance				142,000	147,000	147,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				371,000	377,000	377,000
A0124S	Differential Allowance				808,000	836,000	836,000
A0124X	Adhoc Relief Allowance 2023				1,219,000	1,324,000	1,324,000
A0125E	Adhoc Relief Allowance-2024				969,000	1,019,000	1,019,000
A0125P	Ad-hoc Relief Allowance 2025					485,000	534,000
A01270	Others				617,000	154,000	1,337,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0113	**GBPS TELEGRAPH COLONY II KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO (Semis Code - 422010142)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**36,000**	**41,000**	**41,000**
A01289	Teaching Allowance			36,000	41,000	41,000
A03	**TOTAL OPERATING EXPENSES**			**376,000**	**376,000**	**376,000**
A039	**TOTAL GENERAL**			**376,000**	**376,000**	**376,000**
A03901	Stationery			205,000	205,000	205,000
A03903	Conference/Seminars/Workshops/Sympo			37,000	37,000	37,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS TELEGRAPH COLONY II KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO (Semis Code - 422010142)				**11,979,000**	**9,715,000**	**13,916,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0116	**GBPS KOTRI NO.2 (PRIMARY SCHOOL) UNION COUNCIL NANGO LINE (Semis Code - 422010107)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,704,000**	**14,259,000**	**18,306,000**
A011	**TOTAL PAY**		**11**	**11**	**8,455,000**	**6,512,000**	**8,992,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,953,000**	**5,630,000**	**7,203,000**
A01151	Total Basic Pay Other Staff		10	10	6,953,000	5,630,000	7,203,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	5,633,000		5,836,000
A012	**TOTAL ALLOWANCES**				**8,249,000**	**7,747,000**	**9,314,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,170,000**	**7,692,000**	**9,259,000**
A01202	House Rent Allowance				532,000	521,000	521,000
A01203	Conveyance Allowance				555,000	522,000	522,000
A01217	Medical Allowance				207,000	201,000	201,000
A0122N	Special Conveyance Allowance to Disbaled Employees				18,000	5,000	5,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				644,000	635,000	635,000
A0124S	Differential Allowance				1,383,000	1,236,000	1,236,000
A0124X	Adhoc Relief Allowance 2023				2,328,000	2,034,000	2,034,000
A0125E	Adhoc Relief Allowance-2024				1,707,000	1,598,000	1,598,000
A0125P	Ad-hoc Relief Allowance 2025					739,000	813,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0116	**GBPS KOTRI NO.2 (PRIMARY SCHOOL) UNION COUNCIL NANGO LINE (Semis Code - 422010107)**					
A01270	Others			793,000	198,000	1,691,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**79,000**	**55,000**	**55,000**
A01289	Teaching Allowance			78,000	54,000	54,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**422,000**	**422,000**	**422,000**
A039	**TOTAL GENERAL**			**422,000**	**422,000**	**422,000**
A03901	Stationery			237,000	237,000	237,000
A03903	Conference/Seminars/Workshops/Sympo			51,000	51,000	51,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS KOTRI NO.2 (PRIMARY SCHOOL) UNION COUNCIL NANGO LINE (Semis Code - 422010107)				**17,145,000**	**14,700,000**	**18,747,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0117	**GBPS NANGO LINE (PRIMARY SCHOOL) UNION COUNCIL NANGO LINE (Semis Code - 422010108)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,415,000**	**21,917,000**	**35,474,000**
A011	**TOTAL PAY**		**15**	**15**	**17,990,000**	**9,945,000**	**20,038,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**9,043,000**	**882,000**	**10,770,000**
A01101	Total Basic Pay Of Officer		1	1	9,043,000	882,000	10,770,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,043,000		10,770,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**8,947,000**	**9,063,000**	**9,268,000**
A01151	Total Basic Pay Other Staff		14	14	8,947,000	9,063,000	9,268,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	7,981,000		8,268,000
A012	**TOTAL ALLOWANCES**				**11,425,000**	**11,972,000**	**15,436,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,322,000**	**11,881,000**	**15,345,000**
A01202	House Rent Allowance				726,000	817,000	817,000
A01203	Conveyance Allowance				776,000	836,000	836,000
A01217	Medical Allowance				271,000	316,000	316,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				883,000	987,000	987,000
A0124S	Differential Allowance				1,898,000	1,890,000	1,890,000
A0124X	Adhoc Relief Allowance 2023				3,163,000	3,075,000	3,075,000
A0125E	Adhoc Relief Allowance-2024				2,086,000	2,449,000	2,449,000
A0125P	Ad-hoc Relief Allowance 2025					1,127,000	1,240,000
A01270	Others				1,514,000	379,000	3,730,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0117	**GBPS NANGO LINE (PRIMARY SCHOOL) UNION COUNCIL NANGO LINE (Semis Code - 422010108)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			103,000	91,000	91,000
A01289	Teaching Allowance			103,000	91,000	91,000
A03	**TOTAL OPERATING EXPENSES**			486,000	486,000	486,000
A039	**TOTAL GENERAL**			486,000	486,000	486,000
A03901	Stationery			282,000	282,000	282,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS NANGO LINE (PRIMARY SCHOOL) UNION COUNCIL NANGO LINE (Semis Code - 422010108)				**29,920,000**	**22,422,000**	**35,979,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0118	**GBPS GARHO GOTH (PRIMARY SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI) (Semis Code - 422010097)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,347,000**	**11,996,000**	**28,001,000**
A011	**TOTAL PAY**		**11**	**11**	**16,350,000**	**5,322,000**	**18,340,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**9,043,000**	**882,000**	**10,770,000**
A01101	Total Basic Pay Of Officer		1	1	9,043,000	882,000	10,770,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,043,000		10,770,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**7,307,000**	**4,440,000**	**7,570,000**
A01151	Total Basic Pay Other Staff		10	10	7,307,000	4,440,000	7,570,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	5,633,000		5,836,000
A012	**TOTAL ALLOWANCES**				**7,997,000**	**6,674,000**	**9,661,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,941,000**	**6,624,000**	**9,611,000**
A01202	House Rent Allowance				556,000	521,000	521,000
A01203	Conveyance Allowance				525,000	486,000	486,000
A01217	Medical Allowance				212,000	204,000	204,000
A01233	Unattractive Area Allowance					6,000	
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				790,000	472,000	472,000
A0124S	Differential Allowance				1,509,000	1,048,000	1,048,000
A0124X	Adhoc Relief Allowance 2023				1,768,000	1,637,000	1,637,000
A0125E	Adhoc Relief Allowance-2024				1,226,000	1,302,000	1,302,000
A0125P	Ad-hoc Relief Allowance 2025					607,000	668,000
A01270	Others				1,352,000	338,000	3,270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0118	**GBPS GARHO GOTH (PRIMARY SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI) (Semis Code - 422010097)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			56,000	50,000	50,000
A01289	Teaching Allowance			56,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			422,000	422,000	422,000
A039	**TOTAL GENERAL**			422,000	422,000	422,000
A03901	Stationery			237,000	237,000	237,000
A03903	Conference/Seminars/Workshops/Sympo			51,000	51,000	51,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GARHO GOTH (PRIMARY SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI) (Semis Code - 422010097)				**24,787,000**	**12,436,000**	**28,441,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0119	**GBPS KOTRI SINDHI MAIN (PRIMARY SCHOOL) UNION COUNCIL KOTRI (Semis Code - 422010020)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,144,000**	**41,098,000**	**62,705,000**
A011	**TOTAL PAY**		**33**	**33**	**31,752,000**	**18,542,000**	**34,296,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**9,043,000**	**448,000**	**10,770,000**
A01101	Total Basic Pay Of Officer		1	1	9,043,000	448,000	10,770,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,043,000		10,770,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**22,709,000**	**18,094,000**	**23,526,000**
A01151	Total Basic Pay Other Staff		32	32	22,709,000	18,094,000	23,526,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,894,000		4,034,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	18,557,000		19,225,000
A012	**TOTAL ALLOWANCES**				**22,392,000**	**22,556,000**	**28,409,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,159,000**	**22,331,000**	**28,184,000**
A01202	House Rent Allowance				1,412,000	1,534,000	1,534,000
A01203	Conveyance Allowance				1,445,000	1,527,000	1,527,000
A01217	Medical Allowance				541,000	603,000	603,000
A01233	Unattractive Area Allowance				1,000		1,000
A01238	Charge Allowance				5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,656,000	1,645,000	1,645,000
A0124S	Differential Allowance				3,597,000	3,605,000	3,605,000
A0124X	Adhoc Relief Allowance 2023				6,180,000	5,903,000	5,903,000
A0125E	Adhoc Relief Allowance-2024				4,445,000	4,594,000	4,594,000
A0125P	Ad-hoc Relief Allowance 2025					2,199,000	2,419,000
A01270	Others				2,877,000	719,000	6,351,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0119	**GBPS KOTRI SINDHI MAIN (PRIMARY SCHOOL) UNION COUNCIL KOTRI (Semis Code - 422010020)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			233,000	225,000	225,000
A01289	Teaching Allowance			233,000	225,000	225,000
A03	**TOTAL OPERATING EXPENSES**			767,000	767,000	767,000
A039	**TOTAL GENERAL**			767,000	767,000	767,000
A03901	Stationery			479,000	479,000	479,000
A03903	Conference/Seminars/Workshops/Sympo			154,000	154,000	154,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KOTRI SINDHI MAIN (PRIMARY SCHOOL) UNION COUNCIL KOTRI (Semis Code - 422010020)				**54,929,000**	**41,883,000**	**63,490,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0120	**GBPS GHOUSIA COLONY (PRIMARY SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI) (Semis Code - 422010026)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**36,585,000**	**24,709,000**	**42,565,000**
A011	**TOTAL PAY**	**21**	**21**	**22,554,000**	**11,062,000**	**24,767,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**9,043,000**	**2,502,000**	**10,770,000**
A01101	Total Basic Pay Of Officer	1	1	9,043,000	2,502,000	10,770,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	9,043,000		10,770,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**20**	**13,511,000**	**8,560,000**	**13,997,000**
A01151	Total Basic Pay Other Staff	20	20	13,511,000	8,560,000	13,997,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	16	16	12,095,000		12,530,000
A012	**TOTAL ALLOWANCES**			**14,031,000**	**13,647,000**	**17,798,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,871,000**	**13,486,000**	**17,637,000**
A01202	House Rent Allowance			941,000	982,000	982,000
A01203	Conveyance Allowance			941,000	942,000	942,000
A01217	Medical Allowance			376,000	396,000	396,000
A01233	Unattractive Area Allowance			3,000	1,000	1,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,058,000	981,000	981,000
A0124S	Differential Allowance			2,311,000	2,157,000	2,157,000
A0124X	Adhoc Relief Allowance 2023			3,766,000	3,466,000	3,466,000
A0125E	Adhoc Relief Allowance-2024			2,507,000	2,745,000	2,745,000
A0125P	Ad-hoc Relief Allowance 2025				1,322,000	1,454,000
A01270	Others			1,966,000	492,000	4,511,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0120	**GBPS GHOUSIA COLONY (PRIMARY SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI) (Semis Code - 422010026)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**160,000**	**161,000**	**161,000**
A01289	Teaching Allowance			159,000	160,000	160,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**580,000**	**580,000**	**580,000**
A039	**TOTAL GENERAL**			**580,000**	**580,000**	**580,000**
A03901	Stationery			348,000	348,000	348,000
A03903	Conference/Seminars/Workshops/Sympo			98,000	98,000	98,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GHOUSIA COLONY (PRIMARY SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI) (Semis Code - 422010026)				**37,183,000**	**25,307,000**	**43,163,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0121	**GBPS KHAN PUR (Semis Code - 422010113)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,564,000**	**19,580,000**	**23,587,000**
A011	**TOTAL PAY**		**15**	**15**	**10,468,000**	**9,013,000**	**11,076,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**8,966,000**	**8,131,000**	**9,287,000**
A01151	Total Basic Pay Other Staff		14	14	8,947,000	8,126,000	9,268,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	7,981,000		8,268,000
A01152	Personal pay				19,000	5,000	19,000
A012	**TOTAL ALLOWANCES**				**11,096,000**	**10,567,000**	**12,511,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,990,000**	**10,450,000**	**12,394,000**
A01202	House Rent Allowance				666,000	684,000	684,000
A01203	Conveyance Allowance				738,000	729,000	729,000
A01217	Medical Allowance				259,000	264,000	264,000
A01238	Charge Allowance				16,000	16,000	16,000
A0124R	Ad-Hoc Relief Allowance-2022				881,000	815,000	815,000
A0124S	Differential Allowance				1,894,000	1,693,000	1,693,000
A0124X	Adhoc Relief Allowance 2023				3,272,000	2,780,000	2,780,000
A0125E	Adhoc Relief Allowance-2024				2,274,000	2,195,000	2,195,000
A0125P	Ad-hoc Relief Allowance 2025					1,026,000	1,129,000
A01270	Others				990,000	248,000	2,089,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0121	**GBPS KHAN PUR (Semis Code - 422010113)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			106,000	117,000	117,000
A01289	Teaching Allowance			106,000	117,000	117,000
A03	**TOTAL OPERATING EXPENSES**			486,000	486,000	486,000
A039	**TOTAL GENERAL**			486,000	486,000	486,000
A03901	Stationery			282,000	282,000	282,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KHAN PUR (Semis Code - 422010113)				**22,068,000**	**20,084,000**	**24,091,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0122	**GBPS MUSLIM NO.2 (Semis Code - 422020242)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,992,000**	**15,429,000**	**20,434,000**
A011	**TOTAL PAY**		**13**	**13**	**9,632,000**	**7,099,000**	**10,211,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,942,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,942,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**8,130,000**	**5,157,000**	**8,422,000**
A01151	Total Basic Pay Other Staff		12	12	8,127,000	5,156,000	8,419,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	6,807,000		7,052,000
A01152	Personal pay				3,000	1,000	3,000
A012	**TOTAL ALLOWANCES**				**8,360,000**	**8,330,000**	**10,223,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,277,000**	**8,246,000**	**10,139,000**
A01202	House Rent Allowance				374,000	333,000	333,000
A01203	Conveyance Allowance				566,000	552,000	552,000
A01217	Medical Allowance				210,000	198,000	198,000
A0124R	Ad-Hoc Relief Allowance-2022				668,000	663,000	663,000
A0124S	Differential Allowance				1,468,000	1,388,000	1,388,000
A0124X	Adhoc Relief Allowance 2023				2,321,000	2,286,000	2,286,000
A0125E	Adhoc Relief Allowance-2024				1,762,000	1,774,000	1,774,000
A0125P	Ad-hoc Relief Allowance 2025					825,000	908,000
A01270	Others				908,000	227,000	2,037,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0122	**GBPS MUSLIM NO.2 (Semis Code - 422020242)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**83,000**	**84,000**	**84,000**
A01289	Teaching Allowance			83,000	84,000	84,000
A03	**TOTAL OPERATING EXPENSES**			**453,000**	**453,000**	**453,000**
A039	**TOTAL GENERAL**			**453,000**	**453,000**	**453,000**
A03901	Stationery			258,000	258,000	258,000
A03903	Conference/Seminars/Workshops/Sympo			61,000	61,000	61,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MUSLIM NO.2 (Semis Code - 422020242)				**18,463,000**	**15,900,000**	**20,905,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0123	**GGPS L.M.C COLONY (Semis Code - 422010065)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,155,000**	**15,841,000**	**18,041,000**
A011	**TOTAL PAY**		**11**	**11**	**7,392,000**	**7,253,000**	**7,890,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,890,000**	**6,371,000**	**6,101,000**
A01151	Total Basic Pay Other Staff		10	10	5,890,000	6,371,000	6,101,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,816,000		2,917,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,816,000		2,917,000
A012	**TOTAL ALLOWANCES**				**7,763,000**	**8,588,000**	**10,151,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,644,000**	**8,500,000**	**10,063,000**
A01202	House Rent Allowance				463,000	537,000	537,000
A01203	Conveyance Allowance				490,000	566,000	566,000
A01217	Medical Allowance				177,000	209,000	209,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				612,000	654,000	654,000
A0124S	Differential Allowance				1,316,000	1,412,000	1,412,000
A0124X	Adhoc Relief Allowance 2023				2,286,000	2,321,000	2,321,000
A0125E	Adhoc Relief Allowance-2024				1,610,000	1,787,000	1,787,000
A0125P	Ad-hoc Relief Allowance 2025					839,000	923,000
A01270	Others				687,000	172,000	1,651,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**119,000**	**88,000**	**88,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0123	**GGPS L.M.C COLONY (Semis Code - 422010065)**					
A01289	Teaching Allowance			119,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**422,000**	**422,000**	**422,000**
A039	**TOTAL GENERAL**			**422,000**	**422,000**	**422,000**
A03901	Stationery			237,000	237,000	237,000
A03903	Conference/Seminars/Workshops/Sympo			51,000	51,000	51,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS L.M.C COLONY (Semis Code - 422010065)				**15,595,000**	**16,281,000**	**18,481,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0124	**GBPS GOLARA (PRIMARY SCHOOL) UC LAKHA (Semis Code - 422040133)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,345,000**	**6,107,000**	**12,562,000**
A011	**TOTAL PAY**		**7**	**11**	**6,076,000**	**2,802,000**	**8,147,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**815,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	815,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**10**	**4,574,000**	**1,987,000**	**6,358,000**
A01151	Total Basic Pay Other Staff		6	10	4,574,000	1,987,000	6,358,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		4			1,620,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	3,866,000		4,005,000
A012	**TOTAL ALLOWANCES**				**5,269,000**	**3,305,000**	**4,415,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,222,000**	**3,278,000**	**4,388,000**
A01202	House Rent Allowance				235,000	130,000	130,000
A01203	Conveyance Allowance				346,000	223,000	223,000
A01217	Medical Allowance				137,000	73,000	73,000
A01233	Unattractive Area Allowance				47,000	13,000	13,000
A01238	Charge Allowance				5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				432,000	246,000	246,000
A0124S	Differential Allowance				929,000	525,000	525,000
A0124X	Adhoc Relief Allowance 2023				1,573,000	890,000	890,000
A0125E	Adhoc Relief Allowance-2024				961,000	701,000	701,000
A0125P	Ad-hoc Relief Allowance 2025					336,000	370,000
A01270	Others				557,000	139,000	1,215,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0124	**GBPS GOLARA (PRIMARY SCHOOL) UC LAKHA (Semis Code - 422040133)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**47,000**	**27,000**	**27,000**
A01289	Teaching Allowance			47,000	27,000	27,000
A03	**TOTAL OPERATING EXPENSES**			**360,000**	**360,000**	**360,000**
A039	**TOTAL GENERAL**			**360,000**	**360,000**	**360,000**
A03901	Stationery			194,000	194,000	194,000
A03903	Conference/Seminars/Workshops/Sympo			32,000	32,000	32,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GOLARA (PRIMARY SCHOOL) UC LAKHA (Semis Code - 422040133)				**11,723,000**	**6,485,000**	**12,940,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0125	**GBPS MUHAMMAD MOOSA MUREEDANI (PRIMARY S SCHOOL) LAKHA (Semis Code - 422040140)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,149,000**	**4,551,000**	**9,848,000**
A011	**TOTAL PAY**		**6**	**6**	**5,845,000**	**2,014,000**	**6,288,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**807,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	807,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**4,343,000**	**1,207,000**	**4,499,000**
A01151	Total Basic Pay Other Staff		5	5	4,343,000	1,207,000	4,499,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	3,281,000		3,399,000
A012	**TOTAL ALLOWANCES**				**2,304,000**	**2,537,000**	**3,560,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,279,000**	**2,522,000**	**3,545,000**
A01202	House Rent Allowance				189,000	179,000	179,000
A01203	Conveyance Allowance				244,000	218,000	218,000
A01217	Medical Allowance				117,000	95,000	95,000
A01233	Unattractive Area Allowance					31,000	
A0124R	Ad-Hoc Relief Allowance-2022				181,000	184,000	184,000
A0124S	Differential Allowance				416,000	406,000	406,000
A0124X	Adhoc Relief Allowance 2023				335,000	613,000	613,000
A0125E	Adhoc Relief Allowance-2024				263,000	474,000	474,000
A0125P	Ad-hoc Relief Allowance 2025					188,000	207,000
A01270	Others				534,000	134,000	1,169,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**15,000**	**15,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0125	**GBPS MUHAMMAD MOOSA MUREEDANI (PRIMARY S SCHOOL) LAKHA (Semis Code - 422040140)**					
A01289	Teaching Allowance			25,000	15,000	15,000
A03	**TOTAL OPERATING EXPENSES**			**346,000**	**346,000**	**346,000**
A039	**TOTAL GENERAL**			**346,000**	**346,000**	**346,000**
A03901	Stationery			184,000	184,000	184,000
A03903	Conference/Seminars/Workshops/Sympo			28,000	28,000	28,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MUHAMMAD MOOSA MUREEDANI (PRIMARY S SCHOOL) LAKHA (Semis Code - 422040140)				**8,513,000**	**4,915,000**	**10,212,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0131	**GBPS KOT MADNI BHAN SAEEDABAD (PRIMARY SCHOOL) BHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,965,000**	**9,901,000**	**14,301,000**
A011	**TOTAL PAY**		**9**	**9**	**7,291,000**	**4,734,000**	**7,786,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,789,000**	**4,358,000**	**5,997,000**
A01151	Total Basic Pay Other Staff		8	8	5,789,000	4,358,000	5,997,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	4,457,000		4,617,000
A012	**TOTAL ALLOWANCES**				**6,674,000**	**5,167,000**	**6,515,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,591,000**	**5,104,000**	**6,452,000**
A01202	House Rent Allowance				435,000	234,000	234,000
A01203	Conveyance Allowance				507,000	358,000	358,000
A01217	Medical Allowance				203,000	138,000	138,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				539,000	382,000	382,000
A0124S	Differential Allowance				1,170,000	834,000	834,000
A0124X	Adhoc Relief Allowance 2023				1,804,000	1,373,000	1,373,000
A0125E	Adhoc Relief Allowance-2024				1,279,000	1,095,000	1,095,000
A0125P	Ad-hoc Relief Allowance 2025					526,000	579,000
A01270	Others				651,000	163,000	1,458,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**83,000**	**63,000**	**63,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0131	**GBPS KOT MADNI BHAN SAEEDABAD (PRIMARY SCHOOL) BHAN**					
A01289	Teaching Allowance			83,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**376,000**	**376,000**	**376,000**
A039	**TOTAL GENERAL**			**376,000**	**376,000**	**376,000**
A03901	Stationery			205,000	205,000	205,000
A03903	Conference/Seminars/Workshops/Sympo			37,000	37,000	37,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KOT MADNI BHAN SAEEDABAD (PRIMARY SCHOOL) BHAN				**14,359,000**	**10,295,000**	**14,695,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0134	**GGPS JAMSHORO COLONY (Semis Code - 422010064)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,597,000**	**30,517,000**	**41,903,000**
A011	**TOTAL PAY**		**26**	**26**	**20,454,000**	**13,795,000**	**21,423,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**18,952,000**	**12,913,000**	**19,634,000**
A01151	Total Basic Pay Other Staff		25	25	18,952,000	12,913,000	19,634,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	4,248,000		4,401,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	14,446,000		14,966,000
A012	**TOTAL ALLOWANCES**				**19,143,000**	**16,722,000**	**20,480,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,910,000**	**16,395,000**	**20,153,000**
A01202	House Rent Allowance				1,614,000	1,188,000	1,188,000
A01203	Conveyance Allowance				1,578,000	1,168,000	1,168,000
A01207	Washing Allowance					1,000	1,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				639,000	464,000	464,000
A01233	Unattractive Area Allowance				1,000		1,000
A01238	Charge Allowance				9,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				1,569,000	1,199,000	1,199,000
A0124S	Differential Allowance				3,442,000	2,627,000	2,627,000
A0124X	Adhoc Relief Allowance 2023				4,760,000	4,240,000	4,240,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024				3,302,000	3,374,000	3,374,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0134	**GGPS JAMSHORO COLONY (Semis Code - 422010064)**					
A0125P	Ad-hoc Relief Allowance 2025				1,615,000	1,777,000
A01270	Others			1,981,000	495,000	4,090,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**233,000**	**327,000**	**327,000**
A01289	Teaching Allowance			233,000	327,000	327,000
A03	**TOTAL OPERATING EXPENSES**			**660,000**	**660,000**	**660,000**
A039	**TOTAL GENERAL**			**660,000**	**660,000**	**660,000**
A03901	Stationery			405,000	405,000	405,000
A03903	Conference/Seminars/Workshops/Sympo			121,000	121,000	121,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS JAMSHORO COLONY (Semis Code - 422010064)				**40,275,000**	**31,195,000**	**42,581,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0135	**GGPS MAKRANI MOHANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,460,000**	**17,480,000**	**34,609,000**
A011	**TOTAL PAY**		**18**	**18**	**19,436,000**	**7,984,000**	**21,537,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**9,043,000**	**1,143,000**	**10,770,000**
A01101	Total Basic Pay Of Officer		1	1	9,043,000	1,143,000	10,770,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	9,043,000		10,770,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**10,393,000**	**6,841,000**	**10,767,000**
A01151	Total Basic Pay Other Staff		17	17	10,393,000	6,841,000	10,767,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	9,157,000		9,487,000
A012	**TOTAL ALLOWANCES**				**12,024,000**	**9,496,000**	**13,072,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,896,000**	**9,384,000**	**12,960,000**
A01202	House Rent Allowance				642,000	412,000	412,000
A01203	Conveyance Allowance				834,000	646,000	646,000
A01217	Medical Allowance				333,000	241,000	241,000
A01233	Unattractive Area Allowance				13,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				905,000	697,000	697,000
A0124S	Differential Allowance				1,964,000	1,512,000	1,512,000
A0124X	Adhoc Relief Allowance 2023				3,195,000	2,499,000	2,499,000
A0125E	Adhoc Relief Allowance-2024				2,380,000	1,998,000	1,998,000
A0125P	Ad-hoc Relief Allowance 2025					958,000	1,054,000
A01270	Others				1,630,000	408,000	3,888,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0135	**GGPS MAKRANI MOHANA**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**128,000**	**112,000**	**112,000**
A01289	Teaching Allowance			128,000	112,000	112,000
A03	**TOTAL OPERATING EXPENSES**			**519,000**	**519,000**	**519,000**
A039	**TOTAL GENERAL**			**519,000**	**519,000**	**519,000**
A03901	Stationery			305,000	305,000	305,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS MAKRANI MOHANA				**31,997,000**	**18,017,000**	**35,146,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0137	**GBPS SEHWAN MAIN SCHOOL (PRIMARY SCHOOL) SEHWAN-I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,007,000**	**12,223,000**	**17,133,000**
A011	**TOTAL PAY**		**13**	**13**	**8,568,000**	**5,777,000**	**9,110,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,066,000**	**5,401,000**	**7,321,000**
A01151	Total Basic Pay Other Staff		12	12	7,066,000	5,401,000	7,321,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,404,000		3,527,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,404,000		3,527,000
A012	**TOTAL ALLOWANCES**				**8,439,000**	**6,446,000**	**8,023,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,369,000**	**6,371,000**	**7,948,000**
A01202	House Rent Allowance				444,000	298,000	298,000
A01203	Conveyance Allowance				640,000	464,000	464,000
A01217	Medical Allowance				245,000	178,000	178,000
A01238	Charge Allowance				7,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				703,000	476,000	476,000
A0124S	Differential Allowance				1,523,000	1,037,000	1,037,000
A0124X	Adhoc Relief Allowance 2023				2,347,000	1,717,000	1,717,000
A0125E	Adhoc Relief Allowance-2024				1,656,000	1,350,000	1,350,000
A0125P	Ad-hoc Relief Allowance 2025					648,000	713,000
A01270	Others				804,000	201,000	1,713,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**70,000**	**75,000**	**75,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0137	**GBPS SEHWAN MAIN SCHOOL (PRIMARY SCHOOL) SEHWAN-I**					
A01289	Teaching Allowance			70,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**454,000**	**454,000**	**454,000**
A039	**TOTAL GENERAL**			**454,000**	**454,000**	**454,000**
A03901	Stationery			259,000	259,000	259,000
A03903	Conference/Seminars/Workshops/Sympo			61,000	61,000	61,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SEHWAN MAIN SCHOOL (PRIMARY SCHOOL) SEHWAN-I				**17,479,000**	**12,695,000**	**17,605,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0138	**GBPS MUSLIM NO.1 (PRIMARY SCHOOL) SEHWAN-I (Semis Code - 422020241)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,235,000**	**11,250,000**	**19,752,000**
A011	**TOTAL PAY**		**15**	**15**	**11,157,000**	**5,289,000**	**11,791,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**9,655,000**	**4,913,000**	**10,002,000**
A01151	Total Basic Pay Other Staff		14	14	9,655,000	4,913,000	10,002,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	7,981,000		8,268,000
A012	**TOTAL ALLOWANCES**				**10,078,000**	**5,961,000**	**7,961,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,919,000**	**5,882,000**	**7,882,000**
A01202	House Rent Allowance				510,000	275,000	275,000
A01203	Conveyance Allowance				818,000	423,000	423,000
A01217	Medical Allowance				310,000	166,000	166,000
A01233	Unattractive Area Allowance					25,000	
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				859,000	440,000	440,000
A0124S	Differential Allowance				1,869,000	967,000	967,000
A0124X	Adhoc Relief Allowance 2023				2,903,000	1,580,000	1,580,000
A0125E	Adhoc Relief Allowance-2024				1,586,000	1,150,000	1,150,000
A0125P	Ad-hoc Relief Allowance 2025					590,000	649,000
A01270	Others				1,061,000	265,000	2,231,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0138	**GBPS MUSLIM NO.1 (PRIMARY SCHOOL) SEHWAN-I (Semis Code - 422020241)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**79,000**	**79,000**
A01289	Teaching Allowance			159,000	79,000	79,000
A03	**TOTAL OPERATING EXPENSES**			**486,000**	**486,000**	**486,000**
A039	**TOTAL GENERAL**			**486,000**	**486,000**	**486,000**
A03901	Stationery			282,000	282,000	282,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MUSLIM NO.1 (PRIMARY SCHOOL) SEHWAN-I (Semis Code - 422020241)				**21,739,000**	**11,754,000**	**20,256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0139	**GBPS SAKHI SULTAN (PRIMARY SCHOOL) SEHWAN-II (Semis Code - 422020054)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,587,000**	**16,317,000**	**20,707,000**
A011	**TOTAL PAY**		**15**	**15**	**9,742,000**	**7,740,000**	**10,326,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**8,240,000**	**7,364,000**	**8,537,000**
A01151	Total Basic Pay Other Staff		14	14	8,240,000	7,364,000	8,537,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,991,000		4,135,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,991,000		4,135,000
A012	**TOTAL ALLOWANCES**				**7,845,000**	**8,577,000**	**10,381,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,778,000**	**8,509,000**	**10,313,000**
A01202	House Rent Allowance				385,000	414,000	414,000
A01203	Conveyance Allowance				592,000	590,000	590,000
A01217	Medical Allowance				221,000	235,000	235,000
A01233	Unattractive Area Allowance				1,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				618,000	647,000	647,000
A0124S	Differential Allowance				1,344,000	1,410,000	1,410,000
A0124X	Adhoc Relief Allowance 2023				2,144,000	2,302,000	2,302,000
A0125E	Adhoc Relief Allowance-2024				1,553,000	1,812,000	1,812,000
A0125P	Ad-hoc Relief Allowance 2025					863,000	949,000
A01270	Others				920,000	230,000	1,948,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**67,000**	**68,000**	**68,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0139	**GBPS SAKHI SULTAN (PRIMARY SCHOOL) SEHWAN-II (Semis Code - 422020054)**					
A01289	Teaching Allowance			67,000	68,000	68,000
A03	**TOTAL OPERATING EXPENSES**			**486,000**	**486,000**	**486,000**
A039	**TOTAL GENERAL**			**486,000**	**486,000**	**486,000**
A03901	Stationery			282,000	282,000	282,000
A03903	Conference/Seminars/Workshops/Sympo			70,000	70,000	70,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SAKHI SULTAN (PRIMARY SCHOOL) SEHWAN-II (Semis Code - 422020054)				**18,091,000**	**16,821,000**	**21,211,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0140	**GBPS CARE COLONY (PRIMARY SCHOOL) SEHWAN-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**226,509,000**	**45,431,000**	**249,967,000**
A011	**TOTAL PAY**		**42**	**42**	**182,906,000**	**19,550,000**	**191,693,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**11,311,000**	**4,695,000**	**13,921,000**
A01101	Total Basic Pay Of Officer		2	2	11,311,000	4,245,000	13,471,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	9,043,000		10,770,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,268,000		2,701,000
A01102	Personal pay					450,000	450,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**171,595,000**	**14,855,000**	**177,772,000**
A01151	Total Basic Pay Other Staff		40	40	171,595,000	14,855,000	177,772,000
D154	DRAWING TEACHER	(BPS-14)	1	1	686,000		711,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	858,000		889,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		559,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	603,000		625,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	16	16	5,664,000		5,868,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	774,000		802,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	161,352,000		167,161,000
C089	CHOWKIDAR	(BPS-01)	1	1	430,000		445,000
N003	NAIB QASID	(BPS-01)	1	1	430,000		445,000
A012	**TOTAL ALLOWANCES**				**43,603,000**	**25,881,000**	**58,274,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0140	**GBPS CARE COLONY (PRIMARY SCHOOL) SEHWAN-II**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**43,333,000**	**25,648,000**	**58,041,000**
A01202	House Rent Allowance			1,750,000	1,020,000	1,020,000
A01203	Conveyance Allowance			2,277,000	1,401,000	1,401,000
A01207	Washing Allowance			1,000	2,000	2,000
A01217	Medical Allowance			914,000	608,000	608,000
A01233	Unattractive Area Allowance			19,000		19,000
A01238	Charge Allowance			6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,408,000	1,688,000	1,688,000
A0124S	Differential Allowance			5,212,000	3,690,000	3,690,000
A0124X	Adhoc Relief Allowance 2023			7,549,000	5,848,000	5,848,000
A0125E	Adhoc Relief Allowance-2024			5,476,000	4,718,000	4,718,000
A0125P	Ad-hoc Relief Allowance 2025				2,228,000	2,451,000
A01264	Technical Allowance				13,000	13,000
A01270	Others			17,721,000	4,430,000	36,581,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**270,000**	**233,000**	**233,000**
A01289	Teaching Allowance			270,000	233,000	233,000
A03	**TOTAL OPERATING EXPENSES**			**877,000**	**877,000**	**877,000**
A039	**TOTAL GENERAL**			**877,000**	**877,000**	**877,000**
A03901	Stationery			557,000	557,000	557,000
A03903	Conference/Seminars/Workshops/Sympo			186,000	186,000	186,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
JO0140 GBPS CARE COLONY (PRIMARY SCHOOL) SEHWAN-II					
GBPS CARE COLONY (PRIMARY SCHOOL) SEHWAN-II			**227,404,000**	**46,326,000**	**250,862,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0149	**TEO THANA BULA KHAN TALUKA (M) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,954,000**	**12,059,000**	**14,656,000**
A011	**TOTAL PAY**	**21**	**21**	**6,762,000**	**5,651,000**	**7,004,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**21**	**21**	**6,762,000**	**5,651,000**	**7,004,000**
A01151	Total Basic Pay Other Staff	21	21	6,698,000	5,648,000	6,940,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	10	10	3,214,000		3,330,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	3,214,000		3,330,000
A01152	Personal pay			64,000	3,000	64,000
A012	**TOTAL ALLOWANCES**			**8,192,000**	**6,408,000**	**7,652,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,183,000**	**6,406,000**	**7,650,000**
A01202	House Rent Allowance			490,000	317,000	317,000
A01203	Conveyance Allowance			527,000	423,000	423,000
A01207	Washing Allowance			15,000	11,000	11,000
A01208	Dress Allowance			1,000		
A0120D	Integrated Allowance			18,000	13,000	13,000
A01217	Medical Allowance			345,000	297,000	297,000
A01233	Unattractive Area Allowance			201,000	134,000	134,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			657,000	445,000	445,000
A0124S	Differential Allowance			1,485,000	1,003,000	1,003,000
A0124X	Adhoc Relief Allowance 2023			2,240,000	1,576,000	1,576,000
A01253	Science Teaching Allowance			2,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			1,563,000	1,393,000	1,393,000
A0125P	Ad-hoc Relief Allowance 2025				633,000	696,000
A01270	Others			636,000	159,000	1,340,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,000**	**2,000**	**2,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0149	**TEO THANA BULA KHAN TALUKA (M) PRIMARY**					
A01289	Teaching Allowance			9,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**539,000**	**539,000**	**539,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**284,000**	**284,000**	**284,000**
A03901	Stationery			113,000	113,000	113,000
A03905	Newspapers Periodicals and Books			11,000	11,000	11,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO THANA BULA KHAN TALUKA (M) PRIMARY				**15,541,000**	**12,646,000**	**15,243,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0150	**TEO TALUKA THANA BULA KHAN (M)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**349,134,000**	**225,949,000**	**374,694,000**
A011	**TOTAL PAY**		**237**	**237**	**215,706,000**	**112,633,000**	**225,031,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**12,974,000**	**5,259,000**	**15,452,000**
A01101	Total Basic Pay Of Officer		2	2	12,974,000	5,259,000	15,452,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,279,000		5,096,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,695,000		10,356,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**235**	**235**	**202,732,000**	**107,374,000**	**209,579,000**
A01151	Total Basic Pay Other Staff		235	235	190,205,000	94,854,000	197,052,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	12	12	3,240,000		3,357,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	173	173	60,113,000		62,277,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	114,367,000		118,484,000
C089	CHOWKIDAR	(BPS-01)	36	36	9,813,000		10,166,000
N003	NAIB QASID	(BPS-01)	5	5	2,133,000		2,210,000
S008	SANITARY WORKER	(BPS-01)	1	1	539,000		558,000
A01152	Personal pay				95,000	88,000	95,000
A01156	Total Pay of contract staff				12,432,000	12,432,000	12,432,000
NCHD	NCHD TEACHERS	(BPS-14)			12,432,000		
A012	**TOTAL ALLOWANCES**				**133,428,000**	**113,316,000**	**149,663,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**132,280,000**	**112,259,000**	**148,906,000**
A01202	House Rent Allowance				7,313,000	6,203,000	6,203,000
A01203	Conveyance Allowance				9,729,000	8,792,000	8,792,000
A01207	Washing Allowance				57,000	47,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0150	**TEO TALUKA THANA BULA KHAN (M)**					
A0120D	Integrated Allowance			69,000	79,000	79,000
A0120Q	Fixed Daily Allowance			2,000	2,000	2,000
A01217	Medical Allowance			4,438,000	4,299,000	4,299,000
A0121A	Ad - hoc Allowance - 2011				1,000	
A0121Z	Adhoc Relief Allowance - 2014				1,000	
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				214,000	214,000
A01233	Unattractive Area Allowance			3,119,000	2,471,000	2,471,000
A01238	Charge Allowance			53,000	28,000	28,000
A0124R	Ad-Hoc Relief Allowance-2022			8,971,000	7,927,000	7,927,000
A0124S	Differential Allowance			23,446,000	17,095,000	17,095,000
A0124X	Adhoc Relief Allowance 2023			31,425,000	27,459,000	27,459,000
A0125E	Adhoc Relief Allowance-2024			23,549,000	22,239,000	22,239,000
A0125P	Ad-hoc Relief Allowance 2025				10,360,000	11,396,000
A01270	Others			20,090,000	5,023,000	40,636,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,148,000**	**1,057,000**	**757,000**
A01274	Medical Charges			32,000	332,000	32,000
A01289	Teaching Allowance			1,112,000	721,000	721,000
A01299	Others			4,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**4,222,000**	**4,086,000**	**4,222,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**3,831,000**	**3,831,000**	**3,831,000**
A03901	Stationery			2,605,000	2,605,000	2,605,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0150	**TEO TALUKA THANA BULA KHAN (M)**					
A03903	Conference/Seminars/Workshops/Sympo			1,055,000	1,055,000	1,055,000
A03905	Newspapers Periodicals and Books			11,000	11,000	11,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO TALUKA THANA BULA KHAN (M)				**353,404,000**	**230,083,000**	**378,964,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0151	**TEO TALUKA THANA BULA KHAN (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,464,000**	**32,299,000**	**73,538,000**
A011	**TOTAL PAY**		**59**	**60**	**45,903,000**	**17,362,000**	**51,210,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**15,746,000**	**1,799,000**	**20,143,000**
A01101	Total Basic Pay Of Officer		3	4	15,746,000	1,799,000	20,143,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,279,000		5,096,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,695,000		10,356,000
A119	ASSISTANT	(BPS-16)	1	1	2,772,000		3,301,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			1,390,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**56**	**30,157,000**	**15,563,000**	**31,067,000**
A01151	Total Basic Pay Other Staff		56	56	25,249,000	10,655,000	26,159,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,940,000		3,046,000
S053	SENIOR CLERK	(BPS-14)	1	1	810,000		839,000
J053	JUNIOR CLERK	(BPS-11)	1	1	625,000		648,000
H115	HEAD TEACHER	(BPS-10)	2	2	879,000		911,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	31	31	14,300,000		14,815,000
D161	DRIVER	(BPS-04)	1	1	564,000		584,000
C089	CHOWKIDAR	(BPS-01)	10	10	3,266,000		3,384,000
N003	NAIB QASID	(BPS-01)	3	3	1,060,000		1,098,000
S008	SANITARY WORKER	(BPS-01)	1	1	535,000		554,000
A01152	Personal pay				24,000	24,000	24,000
A01156	Total Pay of contract staff				4,884,000	4,884,000	4,884,000
NCHD	NCHD TEACHERS	(BPS-14)			4,884,000		
A012	**TOTAL ALLOWANCES**				**17,561,000**	**14,937,000**	**22,328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0151	**TEO TALUKA THANA BULA KHAN (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,435,000**	**14,845,000**	**22,236,000**
A01202	House Rent Allowance			1,087,000	786,000	786,000
A01203	Conveyance Allowance			1,221,000	1,056,000	1,056,000
A01207	Washing Allowance			14,000	11,000	11,000
A0120D	Integrated Allowance			51,000	68,000	68,000
A01217	Medical Allowance			988,000	610,000	610,000
A0121N	Personal Allowance			24,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees			75,000	142,000	142,000
A01233	Unattractive Area Allowance			458,000	375,000	375,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,059,000	996,000	996,000
A0124S	Differential Allowance			2,392,000	2,222,000	2,222,000
A0124X	Adhoc Relief Allowance 2023			3,544,000	3,495,000	3,495,000
A0125E	Adhoc Relief Allowance-2024			2,788,000	2,892,000	2,892,000
A0125P	Ad-hoc Relief Allowance 2025				1,252,000	1,377,000
A01270	Others			3,731,000	933,000	8,199,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**126,000**	**92,000**	**92,000**
A01274	Medical Charges			32,000	32,000	32,000
A01289	Teaching Allowance			94,000	60,000	60,000
A03	**TOTAL OPERATING EXPENSES**			**1,926,000**	**1,828,000**	**1,926,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**1,573,000**	**1,573,000**	**1,573,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0151	**TEO TALUKA THANA BULA KHAN (F) PRIMARY**					
A03901	Stationery			1,019,000	1,019,000	1,019,000
A03903	Conference/Seminars/Workshops/Sympo			383,000	383,000	383,000
A03905	Newspapers Periodicals and Books			11,000	11,000	11,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO TALUKA THANA BULA KHAN (F) PRIMARY				**65,438,000**	**34,175,000**	**75,512,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0153	**TEO SEHWAN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,245,660,000**	**644,661,000**	**1,330,798,000**
A011	**TOTAL PAY**		**1078**	**1078**	**792,970,000**	**298,842,000**	**824,031,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**15,926,000**	**6,256,000**	**18,901,000**
A01101	Total Basic Pay Of Officer		3	3	15,579,000	6,169,000	18,554,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,279,000		5,096,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,102,000		9,649,000
A119	ASSISTANT	(BPS-16)	1	1	3,198,000		3,809,000
A01102	Personal pay				347,000	87,000	347,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1075**	**1075**	**777,044,000**	**292,586,000**	**805,130,000**
A01151	Total Basic Pay Other Staff		1075	1075	773,435,000	288,732,000	801,276,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	21	21	5,670,000		5,874,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	312	312	107,416,000		111,283,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,344,000		1,392,000
J053	JUNIOR CLERK	(BPS-11)	2	2	819,000		848,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	295	295	417,952,000		432,998,000
D161	DRIVER	(BPS-04)	1	1	202,000		209,000
C089	CHOWKIDAR	(BPS-01)	230	230	122,929,000		127,354,000
N003	NAIB QASID	(BPS-01)	132	132	60,313,000		62,484,000
S008	SANITARY WORKER	(BPS-01)	80	80	56,790,000		58,834,000
A01152	Personal pay				501,000	746,000	746,000
A01156	Total Pay of contract staff				3,108,000	3,108,000	3,108,000
NCHD	NCHD TEACHERS	(BPS-14)			3,108,000		
A012	**TOTAL ALLOWANCES**				**452,690,000**	**345,819,000**	**506,767,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**447,698,000**	**341,769,000**	**503,078,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0153	**TEO SEHWAN (M) PRIMARY**					
A01202	House Rent Allowance			21,956,000	16,585,000	16,585,000
A01203	Conveyance Allowance			30,451,000	24,502,000	24,502,000
A01207	Washing Allowance			186,000	154,000	154,000
A0120D	Integrated Allowance			535,000	363,000	363,000
A01217	Medical Allowance			12,794,000	10,449,000	10,449,000
A0121A	Ad - hoc Allowance - 2011				1,000	
A0121N	Personal Allowance			398,000	285,000	285,000
A0121Z	Adhoc Relief Allowance - 2014				1,000	
A01226	Computer Allowance			2,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,399,000	2,794,000	2,794,000
A01233	Unattractive Area Allowance			1,124,000	1,283,000	1,283,000
A01238	Charge Allowance			117,000	62,000	62,000
A0124R	Ad-Hoc Relief Allowance-2022			32,400,000	25,796,000	25,796,000
A0124S	Differential Allowance			73,128,000	56,743,000	56,743,000
A0124X	Adhoc Relief Allowance 2023			109,428,000	93,120,000	93,120,000
A0125E	Adhoc Relief Allowance-2024			86,452,000	74,547,000	74,547,000
A0125P	Ad-hoc Relief Allowance 2025				35,083,000	38,591,000
A01270	Others			77,328,000		157,803,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,992,000**	**4,050,000**	**3,689,000**
A01274	Medical Charges			32,000	393,000	32,000
A01289	Teaching Allowance			4,957,000	3,642,000	3,642,000
A01299	Others			3,000	15,000	15,000
A03	**TOTAL OPERATING EXPENSES**			**15,329,000**	**14,994,100**	**15,329,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**15,074,000**	**14,739,100**	**15,074,000**
A03901	Stationery			10,503,000	10,503,000	10,503,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0153	**TEO SEHWAN (M) PRIMARY**					
A03903	Conference/Seminars/Workshops/Sympo			4,400,000	4,065,100	4,400,000
A03905	Newspapers Periodicals and Books			11,000	11,000	11,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SEHWAN (M) PRIMARY				**1,261,037,000**	**659,703,100**	**1,346,175,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0154	**TEO SEHWAN(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**281,042,000**	**133,110,000**	**302,304,000**
A011	**TOTAL PAY**		**226**	**226**	**186,939,000**	**60,233,000**	**196,226,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**16,408,000**	**3,990,000**	**19,441,000**
A01101	Total Basic Pay Of Officer		3	3	15,879,000	3,858,000	18,912,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,279,000		5,096,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,695,000		10,356,000
A119	ASSISTANT	(BPS-16)	1	1	2,905,000		3,460,000
A01102	Personal pay				529,000	132,000	529,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**223**	**223**	**170,531,000**	**56,243,000**	**176,785,000**
A01151	Total Basic Pay Other Staff		223	223	170,282,000	55,870,000	176,412,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	78	78	20,296,000		21,027,000
S053	SENIOR CLERK	(BPS-14)	1	1	649,000		672,000
J053	JUNIOR CLERK	(BPS-11)	1	1	589,000		610,000
H115	HEAD TEACHER	(BPS-10)	6	6	1,974,000		2,045,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	50	50	88,250,000		91,427,000
D161	DRIVER	(BPS-04)	1	1	810,000		839,000
C089	CHOWKIDAR	(BPS-01)	42	42	12,875,000		13,339,000
N003	NAIB QASID	(BPS-01)	23	23	19,256,000		19,949,000
S008	SANITARY WORKER	(BPS-01)	20	20	25,313,000		26,224,000
A01152	Personal pay				249,000	373,000	373,000
A012	**TOTAL ALLOWANCES**				**94,103,000**	**72,877,000**	**106,078,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**92,592,000**	**72,274,000**	**105,475,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0154	**TEO SEHWAN(F) PRIMARY**					
A01202	House Rent Allowance			5,048,000	3,721,000	3,721,000
A01203	Conveyance Allowance			6,833,000	5,043,000	5,043,000
A01207	Washing Allowance			58,000	64,000	64,000
A0120D	Integrated Allowance			167,000	109,000	109,000
A01212	Telecommunication Allowance			13,000	13,000	13,000
A01217	Medical Allowance			3,437,000	2,489,000	2,489,000
A0121N	Personal Allowance				38,000	38,000
A0122N	Special Conveyance Allowance to Disbaled Employees				144,000	144,000
A01233	Unattractive Area Allowance			113,000	83,000	83,000
A01238	Charge Allowance			12,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			6,501,000	5,053,000	5,053,000
A0124S	Differential Allowance			14,148,000	11,377,000	11,377,000
A0124X	Adhoc Relief Allowance 2023			21,241,000	17,990,000	17,990,000
A0125E	Adhoc Relief Allowance-2024			16,194,000	14,684,000	14,684,000
A0125P	Ad-hoc Relief Allowance 2025				6,756,000	7,432,000
A01270	Others			18,827,000	4,707,000	37,232,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,511,000**	**603,000**	**603,000**
A01274	Medical Charges			32,000	32,000	32,000
A01289	Teaching Allowance			1,479,000	571,000	571,000
A03	**TOTAL OPERATING EXPENSES**			**3,850,000**	**3,850,000**	**3,850,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**3,595,000**	**3,595,000**	**3,595,000**
A03901	Stationery			2,440,000	2,440,000	2,440,000
A03903	Conference/Seminars/Workshops/Sympo			984,000	984,000	984,000
A03905	Newspapers Periodicals and Books			11,000	11,000	11,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0154	**TEO SEHWAN(F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SEHWAN(F) PRIMARY				**284,940,000**	**137,008,000**	**306,202,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0155	**TEO KOTRI (M) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**546,190,000**	**218,544,000**	**573,856,000**
A011	**TOTAL PAY**	**204**	**207**	**371,963,000**	**97,522,000**	**387,780,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**12,470,000**	**5,343,000**	**14,742,000**
A01101	Total Basic Pay Of Officer	2	2	11,893,000	4,891,000	14,165,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	8,695,000		10,356,000
A119	ASSISTANT (BPS-16)	1	1	3,198,000		3,809,000
A01102	Personal pay			577,000	452,000	577,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**202**	**205**	**359,493,000**	**92,179,000**	**373,038,000**
A01151	Total Basic Pay Other Staff	202	205	356,933,000	89,790,000	370,478,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3			695,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	4	4	1,080,000		1,119,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	18	18	7,364,000		7,629,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	642,000		665,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	119	119	265,224,000		274,772,000
D161	DRIVER (BPS-04)	1	1	894,000		926,000
C089	CHOWKIDAR (BPS-01)	39	39	73,713,000		76,367,000
N003	NAIB QASID (BPS-01)	17	17	6,767,000		7,011,000
S008	SANITARY WORKER (BPS-01)	3	3	1,249,000		1,294,000
A01152	Personal pay			340,000	169,000	340,000
A01156	Total Pay of contract staff			2,220,000	2,220,000	2,220,000
NCHD	NCHD TEACHERS (BPS-14)			2,220,000		
A012	**TOTAL ALLOWANCES**			**174,227,000**	**121,022,000**	**186,076,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0155	**TEO KOTRI (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**171,962,000**	**119,987,000**	**185,133,000**
A01202	House Rent Allowance			14,128,000	7,312,000	7,312,000
A01203	Conveyance Allowance			14,871,000	7,894,000	7,894,000
A01207	Washing Allowance			52,000	30,000	30,000
A0120D	Integrated Allowance			221,000	164,000	164,000
A0120Q	Fixed Daily Allowance			2,000	2,000	2,000
A01212	Telecommunication Allowance			13,000	13,000	13,000
A01217	Medical Allowance			6,101,000	3,450,000	3,450,000
A0121Z	Adhoc Relief Allowance - 2014				3,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			125,000	214,000	214,000
A01233	Unattractive Area Allowance			8,000	1,000	1,000
A01238	Charge Allowance			38,000	14,000	14,000
A0124R	Ad-Hoc Relief Allowance-2022			9,571,000	8,357,000	8,357,000
A0124S	Differential Allowance			26,551,000	18,153,000	18,153,000
A0124X	Adhoc Relief Allowance 2023			35,393,000	29,908,000	29,908,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A01257	RC Allowance			4,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			26,000,000	23,731,000	23,731,000
A0125P	Ad-hoc Relief Allowance 2025				11,009,000	12,110,000
A01270	Others			38,871,000	9,718,000	73,766,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,265,000**	**1,035,000**	**943,000**
A01274	Medical Charges			32,000	124,000	32,000
A01289	Teaching Allowance			2,230,000	909,000	909,000
A01299	Others			3,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**3,867,000**	**3,867,000**	**3,867,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0155	**TEO KOTRI (M) PRIMARY**					
A039	**TOTAL GENERAL**			**3,612,000**	**3,612,000**	**3,612,000**
A03901	Stationery			2,452,000	2,452,000	2,452,000
A03903	Conference/Seminars/Workshops/Sympo			989,000	989,000	989,000
A03905	Newspapers Periodicals and Books			11,000	11,000	11,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KOTRI (M) PRIMARY				**550,105,000**	**222,459,000**	**577,771,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0156	**TEO KOTRI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**345,993,000**	**256,278,000**	**393,576,000**
A011	**TOTAL PAY**		**233**	**233**	**213,054,000**	**121,512,000**	**220,919,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,910,000**	**10,436,000**	**4,571,000**
A01101	Total Basic Pay Of Officer		3	3	3,461,000	10,324,000	4,122,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,297,000		2,736,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	372,000		443,000
A119	ASSISTANT	(BPS-16)	1	1	792,000		943,000
A01102	Personal pay				449,000	112,000	449,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**230**	**230**	**209,144,000**	**111,076,000**	**216,348,000**
A01151	Total Basic Pay Other Staff		230	230	197,836,000	99,687,000	204,959,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	80	80	26,422,000		27,373,000
S053	SENIOR CLERK	(BPS-14)	1	1	840,000		870,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		247,000
J053	JUNIOR CLERK	(BPS-11)	1	1	378,000		392,000
H115	HEAD TEACHER	(BPS-10)	1	1	406,000		421,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	103	103	165,412,000		171,367,000
D161	DRIVER	(BPS-04)	1	1	573,000		594,000
C089	CHOWKIDAR	(BPS-01)	34	34	279,000		289,000
N003	NAIB QASID	(BPS-01)	6	6	2,500,000		2,590,000
S008	SANITARY WORKER	(BPS-01)	2	2	788,000		816,000
A01152	Personal pay				208,000	289,000	289,000
A01156	Total Pay of contract staff				11,100,000	11,100,000	11,100,000
NCHD	NCHD TEACHERS	(BPS-14)			11,100,000		
A012	**TOTAL ALLOWANCES**				**132,939,000**	**134,766,000**	**172,657,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0156	**TEO KOTRI (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**131,625,000**	**133,294,000**	**171,185,000**
A01202	House Rent Allowance			8,689,000	9,902,000	9,902,000
A01203	Conveyance Allowance			8,762,000	9,672,000	9,672,000
A01207	Washing Allowance			36,000	27,000	27,000
A0120D	Integrated Allowance			151,000	121,000	121,000
A01216	Qualification Allowance			31,000	31,000	31,000
A01217	Medical Allowance			3,700,000	4,211,000	4,211,000
A0121Z	Adhoc Relief Allowance - 2014				17,000	
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			138,000	217,000	217,000
A01233	Unattractive Area Allowance			116,000	3,000	3,000
A01238	Charge Allowance			15,000	10,000	10,000
A01244	Adhoc Relief				3,000	
A0124R	Ad-Hoc Relief Allowance-2022			9,534,000	10,128,000	10,128,000
A0124S	Differential Allowance			21,422,000	20,924,000	20,924,000
A0124X	Adhoc Relief Allowance 2023			34,322,000	33,664,000	33,664,000
A0125E	Adhoc Relief Allowance-2024			24,408,000	27,010,000	27,010,000
A0125P	Ad-hoc Relief Allowance 2025				12,264,000	13,490,000
A01270	Others			20,282,000	5,071,000	41,756,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,314,000**	**1,472,000**	**1,472,000**
A01289	Teaching Allowance			1,312,000	1,470,000	1,470,000
A01299	Others			2,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**4,845,000**	**4,845,000**	**4,845,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**609,000**	**609,000**	**609,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			409,000	409,000	409,000
A039	**TOTAL GENERAL**			**4,236,000**	**4,236,000**	**4,236,000**
A03901	Stationery			2,805,000	2,805,000	2,805,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0156	**TEO KOTRI (F) PRIMARY**					
A03903	Conference/Seminars/Workshops/Sympo			1,138,000	1,138,000	1,138,000
A03905	Newspapers Periodicals and Books			11,000	11,000	11,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			244,000	244,000	244,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**146,000**	**146,000**	**146,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**122,000**	**122,000**	**122,000**
A13201	Furniture and Fixture			122,000	122,000	122,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KOTRI (F) PRIMARY				**350,984,000**	**261,269,000**	**398,567,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0157	**TEO MANJHAND (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**372,399,000**	**219,176,000**	**403,388,000**
A011	**TOTAL PAY**		**234**	**239**	**233,665,000**	**101,847,000**	**245,283,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**16,239,000**	**3,715,000**	**19,300,000**
A01101	Total Basic Pay Of Officer		3	3	16,028,000	3,662,000	19,089,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,279,000		5,096,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,695,000		10,356,000
A119	ASSISTANT	(BPS-16)	1	1	3,054,000		3,637,000
A01102	Personal pay				211,000	53,000	211,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**231**	**236**	**217,426,000**	**98,132,000**	**225,983,000**
A01151	Total Basic Pay Other Staff		231	236	211,557,000	92,131,000	219,982,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		5			810,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	5	5	1,350,000		1,399,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	95	95	33,569,000		34,777,000
S053	SENIOR CLERK	(BPS-14)	1	1	781,000		809,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		247,000
J053	JUNIOR CLERK	(BPS-11)	1	1	597,000		618,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	98	98	162,843,000		168,705,000
D161	DRIVER	(BPS-04)	1	1	538,000		557,000
C089	CHOWKIDAR	(BPS-01)	21	21	8,120,000		8,412,000
N003	NAIB QASID	(BPS-01)	6	6	2,418,000		2,505,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,103,000		1,143,000
A01152	Personal pay				97,000	229,000	229,000
A01156	Total Pay of contract staff				5,772,000	5,772,000	5,772,000
NCHD	NCHD TEACHERS	(BPS-14)			5,772,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0157	**TEO MANJHAND (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**138,734,000**	**117,329,000**	**158,105,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**137,247,000**	**116,294,000**	**157,070,000**
A01202	House Rent Allowance			7,494,000	5,977,000	5,977,000
A01203	Conveyance Allowance			11,104,000	8,474,000	8,474,000
A01207	Washing Allowance			29,000	20,000	20,000
A0120D	Integrated Allowance			83,000	48,000	48,000
A01217	Medical Allowance			4,547,000	3,718,000	3,718,000
A0121Z	Adhoc Relief Allowance - 2014				3,000	
A01226	Computer Allowance			9,000	9,000	9,000
A01233	Unattractive Area Allowance			863,000	880,000	880,000
A01238	Charge Allowance			21,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			9,945,000	8,458,000	8,458,000
A0124S	Differential Allowance			22,016,000	18,431,000	18,431,000
A0124X	Adhoc Relief Allowance 2023			33,338,000	29,475,000	29,475,000
A0125E	Adhoc Relief Allowance-2024			24,400,000	23,823,000	23,823,000
A0125P	Ad-hoc Relief Allowance 2025				11,122,000	12,234,000
A01270	Others			23,398,000	5,850,000	45,517,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,487,000**	**1,035,000**	**1,035,000**
A01289	Teaching Allowance			1,484,000	1,028,000	1,028,000
A01299	Others			3,000	7,000	7,000
A03	**TOTAL OPERATING EXPENSES**			**6,395,000**	**6,121,000**	**6,395,000**
A033	**TOTAL UTILITIES**			**274,000**		**274,000**
A03303	Electricity			274,000		274,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,314,000**	**1,314,000**	**1,314,000**
A03805	Travelling Allowance			700,000	700,000	700,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			614,000	614,000	614,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0157	**TEO MANJHAND (M) PRIMARY**					
A039	**TOTAL GENERAL**			**4,807,000**	**4,807,000**	**4,807,000**
A03901	Stationery			2,760,000	2,760,000	2,760,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			1,120,000	1,120,000	1,120,000
A03905	Newspapers Periodicals and Books			11,000	11,000	11,000
A03906	Uniforms and Protective Clothing			86,000	86,000	86,000
A03970	Others			730,000	730,000	730,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**183,000**	**183,000**	**183,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**159,000**	**159,000**	**159,000**
A13201	Furniture and Fixture			159,000	159,000	159,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO MANJHAND (M) PRIMARY				**378,977,000**	**226,980,000**	**409,966,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
JO0158	**TEO MANJHAND (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**90,837,000**	**55,654,000**	**104,585,000**
A011	**TOTAL PAY**		**83**	**83**	**62,692,000**	**28,528,000**	**67,218,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**15,794,000**	**182,000**	**18,811,000**
A01101	Total Basic Pay Of Officer		3	3	15,794,000	182,000	18,811,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,279,000		5,096,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,695,000		10,356,000
A119	ASSISTANT	(BPS-16)	1	1	2,820,000		3,359,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**80**	**80**	**46,898,000**	**28,346,000**	**48,407,000**
A01151	Total Basic Pay Other Staff		80	80	40,974,000	22,389,000	42,450,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	29	29	6,683,000		6,924,000
S053	SENIOR CLERK	(BPS-14)	1	1	824,000		854,000
J053	JUNIOR CLERK	(BPS-11)	1	1	593,000		614,000
H115	HEAD TEACHER	(BPS-10)	2	2	1,490,000		1,544,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	19,553,000		20,257,000
D161	DRIVER	(BPS-04)	1	1	917,000		950,000
C089	CHOWKIDAR	(BPS-01)	26	26	8,403,000		8,706,000
N003	NAIB QASID	(BPS-01)	3	3	1,144,000		1,185,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,097,000		1,136,000
A01152	Personal pay				152,000	185,000	185,000
A01156	Total Pay of contract staff				5,772,000	5,772,000	5,772,000
NCHD	NCHD TEACHERS	(BPS-14)			5,772,000		
A012	**TOTAL ALLOWANCES**				**28,145,000**	**27,126,000**	**37,367,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,986,000**	**26,942,000**	**37,183,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0158	**TEO MANJHAND (F) PRIMARY**					
A01202	House Rent Allowance			2,044,000	1,849,000	1,849,000
A01203	Conveyance Allowance			2,304,000	2,058,000	2,058,000
A01207	Washing Allowance			25,000	13,000	13,000
A0120D	Integrated Allowance			138,000	26,000	26,000
A0120Q	Fixed Daily Allowance			2,000	2,000	2,000
A01217	Medical Allowance			1,279,000	1,083,000	1,083,000
A01233	Unattractive Area Allowance			42,000	63,000	63,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,038,000	2,086,000	2,086,000
A0124S	Differential Allowance			4,183,000	4,066,000	4,066,000
A0124X	Adhoc Relief Allowance 2023			6,019,000	6,550,000	6,550,000
A0125E	Adhoc Relief Allowance-2024			4,525,000	5,457,000	5,457,000
A0125P	Ad-hoc Relief Allowance 2025				2,341,000	2,575,000
A01270	Others			5,386,000	1,347,000	11,354,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**184,000**	**184,000**
A01289	Teaching Allowance			159,000	159,000	159,000
A01299	Others				25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**1,942,000**	**1,844,000**	**1,942,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**1,589,000**	**1,589,000**	**1,589,000**
A03901	Stationery			1,031,000	1,031,000	1,031,000
A03903	Conference/Seminars/Workshops/Sympo			387,000	387,000	387,000
A03905	Newspapers Periodicals and Books			11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
JO0158	**TEO MANJHAND (F) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO MANJHAND (F) PRIMARY				**92,827,000**	**57,546,000**	**106,575,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0086	**GBPS SHER MUHAMMAD THORHA (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI (Semis Code - 423020246)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,916,000**	**13,039,000**	**29,546,000**
A011	**TOTAL PAY**		**12**	**12**	**17,174,000**	**5,867,000**	**19,232,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,908,000**	**256,000**	**10,668,000**
A01101	Total Basic Pay Of Officer		1	1	8,908,000	197,000	10,609,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,908,000		10,609,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					59,000	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**8,266,000**	**5,611,000**	**8,564,000**
A01151	Total Basic Pay Other Staff		11	11	8,266,000	5,611,000	8,564,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	6,238,000		6,463,000
A012	**TOTAL ALLOWANCES**				**8,742,000**	**7,172,000**	**10,314,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,683,000**	**7,129,000**	**10,271,000**
A01202	House Rent Allowance				419,000	348,000	348,000
A01203	Conveyance Allowance				612,000	497,000	497,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				260,000	230,000	230,000
A01238	Charge Allowance				3,000		
A0124R	Ad-Hoc Relief Allowance-2022				645,000	531,000	531,000
A0124S	Differential Allowance				1,411,000	1,170,000	1,170,000
A0124X	Adhoc Relief Allowance 2023				2,127,000	1,878,000	1,878,000
A0125E	Adhoc Relief Allowance-2024				1,768,000	1,459,000	1,459,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0086	**GBPS SHER MUHAMMAD THORHA (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI (Semis Code - 423020246)**					
A0125P	Ad-hoc Relief Allowance 2025				656,000	722,000
A01270	Others			1,437,000	359,000	3,435,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**43,000**	**43,000**
A01289	Teaching Allowance			59,000	43,000	43,000
A03	**TOTAL OPERATING EXPENSES**			**441,000**	**441,000**	**441,000**
A039	**TOTAL GENERAL**			**441,000**	**441,000**	**441,000**
A03901	Stationery			227,000	227,000	227,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS SHER MUHAMMAD THORHA (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI (Semis Code - 423020246)			**26,375,000**	**13,498,000**	**30,005,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0087	**GBPS DARYA KHAN TALPUR (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,341,000**	**1,086,000**	**3,786,000**
A011	**TOTAL PAY**		**1**	**1**	**2,403,000**	**601,000**	**2,862,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,403,000**	**601,000**	**2,862,000**
A01101	Total Basic Pay Of Officer		1	1	2,403,000	601,000	2,862,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,403,000		2,862,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**1,938,000**	**485,000**	**924,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,916,000**	**479,000**	**918,000**
A01202	House Rent Allowance				116,000	29,000	29,000
A01203	Conveyance Allowance				180,000	45,000	45,000
A01217	Medical Allowance				69,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				212,000	53,000	53,000
A0124S	Differential Allowance				457,000	114,000	114,000
A0124X	Adhoc Relief Allowance 2023				715,000	179,000	179,000
A01270	Others				167,000	42,000	481,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**22,000**	**6,000**	**6,000**
A01289	Teaching Allowance				22,000	6,000	6,000
A03	**TOTAL OPERATING EXPENSES**				**108,000**	**108,000**	**108,000**
A039	**TOTAL GENERAL**				**108,000**	**108,000**	**108,000**
A03901	Stationery				58,000	58,000	58,000
A03903	Conference/Seminars/Workshops/Sympo				50,000	50,000	50,000
GBPS DARYA KHAN TALPUR (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI					**4,449,000**	**1,194,000**	**3,894,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0088	**GBPS MAIN MATIARI (PRIMARY SCHOOL) MATIARI (Semis Code - 423020292)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**90,863,000**	**79,141,000**	**100,637,000**
A011	**TOTAL PAY**		**56**	**56**	**46,307,000**	**36,470,000**	**49,354,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,908,000**	**960,000**	**10,609,000**
A01101	Total Basic Pay Of Officer		1	1	8,908,000	960,000	10,609,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	8,908,000		10,609,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**37,399,000**	**35,510,000**	**38,745,000**
A01151	Total Basic Pay Other Staff		55	55	37,399,000	35,510,000	38,745,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	14	14	4,956,000		5,134,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	40	40	32,185,000		33,344,000
A012	**TOTAL ALLOWANCES**				**44,556,000**	**42,671,000**	**51,283,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,083,000**	**42,154,000**	**50,766,000**
A01202	House Rent Allowance				2,086,000	1,800,000	1,800,000
A01203	Conveyance Allowance				3,280,000	2,990,000	2,990,000
A01217	Medical Allowance				1,223,000	1,036,000	1,036,000
A0122N	Special Conveyance Allowance to Disbaled Employees				94,000	144,000	144,000
A01238	Charge Allowance				5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,605,000	3,223,000	3,223,000
A0124S	Differential Allowance				7,798,000	6,951,000	6,951,000
A0124X	Adhoc Relief Allowance 2023				12,374,000	11,542,000	11,542,000
A0125E	Adhoc Relief Allowance-2024				9,297,000	9,083,000	9,083,000
A0125P	Ad-hoc Relief Allowance 2025					4,301,000	4,731,000
A01270	Others				4,321,000	1,080,000	9,262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0088	**GBPS MAIN MATIARI (PRIMARY SCHOOL) MATIARI (Semis Code - 423020292)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			473,000	517,000	517,000
A01289	Teaching Allowance			473,000	517,000	517,000
A03	**TOTAL OPERATING EXPENSES**			699,000	699,000	699,000
A039	**TOTAL GENERAL**			699,000	699,000	699,000
A03901	Stationery			365,000	365,000	365,000
A03903	Conference/Seminars/Workshops/Sympo			200,000	200,000	200,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAIN MATIARI (PRIMARY SCHOOL) MATIARI (Semis Code - 423020292)				**91,580,000**	**81,358,000**	**101,354,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0093	**GBPS ODERO LAL STATION (PRIMARY SCHOOL) ODERO LAL STATION (Semis Code - 423020273)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,578,000**	**15,562,000**	**29,965,000**
A011	**TOTAL PAY**		**13**	**13**	**17,412,000**	**8,203,000**	**19,419,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,908,000**	**2,227,000**	**10,609,000**
A01101	Total Basic Pay Of Officer		1	1	8,908,000	2,227,000	10,609,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,908,000		10,609,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**8,504,000**	**5,976,000**	**8,810,000**
A01151	Total Basic Pay Other Staff		12	12	8,504,000	5,976,000	8,810,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	6,830,000		7,076,000
A012	**TOTAL ALLOWANCES**				**9,166,000**	**7,359,000**	**10,546,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,081,000**	**7,278,000**	**10,465,000**
A01202	House Rent Allowance				454,000	367,000	367,000
A01203	Conveyance Allowance				678,000	539,000	539,000
A01217	Medical Allowance				273,000	226,000	226,000
A01238	Charge Allowance				8,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				700,000	526,000	526,000
A0124S	Differential Allowance				1,527,000	1,167,000	1,167,000
A0124X	Adhoc Relief Allowance 2023				2,360,000	1,902,000	1,902,000
A0125E	Adhoc Relief Allowance-2024				1,621,000	1,492,000	1,492,000
A0125P	Ad-hoc Relief Allowance 2025					689,000	758,000
A01270	Others				1,460,000	365,000	3,483,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0093	**GBPS ODERO LAL STATION (PRIMARY SCHOOL) ODERO LAL STATION (Semis Code - 423020273)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			85,000	81,000	81,000
A01289	Teaching Allowance			85,000	81,000	81,000
A03	**TOTAL OPERATING EXPENSES**			591,000	591,000	591,000
A039	**TOTAL GENERAL**			591,000	591,000	591,000
A03901	Stationery			307,000	307,000	307,000
A03903	Conference/Seminars/Workshops/Sympo			150,000	150,000	150,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ODERO LAL STATION (PRIMARY SCHOOL) ODERO LAL STATION (Semis Code - 423020273)				**27,187,000**	**16,171,000**	**30,574,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0094	**GBPS ODERO LAL VILLAGE (PRIMARY SCHOOL) ODERO LAL VILLAGE (Semis Code - 423020257)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				19,844,000	16,807,000	22,118,000
A011	**TOTAL PAY**		14	14	10,598,000	7,856,000	11,212,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	376,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		13	13	9,096,000	7,480,000	9,423,000
A01151	Total Basic Pay Other Staff		13	13	9,096,000	7,480,000	9,423,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	7,422,000		7,689,000
A012	**TOTAL ALLOWANCES**				9,246,000	8,951,000	10,906,000
A012-1	**TOTAL REGULAR ALLOWANCES**				9,158,000	8,876,000	10,831,000
A01202	House Rent Allowance				410,000	431,000	431,000
A01203	Conveyance Allowance				638,000	640,000	640,000
A01217	Medical Allowance				268,000	270,000	270,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	13,000	13,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				730,000	678,000	678,000
A0124S	Differential Allowance				1,574,000	1,475,000	1,475,000
A0124X	Adhoc Relief Allowance 2023				2,595,000	2,393,000	2,393,000
A0125E	Adhoc Relief Allowance-2024				1,881,000	1,845,000	1,845,000
A0125P	Ad-hoc Relief Allowance 2025					872,000	959,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0094	**GBPS ODERO LAL VILLAGE (PRIMARY SCHOOL) ODERO LAL VILLAGE (Semis Code - 423020257)**					
A01270	Others			1,004,000	251,000	2,119,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**75,000**	**75,000**
A01289	Teaching Allowance			88,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**441,000**	**441,000**	**441,000**
A039	**TOTAL GENERAL**			**441,000**	**441,000**	**441,000**
A03901	Stationery			227,000	227,000	227,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ODERO LAL VILLAGE (PRIMARY SCHOOL) ODERO LAL VILLAGE (Semis Code - 423020257)				**20,303,000**	**17,266,000**	**22,577,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0095	**GBPS ARZI HAKRO (PRIMARY SCHOOL) ODERO LAL VILLAGE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,643,000**	**10,584,000**	**26,355,000**
A011	**TOTAL PAY**		**13**	**14**	**15,674,000**	**4,757,000**	**17,652,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,908,000**	**302,000**	**10,609,000**
A01101	Total Basic Pay Of Officer		1	1	8,908,000	302,000	10,609,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,908,000		10,609,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**13**	**6,766,000**	**4,455,000**	**7,043,000**
A01151	Total Basic Pay Other Staff		12	13	6,766,000	4,455,000	7,043,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		1			34,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	3,119,000		3,231,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	3,119,000		3,231,000
A012	**TOTAL ALLOWANCES**				**6,969,000**	**5,827,000**	**8,703,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,916,000**	**5,764,000**	**8,640,000**
A01202	House Rent Allowance				451,000	308,000	308,000
A01203	Conveyance Allowance				506,000	431,000	431,000
A01217	Medical Allowance				232,000	200,000	200,000
A01238	Charge Allowance				5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				502,000	411,000	411,000
A0124S	Differential Allowance				1,101,000	910,000	910,000
A0124X	Adhoc Relief Allowance 2023				1,513,000	1,440,000	1,440,000
A0125E	Adhoc Relief Allowance-2024				1,344,000	1,180,000	1,180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0095	**GBPS ARZI HAKRO (PRIMARY SCHOOL) ODERO LAL VILLAGE**					
A0125P	Ad-hoc Relief Allowance 2025				565,000	622,000
A01270	Others			1,262,000	316,000	3,135,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**63,000**	**63,000**
A01289	Teaching Allowance			53,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**591,000**	**591,000**	**591,000**
A039	**TOTAL GENERAL**			**591,000**	**591,000**	**591,000**
A03901	Stationery			307,000	307,000	307,000
A03903	Conference/Seminars/Workshops/Sympo			150,000	150,000	150,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ARZI HAKRO (PRIMARY SCHOOL) ODERO LAL VILLAGE				**23,252,000**	**11,193,000**	**26,964,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0096	**GBPS KHYBER (PRIMARY SCHOOL) SEKHAT (Semis Code - 423020014)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**24,228,000**	**14,818,000**	**27,169,000**
A011	**TOTAL PAY**	**11**	**11**	**15,525,000**	**7,967,000**	**17,463,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**8,908,000**	**2,227,000**	**10,609,000**
A01101	Total Basic Pay Of Officer	1	1	8,908,000	2,227,000	10,609,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	8,908,000		10,609,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**10**	**10**	**6,617,000**	**5,740,000**	**6,854,000**
A01151	Total Basic Pay Other Staff	10	10	6,617,000	5,740,000	6,854,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	5,651,000		5,854,000
A012	**TOTAL ALLOWANCES**			**8,703,000**	**6,851,000**	**9,706,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,633,000**	**6,775,000**	**9,630,000**
A01202	House Rent Allowance			503,000	298,000	298,000
A01203	Conveyance Allowance			716,000	464,000	464,000
A01217	Medical Allowance			293,000	179,000	179,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			679,000	498,000	498,000
A0124S	Differential Allowance			1,491,000	1,086,000	1,086,000
A0124X	Adhoc Relief Allowance 2023			2,086,000	1,805,000	1,805,000
A0125E	Adhoc Relief Allowance-2024			1,589,000	1,435,000	1,435,000
A0125P	Ad-hoc Relief Allowance 2025				689,000	758,000
A01270	Others			1,274,000	319,000	3,105,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**76,000**	**76,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0096	**GBPS KHYBER (PRIMARY SCHOOL) SEKHAT (Semis Code - 423020014)**					
A01289	Teaching Allowance			70,000	76,000	76,000
A03	**TOTAL OPERATING EXPENSES**			**441,000**	**441,000**	**441,000**
A039	**TOTAL GENERAL**			**441,000**	**441,000**	**441,000**
A03901	Stationery			227,000	227,000	227,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KHYBER (PRIMARY SCHOOL) SEKHAT (Semis Code - 423020014)				**24,687,000**	**15,277,000**	**27,628,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0097	**GBPS BHALE DINO KAKA (PRIMARY SCHOOL) BHALIDINO KAKA (Semis Code - 423030224)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,892,000**	**3,098,000**	**13,118,000**
A011	**TOTAL PAY**		**2**	**2**	**9,166,000**	**2,549,000**	**10,876,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,908,000**	**2,227,000**	**10,609,000**
A01101	Total Basic Pay Of Officer		1	1	8,908,000	2,227,000	10,609,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,908,000		10,609,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**258,000**	**322,000**	**267,000**
A01151	Total Basic Pay Other Staff		1	1	258,000	322,000	267,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
A012	**TOTAL ALLOWANCES**				**1,726,000**	**549,000**	**2,242,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,713,000**	**546,000**	**2,239,000**
A01202	House Rent Allowance				79,000	23,000	23,000
A01203	Conveyance Allowance				98,000	36,000	36,000
A01217	Medical Allowance				40,000	17,000	17,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				105,000	27,000	27,000
A0124S	Differential Allowance				227,000	62,000	62,000
A0124X	Adhoc Relief Allowance 2023				362,000	99,000	99,000
A0125E	Adhoc Relief Allowance-2024				154,000	81,000	81,000
A0125P	Ad-hoc Relief Allowance 2025					39,000	43,000
A01270	Others				645,000	161,000	1,850,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**3,000**	**3,000**
A01289	Teaching Allowance				13,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0097	**GBPS BHALE DINO KAKA (PRIMARY SCHOOL) BHALIDINO KAKA (Semis Code - 423030224)**					
A03	**TOTAL OPERATING EXPENSES**			591,000	591,000	591,000
A039	**TOTAL GENERAL**			591,000	591,000	591,000
A03901	Stationery			307,000	307,000	307,000
A03903	Conference/Seminars/Workshops/Sympo			150,000	150,000	150,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BHALE DINO KAKA (PRIMARY SCHOOL) BHALIDINO KAKA (Semis Code - 423030224)				**11,501,000**	**3,707,000**	**13,727,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0098	**GBPS BAKHAR JAMALI (PRIMARY SCHOOL) BHALIDINO KAKA (Semis Code - 423030236)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,953,000**	**2,172,000**	**15,176,000**
A011	**TOTAL PAY**		**2**	**4**	**9,166,000**	**931,000**	**12,239,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**3**	**8,908,000**	**625,000**	**11,972,000**
A01101	Total Basic Pay Of Officer		1	3	8,908,000	625,000	11,972,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,908,000		10,609,000
A119	ASSISTANT	(BPS-16)					
E110	EARLY CHILDHOOD TEACHER	(BPS-16)		1			576,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)		1			787,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**258,000**	**306,000**	**267,000**
A01151	Total Basic Pay Other Staff		1	1	258,000	306,000	267,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
A012	**TOTAL ALLOWANCES**				**1,787,000**	**1,241,000**	**2,937,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,774,000**	**1,238,000**	**2,934,000**
A01202	House Rent Allowance				79,000	79,000	79,000
A01203	Conveyance Allowance				98,000	98,000	98,000
A01217	Medical Allowance				52,000	40,000	40,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				104,000	86,000	86,000
A0124S	Differential Allowance				224,000	187,000	187,000
A0124X	Adhoc Relief Allowance 2023				356,000	275,000	275,000
A0125E	Adhoc Relief Allowance-2024				216,000	210,000	210,000
A0125P	Ad-hoc Relief Allowance 2025					99,000	109,000
A01270	Others				645,000	161,000	1,847,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0098	**GBPS BAKHAR JAMALI (PRIMARY SCHOOL) BHALIDINO KAKA (Semis Code - 423030236)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**3,000**	**3,000**
A01289	Teaching Allowance			13,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**441,000**	**441,000**	**441,000**
A039	**TOTAL GENERAL**			**441,000**	**441,000**	**441,000**
A03901	Stationery			227,000	227,000	227,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BAKHAR JAMALI (PRIMARY SCHOOL) BHALIDINO KAKA (Semis Code - 423030236)				**11,412,000**	**2,631,000**	**15,635,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0100	**GBPS BHIT SHAH (PRIMARY SCHOOL) BHIT SHAH (Semis Code - 423010182)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**94,530,000**	**70,578,000**	**100,335,000**
A011	**TOTAL PAY**		**60**	**60**	**50,435,000**	**32,378,000**	**52,844,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,908,000**	**589,000**	**10,609,000**
A01101	Total Basic Pay Of Officer		1	1	8,908,000	589,000	10,609,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	8,908,000		10,609,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**59**	**41,527,000**	**31,789,000**	**42,235,000**
A01151	Total Basic Pay Other Staff		59	59	41,527,000	31,789,000	42,235,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	19	19	6,726,000		6,968,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	39	39	34,543,000		35,000,000
A012	**TOTAL ALLOWANCES**				**44,095,000**	**38,200,000**	**47,491,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,676,000**	**37,705,000**	**46,996,000**
A01202	House Rent Allowance				2,189,000	1,721,000	1,721,000
A01203	Conveyance Allowance				3,312,000	2,650,000	2,650,000
A01217	Medical Allowance				1,285,000	996,000	996,000
A01238	Charge Allowance				5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,555,000	2,838,000	2,838,000
A0124S	Differential Allowance				7,751,000	6,188,000	6,188,000
A0124X	Adhoc Relief Allowance 2023				12,025,000	10,162,000	10,162,000
A0125E	Adhoc Relief Allowance-2024				8,824,000	8,094,000	8,094,000
A0125P	Ad-hoc Relief Allowance 2025					3,871,000	4,258,000
A01270	Others				4,730,000	1,183,000	10,087,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**419,000**	**495,000**	**495,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0100	**GBPS BHIT SHAH (PRIMARY SCHOOL) BHIT SHAH (Semis Code - 423010182)**					
A01289	Teaching Allowance			419,000	495,000	495,000
A03	**TOTAL OPERATING EXPENSES**			**699,000**	**699,000**	**699,000**
A039	**TOTAL GENERAL**			**699,000**	**699,000**	**699,000**
A03901	Stationery			365,000	365,000	365,000
A03903	Conference/Seminars/Workshops/Sympo			200,000	200,000	200,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BHIT SHAH (PRIMARY SCHOOL) BHIT SHAH (Semis Code - 423010182)				**95,247,000**	**72,795,000**	**101,052,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0102	**GBPS MAHMOOD THAHEEM (PRIMARY SCHOOL) BHIT SHAH (Semis Code - 423010195)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,140,000**	**12,506,000**	**16,775,000**
A011	**TOTAL PAY**		**10**	**10**	**7,943,000**	**5,848,000**	**8,547,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,561,000**	**2,085,000**	**1,936,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,938,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				59,000	147,000	147,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**6,382,000**	**3,763,000**	**6,611,000**
A01151	Total Basic Pay Other Staff		9	9	6,382,000	3,763,000	6,611,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	5,062,000		5,244,000
A012	**TOTAL ALLOWANCES**				**7,197,000**	**6,658,000**	**8,228,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,153,000**	**6,609,000**	**8,179,000**
A01202	House Rent Allowance				377,000	305,000	305,000
A01203	Conveyance Allowance				537,000	439,000	439,000
A01217	Medical Allowance				222,000	179,000	179,000
A01238	Charge Allowance				5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				595,000	513,000	513,000
A0124S	Differential Allowance				1,300,000	1,125,000	1,125,000
A0124X	Adhoc Relief Allowance 2023				1,882,000	1,775,000	1,775,000
A0125E	Adhoc Relief Allowance-2024				1,499,000	1,415,000	1,415,000
A0125P	Ad-hoc Relief Allowance 2025					670,000	737,000
A01270	Others				736,000	184,000	1,687,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0102	**GBPS MAHMOOD THAHEEM (PRIMARY SCHOOL) BHIT SHAH (Semis Code - 423010195)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			44,000	49,000	49,000
A01289	Teaching Allowance			44,000	49,000	49,000
A03	**TOTAL OPERATING EXPENSES**			441,000	441,000	441,000
A039	**TOTAL GENERAL**			441,000	441,000	441,000
A03901	Stationery			227,000	227,000	227,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAHMOOD THAHEEM (PRIMARY SCHOOL) BHIT SHAH (Semis Code - 423010195)				**15,599,000**	**12,965,000**	**17,234,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0104	**GBPS AJAN SHAH (PRIMARY SCHOOL) BHIT SHAH (Semis Code - 423010198)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,882,000**	**13,140,000**	**17,583,000**
A011	**TOTAL PAY**		**10**	**10**	**8,592,000**	**6,274,000**	**9,134,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**7,090,000**	**5,898,000**	**7,345,000**
A01151	Total Basic Pay Other Staff		9	9	7,090,000	5,898,000	7,345,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	5,062,000		5,244,000
A012	**TOTAL ALLOWANCES**				**7,290,000**	**6,866,000**	**8,449,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,246,000**	**6,797,000**	**8,380,000**
A01202	House Rent Allowance				431,000	340,000	340,000
A01203	Conveyance Allowance				608,000	491,000	491,000
A01217	Medical Allowance				243,000	191,000	191,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				605,000	521,000	521,000
A0124S	Differential Allowance				1,327,000	1,134,000	1,134,000
A0124X	Adhoc Relief Allowance 2023				1,824,000	1,806,000	1,806,000
A0125E	Adhoc Relief Allowance-2024				1,398,000	1,440,000	1,440,000
A0125P	Ad-hoc Relief Allowance 2025					671,000	738,000
A01270	Others				806,000	202,000	1,718,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**44,000**	**69,000**	**69,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0104	**GBPS AJAN SHAH (PRIMARY SCHOOL) BHIT SHAH (Semis Code - 423010198)**					
A01289	Teaching Allowance			44,000	69,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**441,000**	**441,000**	**441,000**
A039	**TOTAL GENERAL**			**441,000**	**441,000**	**441,000**
A03901	Stationery			227,000	227,000	227,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS AJAN SHAH (PRIMARY SCHOOL) BHIT SHAH (Semis Code - 423010198)				**16,341,000**	**13,599,000**	**18,042,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0105	**GBPS BHANOTH (Semis Code - 423010012)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,668,000**	**16,230,000**	**27,811,000**
A011	**TOTAL PAY**		**11**	**11**	**15,444,000**	**8,695,000**	**17,370,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**9,181,000**	**2,295,000**	**10,882,000**
A01101	Total Basic Pay Of Officer		1	1	8,908,000	2,227,000	10,609,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,908,000		10,609,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				273,000	68,000	273,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,263,000**	**6,400,000**	**6,488,000**
A01151	Total Basic Pay Other Staff		10	10	6,263,000	6,400,000	6,488,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	5,651,000		5,854,000
A012	**TOTAL ALLOWANCES**				**9,224,000**	**7,535,000**	**10,441,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,136,000**	**7,447,000**	**10,353,000**
A01202	House Rent Allowance				371,000	303,000	303,000
A01203	Conveyance Allowance				564,000	497,000	497,000
A01217	Medical Allowance				229,000	181,000	181,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				741,000	559,000	559,000
A0124S	Differential Allowance				1,600,000	1,211,000	1,211,000
A0124X	Adhoc Relief Allowance 2023				2,644,000	2,016,000	2,016,000
A0125E	Adhoc Relief Allowance-2024				1,746,000	1,600,000	1,600,000
A0125P	Ad-hoc Relief Allowance 2025					768,000	845,000
A01270	Others				1,239,000	310,000	3,139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0105	**GBPS BHANOTH (Semis Code - 423010012)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			88,000	88,000	88,000
A01289	Teaching Allowance			88,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			591,000	591,000	591,000
A039	**TOTAL GENERAL**			591,000	591,000	591,000
A03901	Stationery			307,000	307,000	307,000
A03903	Conference/Seminars/Workshops/Sympo			150,000	150,000	150,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BHANOTH (Semis Code - 423010012)				**25,277,000**	**16,839,000**	**28,420,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0108	**GBPS MAKHDOM MUHAMMAD ZAMAN TALIB MOLA (PRIMARY SCHOOL) HALA-1 (Semis Code - 423010092)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,543,000**	**39,955,000**	**57,199,000**
A011	**TOTAL PAY**		**30**	**30**	**29,207,000**	**18,330,000**	**30,177,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,908,000**	**921,000**	**10,609,000**
A01101	Total Basic Pay Of Officer		1	1	8,908,000	921,000	10,609,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	8,908,000		10,609,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**20,299,000**	**17,409,000**	**19,568,000**
A01151	Total Basic Pay Other Staff		29	29	20,299,000	17,409,000	19,568,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,186,000		3,301,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	16,855,000		16,000,000
A012	**TOTAL ALLOWANCES**				**23,336,000**	**21,625,000**	**27,022,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,109,000**	**21,400,000**	**26,797,000**
A01202	House Rent Allowance				1,180,000	977,000	977,000
A01203	Conveyance Allowance				1,810,000	1,512,000	1,512,000
A01217	Medical Allowance				683,000	565,000	565,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,915,000	1,642,000	1,642,000
A0124S	Differential Allowance				4,151,000	3,557,000	3,557,000
A0124X	Adhoc Relief Allowance 2023				6,305,000	5,816,000	5,816,000
A0125E	Adhoc Relief Allowance-2024				4,435,000	4,548,000	4,548,000
A0125P	Ad-hoc Relief Allowance 2025					2,124,000	2,336,000
A01270	Others				2,628,000	657,000	5,842,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0108	**GBPS MAKHDOM MUHAMMAD ZAMAN TALIB MOLA (PRIMARY SCHOOL) HALA-1 (Semis Code - 423010092)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**227,000**	**225,000**	**225,000**
A01289	Teaching Allowance			227,000	225,000	225,000
A03	**TOTAL OPERATING EXPENSES**			**591,000**	**591,000**	**591,000**
A039	**TOTAL GENERAL**			**591,000**	**591,000**	**591,000**
A03901	Stationery			307,000	307,000	307,000
A03903	Conference/Seminars/Workshops/Sympo			150,000	150,000	150,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAKHDOM MUHAMMAD ZAMAN TALIB MOLA (PRIMARY SCHOOL) HALA-1 (Semis Code - 423010092)				**53,152,000**	**40,564,000**	**57,808,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0109	**GBPS MAKHDOOM MUHAMMAD AMIN FAHIM HALA (PRIMARY SCHOOL) HALA-1 (Semis Code - 423010093)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,791,000**	**38,236,000**	**58,028,000**
A011	**TOTAL PAY**		**28**	**28**	**29,441,000**	**17,523,000**	**31,881,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,908,000**	**1,712,000**	**10,609,000**
A01101	Total Basic Pay Of Officer		1	1	8,908,000	1,712,000	10,609,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,908,000		10,609,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**20,533,000**	**15,811,000**	**21,272,000**
A01151	Total Basic Pay Other Staff		27	27	20,533,000	15,811,000	21,272,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	4,602,000		4,768,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	15,673,000		16,237,000
A012	**TOTAL ALLOWANCES**				**22,350,000**	**20,713,000**	**26,147,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,175,000**	**20,456,000**	**25,890,000**
A01202	House Rent Allowance				1,219,000	927,000	927,000
A01203	Conveyance Allowance				1,815,000	1,415,000	1,415,000
A01217	Medical Allowance				741,000	547,000	547,000
A01238	Charge Allowance				3,000	3,000	3,000
A01243	Special Travelling Allowance					181,000	181,000
A0124R	Ad-Hoc Relief Allowance-2022				1,782,000	1,526,000	1,526,000
A0124S	Differential Allowance				3,964,000	3,310,000	3,310,000
A0124X	Adhoc Relief Allowance 2023				5,681,000	5,467,000	5,467,000
A0125E	Adhoc Relief Allowance-2024				4,319,000	4,341,000	4,341,000
A0125P	Ad-hoc Relief Allowance 2025					2,076,000	2,284,000
A01270	Others				2,651,000	663,000	5,889,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0109	**GBPS MAKHDOOM MUHAMMAD AMIN FAHIM HALA (PRIMARY SCHOOL) HALA-1 (Semis Code - 423010093)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			175,000	257,000	257,000
A01289	Teaching Allowance			175,000	257,000	257,000
A03	**TOTAL OPERATING EXPENSES**			591,000	591,000	591,000
A039	**TOTAL GENERAL**			591,000	591,000	591,000
A03901	Stationery			307,000	307,000	307,000
A03903	Conference/Seminars/Workshops/Sympo			150,000	150,000	150,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAKHDOOM MUHAMMAD AMIN FAHIM HALA (PRIMARY SCHOOL) HALA-1 (Semis Code - 423010093)				**52,400,000**	**38,845,000**	**58,637,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0110	**GBPS MUSLIM ANJUM NEW HALA (PRIMARY SCHOOL) HALA-1 (Semis Code - 423010094)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,005,000**	**35,762,000**	**51,412,000**
A011	**TOTAL PAY**		**26**	**26**	**26,143,000**	**17,647,000**	**28,464,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,908,000**	**2,227,000**	**10,609,000**
A01101	Total Basic Pay Of Officer		1	1	8,908,000	2,227,000	10,609,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,908,000		10,609,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**17,235,000**	**15,420,000**	**17,855,000**
A01151	Total Basic Pay Other Staff		25	25	17,235,000	15,420,000	17,855,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	14,499,000		15,021,000
A012	**TOTAL ALLOWANCES**				**20,862,000**	**18,115,000**	**22,948,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,639,000**	**17,872,000**	**22,705,000**
A01202	House Rent Allowance				956,000	776,000	776,000
A01203	Conveyance Allowance				1,507,000	1,251,000	1,251,000
A01217	Medical Allowance				549,000	453,000	453,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,685,000	1,349,000	1,349,000
A0124S	Differential Allowance				3,672,000	2,922,000	2,922,000
A0124X	Adhoc Relief Allowance 2023				5,881,000	4,834,000	4,834,000
A0125E	Adhoc Relief Allowance-2024				4,061,000	3,855,000	3,855,000
A0125P	Ad-hoc Relief Allowance 2025					1,850,000	2,035,000
A01270	Others				2,325,000	581,000	5,229,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0110	**GBPS MUSLIM ANJUM NEW HALA (PRIMARY SCHOOL) HALA-1 (Semis Code - 423010094)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**223,000**	**243,000**	**243,000**
A01289	Teaching Allowance			223,000	243,000	243,000
A03	**TOTAL OPERATING EXPENSES**			**591,000**	**591,000**	**591,000**
A039	**TOTAL GENERAL**			**591,000**	**591,000**	**591,000**
A03901	Stationery			307,000	307,000	307,000
A03903	Conference/Seminars/Workshops/Sympo			150,000	150,000	150,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MUSLIM ANJUM NEW HALA (PRIMARY SCHOOL) HALA-1 (Semis Code - 423010094)				**47,614,000**	**36,371,000**	**52,021,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0111	**GBPS MAKHDOOM MOULA BUX (PRIMARY SCHOOL) HALA-1 (Semis Code - 423010098)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,712,000**	**26,872,000**	**41,064,000**
A011	**TOTAL PAY**		**20**	**20**	**20,476,000**	**12,441,000**	**22,593,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,908,000**	**402,000**	**10,609,000**
A01101	Total Basic Pay Of Officer		1	1	8,908,000	402,000	10,609,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,908,000		10,609,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**11,568,000**	**12,039,000**	**11,984,000**
A01151	Total Basic Pay Other Staff		19	19	11,568,000	12,039,000	11,984,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	10,956,000		11,350,000
A012	**TOTAL ALLOWANCES**				**16,236,000**	**14,431,000**	**18,471,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,091,000**	**14,313,000**	**18,353,000**
A01202	House Rent Allowance				640,000	596,000	596,000
A01203	Conveyance Allowance				1,051,000	986,000	986,000
A01217	Medical Allowance				349,000	339,000	339,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,272,000	1,095,000	1,095,000
A0124S	Differential Allowance				2,718,000	2,358,000	2,358,000
A0124X	Adhoc Relief Allowance 2023				4,718,000	3,931,000	3,931,000
A0125E	Adhoc Relief Allowance-2024				3,576,000	3,095,000	3,095,000
A0125P	Ad-hoc Relief Allowance 2025					1,471,000	1,618,000
A01270	Others				1,764,000	441,000	4,334,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0111	**GBPS MAKHDOOM MOULA BUX (PRIMARY SCHOOL) HALA-1 (Semis Code - 423010098)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**145,000**	**118,000**	**118,000**
A01289	Teaching Allowance			145,000	118,000	118,000
A03	**TOTAL OPERATING EXPENSES**			**441,000**	**441,000**	**441,000**
A039	**TOTAL GENERAL**			**441,000**	**441,000**	**441,000**
A03901	Stationery			227,000	227,000	227,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAKHDOOM MOULA BUX (PRIMARY SCHOOL) HALA-1 (Semis Code - 423010098)				**37,171,000**	**27,331,000**	**41,523,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0112	**GBPS MAKHDOOM NOOH NEW HALA (PRIMARY SCHOOL) HALA-2 (Semis Code - 423010097)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,979,000**	**28,205,000**	**35,466,000**
A011	**TOTAL PAY**		**22**	**22**	**16,374,000**	**12,964,000**	**17,196,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**981,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	981,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**14,872,000**	**11,983,000**	**15,407,000**
A01151	Total Basic Pay Other Staff		21	21	14,872,000	11,983,000	15,407,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	12,136,000		12,573,000
A012	**TOTAL ALLOWANCES**				**16,605,000**	**15,241,000**	**18,270,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,458,000**	**15,085,000**	**18,114,000**
A01202	House Rent Allowance				890,000	717,000	717,000
A01203	Conveyance Allowance				1,334,000	1,070,000	1,070,000
A01217	Medical Allowance				520,000	418,000	418,000
A0122N	Special Conveyance Allowance to Disbaled Employees				47,000	72,000	72,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,339,000	1,149,000	1,149,000
A0124S	Differential Allowance				3,072,000	2,503,000	2,503,000
A0124X	Adhoc Relief Allowance 2023				4,538,000	4,066,000	4,066,000
A0125E	Adhoc Relief Allowance-2024				3,138,000	3,207,000	3,207,000
A0125P	Ad-hoc Relief Allowance 2025					1,486,000	1,635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0112	**GBPS MAKHDOOM NOOH NEW HALA (PRIMARY SCHOOL) HALA-2 (Semis Code - 423010097)**					
A01270	Others			1,577,000	394,000	3,274,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**156,000**	**156,000**
A01289	Teaching Allowance			147,000	156,000	156,000
A03	**TOTAL OPERATING EXPENSES**			**441,000**	**441,000**	**441,000**
A039	**TOTAL GENERAL**			**441,000**	**441,000**	**441,000**
A03901	Stationery			227,000	227,000	227,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAKHDOOM NOOH NEW HALA (PRIMARY SCHOOL) HALA-2 (Semis Code - 423010097)				**33,438,000**	**28,664,000**	**35,925,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0114	**GBPS HAJI HASSAN GAHOTHI (PRIMARY SCHOOL) KARAM KHAN NIZAMANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,284,000**	**822,000**	**3,788,000**
A011	**TOTAL PAY**		**2**	**2**	**2,673,000**	**669,000**	**3,142,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,403,000**	**601,000**	**2,862,000**
A01101	Total Basic Pay Of Officer		1	1	2,403,000	601,000	2,862,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,403,000		2,862,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**270,000**	**68,000**	**280,000**
A01151	Total Basic Pay Other Staff		1	1	270,000	68,000	280,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**611,000**	**153,000**	**646,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**611,000**	**153,000**	**646,000**
A01202	House Rent Allowance				105,000	26,000	26,000
A01203	Conveyance Allowance				34,000	9,000	9,000
A01217	Medical Allowance				17,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				41,000	10,000	10,000
A0124S	Differential Allowance				84,000	21,000	21,000
A0124X	Adhoc Relief Allowance 2023				95,000	24,000	24,000
A0125E	Adhoc Relief Allowance-2024				68,000	17,000	17,000
A01270	Others				167,000	42,000	535,000
GBPS HAJI HASSAN GAHOTHI (PRIMARY SCHOOL) KARAM KHAN NIZAMANI					**3,284,000**	**822,000**	**3,788,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0115	**GBPS OLD HALA (PRIMARY SCHOOL) OLD HALA (Semis Code - 423010103)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,507,000**	**30,146,000**	**46,486,000**
A011	**TOTAL PAY**		**23**	**23**	**23,661,000**	**13,930,000**	**25,893,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,908,000**	**981,000**	**10,609,000**
A01101	Total Basic Pay Of Officer		1	1	8,908,000	981,000	10,609,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,908,000		10,609,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**14,753,000**	**12,949,000**	**15,284,000**
A01151	Total Basic Pay Other Staff		22	22	14,753,000	12,949,000	15,284,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	12,725,000		13,183,000
A012	**TOTAL ALLOWANCES**				**17,846,000**	**16,216,000**	**20,593,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,704,000**	**16,045,000**	**20,422,000**
A01202	House Rent Allowance				835,000	690,000	690,000
A01203	Conveyance Allowance				1,321,000	1,105,000	1,105,000
A01217	Medical Allowance				477,000	388,000	388,000
A0124R	Ad-Hoc Relief Allowance-2022				1,434,000	1,234,000	1,234,000
A0124S	Differential Allowance				3,084,000	2,647,000	2,647,000
A0124X	Adhoc Relief Allowance 2023				4,825,000	4,372,000	4,372,000
A0125E	Adhoc Relief Allowance-2024				3,648,000	3,446,000	3,446,000
A0125P	Ad-hoc Relief Allowance 2025					1,643,000	1,807,000
A01270	Others				2,080,000	520,000	4,733,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**142,000**	**171,000**	**171,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0115	**GBPS OLD HALA (PRIMARY SCHOOL) OLD HALA (Semis Code - 423010103)**					
A01289	Teaching Allowance			142,000	171,000	171,000
A03	**TOTAL OPERATING EXPENSES**			**441,000**	**441,000**	**441,000**
A039	**TOTAL GENERAL**			**441,000**	**441,000**	**441,000**
A03901	Stationery			227,000	227,000	227,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS OLD HALA (PRIMARY SCHOOL) OLD HALA (Semis Code - 423010103)				**41,966,000**	**30,605,000**	**46,945,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0116	**GBPS SAEED ABAD NEW SINDHI (PRIMARY SCHOOL) SAEEDABAD (Semis Code - 423030194)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,609,000**	**2,655,000**	**12,912,000**
A011	**TOTAL PAY**		**2**	**2**	**9,166,000**	**2,292,000**	**10,876,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,908,000**	**2,227,000**	**10,609,000**
A01101	Total Basic Pay Of Officer		1	1	8,908,000	2,227,000	10,609,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,908,000		10,609,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**258,000**	**65,000**	**267,000**
A01151	Total Basic Pay Other Staff		1	1	258,000	65,000	267,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
A012	**TOTAL ALLOWANCES**				**1,443,000**	**363,000**	**2,036,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,443,000**	**363,000**	**2,036,000**
A01202	House Rent Allowance				55,000	14,000	14,000
A01203	Conveyance Allowance				63,000	16,000	16,000
A01217	Medical Allowance				23,000	6,000	6,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				79,000	20,000	20,000
A0124S	Differential Allowance				166,000	42,000	42,000
A0124X	Adhoc Relief Allowance 2023				258,000	65,000	65,000
A0125E	Adhoc Relief Allowance-2024				151,000	38,000	38,000
A01270	Others				645,000	161,000	1,834,000
A03	**TOTAL OPERATING EXPENSES**				**591,000**	**591,000**	**591,000**
A039	**TOTAL GENERAL**				**591,000**	**591,000**	**591,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0116	**GBPS SAEED ABAD NEW SINDHI (PRIMARY SCHOOL) SAEEDABAD (Semis Code - 423030194)**					
A03901	Stationery			307,000	307,000	307,000
A03903	Conference/Seminars/Workshops/Sympo			150,000	150,000	150,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SAEED ABAD NEW SINDHI (PRIMARY SCHOOL) SAEEDABAD (Semis Code - 423030194)				**11,218,000**	**3,264,000**	**13,521,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0117	**GBPS SAEED ABAD (URDU) (PRIMARY SCHOOL) SAEEDABAD (Semis Code - 423030195)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,825,000**	**3,294,000**	**13,237,000**
A011	**TOTAL PAY**		**2**	**2**	**9,166,000**	**2,648,000**	**10,876,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,908,000**	**2,227,000**	**10,609,000**
A01101	Total Basic Pay Of Officer		1	1	8,908,000	2,227,000	10,609,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,908,000		10,609,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**258,000**	**421,000**	**267,000**
A01151	Total Basic Pay Other Staff		1	1	258,000	421,000	267,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
A012	**TOTAL ALLOWANCES**				**1,659,000**	**646,000**	**2,361,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,659,000**	**646,000**	**2,361,000**
A01202	House Rent Allowance				51,000	23,000	23,000
A01203	Conveyance Allowance				65,000	36,000	36,000
A01217	Medical Allowance				45,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				114,000	37,000	37,000
A0124S	Differential Allowance				247,000	84,000	84,000
A0124X	Adhoc Relief Allowance 2023				386,000	133,000	133,000
A0125E	Adhoc Relief Allowance-2024				106,000	105,000	105,000
A0125P	Ad-hoc Relief Allowance 2025					50,000	55,000
A01270	Others				645,000	161,000	1,871,000
A03	**TOTAL OPERATING EXPENSES**				**591,000**	**591,000**	**591,000**
A039	**TOTAL GENERAL**				**591,000**	**591,000**	**591,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0117	**GBPS SAEED ABAD (URDU) (PRIMARY SCHOOL) SAEEDABAD (Semis Code - 423030195)**					
A03901	Stationery			307,000	307,000	307,000
A03903	Conference/Seminars/Workshops/Sympo			150,000	150,000	150,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SAEED ABAD (URDU) (PRIMARY SCHOOL) SAEEDABAD (Semis Code - 423030195)				**11,434,000**	**3,903,000**	**13,846,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0119	**GBPS SAEEDABAD OLD (PRIMARY SCHOOL) SAEEDABAD (Semis Code - 423030208)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,040,000**	**2,937,000**	**14,156,000**
A011	**TOTAL PAY**		**2**	**2**	**9,166,000**	**1,363,000**	**10,876,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,908,000**	**1,024,000**	**10,609,000**
A01101	Total Basic Pay Of Officer		1	1	8,908,000	1,024,000	10,609,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,908,000		10,609,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**258,000**	**339,000**	**267,000**
A01151	Total Basic Pay Other Staff		1	1	258,000	339,000	267,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
A012	**TOTAL ALLOWANCES**				**1,874,000**	**1,574,000**	**3,280,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,860,000**	**1,561,000**	**3,267,000**
A01202	House Rent Allowance				86,000	79,000	79,000
A01203	Conveyance Allowance				106,000	98,000	98,000
A01216	Qualification Allowance					49,000	49,000
A01217	Medical Allowance				43,000	40,000	40,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				107,000	107,000	107,000
A0124S	Differential Allowance				231,000	231,000	231,000
A0124X	Adhoc Relief Allowance 2023				368,000	350,000	350,000
A0125E	Adhoc Relief Allowance-2024				270,000	310,000	310,000
A0125P	Ad-hoc Relief Allowance 2025					133,000	146,000
A01270	Others				645,000	161,000	1,854,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**14,000**	**13,000**	**13,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0119	**GBPS SAEEDABAD OLD (PRIMARY SCHOOL) SAEEDABAD (Semis Code - 423030208)**					
A01289	Teaching Allowance			14,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**441,000**	**441,000**	**441,000**
A039	**TOTAL GENERAL**			**441,000**	**441,000**	**441,000**
A03901	Stationery			227,000	227,000	227,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SAEEDABAD OLD (PRIMARY SCHOOL) SAEEDABAD (Semis Code - 423030208)				**11,499,000**	**3,396,000**	**14,615,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0122	**GGPS MATIARI (PRIMARY SCHOOL) MATIARI (Semis Code - 423020110)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,533,000**	**51,039,000**	**76,446,000**
A011	**TOTAL PAY**		**45**	**45**	**38,817,000**	**23,333,000**	**41,595,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,908,000**	**711,000**	**10,609,000**
A01101	Total Basic Pay Of Officer		1	1	8,908,000	711,000	10,609,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	8,908,000		10,609,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**29,909,000**	**22,622,000**	**30,986,000**
A01151	Total Basic Pay Other Staff		44	44	29,909,000	22,622,000	30,986,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	4,248,000		4,401,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	25,110,000		26,014,000
A012	**TOTAL ALLOWANCES**				**31,716,000**	**27,706,000**	**34,851,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,367,000**	**27,378,000**	**34,523,000**
A01202	House Rent Allowance				1,550,000	1,306,000	1,306,000
A01203	Conveyance Allowance				2,323,000	1,942,000	1,942,000
A01217	Medical Allowance				910,000	760,000	760,000
A01238	Charge Allowance				4,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				2,531,000	2,054,000	2,054,000
A0124S	Differential Allowance				5,596,000	4,502,000	4,502,000
A0124X	Adhoc Relief Allowance 2023				8,722,000	7,352,000	7,352,000
A0125E	Adhoc Relief Allowance-2024				6,151,000	5,805,000	5,805,000
A0125P	Ad-hoc Relief Allowance 2025					2,755,000	3,031,000
A01270	Others				3,580,000	895,000	7,764,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0122	**GGPS MATIARI (PRIMARY SCHOOL) MATIARI (Semis Code - 423020110)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**349,000**	**328,000**	**328,000**
A01289	Teaching Allowance			349,000	328,000	328,000
A03	**TOTAL OPERATING EXPENSES**			**699,000**	**699,000**	**699,000**
A039	**TOTAL GENERAL**			**699,000**	**699,000**	**699,000**
A03901	Stationery			365,000	365,000	365,000
A03903	Conference/Seminars/Workshops/Sympo			200,000	200,000	200,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS MATIARI (PRIMARY SCHOOL) MATIARI (Semis Code - 423020110)				**71,250,000**	**51,756,000**	**77,163,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0123	**TEO MATIARI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**974,687,000**	**656,910,000**	**1,055,322,000**
A011	**TOTAL PAY**		**585**	**589**	**567,675,000**	**307,241,000**	**590,318,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**12,935,000**	**966,000**	**15,387,000**
A01101	Total Basic Pay Of Officer		3	3	12,836,000	941,000	15,288,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,563,000		10,199,000
A119	ASSISTANT	(BPS-16)	2	2	4,273,000		5,089,000
A01102	Personal pay				99,000	25,000	99,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**582**	**586**	**554,740,000**	**306,275,000**	**574,931,000**
A01151	Total Basic Pay Other Staff		582	586	548,212,000	299,364,000	568,020,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	18,329,000		18,989,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		4			72,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	7	7	1,890,000		1,958,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	120	120	42,077,000		43,592,000
S053	SENIOR CLERK	(BPS-14)	1	1	668,000		692,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	714,000		740,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,198,000		1,241,000
R080	RESOURCE PERSON	(BPS-11)	3	3	1,159,000		1,201,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	336	336	437,645,000		453,400,000
D161	DRIVER	(BPS-04)	1	1	592,000		613,000
C089	CHOWKIDAR	(BPS-01)	65	65	28,325,000		29,345,000
M022	MALHI	(BPS-01)	2	2	1,018,000		1,055,000
N003	NAIB QASID	(BPS-01)	30	30	10,783,000		11,171,000
S008	SANITARY WORKER	(BPS-01)	9	9	3,814,000		3,951,000
A01152	Personal pay				312,000	695,000	695,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0123	**TEO MATIARI (M) PRIMARY**					
A01156	Total Pay of contract staff			6,216,000	6,216,000	6,216,000
NCHD	NCHD TEACHERS (BPS-14)			6,216,000		
A012	**TOTAL ALLOWANCES**			**407,012,000**	**349,669,000**	**465,004,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**403,483,000**	**346,348,000**	**462,123,000**
A01202	House Rent Allowance			18,813,000	16,174,000	16,174,000
A01203	Conveyance Allowance			28,053,000	24,742,000	24,742,000
A01207	Washing Allowance			117,000	92,000	92,000
A0120D	Integrated Allowance			304,000	284,000	284,000
A01217	Medical Allowance			12,508,000	11,135,000	11,135,000
A0121N	Personal Allowance				141,000	141,000
A01226	Computer Allowance			28,000	7,000	7,000
A0122N	Special Conveyance Allowance to Disbaled Employees			318,000	511,000	511,000
A01238	Charge Allowance			155,000	104,000	104,000
A01239	Special Allowance				51,000	51,000
A0124R	Ad-Hoc Relief Allowance-2022			30,469,000	26,711,000	26,711,000
A0124S	Differential Allowance			71,234,000	58,467,000	58,467,000
A0124X	Adhoc Relief Allowance 2023			105,922,000	95,755,000	95,755,000
A0125E	Adhoc Relief Allowance-2024			78,398,000	76,516,000	76,516,000
A0125P	Ad-hoc Relief Allowance 2025				35,658,000	39,224,000
A01270	Others			57,164,000		112,209,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,529,000**	**3,321,000**	**2,881,000**
A01274	Medical Charges				440,000	
A01289	Teaching Allowance			3,529,000	2,881,000	2,881,000
A03	**TOTAL OPERATING EXPENSES**			**1,140,000**	**1,004,000**	**1,140,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0123	**TEO MATIARI (M) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**749,000**	**749,000**	**749,000**
A03901	Stationery			365,000	365,000	365,000
A03903	Conference/Seminars/Workshops/Sympo			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO MATIARI (M) PRIMARY				**975,875,000**	**657,962,000**	**1,056,510,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0124	**TEO MATIARI (F) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**176,427,000**	**99,444,000**	**195,884,000**
A011	**TOTAL PAY**	**118**	**120**	**114,201,000**	**44,558,000**	**120,747,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**3**	**11,719,000**	**2,740,000**	**14,447,000**
A01101	Total Basic Pay Of Officer	3	3	11,719,000	2,251,000	13,958,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	8,563,000		10,199,000
A119	ASSISTANT (BPS-16)	2	2	3,156,000		3,759,000
A01102	Personal pay				489,000	489,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**115**	**117**	**102,482,000**	**41,818,000**	**106,300,000**
A01151	Total Basic Pay Other Staff	115	117	101,924,000	41,265,000	105,742,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2			148,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	24	24	9,407,000		9,746,000
S053	SENIOR CLERK (BPS-14)	1	1	668,000		692,000
C146	COMPUTER OPERATOR (BPS-12)	7	7	1,666,000		1,726,000
J053	JUNIOR CLERK (BPS-11)	4	4	1,444,000		1,496,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	34	34	73,395,000		76,037,000
D161	DRIVER (BPS-04)	1	1	724,000		750,000
C089	CHOWKIDAR (BPS-01)	27	27	8,730,000		9,044,000
M022	MALHI (BPS-01)	2	2	739,000		766,000
N003	NAIB QASID (BPS-01)	13	13	4,323,000		4,479,000
S008	SANITARY WORKER (BPS-01)	1	1	558,000		578,000
A01152	Personal pay			114,000	109,000	114,000
A01156	Total Pay of contract staff			444,000	444,000	444,000
NCHD	NCHD TEACHERS (BPS-14)			444,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0124	**TEO MATIARI (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**62,226,000**	**54,886,000**	**75,137,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**61,910,000**	**54,517,000**	**74,768,000**
A01202	House Rent Allowance			3,115,000	2,684,000	2,684,000
A01203	Conveyance Allowance			4,267,000	3,817,000	3,817,000
A01207	Washing Allowance			31,000	18,000	18,000
A0120D	Integrated Allowance			136,000	133,000	133,000
A01217	Medical Allowance			2,114,000	1,880,000	1,880,000
A01226	Computer Allowance			47,000	12,000	12,000
A01238	Charge Allowance			10,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			4,350,000	3,847,000	3,847,000
A0124S	Differential Allowance			9,754,000	8,673,000	8,673,000
A0124X	Adhoc Relief Allowance 2023			14,548,000	13,905,000	13,905,000
A0125E	Adhoc Relief Allowance-2024			11,563,000	11,386,000	11,386,000
A0125P	Ad-hoc Relief Allowance 2025				5,162,000	5,678,000
A01270	Others			11,975,000	2,994,000	22,729,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**316,000**	**369,000**	**369,000**
A01289	Teaching Allowance			316,000	369,000	369,000
A03	**TOTAL OPERATING EXPENSES**			**1,140,000**	**1,004,000**	**1,140,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**749,000**	**749,000**	**749,000**
A03901	Stationery			365,000	365,000	365,000
A03903	Conference/Seminars/Workshops/Sympo			200,000	200,000	200,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0124	**TEO MATIARI (F) PRIMARY**					
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO MATIARI (F) PRIMARY				**177,615,000**	**100,496,000**	**197,072,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0125	**TEO HALA (M) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,228,865,000**	**579,218,000**	**990,147,000**
A011	**TOTAL PAY**	**497**	**497**	**547,877,000**	**270,722,000**	**569,815,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**13,244,000**	**6,917,000**	**16,003,000**
A01101	Total Basic Pay Of Officer	2	2	12,902,000	6,281,000	15,367,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	8,563,000		10,199,000
A119	ASSISTANT (BPS-16)	1	1	4,339,000		5,168,000
A01102	Personal pay			342,000	636,000	636,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**495**	**495**	**534,633,000**	**263,805,000**	**553,812,000**
A01151	Total Basic Pay Other Staff	495	495	532,718,000	262,090,000	551,897,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	5	5	21,637,000		22,416,000
A351	ART TEACHER (BPS-14)	1	1	206,000		213,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	2	2	540,000		559,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	299	299	214,460,000		222,181,000
S053	SENIOR CLERK (BPS-14)	1	1	933,000		967,000
C146	COMPUTER OPERATOR (BPS-12)	3	3	714,000		740,000
J053	JUNIOR CLERK (BPS-11)	3	3	2,002,000		2,074,000
R080	RESOURCE PERSON (BPS-11)	2	2	2,148,000		2,225,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	81	81	213,221,000		220,897,000
D161	DRIVER (BPS-04)	1	1	826,000		856,000
C089	CHOWKIDAR (BPS-01)	69	69	50,724,000		52,550,000
M022	MALHI (BPS-01)	1	1	767,000		795,000
N003	NAIB QASID (BPS-01)	23	23	18,329,000		18,989,000
S008	SANITARY WORKER (BPS-01)	4	4	6,211,000		6,435,000
A01152	Personal pay			1,027,000	827,000	1,027,000
A01156	Total Pay of contract staff			888,000	888,000	888,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0125	**TEO HALA (M) PRIMARY**					
NCHD	NCHD TEACHERS (BPS-14)			888,000		
A012	**TOTAL ALLOWANCES**			**680,988,000**	**308,496,000**	**420,332,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**673,163,000**	**305,098,000**	**417,427,000**
A01202	House Rent Allowance			34,270,000	13,218,000	13,218,000
A01203	Conveyance Allowance			53,286,000	21,147,000	21,147,000
A01207	Washing Allowance			191,000	74,000	74,000
A0120D	Integrated Allowance			456,000	253,000	253,000
A01217	Medical Allowance			21,384,000	8,304,000	8,304,000
A0121N	Personal Allowance			104,000	141,000	141,000
A01226	Computer Allowance			38,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			338,000	145,000	145,000
A01238	Charge Allowance			166,000	33,000	33,000
A0124R	Ad-Hoc Relief Allowance-2022			59,816,000	23,922,000	23,922,000
A0124S	Differential Allowance			146,405,000	51,793,000	51,793,000
A0124X	Adhoc Relief Allowance 2023			208,596,000	85,469,000	85,469,000
A0125E	Adhoc Relief Allowance-2024			92,429,000	68,530,000	68,530,000
A0125P	Ad-hoc Relief Allowance 2025				32,058,000	35,264,000
A01270	Others			55,684,000		109,124,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,825,000**	**3,398,000**	**2,905,000**
A01274	Medical Charges				493,000	
A01289	Teaching Allowance			7,825,000	2,905,000	2,905,000
A03	**TOTAL OPERATING EXPENSES**			**709,000**	**573,000**	**709,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0125	**TEO HALA (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				8,700,000	
A052	**TOTAL GRANTS-DOMESTIC**				8,700,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				8,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO HALA (M) PRIMARY				**1,229,622,000**	**588,539,000**	**990,904,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0126	**TEO HALA (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**462,800,000**	**115,465,000**	**370,473,000**
A011	**TOTAL PAY**		**92**	**92**	**250,581,000**	**51,288,000**	**262,056,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**16,270,000**	**1,629,000**	**19,355,000**
A01101	Total Basic Pay Of Officer		3	3	16,152,000	1,599,000	19,237,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,406,000		5,248,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,908,000		10,609,000
A119	ASSISTANT	(BPS-16)	1	1	2,838,000		3,380,000
A01102	Personal pay				118,000	30,000	118,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**89**	**89**	**234,311,000**	**49,659,000**	**242,701,000**
A01151	Total Basic Pay Other Staff		89	89	233,030,000	48,544,000	241,420,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	40	40	102,355,000		106,040,000
S053	SENIOR CLERK	(BPS-14)	1	1	694,000		719,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,082,000		2,157,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	102,355,000		106,040,000
D161	DRIVER	(BPS-04)	1	1	606,000		628,000
C089	CHOWKIDAR	(BPS-01)	26	26	23,308,000		24,147,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,360,000		1,409,000
A01152	Personal pay				393,000	227,000	393,000
A01156	Total Pay of contract staff				888,000	888,000	888,000
NCHD	NCHD TEACHERS	(BPS-14)			888,000		
A012	**TOTAL ALLOWANCES**				**212,219,000**	**64,177,000**	**108,417,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**210,093,000**	**63,646,000**	**107,886,000**
A01202	House Rent Allowance				11,205,000	2,459,000	2,459,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0126	**TEO HALA (F) PRIMARY**					
A01203	Conveyance Allowance			17,008,000	3,826,000	3,826,000
A01207	Washing Allowance			62,000	53,000	53,000
A0120D	Integrated Allowance			56,000	23,000	23,000
A01217	Medical Allowance			6,967,000	1,689,000	1,689,000
A0121N	Personal Allowance			89,000	51,000	51,000
A01226	Computer Allowance			4,000	1,000	1,000
A01233	Unattractive Area Allowance			1,000		1,000
A01238	Charge Allowance			23,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			18,615,000	4,500,000	4,500,000
A0124S	Differential Allowance			40,750,000	9,824,000	9,824,000
A0124X	Adhoc Relief Allowance 2023			65,015,000	16,081,000	16,081,000
A0125E	Adhoc Relief Allowance-2024			25,513,000	12,947,000	12,947,000
A0125P	Ad-hoc Relief Allowance 2025				5,989,000	6,588,000
A01270	Others			24,785,000	6,196,000	49,836,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,126,000**	**531,000**	**531,000**
A01289	Teaching Allowance			2,126,000	531,000	531,000
A03	**TOTAL OPERATING EXPENSES**			**1,140,000**	**1,004,000**	**1,140,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**749,000**	**749,000**	**749,000**
A03901	Stationery			365,000	365,000	365,000
A03903	Conference/Seminars/Workshops/Sympo			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0126	**TEO HALA (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO HALA (F) PRIMARY				**463,988,000**	**116,517,000**	**371,661,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0127	**TEO SAEEDABAD (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**697,850,000**	**644,106,000**	**1,050,094,000**
A011	**TOTAL PAY**		**626**	**626**	**573,000,000**	**294,837,000**	**597,537,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**20,798,000**	**3,665,000**	**24,718,000**
A01101	Total Basic Pay Of Officer		3	3	20,525,000	3,597,000	24,445,000
S236	SUPERINTENDENT	(BPS-17)	1	1	7,103,000		8,460,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,908,000		10,609,000
A119	ASSISTANT	(BPS-16)	1	1	4,514,000		5,376,000
A01102	Personal pay				273,000	68,000	273,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**623**	**623**	**552,202,000**	**291,172,000**	**572,819,000**
A01151	Total Basic Pay Other Staff		623	623	548,188,000	286,276,000	567,923,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	148	148	230,764,000		239,072,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,735,000		1,797,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,138,000		2,215,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	361	361	230,720,000		239,026,000
C089	CHOWKIDAR	(BPS-01)	73	73	55,458,000		57,454,000
N003	NAIB QASID	(BPS-01)	26	26	20,158,000		20,884,000
S008	SANITARY WORKER	(BPS-01)	10	10	7,215,000		7,475,000
A01152	Personal pay				18,000	900,000	900,000
A01156	Total Pay of contract staff				3,996,000	3,996,000	3,996,000
NCHD	NCHD TEACHERS	(BPS-14)			3,996,000		
A012	**TOTAL ALLOWANCES**				**124,850,000**	**349,269,000**	**452,557,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**124,837,000**	**346,111,000**	**449,399,000**
A01202	House Rent Allowance				566,000	15,738,000	15,738,000
A01203	Conveyance Allowance				697,000	23,899,000	23,899,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0127	**TEO SAEEDABAD (M) PRIMARY**					
A01207	Washing Allowance			6,000	89,000	89,000
A0120D	Integrated Allowance			1,000	211,000	211,000
A01217	Medical Allowance			372,000	10,048,000	10,048,000
A0121N	Personal Allowance				179,000	179,000
A0121Z	Adhoc Relief Allowance - 2014				9,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				218,000	218,000
A01238	Charge Allowance			1,000	35,000	35,000
A0124R	Ad-Hoc Relief Allowance-2022			722,000	25,654,000	25,654,000
A0124S	Differential Allowance			1,585,000	56,207,000	56,207,000
A0124X	Adhoc Relief Allowance 2023			2,041,000	91,539,000	91,539,000
A0125E	Adhoc Relief Allowance-2024			63,169,000	73,634,000	73,634,000
A0125P	Ad-hoc Relief Allowance 2025				34,732,000	38,205,000
A01270	Others			55,677,000	13,919,000	113,743,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**3,158,000**	**3,158,000**
A01289	Teaching Allowance			13,000	3,158,000	3,158,000
A03	**TOTAL OPERATING EXPENSES**			**1,140,000**	**1,004,000**	**1,140,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**749,000**	**749,000**	**749,000**
A03901	Stationery			365,000	365,000	365,000
A03903	Conference/Seminars/Workshops/Sympo			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0127	**TEO SAEEDABAD (M) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SAEEDABAD (M) PRIMARY				**699,038,000**	**645,158,000**	**1,051,282,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
MY0128	**TEO SAEEDABAD (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**618,026,000**	**323,249,000**	**833,176,000**
A011	**TOTAL PAY**		**313**	**313**	**530,770,000**	**151,358,000**	**553,669,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**24,282,000**	**4,192,000**	**28,858,000**
A01101	Total Basic Pay Of Officer		3	3	23,954,000	4,183,000	28,530,000
S236	SUPERINTENDENT	(BPS-17)	1	1	6,828,000		8,132,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,563,000		10,199,000
A119	ASSISTANT	(BPS-16)					
S246	SUPERVISOR	(BPS-16)	1	1	8,563,000		10,199,000
A01102	Personal pay				328,000	9,000	328,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**310**	**310**	**506,488,000**	**147,166,000**	**524,811,000**
A01151	Total Basic Pay Other Staff		310	310	505,156,000	145,698,000	523,343,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	183	183	221,383,000		229,353,000
S053	SENIOR CLERK	(BPS-14)	1	1	711,000		737,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		247,000
J053	JUNIOR CLERK	(BPS-11)	4	4	2,303,000		2,386,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	76	76	219,934,000		227,852,000
C089	CHOWKIDAR	(BPS-01)	42	42	53,092,000		55,003,000
N003	NAIB QASID	(BPS-01)	1	1	558,000		578,000
S008	SANITARY WORKER	(BPS-01)	2	2	6,937,000		7,187,000
A01152	Personal pay					136,000	136,000
A01156	Total Pay of contract staff				1,332,000	1,332,000	1,332,000
NCHD	NCHD TEACHERS	(BPS-14)			1,332,000		
A012	**TOTAL ALLOWANCES**				**87,256,000**	**171,891,000**	**279,507,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**87,206,000**	**170,050,000**	**277,666,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0128	**TEO SAEEDABAD (F) PRIMARY**					
A01202	House Rent Allowance			370,000	7,997,000	7,997,000
A01203	Conveyance Allowance			537,000	12,119,000	12,119,000
A01207	Washing Allowance			5,000	29,000	29,000
A0120D	Integrated Allowance			11,000	60,000	60,000
A01217	Medical Allowance			250,000	4,917,000	4,917,000
A0121N	Personal Allowance				48,000	48,000
A01226	Computer Allowance			5,000	1,000	1,000
A01238	Charge Allowance			2,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022			611,000	13,137,000	13,137,000
A0124S	Differential Allowance			2,330,000	28,826,000	28,826,000
A0124X	Adhoc Relief Allowance 2023			2,265,000	47,129,000	47,129,000
A0125E	Adhoc Relief Allowance-2024			27,216,000	37,834,000	37,834,000
A0125P	Ad-hoc Relief Allowance 2025				17,938,000	19,732,000
A01270	Others			53,604,000		105,822,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**1,841,000**	**1,841,000**
A01289	Teaching Allowance			50,000	1,841,000	1,841,000
A03	**TOTAL OPERATING EXPENSES**			**1,170,000**	**896,000**	**1,170,000**
A033	**TOTAL UTILITIES**			**274,000**		**274,000**
A03303	Electricity			274,000		274,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**641,000**	**641,000**	**641,000**
A03901	Stationery			307,000	307,000	307,000
A03903	Conference/Seminars/Workshops/Sympo			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
MY0128	**TEO SAEEDABAD (F) PRIMARY**					
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SAEEDABAD (F) PRIMARY				**619,244,000**	**324,193,000**	**834,394,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0141	**GBPS HAJI ABDULLAH BUGHIO (PRIMARY SCHOOL) 12-CHANASER-2 (Semis Code - 417020207)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			3,092,000	2,868,000	10,166,000
A011	**TOTAL PAY**	**3**	**4**	1,577,000	1,331,000	1,904,000
A011-1	**TOTAL PAY OF OFFICERS**		**1**		844,000	270,000
A01101	Total Basic Pay Of Officer		1		844,000	270,000
H100	HEAD MASTER (BPS-17)		1			270,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	1,577,000	487,000	1,634,000
A01151	Total Basic Pay Other Staff	3	3	1,577,000	487,000	1,634,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	407,000		422,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	407,000		422,000
A012	**TOTAL ALLOWANCES**			1,515,000	1,537,000	8,262,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,490,000	1,512,000	8,237,000
A01202	House Rent Allowance			61,000	62,000	332,000
A01203	Conveyance Allowance			98,000	98,000	2,032,000
A01217	Medical Allowance			36,000	36,000	306,000
A0124R	Ad-Hoc Relief Allowance-2022			114,000	114,000	924,000
A0124S	Differential Allowance			247,000	247,000	1,057,000
A0124X	Adhoc Relief Allowance 2023			443,000	423,000	1,773,000
A0125E	Adhoc Relief Allowance-2024			335,000	333,000	1,143,000
A0125P	Ad-hoc Relief Allowance 2025				160,000	176,000
A01270	Others			156,000	39,000	494,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			25,000	25,000	25,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0141	**GBPS HAJI ABDULLAH BUGHIO (PRIMARY SCHOOL) 12-CHANASER-2 (Semis Code - 417020207)**					
A01289	Teaching Allowance			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS HAJI ABDULLAH BUGHIO (PRIMARY SCHOOL) 12-CHANASER-2 (Semis Code - 417020207)				**3,693,000**	**3,469,000**	**10,767,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0142	**GBPS AHMED KHAN RIND (PRIMARY SCHOOL) CHANASER-2 (Semis Code - 417020033)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**882,000**	**222,000**	**955,000**
A011	**TOTAL PAY**	**1**	**1**	**763,000**	**191,000**	**790,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**763,000**	**191,000**	**790,000**
A01151	Total Basic Pay Other Staff	1	1	763,000	191,000	790,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**119,000**	**31,000**	**165,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**119,000**	**31,000**	**165,000**
A01202	House Rent Allowance			22,000	6,000	6,000
A01203	Conveyance Allowance			22,000	6,000	6,000
A01270	Others			75,000	19,000	153,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB0142 GBPS AHMED KHAN RIND (PRIMARY SCHOOL) CHANASER-2 (Semis Code - 417020033)					
GBPS AHMED KHAN RIND (PRIMARY SCHOOL) CHANASER-2 (Semis Code - 417020033)			**1,483,000**	**823,000**	**1,556,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0143	**GBPS H. MOONDAR GABOL (PRIMARY SCHOOL) CHANASER-2 (Semis Code - 417020150)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**882,000**	**222,000**	**955,000**
A011	**TOTAL PAY**	**1**	**1**	**763,000**	**191,000**	**790,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**763,000**	**191,000**	**790,000**
A01151	Total Basic Pay Other Staff	1	1	763,000	191,000	790,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**119,000**	**31,000**	**165,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**119,000**	**31,000**	**165,000**
A01202	House Rent Allowance			22,000	6,000	6,000
A01203	Conveyance Allowance			22,000	6,000	6,000
A01270	Others			75,000	19,000	153,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB0143 GBPS H. MOONDAR GABOL (PRIMARY SCHOOL) CHANASER-2 (Semis Code - 417020150)					
GBPS H. MOONDAR GABOL (PRIMARY SCHOOL) CHANASER-2 (Semis Code - 417020150)			**1,483,000**	**823,000**	**1,556,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0144	**GBPS MIRZA ALI HUSSAIN BEG (PRIMARY SCHOOL) GHANDTAR (Semis Code - 417020003)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,691,000**	**3,971,000**	**3,379,000**
A011	**TOTAL PAY**	**2**	**2**	**814,000**	**1,976,000**	**844,000**
A011-1	**TOTAL PAY OF OFFICERS**				**1,772,000**	
A01101	Total Basic Pay Of Officer				1,772,000	
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**814,000**	**204,000**	**844,000**
A01151	Total Basic Pay Other Staff	2	2	814,000	204,000	844,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	407,000		422,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	407,000		422,000
A012	**TOTAL ALLOWANCES**			**1,877,000**	**1,995,000**	**2,535,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,858,000**	**1,976,000**	**2,516,000**
A01202	House Rent Allowance			68,000	68,000	68,000
A01203	Conveyance Allowance			125,000	125,000	125,000
A01217	Medical Allowance			38,000	38,000	38,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			159,000	159,000	159,000
A0124S	Differential Allowance			337,000	337,000	337,000
A0124X	Adhoc Relief Allowance 2023			601,000	572,000	572,000
A0125E	Adhoc Relief Allowance-2024			449,000	443,000	443,000
A0125P	Ad-hoc Relief Allowance 2025				213,000	234,000
A01270	Others			80,000	20,000	539,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,000**	**19,000**	**19,000**
A01289	Teaching Allowance			19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0144	**GBPS MIRZA ALI HUSSAIN BEG (PRIMARY SCHOOL) GHANDTAR (Semis Code - 417020003)**					
A03	**TOTAL OPERATING EXPENSES**			478,000	478,000	478,000
A039	**TOTAL GENERAL**			478,000	478,000	478,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			123,000	123,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			123,000	123,000	123,000
A13201	Furniture and Fixture			123,000	123,000	123,000
	GBPS MIRZA ALI HUSSAIN BEG (PRIMARY SCHOOL) GHANDTAR (Semis Code - 417020003)			**3,292,000**	**4,572,000**	**3,980,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0145	**GBPS GHULAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1 (Semis Code - 417020408)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,353,000**	**425,000**	**1,170,000**
A011	**TOTAL PAY**	**1**	**1**	**763,000**	**181,000**	**790,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**763,000**	**181,000**	**790,000**
A01151	Total Basic Pay Other Staff	1	1	763,000	181,000	790,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**590,000**	**244,000**	**380,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**577,000**	**237,000**	**373,000**
A01202	House Rent Allowance			50,000	15,000	15,000
A01203	Conveyance Allowance			65,000	20,000	20,000
A01217	Medical Allowance			31,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			51,000	15,000	15,000
A0124S	Differential Allowance			119,000	36,000	36,000
A0124X	Adhoc Relief Allowance 2023			104,000	55,000	55,000
A0125E	Adhoc Relief Allowance-2024			82,000	45,000	45,000
A0125P	Ad-hoc Relief Allowance 2025				22,000	24,000
A01270	Others			75,000	19,000	153,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**7,000**	**7,000**
A01289	Teaching Allowance			13,000	7,000	7,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0145	**GBPS GHULAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1 (Semis Code - 417020408)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			123,000	123,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			123,000	123,000	123,000
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS GHULAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1 (Semis Code - 417020408)				**1,954,000**	**1,026,000**	**1,771,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0146	**GBPS MAIN SINDHI (PRIMARY SCHOOL) NAWABSHAH-1 (Semis Code - 417020178)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,096,000**	**23,863,000**	**54,563,000**
A011	**TOTAL PAY**		**30**	**30**	**32,898,000**	**10,719,000**	**35,462,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,908,000**	**5,985,000**	**10,609,000**
A01101	Total Basic Pay Of Officer		1	1	8,908,000	5,985,000	10,609,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,908,000		10,609,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**23,990,000**	**4,734,000**	**24,853,000**
A01151	Total Basic Pay Other Staff		29	29	23,990,000	4,734,000	24,853,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	18	18	6,372,000		6,601,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	16,855,000		17,462,000
A012	**TOTAL ALLOWANCES**				**20,198,000**	**13,144,000**	**19,101,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,039,000**	**12,977,000**	**18,934,000**
A01202	House Rent Allowance				1,386,000	633,000	633,000
A01203	Conveyance Allowance				1,914,000	928,000	928,000
A01217	Medical Allowance				842,000	383,000	383,000
A01238	Charge Allowance				3,000	1,000	1,000
A01239	Special Allowance				96,000	24,000	24,000
A0124R	Ad-Hoc Relief Allowance-2022				1,726,000	927,000	927,000
A0124S	Differential Allowance				3,832,000	2,037,000	2,037,000
A0124X	Adhoc Relief Allowance 2023				4,547,000	3,365,000	3,365,000
A0125E	Adhoc Relief Allowance-2024				2,700,000	2,680,000	2,680,000
A0125P	Ad-hoc Relief Allowance 2025					1,251,000	1,376,000
A01270	Others				2,993,000	748,000	6,580,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0146	**GBPS MAIN SINDHI (PRIMARY SCHOOL) NAWABSHAH-1 (Semis Code - 417020178)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			159,000	167,000	167,000
A01289	Teaching Allowance			159,000	167,000	167,000
A03	**TOTAL OPERATING EXPENSES**			478,000	478,000	478,000
A039	**TOTAL GENERAL**			478,000	478,000	478,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			123,000	123,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			123,000	123,000	123,000
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS MAIN SINDHI (PRIMARY SCHOOL) NAWABSHAH-1 (Semis Code - 417020178)				**53,697,000**	**24,464,000**	**55,164,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0147	**GBPS KARIM BUX WAGAN (Semis Code - 417040496)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**882,000**	**222,000**	**955,000**
A011	**TOTAL PAY**	**1**	**1**	**763,000**	**191,000**	**790,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**763,000**	**191,000**	**790,000**
A01151	Total Basic Pay Other Staff	1	1	763,000	191,000	790,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**119,000**	**31,000**	**165,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**119,000**	**31,000**	**165,000**
A01202	House Rent Allowance			22,000	6,000	6,000
A01203	Conveyance Allowance			22,000	6,000	6,000
A01270	Others			75,000	19,000	153,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB0147 GBPS KARIM BUX WAGAN (Semis Code - 417040496)					
GBPS KARIM BUX WAGAN (Semis Code - 417040496)			**1,483,000**	**823,000**	**1,556,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0148	**GBPS NEW SOCIETY (IST SHIFT) (PRIMARY SCHOOL) NAWABSHAH-1**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**882,000**	**222,000**	**955,000**
A011	**TOTAL PAY**	**1**	**1**	**763,000**	**191,000**	**790,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**763,000**	**191,000**	**790,000**
A01151	Total Basic Pay Other Staff	1	1	763,000	191,000	790,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**119,000**	**31,000**	**165,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**119,000**	**31,000**	**165,000**
A01202	House Rent Allowance			22,000	6,000	6,000
A01203	Conveyance Allowance			22,000	6,000	6,000
A01270	Others			75,000	19,000	153,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB0148 GBPS NEW SOCIETY (IST SHIFT) (PRIMARY SCHOOL) NAWABSHAH-1					
GBPS NEW SOCIETY (IST SHIFT) (PRIMARY SCHOOL) NAWABSHAH-1			**1,483,000**	**823,000**	**1,556,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0149	**GBPS ZAWAR GHULAM HUSSAIN (PRIMARY SCHOOL) NAWABSHAH-2 (Semis Code - 417020001)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,192,000**	**10,818,000**	**22,168,000**
A011	**TOTAL PAY**		**14**	**14**	**12,873,000**	**4,855,000**	**13,569,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**2,885,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	2,885,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**11,371,000**	**1,970,000**	**11,780,000**
A01151	Total Basic Pay Other Staff		13	13	11,371,000	1,970,000	11,780,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,186,000		3,301,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	7,422,000		7,689,000
A012	**TOTAL ALLOWANCES**				**8,319,000**	**5,963,000**	**8,599,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,269,000**	**5,914,000**	**8,550,000**
A01202	House Rent Allowance				518,000	309,000	309,000
A01203	Conveyance Allowance				715,000	440,000	440,000
A01217	Medical Allowance				303,000	179,000	179,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				691,000	434,000	434,000
A0124S	Differential Allowance				1,529,000	951,000	951,000
A0124X	Adhoc Relief Allowance 2023				2,002,000	1,512,000	1,512,000
A0125E	Adhoc Relief Allowance-2024				1,278,000	1,204,000	1,204,000
A0125P	Ad-hoc Relief Allowance 2025					576,000	634,000
A01270	Others				1,230,000	308,000	2,886,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0149	**GBPS ZAWAR GHULAM HUSSAIN (PRIMARY SCHOOL) NAWABSHAH-2 (Semis Code - 417020001)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**49,000**	**49,000**
A01289	Teaching Allowance			50,000	49,000	49,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS ZAWAR GHULAM HUSSAIN (PRIMARY SCHOOL) NAWABSHAH-2 (Semis Code - 417020001)				**21,793,000**	**11,419,000**	**22,769,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0150	**GBPS DAULAT COLONY (PRIMARY SCHOOL) NAWABSHAH-2 (Semis Code - 417020011)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,447,000**	**12,499,000**	**17,125,000**
A011	**TOTAL PAY**		**10**	**10**	**7,681,000**	**5,804,000**	**8,190,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**5,273,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	5,273,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**6,179,000**	**531,000**	**6,401,000**
A01151	Total Basic Pay Other Staff		9	9	6,179,000	531,000	6,401,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	5,062,000		5,244,000
A012	**TOTAL ALLOWANCES**				**5,766,000**	**6,695,000**	**8,935,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,706,000**	**6,638,000**	**8,878,000**
A01202	House Rent Allowance				224,000	299,000	299,000
A01203	Conveyance Allowance				356,000	451,000	451,000
A01217	Medical Allowance				118,000	165,000	165,000
A0122N	Special Conveyance Allowance to Disbaled Employees				3,000	1,000	1,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				450,000	521,000	521,000
A0124S	Differential Allowance				959,000	1,124,000	1,124,000
A0124X	Adhoc Relief Allowance 2023				1,657,000	1,824,000	1,824,000
A0125E	Adhoc Relief Allowance-2024				1,219,000	1,423,000	1,423,000
A0125P	Ad-hoc Relief Allowance 2025					648,000	713,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0150	**GBPS DAULAT COLONY (PRIMARY SCHOOL) NAWABSHAH-2 (Semis Code - 417020011)**					
A01270	Others			717,000	179,000	2,354,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**60,000**	**57,000**	**57,000**
A01289	Teaching Allowance			58,000	56,000	56,000
A01299	Others			2,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS DAULAT COLONY (PRIMARY SCHOOL) NAWABSHAH-2 (Semis Code - 417020011)				**14,048,000**	**13,100,000**	**17,726,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0151	**GBPS MEHRAN COLONY (PRIMARY SCHOOL) NAWABSHAH-2 (Semis Code - 417020265)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,128,000**	**17,478,000**	**35,014,000**
A011	**TOTAL PAY**		**15**	**15**	**19,805,000**	**7,991,000**	**21,897,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,908,000**	**2,795,000**	**10,609,000**
A01101	Total Basic Pay Of Officer		1	1	8,908,000	2,795,000	10,609,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,908,000		10,609,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**10,897,000**	**5,196,000**	**11,288,000**
A01151	Total Basic Pay Other Staff		14	14	10,897,000	5,196,000	11,288,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	8,010,000		8,298,000
A012	**TOTAL ALLOWANCES**				**11,323,000**	**9,487,000**	**13,117,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,253,000**	**9,359,000**	**12,989,000**
A01202	House Rent Allowance				687,000	479,000	479,000
A01203	Conveyance Allowance				930,000	663,000	663,000
A01217	Medical Allowance				415,000	278,000	278,000
A0122N	Special Conveyance Allowance to Disbaled Employees				8,000	2,000	2,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				887,000	681,000	681,000
A0124S	Differential Allowance				1,985,000	1,505,000	1,505,000
A0124X	Adhoc Relief Allowance 2023				2,482,000	2,411,000	2,411,000
A0125E	Adhoc Relief Allowance-2024				2,159,000	1,971,000	1,971,000
A0125P	Ad-hoc Relief Allowance 2025					941,000	1,035,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0151	**GBPS MEHRAN COLONY (PRIMARY SCHOOL) NAWABSHAH-2 (Semis Code - 417020265)**					
A01270	Others			1,698,000	425,000	3,961,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**128,000**	**128,000**
A01289	Teaching Allowance			70,000	128,000	128,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS MEHRAN COLONY (PRIMARY SCHOOL) NAWABSHAH-2 (Semis Code - 417020265)				**31,729,000**	**18,079,000**	**35,615,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0152	**GBPS NAYA MADERSA (PRIMARY SCHOOL) NAWABSHAH-3 (Semis Code - 417020096)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,086,000**	**19,927,000**	**27,260,000**
A011	**TOTAL PAY**		**19**	**19**	**12,744,000**	**9,235,000**	**13,435,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**5,095,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	5,095,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**11,242,000**	**4,140,000**	**11,646,000**
A01151	Total Basic Pay Other Staff		18	18	11,242,000	4,140,000	11,646,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	1,346,000		1,394,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	9,188,000		9,519,000
A012	**TOTAL ALLOWANCES**				**12,342,000**	**10,692,000**	**13,825,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,168,000**	**10,519,000**	**13,652,000**
A01202	House Rent Allowance				597,000	451,000	451,000
A01203	Conveyance Allowance				878,000	660,000	660,000
A01217	Medical Allowance				359,000	269,000	269,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,012,000	804,000	804,000
A0124S	Differential Allowance				2,221,000	1,762,000	1,762,000
A0124X	Adhoc Relief Allowance 2023				3,522,000	2,889,000	2,889,000
A0125E	Adhoc Relief Allowance-2024				2,359,000	2,285,000	2,285,000
A0125P	Ad-hoc Relief Allowance 2025					1,092,000	1,201,000
A01270	Others				1,217,000	304,000	3,328,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0152	**GBPS NAYA MADERSA (PRIMARY SCHOOL) NAWABSHAH-3 (Semis Code - 417020096)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**174,000**	**173,000**	**173,000**
A01289	Teaching Allowance			172,000	172,000	172,000
A01299	Others			2,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS NAYA MADERSA (PRIMARY SCHOOL) NAWABSHAH-3 (Semis Code - 417020096)				**25,687,000**	**20,528,000**	**27,861,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0153	**GBPS NAYA MADERSA 2ND SHIF (PRIMARY SCHOOL) NAWABSHAH-3 (Semis Code - 417020349)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,396,000**	**11,371,000**	**32,289,000**
A011	**TOTAL PAY**		**15**	**15**	**20,217,000**	**5,077,000**	**22,325,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,908,000**	**1,942,000**	**10,609,000**
A01101	Total Basic Pay Of Officer		1	1	8,908,000	1,942,000	10,609,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,908,000		10,609,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**11,309,000**	**3,135,000**	**11,716,000**
A01151	Total Basic Pay Other Staff		14	14	11,309,000	3,135,000	11,716,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,055,000		1,093,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,832,000		2,934,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	7,422,000		7,689,000
A012	**TOTAL ALLOWANCES**				**8,179,000**	**6,294,000**	**9,964,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,112,000**	**6,188,000**	**9,858,000**
A01202	House Rent Allowance				431,000	290,000	290,000
A01203	Conveyance Allowance				585,000	411,000	411,000
A01217	Medical Allowance				252,000	175,000	175,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				621,000	440,000	440,000
A0124S	Differential Allowance				1,296,000	978,000	978,000
A0124X	Adhoc Relief Allowance 2023				1,743,000	1,580,000	1,580,000
A0125E	Adhoc Relief Allowance-2024				1,442,000	1,269,000	1,269,000
A0125P	Ad-hoc Relief Allowance 2025					609,000	670,000
A01270	Others				1,739,000	435,000	4,044,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0153	**GBPS NAYA MADERSA 2ND SHIF (PRIMARY SCHOOL) NAWABSHAH-3 (Semis Code - 417020349)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			67,000	106,000	106,000
A01289	Teaching Allowance			67,000	106,000	106,000
A03	**TOTAL OPERATING EXPENSES**			478,000	478,000	478,000
A039	**TOTAL GENERAL**			478,000	478,000	478,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			123,000	123,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			123,000	123,000	123,000
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS NAYA MADERSA 2ND SHIF (PRIMARY SCHOOL) NAWABSHAH-3 (Semis Code - 417020349)				**28,997,000**	**11,972,000**	**32,890,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0154	**GBPS HAJI NASIR (PRIMARY SCHOOL) NAWABSHAH-4 (Semis Code - 417020094)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,072,000**	**18,669,000**	**32,572,000**
A011	**TOTAL PAY**		**12**	**12**	**17,325,000**	**8,630,000**	**19,329,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,908,000**	**4,511,000**	**10,609,000**
A01101	Total Basic Pay Of Officer		1	1	8,908,000	4,511,000	10,609,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,908,000		10,609,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**8,417,000**	**4,119,000**	**8,720,000**
A01151	Total Basic Pay Other Staff		11	11	8,417,000	4,119,000	8,720,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	6,238,000		6,463,000
A012	**TOTAL ALLOWANCES**				**6,747,000**	**10,039,000**	**13,243,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,684,000**	**9,920,000**	**13,124,000**
A01202	House Rent Allowance				320,000	449,000	449,000
A01203	Conveyance Allowance				440,000	642,000	642,000
A01217	Medical Allowance				179,000	257,000	257,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				485,000	749,000	749,000
A0124S	Differential Allowance				1,069,000	1,646,000	1,646,000
A0124X	Adhoc Relief Allowance 2023				1,560,000	2,662,000	2,662,000
A0125E	Adhoc Relief Allowance-2024				1,176,000	2,131,000	2,131,000
A0125P	Ad-hoc Relief Allowance 2025					1,018,000	1,120,000
A01270	Others				1,452,000	363,000	3,465,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0154	**GBPS HAJI NASIR (PRIMARY SCHOOL) NAWABSHAH-4 (Semis Code - 417020094)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			63,000	119,000	119,000
A01289	Teaching Allowance			63,000	119,000	119,000
A03	**TOTAL OPERATING EXPENSES**			478,000	478,000	478,000
A039	**TOTAL GENERAL**			478,000	478,000	478,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			123,000	123,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			123,000	123,000	123,000
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS HAJI NASIR (PRIMARY SCHOOL) NAWABSHAH-4 (Semis Code - 417020094)				**24,673,000**	**19,270,000**	**33,173,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0155	**GBPS FAIZUL ULOOM (PRIMARY SCHOOL) NAWABSHAH-4 (Semis Code - 417020095)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**26,587,000**	**12,650,000**	**27,703,000**
A011	**TOTAL PAY**	**19**	**19**	**16,525,000**	**5,726,000**	**17,352,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,502,000**	**3,553,000**	**1,789,000**
A01101	Total Basic Pay Of Officer	1	1	1,502,000	3,553,000	1,789,000
H100	HEAD MASTER (BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**18**	**18**	**15,023,000**	**2,173,000**	**15,563,000**
A01151	Total Basic Pay Other Staff	18	18	15,023,000	2,173,000	15,563,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	11	11	3,894,000		4,034,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	10,366,000		10,739,000
A012	**TOTAL ALLOWANCES**			**10,062,000**	**6,924,000**	**10,351,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,946,000**	**6,809,000**	**10,236,000**
A01202	House Rent Allowance			573,000	336,000	336,000
A01203	Conveyance Allowance			809,000	480,000	480,000
A01217	Medical Allowance			334,000	190,000	190,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			801,000	496,000	496,000
A0124S	Differential Allowance			1,769,000	1,085,000	1,085,000
A0124X	Adhoc Relief Allowance 2023			2,423,000	1,743,000	1,743,000
A0125E	Adhoc Relief Allowance-2024			1,642,000	1,407,000	1,407,000
A0125P	Ad-hoc Relief Allowance 2025				671,000	738,000
A01270	Others			1,592,000	398,000	3,758,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0155	**GBPS FAIZUL ULOOM (PRIMARY SCHOOL) NAWABSHAH-4 (Semis Code - 417020095)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**116,000**	**115,000**	**115,000**
A01289	Teaching Allowance			116,000	115,000	115,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS FAIZUL ULOOM (PRIMARY SCHOOL) NAWABSHAH-4 (Semis Code - 417020095)				**27,188,000**	**13,251,000**	**28,304,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0156	**GBPS FAIZ-UL-ULOOM (PRIMARY SCHOOL) NAWABSHAH-4 (Semis Code - 417020280)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**882,000**	**222,000**	**955,000**
A011	**TOTAL PAY**	**1**	**1**	**763,000**	**191,000**	**790,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**763,000**	**191,000**	**790,000**
A01151	Total Basic Pay Other Staff	1	1	763,000	191,000	790,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**119,000**	**31,000**	**165,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**119,000**	**31,000**	**165,000**
A01202	House Rent Allowance			22,000	6,000	6,000
A01203	Conveyance Allowance			22,000	6,000	6,000
A01270	Others			75,000	19,000	153,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB0156 GBPS FAIZ-UL-ULOOM (PRIMARY SCHOOL) NAWABSHAH-4 (Semis Code - 417020280)					
GBPS FAIZ-UL-ULOOM (PRIMARY SCHOOL) NAWABSHAH-4 (Semis Code - 417020280)			**1,483,000**	**823,000**	**1,556,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0157	**GBPS ISLAMIA (PRIMARY SCHOOL) NAWABSHAH-5 (Semis Code - 417020091)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,895,000**	**13,720,000**	**24,522,000**
A011	**TOTAL PAY**		**15**	**15**	**13,461,000**	**6,294,000**	**14,178,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**3,653,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	3,653,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**11,959,000**	**2,641,000**	**12,389,000**
A01151	Total Basic Pay Other Staff		14	14	11,959,000	2,641,000	12,389,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,186,000		3,301,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	8,010,000		8,298,000
A012	**TOTAL ALLOWANCES**				**9,434,000**	**7,426,000**	**10,344,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,360,000**	**7,319,000**	**10,237,000**
A01202	House Rent Allowance				578,000	354,000	354,000
A01203	Conveyance Allowance				792,000	504,000	504,000
A01217	Medical Allowance				340,000	202,000	202,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				756,000	542,000	542,000
A0124S	Differential Allowance				1,683,000	1,188,000	1,188,000
A0124X	Adhoc Relief Allowance 2023				2,212,000	1,921,000	1,921,000
A0125E	Adhoc Relief Allowance-2024				1,708,000	1,546,000	1,546,000
A0125P	Ad-hoc Relief Allowance 2025					737,000	811,000
A01270	Others				1,288,000	322,000	3,166,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0157	**GBPS ISLAMIA (PRIMARY SCHOOL) NAWABSHAH-5 (Semis Code - 417020091)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**74,000**	**107,000**	**107,000**
A01289	Teaching Allowance			72,000	106,000	106,000
A01299	Others			2,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS ISLAMIA (PRIMARY SCHOOL) NAWABSHAH-5 (Semis Code - 417020091)				**23,496,000**	**14,321,000**	**25,123,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0158	**GBPS MUSLIM (PRIMARY SCHOOL) NAWABSHAH-5 (Semis Code - 417020098)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,405,000**	**14,402,000**	**22,278,000**
A011	**TOTAL PAY**		**13**	**13**	**11,573,000**	**6,624,000**	**12,222,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**2,180,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	2,180,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**10,071,000**	**4,444,000**	**10,433,000**
A01151	Total Basic Pay Other Staff		12	12	10,071,000	4,444,000	10,433,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	6,830,000		7,076,000
A012	**TOTAL ALLOWANCES**				**9,832,000**	**7,778,000**	**10,056,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,752,000**	**7,677,000**	**9,955,000**
A01202	House Rent Allowance				683,000	394,000	394,000
A01203	Conveyance Allowance				888,000	518,000	518,000
A01217	Medical Allowance				472,000	234,000	234,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				807,000	579,000	579,000
A0124S	Differential Allowance				1,920,000	1,290,000	1,290,000
A0124X	Adhoc Relief Allowance 2023				2,201,000	1,995,000	1,995,000
A0125E	Adhoc Relief Allowance-2024				1,677,000	1,619,000	1,619,000
A0125P	Ad-hoc Relief Allowance 2025					770,000	847,000
A01270	Others				1,101,000	275,000	2,476,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0158	**GBPS MUSLIM (PRIMARY SCHOOL) NAWABSHAH-5 (Semis Code - 417020098)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**80,000**	**101,000**	**101,000**
A01289	Teaching Allowance			80,000	101,000	101,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS MUSLIM (PRIMARY SCHOOL) NAWABSHAH-5 (Semis Code - 417020098)				**22,006,000**	**15,003,000**	**22,879,000**

2024

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0159	**GBPS RAILWAY COLONY (PRIMARY SCHOOL) NAWABSHAH-5 (Semis Code - 417020099)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**882,000**	**222,000**	**955,000**
A011	**TOTAL PAY**	**1**	**1**	**763,000**	**191,000**	**790,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**763,000**	**191,000**	**790,000**
A01151	Total Basic Pay Other Staff	1	1	763,000	191,000	790,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**119,000**	**31,000**	**165,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**119,000**	**31,000**	**165,000**
A01202	House Rent Allowance			22,000	6,000	6,000
A01203	Conveyance Allowance			22,000	6,000	6,000
A01270	Others			75,000	19,000	153,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB0159 GBPS RAILWAY COLONY (PRIMARY SCHOOL) NAWABSHAH-5 (Semis Code - 417020099)					
GBPS RAILWAY COLONY (PRIMARY SCHOOL) NAWABSHAH-5 (Semis Code - 417020099)			**1,483,000**	**823,000**	**1,556,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0160	**GBPS CAMP NO 2 IIND SHIFT (PRIMARY SCHOOL) NAWABSHAH-5 (Semis Code - 417020252)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**882,000**	**222,000**	**955,000**
A011	**TOTAL PAY**	**1**	**1**	**763,000**	**191,000**	**790,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**763,000**	**191,000**	**790,000**
A01151	Total Basic Pay Other Staff	1	1	763,000	191,000	790,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**119,000**	**31,000**	**165,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**119,000**	**31,000**	**165,000**
A01202	House Rent Allowance			22,000	6,000	6,000
A01203	Conveyance Allowance			22,000	6,000	6,000
A01270	Others			75,000	19,000	153,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB0160 GBPS CAMP NO 2 IIND SHIFT (PRIMARY SCHOOL) NAWABSHAH-5 (Semis Code - 417020252)					
GBPS CAMP NO 2 IIND SHIFT (PRIMARY SCHOOL) NAWABSHAH-5 (Semis Code - 417020252)			**1,483,000**	**823,000**	**1,556,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0161	**GBPS SYED NAWAZ ALI SHAH (PRIMARY SCHOOL) NAWABSHAH-6 (Semis Code - 417020104)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**882,000**	**222,000**	**955,000**
A011	**TOTAL PAY**	**1**	**1**	**763,000**	**191,000**	**790,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**763,000**	**191,000**	**790,000**
A01151	Total Basic Pay Other Staff	1	1	763,000	191,000	790,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**119,000**	**31,000**	**165,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**119,000**	**31,000**	**165,000**
A01202	House Rent Allowance			22,000	6,000	6,000
A01203	Conveyance Allowance			22,000	6,000	6,000
A01270	Others			75,000	19,000	153,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB0161 GBPS SYED NAWAZ ALI SHAH (PRIMARY SCHOOL) NAWABSHAH-6 (Semis Code - 417020104)					
GBPS SYED NAWAZ ALI SHAH (PRIMARY SCHOOL) NAWABSHAH-6 (Semis Code - 417020104)			**1,483,000**	**823,000**	**1,556,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0163	**GBPS HAJI BASHIR (PRIMARY SCHOOL) NAWABSHAH-7 (Semis Code - 417020093)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,013,000**	**14,217,000**	**27,479,000**
A011	**TOTAL PAY**		**18**	**18**	**15,762,000**	**6,416,000**	**16,562,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**2,672,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	2,672,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**14,260,000**	**3,744,000**	**14,773,000**
A01151	Total Basic Pay Other Staff		17	17	14,260,000	3,744,000	14,773,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,894,000		4,034,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	10,366,000		10,739,000
A012	**TOTAL ALLOWANCES**				**11,251,000**	**7,801,000**	**10,917,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,170,000**	**7,684,000**	**10,800,000**
A01202	House Rent Allowance				623,000	371,000	371,000
A01203	Conveyance Allowance				864,000	529,000	529,000
A01217	Medical Allowance				377,000	226,000	226,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				922,000	562,000	562,000
A0124S	Differential Allowance				2,040,000	1,248,000	1,248,000
A0124X	Adhoc Relief Allowance 2023				2,784,000	1,995,000	1,995,000
A0125E	Adhoc Relief Allowance-2024				2,042,000	1,604,000	1,604,000
A0125P	Ad-hoc Relief Allowance 2025					770,000	847,000
A01270	Others				1,517,000	379,000	3,418,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**81,000**	**117,000**	**117,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0163	**GBPS HAJI BASHIR (PRIMARY SCHOOL) NAWABSHAH-7 (Semis Code - 417020093)**					
A01289	Teaching Allowance			81,000	117,000	117,000
A03	**TOTAL OPERATING EXPENSES**			478,000	478,000	478,000
A039	**TOTAL GENERAL**			478,000	478,000	478,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			123,000	123,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			123,000	123,000	123,000
A13201	Furniture and Fixture			123,000	123,000	123,000
	GBPS HAJI BASHIR (PRIMARY SCHOOL) NAWABSHAH-7 (Semis Code - 417020093)			**27,614,000**	**14,818,000**	**28,080,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0164	**GBPS SEJAK PUR (O.C) (PRIMARY SCHOOL) NAWABSHAH-7 (Semis Code - 417020175)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,979,000**	**17,585,000**	**33,087,000**
A011	**TOTAL PAY**		**22**	**22**	**18,649,000**	**7,979,000**	**19,553,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**4,037,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	4,037,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**17,147,000**	**3,942,000**	**17,764,000**
A01151	Total Basic Pay Other Staff		21	21	17,147,000	3,942,000	17,764,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	4,248,000		4,401,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	12,136,000		12,573,000
A012	**TOTAL ALLOWANCES**				**13,330,000**	**9,606,000**	**13,534,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,249,000**	**9,498,000**	**13,426,000**
A01202	House Rent Allowance				807,000	489,000	489,000
A01203	Conveyance Allowance				1,124,000	683,000	683,000
A01217	Medical Allowance				478,000	284,000	284,000
A0124R	Ad-Hoc Relief Allowance-2022				1,110,000	697,000	697,000
A0124S	Differential Allowance				2,462,000	1,538,000	1,538,000
A0124X	Adhoc Relief Allowance 2023				3,263,000	2,444,000	2,444,000
A0125E	Adhoc Relief Allowance-2024				2,203,000	1,971,000	1,971,000
A0125P	Ad-hoc Relief Allowance 2025					941,000	1,035,000
A01270	Others				1,802,000	451,000	4,285,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**81,000**	**108,000**	**108,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0164	**GBPS SEJAK PUR (O.C) (PRIMARY SCHOOL) NAWABSHAH-7 (Semis Code - 417020175)**					
A01289	Teaching Allowance			81,000	108,000	108,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS SEJAK PUR (O.C) (PRIMARY SCHOOL) NAWABSHAH-7 (Semis Code - 417020175)				**32,580,000**	**18,186,000**	**33,688,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0165	**GBPS GAJRAWAH URDU (PRIMARY SCHOOL) NAWABSHAH-7 (Semis Code - 417020279)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,165,000**	**16,947,000**	**18,869,000**
A011	**TOTAL PAY**		**10**	**10**	**7,029,000**	**7,981,000**	**7,514,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**6,396,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	6,396,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,527,000**	**1,585,000**	**5,725,000**
A01151	Total Basic Pay Other Staff		9	9	5,527,000	1,585,000	5,725,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,055,000		1,093,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,236,000		2,316,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,236,000		2,316,000
A012	**TOTAL ALLOWANCES**				**8,136,000**	**8,966,000**	**11,355,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,042,000**	**8,860,000**	**11,249,000**
A01202	House Rent Allowance				320,000	372,000	372,000
A01203	Conveyance Allowance				513,000	580,000	580,000
A01217	Medical Allowance				172,000	204,000	204,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				658,000	712,000	712,000
A0124S	Differential Allowance				1,406,000	1,528,000	1,528,000
A0124X	Adhoc Relief Allowance 2023				2,451,000	2,472,000	2,472,000
A0125E	Adhoc Relief Allowance-2024				1,867,000	1,921,000	1,921,000
A0125P	Ad-hoc Relief Allowance 2025					905,000	996,000
A01270	Others				652,000	163,000	2,461,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0165	**GBPS GAJRAWAH URDU (PRIMARY SCHOOL) NAWABSHAH-7 (Semis Code - 417020279)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**106,000**	**106,000**
A01289	Teaching Allowance			94,000	106,000	106,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS GAJRAWAH URDU (PRIMARY SCHOOL) NAWABSHAH-7 (Semis Code - 417020279)				**15,766,000**	**17,548,000**	**19,470,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0166	**GBPS GAJARWAH URDU (PRIMARY SCHOOL) NAWABSHAH-7 (Semis Code - 417020250)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,444,000**	**14,367,000**	**20,260,000**
A011	**TOTAL PAY**		**11**	**11**	**9,510,000**	**6,611,000**	**10,086,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**4,539,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	4,539,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**8,008,000**	**2,072,000**	**8,297,000**
A01151	Total Basic Pay Other Staff		10	10	8,008,000	2,072,000	8,297,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	6,238,000		6,463,000
A012	**TOTAL ALLOWANCES**				**8,934,000**	**7,756,000**	**10,174,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,848,000**	**7,656,000**	**10,074,000**
A01202	House Rent Allowance				499,000	346,000	346,000
A01203	Conveyance Allowance				709,000	511,000	511,000
A01217	Medical Allowance				289,000	194,000	194,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				783,000	595,000	595,000
A0124S	Differential Allowance				1,624,000	1,291,000	1,291,000
A0124X	Adhoc Relief Allowance 2023				2,331,000	2,090,000	2,090,000
A0125E	Adhoc Relief Allowance-2024				1,713,000	1,626,000	1,626,000
A0125P	Ad-hoc Relief Allowance 2025					776,000	854,000
A01270	Others				897,000	224,000	2,564,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**86,000**	**100,000**	**100,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0166	**GBPS GAJARWAH URDU (PRIMARY SCHOOL) NAWABSHAH-7 (Semis Code - 417020250)**					
A01289	Teaching Allowance			86,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			478,000	478,000	478,000
A039	**TOTAL GENERAL**			478,000	478,000	478,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			123,000	123,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			123,000	123,000	123,000
A13201	Furniture and Fixture			123,000	123,000	123,000
	GBPS GAJARWAH URDU (PRIMARY SCHOOL) NAWABSHAH-7 (Semis Code - 417020250)			**19,045,000**	**14,968,000**	**20,861,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0167	**GBPS SYED ABAD 1ST SHIFT (PRIMARY SCHOOL) NAWABSHAH-8 (Semis Code - 417020092)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**15,491,000**	**7,458,000**	**15,353,000**
A011	**TOTAL PAY**	**11**	**11**	**9,106,000**	**3,390,000**	**9,661,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,630,000**	**1,017,000**	**1,917,000**
A01101	Total Basic Pay Of Officer	1	1	1,502,000	985,000	1,789,000
H100	HEAD MASTER (BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT (BPS-16)					
A01102	Personal pay			128,000	32,000	128,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**10**	**10**	**7,476,000**	**2,373,000**	**7,744,000**
A01151	Total Basic Pay Other Staff	10	10	7,476,000	2,373,000	7,744,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	5,651,000		5,854,000
A012	**TOTAL ALLOWANCES**			**6,385,000**	**4,068,000**	**5,692,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,304,000**	**4,003,000**	**5,627,000**
A01202	House Rent Allowance			351,000	191,000	191,000
A01203	Conveyance Allowance			466,000	265,000	265,000
A01217	Medical Allowance			214,000	116,000	116,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			547,000	288,000	288,000
A0124S	Differential Allowance			1,209,000	644,000	644,000
A0124X	Adhoc Relief Allowance 2023			1,699,000	1,045,000	1,045,000
A0125E	Adhoc Relief Allowance-2024			969,000	839,000	839,000
A0125P	Ad-hoc Relief Allowance 2025				403,000	443,000
A01270	Others			845,000	211,000	1,795,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0167	**GBPS SYED ABAD 1ST SHIFT (PRIMARY SCHOOL) NAWABSHAH-8 (Semis Code - 417020092)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			81,000	65,000	65,000
A01289	Teaching Allowance			81,000	65,000	65,000
A03	**TOTAL OPERATING EXPENSES**			478,000	478,000	478,000
A039	**TOTAL GENERAL**			478,000	478,000	478,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			123,000	123,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			123,000	123,000	123,000
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS SYED ABAD 1ST SHIFT (PRIMARY SCHOOL) NAWABSHAH-8 (Semis Code - 417020092)				**16,092,000**	**8,059,000**	**15,954,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0169	**GBPS SACHAL SARMAST COLONY (PRIMARY SCHOOL) 1-SAKRAND-1 (Semis Code - 417030565)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,288,000**	**322,000**	**1,395,000**
A011	**TOTAL PAY**	**2**	**2**	**1,117,000**	**279,000**	**1,157,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,117,000**	**279,000**	**1,157,000**
A01151	Total Basic Pay Other Staff	2	2	1,117,000	279,000	1,157,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	354,000		367,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**171,000**	**43,000**	**238,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**168,000**	**42,000**	**237,000**
A01202	House Rent Allowance			25,000	6,000	6,000
A01203	Conveyance Allowance			28,000	7,000	7,000
A01217	Medical Allowance			4,000	1,000	1,000
A01270	Others			111,000	28,000	223,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,000**	**1,000**	**1,000**
A01289	Teaching Allowance			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0169	**GBPS SACHAL SARMAST COLONY (PRIMARY SCHOOL) 1-SAKRAND-1 (Semis Code - 417030565)**					
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS SACHAL SARMAST COLONY (PRIMARY SCHOOL) 1-SAKRAND-1 (Semis Code - 417030565)				**1,889,000**	**923,000**	**1,996,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0171	**GBPS MAJEED KEERIO (PRIMARY SCHOOL) DALEDERO (Semis Code - 417030026)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,282,000**	**29,386,000**	**41,144,000**
A011	**TOTAL PAY**		**19**	**19**	**19,292,000**	**13,719,000**	**21,361,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,871,000**	**10,758,000**	**10,565,000**
A01101	Total Basic Pay Of Officer		1	1	8,871,000	10,758,000	10,565,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	8,871,000		10,565,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**10,421,000**	**2,961,000**	**10,796,000**
A01151	Total Basic Pay Other Staff		18	18	10,421,000	2,961,000	10,796,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,829,000		5,003,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	4,829,000		5,003,000
A012	**TOTAL ALLOWANCES**				**15,990,000**	**15,667,000**	**19,783,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,840,000**	**15,500,000**	**19,616,000**
A01202	House Rent Allowance				625,000	591,000	591,000
A01203	Conveyance Allowance				1,018,000	950,000	950,000
A01217	Medical Allowance				347,000	328,000	328,000
A01238	Charge Allowance				5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,273,000	1,217,000	1,217,000
A0124S	Differential Allowance				2,731,000	2,617,000	2,617,000
A0124X	Adhoc Relief Allowance 2023				4,701,000	4,351,000	4,351,000
A0125E	Adhoc Relief Allowance-2024				3,492,000	3,402,000	3,402,000
A0125P	Ad-hoc Relief Allowance 2025					1,628,000	1,791,000
A01270	Others				1,648,000	412,000	4,365,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**150,000**	**167,000**	**167,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0171	**GBPS MAJEED KEERIO (PRIMARY SCHOOL) DALEDERO (Semis Code - 417030026)**					
A01289	Teaching Allowance			150,000	167,000	167,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS MAJEED KEERIO (PRIMARY SCHOOL) DALEDERO (Semis Code - 417030026)				**35,883,000**	**29,987,000**	**41,745,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0172	**GBPS PIR NAZAR MUHAMMAD SHAH (PRIMARY SCHOOL) GHORAM MARI (Semis Code - 417030430)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,611,000**	**1,050,000**	**2,928,000**
A011	**TOTAL PAY**	**3**	**3**	**1,930,000**	**465,000**	**1,999,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,930,000**	**465,000**	**1,999,000**
A01151	Total Basic Pay Other Staff	3	3	1,930,000	465,000	1,999,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	354,000		367,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	813,000		842,000
A012	**TOTAL ALLOWANCES**			**681,000**	**585,000**	**929,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**668,000**	**572,000**	**916,000**
A01202	House Rent Allowance			28,000	28,000	28,000
A01203	Conveyance Allowance			36,000	36,000	36,000
A01217	Medical Allowance			17,000	17,000	17,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			39,000	39,000	39,000
A0124S	Differential Allowance			88,000	88,000	88,000
A0124X	Adhoc Relief Allowance 2023			151,000	144,000	144,000
A0125E	Adhoc Relief Allowance-2024			117,000	116,000	116,000
A0125P	Ad-hoc Relief Allowance 2025				56,000	62,000
A01270	Others			191,000	48,000	386,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0172	**GBPS PIR NAZAR MUHAMMAD SHAH (PRIMARY SCHOOL) GHORAM MARI (Semis Code - 417030430)**					
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS PIR NAZAR MUHAMMAD SHAH (PRIMARY SCHOOL) GHORAM MARI (Semis Code - 417030430)				**3,212,000**	**1,651,000**	**3,529,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0173	**GBPS WASAYO JAMALI (PRIMARY SCHOOL) KARAM JAMALI (Semis Code - 417030453)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				23,882,000	16,652,000	26,978,000
A011	**TOTAL PAY**		17	17	13,650,000	7,741,000	14,374,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	7,071,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	7,071,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		16	16	12,148,000	670,000	12,585,000
A01151	Total Basic Pay Other Staff		16	16	12,148,000	670,000	12,585,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	8,907,000		9,228,000
A012	**TOTAL ALLOWANCES**				10,232,000	8,911,000	12,604,000
A012-1	**TOTAL REGULAR ALLOWANCES**				10,144,000	8,825,000	12,518,000
A01202	House Rent Allowance				422,000	346,000	346,000
A01203	Conveyance Allowance				683,000	564,000	564,000
A01217	Medical Allowance				231,000	187,000	187,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				811,000	688,000	688,000
A0124S	Differential Allowance				1,732,000	1,465,000	1,465,000
A0124X	Adhoc Relief Allowance 2023				2,868,000	2,428,000	2,428,000
A0125E	Adhoc Relief Allowance-2024				2,087,000	1,907,000	1,907,000
A0125P	Ad-hoc Relief Allowance 2025					910,000	1,001,000
A01270	Others				1,307,000	327,000	3,929,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0173	**GBPS WASAYO JAMALI (PRIMARY SCHOOL) KARAM JAMALI (Semis Code - 417030453)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**86,000**	**86,000**
A01289	Teaching Allowance			88,000	86,000	86,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS WASAYO JAMALI (PRIMARY SCHOOL) KARAM JAMALI (Semis Code - 417030453)				**24,483,000**	**17,253,000**	**27,579,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0174	**GBPS MAHAR ALI JAMALI (OLD) (PRIMARY SCHOOL) KARAM JAMALI (Semis Code - 417030550)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			3,123,000	2,584,000	3,696,000
A011	**TOTAL PAY**	**3**	**3**	1,930,000	1,440,000	1,999,000
A011-1	**TOTAL PAY OF OFFICERS**				957,000	
A01101	Total Basic Pay Of Officer				957,000	
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	1,930,000	483,000	1,999,000
A01151	Total Basic Pay Other Staff	3	3	1,930,000	483,000	1,999,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	813,000		842,000
A012	**TOTAL ALLOWANCES**			1,193,000	1,144,000	1,697,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,180,000	1,131,000	1,684,000
A01202	House Rent Allowance			34,000	34,000	34,000
A01203	Conveyance Allowance			63,000	63,000	63,000
A01216	Qualification Allowance			31,000	31,000	31,000
A01217	Medical Allowance			19,000	19,000	19,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			87,000	87,000	87,000
A0124S	Differential Allowance			183,000	183,000	183,000
A0124X	Adhoc Relief Allowance 2023			327,000	311,000	311,000
A0125E	Adhoc Relief Allowance-2024			244,000	239,000	239,000
A0125P	Ad-hoc Relief Allowance 2025				115,000	127,000
A01270	Others			191,000	48,000	589,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0174	**GBPS MAHAR ALI JAMALI (OLD) (PRIMARY SCHOOL) KARAM JAMALI (Semis Code - 417030550)**					
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS MAHAR ALI JAMALI (OLD) (PRIMARY SCHOOL) KARAM JAMALI (Semis Code - 417030550)				**3,724,000**	**3,185,000**	**4,297,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0175	**GBPS KHADHAR (PRIMARY SCHOOL) KHADHAR (Semis Code - 417030034)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**22,453,000**	**9,694,000**	**26,279,000**
A011	**TOTAL PAY**	**11**	**11**	**16,128,000**	**4,440,000**	**18,082,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**8,871,000**	**3,590,000**	**10,565,000**
A01101	Total Basic Pay Of Officer	1	1	8,871,000	3,590,000	10,565,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	8,871,000		10,565,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**10**	**10**	**7,257,000**	**850,000**	**7,517,000**
A01151	Total Basic Pay Other Staff	10	10	7,257,000	850,000	7,517,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	4,370,000		4,527,000
A012	**TOTAL ALLOWANCES**			**6,325,000**	**5,254,000**	**8,197,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,278,000**	**5,209,000**	**8,152,000**
A01202	House Rent Allowance			296,000	222,000	222,000
A01203	Conveyance Allowance			411,000	334,000	334,000
A01217	Medical Allowance			157,000	121,000	121,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			447,000	387,000	387,000
A0124S	Differential Allowance			968,000	833,000	833,000
A0124X	Adhoc Relief Allowance 2023			1,510,000	1,370,000	1,370,000
A0125E	Adhoc Relief Allowance-2024			1,151,000	1,087,000	1,087,000
A0125P	Ad-hoc Relief Allowance 2025				518,000	570,000
A01270	Others			1,335,000	334,000	3,225,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**47,000**	**45,000**	**45,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0175	**GBPS KHADHAR (PRIMARY SCHOOL) KHADHAR (Semis Code - 417030034)**					
A01289	Teaching Allowance			47,000	45,000	45,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS KHADHAR (PRIMARY SCHOOL) KHADHAR (Semis Code - 417030034)				**23,054,000**	**10,295,000**	**26,880,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0176	**GBPS MARI JALBANI (PRIMARY SCHOOL) MARVI (Semis Code - 417030466)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,802,000**	**4,914,000**	**25,902,000**
A011	**TOTAL PAY**		**13**	**13**	**17,880,000**	**2,135,000**	**19,898,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,871,000**	**1,800,000**	**10,565,000**
A01101	Total Basic Pay Of Officer		1	1	8,871,000	1,800,000	10,565,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	8,871,000		10,565,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**9,009,000**	**335,000**	**9,333,000**
A01151	Total Basic Pay Other Staff		12	12	9,009,000	335,000	9,333,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	6,830,000		7,076,000
A012	**TOTAL ALLOWANCES**				**5,922,000**	**2,779,000**	**6,004,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,870,000**	**2,748,000**	**5,973,000**
A01202	House Rent Allowance				237,000	96,000	96,000
A01203	Conveyance Allowance				353,000	161,000	161,000
A01217	Medical Allowance				129,000	55,000	55,000
A0124R	Ad-Hoc Relief Allowance-2022				392,000	187,000	187,000
A0124S	Differential Allowance				845,000	402,000	402,000
A0124X	Adhoc Relief Allowance 2023				1,377,000	680,000	680,000
A0125E	Adhoc Relief Allowance-2024				1,029,000	534,000	534,000
A0125P	Ad-hoc Relief Allowance 2025					256,000	282,000
A01270	Others				1,508,000	377,000	3,576,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**52,000**	**31,000**	**31,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0176	**GBPS MARI JALBANI (PRIMARY SCHOOL) MARVI (Semis Code - 417030466)**					
A01289	Teaching Allowance			52,000	31,000	31,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS MARI JALBANI (PRIMARY SCHOOL) MARVI (Semis Code - 417030466)				**24,403,000**	**5,515,000**	**26,503,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0177	**GBPS MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR (Semis Code - 417030465)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,636,000**	**14,425,000**	**31,983,000**
A011	**TOTAL PAY**		**16**	**16**	**18,729,000**	**6,643,000**	**20,777,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,871,000**	**4,910,000**	**10,565,000**
A01101	Total Basic Pay Of Officer		1	1	8,871,000	4,910,000	10,565,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,871,000		10,565,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**9,858,000**	**1,733,000**	**10,212,000**
A01151	Total Basic Pay Other Staff		15	15	9,852,000	1,731,000	10,206,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	7,319,000		7,582,000
A01152	Personal pay				6,000	2,000	6,000
A012	**TOTAL ALLOWANCES**				**8,907,000**	**7,782,000**	**11,206,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,812,000**	**7,692,000**	**11,116,000**
A01202	House Rent Allowance				357,000	318,000	318,000
A01203	Conveyance Allowance				545,000	483,000	483,000
A01217	Medical Allowance				198,000	175,000	175,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				643,000	581,000	581,000
A0124S	Differential Allowance				1,389,000	1,255,000	1,255,000
A0124X	Adhoc Relief Allowance 2023				2,323,000	2,067,000	2,067,000
A0125E	Adhoc Relief Allowance-2024				1,760,000	1,632,000	1,632,000
A0125P	Ad-hoc Relief Allowance 2025					778,000	856,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0177	**GBPS MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR (Semis Code - 417030465)**					
A01270	Others			1,592,000	398,000	3,744,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**95,000**	**90,000**	**90,000**
A01289	Teaching Allowance			94,000	90,000	90,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**588,000**	**588,000**	**588,000**
A033	**TOTAL UTILITIES**			**110,000**	**110,000**	**110,000**
A03302	Water			110,000	110,000	110,000
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR (Semis Code - 417030465)				**28,347,000**	**15,136,000**	**32,694,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0178	**GBPS MISRI KHOSO (PRIMARY SCHOOL) MEHRABPUR (Semis Code - 417030468)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,538,000**	**4,298,000**	**5,627,000**
A011	**TOTAL PAY**	**5**	**5**	**2,541,000**	**1,987,000**	**2,632,000**
A011-1	**TOTAL PAY OF OFFICERS**				**1,013,000**	
A01101	Total Basic Pay Of Officer				1,013,000	
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**5**	**2,541,000**	**974,000**	**2,632,000**
A01151	Total Basic Pay Other Staff	5	5	2,541,000	974,000	2,632,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	1,424,000		1,475,000
A012	**TOTAL ALLOWANCES**			**1,997,000**	**2,311,000**	**2,995,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,969,000**	**2,273,000**	**2,957,000**
A01202	House Rent Allowance			68,000	89,000	89,000
A01203	Conveyance Allowance			107,000	134,000	134,000
A01217	Medical Allowance			40,000	53,000	53,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			143,000	174,000	174,000
A0124S	Differential Allowance			312,000	382,000	382,000
A0124X	Adhoc Relief Allowance 2023			550,000	642,000	642,000
A0125E	Adhoc Relief Allowance-2024			497,000	497,000	497,000
A0125P	Ad-hoc Relief Allowance 2025				238,000	262,000
A01270	Others			251,000	63,000	723,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**38,000**	**38,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0178	**GBPS MISRI KHOSO (PRIMARY SCHOOL) MEHRABPUR (Semis Code - 417030468)**					
A01289	Teaching Allowance			28,000	38,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**588,000**	**588,000**	**588,000**
A033	**TOTAL UTILITIES**			**110,000**	**110,000**	**110,000**
A03302	Water			110,000	110,000	110,000
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
	GBPS MISRI KHOSO (PRIMARY SCHOOL) MEHRABPUR (Semis Code - 417030468)			**5,249,000**	**5,009,000**	**6,338,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0179	**GBPS SAKRAND OLD SINDHI (PRIMARY SCHOOL) SAKRAND-1 (Semis Code - 417030016)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**5,141,000**	**4,889,000**	**6,163,000**
A011	**TOTAL PAY**	**5**	**5**	**2,895,000**	**2,666,000**	**2,998,000**
A011-1	**TOTAL PAY OF OFFICERS**				**1,942,000**	
A01101	Total Basic Pay Of Officer				1,942,000	
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**5**	**2,895,000**	**724,000**	**2,998,000**
A01151	Total Basic Pay Other Staff	5	5	2,895,000	724,000	2,998,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	1,424,000		1,475,000
A012	**TOTAL ALLOWANCES**			**2,246,000**	**2,223,000**	**3,165,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,224,000**	**2,201,000**	**3,143,000**
A01202	House Rent Allowance			68,000	68,000	68,000
A01203	Conveyance Allowance			125,000	125,000	125,000
A01217	Medical Allowance			38,000	38,000	38,000
A0124R	Ad-Hoc Relief Allowance-2022			176,000	176,000	176,000
A0124S	Differential Allowance			373,000	373,000	373,000
A0124X	Adhoc Relief Allowance 2023			663,000	631,000	631,000
A0125E	Adhoc Relief Allowance-2024			494,000	485,000	485,000
A0125P	Ad-hoc Relief Allowance 2025				233,000	256,000
A01270	Others			287,000	72,000	991,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**22,000**	**22,000**	**22,000**
A01289	Teaching Allowance			22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0179	**GBPS SAKRAND OLD SINDHI (PRIMARY SCHOOL) SAKRAND-1 (Semis Code - 417030016)**					
A03	**TOTAL OPERATING EXPENSES**			588,000	588,000	588,000
A033	**TOTAL UTILITIES**			110,000	110,000	110,000
A03302	Water			110,000	110,000	110,000
A039	**TOTAL GENERAL**			478,000	478,000	478,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			123,000	123,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			123,000	123,000	123,000
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS SAKRAND OLD SINDHI (PRIMARY SCHOOL) SAKRAND-1 (Semis Code - 417030016)				**5,852,000**	**5,600,000**	**6,874,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0180	**GBPS SAKRAND NEW SANDHI (PRIMARY SCHOOL) SAKRAND-1 (Semis Code - 417030017)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				13,470,000	6,658,000	14,713,000
A011	**TOTAL PAY**		10	10	8,743,000	3,082,000	9,290,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	2,682,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	2,682,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	7,241,000	400,000	7,501,000
A01151	Total Basic Pay Other Staff		9	9	7,241,000	400,000	7,501,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	5,062,000		5,244,000
A012	**TOTAL ALLOWANCES**				4,727,000	3,576,000	5,423,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,671,000	3,532,000	5,379,000
A01202	House Rent Allowance				185,000	151,000	151,000
A01203	Conveyance Allowance				286,000	223,000	223,000
A01217	Medical Allowance				97,000	78,000	78,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				366,000	268,000	268,000
A0124S	Differential Allowance				779,000	572,000	572,000
A0124X	Adhoc Relief Allowance 2023				1,351,000	936,000	936,000
A0125E	Adhoc Relief Allowance-2024				782,000	744,000	744,000
A0125P	Ad-hoc Relief Allowance 2025					352,000	387,000
A01270	Others				821,000	205,000	2,017,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0180	**GBPS SAKRAND NEW SANDHI (PRIMARY SCHOOL) SAKRAND-1 (Semis Code - 417030017)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			56,000	44,000	44,000
A01289	Teaching Allowance			56,000	44,000	44,000
A03	**TOTAL OPERATING EXPENSES**			588,000	588,000	588,000
A033	**TOTAL UTILITIES**			110,000	110,000	110,000
A03302	Water			110,000	110,000	110,000
A039	**TOTAL GENERAL**			478,000	478,000	478,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			123,000	123,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			123,000	123,000	123,000
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS SAKRAND NEW SANDHI (PRIMARY SCHOOL) SAKRAND-1 (Semis Code - 417030017)				**14,181,000**	**7,369,000**	**15,424,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0182	**GBPS SAKRAND NEW URDU (PRIMARY SCHOOL) SAKRAND-1 (Semis Code - 417030410)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,265,000**	**11,265,000**	**19,017,000**
A011	**TOTAL PAY**		**12**	**12**	**9,919,000**	**5,233,000**	**10,509,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**4,563,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	4,563,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**8,417,000**	**670,000**	**8,720,000**
A01151	Total Basic Pay Other Staff		11	11	8,417,000	670,000	8,720,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	6,238,000		6,463,000
A012	**TOTAL ALLOWANCES**				**8,346,000**	**6,032,000**	**8,508,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,268,000**	**5,966,000**	**8,442,000**
A01202	House Rent Allowance				350,000	247,000	247,000
A01203	Conveyance Allowance				554,000	384,000	384,000
A01217	Medical Allowance				191,000	132,000	132,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				672,000	464,000	464,000
A0124S	Differential Allowance				1,436,000	990,000	990,000
A0124X	Adhoc Relief Allowance 2023				2,350,000	1,621,000	1,621,000
A0125E	Adhoc Relief Allowance-2024				1,773,000	1,280,000	1,280,000
A0125P	Ad-hoc Relief Allowance 2025					609,000	670,000
A01270	Others				938,000	235,000	2,650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0182	**GBPS SAKRAND NEW URDU (PRIMARY SCHOOL) SAKRAND-1 (Semis Code - 417030410)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			78,000	66,000	66,000
A01289	Teaching Allowance			78,000	66,000	66,000
A03	**TOTAL OPERATING EXPENSES**			588,000	588,000	588,000
A033	**TOTAL UTILITIES**			110,000	110,000	110,000
A03302	Water			110,000	110,000	110,000
A039	**TOTAL GENERAL**			478,000	478,000	478,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			123,000	123,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			123,000	123,000	123,000
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS SAKRAND NEW URDU (PRIMARY SCHOOL) SAKRAND-1 (Semis Code - 417030410)				**18,976,000**	**11,976,000**	**19,728,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0183	**GBPS PIR BUX MAGSI (PRIMARY SCHOOL) SAKRAND-2 (Semis Code - 417030018)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,788,000**	**447,000**	**1,802,000**
A011	**TOTAL PAY**	**3**	**3**	**1,409,000**	**352,000**	**1,460,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,409,000**	**352,000**	**1,460,000**
A01151	Total Basic Pay Other Staff	3	3	1,409,000	352,000	1,460,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	1,055,000		1,093,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	354,000		367,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**379,000**	**95,000**	**342,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**335,000**	**84,000**	**331,000**
A01202	House Rent Allowance			120,000	30,000	30,000
A01217	Medical Allowance			73,000	18,000	18,000
A01238	Charge Allowance			2,000	1,000	1,000
A01270	Others			140,000	35,000	282,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**44,000**	**11,000**	**11,000**
A01289	Teaching Allowance			44,000	11,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**588,000**	**588,000**	**588,000**
A033	**TOTAL UTILITIES**			**110,000**	**110,000**	**110,000**
A03302	Water			110,000	110,000	110,000
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0183	**GBPS PIR BUX MAGSI (PRIMARY SCHOOL) SAKRAND-2 (Semis Code - 417030018)**					
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS PIR BUX MAGSI (PRIMARY SCHOOL) SAKRAND-2 (Semis Code - 417030018)				**2,499,000**	**1,158,000**	**2,513,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0184	**GBPS LATIF COLONY (PRIMARY SCHOOL) SAKRAND-2 (Semis Code - 417030515)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,001,000**	**1,139,000**	**2,973,000**
A011	**TOTAL PAY**	**3**	**3**	**1,930,000**	**509,000**	**1,999,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,930,000**	**509,000**	**1,999,000**
A01151	Total Basic Pay Other Staff	3	3	1,930,000	509,000	1,999,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	354,000		367,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	813,000		842,000
A012	**TOTAL ALLOWANCES**			**1,071,000**	**630,000**	**974,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,058,000**	**617,000**	**961,000**
A01202	House Rent Allowance			71,000	28,000	28,000
A01203	Conveyance Allowance			92,000	36,000	36,000
A01217	Medical Allowance			44,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			87,000	43,000	43,000
A0124S	Differential Allowance			201,000	98,000	98,000
A0124X	Adhoc Relief Allowance 2023			245,000	159,000	159,000
A0125E	Adhoc Relief Allowance-2024			127,000	127,000	127,000
A0125P	Ad-hoc Relief Allowance 2025				61,000	67,000
A01270	Others			191,000	48,000	386,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0184	**GBPS LATIF COLONY (PRIMARY SCHOOL) SAKRAND-2 (Semis Code - 417030515)**					
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS LATIF COLONY (PRIMARY SCHOOL) SAKRAND-2 (Semis Code - 417030515)				**3,602,000**	**1,740,000**	**3,574,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0185	**GBPS NAWAB WALI MOHAMMAD (PRIMARY SCHOOL) AHMED BHUGHIO (Semis Code - 417010294)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**28,448,000**	**12,928,000**	**33,189,000**
A011	**TOTAL PAY**	**19**	**19**	**20,288,000**	**5,818,000**	**22,393,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**8,871,000**	**2,432,000**	**10,565,000**
A01101	Total Basic Pay Of Officer	1	1	8,871,000	2,432,000	10,565,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	8,871,000		10,565,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**18**	**18**	**11,417,000**	**3,386,000**	**11,828,000**
A01151	Total Basic Pay Other Staff	18	18	11,417,000	3,386,000	11,828,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	584,000		605,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	9	9	3,186,000		3,301,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	7,647,000		7,922,000
A012	**TOTAL ALLOWANCES**			**8,160,000**	**7,110,000**	**10,796,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,087,000**	**7,010,000**	**10,696,000**
A01202	House Rent Allowance			417,000	386,000	386,000
A01203	Conveyance Allowance			565,000	502,000	502,000
A01217	Medical Allowance			245,000	229,000	229,000
A0122N	Special Conveyance Allowance to Disbaled Employees			34,000	72,000	72,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			570,000	526,000	526,000
A0124S	Differential Allowance			1,262,000	1,082,000	1,082,000
A0124X	Adhoc Relief Allowance 2023			1,885,000	1,737,000	1,737,000
A0125E	Adhoc Relief Allowance-2024			1,359,000	1,379,000	1,379,000
A0125P	Ad-hoc Relief Allowance 2025				657,000	723,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0185	**GBPS NAWAB WALI MOHAMMAD (PRIMARY SCHOOL) AHMED BHUGHIO (Semis Code - 417010294)**					
A01270	Others			1,747,000	437,000	4,057,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**73,000**	**100,000**	**100,000**
A01289	Teaching Allowance			72,000	100,000	100,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS NAWAB WALI MOHAMMAD (PRIMARY SCHOOL) AHMED BHUGHIO (Semis Code - 417010294)				**29,049,000**	**13,529,000**	**33,790,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0186	**GBPS MAHBOOB SHAHMAHILA (PRIMARY SCHOOL) DAULATPUR (Semis Code - 417010391)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,883,000**	**17,200,000**	**28,914,000**
A011	**TOTAL PAY**		**11**	**11**	**15,000,000**	**8,013,000**	**16,939,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,871,000**	**7,801,000**	**10,565,000**
A01101	Total Basic Pay Of Officer		1	1	8,871,000	7,801,000	10,565,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,871,000		10,565,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,129,000**	**212,000**	**6,374,000**
A01151	Total Basic Pay Other Staff		10	10	6,129,000	188,000	6,350,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,683,000		2,780,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,683,000		2,780,000
A01152	Personal pay					24,000	24,000
A012	**TOTAL ALLOWANCES**				**9,883,000**	**9,187,000**	**11,975,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,776,000**	**9,093,000**	**11,881,000**
A01202	House Rent Allowance				362,000	345,000	345,000
A01203	Conveyance Allowance				625,000	585,000	585,000
A01207	Washing Allowance					2,000	2,000
A01217	Medical Allowance				192,000	190,000	190,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				778,000	711,000	711,000
A0124S	Differential Allowance				1,644,000	1,506,000	1,506,000
A0124X	Adhoc Relief Allowance 2023				2,900,000	2,523,000	2,523,000
A0125E	Adhoc Relief Allowance-2024				2,048,000	1,980,000	1,980,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0186	**GBPS MAHBOOB SHAHMAHILA (PRIMARY SCHOOL) DAULATPUR (Semis Code - 417010391)**					
A0125P	Ad-hoc Relief Allowance 2025				941,000	1,035,000
A01270	Others			1,223,000	306,000	3,000,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**107,000**	**94,000**	**94,000**
A01289	Teaching Allowance			106,000	94,000	94,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
	GBPS MAHBOOB SHAHMAHILA (PRIMARY SCHOOL) DAULATPUR (Semis Code - 417010391)			**25,484,000**	**17,801,000**	**29,515,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0187	**GBPS CHHAR (PRIMARY SCHOOL) DAULATPUR (Semis Code - 417010398)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,084,000**	**10,521,000**	**15,995,000**
A011	**TOTAL PAY**		**12**	**12**	**7,793,000**	**4,919,000**	**8,307,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**4,497,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	4,497,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,291,000**	**422,000**	**6,518,000**
A01151	Total Basic Pay Other Staff		11	11	6,291,000	422,000	6,518,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,764,000		2,864,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,764,000		2,864,000
A012	**TOTAL ALLOWANCES**				**7,291,000**	**5,602,000**	**7,688,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,217,000**	**5,531,000**	**7,617,000**
A01202	House Rent Allowance				282,000	219,000	219,000
A01203	Conveyance Allowance				445,000	348,000	348,000
A01217	Medical Allowance				151,000	115,000	115,000
A0122N	Special Conveyance Allowance to Disbaled Employees				44,000	11,000	11,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				579,000	432,000	432,000
A0124S	Differential Allowance				1,239,000	918,000	918,000
A0124X	Adhoc Relief Allowance 2023				2,159,000	1,529,000	1,529,000
A0125E	Adhoc Relief Allowance-2024				1,588,000	1,202,000	1,202,000
A0125P	Ad-hoc Relief Allowance 2025					572,000	629,000
A01270	Others				727,000	182,000	2,211,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0187	**GBPS CHHAR (PRIMARY SCHOOL) DAULATPUR (Semis Code - 417010398)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**74,000**	**71,000**	**71,000**
A01289	Teaching Allowance			72,000	69,000	69,000
A01299	Others			2,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS CHHAR (PRIMARY SCHOOL) DAULATPUR (Semis Code - 417010398)				**15,685,000**	**11,122,000**	**16,596,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0188	**GBPS DAULAT PUR (PRIMARY SCHOOL) DAULATPUR (Semis Code - 417010602)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,592,000**	**18,081,000**	**36,156,000**
A011	**TOTAL PAY**		**19**	**19**	**20,491,000**	**8,283,000**	**22,603,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,871,000**	**6,748,000**	**10,565,000**
A01101	Total Basic Pay Of Officer		1	1	8,871,000	6,748,000	10,565,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,871,000		10,565,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**11,620,000**	**1,535,000**	**12,038,000**
A01151	Total Basic Pay Other Staff		18	18	11,620,000	1,535,000	12,038,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	9,087,000		9,414,000
A012	**TOTAL ALLOWANCES**				**12,101,000**	**9,798,000**	**13,553,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,991,000**	**9,695,000**	**13,450,000**
A01202	House Rent Allowance				514,000	373,000	373,000
A01203	Conveyance Allowance				798,000	609,000	609,000
A01217	Medical Allowance				288,000	215,000	215,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				945,000	741,000	741,000
A0124S	Differential Allowance				2,036,000	1,594,000	1,594,000
A0124X	Adhoc Relief Allowance 2023				3,338,000	2,655,000	2,655,000
A0125E	Adhoc Relief Allowance-2024				2,302,000	2,071,000	2,071,000
A0125P	Ad-hoc Relief Allowance 2025					994,000	1,093,000
A01270	Others				1,767,000	442,000	4,098,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0188	**GBPS DAULAT PUR (PRIMARY SCHOOL) DAULATPUR (Semis Code - 417010602)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**103,000**	**103,000**
A01289	Teaching Allowance			109,000	103,000	103,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS DAULAT PUR (PRIMARY SCHOOL) DAULATPUR (Semis Code - 417010602)				**33,193,000**	**18,682,000**	**36,757,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0189	**GBPS UNAR MUHALLA JAM TAMCHI (PRIMARY SCHOOL) KAZI AHMED-1 (Semis Code - 417010189)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,950,000**	**3,247,000**	**4,290,000**
A011	**TOTAL PAY**	**3**	**3**	**1,930,000**	**1,485,000**	**1,999,000**
A011-1	**TOTAL PAY OF OFFICERS**				**815,000**	
A01101	Total Basic Pay Of Officer				815,000	
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,930,000**	**670,000**	**1,999,000**
A01151	Total Basic Pay Other Staff	3	3	1,930,000	670,000	1,999,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	813,000		842,000
A012	**TOTAL ALLOWANCES**			**2,020,000**	**1,762,000**	**2,291,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,007,000**	**1,743,000**	**2,272,000**
A01202	House Rent Allowance			131,000	89,000	89,000
A01203	Conveyance Allowance			188,000	134,000	134,000
A01217	Medical Allowance			79,000	53,000	53,000
A0124R	Ad-Hoc Relief Allowance-2022			171,000	128,000	128,000
A0124S	Differential Allowance			382,000	284,000	284,000
A0124X	Adhoc Relief Allowance 2023			495,000	458,000	458,000
A0125E	Adhoc Relief Allowance-2024			370,000	371,000	371,000
A0125P	Ad-hoc Relief Allowance 2025				178,000	196,000
A01270	Others			191,000	48,000	559,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**19,000**	**19,000**
A01289	Teaching Allowance			13,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0189	**GBPS UNAR MUHALLA JAM TAMCHI (PRIMARY SCHOOL) KAZI AHMED-1 (Semis Code - 417010189)**					
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS UNAR MUHALLA JAM TAMCHI (PRIMARY SCHOOL) KAZI AHMED-1 (Semis Code - 417010189)				**4,551,000**	**3,848,000**	**4,891,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0190	**GBPS SHER MUHAMMAD UNAR COLONY (PRIMARY SCHOOL) KAZI AHMED-1 (Semis Code - 417010237)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,143,000**	**9,768,000**	**15,405,000**
A011	**TOTAL PAY**		**11**	**11**	**7,985,000**	**4,488,000**	**8,505,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**2,162,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	2,162,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,483,000**	**2,326,000**	**6,716,000**
A01151	Total Basic Pay Other Staff		10	10	6,483,000	2,326,000	6,716,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	4,658,000		4,826,000
A012	**TOTAL ALLOWANCES**				**7,158,000**	**5,280,000**	**6,900,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,079,000**	**5,177,000**	**6,797,000**
A01202	House Rent Allowance				433,000	264,000	264,000
A01203	Conveyance Allowance				578,000	356,000	356,000
A01217	Medical Allowance				249,000	149,000	149,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				605,000	385,000	385,000
A0124S	Differential Allowance				1,322,000	850,000	850,000
A0124X	Adhoc Relief Allowance 2023				1,848,000	1,361,000	1,361,000
A0125E	Adhoc Relief Allowance-2024				1,295,000	1,099,000	1,099,000
A0125P	Ad-hoc Relief Allowance 2025					523,000	575,000
A01270	Others				746,000	187,000	1,755,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0190	**GBPS SHER MUHAMMAD UNAR COLONY (PRIMARY SCHOOL) KAZI AHMED-1 (Semis Code - 417010237)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			79,000	103,000	103,000
A01289	Teaching Allowance			78,000	103,000	103,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			478,000	478,000	478,000
A039	**TOTAL GENERAL**			478,000	478,000	478,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			123,000	123,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			123,000	123,000	123,000
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS SHER MUHAMMAD UNAR COLONY (PRIMARY SCHOOL) KAZI AHMED-1 (Semis Code - 417010237)				**15,744,000**	**10,369,000**	**16,006,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0191	**GBPS KAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-1 (Semis Code - 417010304)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,595,000**	**22,888,000**	**45,590,000**
A011	**TOTAL PAY**		**26**	**26**	**26,106,000**	**10,482,000**	**28,420,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,871,000**	**6,125,000**	**10,565,000**
A01101	Total Basic Pay Of Officer		1	1	8,871,000	6,125,000	10,565,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	8,871,000		10,565,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**17,235,000**	**4,357,000**	**17,855,000**
A01151	Total Basic Pay Other Staff		25	25	17,235,000	4,357,000	17,855,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,540,000		3,667,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	12,932,000		13,398,000
A012	**TOTAL ALLOWANCES**				**15,489,000**	**12,406,000**	**17,170,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,337,000**	**12,209,000**	**16,973,000**
A01202	House Rent Allowance				702,000	553,000	553,000
A01203	Conveyance Allowance				1,045,000	809,000	809,000
A01217	Medical Allowance				405,000	318,000	318,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,161,000	896,000	896,000
A0124S	Differential Allowance				2,530,000	1,957,000	1,957,000
A0124X	Adhoc Relief Allowance 2023				3,962,000	3,258,000	3,258,000
A0125E	Adhoc Relief Allowance-2024				3,206,000	2,594,000	2,594,000
A0125P	Ad-hoc Relief Allowance 2025					1,240,000	1,364,000
A01270	Others				2,323,000	581,000	5,221,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0191	**GBPS KAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-1 (Semis Code - 417010304)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**197,000**	**197,000**
A01289	Teaching Allowance			150,000	196,000	196,000
A01299	Others			2,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS KAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-1 (Semis Code - 417010304)				**42,196,000**	**23,489,000**	**46,191,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0192	**GBPS SHAUKAT ABAD (PRIMARY SCHOOL) KAZI AHMED-II (Semis Code - 417010295)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,981,000**	**4,399,000**	**5,056,000**
A011	**TOTAL PAY**	**4**	**4**	**1,879,000**	**1,994,000**	**1,946,000**
A011-1	**TOTAL PAY OF OFFICERS**				**1,659,000**	
A01101	Total Basic Pay Of Officer				1,659,000	
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**4**	**1,879,000**	**335,000**	**1,946,000**
A01151	Total Basic Pay Other Staff	4	4	1,879,000	335,000	1,946,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	558,000		578,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	558,000		578,000
A012	**TOTAL ALLOWANCES**			**2,102,000**	**2,405,000**	**3,110,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,082,000**	**2,374,000**	**3,079,000**
A01202	House Rent Allowance			72,000	96,000	96,000
A01203	Conveyance Allowance			129,000	161,000	161,000
A01217	Medical Allowance			40,000	55,000	55,000
A0124R	Ad-Hoc Relief Allowance-2022			170,000	190,000	190,000
A0124S	Differential Allowance			361,000	408,000	408,000
A0124X	Adhoc Relief Allowance 2023			642,000	680,000	680,000
A0125E	Adhoc Relief Allowance-2024			482,000	498,000	498,000
A0125P	Ad-hoc Relief Allowance 2025				239,000	263,000
A01270	Others			186,000	47,000	728,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**20,000**	**31,000**	**31,000**
A01289	Teaching Allowance			20,000	31,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0192	**GBPS SHAUKAT ABAD (PRIMARY SCHOOL) KAZI AHMED-II (Semis Code - 417010295)**					
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS SHAUKAT ABAD (PRIMARY SCHOOL) KAZI AHMED-II (Semis Code - 417010295)				**4,582,000**	**5,000,000**	**5,657,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0193	**GBPS MIR MUHAMMAD JONO (PRIMARY SCHOOL) MIRZA BAGH (Semis Code - 417010310)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,473,000**	**4,445,000**	**4,917,000**
A011	**TOTAL PAY**	**4**	**4**	**1,778,000**	**2,065,000**	**1,842,000**
A011-1	**TOTAL PAY OF OFFICERS**				**1,687,000**	
A01101	Total Basic Pay Of Officer				1,687,000	
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**4**	**1,778,000**	**378,000**	**1,842,000**
A01151	Total Basic Pay Other Staff	4	4	1,778,000	378,000	1,842,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	1,424,000		1,475,000
A012	**TOTAL ALLOWANCES**			**2,695,000**	**2,380,000**	**3,075,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,657,000**	**2,342,000**	**3,037,000**
A01202	House Rent Allowance			136,000	96,000	96,000
A01203	Conveyance Allowance			210,000	161,000	161,000
A01217	Medical Allowance			84,000	55,000	55,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			229,000	181,000	181,000
A0124S	Differential Allowance			498,000	388,000	388,000
A0124X	Adhoc Relief Allowance 2023			789,000	652,000	652,000
A0125E	Adhoc Relief Allowance-2024			534,000	516,000	516,000
A0125P	Ad-hoc Relief Allowance 2025				248,000	273,000
A01270	Others			176,000	44,000	714,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**38,000**	**38,000**
A01289	Teaching Allowance			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0193	**GBPS MIR MUHAMMAD JONO (PRIMARY SCHOOL) MIRZA BAGH (Semis Code - 417010310)**					
A03	**TOTAL OPERATING EXPENSES**			478,000	478,000	478,000
A039	**TOTAL GENERAL**			478,000	478,000	478,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			123,000	123,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			123,000	123,000	123,000
A13201	Furniture and Fixture			123,000	123,000	123,000
	GBPS MIR MUHAMMAD JONO (PRIMARY SCHOOL) MIRZA BAGH (Semis Code - 417010310)			**5,074,000**	**5,046,000**	**5,518,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0194	**GBPS ALLAH BUX KUBAR (PRIMARY SCHOOL) MIRZA BAGH (Semis Code - 417010312)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,030,000**	**3,908,000**	**4,617,000**
A011	**TOTAL PAY**	**4**	**4**	**1,879,000**	**1,797,000**	**1,946,000**
A011-1	**TOTAL PAY OF OFFICERS**				**985,000**	
A01101	Total Basic Pay Of Officer				985,000	
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**4**	**1,879,000**	**812,000**	**1,946,000**
A01151	Total Basic Pay Other Staff	4	4	1,879,000	812,000	1,946,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	558,000		578,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	558,000		578,000
A012	**TOTAL ALLOWANCES**			**2,151,000**	**2,111,000**	**2,671,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,125,000**	**2,086,000**	**2,646,000**
A01202	House Rent Allowance			89,000	83,000	83,000
A01203	Conveyance Allowance			132,000	126,000	126,000
A01217	Medical Allowance			53,000	49,000	49,000
A0122N	Special Conveyance Allowance to Disbaled Employees			47,000	56,000	56,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			160,000	153,000	153,000
A0124S	Differential Allowance			350,000	334,000	334,000
A0124X	Adhoc Relief Allowance 2023			630,000	573,000	573,000
A0125E	Adhoc Relief Allowance-2024			477,000	449,000	449,000
A0125P	Ad-hoc Relief Allowance 2025				216,000	238,000
A01270	Others			186,000	47,000	585,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0194	**GBPS ALLAH BUX KUBAR (PRIMARY SCHOOL) MIRZA BAGH (Semis Code - 417010312)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			26,000	25,000	25,000
A01289	Teaching Allowance			25,000	25,000	25,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			478,000	478,000	478,000
A039	**TOTAL GENERAL**			478,000	478,000	478,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			123,000	123,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			123,000	123,000	123,000
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS ALLAH BUX KUBAR (PRIMARY SCHOOL) MIRZA BAGH (Semis Code - 417010312)				**4,631,000**	**4,509,000**	**5,218,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0195	**GBPS SHAHPUR JAHANIA (PRIMARY SCHOOL) SHAHPUR JAHANIA (Semis Code - 417010180)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,445,000**	**21,947,000**	**32,612,000**
A011	**TOTAL PAY**		**15**	**15**	**15,950,000**	**10,213,000**	**17,898,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,871,000**	**5,881,000**	**10,565,000**
A01101	Total Basic Pay Of Officer		1	1	8,871,000	5,881,000	10,565,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,871,000		10,565,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**7,079,000**	**4,332,000**	**7,333,000**
A01151	Total Basic Pay Other Staff		14	14	7,079,000	4,332,000	7,333,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	5,608,000		5,810,000
A012	**TOTAL ALLOWANCES**				**10,495,000**	**11,734,000**	**14,714,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,334,000**	**11,537,000**	**14,517,000**
A01202	House Rent Allowance				489,000	543,000	543,000
A01203	Conveyance Allowance				710,000	796,000	796,000
A01217	Medical Allowance				282,000	311,000	311,000
A0124R	Ad-Hoc Relief Allowance-2022				771,000	899,000	899,000
A0124S	Differential Allowance				1,697,000	1,880,000	1,880,000
A0124X	Adhoc Relief Allowance 2023				2,820,000	3,103,000	3,103,000
A0125E	Adhoc Relief Allowance-2024				2,248,000	2,487,000	2,487,000
A0125P	Ad-hoc Relief Allowance 2025					1,189,000	1,308,000
A01270	Others				1,317,000	329,000	3,190,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**161,000**	**197,000**	**197,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0195	**GBPS SHAHPUR JAHANIA (PRIMARY SCHOOL) SHAHPUR JAHANIA (Semis Code - 417010180)**					
A01289	Teaching Allowance			161,000	197,000	197,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS SHAHPUR JAHANIA (PRIMARY SCHOOL) SHAHPUR JAHANIA (Semis Code - 417010180)				**27,046,000**	**22,548,000**	**33,213,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0196	**GBPS HAMAL KALOI (PRIMARY SCHOOL) THATT (Semis Code - 417010276)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**21,723,000**	**13,020,000**	**25,831,000**
A011	**TOTAL PAY**	**11**	**11**	**14,276,000**	**5,988,000**	**16,164,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**8,871,000**	**4,348,000**	**10,565,000**
A01101	Total Basic Pay Of Officer	1	1	8,871,000	4,348,000	10,565,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	8,871,000		10,565,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**10**	**10**	**5,405,000**	**1,640,000**	**5,599,000**
A01151	Total Basic Pay Other Staff	10	10	5,405,000	1,640,000	5,599,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	1,055,000		1,093,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	2,175,000		2,253,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	2,175,000		2,253,000
A012	**TOTAL ALLOWANCES**			**7,447,000**	**7,032,000**	**9,667,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,353,000**	**6,928,000**	**9,563,000**
A01202	House Rent Allowance			297,000	337,000	337,000
A01203	Conveyance Allowance			439,000	485,000	485,000
A01217	Medical Allowance			164,000	189,000	189,000
A0122N	Special Conveyance Allowance to Disbaled Employees			47,000	72,000	72,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			554,000	548,000	548,000
A0124S	Differential Allowance			1,197,000	1,107,000	1,107,000
A0124X	Adhoc Relief Allowance 2023			2,074,000	1,786,000	1,786,000
A0125E	Adhoc Relief Allowance-2024			1,427,000	1,431,000	1,431,000
A0125P	Ad-hoc Relief Allowance 2025				682,000	750,000
A01270	Others			1,151,000	288,000	2,855,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0196	**GBPS HAMAL KALOI (PRIMARY SCHOOL) THATT (Semis Code - 417010276)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			94,000	104,000	104,000
A01289	Teaching Allowance			93,000	104,000	104,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			478,000	478,000	478,000
A039	**TOTAL GENERAL**			478,000	478,000	478,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			123,000	123,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			123,000	123,000	123,000
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS HAMAL KALOI (PRIMARY SCHOOL) THATT (Semis Code - 417010276)				**22,324,000**	**13,621,000**	**26,432,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0197	**GBPS BACHAL PUR (PRIMARY SCHOOL) THATT (Semis Code - 417010278)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**26,807,000**	**17,759,000**	**30,881,000**
A011	**TOTAL PAY**	**14**	**14**	**16,342,000**	**8,211,000**	**18,305,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**8,871,000**	**7,367,000**	**10,565,000**
A01101	Total Basic Pay Of Officer	1	1	8,871,000	7,367,000	10,565,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	8,871,000		10,565,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**7,471,000**	**844,000**	**7,740,000**
A01151	Total Basic Pay Other Staff	13	13	7,471,000	844,000	7,740,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	3,354,000		3,475,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	3,354,000		3,475,000
A012	**TOTAL ALLOWANCES**			**10,465,000**	**9,548,000**	**12,576,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,369,000**	**9,453,000**	**12,481,000**
A01202	House Rent Allowance			392,000	362,000	362,000
A01203	Conveyance Allowance			688,000	634,000	634,000
A0120D	Integrated Allowance			2,000	1,000	1,000
A01217	Medical Allowance			222,000	203,000	203,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			786,000	719,000	719,000
A0124S	Differential Allowance			1,671,000	1,530,000	1,530,000
A0124X	Adhoc Relief Allowance 2023			2,988,000	2,627,000	2,627,000
A0125E	Adhoc Relief Allowance-2024			2,263,000	2,053,000	2,053,000
A0125P	Ad-hoc Relief Allowance 2025				985,000	1,084,000
A01270	Others			1,356,000	339,000	3,268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0197	**GBPS BACHAL PUR (PRIMARY SCHOOL) THATT (Semis Code - 417010278)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**96,000**	**95,000**	**95,000**
A01289	Teaching Allowance			94,000	94,000	94,000
A01299	Others			2,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS BACHAL PUR (PRIMARY SCHOOL) THATT (Semis Code - 417010278)				**27,408,000**	**18,360,000**	**31,482,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0198	**GGPS GHULLAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1 (Semis Code - 417020043)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,834,000**	**29,054,000**	**40,054,000**
A011	**TOTAL PAY**		**26**	**26**	**18,642,000**	**13,363,000**	**19,545,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**7,927,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	7,927,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**17,140,000**	**5,436,000**	**17,756,000**
A01151	Total Basic Pay Other Staff		25	25	17,140,000	5,436,000	17,756,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	1,346,000		1,394,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	13,316,000		13,795,000
A012	**TOTAL ALLOWANCES**				**17,192,000**	**15,691,000**	**20,509,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,037,000**	**15,489,000**	**20,307,000**
A01202	House Rent Allowance				918,000	732,000	732,000
A01203	Conveyance Allowance				1,319,000	1,126,000	1,126,000
A0120D	Integrated Allowance				6,000	2,000	2,000
A01217	Medical Allowance				546,000	430,000	430,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,411,000	1,151,000	1,151,000
A0124S	Differential Allowance				3,105,000	2,533,000	2,533,000
A0124X	Adhoc Relief Allowance 2023				4,580,000	4,141,000	4,141,000
A0125E	Adhoc Relief Allowance-2024				3,348,000	3,332,000	3,332,000
A0125P	Ad-hoc Relief Allowance 2025					1,591,000	1,750,000
A01270	Others				1,801,000	450,000	5,109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0198	**GGPS GHULLAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1 (Semis Code - 417020043)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			155,000	202,000	202,000
A01289	Teaching Allowance			155,000	202,000	202,000
A03	**TOTAL OPERATING EXPENSES**			478,000	478,000	478,000
A039	**TOTAL GENERAL**			478,000	478,000	478,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			123,000	123,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			123,000	123,000	123,000
A13201	Furniture and Fixture			123,000	123,000	123,000
	GGPS GHULLAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1 (Semis Code - 417020043)			**36,435,000**	**29,655,000**	**40,655,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0199	**GGPS APWA (PRIMARY SCHOOL) NAWABSHAH-1 (Semis Code - 417020269)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,287,000**	**28,399,000**	**49,712,000**
A011	**TOTAL PAY**		**26**	**27**	**26,719,000**	**12,913,000**	**29,325,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**8,871,000**	**4,704,000**	**10,835,000**
A01101	Total Basic Pay Of Officer		1	2	8,871,000	4,704,000	10,835,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,871,000		10,565,000
A119	ASSISTANT	(BPS-16)					
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**17,848,000**	**8,209,000**	**18,490,000**
A01151	Total Basic Pay Other Staff		25	25	17,848,000	8,209,000	18,490,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	1,346,000		1,394,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,186,000		3,301,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	13,316,000		13,795,000
A012	**TOTAL ALLOWANCES**				**18,568,000**	**15,486,000**	**20,387,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,337,000**	**15,188,000**	**20,089,000**
A01202	House Rent Allowance				1,093,000	831,000	831,000
A01203	Conveyance Allowance				1,495,000	1,148,000	1,148,000
A01217	Medical Allowance				659,000	493,000	493,000
A01238	Charge Allowance				3,000	3,000	3,000
A01239	Special Allowance				37,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				1,434,000	1,079,000	1,079,000
A0124S	Differential Allowance				3,207,000	2,420,000	2,420,000
A0124X	Adhoc Relief Allowance 2023				4,705,000	3,875,000	3,875,000
A0125E	Adhoc Relief Allowance-2024				3,321,000	3,202,000	3,202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0199	**GGPS APWA (PRIMARY SCHOOL) NAWABSHAH-1 (Semis Code - 417020269)**					
A0125P	Ad-hoc Relief Allowance 2025				1,532,000	1,685,000
A01270	Others			2,383,000	596,000	5,344,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**231,000**	**298,000**	**298,000**
A01289	Teaching Allowance			231,000	298,000	298,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GGPS APWA (PRIMARY SCHOOL) NAWABSHAH-1 (Semis Code - 417020269)				**45,888,000**	**29,000,000**	**50,313,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0201	**GGPS GHARIB ABAD (PRIMARY SCHOOL) NAWABSHAH-2 (Semis Code - 417020042)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,512,000**	**19,337,000**	**39,123,000**
A011	**TOTAL PAY**		**11**	**13**	**14,689,000**	**9,001,000**	**18,211,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,871,000**	**6,004,000**	**10,565,000**
A01101	Total Basic Pay Of Officer		1	1	8,871,000	6,004,000	10,565,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,871,000		10,565,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**12**	**5,818,000**	**2,997,000**	**7,646,000**
A01151	Total Basic Pay Other Staff		10	12	5,818,000	2,997,000	7,646,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	1,346,000		1,394,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,236,000		2,316,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,236,000		2,316,000
A331	AYA	(BPS-02)		2			1,620,000
A012	**TOTAL ALLOWANCES**				**12,823,000**	**10,336,000**	**20,912,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,668,000**	**10,212,000**	**20,788,000**
A01202	House Rent Allowance				635,000	425,000	695,000
A01203	Conveyance Allowance				955,000	660,000	1,470,000
A01217	Medical Allowance				365,000	238,000	1,588,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,064,000	786,000	1,596,000
A0124S	Differential Allowance				2,302,000	1,693,000	2,773,000
A0124X	Adhoc Relief Allowance 2023				3,562,000	2,819,000	5,519,000
A0125E	Adhoc Relief Allowance-2024				2,590,000	2,226,000	3,036,000
A0125P	Ad-hoc Relief Allowance 2025					1,064,000	1,170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0201	**GGPS GHARIB ABAD (PRIMARY SCHOOL) NAWABSHAH-2 (Semis Code - 417020042)**					
A01270	Others			1,192,000	298,000	2,938,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**155,000**	**124,000**	**124,000**
A01289	Teaching Allowance			155,000	124,000	124,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GGPS GHARIB ABAD (PRIMARY SCHOOL) NAWABSHAH-2 (Semis Code - 417020042)				**28,113,000**	**19,938,000**	**39,724,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0202	**GGPS HAJJAN MARYAM MORNING (PRIMARY SCHOOL) NAWABSHAH-4 (Semis Code - 417020050)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,081,000**	**24,762,000**	**38,677,000**
A011	**TOTAL PAY**		**24**	**24**	**19,829,000**	**11,140,000**	**20,775,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**4,543,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	4,543,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**18,327,000**	**6,597,000**	**18,986,000**
A01151	Total Basic Pay Other Staff		23	23	18,327,000	6,597,000	18,986,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	4,248,000		4,401,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	13,316,000		13,795,000
A012	**TOTAL ALLOWANCES**				**14,252,000**	**13,622,000**	**17,902,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,127,000**	**13,418,000**	**17,698,000**
A01202	House Rent Allowance				891,000	742,000	742,000
A01203	Conveyance Allowance				1,212,000	1,023,000	1,023,000
A01217	Medical Allowance				531,000	440,000	440,000
A0122N	Special Conveyance Allowance to Disbaled Employees					67,000	67,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,184,000	975,000	975,000
A0124S	Differential Allowance				2,543,000	2,181,000	2,181,000
A0124X	Adhoc Relief Allowance 2023				3,229,000	3,428,000	3,428,000
A0125E	Adhoc Relief Allowance-2024				2,615,000	2,758,000	2,758,000
A0125P	Ad-hoc Relief Allowance 2025					1,321,000	1,453,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0202	**GGPS HAJJAN MARYAM MORNING (PRIMARY SCHOOL) NAWABSHAH-4 (Semis Code - 417020050)**					
A01270	Others			1,919,000	480,000	4,628,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**204,000**	**204,000**
A01289	Teaching Allowance			125,000	204,000	204,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
	GGPS HAJJAN MARYAM MORNING (PRIMARY SCHOOL) NAWABSHAH-4 (Semis Code - 417020050)			**34,682,000**	**25,363,000**	**39,278,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0203	**GGPS NATIONLIZED ISLAMIA (PRIMARY SCHOOL) NAWABSHAH-5 (Semis Code - 417020045)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,771,000**	**19,941,000**	**34,421,000**
A011	**TOTAL PAY**		**22**	**22**	**18,649,000**	**9,046,000**	**19,553,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**4,177,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	4,177,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**17,147,000**	**4,869,000**	**17,764,000**
A01151	Total Basic Pay Other Staff		21	21	17,147,000	4,869,000	17,764,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	4,248,000		4,401,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	12,136,000		12,573,000
A012	**TOTAL ALLOWANCES**				**15,122,000**	**10,895,000**	**14,868,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,966,000**	**10,746,000**	**14,719,000**
A01202	House Rent Allowance				989,000	534,000	534,000
A01203	Conveyance Allowance				1,359,000	776,000	776,000
A01217	Medical Allowance				591,000	320,000	320,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,287,000	782,000	782,000
A0124S	Differential Allowance				2,821,000	1,731,000	1,731,000
A0124X	Adhoc Relief Allowance 2023				3,588,000	2,805,000	2,805,000
A0125E	Adhoc Relief Allowance-2024				2,526,000	2,261,000	2,261,000
A0125P	Ad-hoc Relief Allowance 2025					1,085,000	1,194,000
A01270	Others				1,802,000	451,000	4,315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0203	**GGPS NATIONLIZED ISLAMIA (PRIMARY SCHOOL) NAWABSHAH-5 (Semis Code - 417020045)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**156,000**	**149,000**	**149,000**
A01289	Teaching Allowance			156,000	149,000	149,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GGPS NATIONLIZED ISLAMIA (PRIMARY SCHOOL) NAWABSHAH-5 (Semis Code - 417020045)				**34,372,000**	**20,542,000**	**35,022,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0204	**GGPS ISSER PURA (PRIMARY SCHOOL) NAWABSHAH-5 (Semis Code - 417020060)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**32,358,000**	**21,518,000**	**40,450,000**
A011	**TOTAL PAY**	**15**	**16**	**19,001,000**	**9,680,000**	**25,109,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**2**	**8,871,000**	**3,856,000**	**14,615,000**
A01101	Total Basic Pay Of Officer	1	2	8,871,000	3,856,000	14,615,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	8,871,000		10,565,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			4,050,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**14**	**14**	**10,130,000**	**5,824,000**	**10,494,000**
A01151	Total Basic Pay Other Staff	14	14	10,130,000	5,824,000	10,494,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	584,000		605,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	7,422,000		7,689,000
A012	**TOTAL ALLOWANCES**			**13,357,000**	**11,838,000**	**15,341,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,216,000**	**11,664,000**	**15,167,000**
A01202	House Rent Allowance			939,000	681,000	681,000
A01203	Conveyance Allowance			1,261,000	933,000	933,000
A01217	Medical Allowance			585,000	403,000	403,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	69,000	69,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,088,000	842,000	842,000
A0124S	Differential Allowance			2,412,000	1,886,000	1,886,000
A0124X	Adhoc Relief Allowance 2023			2,890,000	2,966,000	2,966,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0204	**GGPS ISSER PURA (PRIMARY SCHOOL) NAWABSHAH-5 (Semis Code - 417020060)**					
A0125E	Adhoc Relief Allowance-2024			2,394,000	2,395,000	2,395,000
A0125P	Ad-hoc Relief Allowance 2025				1,081,000	1,189,000
A01270	Others			1,619,000	405,000	3,800,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**141,000**	**174,000**	**174,000**
A01289	Teaching Allowance			141,000	174,000	174,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
	GGPS ISSER PURA (PRIMARY SCHOOL) NAWABSHAH-5 (Semis Code - 417020060)			**32,959,000**	**22,119,000**	**41,051,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0205	**GGPS TAJ AZAM COLONY (PRIMARY SCHOOL) NAWABSHAH-6**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**872,000**	**219,000**	**952,000**
A011	**TOTAL PAY**	**1**	**1**	**763,000**	**191,000**	**790,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**763,000**	**191,000**	**790,000**
A01151	Total Basic Pay Other Staff	1	1	763,000	191,000	790,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**109,000**	**28,000**	**162,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**109,000**	**28,000**	**162,000**
A01202	House Rent Allowance			3,000	1,000	1,000
A01203	Conveyance Allowance			4,000	1,000	1,000
A01217	Medical Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			4,000	1,000	1,000
A0124S	Differential Allowance			8,000	2,000	2,000
A0124X	Adhoc Relief Allowance 2023			13,000	3,000	3,000
A01270	Others			75,000	19,000	153,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB0205 GGPS TAJ AZAM COLONY (PRIMARY SCHOOL) NAWABSHAH-6					
GGPS TAJ AZAM COLONY (PRIMARY SCHOOL) NAWABSHAH-6			**1,473,000**	**820,000**	**1,553,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0206	**GGPS LINE PAR MODEL SCHOOL (PRIMARY SCHOOL) NAWABSHAH-8 (Semis Code - 417020257)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,332,000**	**48,237,000**	**69,699,000**
A011	**TOTAL PAY**		**39**	**39**	**34,032,000**	**22,143,000**	**36,631,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,871,000**	**11,604,000**	**10,565,000**
A01101	Total Basic Pay Of Officer		1	1	8,871,000	11,604,000	10,565,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,871,000		10,565,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**25,161,000**	**10,539,000**	**26,066,000**
A01151	Total Basic Pay Other Staff		38	38	25,161,000	10,539,000	26,066,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	1,346,000		1,394,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,832,000		2,934,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	27	27	20,983,000		21,738,000
A012	**TOTAL ALLOWANCES**				**28,300,000**	**26,094,000**	**33,068,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,930,000**	**25,706,000**	**32,680,000**
A01202	House Rent Allowance				1,315,000	1,162,000	1,162,000
A01203	Conveyance Allowance				2,015,000	1,769,000	1,769,000
A01217	Medical Allowance				787,000	704,000	704,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,264,000	1,979,000	1,979,000
A0124S	Differential Allowance				4,950,000	4,208,000	4,208,000
A0124X	Adhoc Relief Allowance 2023				7,856,000	6,981,000	6,981,000
A0125E	Adhoc Relief Allowance-2024				5,632,000	5,536,000	5,536,000
A0125P	Ad-hoc Relief Allowance 2025					2,589,000	2,848,000
A01270	Others				3,107,000	777,000	7,492,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0206	**GGPS LINE PAR MODEL SCHOOL (PRIMARY SCHOOL) NAWABSHAH-8 (Semis Code - 417020257)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**370,000**	**388,000**	**388,000**
A01289	Teaching Allowance			370,000	388,000	388,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GGPS LINE PAR MODEL SCHOOL (PRIMARY SCHOOL) NAWABSHAH-8 (Semis Code - 417020257)				**62,933,000**	**48,838,000**	**70,300,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0208	**GGPS MAIN SAKRAND (PRIMARY SCHOOL) SAKRAND-2 (Semis Code - 417030286)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,840,000**	**14,167,000**	**24,044,000**
A011	**TOTAL PAY**		**16**	**16**	**12,691,000**	**6,562,000**	**13,380,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**4,940,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	4,940,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**11,189,000**	**1,622,000**	**11,591,000**
A01151	Total Basic Pay Other Staff		15	15	11,189,000	1,622,000	11,591,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,055,000		1,093,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	8,010,000		8,298,000
A012	**TOTAL ALLOWANCES**				**9,149,000**	**7,605,000**	**10,664,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,057,000**	**7,516,000**	**10,575,000**
A01202	House Rent Allowance				447,000	311,000	311,000
A01203	Conveyance Allowance				661,000	476,000	476,000
A0120D	Integrated Allowance				7,000	2,000	2,000
A01217	Medical Allowance				254,000	173,000	173,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				742,000	577,000	577,000
A0124S	Differential Allowance				1,612,000	1,242,000	1,242,000
A0124X	Adhoc Relief Allowance 2023				2,365,000	2,042,000	2,042,000
A0125E	Adhoc Relief Allowance-2024				1,757,000	1,616,000	1,616,000
A0125P	Ad-hoc Relief Allowance 2025					771,000	848,000
A01270	Others				1,212,000	303,000	3,285,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0208	**GGPS MAIN SAKRAND (PRIMARY SCHOOL) SAKRAND-2 (Semis Code - 417030286)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			92,000	89,000	89,000
A01289	Teaching Allowance			92,000	89,000	89,000
A03	**TOTAL OPERATING EXPENSES**			478,000	478,000	478,000
A039	**TOTAL GENERAL**			478,000	478,000	478,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			123,000	123,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			123,000	123,000	123,000
A13201	Furniture and Fixture			123,000	123,000	123,000
GGPS MAIN SAKRAND (PRIMARY SCHOOL) SAKRAND-2 (Semis Code - 417030286)				**22,441,000**	**14,768,000**	**24,645,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0209	**GGPS QAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,927,000**	**9,679,000**	**18,955,000**
A011	**TOTAL PAY**		**12**	**12**	**10,981,000**	**4,320,000**	**11,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,461,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,461,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**9,479,000**	**2,859,000**	**9,820,000**
A01151	Total Basic Pay Other Staff		11	11	9,479,000	2,859,000	9,820,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	6,238,000		6,463,000
A012	**TOTAL ALLOWANCES**				**6,946,000**	**5,359,000**	**7,346,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,863,000**	**5,249,000**	**7,236,000**
A01202	House Rent Allowance				494,000	299,000	299,000
A01203	Conveyance Allowance				666,000	423,000	423,000
A01217	Medical Allowance				291,000	181,000	181,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				559,000	363,000	363,000
A0124S	Differential Allowance				1,248,000	813,000	813,000
A0124X	Adhoc Relief Allowance 2023				1,434,000	1,310,000	1,310,000
A0125E	Adhoc Relief Allowance-2024				1,125,000	1,080,000	1,080,000
A0125P	Ad-hoc Relief Allowance 2025					518,000	570,000
A01270	Others				1,043,000	261,000	2,196,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**83,000**	**110,000**	**110,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0209	**GGPS QAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-II**					
A01289	Teaching Allowance			83,000	110,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GGPS QAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-II				**18,528,000**	**10,280,000**	**19,556,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0210	**GBPS GHUPCHANI (PRIMARY SCHOOL) 20-A GUPCHANI-6 (Semis Code - 417040729)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,614,000**	**10,487,000**	**15,184,000**
A011	**TOTAL PAY**		**9**	**9**	**7,272,000**	**4,864,000**	**7,766,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**3,550,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	3,550,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,770,000**	**1,314,000**	**5,977,000**
A01151	Total Basic Pay Other Staff		8	8	5,770,000	1,314,000	5,977,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	5,062,000		5,244,000
A012	**TOTAL ALLOWANCES**				**7,342,000**	**5,623,000**	**7,418,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,278,000**	**5,557,000**	**7,352,000**
A01202	House Rent Allowance				385,000	263,000	263,000
A01203	Conveyance Allowance				581,000	387,000	387,000
A01217	Medical Allowance				216,000	147,000	147,000
A01238	Charge Allowance				3,000	3,000	3,000
A01239	Special Allowance				34,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				660,000	423,000	423,000
A0124S	Differential Allowance				1,343,000	914,000	914,000
A0124X	Adhoc Relief Allowance 2023				2,059,000	1,486,000	1,486,000
A0125E	Adhoc Relief Allowance-2024				1,321,000	1,190,000	1,190,000
A0125P	Ad-hoc Relief Allowance 2025					566,000	623,000
A01270	Others				676,000	169,000	1,907,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**64,000**	**66,000**	**66,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0210	**GBPS GHUPCHANI (PRIMARY SCHOOL) 20-A GUPCHANI-6 (Semis Code - 417040729)**					
A01289	Teaching Allowance			63,000	66,000	66,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS GHUPCHANI (PRIMARY SCHOOL) 20-A GUPCHANI-6 (Semis Code - 417040729)				**15,215,000**	**11,088,000**	**15,785,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0212	**GBPS CHAK NO.3 SUHELLO (PRIMARY SCHOOL) 23-SUHELO-8**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,237,000**	**561,000**	**1,605,000**
A011	**TOTAL PAY**	**2**	**2**	**1,087,000**	**272,000**	**1,126,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,087,000**	**272,000**	**1,126,000**
A01151	Total Basic Pay Other Staff	2	2	1,087,000	272,000	1,126,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**1,150,000**	**289,000**	**479,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,125,000**	**283,000**	**473,000**
A01202	House Rent Allowance			83,000	21,000	21,000
A01203	Conveyance Allowance			98,000	25,000	25,000
A01217	Medical Allowance			40,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			103,000	26,000	26,000
A0124S	Differential Allowance			222,000	56,000	56,000
A0124X	Adhoc Relief Allowance 2023			373,000	93,000	93,000
A0125E	Adhoc Relief Allowance-2024			99,000	25,000	25,000
A01270	Others			107,000	27,000	217,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**6,000**	**6,000**
A01289	Teaching Allowance			25,000	6,000	6,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0212	**GBPS CHAK NO.3 SUHELLO (PRIMARY SCHOOL) 23-SUHELO-8**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS CHAK NO.3 SUHELLO (PRIMARY SCHOOL) 23-SUHELO-8				**2,838,000**	**1,162,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0213	**GBPS CHAK NO 5 (PRIMARY SCHOOL) 24-OBHARI-SWARI (Semis Code - 417040033)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**10,314,000**	**2,644,000**	**10,912,000**
A011	**TOTAL PAY**	**8**	**8**	**7,562,000**	**1,149,000**	**8,067,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,502,000**	**305,000**	**1,789,000**
A01101	Total Basic Pay Of Officer	1	1	1,502,000	305,000	1,789,000
H100	HEAD MASTER (BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**7**	**7**	**6,060,000**	**844,000**	**6,278,000**
A01151	Total Basic Pay Other Staff	7	7	6,060,000	844,000	6,278,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	3,881,000		4,021,000
A012	**TOTAL ALLOWANCES**			**2,752,000**	**1,495,000**	**2,845,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,726,000**	**1,466,000**	**2,816,000**
A01202	House Rent Allowance			128,000	67,000	67,000
A01203	Conveyance Allowance			183,000	92,000	92,000
A01217	Medical Allowance			77,000	41,000	41,000
A0124R	Ad-Hoc Relief Allowance-2022			193,000	95,000	95,000
A0124S	Differential Allowance			412,000	212,000	212,000
A0124X	Adhoc Relief Allowance 2023			584,000	358,000	358,000
A0125E	Adhoc Relief Allowance-2024			445,000	287,000	287,000
A0125P	Ad-hoc Relief Allowance 2025				138,000	152,000
A01270	Others			704,000	176,000	1,512,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**26,000**	**29,000**	**29,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0213	**GBPS CHAK NO 5 (PRIMARY SCHOOL) 24-OBHARI-SWARI (Semis Code - 417040033)**					
A01289	Teaching Allowance			25,000	29,000	29,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS CHAK NO 5 (PRIMARY SCHOOL) 24-OBHARI-SWARI (Semis Code - 417040033)				**10,915,000**	**3,245,000**	**11,513,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0214	**GBPS 14 NASRAT (PRIMARY SCHOOL) 24-OBHARI-SWARI (Semis Code - 417040413)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			1,358,000	340,000	1,413,000
A011	**TOTAL PAY**	2	2	1,117,000	279,000	1,157,000
A011-2	**TOTAL PAY OF OTHER STAFF**	2	2	1,117,000	279,000	1,157,000
A01151	Total Basic Pay Other Staff	2	2	1,117,000	279,000	1,157,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	354,000		367,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			241,000	61,000	256,000
A012-1	**TOTAL REGULAR ALLOWANCES**			228,000	58,000	253,000
A01202	House Rent Allowance			34,000	9,000	9,000
A01203	Conveyance Allowance			64,000	16,000	16,000
A01217	Medical Allowance			19,000	5,000	5,000
A01270	Others			111,000	28,000	223,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			13,000	3,000	3,000
A01289	Teaching Allowance			13,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			478,000	478,000	478,000
A039	**TOTAL GENERAL**			478,000	478,000	478,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			123,000	123,000	123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0214	**GBPS 14 NASRAT (PRIMARY SCHOOL) 24-OBHARI-SWARI (Semis Code - 417040413)**					
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS 14 NASRAT (PRIMARY SCHOOL) 24-OBHARI-SWARI (Semis Code - 417040413)				**1,959,000**	**941,000**	**2,014,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0215	**GBPS BUCHERI (PRIMARY SCHOOL)**						
	32-BUCHERY-14						
	(Semis Code - 417040024)						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,475,000**	**19,085,000**	**38,895,000**
A011	**TOTAL PAY**		**21**	**21**	**22,311,000**	**8,758,000**	**24,488,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,871,000**	**3,629,000**	**10,565,000**
A01101	Total Basic Pay Of Officer		1	1	8,871,000	3,629,000	10,565,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,871,000		10,565,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**13,440,000**	**5,129,000**	**13,923,000**
A01151	Total Basic Pay Other Staff		20	20	13,440,000	5,129,000	13,923,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	11,261,000		11,666,000
A012	**TOTAL ALLOWANCES**				**13,164,000**	**10,327,000**	**14,407,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,999,000**	**10,183,000**	**14,263,000**
A01202	House Rent Allowance				605,000	421,000	421,000
A01203	Conveyance Allowance				883,000	634,000	634,000
A01217	Medical Allowance				350,000	248,000	248,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,011,000	749,000	749,000
A0124S	Differential Allowance				2,213,000	1,644,000	1,644,000
A0124X	Adhoc Relief Allowance 2023				3,523,000	2,759,000	2,759,000
A0125E	Adhoc Relief Allowance-2024				2,464,000	2,189,000	2,189,000
A0125P	Ad-hoc Relief Allowance 2025					1,051,000	1,156,000
A01270	Others				1,947,000	487,000	4,462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0215	**GBPS BUCHERI (PRIMARY SCHOOL) 32-BUCHERY-14 (Semis Code - 417040024)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**165,000**	**144,000**	**144,000**
A01289	Teaching Allowance			164,000	144,000	144,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS BUCHERI (PRIMARY SCHOOL) 32-BUCHERY-14 (Semis Code - 417040024)				**36,076,000**	**19,686,000**	**39,496,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0216	**GBPS BANDHI(S) (PRIMARY SCHOOL) BANDHI (Semis Code - 417040018)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,749,000**	**14,949,000**	**31,951,000**
A011	**TOTAL PAY**		**15**	**15**	**18,385,000**	**6,788,000**	**20,421,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,871,000**	**3,544,000**	**10,565,000**
A01101	Total Basic Pay Of Officer		1	1	8,871,000	3,544,000	10,565,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,871,000		10,565,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**9,514,000**	**3,244,000**	**9,856,000**
A01151	Total Basic Pay Other Staff		14	14	9,514,000	3,244,000	9,856,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	7,036,000		7,289,000
A012	**TOTAL ALLOWANCES**				**9,364,000**	**8,161,000**	**11,530,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,295,000**	**8,023,000**	**11,392,000**
A01202	House Rent Allowance				485,000	358,000	358,000
A01203	Conveyance Allowance				700,000	536,000	536,000
A01217	Medical Allowance				292,000	213,000	213,000
A01239	Special Allowance				42,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022				754,000	586,000	586,000
A0124S	Differential Allowance				1,526,000	1,287,000	1,287,000
A0124X	Adhoc Relief Allowance 2023				2,237,000	2,130,000	2,130,000
A0125E	Adhoc Relief Allowance-2024				1,701,000	1,697,000	1,697,000
A0125P	Ad-hoc Relief Allowance 2025					815,000	897,000
A01270	Others				1,558,000	390,000	3,677,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**69,000**	**138,000**	**138,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0216	**GBPS BANDHI(S) (PRIMARY SCHOOL) BANDHI (Semis Code - 417040018)**					
A01289	Teaching Allowance			69,000	138,000	138,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS BANDHI(S) (PRIMARY SCHOOL) BANDHI (Semis Code - 417040018)				**28,350,000**	**15,550,000**	**32,552,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0217	**GBPS BANDHI (URDU) WAD NO.5 (PRIMARY SCHOOL) BANDHI (Semis Code - 417040584)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,455,000**	**12,081,000**	**18,703,000**
A011	**TOTAL PAY**		**11**	**11**	**9,332,000**	**5,501,000**	**9,900,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**3,827,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	3,827,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**7,830,000**	**1,674,000**	**8,111,000**
A01151	Total Basic Pay Other Staff		10	10	7,830,000	1,674,000	8,111,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	5,651,000		5,854,000
A012	**TOTAL ALLOWANCES**				**8,123,000**	**6,580,000**	**8,803,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,067,000**	**6,474,000**	**8,697,000**
A01202	House Rent Allowance				484,000	275,000	275,000
A01203	Conveyance Allowance				698,000	429,000	429,000
A01217	Medical Allowance				291,000	161,000	161,000
A0122N	Special Conveyance Allowance to Disbaled Employees				31,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022				709,000	487,000	487,000
A0124S	Differential Allowance				1,552,000	1,059,000	1,059,000
A0124X	Adhoc Relief Allowance 2023				2,020,000	1,736,000	1,736,000
A0125E	Adhoc Relief Allowance-2024				1,403,000	1,375,000	1,375,000
A0125P	Ad-hoc Relief Allowance 2025					660,000	726,000
A01270	Others				879,000	220,000	2,377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0217	**GBPS BANDHI (URDU) WAD NO.5 (PRIMARY SCHOOL) BANDHI (Semis Code - 417040584)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			56,000	106,000	106,000
A01289	Teaching Allowance			56,000	106,000	106,000
A03	**TOTAL OPERATING EXPENSES**			478,000	478,000	478,000
A039	**TOTAL GENERAL**			478,000	478,000	478,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			123,000	123,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			123,000	123,000	123,000
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS BANDHI (URDU) WAD NO.5 (PRIMARY SCHOOL) BANDHI (Semis Code - 417040584)				**18,056,000**	**12,682,000**	**19,304,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0218	**GBPS RAZA ABAD (PRIMARY SCHOOL) DAUR (Semis Code - 417040048)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,419,000**	**801,000**	**1,372,000**
A011	**TOTAL PAY**	**1**	**1**	**763,000**	**357,000**	**790,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**763,000**	**357,000**	**790,000**
A01151	Total Basic Pay Other Staff	1	1	763,000	357,000	790,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**656,000**	**444,000**	**582,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**653,000**	**431,000**	**569,000**
A01202	House Rent Allowance			62,000	28,000	28,000
A01203	Conveyance Allowance			81,000	36,000	36,000
A01217	Medical Allowance			39,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			60,000	28,000	28,000
A0124S	Differential Allowance			138,000	65,000	65,000
A0124X	Adhoc Relief Allowance 2023			111,000	106,000	106,000
A0125E	Adhoc Relief Allowance-2024			87,000	89,000	89,000
A0125P	Ad-hoc Relief Allowance 2025				43,000	47,000
A01270	Others			75,000	19,000	153,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,000**	**13,000**	**13,000**
A01289	Teaching Allowance			3,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**478,000**	**478,000**	**478,000**
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0218	**GBPS RAZA ABAD (PRIMARY SCHOOL) DAUR (Semis Code - 417040048)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS RAZA ABAD (PRIMARY SCHOOL) DAUR (Semis Code - 417040048)				**2,020,000**	**1,402,000**	**1,973,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0219	**GBPS MAIN SINDHI DAUR (PRIMARY SCHOOL) DAUR (Semis Code - 417040102)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**10,941,000**	**4,677,000**	**9,736,000**
A011	**TOTAL PAY**	**9**	**9**	**5,882,000**	**2,089,000**	**6,093,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**9**	**5,882,000**	**2,089,000**	**6,093,000**
A01151	Total Basic Pay Other Staff	9	9	5,882,000	2,089,000	6,093,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	7	7	2,478,000		2,567,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	2,641,000		2,736,000
A012	**TOTAL ALLOWANCES**			**5,059,000**	**2,588,000**	**3,643,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,026,000**	**2,524,000**	**3,579,000**
A01202	House Rent Allowance			420,000	146,000	146,000
A01203	Conveyance Allowance			539,000	186,000	186,000
A01217	Medical Allowance			260,000	90,000	90,000
A0124R	Ad-Hoc Relief Allowance-2022			449,000	170,000	170,000
A0124S	Differential Allowance			994,000	383,000	383,000
A0124X	Adhoc Relief Allowance 2023			1,040,000	630,000	630,000
A0125E	Adhoc Relief Allowance-2024			742,000	522,000	522,000
A0125P	Ad-hoc Relief Allowance 2025				251,000	276,000
A01270	Others			582,000	146,000	1,176,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**33,000**	**64,000**	**64,000**
A01289	Teaching Allowance			33,000	64,000	64,000
A03	**TOTAL OPERATING EXPENSES**			**698,000**	**698,000**	**698,000**
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**220,000**
A03302	Water			220,000	220,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0219	**GBPS MAIN SINDHI DAUR (PRIMARY SCHOOL) DAUR (Semis Code - 417040102)**					
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS MAIN SINDHI DAUR (PRIMARY SCHOOL) DAUR (Semis Code - 417040102)				**11,762,000**	**5,498,000**	**10,557,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0220	**GBPS GHAREEB ABAD DAUR (PRIMARY SCHOOL) DAUR (Semis Code - 417040207)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**27,664,000**	**15,662,000**	**31,578,000**
A011	**TOTAL PAY**	**14**	**14**	**17,828,000**	**7,202,000**	**19,844,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**8,871,000**	**3,695,000**	**10,565,000**
A01101	Total Basic Pay Of Officer	1	1	8,871,000	3,695,000	10,565,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	8,871,000		10,565,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**8,957,000**	**3,507,000**	**9,279,000**
A01151	Total Basic Pay Other Staff	13	13	8,957,000	3,507,000	9,279,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	6,424,000		6,655,000
A012	**TOTAL ALLOWANCES**			**9,836,000**	**8,460,000**	**11,734,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,766,000**	**8,379,000**	**11,653,000**
A01202	House Rent Allowance			529,000	388,000	388,000
A01203	Conveyance Allowance			729,000	548,000	548,000
A01217	Medical Allowance			310,000	223,000	223,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			767,000	626,000	626,000
A0124S	Differential Allowance			1,697,000	1,376,000	1,376,000
A0124X	Adhoc Relief Allowance 2023			2,396,000	2,218,000	2,218,000
A0125E	Adhoc Relief Allowance-2024			1,832,000	1,774,000	1,774,000
A0125P	Ad-hoc Relief Allowance 2025				847,000	932,000
A01270	Others			1,503,000	376,000	3,565,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**81,000**	**81,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0220	**GBPS GHAREEB ABAD DAUR (PRIMARY SCHOOL) DAUR (Semis Code - 417040207)**					
A01289	Teaching Allowance			69,000	81,000	81,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**698,000**	**698,000**	**698,000**
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**220,000**
A03302	Water			220,000	220,000	220,000
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS GHAREEB ABAD DAUR (PRIMARY SCHOOL) DAUR (Semis Code - 417040207)				**28,485,000**	**16,483,000**	**32,399,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0221	**GBPS MODEL COLONY DAUR (PRIMARY SCHOOL) DAUR (Semis Code - 417040221)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,806,000**	**20,521,000**	**40,153,000**
A011	**TOTAL PAY**		**20**	**20**	**22,711,000**	**9,427,000**	**24,903,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,871,000**	**5,362,000**	**10,565,000**
A01101	Total Basic Pay Of Officer		1	1	8,871,000	5,362,000	10,565,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,871,000		10,565,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**13,840,000**	**4,065,000**	**14,338,000**
A01151	Total Basic Pay Other Staff		19	19	13,840,000	4,065,000	14,338,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,832,000		2,934,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	10,245,000		10,614,000
A012	**TOTAL ALLOWANCES**				**13,095,000**	**11,094,000**	**15,250,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,968,000**	**10,940,000**	**15,096,000**
A01202	House Rent Allowance				707,000	522,000	522,000
A01203	Conveyance Allowance				986,000	753,000	753,000
A01216	Qualification Allowance				31,000	8,000	8,000
A01217	Medical Allowance				422,000	300,000	300,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,003,000	799,000	799,000
A0124S	Differential Allowance				2,212,000	1,745,000	1,745,000
A0124X	Adhoc Relief Allowance 2023				3,176,000	2,869,000	2,869,000
A0125E	Adhoc Relief Allowance-2024				2,441,000	2,330,000	2,330,000
A0125P	Ad-hoc Relief Allowance 2025					1,114,000	1,225,000
A01270	Others				1,987,000	497,000	4,542,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0221	**GBPS MODEL COLONY DAUR (PRIMARY SCHOOL) DAUR (Semis Code - 417040221)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**127,000**	**154,000**	**154,000**
A01289	Teaching Allowance			125,000	153,000	153,000
A01299	Others			2,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**698,000**	**698,000**	**698,000**
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**220,000**
A03302	Water			220,000	220,000	220,000
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS MODEL COLONY DAUR (PRIMARY SCHOOL) DAUR (Semis Code - 417040221)				**36,627,000**	**21,342,000**	**40,974,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0222	**GBPS AL MASOOM URDU PRIMARY (PRIMARY SCHOOL) DAUR (Semis Code - 417040458)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,301,000**	**3,425,000**	**4,224,000**
A011	**TOTAL PAY**	**3**	**3**	**1,930,000**	**1,557,000**	**1,999,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,930,000**	**1,557,000**	**1,999,000**
A01151	Total Basic Pay Other Staff	3	3	1,930,000	1,557,000	1,999,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	354,000		367,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	813,000		842,000
A012	**TOTAL ALLOWANCES**			**2,371,000**	**1,868,000**	**2,225,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,358,000**	**1,839,000**	**2,196,000**
A01202	House Rent Allowance			201,000	111,000	111,000
A01203	Conveyance Allowance			260,000	143,000	143,000
A01217	Medical Allowance			125,000	69,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022			213,000	128,000	128,000
A0124S	Differential Allowance			490,000	294,000	294,000
A0124X	Adhoc Relief Allowance 2023			494,000	470,000	470,000
A0125E	Adhoc Relief Allowance-2024			384,000	389,000	389,000
A0125P	Ad-hoc Relief Allowance 2025				187,000	206,000
A01270	Others			191,000	48,000	386,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**29,000**	**29,000**
A01289	Teaching Allowance			13,000	29,000	29,000
A03	**TOTAL OPERATING EXPENSES**			**698,000**	**698,000**	**698,000**
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**220,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0222	**GBPS AL MASOOM URDU PRIMARY (PRIMARY SCHOOL) DAUR (Semis Code - 417040458)**					
A03302	Water			220,000	220,000	220,000
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS AL MASOOM URDU PRIMARY (PRIMARY SCHOOL) DAUR (Semis Code - 417040458)				**5,122,000**	**4,246,000**	**5,045,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0223	**GBPS CHUDHRY INAYAT ALI (PRIMARY SCHOOL) DAUR (Semis Code - 417040493)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			5,357,000	2,962,000	4,965,000
A011	**TOTAL PAY**	4	4	2,588,000	1,356,000	2,680,000
A011-1	**TOTAL PAY OF OFFICERS**				985,000	
A01101	Total Basic Pay Of Officer				985,000	
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	4	4	2,588,000	371,000	2,680,000
A01151	Total Basic Pay Other Staff	4	4	2,588,000	371,000	2,680,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	1,117,000		1,157,000
A012	**TOTAL ALLOWANCES**			2,769,000	1,606,000	2,285,000
A012-1	**TOTAL REGULAR ALLOWANCES**			2,743,000	1,592,000	2,271,000
A01202	House Rent Allowance			199,000	65,000	65,000
A01203	Conveyance Allowance			275,000	102,000	102,000
A01217	Medical Allowance			121,000	38,000	38,000
A01239	Special Allowance			30,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			255,000	121,000	121,000
A0124S	Differential Allowance			569,000	262,000	262,000
A0124X	Adhoc Relief Allowance 2023			623,000	430,000	430,000
A0125E	Adhoc Relief Allowance-2024			414,000	339,000	339,000
A0125P	Ad-hoc Relief Allowance 2025				163,000	179,000
A01270	Others			257,000	64,000	727,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			26,000	14,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0223	**GBPS CHUDHRY INAYAT ALI (PRIMARY SCHOOL) DAUR (Semis Code - 417040493)**					
A01289	Teaching Allowance			26,000	14,000	14,000
A03	**TOTAL OPERATING EXPENSES**			**698,000**	**698,000**	**698,000**
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**220,000**
A03302	Water			220,000	220,000	220,000
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
	GBPS CHUDHRY INAYAT ALI (PRIMARY SCHOOL) DAUR (Semis Code - 417040493)			**6,178,000**	**3,783,000**	**5,786,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0224	**GBPS JAM SHAIB (PRIMARY SCHOOL) JAM SAHIB (Semis Code - 417040021)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,797,000**	**819,000**	**2,246,000**
A011	**TOTAL PAY**	**3**	**3**	**1,471,000**	**357,000**	**1,523,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,471,000**	**357,000**	**1,523,000**
A01151	Total Basic Pay Other Staff	3	3	1,471,000	357,000	1,523,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	763,000		790,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	2	2	708,000		733,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**326,000**	**462,000**	**723,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**303,000**	**449,000**	**710,000**
A01202	House Rent Allowance			24,000	28,000	28,000
A01203	Conveyance Allowance			31,000	36,000	36,000
A01217	Medical Allowance			15,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				28,000	28,000
A0124S	Differential Allowance				65,000	65,000
A0124X	Adhoc Relief Allowance 2023				106,000	106,000
A0125E	Adhoc Relief Allowance-2024			87,000	89,000	89,000
A0125P	Ad-hoc Relief Allowance 2025				43,000	47,000
A01270	Others			146,000	37,000	294,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**23,000**	**13,000**	**13,000**
A01289	Teaching Allowance			23,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**698,000**	**698,000**	**698,000**
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**220,000**
A03302	Water			220,000	220,000	220,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0224	**GBPS JAM SHAIB (PRIMARY SCHOOL) JAM SAHIB (Semis Code - 417040021)**					
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GBPS JAM SHAIB (PRIMARY SCHOOL) JAM SAHIB (Semis Code - 417040021)				**2,618,000**	**1,640,000**	**3,067,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0225	**GGPS BUCHARI (PRIMARY SCHOOL) 32-BUCHERY-14**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**818,000**	**206,000**	**518,000**
A011	**TOTAL PAY**	**1**	**1**	**324,000**	**81,000**	**336,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**324,000**	**81,000**	**336,000**
A01151	Total Basic Pay Other Staff	1	1	324,000	81,000	336,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	324,000		336,000
A012	**TOTAL ALLOWANCES**			**494,000**	**125,000**	**182,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**491,000**	**124,000**	**181,000**
A01202	House Rent Allowance			43,000	11,000	11,000
A01203	Conveyance Allowance			56,000	14,000	14,000
A01217	Medical Allowance			27,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			45,000	11,000	11,000
A0124S	Differential Allowance			102,000	26,000	26,000
A0124X	Adhoc Relief Allowance 2023			104,000	26,000	26,000
A0125E	Adhoc Relief Allowance-2024			82,000	21,000	21,000
A01270	Others			32,000	8,000	65,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,000**	**1,000**	**1,000**
A01289	Teaching Allowance			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**698,000**	**698,000**	**698,000**
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**220,000**
A03302	Water			220,000	220,000	220,000
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0225	**GGPS BUCHARI (PRIMARY SCHOOL) 32-BUCHERY-14**					
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GGPS BUCHARI (PRIMARY SCHOOL) 32-BUCHERY-14				**1,639,000**	**1,027,000**	**1,339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0226	**GGPS BANDHI (PRIMARY SCHOOL) BANDHI (Semis Code - 417040116)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,761,000**	**6,130,000**	**15,898,000**
A011	**TOTAL PAY**		**12**	**12**	**10,238,000**	**2,906,000**	**10,839,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**8,736,000**	**2,530,000**	**9,050,000**
A01151	Total Basic Pay Other Staff		11	11	8,736,000	2,530,000	9,050,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,040,000		1,077,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	5,572,000		5,773,000
A012	**TOTAL ALLOWANCES**				**5,523,000**	**3,224,000**	**5,059,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,485,000**	**3,166,000**	**5,001,000**
A01202	House Rent Allowance				367,000	188,000	188,000
A01203	Conveyance Allowance				490,000	242,000	242,000
A01217	Medical Allowance				227,000	116,000	116,000
A0124R	Ad-Hoc Relief Allowance-2022				440,000	212,000	212,000
A0124S	Differential Allowance				1,003,000	489,000	489,000
A0124X	Adhoc Relief Allowance 2023				1,172,000	741,000	741,000
A0125E	Adhoc Relief Allowance-2024				817,000	632,000	632,000
A0125P	Ad-hoc Relief Allowance 2025					304,000	334,000
A01270	Others				969,000	242,000	2,047,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**58,000**	**58,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0226	**GGPS BANDHI (PRIMARY SCHOOL) BANDHI (Semis Code - 417040116)**					
A01289	Teaching Allowance			38,000	58,000	58,000
A03	**TOTAL OPERATING EXPENSES**			698,000	698,000	698,000
A033	**TOTAL UTILITIES**			220,000	220,000	220,000
A03302	Water			220,000	220,000	220,000
A039	**TOTAL GENERAL**			478,000	478,000	478,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			123,000	123,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			123,000	123,000	123,000
A13201	Furniture and Fixture			123,000	123,000	123,000
GGPS BANDHI (PRIMARY SCHOOL) BANDHI (Semis Code - 417040116)				**16,582,000**	**6,951,000**	**16,719,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0227	**GGPS DAUR (PRIMARY SCHOOL) DAUR (Semis Code - 417040121)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**34,036,000**	**17,651,000**	**37,947,000**
A011	**TOTAL PAY**	**18**	**18**	**22,126,000**	**8,040,000**	**24,298,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**8,871,000**	**1,951,000**	**10,565,000**
A01101	Total Basic Pay Of Officer	1	1	8,871,000	1,951,000	10,565,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	8,871,000		10,565,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**17**	**13,255,000**	**6,089,000**	**13,733,000**
A01151	Total Basic Pay Other Staff	17	17	13,255,000	6,089,000	13,733,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	9	9	3,186,000		3,301,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	9,776,000		10,128,000
A012	**TOTAL ALLOWANCES**			**11,910,000**	**9,611,000**	**13,649,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,787,000**	**9,451,000**	**13,489,000**
A01202	House Rent Allowance			786,000	523,000	523,000
A01203	Conveyance Allowance			1,013,000	684,000	684,000
A01217	Medical Allowance			485,000	311,000	311,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			932,000	661,000	661,000
A0124S	Differential Allowance			2,108,000	1,489,000	1,489,000
A0124X	Adhoc Relief Allowance 2023			2,539,000	2,366,000	2,366,000
A0125E	Adhoc Relief Allowance-2024			1,991,000	1,984,000	1,984,000
A0125P	Ad-hoc Relief Allowance 2025				947,000	1,042,000
A01270	Others			1,929,000	482,000	4,425,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**123,000**	**160,000**	**160,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0227	**GGPS DAUR (PRIMARY SCHOOL) DAUR (Semis Code - 417040121)**					
A01289	Teaching Allowance			123,000	160,000	160,000
A03	**TOTAL OPERATING EXPENSES**			**698,000**	**698,000**	**698,000**
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**220,000**
A03302	Water			220,000	220,000	220,000
A039	**TOTAL GENERAL**			**478,000**	**478,000**	**478,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			282,000	282,000	282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
GGPS DAUR (PRIMARY SCHOOL) DAUR (Semis Code - 417040121)				**34,857,000**	**18,472,000**	**38,768,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0228	**TEO NAWABSHAH (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,232,295,000**	**952,135,000**	**1,369,303,000**
A011	**TOTAL PAY**		**952**	**958**	**666,883,000**	**436,893,000**	**699,220,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**17,035,000**	**171,493,000**	**20,265,000**
A01101	Total Basic Pay Of Officer		4	4	16,911,000	171,462,000	20,141,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,215,000		5,020,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,529,000		10,158,000
A119	ASSISTANT	(BPS-16)	2	2	4,167,000		4,963,000
A01102	Personal pay				124,000	31,000	124,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**948**	**954**	**649,848,000**	**265,400,000**	**678,955,000**
A01151	Total Basic Pay Other Staff		948	954	634,376,000	249,597,000	663,152,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	12,451,000		12,899,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		4			1,080,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	3	3	810,000		839,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	265	265	91,422,000		94,713,000
S053	SENIOR CLERK	(BPS-14)	1	1	760,000		787,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	476,000		493,000
J053	JUNIOR CLERK	(BPS-11)	2	3	1,065,000		2,183,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	423	423	433,787,000		449,403,000
D024	DATA INPUT OPERATOR	(BPS-06)	1	1	651,000		674,000
D161	DRIVER	(BPS-04)	1	1	750,000		777,000
U006	UN-SKILLED HELPER	(BPS-02)		1			3,780,000
C089	CHOWKIDAR	(BPS-01)	174	174	58,747,000		60,862,000
N003	NAIB QASID	(BPS-01)	71	71	28,356,000		29,377,000
S008	SANITARY WORKER	(BPS-01)	3	3	5,101,000		5,285,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0228	**TEO NAWABSHAH (M) PRIMARY**					
A01152	Personal pay			376,000	707,000	707,000
A01156	Total Pay of contract staff			15,096,000	15,096,000	15,096,000
NCHD	NCHD TEACHERS (BPS-14)			15,096,000		
A012	**TOTAL ALLOWANCES**			**565,412,000**	**515,242,000**	**670,083,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**559,422,000**	**508,973,000**	**664,346,000**
A01202	House Rent Allowance			31,026,000	25,078,000	25,888,000
A01203	Conveyance Allowance			43,501,000	35,581,000	35,990,000
A01207	Washing Allowance			302,000	178,000	178,000
A0120D	Integrated Allowance			656,000	618,000	618,000
A01216	Qualification Allowance			31,000	31,000	31,000
A01217	Medical Allowance			20,238,000	16,586,000	16,856,000
A0121N	Personal Allowance				45,000	45,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			799,000	1,519,000	1,519,000
A01238	Charge Allowance			12,000	13,000	13,000
A01239	Special Allowance			147,000	37,000	37,000
A0124R	Ad-Hoc Relief Allowance-2022			44,833,000	37,505,000	38,045,000
A0124S	Differential Allowance			99,223,000	82,164,000	82,974,000
A0124X	Adhoc Relief Allowance 2023			143,860,000	133,722,000	134,262,000
A0125E	Adhoc Relief Allowance-2024			107,561,000	108,748,000	109,288,000
A0125P	Ad-hoc Relief Allowance 2025				50,325,000	55,358,000
A01270	Others			67,214,000	16,804,000	163,225,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,990,000**	**6,269,000**	**5,737,000**
A01274	Medical Charges				532,000	
A01289	Teaching Allowance			5,987,000	5,736,000	5,736,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**2,705,000**	**2,705,000**	**2,705,000**
A033	**TOTAL UTILITIES**			**330,000**	**330,000**	**330,000**
A03302	Water			330,000	330,000	330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0228	**TEO NAWABSHAH (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			555,000	555,000	555,000
A03805	Travelling Allowance			350,000	350,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			1,820,000	1,820,000	1,820,000
A03901	Stationery			481,000	481,000	481,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			234,000	234,000	234,000
A03906	Uniforms and Protective Clothing			248,000	248,000	248,000
A03918	Exhibitions Fairs and other National Celebrations			105,000	105,000	105,000
A03955	Computer Stationery			110,000	110,000	110,000
A03970	Others			542,000	542,000	542,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,518,000	1,518,000	1,518,000
A130	**TOTAL TRANSPORT**			315,000	315,000	315,000
A13001	Transport			315,000	315,000	315,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			315,000	315,000	315,000
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			444,000	444,000	444,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0228	**TEO NAWABSHAH (M) PRIMARY**					
A13201	Furniture and Fixture			444,000	444,000	444,000
A137	**TOTAL COMPUTER EQUIPMENT**			**444,000**	**444,000**	**444,000**
A13701	Hardware			234,000	234,000	234,000
A13702	Software			210,000	210,000	210,000
TEO NAWABSHAH (M) PRIMARY				**1,236,518,000**	**957,558,000**	**1,373,526,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0229	**TEO SAKRAND (M) PRIMARY BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**906,229,000**	**279,101,000**	**1,004,821,000**
A011	**TOTAL PAY**		**378**	**383**	**681,482,000**	**131,446,000**	**711,866,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**20,678,000**	**35,702,000**	**24,509,000**
A01101	Total Basic Pay Of Officer		4	4	20,058,000	35,547,000	23,889,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,215,000		5,020,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,529,000		10,158,000
A119	ASSISTANT	(BPS-16)	2	2	7,314,000		8,711,000
A01102	Personal pay				620,000	155,000	620,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**374**	**379**	**660,804,000**	**95,744,000**	**687,357,000**
A01151	Total Basic Pay Other Staff		374	379	653,554,000	88,404,000	680,017,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			810,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	156	156	54,327,000		56,283,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,115,000		1,155,000
C146	COMPUTER OPERATOR	(BPS-12)		2			774,000
J053	JUNIOR CLERK	(BPS-11)	2	3	1,305,000		2,702,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	110	110	416,786,000		431,790,000
D161	DRIVER	(BPS-04)	1	1	907,000		940,000
C089	CHOWKIDAR	(BPS-01)	77	77	116,351,000		120,540,000
M022	MALHI	(BPS-01)	2	2	1,018,000		1,055,000
N003	NAIB QASID	(BPS-01)	24	24	61,475,000		63,688,000
A01152	Personal pay				146,000	236,000	236,000
A01156	Total Pay of contract staff				7,104,000	7,104,000	7,104,000
NCHD	NCHD TEACHERS	(BPS-14)			7,104,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0229	**TEO SAKRAND (M) PRIMARY BENAZIRABAD**					
A012	**TOTAL ALLOWANCES**			**224,747,000**	**147,655,000**	**292,955,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**222,468,000**	**145,894,000**	**291,194,000**
A01202	House Rent Allowance			11,160,000	8,378,000	8,648,000
A01203	Conveyance Allowance			14,928,000	11,296,000	12,646,000
A01207	Washing Allowance			116,000	69,000	69,000
A0120D	Integrated Allowance			158,000	176,000	176,000
A01217	Medical Allowance			7,297,000	5,497,000	5,767,000
A01226	Computer Allowance			38,000	38,000	38,000
A0122N	Special Conveyance Allowance to Disbaled Employees				289,000	289,000
A01238	Charge Allowance			11,000	2,000	2,000
A01239	Special Allowance			63,000	16,000	16,000
A0124R	Ad-Hoc Relief Allowance-2022			14,528,000	11,258,000	12,064,000
A0124S	Differential Allowance			32,233,000	24,072,000	25,377,000
A0124X	Adhoc Relief Allowance 2023			42,877,000	38,725,000	39,535,000
A0125E	Adhoc Relief Allowance-2024			29,714,000	31,754,000	32,564,000
A0125P	Ad-hoc Relief Allowance 2025				14,324,000	15,756,000
A01270	Others			69,345,000		138,247,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,279,000**	**1,761,000**	**1,761,000**
A01289	Teaching Allowance			2,276,000	1,760,000	1,760,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**759,000**	**623,000**	**759,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**305,000**	**305,000**	**305,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0229	**TEO SAKRAND (M) PRIMARY BENAZIRABAD**					
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SAKRAND (M) PRIMARY BENAZIRABAD				**907,036,000**	**279,772,000**	**1,005,628,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0230	**TEO QAZI AHMED (M) PRIMARY BENAZIRABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,608,632,000**	**1,402,435,000**	**1,707,447,000**
A011	**TOTAL PAY**	**1587**	**1594**	**733,309,000**	**661,210,000**	**762,432,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**3**	**13,498,000**	**271,754,000**	**16,076,000**
A01101	Total Basic Pay Of Officer	3	3	13,498,000	271,754,000	16,076,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	8,529,000		10,158,000
A119	ASSISTANT (BPS-16)	2	2	4,969,000		5,918,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1584**	**1591**	**719,811,000**	**389,456,000**	**746,356,000**
A01151	Total Basic Pay Other Staff	1584	1591	693,556,000	362,434,000	719,334,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		7			810,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	4	4	1,080,000		1,119,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	361	361	124,092,000		128,559,000
S053	SENIOR CLERK (BPS-14)	1	1	923,000		956,000
C146	COMPUTER OPERATOR (BPS-12)	2	2	476,000		493,000
J053	JUNIOR CLERK (BPS-11)	1	1	880,000		912,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	664	664	456,918,000		473,367,000
D161	DRIVER (BPS-04)	1	1	680,000		704,000
C089	CHOWKIDAR (BPS-01)	335	335	56,427,000		58,458,000
M022	MALHI (BPS-01)	1	1	182,000		189,000
N003	NAIB QASID (BPS-01)	191	191	31,464,000		32,597,000
S008	SANITARY WORKER (BPS-01)	23	23	20,434,000		21,170,000
A01152	Personal pay			503,000	1,270,000	1,270,000
A01156	Total Pay of contract staff			25,752,000	25,752,000	25,752,000
NCHD	NCHD TEACHERS (BPS-14)			25,752,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0230	**TEO QAZI AHMED (M) PRIMARY BENAZIRABAD**					
A012	**TOTAL ALLOWANCES**			**875,323,000**	**741,225,000**	**945,015,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**867,224,000**	**733,187,000**	**937,117,000**
A01202	House Rent Allowance			47,471,000	35,437,000	35,437,000
A01203	Conveyance Allowance			68,588,000	51,670,000	51,670,000
A01207	Washing Allowance			406,000	323,000	323,000
A0120D	Integrated Allowance			1,188,000	1,113,000	1,113,000
A01217	Medical Allowance			31,463,000	23,826,000	23,826,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			503,000	1,794,000	1,794,000
A01238	Charge Allowance			169,000	76,000	76,000
A01239	Special Allowance			250,000	63,000	63,000
A0124R	Ad-Hoc Relief Allowance-2022			72,010,000	55,722,000	55,722,000
A0124S	Differential Allowance			158,855,000	123,085,000	123,085,000
A0124X	Adhoc Relief Allowance 2023			235,785,000	200,084,000	200,084,000
A0125E	Adhoc Relief Allowance-2024			177,680,000	163,903,000	163,903,000
A0125P	Ad-hoc Relief Allowance 2025				76,072,000	83,679,000
A01270	Others			72,837,000		196,323,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**8,099,000**	**8,038,000**	**7,898,000**
A01274	Medical Charges			32,000	172,000	32,000
A01289	Teaching Allowance			8,064,000	7,865,000	7,865,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**875,000**	**739,000**	**875,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**305,000**	**305,000**	**305,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0230	**TEO QAZI AHMED (M) PRIMARY BENAZIRABAD**					
A039	**TOTAL GENERAL**			**434,000**	**434,000**	**434,000**
A03901	Stationery			250,000	250,000	250,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO QAZI AHMED (M) PRIMARY BENAZIRABAD				**1,609,555,000**	**1,404,422,000**	**1,708,370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0231	**TEO NAWABSHAH (F) PRIMARY BENAZIRABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**640,533,000**	**389,285,000**	**718,436,000**
A011	**TOTAL PAY**	**501**	**503**	**409,232,000**	**184,726,000**	**426,059,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**3**	**12,699,000**	**62,319,000**	**15,124,000**
A01101	Total Basic Pay Of Officer	3	3	12,699,000	62,319,000	15,124,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	8,529,000		10,158,000
A119	ASSISTANT (BPS-16)	2	2	4,170,000		4,966,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**498**	**500**	**396,533,000**	**122,407,000**	**410,935,000**
A01151	Total Basic Pay Other Staff	498	500	379,369,000	105,038,000	393,566,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	5	5	19,423,000		20,122,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	215	215	74,406,000		77,085,000
S053	SENIOR CLERK (BPS-14)	1	1	974,000		1,009,000
C146	COMPUTER OPERATOR (BPS-12)		2			540,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,096,000		1,135,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	153	153	243,335,000		252,095,000
D024	DATA INPUT OPERATOR (BPS-06)	1	1	573,000		594,000
D161	DRIVER (BPS-04)	1	1	946,000		980,000
C089	CHOWKIDAR (BPS-01)	77	77	25,949,000		26,883,000
N003	NAIB QASID (BPS-01)	38	38	9,550,000		9,894,000
S008	SANITARY WORKER (BPS-01)	5	5	3,117,000		3,229,000
A01152	Personal pay			292,000	497,000	497,000
A01156	Total Pay of contract staff			16,872,000	16,872,000	16,872,000
NCHD	NCHD TEACHERS (BPS-14)			16,872,000		
A012	**TOTAL ALLOWANCES**			**231,301,000**	**204,559,000**	**292,377,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**228,859,000**	**202,552,000**	**290,370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0231	**TEO NAWABSHAH (F) PRIMARY BENAZIRABAD**					
A01202	House Rent Allowance			11,621,000	9,531,000	10,226,000
A01203	Conveyance Allowance			17,504,000	13,728,000	13,998,000
A01207	Washing Allowance			122,000	52,000	52,000
A01208	Dress Allowance			4,000	1,000	1,000
A0120D	Integrated Allowance			176,000	196,000	196,000
A01217	Medical Allowance			8,396,000	6,325,000	8,465,000
A0121N	Personal Allowance			24,000	6,000	6,000
A01226	Computer Allowance			19,000	5,000	5,000
A0122N	Special Conveyance Allowance to Disbaled Employees				144,000	144,000
A01238	Charge Allowance			41,000	11,000	11,000
A01239	Special Allowance			50,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022			16,383,000	14,688,000	15,768,000
A0124S	Differential Allowance			36,578,000	32,673,000	32,943,000
A0124X	Adhoc Relief Allowance 2023			53,607,000	52,298,000	54,458,000
A0125E	Adhoc Relief Allowance-2024			43,755,000	42,821,000	43,091,000
A0125P	Ad-hoc Relief Allowance 2025				19,915,000	21,907,000
A01270	Others			40,579,000	10,145,000	89,086,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,442,000**	**2,007,000**	**2,007,000**
A01289	Teaching Allowance			2,439,000	2,006,000	2,006,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**759,000**	**623,000**	**759,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**305,000**	**305,000**	**305,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0231	**TEO NAWABSHAH (F) PRIMARY BENAZIRABAD**					
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO NAWABSHAH (F) PRIMARY BENAZIRABAD				**641,340,000**	**390,856,000**	**719,243,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0232	**TEO SAKRAND (F) PRIMARY BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**974,017,000**	**1,034,520,000**	**1,048,310,000**
A011	**TOTAL PAY**		**1061**	**1064**	**379,329,000**	**484,090,000**	**396,363,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**18,807,000**	**182,909,000**	**22,452,000**
A01101	Total Basic Pay Of Officer		3	3	18,620,000	182,633,000	22,176,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,529,000		10,158,000
A119	ASSISTANT	(BPS-16)	2	2	10,091,000		12,018,000
A01102	Personal pay				187,000	276,000	276,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1058**	**1061**	**360,522,000**	**301,181,000**	**373,911,000**
A01151	Total Basic Pay Other Staff		1058	1061	332,946,000	274,416,000	346,335,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		3			1,404,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		559,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	301	301	103,673,000		107,405,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,381,000		1,431,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	476,000		493,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,624,000		1,682,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	447	447	144,314,000		149,509,000
D161	DRIVER	(BPS-04)	1	1	962,000		997,000
C089	CHOWKIDAR	(BPS-01)	167	167	32,726,000		33,904,000
M022	MALHI	(BPS-01)	1	1	182,000		189,000
N003	NAIB QASID	(BPS-01)	83	83	37,177,000		38,515,000
S008	SANITARY WORKER	(BPS-01)	51	51	9,891,000		10,247,000
A01152	Personal pay				1,824,000	1,013,000	1,824,000
A01156	Total Pay of contract staff				25,752,000	25,752,000	25,752,000
NCHD	NCHD TEACHERS	(BPS-14)			25,752,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0232	**TEO SAKRAND (F) PRIMARY BENAZIRABAD**					
A012	**TOTAL ALLOWANCES**			**594,688,000**	**550,430,000**	**651,947,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**588,872,000**	**544,560,000**	**646,077,000**
A01202	House Rent Allowance			36,527,000	27,991,000	27,991,000
A01203	Conveyance Allowance			50,981,000	39,510,000	39,510,000
A01207	Washing Allowance			346,000	317,000	317,000
A0120D	Integrated Allowance			590,000	585,000	585,000
A01217	Medical Allowance			23,919,000	18,598,000	18,598,000
A0121B	Health Professional Allowance				29,000	
A0121N	Personal Allowance			123,000	28,000	28,000
A01226	Computer Allowance			33,000	38,000	38,000
A0122N	Special Conveyance Allowance to Disbaled Employees			881,000	1,835,000	1,835,000
A01238	Charge Allowance			57,000	11,000	11,000
A01239	Special Allowance			178,000	111,000	111,000
A0124R	Ad-Hoc Relief Allowance-2022			50,974,000	40,536,000	40,536,000
A0124S	Differential Allowance			112,935,000	89,823,000	89,823,000
A0124X	Adhoc Relief Allowance 2023			159,447,000	145,284,000	145,284,000
A01250	Incentive Allowance			50,000	50,000	50,000
A0125E	Adhoc Relief Allowance-2024			115,498,000	117,545,000	117,545,000
A0125P	Ad-hoc Relief Allowance 2025				53,186,000	58,505,000
A01264	Technical Allowance			13,000	3,000	3,000
A01270	Others			36,320,000	9,080,000	105,307,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,816,000**	**5,870,000**	**5,870,000**
A01289	Teaching Allowance			5,813,000	5,866,000	5,866,000
A01299	Others			3,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**759,000**	**623,000**	**759,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**305,000**	**305,000**	**305,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0232	**TEO SAKRAND (F) PRIMARY BENAZIRABAD**					
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SAKRAND (F) PRIMARY BENAZIRABAD				**974,824,000**	**1,036,791,000**	**1,049,117,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0233	**TEO QAZI AHMED (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**299,880,000**	**232,102,000**	**328,593,000**
A011	**TOTAL PAY**		**276**	**278**	**163,247,000**	**112,502,000**	**174,494,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**13,244,000**	**23,117,000**	**15,774,000**
A01101	Total Basic Pay Of Officer		3	3	13,244,000	23,117,000	15,774,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,529,000		10,158,000
A119	ASSISTANT	(BPS-16)	2	2	4,715,000		5,616,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**273**	**275**	**150,003,000**	**89,385,000**	**158,720,000**
A01151	Total Basic Pay Other Staff		273	275	135,197,000	74,509,000	143,844,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		559,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	82	82	29,144,000		30,193,000
S053	SENIOR CLERK	(BPS-14)	1	1	740,000		767,000
C146	COMPUTER OPERATOR	(BPS-12)		2			3,780,000
J053	JUNIOR CLERK	(BPS-11)	2	2	810,000		839,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	97	97	72,076,000		74,671,000
D024	DATA INPUT OPERATOR	(BPS-06)	1	1	573,000		594,000
D161	DRIVER	(BPS-04)	1	1	733,000		759,000
C089	CHOWKIDAR	(BPS-01)	58	58	20,526,000		21,265,000
N003	NAIB QASID	(BPS-01)	26	26	8,518,000		8,825,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,537,000		1,592,000
A01152	Personal pay				154,000	224,000	224,000
A01156	Total Pay of contract staff				14,652,000	14,652,000	14,652,000
NCHD	NCHD TEACHERS	(BPS-14)			14,652,000		
A012	**TOTAL ALLOWANCES**				**136,633,000**	**119,600,000**	**154,099,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**135,382,000**	**118,229,000**	**152,728,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0233	**TEO QAZI AHMED (F) PRIMARY**					
A01202	House Rent Allowance			7,918,000	5,964,000	6,774,000
A01203	Conveyance Allowance			10,547,000	8,160,000	9,420,000
A01207	Washing Allowance			80,000	48,000	48,000
A0120D	Integrated Allowance			143,000	107,000	107,000
A01217	Medical Allowance			5,167,000	3,988,000	4,528,000
A01226	Computer Allowance			38,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			41,000	289,000	289,000
A01238	Charge Allowance			18,000	15,000	15,000
A01239	Special Allowance			60,000	15,000	15,000
A01243	Special Travelling Allowance				173,000	173,000
A0124R	Ad-Hoc Relief Allowance-2022			10,855,000	8,508,000	9,048,000
A0124S	Differential Allowance			24,109,000	19,100,000	20,644,000
A0124X	Adhoc Relief Allowance 2023			33,934,000	30,696,000	30,966,000
A0125E	Adhoc Relief Allowance-2024			27,052,000	25,488,000	25,758,000
A0125P	Ad-hoc Relief Allowance 2025				11,804,000	12,984,000
A01270	Others			15,420,000	3,855,000	31,940,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,251,000**	**1,371,000**	**1,371,000**
A01289	Teaching Allowance			1,248,000	1,370,000	1,370,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**759,000**	**623,000**	**759,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**305,000**	**305,000**	**305,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0233	**TEO QAZI AHMED (F) PRIMARY**					
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO QAZI AHMED (F) PRIMARY				**300,687,000**	**232,773,000**	**329,400,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0234	**TEO DAUR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,483,688,000**	**1,246,213,000**	**1,589,097,000**
A011	**TOTAL PAY**		**1270**	**1275**	**769,006,000**	**629,117,000**	**797,274,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**22,363,000**	**158,903,000**	**26,546,000**
A01101	Total Basic Pay Of Officer		4	4	21,899,000	158,627,000	26,082,000
S236	SUPERINTENDENT	(BPS-17)	1	1	8,529,000		10,158,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,529,000		10,158,000
A119	ASSISTANT	(BPS-16)	2	2	4,841,000		5,766,000
A01102	Personal pay				464,000	276,000	464,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1266**	**1271**	**746,643,000**	**470,214,000**	**770,728,000**
A01151	Total Basic Pay Other Staff		1266	1271	641,027,000	364,130,000	664,644,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		13			270,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	8	8	2,160,000		2,238,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	302	299	104,013,000		107,757,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,661,000		1,721,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	476,000		493,000
J053	JUNIOR CLERK	(BPS-11)	3	4	1,490,000		1,814,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	644	644	391,315,000		405,402,000
C089	CHOWKIDAR	(BPS-01)	209	207	81,140,000		84,061,000
N003	NAIB QASID	(BPS-01)	90	88	44,299,000		45,894,000
S008	SANITARY WORKER	(BPS-01)	6	4	14,473,000		14,994,000
A01152	Personal pay				388,000	856,000	856,000
A01156	Total Pay of contract staff				105,228,000	105,228,000	105,228,000
NCHD	NCHD TEACHERS	(BPS-14)			105,228,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0234	**TEO DAUR (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**714,682,000**	**617,096,000**	**791,823,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**706,880,000**	**609,757,000**	**784,484,000**
A01202	House Rent Allowance			40,347,000	30,897,000	31,167,000
A01203	Conveyance Allowance			55,455,000	43,280,000	43,550,000
A01207	Washing Allowance			282,000	198,000	198,000
A0120D	Integrated Allowance			1,515,000	745,000	745,000
A01216	Qualification Allowance				31,000	31,000
A01217	Medical Allowance			26,268,000	20,583,000	22,127,000
A01224	Entertainment Allowance			4,000	1,000	1,000
A01226	Computer Allowance			38,000	38,000	38,000
A0122N	Special Conveyance Allowance to Disbaled Employees			491,000	1,076,000	1,076,000
A01238	Charge Allowance			30,000	13,000	13,000
A01239	Special Allowance			350,000	140,000	140,000
A0124R	Ad-Hoc Relief Allowance-2022			57,376,000	45,804,000	46,074,000
A0124S	Differential Allowance			127,441,000	101,930,000	103,235,000
A0124X	Adhoc Relief Allowance 2023			186,268,000	165,315,000	165,585,000
A0125E	Adhoc Relief Allowance-2024			143,061,000	136,171,000	138,781,000
A0125P	Ad-hoc Relief Allowance 2025				63,535,000	69,889,000
A01270	Others			67,954,000		161,834,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,802,000**	**7,339,000**	**7,339,000**
A01289	Teaching Allowance			7,799,000	7,332,000	7,332,000
A01299	Others			3,000	7,000	7,000
A03	**TOTAL OPERATING EXPENSES**			**709,000**	**573,000**	**709,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0234	**TEO DAUR (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO DAUR (M) PRIMARY				**1,484,445,000**	**1,248,934,000**	**1,589,854,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB0235	**TEO DAUR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**384,610,000**	**236,501,000**	**418,699,000**
A011	**TOTAL PAY**		**321**	**322**	**246,365,000**	**121,519,000**	**258,421,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**21,986,000**	**22,329,000**	**26,185,000**
A01101	Total Basic Pay Of Officer		4	4	21,986,000	22,329,000	26,185,000
S236	SUPERINTENDENT	(BPS-17)	1	1	8,529,000		10,158,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,529,000		10,158,000
A119	ASSISTANT	(BPS-16)	2	2	4,928,000		5,869,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**317**	**318**	**224,379,000**	**99,190,000**	**232,236,000**
A01151	Total Basic Pay Other Staff		317	318	196,679,000	71,408,000	204,454,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	4	4	1,080,000		1,119,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	140	140	48,882,000		50,642,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,590,000		1,647,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	476,000		493,000
J053	JUNIOR CLERK	(BPS-11)	3	4	2,152,000		2,924,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	100	100	123,692,000		128,145,000
C089	CHOWKIDAR	(BPS-01)	44	44	10,808,000		11,197,000
N003	NAIB QASID	(BPS-01)	21	21	6,060,000		6,278,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,939,000		2,009,000
A01152	Personal pay				172,000	254,000	254,000
A01156	Total Pay of contract staff				27,528,000	27,528,000	27,528,000
NCHD	NCHD TEACHERS	(BPS-14)			27,528,000		
A012	**TOTAL ALLOWANCES**				**138,245,000**	**114,982,000**	**160,278,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**137,091,000**	**113,887,000**	**159,183,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0235	**TEO DAUR (F) PRIMARY**					
A01202	House Rent Allowance			8,076,000	5,840,000	6,920,000
A01203	Conveyance Allowance			10,447,000	7,966,000	8,236,000
A01207	Washing Allowance			58,000	43,000	43,000
A0120D	Integrated Allowance			167,000	162,000	162,000
A01217	Medical Allowance			5,154,000	3,865,000	4,135,000
A01226	Computer Allowance			33,000	38,000	38,000
A0122N	Special Conveyance Allowance to Disbaled Employees			53,000	483,000	483,000
A01238	Charge Allowance			6,000	6,000	6,000
A01239	Special Allowance			42,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022			10,372,000	7,982,000	9,526,000
A0124S	Differential Allowance			23,374,000	17,952,000	19,496,000
A0124X	Adhoc Relief Allowance 2023			31,793,000	28,685,000	28,955,000
A0125E	Adhoc Relief Allowance-2024			25,252,000	24,097,000	24,792,000
A0125P	Ad-hoc Relief Allowance 2025				11,191,000	12,310,000
A01270	Others			22,264,000	5,566,000	44,070,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,154,000**	**1,095,000**	**1,095,000**
A01289	Teaching Allowance			1,151,000	1,093,000	1,093,000
A01299	Others			3,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**2,692,000**	**2,594,000**	**2,692,000**
A033	**TOTAL UTILITIES**			**318,000**	**220,000**	**318,000**
A03302	Water			220,000	220,000	220,000
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**455,000**	**455,000**	**455,000**
A03805	Travelling Allowance			250,000	250,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**1,919,000**	**1,919,000**	**1,919,000**
A03901	Stationery			365,000	365,000	365,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB0235	**TEO DAUR (F) PRIMARY**					
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			234,000	234,000	234,000
A03906	Uniforms and Protective Clothing			248,000	248,000	248,000
A03918	Exhibitions Fairs and other National Celebrations			210,000	210,000	210,000
A03955	Computer Stationery			220,000	220,000	220,000
A03970	Others			542,000	542,000	542,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,308,000**	**1,308,000**	**1,308,000**
A130	**TOTAL TRANSPORT**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**339,000**	**339,000**	**339,000**
A13201	Furniture and Fixture			339,000	339,000	339,000
A137	**TOTAL COMPUTER EQUIPMENT**			**444,000**	**444,000**	**444,000**
A13701	Hardware			234,000	234,000	234,000
A13702	Software			210,000	210,000	210,000
TEO DAUR (F) PRIMARY				**388,610,000**	**240,403,000**	**422,699,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0019	**GBPS MADERSA SITE SUJAWAL (PRIMARY SCHOOL) SUJAWAL (Semis Code - 404080153)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,990,000**	**29,931,000**	**45,681,000**
A011	**TOTAL PAY**		**21**	**21**	**23,131,000**	**13,868,000**	**25,338,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,871,000**	**1,746,000**	**10,565,000**
A01101	Total Basic Pay Of Officer		1	1	8,871,000	1,746,000	10,565,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,871,000		10,565,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**14,260,000**	**12,122,000**	**14,773,000**
A01151	Total Basic Pay Other Staff		20	20	14,260,000	12,122,000	14,773,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	12,136,000		12,573,000
A012	**TOTAL ALLOWANCES**				**16,859,000**	**16,063,000**	**20,343,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,682,000**	**15,794,000**	**20,074,000**
A01202	House Rent Allowance				756,000	657,000	657,000
A01203	Conveyance Allowance				1,189,000	1,024,000	1,024,000
A01217	Medical Allowance				436,000	375,000	375,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,339,000	1,232,000	1,232,000
A0124S	Differential Allowance				2,883,000	2,643,000	2,643,000
A0124X	Adhoc Relief Allowance 2023				4,682,000	4,332,000	4,332,000
A0125E	Adhoc Relief Allowance-2024				3,366,000	3,415,000	3,415,000
A0125P	Ad-hoc Relief Allowance 2025					1,606,000	1,767,000
A01270	Others				2,028,000	507,000	4,626,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**177,000**	**269,000**	**269,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0019	**GBPS MADERSA SITE SUJAWAL (PRIMARY SCHOOL) SUJAWAL (Semis Code - 404080153)**					
A01289	Teaching Allowance			177,000	269,000	269,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MADERSA SITE SUJAWAL (PRIMARY SCHOOL) SUJAWAL (Semis Code - 404080153)				**40,276,000**	**30,217,000**	**45,967,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0020	**GBPS BHAWAL KHAN MAGSI SUJAWAL (PRIMARY SCHOOL) SUJAWAL (Semis Code - 404080154)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,943,000**	**39,840,000**	**55,628,000**
A011	**TOTAL PAY**		**27**	**27**	**27,022,000**	**18,595,000**	**29,369,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,871,000**	**2,961,000**	**10,565,000**
A01101	Total Basic Pay Of Officer		1	1	8,871,000	2,961,000	10,565,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	8,871,000		10,565,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**18,151,000**	**15,634,000**	**18,804,000**
A01151	Total Basic Pay Other Staff		26	26	18,151,000	15,634,000	18,804,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	15,673,000		16,237,000
A012	**TOTAL ALLOWANCES**				**19,921,000**	**21,245,000**	**26,259,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,740,000**	**21,046,000**	**26,060,000**
A01202	House Rent Allowance				892,000	914,000	914,000
A01203	Conveyance Allowance				1,429,000	1,350,000	1,350,000
A01217	Medical Allowance				525,000	521,000	521,000
A01224	Entertainment Allowance					6,000	6,000
A01238	Charge Allowance					2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,546,000	1,647,000	1,647,000
A0124S	Differential Allowance				3,344,000	3,544,000	3,544,000
A0124X	Adhoc Relief Allowance 2023				5,410,000	5,768,000	5,768,000
A0125E	Adhoc Relief Allowance-2024				4,180,000	4,551,000	4,551,000
A0125P	Ad-hoc Relief Allowance 2025					2,139,000	2,353,000
A01270	Others				2,414,000	604,000	5,404,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**181,000**	**199,000**	**199,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0020	**GBPS BHAWAL KHAN MAGSI SUJAWAL (PRIMARY SCHOOL) SUJAWAL (Semis Code - 404080154)**					
A01289	Teaching Allowance			181,000	199,000	199,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BHAWAL KHAN MAGSI SUJAWAL (PRIMARY SCHOOL) SUJAWAL (Semis Code - 404080154)				**47,229,000**	**40,126,000**	**55,914,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0023	**GBPS SINDHI SCHOOL SUJAWAL (PRIMARY SCHOOL) SUJAWAL (Semis Code - 404080378)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**34,000**	**9,000**	**9,000**
A012	**TOTAL ALLOWANCES**			**34,000**	**9,000**	**9,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**34,000**	**9,000**	**9,000**
A01202	House Rent Allowance			3,000	1,000	1,000
A01203	Conveyance Allowance			4,000	1,000	1,000
A01217	Medical Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			4,000	1,000	1,000
A0124S	Differential Allowance			8,000	2,000	2,000
A0124X	Adhoc Relief Allowance 2023			13,000	3,000	3,000
GBPS SINDHI SCHOOL SUJAWAL (PRIMARY SCHOOL) SUJAWAL (Semis Code - 404080378)				**34,000**	**9,000**	**9,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0024	**TEO SUJAWAL (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**920,024,000**	**618,776,000**	**987,045,000**
A011	**TOTAL PAY**		**620**	**620**	**552,215,000**	**310,548,000**	**574,165,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**21,338,000**	**3,859,000**	**25,414,000**
A01101	Total Basic Pay Of Officer		10	10	21,338,000	3,859,000	25,414,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,385,000		5,223,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,871,000		10,565,000
A119	ASSISTANT	(BPS-16)	8	8	8,082,000		9,626,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**610**	**610**	**530,877,000**	**306,689,000**	**548,751,000**
A01151	Total Basic Pay Other Staff		610	610	486,264,000	261,708,000	503,770,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	13,990,000		14,494,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	125	125	44,247,000		45,840,000
S053	SENIOR CLERK	(BPS-14)	1	1	886,000		918,000
J053	JUNIOR CLERK	(BPS-11)	1	1	677,000		701,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	319	319	377,024,000		390,597,000
D161	DRIVER	(BPS-04)	1	1	1,024,000		1,061,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,432,000		1,484,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	155	155	46,424,000		48,095,000
S008	SANITARY WORKER	(BPS-01)	1	1	560,000		580,000
A01152	Personal pay				213,000	581,000	581,000
A01156	Total Pay of contract staff				44,400,000	44,400,000	44,400,000
NCHD	NCHD TEACHERS	(BPS-14)			44,400,000		
A012	**TOTAL ALLOWANCES**				**367,809,000**	**308,228,000**	**412,880,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**364,993,000**	**305,702,000**	**410,354,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0024	**TEO SUJAWAL (M) PRIMARY**					
A01202	House Rent Allowance			16,277,000	14,284,000	14,284,000
A01203	Conveyance Allowance			25,478,000	21,911,000	21,911,000
A01207	Washing Allowance			48,000	49,000	49,000
A01208	Dress Allowance			5,000	1,000	1,000
A0120D	Integrated Allowance			989,000	979,000	979,000
A0120Q	Fixed Daily Allowance			12,000	3,000	3,000
A01217	Medical Allowance			10,618,000	9,403,000	9,403,000
A0122N	Special Conveyance Allowance to Disbaled Employees			75,000	253,000	253,000
A01238	Charge Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			27,752,000	23,592,000	23,592,000
A0124S	Differential Allowance			60,524,000	51,447,000	51,447,000
A0124X	Adhoc Relief Allowance 2023			100,654,000	84,522,000	84,522,000
A0125E	Adhoc Relief Allowance-2024			71,889,000	67,947,000	67,947,000
A0125P	Ad-hoc Relief Allowance 2025				31,309,000	34,440,000
A01260	Ration Allowance			5,000	1,000	1,000
A01270	Others			50,662,000		101,521,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,816,000**	**2,526,000**	**2,526,000**
A01289	Teaching Allowance			2,816,000	2,526,000	2,526,000
A03	**TOTAL OPERATING EXPENSES**			**709,000**	**573,000**	**709,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0024	**TEO SUJAWAL (M) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				400,000	
A052	**TOTAL GRANTS-DOMESTIC**				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO SUJAWAL (M) PRIMARY				**920,781,000**	**619,797,000**	**987,802,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SL0025	**TEO SUJAWAL (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**212,692,000**	**128,836,000**	**232,342,000**
A011	**TOTAL PAY**		**153**	**153**	**136,903,000**	**63,871,000**	**144,678,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**20,858,000**	**1,992,000**	**24,802,000**
A01101	Total Basic Pay Of Officer		5	5	20,647,000	1,939,000	24,591,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,385,000		5,223,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,871,000		10,565,000
A119	ASSISTANT	(BPS-16)	3	3	7,391,000		8,803,000
A01102	Personal pay				211,000	53,000	211,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**148**	**148**	**116,045,000**	**61,879,000**	**119,876,000**
A01151	Total Basic Pay Other Staff		148	148	105,306,000	51,101,000	109,098,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	7,259,000		7,520,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	29	29	10,265,000		10,635,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,473,000		1,526,000
J053	JUNIOR CLERK	(BPS-11)	1	1	711,000		737,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	59	59	65,832,000		68,202,000
D161	DRIVER	(BPS-04)	2	2	1,137,000		1,178,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	54	54	18,629,000		19,300,000
A01152	Personal pay				83,000	122,000	122,000
A01156	Total Pay of contract staff				10,656,000	10,656,000	10,656,000
NCHD	NCHD TEACHERS	(BPS-14)			10,656,000		
A012	**TOTAL ALLOWANCES**				**75,789,000**	**64,965,000**	**87,664,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**75,341,000**	**64,465,000**	**87,164,000**
A01202	House Rent Allowance				3,603,000	3,028,000	3,028,000
A01203	Conveyance Allowance				5,244,000	4,422,000	4,422,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SL0025	**TEO SUJAWAL (F) PRIMARY**					
A01207	Washing Allowance			18,000	18,000	18,000
A0120D	Integrated Allowance			180,000	164,000	164,000
A01217	Medical Allowance			2,410,000	2,047,000	2,047,000
A01238	Charge Allowance			21,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			5,638,000	4,703,000	4,703,000
A0124S	Differential Allowance			12,445,000	10,407,000	10,407,000
A0124X	Adhoc Relief Allowance 2023			19,343,000	16,632,000	16,632,000
A0125E	Adhoc Relief Allowance-2024			13,963,000	13,636,000	13,636,000
A0125P	Ad-hoc Relief Allowance 2025				6,284,000	6,912,000
A01270	Others			12,476,000	3,119,000	25,190,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**448,000**	**500,000**	**500,000**
A01289	Teaching Allowance			448,000	500,000	500,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SL0025 TEO SUJAWAL (F) PRIMARY					
A137 TOTAL COMPUTER EQUIPMENT			**24,000**	**24,000**	**24,000**
A13701 Hardware			24,000	24,000	24,000
TEO SUJAWAL (F) PRIMARY			**213,313,000**	**129,457,000**	**232,963,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0096	**GBPS SHAIKH BHIRKIO (PRIMARY SCHOOL) SHAIKH BHIRKIO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,797,000**	**5,237,000**	**6,718,000**
A011	**TOTAL PAY**		**6**	**6**	**2,881,000**	**2,386,000**	**3,217,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**582,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	582,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,379,000**	**1,804,000**	**1,428,000**
A01151	Total Basic Pay Other Staff		5	5	1,379,000	1,804,000	1,428,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	317,000		328,000
A012	**TOTAL ALLOWANCES**				**2,916,000**	**2,851,000**	**3,501,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,896,000**	**2,826,000**	**3,476,000**
A01202	House Rent Allowance				211,000	194,000	194,000
A01203	Conveyance Allowance				262,000	241,000	241,000
A01217	Medical Allowance				163,000	109,000	109,000
A0124R	Ad-Hoc Relief Allowance-2022				238,000	206,000	206,000
A0124S	Differential Allowance				491,000	461,000	461,000
A0124X	Adhoc Relief Allowance 2023				726,000	701,000	701,000
A0125E	Adhoc Relief Allowance-2024				564,000	579,000	579,000
A0125P	Ad-hoc Relief Allowance 2025					275,000	303,000
A01270	Others				241,000	60,000	682,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**20,000**	**25,000**	**25,000**
A01289	Teaching Allowance				20,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0096	**GBPS SHAIKH BHIRKIO (PRIMARY SCHOOL) SHAIKH BHIRKIO**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS SHAIKH BHIRKIO (PRIMARY SCHOOL) SHAIKH BHIRKIO				**6,084,000**	**5,524,000**	**7,005,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0101	**GBPS NOORO MUHAJAR (PRIMARY SCHOOL) TANDO SAINDAD (Semis Code - 425010221)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,253,000**	**8,786,000**	**8,981,000**
A011	**TOTAL PAY**		**7**	**7**	**2,881,000**	**4,077,000**	**3,217,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**457,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	457,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,379,000**	**3,620,000**	**1,428,000**
A01151	Total Basic Pay Other Staff		6	6	1,379,000	3,620,000	1,428,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	317,000		328,000
A012	**TOTAL ALLOWANCES**				**5,372,000**	**4,709,000**	**5,764,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,333,000**	**4,678,000**	**5,733,000**
A01202	House Rent Allowance				314,000	228,000	228,000
A01203	Conveyance Allowance				451,000	343,000	343,000
A01217	Medical Allowance				303,000	126,000	126,000
A01233	Unattractive Area Allowance				58,000	15,000	15,000
A01238	Charge Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				478,000	364,000	364,000
A0124S	Differential Allowance				911,000	785,000	785,000
A0124X	Adhoc Relief Allowance 2023				1,481,000	1,270,000	1,270,000
A0125E	Adhoc Relief Allowance-2024				1,091,000	1,006,000	1,006,000
A0125P	Ad-hoc Relief Allowance 2025					480,000	528,000
A01270	Others				241,000	60,000	1,067,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**39,000**	**31,000**	**31,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0101	**GBPS NOORO MUHAJAR (PRIMARY SCHOOL) TANDO SAINDAD (Semis Code - 425010221)**					
A01289	Teaching Allowance			39,000	31,000	31,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS NOORO MUHAJAR (PRIMARY SCHOOL) TANDO SAINDAD (Semis Code - 425010221)				**8,540,000**	**9,073,000**	**9,268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0102	**GBPS MAIN SCHOOL TANDO MOHAMMAD KHAN (PRIMARY SCHOOL) UC-I TOWN T.M. KHAN (Semis Code - 425010018)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,142,000**	**22,393,000**	**72,456,000**
A011	**TOTAL PAY**		**22**	**22**	**48,995,000**	**9,804,000**	**51,145,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,490,000**	**682,000**	**2,966,000**
A01101	Total Basic Pay Of Officer		1	1	2,490,000	682,000	2,966,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,490,000		2,966,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**46,505,000**	**9,122,000**	**48,179,000**
A01151	Total Basic Pay Other Staff		21	21	46,505,000	9,122,000	48,179,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	5,310,000		5,501,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	41,195,000		42,678,000
A012	**TOTAL ALLOWANCES**				**17,147,000**	**12,589,000**	**21,311,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,013,000**	**12,423,000**	**21,145,000**
A01202	House Rent Allowance				916,000	657,000	657,000
A01203	Conveyance Allowance				1,233,000	895,000	895,000
A01217	Medical Allowance				932,000	367,000	367,000
A01233	Unattractive Area Allowance				58,000	15,000	15,000
A01238	Charge Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,109,000	843,000	843,000
A0124S	Differential Allowance				2,106,000	1,874,000	1,874,000
A0124X	Adhoc Relief Allowance 2023				3,292,000	2,965,000	2,965,000
A0125E	Adhoc Relief Allowance-2024				2,585,000	2,443,000	2,443,000
A0125P	Ad-hoc Relief Allowance 2025					1,169,000	1,286,000
A01270	Others				4,777,000	1,194,000	9,799,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0102	**GBPS MAIN SCHOOL TANDO MOHAMMAD KHAN (PRIMARY SCHOOL) UC-I TOWN T.M. KHAN (Semis Code - 425010018)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**166,000**	**166,000**
A01289	Teaching Allowance			134,000	166,000	166,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MAIN SCHOOL TANDO MOHAMMAD KHAN (PRIMARY SCHOOL) UC-I TOWN T.M. KHAN (Semis Code - 425010018)				**66,429,000**	**22,680,000**	**72,743,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0103	**GBPS MUHABAT BHURGHRI (Semis Code - 425010163)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,205,000**	**10,303,000**	**22,353,000**
A011	**TOTAL PAY**		**8**	**8**	**13,550,000**	**4,659,000**	**14,270,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**682,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	682,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**12,048,000**	**3,977,000**	**12,481,000**
A01151	Total Basic Pay Other Staff		7	7	12,048,000	3,977,000	12,481,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	10,986,000		11,381,000
A012	**TOTAL ALLOWANCES**				**6,655,000**	**5,644,000**	**8,083,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,612,000**	**5,600,000**	**8,039,000**
A01202	House Rent Allowance				345,000	280,000	280,000
A01203	Conveyance Allowance				504,000	408,000	408,000
A01217	Medical Allowance				278,000	156,000	156,000
A01233	Unattractive Area Allowance				58,000	15,000	15,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				506,000	414,000	414,000
A0124S	Differential Allowance				1,015,000	892,000	892,000
A0124X	Adhoc Relief Allowance 2023				1,566,000	1,436,000	1,436,000
A0125E	Adhoc Relief Allowance-2024				1,042,000	1,144,000	1,144,000
A0125P	Ad-hoc Relief Allowance 2025					531,000	584,000
A01270	Others				1,297,000	324,000	2,710,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**43,000**	**44,000**	**44,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0103	**GBPS MUHABAT BHURGHRI (Semis Code - 425010163)**					
A01289	Teaching Allowance			43,000	44,000	44,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MUHABAT BHURGHRI (Semis Code - 425010163)				**20,492,000**	**10,590,000**	**22,640,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0104	**GBPS SHOUKAT COLONY (PRIMARY SCHOOL) UC-II TOWN T.M. KHAN (Semis Code - 425010158)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,618,000**	**16,478,000**	**36,592,000**
A011	**TOTAL PAY**		**13**	**13**	**22,506,000**	**7,478,000**	**23,549,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**682,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	682,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**21,004,000**	**6,796,000**	**21,760,000**
A01151	Total Basic Pay Other Staff		12	12	21,004,000	6,796,000	21,760,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	18,880,000		19,560,000
A012	**TOTAL ALLOWANCES**				**10,112,000**	**9,000,000**	**13,043,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,040,000**	**8,924,000**	**12,967,000**
A01202	House Rent Allowance				451,000	407,000	407,000
A01203	Conveyance Allowance				665,000	609,000	609,000
A01217	Medical Allowance				311,000	229,000	229,000
A01233	Unattractive Area Allowance				58,000	15,000	15,000
A01238	Charge Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				694,000	657,000	657,000
A0124S	Differential Allowance				1,454,000	1,417,000	1,417,000
A0124X	Adhoc Relief Allowance 2023				2,456,000	2,310,000	2,310,000
A0125E	Adhoc Relief Allowance-2024				1,762,000	1,849,000	1,849,000
A0125P	Ad-hoc Relief Allowance 2025					884,000	972,000
A01270	Others				2,184,000	546,000	4,501,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**72,000**	**76,000**	**76,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0104	**GBPS SHOUKAT COLONY (PRIMARY SCHOOL) UC-II TOWN T.M. KHAN (Semis Code - 425010158)**					
A01289	Teaching Allowance			72,000	76,000	76,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS SHOUKAT COLONY (PRIMARY SCHOOL) UC-II TOWN T.M. KHAN (Semis Code - 425010158)				**32,905,000**	**16,765,000**	**36,879,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0106	**GBPS ISLAMIA URDU (PRIMARY SCHOOL) UC-III TOWN T.M. KHAN (Semis Code - 425010159)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,538,000**	**21,720,000**	**91,141,000**
A011	**TOTAL PAY**		**18**	**18**	**64,764,000**	**9,378,000**	**67,329,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**682,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	682,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**63,262,000**	**8,696,000**	**65,540,000**
A01151	Total Basic Pay Other Staff		17	17	63,262,000	8,696,000	65,540,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,186,000		3,301,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	60,076,000		62,239,000
A012	**TOTAL ALLOWANCES**				**17,774,000**	**12,342,000**	**23,812,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,658,000**	**12,227,000**	**23,697,000**
A01202	House Rent Allowance				744,000	540,000	540,000
A01203	Conveyance Allowance				1,070,000	805,000	805,000
A01217	Medical Allowance				700,000	308,000	308,000
A01233	Unattractive Area Allowance				58,000	15,000	15,000
A01238	Charge Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,095,000	831,000	831,000
A0124S	Differential Allowance				2,005,000	1,799,000	1,799,000
A0124X	Adhoc Relief Allowance 2023				3,092,000	2,914,000	2,914,000
A0125E	Adhoc Relief Allowance-2024				2,521,000	2,324,000	2,324,000
A0125P	Ad-hoc Relief Allowance 2025					1,098,000	1,208,000
A01270	Others				6,368,000	1,592,000	12,952,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**116,000**	**115,000**	**115,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0106	**GBPS ISLAMIA URDU (PRIMARY SCHOOL) UC-III TOWN T.M. KHAN (Semis Code - 425010159)**					
A01289	Teaching Allowance			116,000	115,000	115,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS ISLAMIA URDU (PRIMARY SCHOOL) UC-III TOWN T.M. KHAN (Semis Code - 425010159)				**82,825,000**	**22,007,000**	**91,428,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0108	**GGPS SOOMRA MOHALLA (PRIMARY SCHOOL) UC-I TOWN T.M. KHAN (Semis Code - 425010069)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,719,000**	**9,478,000**	**16,096,000**
A011	**TOTAL PAY**		**8**	**8**	**8,814,000**	**4,352,000**	**9,364,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**682,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	682,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**7,312,000**	**3,670,000**	**7,575,000**
A01151	Total Basic Pay Other Staff		7	7	7,312,000	3,670,000	7,575,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	6,250,000		6,475,000
A012	**TOTAL ALLOWANCES**				**5,905,000**	**5,126,000**	**6,732,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,847,000**	**5,067,000**	**6,673,000**
A01202	House Rent Allowance				364,000	262,000	262,000
A01203	Conveyance Allowance				497,000	366,000	366,000
A01217	Medical Allowance				212,000	147,000	147,000
A01233	Unattractive Area Allowance				58,000	15,000	15,000
A01238	Charge Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				563,000	370,000	370,000
A0124S	Differential Allowance				889,000	803,000	803,000
A0124X	Adhoc Relief Allowance 2023				1,365,000	1,319,000	1,319,000
A0125E	Adhoc Relief Allowance-2024				1,066,000	1,068,000	1,068,000
A0125P	Ad-hoc Relief Allowance 2025					509,000	560,000
A01270	Others				828,000	207,000	1,762,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**58,000**	**59,000**	**59,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0108	**GGPS SOOMRA MOHALLA (PRIMARY SCHOOL) UC-I TOWN T.M. KHAN (Semis Code - 425010069)**					
A01289	Teaching Allowance			58,000	59,000	59,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS SOOMRA MOHALLA (PRIMARY SCHOOL) UC-I TOWN T.M. KHAN (Semis Code - 425010069)				**15,006,000**	**9,765,000**	**16,383,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0110	**GGPS SHOUKAT COLONY (PRIMARY SCHOOL) UC-II TOWN T.M. KHAN (Semis Code - 425010068)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,885,000**	**10,711,000**	**19,864,000**
A011	**TOTAL PAY**		**13**	**13**	**11,293,000**	**4,826,000**	**11,932,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**682,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	682,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**9,791,000**	**4,144,000**	**10,143,000**
A01151	Total Basic Pay Other Staff		12	12	9,791,000	4,144,000	10,143,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,540,000		3,667,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	6,251,000		6,476,000
A012	**TOTAL ALLOWANCES**				**8,592,000**	**5,885,000**	**7,932,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,519,000**	**5,804,000**	**7,851,000**
A01202	House Rent Allowance				633,000	366,000	366,000
A01203	Conveyance Allowance				863,000	482,000	482,000
A01217	Medical Allowance				584,000	214,000	214,000
A01233	Unattractive Area Allowance				58,000	15,000	15,000
A01238	Charge Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				759,000	407,000	407,000
A0124S	Differential Allowance				1,246,000	907,000	907,000
A0124X	Adhoc Relief Allowance 2023				1,850,000	1,393,000	1,393,000
A0125E	Adhoc Relief Allowance-2024				1,448,000	1,186,000	1,186,000
A0125P	Ad-hoc Relief Allowance 2025					565,000	622,000
A01270	Others				1,073,000	268,000	2,258,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**73,000**	**81,000**	**81,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0110	**GGPS SHOUKAT COLONY (PRIMARY SCHOOL) UC-II TOWN T.M. KHAN (Semis Code - 425010068)**					
A01289	Teaching Allowance			73,000	81,000	81,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS SHOUKAT COLONY (PRIMARY SCHOOL) UC-II TOWN T.M. KHAN (Semis Code - 425010068)				**20,172,000**	**10,998,000**	**20,151,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0112	**GGPS MUSHTARKA COLONY MAIN SHOUKAT COLONY (PRIMARY SCHOOL) UC-III TOWN T.M. KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,394,000**	**10,070,000**	**86,355,000**
A011	**TOTAL PAY**		**9**	**9**	**65,992,000**	**3,937,000**	**68,601,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**682,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	682,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**64,490,000**	**3,255,000**	**66,812,000**
A01151	Total Basic Pay Other Staff		8	8	64,490,000	3,255,000	66,812,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	62,720,000		64,978,000
A012	**TOTAL ALLOWANCES**				**11,402,000**	**6,133,000**	**17,754,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,382,000**	**6,112,000**	**17,733,000**
A01202	House Rent Allowance				414,000	283,000	283,000
A01203	Conveyance Allowance				543,000	375,000	375,000
A01217	Medical Allowance				412,000	162,000	162,000
A0124R	Ad-Hoc Relief Allowance-2022				472,000	338,000	338,000
A0124S	Differential Allowance				868,000	747,000	747,000
A0124X	Adhoc Relief Allowance 2023				1,231,000	1,161,000	1,161,000
A0125E	Adhoc Relief Allowance-2024				952,000	964,000	964,000
A0125P	Ad-hoc Relief Allowance 2025					459,000	505,000
A01270	Others				6,490,000	1,623,000	13,198,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**20,000**	**21,000**	**21,000**
A01289	Teaching Allowance				20,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0112	**GGPS MUSHTARKA COLONY MAIN SHOUKAT COLONY (PRIMARY SCHOOL) UC-III TOWN T.M. KHAN**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
	GGPS MUSHTARKA COLONY MAIN SHOUKAT COLONY (PRIMARY SCHOOL) UC-III TOWN T.M. KHAN			**77,681,000**	**10,357,000**	**86,642,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0113	**GBPS B & R COLONY (Semis Code - 425010121)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,679,000**	**12,196,000**	**18,480,000**
A011	**TOTAL PAY**		**10**	**10**	**9,543,000**	**5,584,000**	**10,120,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**659,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	659,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**8,041,000**	**4,925,000**	**8,331,000**
A01151	Total Basic Pay Other Staff		9	9	8,041,000	4,925,000	8,331,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	6,271,000		6,497,000
A012	**TOTAL ALLOWANCES**				**7,136,000**	**6,612,000**	**8,360,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,077,000**	**6,549,000**	**8,297,000**
A01202	House Rent Allowance				412,000	325,000	325,000
A01203	Conveyance Allowance				596,000	484,000	484,000
A01217	Medical Allowance				413,000	179,000	179,000
A0124R	Ad-Hoc Relief Allowance-2022				588,000	499,000	499,000
A0124S	Differential Allowance				1,104,000	1,077,000	1,077,000
A0124X	Adhoc Relief Allowance 2023				1,793,000	1,735,000	1,735,000
A0125E	Adhoc Relief Allowance-2024				1,271,000	1,376,000	1,376,000
A0125P	Ad-hoc Relief Allowance 2025					649,000	714,000
A01270	Others				900,000	225,000	1,908,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**59,000**	**63,000**	**63,000**
A01289	Teaching Allowance				59,000	63,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0113	**GBPS B & R COLONY (Semis Code - 425010121)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS B & R COLONY (Semis Code - 425010121)				**16,966,000**	**12,483,000**	**18,767,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0131	**ADO FEMALE TALUKA T.G.HYDER TM**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			735,000	185,000	185,000
A012	**TOTAL ALLOWANCES**			735,000	185,000	185,000
A012-1	**TOTAL REGULAR ALLOWANCES**			735,000	185,000	185,000
A01202	House Rent Allowance			406,000	102,000	102,000
A01207	Washing Allowance			5,000	1,000	1,000
A0120D	Integrated Allowance			38,000	10,000	10,000
A01217	Medical Allowance			278,000	70,000	70,000
A01238	Charge Allowance			8,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			573,000	573,000	573,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			32,000	32,000	32,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A137	**TOTAL COMPUTER EQUIPMENT**			14,000	14,000	14,000
A13701	Hardware			14,000	14,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN0131 ADO FEMALE TALUKA T.G.HYDER TM					
ADO FEMALE TALUKA T.G.HYDER TM			**1,340,000**	**790,000**	**790,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0132	**TEO TANDO MUHAMMAD KHAN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**686,008,000**	**570,971,000**	**739,838,000**
A011	**TOTAL PAY**		**578**	**578**	**353,531,000**	**263,807,000**	**370,028,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**26,297,000**	**6,501,000**	**31,310,000**
A01101	Total Basic Pay Of Officer		4	4	26,244,000	6,488,000	31,257,000
S236	SUPERINTENDENT	(BPS-17)	1	1	8,529,000		10,158,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	9,186,000		10,941,000
A119	ASSISTANT	(BPS-16)	2	2	8,529,000		10,158,000
A01102	Personal pay				53,000	13,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**574**	**574**	**327,234,000**	**257,306,000**	**338,718,000**
A01151	Total Basic Pay Other Staff		574	574	318,714,000	248,777,000	330,189,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	196	196	67,940,000		70,386,000
S053	SENIOR CLERK	(BPS-14)	2	2	16,403,000		16,994,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		247,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,939,000		3,045,000
C029	CASHIER	(BPS-09)	1	1	6,033,000		6,250,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	287	287	161,860,000		167,687,000
D161	DRIVER	(BPS-04)	1	1	28,812,000		29,849,000
C089	CHOWKIDAR	(BPS-01)	42	42	19,653,000		20,361,000
N003	NAIB QASID	(BPS-01)	40	40	14,092,000		14,599,000
S008	SANITARY WORKER	(BPS-01)	1	1	744,000		771,000
A01152	Personal pay				84,000	93,000	93,000
A01156	Total Pay of contract staff				8,436,000	8,436,000	8,436,000
NCHD	NCHD TEACHERS	(BPS-14)			8,436,000		
A012	**TOTAL ALLOWANCES**				**332,477,000**	**307,164,000**	**369,810,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0132	**TEO TANDO MUHAMMAD KHAN (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**327,492,000**	**303,916,000**	**367,162,000**
A01202	House Rent Allowance			17,417,000	15,152,000	15,152,000
A01203	Conveyance Allowance			24,032,000	22,123,000	22,123,000
A01207	Washing Allowance			63,000	60,000	60,000
A0120D	Integrated Allowance			394,000	416,000	416,000
A01217	Medical Allowance			10,385,000	9,647,000	9,647,000
A0121N	Personal Allowance			5,000	234,000	234,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	1,058,000	1,058,000
A01238	Charge Allowance			55,000	14,000	14,000
A0124R	Ad-Hoc Relief Allowance-2022			25,546,000	22,422,000	22,422,000
A0124S	Differential Allowance			56,425,000	49,675,000	49,675,000
A0124X	Adhoc Relief Allowance 2023			91,229,000	79,265,000	79,265,000
A0125E	Adhoc Relief Allowance-2024			66,823,000	65,189,000	65,189,000
A0125P	Ad-hoc Relief Allowance 2025				29,905,000	32,896,000
A01270	Others			34,949,000	8,737,000	68,992,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,985,000**	**3,248,000**	**2,648,000**
A01274	Medical Charges				600,000	
A01289	Teaching Allowance			4,985,000	2,648,000	2,648,000
A03	**TOTAL OPERATING EXPENSES**			**1,277,000**	**1,141,000**	**1,277,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**509,000**	**509,000**	**509,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			409,000	409,000	409,000
A039	**TOTAL GENERAL**			**632,000**	**632,000**	**632,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0132	**TEO TANDO MUHAMMAD KHAN (M) PRIMARY**					
A03901	Stationery			268,000	268,000	268,000
A03905	Newspapers Periodicals and Books			48,000	48,000	48,000
A03906	Uniforms and Protective Clothing			72,000	72,000	72,000
A03970	Others			244,000	244,000	244,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**80,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A137	**TOTAL COMPUTER EQUIPMENT**			**38,000**	**38,000**	**38,000**
A13701	Hardware			38,000	38,000	38,000
TEO TANDO MUHAMMAD KHAN (M) PRIMARY				**687,365,000**	**575,192,000**	**741,195,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TN0134	**TEO TANDO MUHAMMAD KHAN I(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**266,642,000**	**158,186,000**	**290,044,000**
A011	**TOTAL PAY**		**169**	**169**	**164,944,000**	**71,813,000**	**174,160,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**21,476,000**	**2,879,000**	**25,578,000**
A01101	Total Basic Pay Of Officer		4	4	21,476,000	2,879,000	25,578,000
S236	SUPERINTENDENT	(BPS-17)	1	1	8,529,000		10,158,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,529,000		10,158,000
A119	ASSISTANT	(BPS-16)	2	2	4,418,000		5,262,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**165**	**165**	**143,468,000**	**68,934,000**	**148,582,000**
A01151	Total Basic Pay Other Staff		165	165	142,034,000	67,562,000	147,148,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	66	66	23,700,000		24,553,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,003,000		1,039,000
J053	JUNIOR CLERK	(BPS-11)	2	2	914,000		947,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	71	71	37,302,000		38,645,000
D161	DRIVER	(BPS-04)	1	1	907,000		940,000
C089	CHOWKIDAR	(BPS-01)	12	12	7,989,000		8,277,000
N003	NAIB QASID	(BPS-01)	11	11	69,671,000		72,179,000
S008	SANITARY WORKER	(BPS-01)	1	1	548,000		568,000
A01152	Personal pay				102,000	40,000	102,000
A01156	Total Pay of contract staff				1,332,000	1,332,000	1,332,000
NCHD	NCHD TEACHERS	(BPS-14)			1,332,000		
A012	**TOTAL ALLOWANCES**				**101,698,000**	**86,373,000**	**115,884,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**100,825,000**	**85,577,000**	**115,088,000**
A01202	House Rent Allowance				5,102,000	4,417,000	4,417,000
A01203	Conveyance Allowance				7,286,000	6,219,000	6,219,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0134	**TEO TANDO MUHAMMAD KHAN I(F) PRIMARY**					
A01207	Washing Allowance			22,000	17,000	17,000
A0120D	Integrated Allowance			124,000	114,000	114,000
A01217	Medical Allowance			3,331,000	2,807,000	2,807,000
A0121N	Personal Allowance				11,000	11,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			7,224,000	6,147,000	6,147,000
A0124S	Differential Allowance			15,880,000	13,661,000	13,661,000
A0124X	Adhoc Relief Allowance 2023			25,685,000	21,949,000	21,949,000
A0125E	Adhoc Relief Allowance-2024			20,041,000	17,853,000	17,853,000
A0125P	Ad-hoc Relief Allowance 2025				8,289,000	9,118,000
A01270	Others			16,078,000	4,020,000	32,702,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**873,000**	**796,000**	**796,000**
A01289	Teaching Allowance			873,000	796,000	796,000
A03	**TOTAL OPERATING EXPENSES**			**1,141,000**	**1,141,000**	**1,141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**509,000**	**509,000**	**509,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			409,000	409,000	409,000
A039	**TOTAL GENERAL**			**632,000**	**632,000**	**632,000**
A03901	Stationery			268,000	268,000	268,000
A03905	Newspapers Periodicals and Books			48,000	48,000	48,000
A03906	Uniforms and Protective Clothing			72,000	72,000	72,000
A03970	Others			244,000	244,000	244,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0134	**TEO TANDO MUHAMMAD KHAN I(F) PRIMARY**					
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**80,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A137	**TOTAL COMPUTER EQUIPMENT**			**38,000**	**38,000**	**38,000**
A13701	Hardware			38,000	38,000	38,000
TEO TANDO MUHAMMAD KHAN I(F) PRIMARY				**267,863,000**	**159,807,000**	**291,265,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0136	**TEO B.SHAH KARIM (M) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**429,471,000**	**484,101,000**	**486,267,000**
A011	**TOTAL PAY**	**545**	**548**	**174,470,000**	**223,079,000**	**181,579,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**4,903,000**	**2,975,000**	**5,839,000**
A01101	Total Basic Pay Of Officer	2	2	4,903,000	2,975,000	5,839,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,634,000		3,137,000
A119	ASSISTANT (BPS-16)	1	1	2,269,000		2,702,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**543**	**546**	**169,567,000**	**220,104,000**	**175,740,000**
A01151	Total Basic Pay Other Staff	543	546	163,224,000	213,733,000	169,369,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3			270,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	95	95	33,569,000		34,777,000
S053	SENIOR CLERK (BPS-14)	1	1	819,000		848,000
J053	JUNIOR CLERK (BPS-11)	1	1	249,000		258,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	368	368	126,067,000		130,605,000
D161	DRIVER (BPS-04)	1	1	585,000		606,000
C089	CHOWKIDAR (BPS-01)	37	37	558,000		578,000
N003	NAIB QASID (BPS-01)	38	38	549,000		569,000
S008	SANITARY WORKER (BPS-01)	1	1	558,000		578,000
A01152	Personal pay			127,000	155,000	155,000
A01156	Total Pay of contract staff			6,216,000	6,216,000	6,216,000
NCHD	NCHD TEACHERS (BPS-14)			6,216,000		
A012	**TOTAL ALLOWANCES**			**255,001,000**	**261,022,000**	**304,688,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**253,070,000**	**258,008,000**	**302,574,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0136	**TEO B.SHAH KARIM (M) PRIMARY**					
A01202	House Rent Allowance			14,303,000	14,023,000	14,023,000
A01203	Conveyance Allowance			19,947,000	19,698,000	19,698,000
A01207	Washing Allowance			55,000	45,000	45,000
A01208	Dress Allowance				4,000	4,000
A0120D	Integrated Allowance			409,000	375,000	375,000
A01217	Medical Allowance			10,461,000	8,942,000	8,942,000
A0121B	Health Professional Allowance				11,000	
A0121N	Personal Allowance			32,000	236,000	236,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	597,000	597,000
A0122V	Nursing Professional Allowance				14,000	
A01238	Charge Allowance			21,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			20,354,000	19,133,000	19,133,000
A0124S	Differential Allowance			43,676,000	42,414,000	42,414,000
A0124X	Adhoc Relief Allowance 2023			71,754,000	67,490,000	67,490,000
A01251	Mess Allowance				11,000	
A0125E	Adhoc Relief Allowance-2024			54,932,000	54,947,000	54,947,000
A0125P	Ad-hoc Relief Allowance 2025				25,794,000	28,373,000
A01270	Others			17,076,000	4,269,000	46,292,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,931,000**	**3,014,000**	**2,114,000**
A01274	Medical Charges				900,000	
A01289	Teaching Allowance			1,931,000	2,114,000	2,114,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0136	**TEO B.SHAH KARIM (M) PRIMARY**					
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO B.SHAH KARIM (M) PRIMARY				**430,092,000**	**487,722,000**	**486,888,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0137	**TEO B.SHAH KARIM (F) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**56,885,000**	**65,327,000**	**63,931,000**
A011	**TOTAL PAY**	**75**	**75**	**21,836,000**	**31,708,000**	**23,412,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**5,193,000**	**1,298,000**	**6,185,000**
A01101	Total Basic Pay Of Officer	2	2	5,193,000	1,298,000	6,185,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,118,000		3,714,000
A119	ASSISTANT (BPS-16)	1	1	2,075,000		2,471,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**73**	**73**	**16,643,000**	**30,410,000**	**17,227,000**
A01151	Total Basic Pay Other Staff	73	73	14,423,000	28,126,000	14,943,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	22	22	8,725,000		9,039,000
S053	SENIOR CLERK (BPS-14)	1	1	799,000		828,000
J053	JUNIOR CLERK (BPS-11)	1	1	249,000		258,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	34	34	2,384,000		2,470,000
D161	DRIVER (BPS-04)	1	1	575,000		596,000
C089	CHOWKIDAR (BPS-01)	6	6	558,000		578,000
N003	NAIB QASID (BPS-01)	7	7	575,000		596,000
S008	SANITARY WORKER (BPS-01)	1	1	558,000		578,000
A01152	Personal pay				64,000	64,000
A01156	Total Pay of contract staff			2,220,000	2,220,000	2,220,000
NCHD	NCHD TEACHERS (BPS-14)			2,220,000		
A012	**TOTAL ALLOWANCES**			**35,049,000**	**33,619,000**	**40,519,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**34,792,000**	**33,313,000**	**40,213,000**
A01202	House Rent Allowance			2,016,000	1,754,000	1,754,000
A01203	Conveyance Allowance			2,889,000	2,558,000	2,558,000
A01207	Washing Allowance			11,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0137	**TEO B.SHAH KARIM (F) PRIMARY**					
A0120D	Integrated Allowance			65,000	69,000	69,000
A01217	Medical Allowance			1,325,000	1,133,000	1,133,000
A0121N	Personal Allowance				11,000	11,000
A01238	Charge Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,807,000	2,467,000	2,467,000
A0124S	Differential Allowance			6,228,000	5,478,000	5,478,000
A0124X	Adhoc Relief Allowance 2023			9,888,000	8,799,000	8,799,000
A0125E	Adhoc Relief Allowance-2024			7,797,000	7,211,000	7,211,000
A0125P	Ad-hoc Relief Allowance 2025				3,382,000	3,720,000
A01270	Others			1,761,000	440,000	7,002,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**257,000**	**306,000**	**306,000**
A01289	Teaching Allowance			257,000	306,000	306,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN0137 TEO B.SHAH KARIM (F) PRIMARY					
A137 TOTAL COMPUTER EQUIPMENT			24,000	24,000	24,000
A13701 Hardware			24,000	24,000	24,000
TEO B.SHAH KARIM (F) PRIMARY			**57,506,000**	**65,948,000**	**64,552,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0138	**TEO T G HYDER (M) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**584,939,000**	**301,270,000**	**637,741,000**
A011	**TOTAL PAY**	**308**	**310**	**402,516,000**	**147,886,000**	**417,027,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**4,192,000**	**1,354,000**	**4,991,000**
A01101	Total Basic Pay Of Officer	2	2	4,184,000	1,352,000	4,983,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,365,000		2,817,000
A119	ASSISTANT (BPS-16)	1	1	1,819,000		2,166,000
A01102	Personal pay			8,000	2,000	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**306**	**308**	**398,324,000**	**146,532,000**	**412,036,000**
A01151	Total Basic Pay Other Staff	306	308	373,403,000	121,654,000	387,115,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	71	71	25,401,000		26,315,000
S053	SENIOR CLERK (BPS-14)	1	1	435,000		451,000
J053	JUNIOR CLERK (BPS-11)	1	1	190,000		197,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	195	195	346,561,000		359,037,000
N003	NAIB QASID (BPS-01)	38	38	816,000		845,000
A01152	Personal pay			57,000	14,000	57,000
A01156	Total Pay of contract staff			24,864,000	24,864,000	24,864,000
NCHD	NCHD TEACHERS (BPS-14)			24,864,000		
A012	**TOTAL ALLOWANCES**			**182,423,000**	**153,384,000**	**220,714,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**181,142,000**	**152,050,000**	**219,380,000**
A01202	House Rent Allowance			8,193,000	7,507,000	7,507,000
A01203	Conveyance Allowance			11,877,000	10,842,000	10,842,000
A01207	Washing Allowance			10,000	7,000	7,000
A0120D	Integrated Allowance			269,000	241,000	241,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0138	**TEO T G HYDER (M) PRIMARY**					
A01217	Medical Allowance			5,212,000	4,667,000	4,667,000
A0121N	Personal Allowance			5,000	88,000	88,000
A01238	Charge Allowance			37,000	9,000	9,000
A01239	Special Allowance			33,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			12,280,000	10,804,000	10,804,000
A0124S	Differential Allowance			26,743,000	23,926,000	23,926,000
A0124X	Adhoc Relief Allowance 2023			44,412,000	38,542,000	38,542,000
A0125E	Adhoc Relief Allowance-2024			33,424,000	31,007,000	31,007,000
A0125P	Ad-hoc Relief Allowance 2025				14,740,000	16,214,000
A01270	Others			38,647,000	9,662,000	75,518,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,281,000**	**1,334,000**	**1,334,000**
A01289	Teaching Allowance			1,281,000	1,334,000	1,334,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN0138 TEO T G HYDER (M) PRIMARY					
A137 TOTAL COMPUTER EQUIPMENT			**24,000**	**24,000**	**24,000**
A13701 Hardware			24,000	24,000	24,000
TEO T G HYDER (M) PRIMARY			**585,560,000**	**301,891,000**	**638,362,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0139	**TEO T G HYDER (F) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**56,439,000**	**46,015,000**	**61,171,000**
A011	**TOTAL PAY**	**54**	**54**	**32,905,000**	**25,415,000**	**35,428,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**10,604,000**	**1,138,000**	**12,629,000**
A01101	Total Basic Pay Of Officer	2	2	10,604,000	1,138,000	12,629,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	8,529,000		10,158,000
A119	ASSISTANT (BPS-16)	1	1	2,075,000		2,471,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**52**	**52**	**22,301,000**	**24,277,000**	**22,799,000**
A01151	Total Basic Pay Other Staff	52	52	13,818,000	15,814,000	14,316,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	13	13	5,663,000		5,867,000
S053	SENIOR CLERK (BPS-14)	1	1	774,000		802,000
J053	JUNIOR CLERK (BPS-11)	1	1	249,000		258,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	25	25	6,009,000		6,225,000
D161	DRIVER (BPS-04)	1	1	575,000		596,000
N003	NAIB QASID (BPS-01)	11	11	548,000		568,000
A01152	Personal pay			47,000	27,000	47,000
A01156	Total Pay of contract staff			8,436,000	8,436,000	8,436,000
NCHD	NCHD TEACHERS (BPS-14)			8,436,000		
A012	**TOTAL ALLOWANCES**			**23,534,000**	**20,600,000**	**25,743,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,375,000**	**20,381,000**	**25,524,000**
A01202	House Rent Allowance			1,337,000	1,119,000	1,119,000
A01203	Conveyance Allowance			1,815,000	1,519,000	1,519,000
A01207	Washing Allowance			9,000	9,000	9,000
A0120D	Integrated Allowance			58,000	56,000	56,000
A01217	Medical Allowance			885,000	738,000	738,000
A0121N	Personal Allowance				33,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN0139	**TEO T G HYDER (F) PRIMARY**					
A0124R	Ad-Hoc Relief Allowance-2022			1,755,000	1,468,000	1,468,000
A0124S	Differential Allowance			3,968,000	3,321,000	3,321,000
A0124X	Adhoc Relief Allowance 2023			6,441,000	5,248,000	5,248,000
A0125E	Adhoc Relief Allowance-2024			4,977,000	4,322,000	4,322,000
A0125P	Ad-hoc Relief Allowance 2025				2,015,000	2,217,000
A01270	Others			2,130,000	533,000	5,474,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			159,000	219,000	219,000
A01289	Teaching Allowance			159,000	219,000	219,000
A03	**TOTAL OPERATING EXPENSES**			573,000	573,000	573,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN0139 TEO T G HYDER (F) PRIMARY					
TEO T G HYDER (F) PRIMARY			**57,060,000**	**46,636,000**	**61,792,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0085	**GBPS BUKEERA SHARIF (PRIMARY SCHOOL) BUKERA SHARIF (Semis Code - 424010050)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,281,000**	**10,129,000**	**17,381,000**
A011	**TOTAL PAY**		**11**	**11**	**9,510,000**	**4,566,000**	**10,086,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**582,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	582,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**8,008,000**	**3,984,000**	**8,297,000**
A01151	Total Basic Pay Other Staff		10	10	8,008,000	3,984,000	8,297,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	6,238,000		6,463,000
A012	**TOTAL ALLOWANCES**				**6,771,000**	**5,563,000**	**7,295,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,732,000**	**5,523,000**	**7,255,000**
A01202	House Rent Allowance				378,000	320,000	320,000
A01203	Conveyance Allowance				557,000	441,000	441,000
A01217	Medical Allowance				213,000	183,000	183,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				552,000	404,000	404,000
A0124S	Differential Allowance				1,198,000	890,000	890,000
A0124X	Adhoc Relief Allowance 2023				1,932,000	1,400,000	1,400,000
A0125E	Adhoc Relief Allowance-2024				1,003,000	1,124,000	1,124,000
A0125P	Ad-hoc Relief Allowance 2025					536,000	590,000
A01270	Others				897,000	224,000	1,902,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**39,000**	**40,000**	**40,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0085	**GBPS BUKEERA SHARIF (PRIMARY SCHOOL) BUKERA SHARIF (Semis Code - 424010050)**					
A01289	Teaching Allowance			39,000	40,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS BUKEERA SHARIF (PRIMARY SCHOOL) BUKERA SHARIF (Semis Code - 424010050)				**16,568,000**	**10,416,000**	**17,668,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0086	**GBPS KHAIR MUHAMMAD JARWAR (PRIMARY SCHOOL) DHINGANO BOZDAR (Semis Code - 424010031)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				11,931,000	6,180,000	12,674,000
A011	**TOTAL PAY**		8	9	6,349,000	2,822,000	8,160,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	582,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	582,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		7	8	4,847,000	2,240,000	6,371,000
A01151	Total Basic Pay Other Staff		7	8	4,847,000	2,240,000	6,371,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	3	708,000		2,083,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	3,881,000		4,021,000
A012	**TOTAL ALLOWANCES**				5,582,000	3,358,000	4,514,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,549,000	3,333,000	4,489,000
A01202	House Rent Allowance				318,000	164,000	164,000
A01203	Conveyance Allowance				475,000	239,000	239,000
A01217	Medical Allowance				177,000	85,000	85,000
A01238	Charge Allowance					2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				485,000	254,000	254,000
A0124S	Differential Allowance				1,046,000	545,000	545,000
A0124X	Adhoc Relief Allowance 2023				1,598,000	883,000	883,000
A0125E	Adhoc Relief Allowance-2024				866,000	688,000	688,000
A0125P	Ad-hoc Relief Allowance 2025					327,000	360,000
A01270	Others				584,000	146,000	1,269,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0086	**GBPS KHAIR MUHAMMAD JARWAR (PRIMARY SCHOOL) DHINGANO BOZDAR (Semis Code - 424010031)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			33,000	25,000	25,000
A01289	Teaching Allowance			33,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS KHAIR MUHAMMAD JARWAR (PRIMARY SCHOOL) DHINGANO BOZDAR (Semis Code - 424010031)				**12,218,000**	**6,467,000**	**12,961,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0087	**GBPS SHAH PUR RIZVI (PRIMARY SCHOOL) SHAIKH MOOSA (Semis Code - 424010023)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				14,946,000	9,003,000	15,232,000
A011	**TOTAL PAY**		10	10	8,238,000	4,040,000	8,767,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	525,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	525,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	6,736,000	3,515,000	6,978,000
A01151	Total Basic Pay Other Staff		9	9	6,736,000	3,515,000	6,978,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	5,062,000		5,244,000
A012	**TOTAL ALLOWANCES**				6,708,000	4,963,000	6,465,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,647,000	4,923,000	6,425,000
A01202	House Rent Allowance				316,000	270,000	270,000
A01203	Conveyance Allowance				462,000	374,000	374,000
A01217	Medical Allowance				179,000	155,000	155,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				515,000	364,000	364,000
A0124S	Differential Allowance				1,125,000	804,000	804,000
A0124X	Adhoc Relief Allowance 2023				1,937,000	1,263,000	1,263,000
A0125E	Adhoc Relief Allowance-2024				1,341,000	1,016,000	1,016,000
A0125P	Ad-hoc Relief Allowance 2025					484,000	532,000
A01270	Others				771,000	193,000	1,647,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0087	**GBPS SHAH PUR RIZVI (PRIMARY SCHOOL) SHAIKH MOOSA (Semis Code - 424010023)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**61,000**	**40,000**	**40,000**
A01289	Teaching Allowance			61,000	40,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS SHAH PUR RIZVI (PRIMARY SCHOOL) SHAIKH MOOSA (Semis Code - 424010023)				**15,233,000**	**9,690,000**	**15,519,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0088	**GBPS DITTO KALRO (PRIMARY SCHOOL) SHAIKH MOOSA (Semis Code - 424010182)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,005,000**	**3,048,000**	**3,708,000**
A011	**TOTAL PAY**		**1**	**1**	**1,502,000**	**1,523,000**	**1,894,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,523,000**	**1,894,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,418,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					105,000	105,000
A012	**TOTAL ALLOWANCES**				**503,000**	**1,525,000**	**1,814,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**503,000**	**1,525,000**	**1,814,000**
A01202	House Rent Allowance				38,000	55,000	55,000
A01203	Conveyance Allowance				20,000	63,000	63,000
A01217	Medical Allowance					32,000	32,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022					139,000	139,000
A0124S	Differential Allowance					294,000	294,000
A0124X	Adhoc Relief Allowance 2023					426,000	426,000
A0125E	Adhoc Relief Allowance-2024				341,000	335,000	335,000
A0125P	Ad-hoc Relief Allowance 2025					152,000	167,000
A01270	Others				104,000	26,000	300,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0088	**GBPS DITTO KALRO (PRIMARY SCHOOL) SHAIKH MOOSA (Semis Code - 424010182)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS DITTO KALRO (PRIMARY SCHOOL) SHAIKH MOOSA (Semis Code - 424010182)				**2,292,000**	**3,335,000**	**3,995,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0089	**GBPS PREM NAGAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I (Semis Code - 424010136)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,464,000**	**15,524,000**	**22,939,000**
A011	**TOTAL PAY**		**14**	**14**	**11,660,000**	**7,035,000**	**12,312,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**525,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	525,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**10,158,000**	**6,510,000**	**10,523,000**
A01151	Total Basic Pay Other Staff		13	13	10,158,000	6,510,000	10,523,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	7,422,000		7,689,000
A012	**TOTAL ALLOWANCES**				**9,804,000**	**8,489,000**	**10,627,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,748,000**	**8,380,000**	**10,518,000**
A01202	House Rent Allowance				598,000	426,000	426,000
A01203	Conveyance Allowance				851,000	619,000	619,000
A01217	Medical Allowance				356,000	247,000	247,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				794,000	625,000	625,000
A0124S	Differential Allowance				1,750,000	1,365,000	1,365,000
A0124X	Adhoc Relief Allowance 2023				2,447,000	2,211,000	2,211,000
A0125E	Adhoc Relief Allowance-2024				1,841,000	1,765,000	1,765,000
A0125P	Ad-hoc Relief Allowance 2025					844,000	928,000
A01270	Others				1,110,000	278,000	2,332,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0089	**GBPS PREM NAGAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I (Semis Code - 424010136)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**56,000**	**109,000**	**109,000**
A01289	Teaching Allowance			56,000	109,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS PREM NAGAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I (Semis Code - 424010136)				**21,751,000**	**15,811,000**	**23,226,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0090	**GBPS DARUL ULOOM (PRIMARY SCHOOL) TANDO ALLAHYAR-II (Semis Code - 424010137)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,636,000**	**11,245,000**	**15,541,000**
A011	**TOTAL PAY**		**10**	**10**	**7,530,000**	**5,127,000**	**8,033,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**525,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	525,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**6,028,000**	**4,602,000**	**6,244,000**
A01151	Total Basic Pay Other Staff		9	9	6,028,000	4,602,000	6,244,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	5,062,000		5,244,000
A012	**TOTAL ALLOWANCES**				**7,106,000**	**6,118,000**	**7,508,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,022,000**	**6,053,000**	**7,443,000**
A01202	House Rent Allowance				309,000	282,000	282,000
A01203	Conveyance Allowance				482,000	419,000	419,000
A01217	Medical Allowance				168,000	155,000	155,000
A0124R	Ad-Hoc Relief Allowance-2022				559,000	471,000	471,000
A0124S	Differential Allowance				1,200,000	1,018,000	1,018,000
A0124X	Adhoc Relief Allowance 2023				2,111,000	1,651,000	1,651,000
A0125E	Adhoc Relief Allowance-2024				1,492,000	1,288,000	1,288,000
A0125P	Ad-hoc Relief Allowance 2025					594,000	653,000
A01270	Others				701,000	175,000	1,506,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**84,000**	**65,000**	**65,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0090	**GBPS DARUL ULOOM (PRIMARY SCHOOL) TANDO ALLAHYAR-II (Semis Code - 424010137)**					
A01289	Teaching Allowance			84,000	65,000	65,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS DARUL ULOOM (PRIMARY SCHOOL) TANDO ALLAHYAR-II (Semis Code - 424010137)				**14,923,000**	**11,532,000**	**15,828,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0091	**GBPS NEW MADINA COLONY (PRIMARY SCHOOL) TANDO ALLAHYAR-II (Semis Code - 424010208)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,796,000**	**35,144,000**	**54,260,000**
A011	**TOTAL PAY**		**28**	**28**	**28,696,000**	**17,259,000**	**31,103,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,871,000**	**2,218,000**	**10,565,000**
A01101	Total Basic Pay Of Officer		1	1	8,871,000	2,218,000	10,565,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,871,000		10,565,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**19,825,000**	**15,041,000**	**20,538,000**
A01151	Total Basic Pay Other Staff		27	27	19,825,000	15,041,000	20,538,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,894,000		4,034,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	15,673,000		16,237,000
A012	**TOTAL ALLOWANCES**				**21,100,000**	**17,885,000**	**23,157,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,873,000**	**17,679,000**	**22,951,000**
A01202	House Rent Allowance				1,089,000	806,000	806,000
A01203	Conveyance Allowance				1,630,000	1,252,000	1,252,000
A01217	Medical Allowance				640,000	477,000	477,000
A0124R	Ad-Hoc Relief Allowance-2022				1,694,000	1,322,000	1,322,000
A0124S	Differential Allowance				3,695,000	2,874,000	2,874,000
A0124X	Adhoc Relief Allowance 2023				5,520,000	4,759,000	4,759,000
A0125E	Adhoc Relief Allowance-2024				4,026,000	3,760,000	3,760,000
A0125P	Ad-hoc Relief Allowance 2025					1,784,000	1,962,000
A01270	Others				2,579,000	645,000	5,739,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**227,000**	**206,000**	**206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0091	**GBPS NEW MADINA COLONY (PRIMARY SCHOOL) TANDO ALLAHYAR-II (Semis Code - 424010208)**					
A01289	Teaching Allowance			227,000	206,000	206,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS NEW MADINA COLONY (PRIMARY SCHOOL) TANDO ALLAHYAR-II (Semis Code - 424010208)				**50,083,000**	**36,931,000**	**54,547,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0092	**GBPS CHAMBAR NAKA (PRIMARY SCHOOL) TANDO ALLAHYAR-III (Semis Code - 424010134)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				17,675,000	17,116,000	19,869,000
A011	**TOTAL PAY**		12	12	8,352,000	7,894,000	8,886,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	525,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	525,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	6,850,000	7,369,000	7,097,000
A01151	Total Basic Pay Other Staff		11	11	6,850,000	7,369,000	7,097,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	6,238,000		6,463,000
A012	**TOTAL ALLOWANCES**				9,323,000	9,222,000	10,983,000
A012-1	**TOTAL REGULAR ALLOWANCES**				9,204,000	9,116,000	10,877,000
A01202	House Rent Allowance				377,000	383,000	383,000
A01203	Conveyance Allowance				614,000	634,000	634,000
A01217	Medical Allowance				203,000	207,000	207,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				752,000	712,000	712,000
A0124S	Differential Allowance				1,614,000	1,536,000	1,536,000
A0124X	Adhoc Relief Allowance 2023				2,837,000	2,518,000	2,518,000
A0125E	Adhoc Relief Allowance-2024				2,022,000	1,980,000	1,980,000
A0125P	Ad-hoc Relief Allowance 2025					947,000	1,042,000
A01270	Others				782,000	196,000	1,862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0092	**GBPS CHAMBAR NAKA (PRIMARY SCHOOL) TANDO ALLAHYAR-III (Semis Code - 424010134)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			119,000	106,000	106,000
A01289	Teaching Allowance			119,000	106,000	106,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS CHAMBAR NAKA (PRIMARY SCHOOL) TANDO ALLAHYAR-III (Semis Code - 424010134)			**17,962,000**	**17,403,000**	**20,156,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0093	**GBPS MAIN URDU (PRIMARY SCHOOL) TANDO ALLAHYAR-III (Semis Code - 424010138)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				20,936,000	16,596,000	23,080,000
A011	**TOTAL PAY**		14	14	11,306,000	7,542,000	11,945,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	525,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	525,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		13	13	9,804,000	7,017,000	10,156,000
A01151	Total Basic Pay Other Staff		13	13	9,804,000	7,017,000	10,156,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	7,422,000		7,689,000
A012	**TOTAL ALLOWANCES**				9,630,000	9,054,000	11,135,000
A012-1	**TOTAL REGULAR ALLOWANCES**				9,535,000	8,944,000	11,025,000
A01202	House Rent Allowance				537,000	456,000	456,000
A01203	Conveyance Allowance				772,000	675,000	675,000
A01217	Medical Allowance				321,000	263,000	263,000
A0124R	Ad-Hoc Relief Allowance-2022				807,000	670,000	670,000
A0124S	Differential Allowance				1,611,000	1,474,000	1,474,000
A0124X	Adhoc Relief Allowance 2023				2,585,000	2,357,000	2,357,000
A0125E	Adhoc Relief Allowance-2024				1,827,000	1,892,000	1,892,000
A0125P	Ad-hoc Relief Allowance 2025					888,000	977,000
A01270	Others				1,075,000	269,000	2,261,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				95,000	110,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0093	**GBPS MAIN URDU (PRIMARY SCHOOL) TANDO ALLAHYAR-III (Semis Code - 424010138)**					
A01289	Teaching Allowance			95,000	110,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MAIN URDU (PRIMARY SCHOOL) TANDO ALLAHYAR-III (Semis Code - 424010138)				**21,223,000**	**16,883,000**	**23,367,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0094	**GBPS AMANULLAH SHAH COLONY (PRIMARY SCHOOL) TANDO ALLAHYAR-III (Semis Code - 424010139)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				13,646,000	10,233,000	14,581,000
A011	**TOTAL PAY**		9	11	6,940,000	4,625,000	7,692,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	497,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	497,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		8	10	5,438,000	4,128,000	5,903,000
A01151	Total Basic Pay Other Staff		8	10	5,438,000	4,128,000	5,903,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	4	708,000		1,003,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	4,472,000		4,633,000
A012	**TOTAL ALLOWANCES**				6,706,000	5,608,000	6,889,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,639,000	5,557,000	6,838,000
A01202	House Rent Allowance				353,000	288,000	288,000
A01203	Conveyance Allowance				520,000	429,000	429,000
A01217	Medical Allowance				198,000	163,000	163,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				557,000	419,000	419,000
A0124S	Differential Allowance				1,207,000	918,000	918,000
A0124X	Adhoc Relief Allowance 2023				1,882,000	1,471,000	1,471,000
A0125E	Adhoc Relief Allowance-2024				1,278,000	1,170,000	1,170,000
A0125P	Ad-hoc Relief Allowance 2025					537,000	591,000
A01270	Others				642,000	161,000	1,388,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0094	**GBPS AMANULLAH SHAH COLONY (PRIMARY SCHOOL) TANDO ALLAHYAR-III (Semis Code - 424010139)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**67,000**	**51,000**	**51,000**
A01289	Teaching Allowance			67,000	51,000	51,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS AMANULLAH SHAH COLONY (PRIMARY SCHOOL) TANDO ALLAHYAR-III (Semis Code - 424010139)				**13,933,000**	**10,520,000**	**14,868,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0095	**GBPS MAIN SINDHI (PRIMARY SCHOOL) TANDO ALLAHYAR-III (Semis Code - 424010172)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,795,000**	**23,260,000**	**38,792,000**
A011	**TOTAL PAY**		**19**	**19**	**21,265,000**	**11,776,000**	**23,405,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,871,000**	**2,218,000**	**10,565,000**
A01101	Total Basic Pay Of Officer		1	1	8,871,000	2,218,000	10,565,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,871,000		10,565,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**12,394,000**	**9,558,000**	**12,840,000**
A01151	Total Basic Pay Other Staff		18	18	12,394,000	9,558,000	12,840,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	10,366,000		10,739,000
A012	**TOTAL ALLOWANCES**				**14,530,000**	**11,484,000**	**15,387,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,377,000**	**11,335,000**	**15,238,000**
A01202	House Rent Allowance				635,000	525,000	525,000
A01203	Conveyance Allowance				1,021,000	817,000	817,000
A0120D	Integrated Allowance				11,000	3,000	3,000
A01217	Medical Allowance				366,000	311,000	311,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,147,000	846,000	846,000
A0124S	Differential Allowance				2,399,000	1,839,000	1,839,000
A0124X	Adhoc Relief Allowance 2023				4,051,000	3,039,000	3,039,000
A0125E	Adhoc Relief Allowance-2024				2,902,000	2,389,000	2,389,000
A0125P	Ad-hoc Relief Allowance 2025					1,105,000	1,216,000
A01270	Others				1,843,000	461,000	4,253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0095	**GBPS MAIN SINDHI (PRIMARY SCHOOL) TANDO ALLAHYAR-III (Semis Code - 424010172)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			153,000	149,000	149,000
A01289	Teaching Allowance			153,000	149,000	149,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MAIN SINDHI (PRIMARY SCHOOL) TANDO ALLAHYAR-III (Semis Code - 424010172)				**36,082,000**	**23,547,000**	**39,079,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0097	**GBPS PAK SINGHAR (Semis Code - 424030178)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,243,000**	**8,478,000**	**13,113,000**
A011	**TOTAL PAY**		**8**	**8**	**6,703,000**	**3,773,000**	**7,177,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**458,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	458,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**5,201,000**	**3,315,000**	**5,388,000**
A01151	Total Basic Pay Other Staff		7	7	5,201,000	3,315,000	5,388,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	3,881,000		4,021,000
A012	**TOTAL ALLOWANCES**				**4,540,000**	**4,705,000**	**5,936,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,504,000**	**4,661,000**	**5,892,000**
A01202	House Rent Allowance				230,000	257,000	257,000
A01203	Conveyance Allowance				330,000	366,000	366,000
A01217	Medical Allowance				129,000	147,000	147,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				319,000	347,000	347,000
A0124S	Differential Allowance				694,000	759,000	759,000
A0124X	Adhoc Relief Allowance 2023				1,216,000	1,200,000	1,200,000
A0125E	Adhoc Relief Allowance-2024				962,000	966,000	966,000
A0125P	Ad-hoc Relief Allowance 2025					460,000	506,000
A01270	Others				620,000	155,000	1,340,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**36,000**	**44,000**	**44,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0097	**GBPS PAK SINGHAR (Semis Code - 424030178)**					
A01289	Teaching Allowance			36,000	44,000	44,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS PAK SINGHAR (Semis Code - 424030178)				**11,530,000**	**8,765,000**	**13,400,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0098	**GBPS MEMON MOHALLA O C (Semis Code - 423020404)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,774,000**	**9,107,000**	**13,209,000**
A011	**TOTAL PAY**		**9**	**9**	**6,586,000**	**4,168,000**	**7,056,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**582,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	582,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,084,000**	**3,586,000**	**5,267,000**
A01151	Total Basic Pay Other Staff		8	8	5,084,000	3,586,000	5,267,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	4,472,000		4,633,000
A012	**TOTAL ALLOWANCES**				**6,188,000**	**4,939,000**	**6,153,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,138,000**	**4,896,000**	**6,110,000**
A01202	House Rent Allowance				349,000	231,000	231,000
A01203	Conveyance Allowance				522,000	339,000	339,000
A01217	Medical Allowance				206,000	131,000	131,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				520,000	380,000	380,000
A0124S	Differential Allowance				1,130,000	821,000	821,000
A0124X	Adhoc Relief Allowance 2023				1,758,000	1,327,000	1,327,000
A0125E	Adhoc Relief Allowance-2024				1,043,000	1,025,000	1,025,000
A0125P	Ad-hoc Relief Allowance 2025					489,000	538,000
A01270	Others				608,000	152,000	1,317,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**50,000**	**43,000**	**43,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0098	**GBPS MEMON MOHALLA O C (Semis Code - 423020404)**					
A01289	Teaching Allowance			50,000	43,000	43,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MEMON MOHALLA O C (Semis Code - 423020404)				**13,061,000**	**9,394,000**	**13,496,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0101	**GBPS ALLAH RAKHIO PATHAN (PRIMARY SCHOOL) DASORI (Semis Code - 424020154)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,535,000	7,343,000	12,722,000
A011	**TOTAL PAY**		9	9	6,940,000	3,310,000	7,422,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	525,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	525,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	5,438,000	2,785,000	5,633,000
A01151	Total Basic Pay Other Staff		8	8	5,438,000	2,785,000	5,633,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	4,472,000		4,633,000
A012	**TOTAL ALLOWANCES**				5,595,000	4,033,000	5,300,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,554,000	3,995,000	5,262,000
A01202	House Rent Allowance				269,000	207,000	207,000
A01203	Conveyance Allowance				403,000	295,000	295,000
A01217	Medical Allowance				166,000	112,000	112,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				455,000	299,000	299,000
A0124S	Differential Allowance				905,000	648,000	648,000
A0124X	Adhoc Relief Allowance 2023				1,584,000	1,040,000	1,040,000
A0125E	Adhoc Relief Allowance-2024				1,128,000	834,000	834,000
A0125P	Ad-hoc Relief Allowance 2025					397,000	437,000
A01270	Others				642,000	161,000	1,388,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0101	**GBPS ALLAH RAKHIO PATHAN (PRIMARY SCHOOL) DASORI (Semis Code - 424020154)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**41,000**	**38,000**	**38,000**
A01289	Teaching Allowance			41,000	38,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS ALLAH RAKHIO PATHAN (PRIMARY SCHOOL) DASORI (Semis Code - 424020154)				**12,822,000**	**7,630,000**	**13,009,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0106	**GBPS BAHAR MIRJAT (PRIMARY SCHOOL) TANDO SOOMRO (Semis Code - 424020003)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				15,259,000	7,562,000	15,193,000
A011	**TOTAL PAY**		11	11	8,848,000	3,365,000	9,398,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	525,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	525,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	7,346,000	2,840,000	7,609,000
A01151	Total Basic Pay Other Staff		10	10	7,325,000	2,835,000	7,588,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	5,651,000		5,854,000
A01152	Personal pay				21,000	5,000	21,000
A012	**TOTAL ALLOWANCES**				6,411,000	4,197,000	5,795,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,377,000	4,174,000	5,772,000
A01202	House Rent Allowance				342,000	242,000	242,000
A01203	Conveyance Allowance				483,000	335,000	335,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				213,000	138,000	138,000
A0124R	Ad-Hoc Relief Allowance-2022				537,000	302,000	302,000
A0124S	Differential Allowance				1,104,000	663,000	663,000
A0124X	Adhoc Relief Allowance 2023				1,800,000	1,038,000	1,038,000
A0125E	Adhoc Relief Allowance-2024				1,068,000	846,000	846,000
A0125P	Ad-hoc Relief Allowance 2025					403,000	443,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0106	**GBPS BAHAR MIRJAT (PRIMARY SCHOOL) TANDO SOOMRO (Semis Code - 424020003)**					
A01270	Others			829,000	207,000	1,765,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**23,000**	**23,000**
A01289	Teaching Allowance			34,000	23,000	23,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS BAHAR MIRJAT (PRIMARY SCHOOL) TANDO SOOMRO (Semis Code - 424020003)			**15,546,000**	**7,849,000**	**15,480,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0107	**GBPS TANDO SOOMRO (PRIMARY SCHOOL) TANDO SOOMRO (Semis Code - 424020151)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				24,617,000	18,812,000	27,734,000
A011	**TOTAL PAY**		17	17	14,134,000	8,544,000	14,876,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	506,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	506,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		16	16	12,632,000	8,038,000	13,087,000
A01151	Total Basic Pay Other Staff		16	16	12,632,000	8,038,000	13,087,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,186,000		3,301,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	9,188,000		9,519,000
A012	**TOTAL ALLOWANCES**				10,483,000	10,268,000	12,858,000
A012-1	**TOTAL REGULAR ALLOWANCES**				10,383,000	10,146,000	12,736,000
A01202	House Rent Allowance				494,000	501,000	501,000
A01203	Conveyance Allowance				743,000	745,000	745,000
A01217	Medical Allowance				285,000	286,000	286,000
A01238	Charge Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				764,000	764,000	764,000
A0124S	Differential Allowance				1,661,000	1,660,000	1,660,000
A0124X	Adhoc Relief Allowance 2023				2,853,000	2,676,000	2,676,000
A0125E	Adhoc Relief Allowance-2024				2,223,000	2,147,000	2,147,000
A0125P	Ad-hoc Relief Allowance 2025					1,027,000	1,130,000
A01270	Others				1,355,000	339,000	2,826,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0107	**GBPS TANDO SOOMRO (PRIMARY SCHOOL) TANDO SOOMRO (Semis Code - 424020151)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**122,000**	**122,000**
A01289	Teaching Allowance			100,000	122,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS TANDO SOOMRO (PRIMARY SCHOOL) TANDO SOOMRO (Semis Code - 424020151)				**24,904,000**	**19,099,000**	**28,021,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0108	**GGPS PREM NAGAR TANDO ALLAH YAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I (Semis Code - 424010069)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				26,295,000	22,741,000	28,312,000
A011	**TOTAL PAY**		18	18	12,952,000	10,485,000	13,651,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	582,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	582,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		17	17	11,450,000	9,903,000	11,862,000
A01151	Total Basic Pay Other Staff		17	17	11,450,000	9,903,000	11,862,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	9,776,000		10,128,000
A012	**TOTAL ALLOWANCES**				13,343,000	12,256,000	14,661,000
A012-1	**TOTAL REGULAR ALLOWANCES**				13,213,000	12,097,000	14,502,000
A01202	House Rent Allowance				643,000	534,000	534,000
A01203	Conveyance Allowance				1,006,000	849,000	849,000
A01217	Medical Allowance				364,000	298,000	298,000
A0124R	Ad-Hoc Relief Allowance-2022				1,081,000	933,000	933,000
A0124S	Differential Allowance				2,329,000	2,004,000	2,004,000
A0124X	Adhoc Relief Allowance 2023				3,666,000	3,318,000	3,318,000
A0125E	Adhoc Relief Allowance-2024				2,886,000	2,604,000	2,604,000
A0125P	Ad-hoc Relief Allowance 2025					1,247,000	1,372,000
A01270	Others				1,238,000	310,000	2,590,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				130,000	159,000	159,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0108	**GGPS PREM NAGAR TANDO ALLAH YAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I (Semis Code - 424010069)**					
A01289	Teaching Allowance			130,000	159,000	159,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS PREM NAGAR TANDO ALLAH YAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I (Semis Code - 424010069)				**26,582,000**	**23,028,000**	**28,599,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0119	**TEO TANDOALLAYAR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**891,784,000**	**561,997,000**	**944,526,000**
A011	**TOTAL PAY**		**538**	**553**	**521,647,000**	**255,979,000**	**544,257,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**21,647,000**	**8,300,000**	**25,871,000**
A01101	Total Basic Pay Of Officer		4	4	21,647,000	8,210,000	25,781,000
S236	SUPERINTENDENT	(BPS-17)	1	1	8,871,000		10,565,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,871,000		10,565,000
A119	ASSISTANT	(BPS-16)	2	2	3,905,000		4,651,000
A01102	Personal pay					90,000	90,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**534**	**549**	**500,000,000**	**247,679,000**	**518,386,000**
A01151	Total Basic Pay Other Staff		534	549	497,940,000	245,428,000	516,135,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		559,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	201	216	71,149,000		73,980,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,022,000		1,059,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,069,000		1,107,000
R080	RESOURCE PERSON	(BPS-11)	4	4	1,685,000		1,746,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	268	268	402,089,000		416,564,000
D161	DRIVER	(BPS-04)	1	1	621,000		643,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,379,000		1,429,000
N003	NAIB QASID	(BPS-01)	3	3	1,035,000		1,072,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	47	47	16,780,000		17,384,000
S008	SANITARY WORKER	(BPS-01)	1	1	571,000		592,000
A01152	Personal pay				284,000	475,000	475,000
A01156	Total Pay of contract staff				1,776,000	1,776,000	1,776,000
NCHD	NCHD TEACHERS	(BPS-14)			1,776,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0119	**TEO TANDOALLAYAR (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**370,137,000**	**306,018,000**	**400,269,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**367,209,000**	**302,954,000**	**397,205,000**
A01202	House Rent Allowance			18,103,000	14,127,000	14,127,000
A01203	Conveyance Allowance			27,321,000	21,482,000	21,482,000
A01207	Washing Allowance			46,000	39,000	39,000
A0120D	Integrated Allowance			156,000	168,000	168,000
A01217	Medical Allowance			11,053,000	8,697,000	8,697,000
A0122N	Special Conveyance Allowance to Disbaled Employees			44,000	72,000	72,000
A01238	Charge Allowance			45,000	33,000	33,000
A0124R	Ad-Hoc Relief Allowance-2022			28,480,000	22,315,000	22,315,000
A0124S	Differential Allowance			62,307,000	48,955,000	48,955,000
A0124X	Adhoc Relief Allowance 2023			97,548,000	79,973,000	79,973,000
A01259	Fuel Allowance			87,000	22,000	22,000
A0125E	Adhoc Relief Allowance-2024			71,271,000	64,171,000	64,171,000
A0125P	Ad-hoc Relief Allowance 2025				30,213,000	33,234,000
A01270	Others			50,748,000	12,687,000	103,917,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,928,000**	**3,064,000**	**3,064,000**
A01289	Teaching Allowance			2,928,000	3,064,000	3,064,000
A03	**TOTAL OPERATING EXPENSES**			**671,000**	**573,000**	**671,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0119	**TEO TANDOALLAYAR (M) PRIMARY**					
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO TANDOALLAYAR (M) PRIMARY				**892,503,000**	**566,118,000**	**945,245,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0120	**TEO TANDOALLAYAR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**363,533,000**	**241,915,000**	**398,859,000**
A011	**TOTAL PAY**		**251**	**282**	**216,638,000**	**110,817,000**	**228,749,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**20,376,000**	**4,939,000**	**24,267,000**
A01101	Total Basic Pay Of Officer		3	3	20,376,000	4,939,000	24,267,000
S236	SUPERINTENDENT	(BPS-17)	1	1	8,871,000		10,565,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,871,000		10,565,000
A119	ASSISTANT	(BPS-16)	1	1	2,634,000		3,137,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**248**	**279**	**196,262,000**	**105,878,000**	**204,482,000**
A01151	Total Basic Pay Other Staff		248	279	194,306,000	103,908,000	202,512,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	54	85	19,115,000		21,013,000
S053	SENIOR CLERK	(BPS-14)	1	1	685,000		710,000
H077	HEAD MASTER / HEAD MISTRESS	(BPS-11)	4	4	2,762,000		2,861,000
J053	JUNIOR CLERK	(BPS-11)	1	1	643,000		666,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	120	120	146,676,000		151,956,000
D161	DRIVER	(BPS-04)	1	1	598,000		620,000
C089	CHOWKIDAR	(BPS-01)	14	14	5,156,000		5,342,000
M022	MALHI	(BPS-01)	1	1	583,000		604,000
N003	NAIB QASID	(BPS-01)	50	50	17,137,000		17,754,000
S008	SANITARY WORKER	(BPS-01)	1	1	681,000		706,000
A01152	Personal pay				180,000	194,000	194,000
A01156	Total Pay of contract staff				1,776,000	1,776,000	1,776,000
NCHD	NCHD TEACHERS	(BPS-14)			1,776,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0120	**TEO TANDOALLAYAR (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**146,895,000**	**131,098,000**	**170,110,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**145,696,000**	**129,708,000**	**168,720,000**
A01202	House Rent Allowance			6,913,000	5,784,000	5,784,000
A01203	Conveyance Allowance			10,263,000	8,782,000	8,782,000
A01207	Washing Allowance			23,000	20,000	20,000
A0120D	Integrated Allowance			131,000	127,000	127,000
A01217	Medical Allowance			4,391,000	3,643,000	3,643,000
A0122N	Special Conveyance Allowance to Disbaled Employees				125,000	125,000
A01238	Charge Allowance			13,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022			11,079,000	9,584,000	9,584,000
A0124S	Differential Allowance			24,348,000	21,015,000	21,015,000
A0124X	Adhoc Relief Allowance 2023			38,629,000	34,624,000	34,624,000
A01259	Fuel Allowance			6,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			29,001,000	27,760,000	27,760,000
A0125P	Ad-hoc Relief Allowance 2025				13,006,000	14,307,000
A01270	Others			20,899,000	5,225,000	42,936,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,199,000**	**1,390,000**	**1,390,000**
A01289	Teaching Allowance			1,199,000	1,390,000	1,390,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0120	**TEO TANDOALLAYAR (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO TANDOALLAYAR (F) PRIMARY				**364,154,000**	**242,536,000**	**399,480,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0121	**TEO JHANDO MARI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**510,430,000**	**334,165,000**	**548,423,000**
A011	**TOTAL PAY**		**331**	**331**	**300,448,000**	**154,264,000**	**314,635,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**20,967,000**	**2,597,000**	**25,076,000**
A01101	Total Basic Pay Of Officer		3	3	20,967,000	2,492,000	24,971,000
S236	SUPERINTENDENT	(BPS-17)	1	1	8,871,000		10,565,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,871,000		10,565,000
A119	ASSISTANT	(BPS-16)	1	1	3,225,000		3,841,000
A01102	Personal pay					105,000	105,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**328**	**328**	**279,481,000**	**151,667,000**	**289,559,000**
A01151	Total Basic Pay Other Staff		328	328	275,315,000	147,335,000	285,227,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		559,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	104	104	36,814,000		38,139,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,404,000		1,455,000
J053	JUNIOR CLERK	(BPS-11)	1	1	786,000		814,000
R080	RESOURCE PERSON	(BPS-11)	3	3	1,583,000		1,640,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	153	153	212,877,000		220,541,000
D161	DRIVER	(BPS-04)	1	1	600,000		622,000
C089	CHOWKIDAR	(BPS-01)	1	1	564,000		584,000
N003	NAIB QASID	(BPS-01)	2	2	777,000		805,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	58	58	18,800,000		19,477,000
S008	SANITARY WORKER	(BPS-01)	1	1	570,000		591,000
A01152	Personal pay				170,000	336,000	336,000
A01156	Total Pay of contract staff				3,996,000	3,996,000	3,996,000
NCHD	NCHD TEACHERS	(BPS-14)			3,996,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0121	**TEO JHANDO MARI (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			209,982,000	179,901,000	233,788,000
A012-1	**TOTAL REGULAR ALLOWANCES**			208,453,000	178,370,000	232,257,000
A01202	House Rent Allowance			9,832,000	8,104,000	8,104,000
A01203	Conveyance Allowance			14,491,000	12,292,000	12,292,000
A01207	Washing Allowance			51,000	32,000	32,000
A0120D	Integrated Allowance			148,000	125,000	125,000
A01217	Medical Allowance			5,960,000	5,072,000	5,072,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			35,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022			15,870,000	13,273,000	13,273,000
A0124S	Differential Allowance			34,423,000	29,087,000	29,087,000
A0124X	Adhoc Relief Allowance 2023			56,707,000	47,249,000	47,249,000
A0125E	Adhoc Relief Allowance-2024			42,223,000	37,911,000	37,911,000
A0125P	Ad-hoc Relief Allowance 2025				17,958,000	19,754,000
A01264	Technical Allowance			2,000	1,000	1,000
A01270	Others			28,661,000	7,165,000	59,256,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,529,000	1,531,000	1,531,000
A01289	Teaching Allowance			1,529,000	1,531,000	1,531,000
A03	**TOTAL OPERATING EXPENSES**			573,000	573,000	573,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0121	**TEO JHANDO MARI (M) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO JHANDO MARI (M) PRIMARY				**511,051,000**	**334,786,000**	**549,044,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0122	**TEO JHANDO MARI(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**125,416,000**	**69,494,000**	**136,159,000**
A011	**TOTAL PAY**		**71**	**71**	**78,744,000**	**32,395,000**	**85,082,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**20,736,000**	**2,829,000**	**25,057,000**
A01101	Total Basic Pay Of Officer		3	3	20,736,000	2,468,000	24,696,000
S236	SUPERINTENDENT	(BPS-17)	1	1	8,871,000		10,565,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,871,000		10,565,000
A119	ASSISTANT	(BPS-16)	1	1	2,994,000		3,566,000
A01102	Personal pay					361,000	361,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**68**	**58,008,000**	**29,566,000**	**60,025,000**
A01151	Total Basic Pay Other Staff		68	68	56,039,000	27,710,000	58,056,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	22	22	7,787,000		8,067,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,022,000		1,059,000
H077	HEAD MASTER / HEAD MISTRESS	(BPS-11)	2	2	1,554,000		1,610,000
J053	JUNIOR CLERK	(BPS-11)	1	1	852,000		883,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	27	27	37,540,000		38,891,000
D161	DRIVER	(BPS-04)	1	1	894,000		926,000
C089	CHOWKIDAR	(BPS-01)	1	1	571,000		592,000
N003	NAIB QASID	(BPS-01)	10	10	4,985,000		5,164,000
S008	SANITARY WORKER	(BPS-01)	1	1	564,000		584,000
A01152	Personal pay				193,000	80,000	193,000
A01156	Total Pay of contract staff				1,776,000	1,776,000	1,776,000
NCHD	NCHD TEACHERS	(BPS-14)			1,776,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0122	**TEO JHANDO MARI(F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**46,672,000**	**37,099,000**	**51,077,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**46,420,000**	**36,817,000**	**50,795,000**
A01202	House Rent Allowance			2,732,000	1,783,000	1,783,000
A01203	Conveyance Allowance			3,576,000	2,603,000	2,603,000
A01207	Washing Allowance			7,000	5,000	5,000
A01209	Special Additional Allowance			15,000	4,000	4,000
A0120D	Integrated Allowance			34,000	36,000	36,000
A01217	Medical Allowance			1,728,000	1,136,000	1,136,000
A0122N	Special Conveyance Allowance to Disbaled Employees			13,000	35,000	35,000
A01238	Charge Allowance			8,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			3,670,000	2,629,000	2,629,000
A0124S	Differential Allowance			8,041,000	5,858,000	5,858,000
A0124X	Adhoc Relief Allowance 2023			11,283,000	9,619,000	9,619,000
A0125E	Adhoc Relief Allowance-2024			8,351,000	7,724,000	7,724,000
A0125P	Ad-hoc Relief Allowance 2025				3,638,000	4,002,000
A01270	Others			6,962,000	1,741,000	15,355,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**252,000**	**282,000**	**282,000**
A01289	Teaching Allowance			252,000	282,000	282,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0122	**TEO JHANDO MARI(F) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO JHANDO MARI(F) PRIMARY				**126,037,000**	**71,615,000**	**136,780,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0123	**TEO CHAMBER (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**418,848,000**	**281,972,000**	**448,310,000**
A011	**TOTAL PAY**		**245**	**245**	**245,085,000**	**133,460,000**	**256,924,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**20,212,000**	**5,521,000**	**24,126,000**
A01101	Total Basic Pay Of Officer		3	3	20,025,000	5,245,000	23,850,000
S236	SUPERINTENDENT	(BPS-17)	1	1	8,529,000		10,158,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,529,000		10,158,000
A119	ASSISTANT	(BPS-16)	1	1	2,967,000		3,534,000
A01102	Personal pay				187,000	276,000	276,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**242**	**242**	**224,873,000**	**127,939,000**	**232,798,000**
A01151	Total Basic Pay Other Staff		242	242	216,375,000	119,306,000	224,165,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	71	71	25,401,000		26,315,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,190,000		1,233,000
J053	JUNIOR CLERK	(BPS-11)	2	2	995,000		1,031,000
R080	RESOURCE PERSON	(BPS-11)	2	2	974,000		1,009,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	137	137	176,681,000		183,042,000
D161	DRIVER	(BPS-04)	1	1	541,000		560,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,100,000		1,140,000
N003	NAIB QASID	(BPS-01)	2	2	766,000		794,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	21	21	7,916,000		8,201,000
S008	SANITARY WORKER	(BPS-01)	1	1	541,000		560,000
A01152	Personal pay				62,000	197,000	197,000
A01156	Total Pay of contract staff				8,436,000	8,436,000	8,436,000
NCHD	NCHD TEACHERS	(BPS-14)			8,436,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0123	**TEO CHAMBER (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**173,763,000**	**148,512,000**	**191,386,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**171,915,000**	**147,267,000**	**190,141,000**
A01202	House Rent Allowance			7,348,000	6,525,000	6,525,000
A01203	Conveyance Allowance			12,011,000	10,130,000	10,130,000
A01207	Washing Allowance			57,000	16,000	16,000
A0120D	Integrated Allowance			110,000	124,000	124,000
A01217	Medical Allowance			4,460,000	4,011,000	4,011,000
A0122N	Special Conveyance Allowance to Disbaled Employees			47,000	72,000	72,000
A01238	Charge Allowance			71,000	38,000	38,000
A0124R	Ad-Hoc Relief Allowance-2022			12,431,000	10,961,000	10,961,000
A0124S	Differential Allowance			31,457,000	23,946,000	23,946,000
A0124X	Adhoc Relief Allowance 2023			45,790,000	39,112,000	39,112,000
A0125E	Adhoc Relief Allowance-2024			34,534,000	31,496,000	31,496,000
A0125P	Ad-hoc Relief Allowance 2025				14,936,000	16,430,000
A01270	Others			23,599,000	5,900,000	47,280,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,848,000**	**1,245,000**	**1,245,000**
A01289	Teaching Allowance			1,848,000	1,245,000	1,245,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0123	**TEO CHAMBER (M) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO CHAMBER (M) PRIMARY				**419,469,000**	**282,593,000**	**448,931,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TQ0124	**TEO CHAMBER I(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**101,162,000**	**95,901,000**	**115,385,000**
A011	**TOTAL PAY**		**111**	**111**	**47,171,000**	**44,389,000**	**51,944,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**19,963,000**	**3,123,000**	**23,776,000**
A01101	Total Basic Pay Of Officer		3	3	19,963,000	3,123,000	23,776,000
S236	SUPERINTENDENT	(BPS-17)	1	1	8,529,000		10,158,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,529,000		10,158,000
A119	ASSISTANT	(BPS-16)	1	1	2,905,000		3,460,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**108**	**108**	**27,208,000**	**41,266,000**	**28,168,000**
A01151	Total Basic Pay Other Staff		108	108	25,824,000	39,852,000	26,754,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
S053	SENIOR CLERK	(BPS-14)	2	2	984,000		1,019,000
J053	JUNIOR CLERK	(BPS-11)	1	1	598,000		620,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	100	100	21,523,000		22,298,000
D161	DRIVER	(BPS-04)	1	1	583,000		604,000
C089	CHOWKIDAR	(BPS-01)	1	1	549,000		569,000
N003	NAIB QASID	(BPS-01)	1	1	776,000		804,000
S008	SANITARY WORKER	(BPS-01)	1	1	541,000		560,000
A01152	Personal pay				52,000	82,000	82,000
A01156	Total Pay of contract staff				1,332,000	1,332,000	1,332,000
NCHD	NCHD TEACHERS	(BPS-14)			1,332,000		
A012	**TOTAL ALLOWANCES**				**53,991,000**	**51,512,000**	**63,441,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**53,584,000**	**51,054,000**	**62,983,000**
A01202	House Rent Allowance				3,407,000	2,600,000	2,600,000
A01203	Conveyance Allowance				4,568,000	3,735,000	3,735,000
A01207	Washing Allowance				48,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0124	**TEO CHAMBER I(F) PRIMARY**					
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			3,226,000	1,648,000	1,648,000
A01238	Charge Allowance			14,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			3,388,000	3,801,000	3,801,000
A0124S	Differential Allowance			10,965,000	8,493,000	8,493,000
A0124X	Adhoc Relief Allowance 2023			12,781,000	13,628,000	13,628,000
A0125E	Adhoc Relief Allowance-2024			11,043,000	10,947,000	10,947,000
A0125P	Ad-hoc Relief Allowance 2025				5,115,000	5,627,000
A01270	Others			4,099,000	1,025,000	12,442,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**407,000**	**458,000**	**458,000**
A01289	Teaching Allowance			407,000	458,000	458,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TQ0124	**TEO CHAMBER I(F) PRIMARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO CHAMBER I(F) PRIMARY				**101,783,000**	**97,122,000**	**116,006,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0117	**GBLSS RANTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,794,000**	**9,987,000**	**42,234,000**
A011	**TOTAL PAY**		**13**	**13**	**29,648,000**	**7,526,000**	**34,383,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**23,663,000**	**5,916,000**	**28,183,000**
A01101	Total Basic Pay Of Officer		1	1	23,663,000	5,916,000	28,183,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	23,663,000		28,183,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**5,985,000**	**1,610,000**	**6,200,000**
A01151	Total Basic Pay Other Staff		12	12	5,985,000	1,610,000	6,200,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	4,943,000		5,121,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	311,000		322,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	311,000		322,000
N003	NAIB QASID	(BPS-01)	2	2	420,000		435,000
A012	**TOTAL ALLOWANCES**				**5,146,000**	**2,461,000**	**7,851,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,127,000**	**2,436,000**	**7,826,000**
A01202	House Rent Allowance				197,000	94,000	94,000
A01203	Conveyance Allowance				292,000	139,000	139,000
A0120D	Integrated Allowance				11,000	10,000	10,000
A01217	Medical Allowance				124,000	63,000	63,000
A0124R	Ad-Hoc Relief Allowance-2022				269,000	143,000	143,000
A0124S	Differential Allowance				594,000	315,000	315,000
A0124X	Adhoc Relief Allowance 2023				790,000	507,000	507,000
A0125E	Adhoc Relief Allowance-2024				614,000	413,000	413,000
A0125P	Ad-hoc Relief Allowance 2025					193,000	212,000
A01270	Others				2,236,000	559,000	5,930,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0117	**GBLSS RANTA**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			19,000	25,000	25,000
A01289	Teaching Allowance			19,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBLSS RANTA				**35,081,000**	**10,274,000**	**42,521,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0119	**GGLSS KHIZARABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,269,000**	**12,900,000**	**41,806,000**
A011	**TOTAL PAY**		**15**	**15**	**28,108,000**	**5,794,000**	**29,680,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,623,000**	**1,265,000**	**4,315,000**
A01101	Total Basic Pay Of Officer		2	2	3,623,000	1,265,000	4,315,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	3,623,000		4,315,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**24,485,000**	**4,529,000**	**25,365,000**
A01151	Total Basic Pay Other Staff		13	13	24,485,000	4,529,000	25,365,000
D154	DRAWING TEACHER	(BPS-14)	1	1	982,000		1,017,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	6,317,000		6,544,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	413,000		428,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	3,013,000		3,121,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	9,853,000		10,208,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	3,013,000		3,121,000
C089	CHOWKIDAR	(BPS-01)	1	1	550,000		570,000
N003	NAIB QASID	(BPS-01)	2	2	344,000		356,000
A012	**TOTAL ALLOWANCES**				**9,161,000**	**7,106,000**	**12,126,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,095,000**	**7,039,000**	**12,059,000**
A01202	House Rent Allowance				335,000	308,000	308,000
A01203	Conveyance Allowance				406,000	421,000	421,000
A0120D	Integrated Allowance				11,000	20,000	20,000
A01217	Medical Allowance				183,000	183,000	183,000
A01238	Charge Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0119	**GGLSS KHIZARABAD**					
A0124R	Ad-Hoc Relief Allowance-2022			552,000	495,000	495,000
A0124S	Differential Allowance			1,195,000	1,080,000	1,080,000
A0124X	Adhoc Relief Allowance 2023			2,013,000	1,760,000	1,760,000
A0125E	Adhoc Relief Allowance-2024			1,724,000	1,432,000	1,432,000
A0125P	Ad-hoc Relief Allowance 2025				670,000	737,000
A01270	Others			2,675,000	669,000	5,622,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**67,000**	**67,000**
A01289	Teaching Allowance			66,000	67,000	67,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGLSS KHIZARABAD				**37,556,000**	**13,187,000**	**42,093,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0133	**GGLSS LAKHA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,220,000**	**3,963,000**	**6,071,000**
A011	**TOTAL PAY**		**16**	**15**	**3,000,000**	**1,819,000**	**3,362,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**552,000**	**138,000**	**657,000**
A01101	Total Basic Pay Of Officer		1	1	552,000	138,000	657,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	552,000		657,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**14**	**2,448,000**	**1,681,000**	**2,705,000**
A01151	Total Basic Pay Other Staff		15	14	2,448,000	1,681,000	2,705,000
D154	DRAWING TEACHER	(BPS-14)	1		171,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	755,000		782,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	171,000		350,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	320,000		332,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	190,000		197,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	480,000		497,000
C089	CHOWKIDAR	(BPS-01)	1	1	190,000		197,000
N003	NAIB QASID	(BPS-01)	1	1	171,000		350,000
A012	**TOTAL ALLOWANCES**				**1,220,000**	**2,144,000**	**2,709,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,162,000**	**2,133,000**	**2,698,000**
A01202	House Rent Allowance				101,000	148,000	148,000
A01203	Conveyance Allowance					190,000	190,000
A01217	Medical Allowance				77,000	92,000	92,000
A0124R	Ad-Hoc Relief Allowance-2022					152,000	152,000
A0124S	Differential Allowance					348,000	348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0133	**GGLSS LAKHA**					
A0124X	Adhoc Relief Allowance 2023				526,000	526,000
A0125E	Adhoc Relief Allowance-2024			765,000	420,000	420,000
A0125P	Ad-hoc Relief Allowance 2025				202,000	222,000
A01270	Others			219,000	55,000	600,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**58,000**	**11,000**	**11,000**
A01289	Teaching Allowance			58,000	11,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGLSS LAKHA				**4,507,000**	**4,250,000**	**6,358,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0143	**GBPS BANOO (PRIMARY SCHOOL) BANO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,570,000**	**643,000**	**3,343,000**
A011	**TOTAL PAY**		**1**	**1**	**2,403,000**	**601,000**	**2,862,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,403,000**	**601,000**	**2,862,000**
A01101	Total Basic Pay Of Officer		1	1	2,403,000	601,000	2,862,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,403,000		2,862,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**167,000**	**42,000**	**481,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**167,000**	**42,000**	**481,000**
A01270	Others				167,000	42,000	481,000
GBPS BANOO (PRIMARY SCHOOL) BANO					**2,570,000**	**643,000**	**3,343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0145	**GBPS DARRO I (PRIMARY SCHOOL) DARRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,570,000	643,000	3,343,000
A011	**TOTAL PAY**		1	1	2,403,000	601,000	2,862,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	2,403,000	601,000	2,862,000
A01101	Total Basic Pay Of Officer		1	1	2,403,000	601,000	2,862,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,403,000		2,862,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				167,000	42,000	481,000
A012-1	**TOTAL REGULAR ALLOWANCES**				167,000	42,000	481,000
A01270	Others				167,000	42,000	481,000
GBPS DARRO I (PRIMARY SCHOOL) DARRO					**2,570,000**	**643,000**	**3,343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0153	**GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,212,000**	**803,000**	**4,178,000**
A011	**TOTAL PAY**		**1**	**1**	**3,003,000**	**751,000**	**3,577,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,003,000**	**751,000**	**3,577,000**
A01101	Total Basic Pay Of Officer		1	1	3,003,000	751,000	3,577,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**209,000**	**52,000**	**601,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**209,000**	**52,000**	**601,000**
A01270	Others				209,000	52,000	601,000
GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI					**3,212,000**	**803,000**	**4,178,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0154	**GBPS JATI TOWN (PRIMARY SCHOOL) JATI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,570,000	643,000	3,343,000
A011	**TOTAL PAY**		1	1	2,403,000	601,000	2,862,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	2,403,000	601,000	2,862,000
A01101	Total Basic Pay Of Officer		1	1	2,403,000	601,000	2,862,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,403,000		2,862,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				167,000	42,000	481,000
A012-1	**TOTAL REGULAR ALLOWANCES**				167,000	42,000	481,000
A01270	Others				167,000	42,000	481,000
GBPS JATI TOWN (PRIMARY SCHOOL) JATI					**2,570,000**	**643,000**	**3,343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0158	**GBPS CHUHAR JAMALI (PRIMARY SCHOOL) CHUHAR JAMALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,212,000	803,000	4,178,000
A011	**TOTAL PAY**		1	1	3,003,000	751,000	3,577,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	3,003,000	751,000	3,577,000
A01101	Total Basic Pay Of Officer		1	1	3,003,000	751,000	3,577,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,003,000		3,577,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				209,000	52,000	601,000
A012-1	**TOTAL REGULAR ALLOWANCES**				209,000	52,000	601,000
A01270	Others				209,000	52,000	601,000
GBPS CHUHAR JAMALI (PRIMARY SCHOOL) CHUHAR JAMALI					**3,212,000**	**803,000**	**4,178,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0173	**GGPS MAKLI (PRIMARY SCHOOL) MAKLI (Semis Code - 404090254)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				22,644,000	16,985,000	22,717,000
A011	**TOTAL PAY**		15	15	10,951,000	7,874,000	11,569,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,443,000	515,000	1,719,000
A01101	Total Basic Pay Of Officer		1	1	1,443,000	515,000	1,719,000
H100	HEAD MASTER	(BPS-17)	1	1	1,443,000		1,719,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		14	14	9,508,000	7,359,000	9,850,000
A01151	Total Basic Pay Other Staff		14	14	9,508,000	7,359,000	9,850,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	5,373,000		5,566,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,135,000		4,284,000
A012	**TOTAL ALLOWANCES**				11,693,000	9,111,000	11,148,000
A012-1	**TOTAL REGULAR ALLOWANCES**				11,539,000	9,007,000	11,044,000
A01202	House Rent Allowance				478,000	316,000	316,000
A01203	Conveyance Allowance				940,000	664,000	664,000
A01217	Medical Allowance				354,000	244,000	244,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				971,000	693,000	693,000
A0124S	Differential Allowance				2,246,000	1,498,000	1,498,000
A0124X	Adhoc Relief Allowance 2023				3,441,000	2,470,000	2,470,000
A0125E	Adhoc Relief Allowance-2024				2,122,000	1,953,000	1,953,000
A0125P	Ad-hoc Relief Allowance 2025					919,000	1,011,000
A01270	Others				983,000	246,000	2,191,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				154,000	104,000	104,000
A01289	Teaching Allowance				154,000	104,000	104,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0173	**GGPS MAKLI (PRIMARY SCHOOL) MAKLI (Semis Code - 404090254)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS MAKLI (PRIMARY SCHOOL) MAKLI (Semis Code - 404090254)				**22,931,000**	**17,272,000**	**23,004,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0174	**GGPS PUBLIC SCHOOL MAKLI THATTA (PRIMARY SCHOOL) MAKLI (Semis Code - 404090347)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,331,000**	**19,403,000**	**35,240,000**
A011	**TOTAL PAY**		**17**	**17**	**19,168,000**	**8,998,000**	**21,298,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,529,000**	**1,605,000**	**10,276,000**
A01101	Total Basic Pay Of Officer		1	1	8,529,000	1,487,000	10,158,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,529,000		10,158,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					118,000	118,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**10,639,000**	**7,393,000**	**11,022,000**
A01151	Total Basic Pay Other Staff		16	16	10,639,000	7,393,000	11,022,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	5,939,000		6,153,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,700,000		4,869,000
A012	**TOTAL ALLOWANCES**				**13,163,000**	**10,405,000**	**13,942,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,007,000**	**10,277,000**	**13,814,000**
A01202	House Rent Allowance				579,000	404,000	404,000
A01203	Conveyance Allowance				1,073,000	655,000	655,000
A01207	Washing Allowance				5,000	4,000	4,000
A01217	Medical Allowance				419,000	253,000	253,000
A01238	Charge Allowance				5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				904,000	774,000	774,000
A0124S	Differential Allowance				2,365,000	1,686,000	1,686,000
A0124X	Adhoc Relief Allowance 2023				3,351,000	2,811,000	2,811,000
A0125E	Adhoc Relief Allowance-2024				2,695,000	2,222,000	2,222,000
A0125P	Ad-hoc Relief Allowance 2025					1,062,000	1,168,000
A01270	Others				1,611,000	403,000	3,834,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0174	**GGPS PUBLIC SCHOOL MAKLI THATTA (PRIMARY SCHOOL) MAKLI (Semis Code - 404090347)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			156,000	128,000	128,000
A01289	Teaching Allowance			156,000	128,000	128,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
	GGPS PUBLIC SCHOOL MAKLI THATTA (PRIMARY SCHOOL) MAKLI (Semis Code - 404090347)			**32,618,000**	**19,690,000**	**35,527,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0177	**GGPS QAZI MOHALLA (PRIMARY SCHOOL) THATTA-2 (Semis Code - 404090270)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,603,000**	**12,630,000**	**20,462,000**
A011	**TOTAL PAY**		**15**	**15**	**10,951,000**	**5,750,000**	**11,569,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,443,000**	**525,000**	**1,719,000**
A01101	Total Basic Pay Of Officer		1	1	1,443,000	525,000	1,719,000
H100	HEAD MASTER	(BPS-17)	1	1	1,443,000		1,719,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**9,508,000**	**5,225,000**	**9,850,000**
A01151	Total Basic Pay Other Staff		14	14	9,508,000	5,225,000	9,850,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	5,373,000		5,566,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,135,000		4,284,000
A012	**TOTAL ALLOWANCES**				**9,652,000**	**6,880,000**	**8,893,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,549,000**	**6,812,000**	**8,825,000**
A01202	House Rent Allowance				569,000	346,000	346,000
A01203	Conveyance Allowance				817,000	504,000	504,000
A01217	Medical Allowance				330,000	196,000	196,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				781,000	508,000	508,000
A0124S	Differential Allowance				1,778,000	1,121,000	1,121,000
A0124X	Adhoc Relief Allowance 2023				2,458,000	1,778,000	1,778,000
A0125E	Adhoc Relief Allowance-2024				1,829,000	1,428,000	1,428,000
A0125P	Ad-hoc Relief Allowance 2025					682,000	750,000
A01270	Others				983,000	246,000	2,191,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**103,000**	**68,000**	**68,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0177	**GGPS QAZI MOHALLA (PRIMARY SCHOOL) THATTA-2 (Semis Code - 404090270)**					
A01289	Teaching Allowance			103,000	68,000	68,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS QAZI MOHALLA (PRIMARY SCHOOL) THATTA-2 (Semis Code - 404090270)				**20,890,000**	**12,917,000**	**20,749,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0179	**GGPS SHEIKH ABDUL MAJEED COLONY MILLS AREA (PRIMARY SCHOOL) DHABEJI (Semis Code - 404060197)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,867,000**	**11,428,000**	**16,801,000**
A011	**TOTAL PAY**		**11**	**11**	**8,680,000**	**5,454,000**	**9,217,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,443,000**	**361,000**	**1,719,000**
A01101	Total Basic Pay Of Officer		1	1	1,443,000	361,000	1,719,000
H100	HEAD MASTER	(BPS-17)	1	1	1,443,000		1,719,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**7,237,000**	**5,093,000**	**7,498,000**
A01151	Total Basic Pay Other Staff		10	10	7,237,000	5,093,000	7,498,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	4,238,000		4,391,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,999,000		3,107,000
A012	**TOTAL ALLOWANCES**				**7,187,000**	**5,974,000**	**7,584,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,121,000**	**5,917,000**	**7,527,000**
A01202	House Rent Allowance				344,000	246,000	246,000
A01203	Conveyance Allowance				536,000	398,000	398,000
A01217	Medical Allowance				202,000	142,000	142,000
A0124R	Ad-Hoc Relief Allowance-2022				585,000	452,000	452,000
A0124S	Differential Allowance				1,269,000	974,000	974,000
A0124X	Adhoc Relief Allowance 2023				1,958,000	1,625,000	1,625,000
A0125E	Adhoc Relief Allowance-2024				1,478,000	1,279,000	1,279,000
A0125P	Ad-hoc Relief Allowance 2025					614,000	675,000
A01270	Others				749,000	187,000	1,736,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**66,000**	**57,000**	**57,000**
A01289	Teaching Allowance				66,000	57,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0179	**GGPS SHEIKH ABDUL MAJEED COLONY MILLS AREA (PRIMARY SCHOOL) DHABEJI (Semis Code - 404060197)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
	GGPS SHEIKH ABDUL MAJEED COLONY MILLS AREA (PRIMARY SCHOOL) DHABEJI (Semis Code - 404060197)			**16,154,000**	**11,715,000**	**17,088,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0180	**GGPS GHARO NO. 1 (PRIMARY SCHOOL) GHARO (Semis Code - 404060167)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,707,000**	**15,966,000**	**20,627,000**
A011	**TOTAL PAY**		**13**	**13**	**9,816,000**	**7,564,000**	**10,393,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,443,000**	**361,000**	**1,719,000**
A01101	Total Basic Pay Of Officer		1	1	1,443,000	361,000	1,719,000
H100	HEAD MASTER	(BPS-17)	1	1	1,443,000		1,719,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**8,373,000**	**7,203,000**	**8,674,000**
A01151	Total Basic Pay Other Staff		12	12	8,373,000	7,203,000	8,674,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,806,000		4,979,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,567,000		3,695,000
A012	**TOTAL ALLOWANCES**				**9,891,000**	**8,402,000**	**10,234,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,797,000**	**8,317,000**	**10,149,000**
A01202	House Rent Allowance				501,000	359,000	359,000
A01203	Conveyance Allowance				752,000	562,000	562,000
A01217	Medical Allowance				299,000	209,000	209,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				774,000	639,000	639,000
A0124S	Differential Allowance				1,790,000	1,389,000	1,389,000
A0124X	Adhoc Relief Allowance 2023				2,701,000	2,274,000	2,274,000
A0125E	Adhoc Relief Allowance-2024				2,112,000	1,813,000	1,813,000
A0125P	Ad-hoc Relief Allowance 2025					854,000	939,000
A01270	Others				866,000	217,000	1,964,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**94,000**	**85,000**	**85,000**
A01289	Teaching Allowance				94,000	85,000	85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0180	**GGPS GHARO NO. 1 (PRIMARY SCHOOL) GHARO (Semis Code - 404060167)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS GHARO NO. 1 (PRIMARY SCHOOL) GHARO (Semis Code - 404060167)				**19,994,000**	**16,253,000**	**20,914,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0183	**GBPS MURAD BUX BROHI (PRIMARY SCHOOL) CHATO CHAND (Semis Code - 404090135)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**8,168,000**	**6,789,000**	**9,780,000**
A011	**TOTAL PAY**	**6**	**6**	**4,798,000**	**3,099,000**	**5,203,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,502,000**	**515,000**	**1,789,000**
A01101	Total Basic Pay Of Officer	1	1	1,502,000	515,000	1,789,000
H100	HEAD MASTER (BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**5**	**3,296,000**	**2,584,000**	**3,414,000**
A01151	Total Basic Pay Other Staff	5	5	3,296,000	2,584,000	3,414,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	1,648,000		1,707,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	1,648,000		1,707,000
A012	**TOTAL ALLOWANCES**			**3,370,000**	**3,690,000**	**4,577,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,332,000**	**3,648,000**	**4,535,000**
A01202	House Rent Allowance			124,000	168,000	168,000
A01203	Conveyance Allowance			212,000	262,000	262,000
A01217	Medical Allowance			73,000	90,000	90,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	64,000	64,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			245,000	275,000	275,000
A0124S	Differential Allowance			523,000	587,000	587,000
A0124X	Adhoc Relief Allowance 2023			941,000	970,000	970,000
A0125E	Adhoc Relief Allowance-2024			733,000	759,000	759,000
A0125P	Ad-hoc Relief Allowance 2025				362,000	398,000
A01270	Others			431,000	108,000	959,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0183	**GBPS MURAD BUX BROHI (PRIMARY SCHOOL) CHATO CHAND (Semis Code - 404090135)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**42,000**	**42,000**
A01289	Teaching Allowance			38,000	42,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MURAD BUX BROHI (PRIMARY SCHOOL) CHATO CHAND (Semis Code - 404090135)				**8,455,000**	**7,076,000**	**10,067,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0187	**GGPS GHARO NO. 2 (Semis Code - 404060210)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,442,000**	**10,642,000**	**17,084,000**
A011	**TOTAL PAY**		**12**	**12**	**9,248,000**	**5,067,000**	**9,805,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,443,000**	**361,000**	**1,719,000**
A01101	Total Basic Pay Of Officer		1	1	1,443,000	361,000	1,719,000
H100	HEAD MASTER	(BPS-17)	1	1	1,443,000		1,719,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**7,805,000**	**4,706,000**	**8,086,000**
A01151	Total Basic Pay Other Staff		11	11	7,805,000	4,706,000	8,086,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	4,522,000		4,685,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,283,000		3,401,000
A012	**TOTAL ALLOWANCES**				**8,194,000**	**5,575,000**	**7,279,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,141,000**	**5,497,000**	**7,201,000**
A01202	House Rent Allowance				459,000	242,000	242,000
A01203	Conveyance Allowance				663,000	377,000	377,000
A01217	Medical Allowance				274,000	141,000	141,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				688,000	415,000	415,000
A0124S	Differential Allowance				1,570,000	907,000	907,000
A0124X	Adhoc Relief Allowance 2023				2,193,000	1,479,000	1,479,000
A0125E	Adhoc Relief Allowance-2024				1,485,000	1,171,000	1,171,000
A0125P	Ad-hoc Relief Allowance 2025					562,000	618,000
A01270	Others				807,000	202,000	1,850,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**53,000**	**78,000**	**78,000**
A01289	Teaching Allowance				53,000	78,000	78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0187	**GGPS GHARO NO. 2 (Semis Code - 404060210)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS GHARO NO. 2 (Semis Code - 404060210)				**17,729,000**	**10,929,000**	**17,371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0193	**GBPS GULMANDO (PRIMARY SCHOOL) KALRI (Semis Code - 404090479)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,460,000**	**4,993,000**	**9,497,000**
A011	**TOTAL PAY**		**7**	**7**	**5,384,000**	**2,288,000**	**5,811,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**554,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	554,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,882,000**	**1,734,000**	**4,022,000**
A01151	Total Basic Pay Other Staff		6	6	3,882,000	1,734,000	4,022,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,941,000		2,011,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,941,000		2,011,000
A012	**TOTAL ALLOWANCES**				**3,076,000**	**2,705,000**	**3,686,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,051,000**	**2,678,000**	**3,659,000**
A01202	House Rent Allowance				102,000	122,000	122,000
A01203	Conveyance Allowance				188,000	193,000	193,000
A01217	Medical Allowance				56,000	61,000	61,000
A01238	Charge Allowance				2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				226,000	206,000	206,000
A0124S	Differential Allowance				478,000	438,000	438,000
A0124X	Adhoc Relief Allowance 2023				854,000	715,000	715,000
A0125E	Adhoc Relief Allowance-2024				657,000	548,000	548,000
A0125P	Ad-hoc Relief Allowance 2025					269,000	296,000
A01270	Others				488,000	122,000	1,076,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**27,000**	**27,000**
A01289	Teaching Allowance				25,000	27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0193	**GBPS GULMANDO (PRIMARY SCHOOL) KALRI (Semis Code - 404090479)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS GULMANDO (PRIMARY SCHOOL) KALRI (Semis Code - 404090479)				**8,747,000**	**5,280,000**	**9,784,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0195	**GBPS KACHI ABADI MAKLI (PRIMARY SCHOOL) MAKLI (Semis Code - 404090375)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,849,000**	**10,274,000**	**15,003,000**
A011	**TOTAL PAY**		**9**	**9**	**7,547,000**	**4,722,000**	**8,043,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,443,000**	**515,000**	**1,719,000**
A01101	Total Basic Pay Of Officer		1	1	1,443,000	515,000	1,719,000
H100	HEAD MASTER	(BPS-17)	1	1	1,443,000		1,719,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**6,104,000**	**4,207,000**	**6,324,000**
A01151	Total Basic Pay Other Staff		8	8	6,104,000	4,207,000	6,324,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,671,000		3,803,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,433,000		2,521,000
A012	**TOTAL ALLOWANCES**				**7,302,000**	**5,552,000**	**6,960,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,239,000**	**5,496,000**	**6,904,000**
A01202	House Rent Allowance				372,000	263,000	263,000
A01203	Conveyance Allowance				560,000	394,000	394,000
A01217	Medical Allowance				212,000	148,000	148,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				597,000	420,000	420,000
A0124S	Differential Allowance				1,292,000	908,000	908,000
A0124X	Adhoc Relief Allowance 2023				2,069,000	1,481,000	1,481,000
A0125E	Adhoc Relief Allowance-2024				1,502,000	1,165,000	1,165,000
A0125P	Ad-hoc Relief Allowance 2025					556,000	612,000
A01270	Others				632,000	158,000	1,510,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**63,000**	**56,000**	**56,000**
A01289	Teaching Allowance				63,000	56,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0195	**GBPS KACHI ABADI MAKLI (PRIMARY SCHOOL) MAKLI (Semis Code - 404090375)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS KACHI ABADI MAKLI (PRIMARY SCHOOL) MAKLI (Semis Code - 404090375)				**15,136,000**	**10,561,000**	**15,290,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0203	**GBPS CHRISTAIN CALONEY THATTA (PRIMARY SCHOOL) THATTA-1 (Semis Code - 404090580)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				14,957,000	12,115,000	16,672,000
A011	**TOTAL PAY**		10	10	8,116,000	5,592,000	8,632,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,443,000	515,000	1,719,000
A01101	Total Basic Pay Of Officer		1	1	1,443,000	515,000	1,719,000
H100	HEAD MASTER	(BPS-17)	1	1	1,443,000		1,719,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	6,673,000	5,077,000	6,913,000
A01151	Total Basic Pay Other Staff		9	9	6,673,000	5,077,000	6,913,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,956,000		4,098,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,717,000		2,815,000
A012	**TOTAL ALLOWANCES**				6,841,000	6,523,000	8,040,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,777,000	6,456,000	7,973,000
A01202	House Rent Allowance				301,000	286,000	286,000
A01203	Conveyance Allowance				490,000	460,000	460,000
A01217	Medical Allowance				166,000	155,000	155,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				500,000	500,000	500,000
A0124S	Differential Allowance				1,382,000	1,066,000	1,066,000
A0124X	Adhoc Relief Allowance 2023				1,807,000	1,770,000	1,770,000
A0125E	Adhoc Relief Allowance-2024				1,441,000	1,382,000	1,382,000
A0125P	Ad-hoc Relief Allowance 2025					661,000	727,000
A01270	Others				690,000	173,000	1,624,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				64,000	67,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0203	**GBPS CHRISTAIN CALONEY THATTA (PRIMARY SCHOOL) THATTA-1 (Semis Code - 404090580)**					
A01289	Teaching Allowance			64,000	67,000	67,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS CHRISTAIN CALONEY THATTA (PRIMARY SCHOOL) THATTA-1 (Semis Code - 404090580)			**15,244,000**	**12,402,000**	**16,959,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0204	**GBPS THATTA SINDHI (PRIMARY SCHOOL) THATTA-2 (Semis Code - 404090001)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,869,000**	**18,697,000**	**25,086,000**
A011	**TOTAL PAY**		**17**	**17**	**12,082,000**	**8,595,000**	**12,741,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,443,000**	**640,000**	**1,719,000**
A01101	Total Basic Pay Of Officer		1	1	1,443,000	640,000	1,719,000
H100	HEAD MASTER	(BPS-17)	1	1	1,443,000		1,719,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**10,639,000**	**7,955,000**	**11,022,000**
A01151	Total Basic Pay Other Staff		16	16	10,639,000	7,955,000	11,022,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	5,939,000		6,153,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,700,000		4,869,000
A012	**TOTAL ALLOWANCES**				**9,787,000**	**10,102,000**	**12,345,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,687,000**	**9,964,000**	**12,207,000**
A01202	House Rent Allowance				408,000	451,000	451,000
A01203	Conveyance Allowance				649,000	720,000	720,000
A01217	Medical Allowance				225,000	248,000	248,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				701,000	768,000	768,000
A0124S	Differential Allowance				1,643,000	1,645,000	1,645,000
A0124X	Adhoc Relief Allowance 2023				2,618,000	2,716,000	2,716,000
A0125E	Adhoc Relief Allowance-2024				2,340,000	2,131,000	2,131,000
A0125P	Ad-hoc Relief Allowance 2025					1,007,000	1,108,000
A01270	Others				1,099,000	275,000	2,417,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**138,000**	**138,000**
A01289	Teaching Allowance				100,000	138,000	138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0204	**GBPS THATTA SINDHI (PRIMARY SCHOOL) THATTA-2 (Semis Code - 404090001)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS THATTA SINDHI (PRIMARY SCHOOL) THATTA-2 (Semis Code - 404090001)				**22,156,000**	**18,984,000**	**25,373,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0213	**GBPS SHAIKH ABDUL MAJEED (PRIMARY SCHOOL) DHABEJI (Semis Code - 404060344)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				20,122,000	14,049,000	19,774,000
A011	**TOTAL PAY**		13	13	9,816,000	6,492,000	10,393,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,443,000	515,000	1,719,000
A01101	Total Basic Pay Of Officer		1	1	1,443,000	515,000	1,719,000
H100	HEAD MASTER	(BPS-17)	1	1	1,443,000		1,719,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		12	12	8,373,000	5,977,000	8,674,000
A01151	Total Basic Pay Other Staff		12	12	8,373,000	5,977,000	8,674,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,806,000		4,979,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,567,000		3,695,000
A012	**TOTAL ALLOWANCES**				10,306,000	7,557,000	9,381,000
A012-1	**TOTAL REGULAR ALLOWANCES**				10,193,000	7,486,000	9,310,000
A01202	House Rent Allowance				591,000	304,000	304,000
A01203	Conveyance Allowance				688,000	500,000	500,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				223,000	164,000	164,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				847,000	589,000	589,000
A0124S	Differential Allowance				2,120,000	1,253,000	1,253,000
A0124X	Adhoc Relief Allowance 2023				3,106,000	2,078,000	2,078,000
A0125E	Adhoc Relief Allowance-2024				1,751,000	1,608,000	1,608,000
A0125P	Ad-hoc Relief Allowance 2025					769,000	846,000
A01270	Others				866,000	217,000	1,964,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				113,000	71,000	71,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0213	**GBPS SHAIKH ABDUL MAJEED (PRIMARY SCHOOL) DHABEJI (Semis Code - 404060344)**					
A01289	Teaching Allowance			113,000	71,000	71,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS SHAIKH ABDUL MAJEED (PRIMARY SCHOOL) DHABEJI (Semis Code - 404060344)				**20,409,000**	**14,336,000**	**20,061,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0214	**GBPS GHARO (PRIMARY SCHOOL) GHARO (Semis Code - 404060347)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,606,000**	**25,784,000**	**42,026,000**
A011	**TOTAL PAY**		**22**	**22**	**22,004,000**	**12,007,000**	**24,183,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,529,000**	**1,624,000**	**10,223,000**
A01101	Total Basic Pay Of Officer		1	1	8,529,000	1,559,000	10,158,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,529,000		10,158,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					65,000	65,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**13,475,000**	**10,383,000**	**13,960,000**
A01151	Total Basic Pay Other Staff		21	21	13,475,000	10,383,000	13,960,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	7,357,000		7,622,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	6,118,000		6,338,000
A012	**TOTAL ALLOWANCES**				**14,602,000**	**13,777,000**	**17,843,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,477,000**	**13,669,000**	**17,735,000**
A01202	House Rent Allowance				731,000	520,000	520,000
A01203	Conveyance Allowance				828,000	857,000	857,000
A01217	Medical Allowance				282,000	291,000	291,000
A0124R	Ad-Hoc Relief Allowance-2022				1,048,000	1,074,000	1,074,000
A0124S	Differential Allowance				2,518,000	2,292,000	2,292,000
A0124X	Adhoc Relief Allowance 2023				3,911,000	3,792,000	3,792,000
A0125E	Adhoc Relief Allowance-2024				3,256,000	2,957,000	2,957,000
A0125P	Ad-hoc Relief Allowance 2025					1,410,000	1,551,000
A01270	Others				1,903,000	476,000	4,401,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**125,000**	**108,000**	**108,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0214	**GBPS GHARO (PRIMARY SCHOOL) GHARO (Semis Code - 404060347)**					
A01289	Teaching Allowance			125,000	108,000	108,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS GHARO (PRIMARY SCHOOL) GHARO (Semis Code - 404060347)				**36,893,000**	**26,071,000**	**42,313,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0215	**GBPS GHULAMULLAH (PRIMARY SCHOOL) GHULAMULLAH (Semis Code - 404060325)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,432,000**	**11,058,000**	**27,200,000**
A011	**TOTAL PAY**		**12**	**12**	**16,334,000**	**5,098,000**	**18,244,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**8,529,000**	**1,359,000**	**10,158,000**
A01101	Total Basic Pay Of Officer		1	1	8,529,000	1,359,000	10,158,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	8,529,000		10,158,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**7,805,000**	**3,739,000**	**8,086,000**
A01151	Total Basic Pay Other Staff		11	11	7,805,000	3,739,000	8,086,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	4,522,000		4,685,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,283,000		3,401,000
A012	**TOTAL ALLOWANCES**				**7,098,000**	**5,960,000**	**8,956,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,029,000**	**5,902,000**	**8,898,000**
A01202	House Rent Allowance				339,000	254,000	254,000
A01203	Conveyance Allowance				461,000	334,000	334,000
A01207	Washing Allowance					1,000	1,000
A01217	Medical Allowance				199,000	153,000	153,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				490,000	449,000	449,000
A0124S	Differential Allowance				1,120,000	986,000	986,000
A0124X	Adhoc Relief Allowance 2023				1,664,000	1,554,000	1,554,000
A0125E	Adhoc Relief Allowance-2024				1,434,000	1,252,000	1,252,000
A0125P	Ad-hoc Relief Allowance 2025					587,000	646,000
A01270	Others				1,319,000	330,000	3,267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0215	**GBPS GHULAMULLAH (PRIMARY SCHOOL) GHULAMULLAH (Semis Code - 404060325)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**58,000**	**58,000**
A01289	Teaching Allowance			69,000	58,000	58,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS GHULAMULLAH (PRIMARY SCHOOL) GHULAMULLAH (Semis Code - 404060325)				**23,719,000**	**11,345,000**	**27,487,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0216	**GBPS GUJJO (PRIMARY SCHOOL) GUJO (Semis Code - 404060079)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,298,000**	**4,802,000**	**11,138,000**
A011	**TOTAL PAY**		**8**	**8**	**6,954,000**	**2,363,000**	**7,428,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,443,000**	**361,000**	**1,719,000**
A01101	Total Basic Pay Of Officer		1	1	1,443,000	361,000	1,719,000
H100	HEAD MASTER	(BPS-17)	1	1	1,443,000		1,719,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**5,511,000**	**2,002,000**	**5,709,000**
A01151	Total Basic Pay Other Staff		7	7	5,511,000	2,002,000	5,709,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	3,362,000		3,483,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,149,000		2,226,000
A012	**TOTAL ALLOWANCES**				**3,344,000**	**2,439,000**	**3,710,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,286,000**	**2,411,000**	**3,682,000**
A01202	House Rent Allowance				203,000	110,000	110,000
A01203	Conveyance Allowance				309,000	175,000	175,000
A01217	Medical Allowance				115,000	64,000	64,000
A01238	Charge Allowance					1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				247,000	174,000	174,000
A0124S	Differential Allowance				545,000	376,000	376,000
A0124X	Adhoc Relief Allowance 2023				728,000	627,000	627,000
A0125E	Adhoc Relief Allowance-2024				565,000	500,000	500,000
A0125P	Ad-hoc Relief Allowance 2025					240,000	264,000
A01270	Others				574,000	144,000	1,391,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**58,000**	**28,000**	**28,000**
A01289	Teaching Allowance				58,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0216	**GBPS GUJJO (PRIMARY SCHOOL) GUJO (Semis Code - 404060079)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS GUJJO (PRIMARY SCHOOL) GUJO (Semis Code - 404060079)				**10,585,000**	**5,089,000**	**11,425,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0217	**GBPS AHMED KHAN BALOCH (Semis Code - 404060313)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,401,000**	**12,422,000**	**16,126,000**
A011	**TOTAL PAY**		**9**	**9**	**7,547,000**	**5,760,000**	**8,043,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,443,000**	**497,000**	**1,719,000**
A01101	Total Basic Pay Of Officer		1	1	1,443,000	497,000	1,719,000
H100	HEAD MASTER	(BPS-17)	1	1	1,443,000		1,719,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**6,104,000**	**5,263,000**	**6,324,000**
A01151	Total Basic Pay Other Staff		8	8	6,104,000	5,263,000	6,324,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,671,000		3,803,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,433,000		2,521,000
A012	**TOTAL ALLOWANCES**				**7,854,000**	**6,662,000**	**8,083,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,775,000**	**6,593,000**	**8,014,000**
A01202	House Rent Allowance				309,000	256,000	256,000
A01203	Conveyance Allowance				501,000	421,000	421,000
A01217	Medical Allowance				166,000	136,000	136,000
A01238	Charge Allowance				6,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				614,000	526,000	526,000
A0124S	Differential Allowance				1,709,000	1,116,000	1,116,000
A0124X	Adhoc Relief Allowance 2023				2,200,000	1,851,000	1,851,000
A0125E	Adhoc Relief Allowance-2024				1,638,000	1,437,000	1,437,000
A0125P	Ad-hoc Relief Allowance 2025					687,000	756,000
A01270	Others				632,000	158,000	1,510,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**79,000**	**69,000**	**69,000**
A01289	Teaching Allowance				79,000	69,000	69,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0217	**GBPS AHMED KHAN BALOCH (Semis Code - 404060313)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS AHMED KHAN BALOCH (Semis Code - 404060313)				**15,688,000**	**12,709,000**	**16,413,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0219	**TEO THATTA (M) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**992,559,000**	**734,701,000**	**1,023,893,000**
A011	**TOTAL PAY**	**855**	**856**	**524,771,000**	**348,678,000**	**546,679,000**
A011-1	**TOTAL PAY OF OFFICERS**	**11**	**11**	**25,925,000**	**1,465,000**	**30,801,000**
A01101	Total Basic Pay Of Officer	11	11	25,530,000	1,261,000	30,406,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	8,871,000		10,565,000
A119	ASSISTANT (BPS-16)	10	10	16,659,000		19,841,000
A01102	Personal pay			395,000	204,000	395,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**844**	**845**	**498,846,000**	**347,213,000**	**515,878,000**
A01151	Total Basic Pay Other Staff	844	845	472,885,000	321,245,000	489,910,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	5	5	12,451,000		12,899,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	300	300	195,857,000		202,908,000
S053	SENIOR CLERK (BPS-14)	10	10	4,442,000		4,602,000
J053	JUNIOR CLERK (BPS-11)	3	4	1,098,000		1,138,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	367	367	195,857,000		202,908,000
D161	DRIVER (BPS-04)	1	1	582,000		603,000
C089	CHOWKIDAR (BPS-01)	3	3	1,292,000		1,339,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	154	154	61,036,000		63,233,000
A01152	Personal pay			653,000	660,000	660,000
A01156	Total Pay of contract staff			25,308,000	25,308,000	25,308,000
NCHD	NCHD TEACHERS (BPS-14)			25,308,000		
A012	**TOTAL ALLOWANCES**			**467,788,000**	**386,023,000**	**477,214,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**464,061,000**	**382,604,000**	**474,020,000**
A01202	House Rent Allowance			22,075,000	16,906,000	16,906,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0219	**TEO THATTA (M) PRIMARY**					
A01203	Conveyance Allowance			34,167,000	26,335,000	26,335,000
A01207	Washing Allowance			106,000	90,000	90,000
A0120D	Integrated Allowance			827,000	736,000	736,000
A01217	Medical Allowance			14,138,000	10,924,000	10,924,000
A0121N	Personal Allowance				496,000	496,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	81,000	81,000
A01233	Unattractive Area Allowance			19,000	5,000	5,000
A01238	Charge Allowance			101,000	78,000	78,000
A0124R	Ad-Hoc Relief Allowance-2022			37,042,000	28,627,000	28,627,000
A0124S	Differential Allowance			81,037,000	62,450,000	62,450,000
A0124X	Adhoc Relief Allowance 2023			130,164,000	102,691,000	102,691,000
A0125E	Adhoc Relief Allowance-2024			95,771,000	82,307,000	82,307,000
A0125P	Ad-hoc Relief Allowance 2025				38,737,000	42,611,000
A01270	Others			48,564,000	12,141,000	99,683,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,727,000**	**3,419,000**	**3,194,000**
A01274	Medical Charges			32,000	257,000	32,000
A01289	Teaching Allowance			3,692,000	3,156,000	3,156,000
A01299	Others			3,000	6,000	6,000
A03	**TOTAL OPERATING EXPENSES**			**709,000**	**573,000**	**709,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0219	**TEO THATTA (M) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO THATTA (M) PRIMARY				**993,316,000**	**735,322,000**	**1,024,650,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0220	**TEO THATTA (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**388,591,000**	**251,003,000**	**396,105,000**
A011	**TOTAL PAY**		**329**	**329**	**222,898,000**	**120,864,000**	**228,887,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**23,100,000**	**2,101,000**	**22,420,000**
A01101	Total Basic Pay Of Officer		5	5	22,617,000	1,980,000	21,937,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,385,000		5,223,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,871,000		5,565,000
A119	ASSISTANT	(BPS-16)	3	3	9,361,000		11,149,000
A01102	Personal pay				483,000	121,000	483,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**324**	**324**	**199,798,000**	**118,763,000**	**206,467,000**
A01151	Total Basic Pay Other Staff		324	324	185,257,000	104,226,000	191,926,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	7,801,000		8,082,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	119	119	71,137,000		73,698,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,391,000		1,441,000
J053	JUNIOR CLERK	(BPS-11)	2	2	967,000		1,002,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	119	119	71,137,000		73,698,000
D161	DRIVER	(BPS-04)	2	2	1,188,000		1,231,000
C089	CHOWKIDAR	(BPS-01)	4	4	16,448,000		17,040,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	73	73	14,454,000		14,974,000
S008	SANITARY WORKER	(BPS-01)	1	1	734,000		760,000
A01152	Personal pay				333,000	329,000	333,000
A01156	Total Pay of contract staff				14,208,000	14,208,000	14,208,000
NCHD	NCHD TEACHERS	(BPS-14)			14,208,000		
A012	**TOTAL ALLOWANCES**				**165,693,000**	**130,139,000**	**167,218,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**164,486,000**	**128,443,000**	**166,160,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0220	**TEO THATTA (F) PRIMARY**					
A01202	House Rent Allowance			9,095,000	6,193,000	6,193,000
A01203	Conveyance Allowance			13,083,000	9,249,000	9,249,000
A01207	Washing Allowance			24,000	18,000	18,000
A0120D	Integrated Allowance			369,000	305,000	305,000
A01217	Medical Allowance			5,998,000	4,097,000	4,097,000
A0121N	Personal Allowance				90,000	90,000
A01238	Charge Allowance			32,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			12,964,000	9,309,000	9,309,000
A0124S	Differential Allowance			29,165,000	20,716,000	20,716,000
A0124X	Adhoc Relief Allowance 2023			41,776,000	33,320,000	33,320,000
A0125E	Adhoc Relief Allowance-2024			31,452,000	27,259,000	27,259,000
A0125P	Ad-hoc Relief Allowance 2025				12,745,000	14,020,000
A01270	Others			20,528,000	5,132,000	41,574,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,207,000**	**1,696,000**	**1,058,000**
A01274	Medical Charges				638,000	
A01289	Teaching Allowance			1,207,000	1,058,000	1,058,000
A03	**TOTAL OPERATING EXPENSES**			**709,000**	**573,000**	**709,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0220	**TEO THATTA (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO THATTA (F) PRIMARY				**389,348,000**	**251,624,000**	**396,862,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0223	**TEO BANDAR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**102,700,000**	**113,726,000**	**98,187,000**
A011	**TOTAL PAY**		**75**	**75**	**31,601,000**	**59,270,000**	**32,967,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**5,078,000**	**886,000**	**5,939,000**
A01101	Total Basic Pay Of Officer		3	3	4,506,000	743,000	5,367,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	1,502,000		1,789,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
S611	SENIOR DATA PROCESSING OFFICER	(BPS-16)	1	1	1,502,000		1,789,000
A01102	Personal pay				572,000	143,000	572,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**72**	**72**	**26,523,000**	**58,384,000**	**27,028,000**
A01151	Total Basic Pay Other Staff		72	72	14,022,000	45,886,000	14,527,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	1,278,000		1,324,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	25	25	4,949,000		5,127,000
S053	SENIOR CLERK	(BPS-14)	1	1	318,000		329,000
J053	JUNIOR CLERK	(BPS-11)	1	1	211,000		219,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	25	4,949,000		5,127,000
C089	CHOWKIDAR	(BPS-01)	5	5	773,000		801,000
S008	SANITARY WORKER	(BPS-01)	10	10	1,544,000		1,600,000
A01152	Personal pay				69,000	66,000	69,000
A01156	Total Pay of contract staff				12,432,000	12,432,000	12,432,000
NCHD	NCHD TEACHERS	(BPS-14)			12,432,000		
A012	**TOTAL ALLOWANCES**				**71,099,000**	**54,456,000**	**65,220,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**70,479,000**	**53,977,000**	**64,741,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0223	**TEO BANDAR (M) PRIMARY**					
A01202	House Rent Allowance			3,861,000	2,491,000	2,491,000
A01203	Conveyance Allowance			5,806,000	3,860,000	3,860,000
A01207	Washing Allowance			13,000	11,000	11,000
A0120D	Integrated Allowance			262,000	188,000	188,000
A01217	Medical Allowance			2,562,000	1,637,000	1,637,000
A01238	Charge Allowance			14,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022			6,169,000	4,071,000	4,071,000
A0124S	Differential Allowance			13,560,000	8,902,000	8,902,000
A0124X	Adhoc Relief Allowance 2023			21,579,000	14,761,000	14,761,000
A0125E	Adhoc Relief Allowance-2024			14,952,000	12,025,000	12,025,000
A0125P	Ad-hoc Relief Allowance 2025				5,595,000	6,155,000
A01270	Others			1,701,000	425,000	10,629,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**620,000**	**479,000**	**479,000**
A01289	Teaching Allowance			619,000	478,000	478,000
A01299	Others			1,000	1,000	1,000
TEO BANDAR (M) PRIMARY				**102,700,000**	**113,726,000**	**98,187,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0224	**TEO BANDAR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,104,000**	**16,629,000**	**38,249,000**
A011	**TOTAL PAY**		**28**	**28**	**24,494,000**	**9,645,000**	**27,073,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**11,176,000**	**2,794,000**	**13,311,000**
A01101	Total Basic Pay Of Officer		2	2	11,176,000	2,794,000	13,311,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,529,000		10,158,000
A119	ASSISTANT	(BPS-16)	1	1	2,647,000		3,153,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**13,318,000**	**6,851,000**	**13,762,000**
A01151	Total Basic Pay Other Staff		26	26	11,876,000	5,392,000	12,303,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,438,000		3,562,000
S053	SENIOR CLERK	(BPS-14)	1	1	786,000		814,000
J053	JUNIOR CLERK	(BPS-11)	1	1	585,000		606,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,199,000		2,278,000
D161	DRIVER	(BPS-04)	1	1	880,000		912,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,706,000		1,767,000
N003	NAIB QASID	(BPS-01)	1	1	558,000		578,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	1,166,000		1,208,000
S008	SANITARY WORKER	(BPS-01)	1	1	558,000		578,000
A01152	Personal pay				110,000	127,000	127,000
A01156	Total Pay of contract staff				1,332,000	1,332,000	1,332,000
NCHD	NCHD TEACHERS	(BPS-14)			1,332,000		
A012	**TOTAL ALLOWANCES**				**9,610,000**	**6,984,000**	**11,176,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,559,000**	**6,956,000**	**11,148,000**
A01202	House Rent Allowance				567,000	359,000	359,000
A01203	Conveyance Allowance				751,000	486,000	486,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0224	**TEO BANDAR (F) PRIMARY**					
A01207	Washing Allowance			12,000	3,000	3,000
A0120D	Integrated Allowance			37,000	30,000	30,000
A01217	Medical Allowance			384,000	252,000	252,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			665,000	477,000	477,000
A0124S	Differential Allowance			1,546,000	1,083,000	1,083,000
A0124X	Adhoc Relief Allowance 2023			2,039,000	1,709,000	1,709,000
A0125E	Adhoc Relief Allowance-2024			1,626,000	1,419,000	1,419,000
A0125P	Ad-hoc Relief Allowance 2025				654,000	719,000
A01270	Others			1,931,000	483,000	4,610,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			51,000	28,000	28,000
A01289	Teaching Allowance			51,000	28,000	28,000
A03	**TOTAL OPERATING EXPENSES**			573,000	573,000	573,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TX0224 TEO BANDAR (F) PRIMARY					
A137 TOTAL COMPUTER EQUIPMENT			**24,000**	**24,000**	**24,000**
A13701 Hardware			24,000	24,000	24,000
TEO BANDAR (F) PRIMARY			**34,725,000**	**17,250,000**	**38,870,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0227	**TEO MIRPUR SAKRO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**684,571,000**	**397,432,000**	**698,930,000**
A011	**TOTAL PAY**		**468**	**467**	**412,413,000**	**195,891,000**	**428,295,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**13,956,000**	**782,000**	**16,569,000**
A01101	Total Basic Pay Of Officer		3	3	13,683,000	630,000	16,296,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,871,000		10,565,000
A119	ASSISTANT	(BPS-16)	2	2	4,812,000		5,731,000
A01102	Personal pay				273,000	152,000	273,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**465**	**464**	**398,457,000**	**195,109,000**	**411,726,000**
A01151	Total Basic Pay Other Staff		465	464	368,610,000	165,364,000	381,879,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	6	6	13,045,000		13,515,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	200	200	155,417,000		161,012,000
S053	SENIOR CLERK	(BPS-14)	1	1	930,000		963,000
J053	JUNIOR CLERK	(BPS-11)	1	1	621,000		643,000
R080	RESOURCE PERSON	(BPS-11)	8	7	2,646,000		2,741,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	123	123	155,417,000		161,012,000
D161	DRIVER	(BPS-04)	1	1	807,000		836,000
C089	CHOWKIDAR	(BPS-01)	1	1	700,000		725,000
N003	NAIB QASID	(BPS-01)	2	2	1,059,000		1,097,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	121	121	37,268,000		38,610,000
S008	SANITARY WORKER	(BPS-01)	1	1	700,000		725,000
A01152	Personal pay				543,000	441,000	543,000
A01156	Total Pay of contract staff				29,304,000	29,304,000	29,304,000
NCHD	NCHD TEACHERS	(BPS-14)			29,304,000		
A012	**TOTAL ALLOWANCES**				**272,158,000**	**201,541,000**	**270,635,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0227	**TEO MIRPUR SAKRO (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**270,285,000**	**200,055,000**	**269,149,000**
A01202	House Rent Allowance			11,832,000	8,249,000	8,249,000
A01203	Conveyance Allowance			18,726,000	13,265,000	13,265,000
A01207	Washing Allowance			73,000	59,000	59,000
A0120D	Integrated Allowance			567,000	476,000	476,000
A01217	Medical Allowance			7,678,000	5,408,000	5,408,000
A01238	Charge Allowance			70,000	51,000	51,000
A0124R	Ad-Hoc Relief Allowance-2022			20,913,000	14,863,000	14,863,000
A0124S	Differential Allowance			45,454,000	32,242,000	32,242,000
A0124X	Adhoc Relief Allowance 2023			74,687,000	53,286,000	53,286,000
A0125E	Adhoc Relief Allowance-2024			52,841,000	42,838,000	42,838,000
A0125P	Ad-hoc Relief Allowance 2025				19,957,000	21,953,000
A01270	Others			37,444,000	9,361,000	76,459,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,873,000**	**1,486,000**	**1,486,000**
A01289	Teaching Allowance			1,873,000	1,486,000	1,486,000
A03	**TOTAL OPERATING EXPENSES**			**709,000**	**573,000**	**709,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0227	**TEO MIRPUR SAKRO (M) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO MIRPUR SAKRO (M) PRIMARY				**685,328,000**	**401,053,000**	**699,687,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0228	**TEO MIRPUR SAKRO (F) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**294,246,000**	**142,949,000**	**301,712,000**
A011	**TOTAL PAY**	**248**	**247**	**182,723,000**	**66,073,000**	**192,734,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**10**	**23,047,000**	**2,761,000**	**27,448,000**
A01101	Total Basic Pay Of Officer	10	10	23,047,000	2,761,000	27,448,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	8,871,000		10,565,000
A119	ASSISTANT (BPS-16)	2	2	4,959,000		5,906,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	9,217,000		10,977,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**238**	**237**	**159,676,000**	**63,312,000**	**165,286,000**
A01151	Total Basic Pay Other Staff	238	237	155,841,000	59,521,000	161,451,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	8,912,000		9,233,000
D154	DRAWING TEACHER (BPS-14)	5	4	1,772,000		1,836,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16	8,912,000		9,233,000
O044	ORIENTAL TEACHER (BPS-14)	6	6	4,446,000		4,606,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	100	100	53,116,000		55,028,000
S053	SENIOR CLERK (BPS-14)	1	1	886,000		918,000
J053	JUNIOR CLERK (BPS-11)	1	1	608,000		630,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	2,844,000		2,946,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	51	51	53,116,000		55,028,000
D161	DRIVER (BPS-04)	2	2	1,114,000		1,154,000
C089	CHOWKIDAR (BPS-01)	1	1	734,000		760,000
N003	NAIB QASID (BPS-01)	1	1	582,000		603,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	50	50	18,075,000		18,726,000
S008	SANITARY WORKER (BPS-01)	1	1	724,000		750,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0228	**TEO MIRPUR SAKRO (F) PRIMARY**					
A01152	Personal pay			283,000	239,000	283,000
A01156	Total Pay of contract staff			3,552,000	3,552,000	3,552,000
NCHD	NCHD TEACHERS (BPS-14)			3,552,000		
A012	**TOTAL ALLOWANCES**			**111,523,000**	**76,876,000**	**108,978,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**110,751,000**	**76,406,000**	**108,508,000**
A01202	House Rent Allowance			5,128,000	3,441,000	3,441,000
A01203	Conveyance Allowance			7,113,000	4,935,000	4,935,000
A01207	Washing Allowance			33,000	24,000	24,000
A0120D	Integrated Allowance			240,000	188,000	188,000
A01217	Medical Allowance			3,356,000	2,267,000	2,267,000
A01238	Charge Allowance			5,000	4,000	4,000
A0124F	Adhoc Relief Allowance-2021				1,000	
A0124R	Ad-Hoc Relief Allowance-2022			8,416,000	5,595,000	5,595,000
A0124S	Differential Allowance			18,662,000	12,291,000	12,291,000
A0124X	Adhoc Relief Allowance 2023			29,006,000	19,830,000	19,830,000
A0125E	Adhoc Relief Allowance-2024			21,147,000	16,046,000	16,046,000
A0125P	Ad-hoc Relief Allowance 2025				7,373,000	8,110,000
A01270	Others			17,645,000	4,411,000	35,777,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**772,000**	**470,000**	**470,000**
A01289	Teaching Allowance			769,000	466,000	466,000
A01299	Others			3,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**709,000**	**573,000**	**709,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0228	**TEO MIRPUR SAKRO (F) PRIMARY**					
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO MIRPUR SAKRO (F) PRIMARY				**295,003,000**	**143,570,000**	**302,469,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0229	**TEO GHORABARI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**274,845,000**	**158,231,000**	**291,835,000**
A011	**TOTAL PAY**		**255**	**255**	**173,882,000**	**78,282,000**	**182,735,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**20,017,000**	**3,019,000**	**23,784,000**
A01101	Total Basic Pay Of Officer		7	7	19,723,000	2,853,000	23,490,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	1,502,000		1,789,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,502,000		1,789,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,871,000		10,565,000
A119	ASSISTANT	(BPS-16)	3	3	6,346,000		7,558,000
S611	SENIOR DATA PROCESSING OFFICER	(BPS-16)	1	1	1,502,000		1,789,000
A01102	Personal pay				294,000	166,000	294,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**248**	**248**	**153,865,000**	**75,263,000**	**158,951,000**
A01151	Total Basic Pay Other Staff		248	248	141,331,000	62,764,000	146,417,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	1,278,000		1,324,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	79	79	58,060,000		60,150,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,169,000		1,211,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	318,000		329,000
J053	JUNIOR CLERK	(BPS-11)	2	2	832,000		862,000
R080	RESOURCE PERSON	(BPS-11)	7	7	2,360,000		2,445,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	79	79	58,060,000		60,150,000
D161	DRIVER	(BPS-04)	1	1	596,000		617,000
C089	CHOWKIDAR	(BPS-01)	11	11	2,734,000		2,832,000
N003	NAIB QASID	(BPS-01)	1	1	582,000		603,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	49	49	13,113,000		13,585,000
S008	SANITARY WORKER	(BPS-01)	11	11	2,229,000		2,309,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0229	**TEO GHORABARI (M) PRIMARY**					
A01152	Personal pay			102,000	67,000	102,000
A01156	Total Pay of contract staff			12,432,000	12,432,000	12,432,000
NCHD	NCHD TEACHERS (BPS-14)			12,432,000		
A012	**TOTAL ALLOWANCES**			**100,963,000**	**79,949,000**	**109,100,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**100,167,000**	**79,266,000**	**108,417,000**
A01202	House Rent Allowance			4,551,000	3,596,000	3,596,000
A01203	Conveyance Allowance			6,846,000	5,357,000	5,357,000
A01207	Washing Allowance			27,000	21,000	21,000
A0120D	Integrated Allowance			301,000	280,000	280,000
A01217	Medical Allowance			3,151,000	2,512,000	2,512,000
A01226	Computer Allowance				8,000	8,000
A0122N	Special Conveyance Allowance to Disbaled Employees				128,000	128,000
A01238	Charge Allowance			18,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022			7,463,000	5,700,000	5,700,000
A0124S	Differential Allowance			16,168,000	12,525,000	12,525,000
A0124X	Adhoc Relief Allowance 2023			26,654,000	20,577,000	20,577,000
A0125E	Adhoc Relief Allowance-2024			19,626,000	16,897,000	16,897,000
A0125P	Ad-hoc Relief Allowance 2025				7,809,000	8,590,000
A01270	Others			15,362,000	3,841,000	32,211,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**796,000**	**683,000**	**683,000**
A01289	Teaching Allowance			796,000	683,000	683,000
A03	**TOTAL OPERATING EXPENSES**			**671,000**	**573,000**	**671,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0229	**TEO GHORABARI (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO GHORABARI (M) PRIMARY				**275,564,000**	**158,852,000**	**292,554,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
TX0230	**TEO GHORABARI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**91,489,000**	**42,596,000**	**96,169,000**
A011	**TOTAL PAY**		**116**	**116**	**59,741,000**	**20,430,000**	**63,898,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**14,017,000**	**187,000**	**16,658,000**
A01101	Total Basic Pay Of Officer		3	3	13,830,000	158,000	16,471,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,871,000		10,565,000
A119	ASSISTANT	(BPS-16)	2	2	4,959,000		5,906,000
A01102	Personal pay				187,000	29,000	187,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**113**	**113**	**45,724,000**	**20,243,000**	**47,240,000**
A01151	Total Basic Pay Other Staff		113	113	42,096,000	16,651,000	43,612,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	30	30	12,749,000		13,208,000
S053	SENIOR CLERK	(BPS-14)	1	1	823,000		853,000
J053	JUNIOR CLERK	(BPS-11)	2	2	897,000		929,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	31	31	12,749,000		13,208,000
D161	DRIVER	(BPS-04)	1	1	911,000		944,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,620,000		1,678,000
N003	NAIB QASID	(BPS-01)	1	1	582,000		603,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	43	43	10,990,000		11,386,000
S008	SANITARY WORKER	(BPS-01)	2	2	775,000		803,000
A01152	Personal pay				76,000	40,000	76,000
A01156	Total Pay of contract staff				3,552,000	3,552,000	3,552,000
NCHD	NCHD TEACHERS	(BPS-14)			3,552,000		
A012	**TOTAL ALLOWANCES**				**31,748,000**	**22,166,000**	**32,271,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,649,000**	**22,073,000**	**32,178,000**
A01202	House Rent Allowance				1,701,000	1,061,000	1,061,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0230	**TEO GHORABARI (F) PRIMARY**					
A01203	Conveyance Allowance			2,317,000	1,486,000	1,486,000
A01207	Washing Allowance			17,000	11,000	11,000
A0120D	Integrated Allowance			399,000	344,000	344,000
A01217	Medical Allowance			1,357,000	907,000	907,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,362,000	1,517,000	1,517,000
A0124S	Differential Allowance			5,203,000	3,423,000	3,423,000
A0124X	Adhoc Relief Allowance 2023			7,461,000	5,375,000	5,375,000
A0125E	Adhoc Relief Allowance-2024			5,702,000	4,643,000	4,643,000
A0125P	Ad-hoc Relief Allowance 2025				2,023,000	2,225,000
A01270	Others			5,128,000	1,282,000	11,185,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**99,000**	**93,000**	**93,000**
A01274	Medical Charges			32,000	32,000	32,000
A01289	Teaching Allowance			67,000	61,000	61,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TX0230	**TEO GHORABARI (F) PRIMARY**					
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO GHORABARI (F) PRIMARY				**92,110,000**	**43,217,000**	**96,790,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0085	**GBPS ISLAM LASHARI (PRIMARY SCHOOL) DHANGRO (Semis Code - 419020204)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,588,000**	**12,517,000**	**17,063,000**
A011	**TOTAL PAY**		**13**	**13**	**8,025,000**	**5,760,000**	**8,547,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**2,710,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	2,710,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,523,000**	**3,050,000**	**6,758,000**
A01151	Total Basic Pay Other Staff		12	12	6,523,000	3,050,000	6,758,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	591,000		612,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,825,000		2,927,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		292,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,825,000		2,927,000
A012	**TOTAL ALLOWANCES**				**7,563,000**	**6,757,000**	**8,516,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,458,000**	**6,646,000**	**8,405,000**
A01202	House Rent Allowance				393,000	325,000	325,000
A01203	Conveyance Allowance				527,000	472,000	472,000
A01217	Medical Allowance				259,000	186,000	186,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				602,000	506,000	506,000
A0124S	Differential Allowance				1,323,000	1,103,000	1,103,000
A0124X	Adhoc Relief Allowance 2023				2,067,000	1,777,000	1,777,000
A0125E	Adhoc Relief Allowance-2024				1,533,000	1,414,000	1,414,000
A0125P	Ad-hoc Relief Allowance 2025					674,000	741,000
A01270	Others				750,000	188,000	1,880,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0085	**GBPS ISLAM LASHARI (PRIMARY SCHOOL) DHANGRO (Semis Code - 419020204)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**105,000**	**111,000**	**111,000**
A01289	Teaching Allowance			105,000	111,000	111,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ISLAM LASHARI (PRIMARY SCHOOL) DHANGRO (Semis Code - 419020204)				**15,874,000**	**12,803,000**	**17,349,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0086	**GBPS GARHI CHAKAR (PRIMARY SCHOOL) GARHI CHAKER**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**24,715,000**	**14,771,000**	**29,040,000**
A011	**TOTAL PAY**	**20**	**20**	**16,342,000**	**6,574,000**	**17,849,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,926,000**	**882,000**	**7,058,000**
A01101	Total Basic Pay Of Officer	1	1	5,926,000	882,000	7,058,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,926,000		7,058,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**19**	**19**	**10,416,000**	**5,692,000**	**10,791,000**
A01151	Total Basic Pay Other Staff	19	19	10,416,000	5,692,000	10,791,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	604,000		626,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	7	7	4,594,000		4,759,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	354,000		367,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	4,594,000		4,759,000
A012	**TOTAL ALLOWANCES**			**8,373,000**	**8,197,000**	**11,191,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,346,000**	**8,143,000**	**11,137,000**
A01202	House Rent Allowance			701,000	545,000	545,000
A01203	Conveyance Allowance			698,000	675,000	675,000
A01217	Medical Allowance			466,000	345,000	345,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			663,000	577,000	577,000
A0124S	Differential Allowance			1,462,000	1,311,000	1,311,000
A0124X	Adhoc Relief Allowance 2023			1,522,000	2,026,000	2,026,000
A0125E	Adhoc Relief Allowance-2024			1,415,000	1,507,000	1,507,000
A0125P	Ad-hoc Relief Allowance 2025				802,000	882,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0086	**GBPS GARHI CHAKAR (PRIMARY SCHOOL) GARHI CHAKER**					
A01270	Others			1,416,000	354,000	3,268,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**27,000**	**54,000**	**54,000**
A01289	Teaching Allowance			27,000	54,000	54,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GARHI CHAKAR (PRIMARY SCHOOL) GARHI CHAKER				**25,001,000**	**15,057,000**	**29,326,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0087	**GBPS HAYAT PITAFI (PRIMARY SCHOOL) JARWAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**25,733,000**	**15,866,000**	**27,394,000**
A011	**TOTAL PAY**	**16**	**18**	**14,220,000**	**7,292,000**	**16,192,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,926,000**	**4,111,000**	**7,058,000**
A01101	Total Basic Pay Of Officer	1	1	5,926,000	4,111,000	7,058,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,926,000		7,058,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**15**	**17**	**8,294,000**	**3,181,000**	**9,134,000**
A01151	Total Basic Pay Other Staff	15	17	8,294,000	3,181,000	9,134,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	604,000		626,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2			540,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	3,710,000		3,844,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	3,710,000		3,844,000
A012	**TOTAL ALLOWANCES**			**11,513,000**	**8,574,000**	**11,202,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,410,000**	**8,454,000**	**11,082,000**
A01202	House Rent Allowance			729,000	408,000	408,000
A01203	Conveyance Allowance			941,000	604,000	604,000
A01217	Medical Allowance			379,000	231,000	231,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			954,000	637,000	637,000
A0124S	Differential Allowance			2,081,000	1,381,000	1,381,000
A0124X	Adhoc Relief Allowance 2023			2,994,000	2,237,000	2,237,000
A0125E	Adhoc Relief Allowance-2024			2,122,000	1,796,000	1,796,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0087	**GBPS HAYAT PITAFI (PRIMARY SCHOOL) JARWAR**					
A0125P	Ad-hoc Relief Allowance 2025				857,000	943,000
A01270	Others			1,206,000	302,000	2,844,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**120,000**	**120,000**
A01289	Teaching Allowance			103,000	120,000	120,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HAYAT PITAFI (PRIMARY SCHOOL) JARWAR				**26,019,000**	**16,152,000**	**27,680,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0090	**GBPS URDU GILL COLONY (PRIMARY SCHOOL) MIRPUR-1 (Semis Code - 419020196)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,083,000**	**22,750,000**	**29,199,000**
A011	**TOTAL PAY**		**20**	**21**	**12,515,000**	**10,464,000**	**13,895,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**1,502,000**	**4,672,000**	**2,484,000**
A01101	Total Basic Pay Of Officer		1	2	1,502,000	4,672,000	2,484,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			695,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**11,013,000**	**5,792,000**	**11,411,000**
A01151	Total Basic Pay Other Staff		19	19	11,013,000	5,792,000	11,411,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	5,183,000		5,370,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	354,000		367,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	5,183,000		5,370,000
A012	**TOTAL ALLOWANCES**				**14,568,000**	**12,286,000**	**15,304,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,408,000**	**12,107,000**	**15,125,000**
A01202	House Rent Allowance				827,000	591,000	591,000
A01203	Conveyance Allowance				1,182,000	873,000	873,000
A01217	Medical Allowance				503,000	344,000	344,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,256,000	922,000	922,000
A0124S	Differential Allowance				2,750,000	2,010,000	2,010,000
A0124X	Adhoc Relief Allowance 2023				3,918,000	3,240,000	3,240,000
A0125E	Adhoc Relief Allowance-2024				2,774,000	2,589,000	2,589,000
A0125P	Ad-hoc Relief Allowance 2025					1,238,000	1,362,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0090	**GBPS URDU GILL COLONY (PRIMARY SCHOOL) MIRPUR-1 (Semis Code - 419020196)**					
A01270	Others			1,194,000	299,000	3,193,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**160,000**	**179,000**	**179,000**
A01289	Teaching Allowance			160,000	179,000	179,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS URDU GILL COLONY (PRIMARY SCHOOL) MIRPUR-1 (Semis Code - 419020196)				**27,369,000**	**23,036,000**	**29,485,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0091	**GBPS HYDER SHAH COLONY (PRIMARY SCHOOL) MIRPUR-1 (Semis Code - 419020197)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,625,000**	**18,880,000**	**22,749,000**
A011	**TOTAL PAY**		**16**	**16**	**10,114,000**	**8,728,000**	**10,711,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**8,612,000**	**7,846,000**	**8,922,000**
A01151	Total Basic Pay Other Staff		15	15	8,612,000	7,846,000	8,922,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	604,000		626,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,004,000		4,148,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,004,000		4,148,000
A012	**TOTAL ALLOWANCES**				**10,511,000**	**10,152,000**	**12,038,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,359,000**	**9,985,000**	**11,871,000**
A01202	House Rent Allowance				511,000	470,000	470,000
A01203	Conveyance Allowance				731,000	685,000	685,000
A01217	Medical Allowance				277,000	272,000	272,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				853,000	756,000	756,000
A0124S	Differential Allowance				1,852,000	1,648,000	1,648,000
A0124X	Adhoc Relief Allowance 2023				3,016,000	2,729,000	2,729,000
A0125E	Adhoc Relief Allowance-2024				2,158,000	2,155,000	2,155,000
A0125P	Ad-hoc Relief Allowance 2025					1,030,000	1,133,000
A01270	Others				957,000	239,000	2,022,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**152,000**	**167,000**	**167,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0091	**GBPS HYDER SHAH COLONY (PRIMARY SCHOOL) MIRPUR-1 (Semis Code - 419020197)**					
A01289	Teaching Allowance			152,000	167,000	167,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HYDER SHAH COLONY (PRIMARY SCHOOL) MIRPUR-1 (Semis Code - 419020197)				**20,911,000**	**19,166,000**	**23,035,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0092	**GBPS MAIN MIRPUR MATHELO (PRIMARY SCHOOL) MIRPUR-1 (Semis Code - 419020201)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,080,000**	**38,450,000**	**49,042,000**
A011	**TOTAL PAY**		**30**	**30**	**22,485,000**	**17,818,000**	**24,214,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,926,000**	**1,429,000**	**7,058,000**
A01101	Total Basic Pay Of Officer		1	1	5,926,000	1,429,000	7,058,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,926,000		7,058,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**16,559,000**	**16,389,000**	**17,156,000**
A01151	Total Basic Pay Other Staff		29	29	16,559,000	16,389,000	17,156,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	8,133,000		8,426,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	354,000		367,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	7,779,000		8,059,000
A012	**TOTAL ALLOWANCES**				**24,595,000**	**20,632,000**	**24,828,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,301,000**	**20,338,000**	**24,534,000**
A01202	House Rent Allowance				1,040,000	850,000	850,000
A01203	Conveyance Allowance				1,661,000	1,346,000	1,346,000
A01217	Medical Allowance				614,000	482,000	482,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,050,000	1,574,000	1,574,000
A0124S	Differential Allowance				4,348,000	3,395,000	3,395,000
A0124X	Adhoc Relief Allowance 2023				7,259,000	5,620,000	5,620,000
A0125E	Adhoc Relief Allowance-2024				5,275,000	4,434,000	4,434,000
A0125P	Ad-hoc Relief Allowance 2025					2,123,000	2,335,000
A01270	Others				2,051,000	513,000	4,497,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0092	**GBPS MAIN MIRPUR MATHELO (PRIMARY SCHOOL) MIRPUR-1 (Semis Code - 419020201)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			294,000	294,000	294,000
A01289	Teaching Allowance			294,000	294,000	294,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAIN MIRPUR MATHELO (PRIMARY SCHOOL) MIRPUR-1 (Semis Code - 419020201)				**47,366,000**	**38,736,000**	**49,328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0094	**GBPS YARO LUND (PRIMARY SCHOOL) YARO LUND (Semis Code - 419020188)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,943,000**	**15,702,000**	**19,994,000**
A011	**TOTAL PAY**		**13**	**13**	**8,344,000**	**7,316,000**	**9,623,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**4,218,000**	**2,535,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	3,472,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					746,000	746,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,842,000**	**3,098,000**	**7,088,000**
A01151	Total Basic Pay Other Staff		12	12	6,842,000	3,098,000	7,088,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	604,000		626,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	3,119,000		3,231,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	3,119,000		3,231,000
A012	**TOTAL ALLOWANCES**				**8,599,000**	**8,386,000**	**10,371,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,530,000**	**8,300,000**	**10,285,000**
A01202	House Rent Allowance				436,000	388,000	388,000
A01203	Conveyance Allowance				592,000	475,000	475,000
A01217	Medical Allowance				329,000	302,000	302,000
A01238	Charge Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				744,000	663,000	663,000
A0124S	Differential Allowance				1,612,000	1,450,000	1,450,000
A0124X	Adhoc Relief Allowance 2023				2,347,000	2,280,000	2,280,000
A0125E	Adhoc Relief Allowance-2024				1,683,000	1,771,000	1,771,000
A0125P	Ad-hoc Relief Allowance 2025					774,000	851,000
A01270	Others				782,000	196,000	2,104,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0094	**GBPS YARO LUND (PRIMARY SCHOOL) YARO LUND (Semis Code - 419020188)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**86,000**	**86,000**
A01289	Teaching Allowance			69,000	86,000	86,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS YARO LUND (PRIMARY SCHOOL) YARO LUND (Semis Code - 419020188)				**17,229,000**	**15,988,000**	**20,280,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0096	**GBPS ADIL PUR (PRIMARY SCHOOL) ADILPUR (Semis Code - 419010249)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,746,000**	**21,315,000**	**32,421,000**
A011	**TOTAL PAY**		**19**	**19**	**16,349,000**	**9,777,000**	**17,857,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,926,000**	**5,458,000**	**7,058,000**
A01101	Total Basic Pay Of Officer		1	1	5,926,000	5,458,000	7,058,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,926,000		7,058,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**10,423,000**	**4,319,000**	**10,799,000**
A01151	Total Basic Pay Other Staff		18	18	10,423,000	4,319,000	10,799,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	4,888,000		5,064,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	354,000		367,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,888,000		5,064,000
A012	**TOTAL ALLOWANCES**				**13,397,000**	**11,538,000**	**14,564,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,259,000**	**11,417,000**	**14,443,000**
A01202	House Rent Allowance				572,000	457,000	457,000
A01203	Conveyance Allowance				868,000	731,000	731,000
A01217	Medical Allowance				342,000	268,000	268,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	144,000	144,000
A01238	Charge Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,037,000	860,000	860,000
A0124S	Differential Allowance				2,226,000	1,861,000	1,861,000
A0124X	Adhoc Relief Allowance 2023				3,645,000	3,117,000	3,117,000
A0125E	Adhoc Relief Allowance-2024				3,020,000	2,444,000	2,444,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0096	**GBPS ADIL PUR (PRIMARY SCHOOL) ADILPUR (Semis Code - 419010249)**					
A0125P	Ad-hoc Relief Allowance 2025				1,173,000	1,290,000
A01270	Others			1,444,000	361,000	3,270,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**138,000**	**121,000**	**121,000**
A01289	Teaching Allowance			138,000	121,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ADIL PUR (PRIMARY SCHOOL) ADILPUR (Semis Code - 419010249)				**30,032,000**	**21,601,000**	**32,707,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0100	**GBPS PINYO LABANO (PRIMARY SCHOOL) BANDH (Semis Code - 419010294)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,176,000**	**16,144,000**	**25,816,000**
A011	**TOTAL PAY**		**13**	**18**	**12,190,000**	**7,495,000**	**14,899,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,926,000**	**4,525,000**	**7,058,000**
A01101	Total Basic Pay Of Officer		1	1	5,926,000	4,525,000	7,058,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,926,000		7,058,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**17**	**6,264,000**	**2,970,000**	**7,841,000**
A01151	Total Basic Pay Other Staff		12	17	6,264,000	2,970,000	7,841,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	604,000		626,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	9	2,653,000		4,099,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	354,000		367,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,653,000		2,749,000
A012	**TOTAL ALLOWANCES**				**8,986,000**	**8,649,000**	**10,917,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,941,000**	**8,573,000**	**10,841,000**
A01202	House Rent Allowance				422,000	366,000	366,000
A01203	Conveyance Allowance				625,000	580,000	580,000
A01217	Medical Allowance				257,000	204,000	204,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				721,000	664,000	664,000
A0124S	Differential Allowance				1,553,000	1,422,000	1,422,000
A0124X	Adhoc Relief Allowance 2023				2,465,000	2,344,000	2,344,000
A0125E	Adhoc Relief Allowance-2024				1,863,000	1,851,000	1,851,000
A0125P	Ad-hoc Relief Allowance 2025					883,000	971,000
A01270	Others				1,032,000	258,000	2,438,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0100	**GBPS PINYO LABANO (PRIMARY SCHOOL) BANDH (Semis Code - 419010294)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**45,000**	**76,000**	**76,000**
A01289	Teaching Allowance			45,000	76,000	76,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PINYO LABANO (PRIMARY SCHOOL) BANDH (Semis Code - 419010294)				**21,462,000**	**16,430,000**	**26,102,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0101	**GBPS IRRIGATION COLONY (PRIMARY SCHOOL) GHOTKI-1 (Semis Code - 419010214)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,817,000**	**29,984,000**	**41,455,000**
A011	**TOTAL PAY**		**24**	**25**	**18,924,000**	**14,075,000**	**21,893,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**5,926,000**	**6,893,000**	**8,428,000**
A01101	Total Basic Pay Of Officer		1	2	5,926,000	6,218,000	7,753,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,926,000		7,058,000
A119	ASSISTANT	(BPS-16)					
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			695,000
A01102	Personal pay					675,000	675,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**12,998,000**	**7,182,000**	**13,465,000**
A01151	Total Basic Pay Other Staff		23	23	12,998,000	7,182,000	13,465,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	604,000		626,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	6,068,000		6,286,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	6,068,000		6,286,000
A012	**TOTAL ALLOWANCES**				**16,893,000**	**15,909,000**	**19,562,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,676,000**	**15,710,000**	**19,363,000**
A01202	House Rent Allowance				849,000	703,000	703,000
A01203	Conveyance Allowance				1,204,000	1,012,000	1,012,000
A01217	Medical Allowance				613,000	429,000	429,000
A01238	Charge Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,396,000	1,206,000	1,206,000
A0124S	Differential Allowance				3,018,000	2,626,000	2,626,000
A0124X	Adhoc Relief Allowance 2023				4,769,000	4,259,000	4,259,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0101	**GBPS IRRIGATION COLONY (PRIMARY SCHOOL) GHOTKI-1 (Semis Code - 419010214)**					
A0125E	Adhoc Relief Allowance-2024			3,124,000	3,445,000	3,445,000
A0125P	Ad-hoc Relief Allowance 2025				1,604,000	1,764,000
A01270	Others			1,698,000	425,000	3,918,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**217,000**	**199,000**	**199,000**
A01289	Teaching Allowance			217,000	199,000	199,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS IRRIGATION COLONY (PRIMARY SCHOOL) GHOTKI-1 (Semis Code - 419010214)				**36,103,000**	**30,270,000**	**41,741,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0102	**GBPS HAJI MUGHAL KHAN KALWAR (PRIMARY SCHOOL) GHOTKI-1 (Semis Code - 419010215)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,009,000**	**16,077,000**	**26,515,000**
A011	**TOTAL PAY**		**13**	**18**	**12,811,000**	**7,480,000**	**15,541,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,926,000**	**3,826,000**	**7,058,000**
A01101	Total Basic Pay Of Officer		1	1	5,926,000	3,826,000	7,058,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,926,000		7,058,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**17**	**6,885,000**	**3,654,000**	**8,483,000**
A01151	Total Basic Pay Other Staff		12	17	6,885,000	3,654,000	8,483,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	10	3,119,000		4,581,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	354,000		367,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	3,119,000		3,231,000
A012	**TOTAL ALLOWANCES**				**10,198,000**	**8,597,000**	**10,974,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,073,000**	**8,496,000**	**10,873,000**
A01202	House Rent Allowance				395,000	347,000	347,000
A01203	Conveyance Allowance				652,000	564,000	564,000
A01217	Medical Allowance				216,000	192,000	192,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				796,000	656,000	656,000
A0124S	Differential Allowance				1,699,000	1,414,000	1,414,000
A0124X	Adhoc Relief Allowance 2023				2,965,000	2,325,000	2,325,000
A0125E	Adhoc Relief Allowance-2024				2,254,000	1,844,000	1,844,000
A0125P	Ad-hoc Relief Allowance 2025					880,000	968,000
A01270	Others				1,093,000	273,000	2,562,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0102	**GBPS HAJI MUGHAL KHAN KALWAR (PRIMARY SCHOOL) GHOTKI-1 (Semis Code - 419010215)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			125,000	101,000	101,000
A01289	Teaching Allowance			125,000	101,000	101,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HAJI MUGHAL KHAN KALWAR (PRIMARY SCHOOL) GHOTKI-1 (Semis Code - 419010215)				**23,295,000**	**16,363,000**	**26,801,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0103	**GBPS ANWAR ABAD (PRIMARY SCHOOL) GHOTKI-1 (Semis Code - 419010221)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,028,000**	**29,542,000**	**40,639,000**
A011	**TOTAL PAY**		**23**	**26**	**18,336,000**	**13,672,000**	**20,725,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,926,000**	**8,544,000**	**7,058,000**
A01101	Total Basic Pay Of Officer		1	1	5,926,000	8,544,000	7,058,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,926,000		7,058,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**25**	**12,410,000**	**5,128,000**	**13,667,000**
A01151	Total Basic Pay Other Staff		22	25	12,410,000	5,128,000	13,667,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	604,000		626,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	11	5,774,000		6,792,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	5,774,000		5,982,000
A012	**TOTAL ALLOWANCES**				**17,692,000**	**15,870,000**	**19,914,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,480,000**	**15,685,000**	**19,729,000**
A01202	House Rent Allowance				696,000	679,000	679,000
A01203	Conveyance Allowance				1,151,000	1,047,000	1,047,000
A01217	Medical Allowance				395,000	391,000	391,000
A01238	Charge Allowance				6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,472,000	1,208,000	1,208,000
A0124S	Differential Allowance				3,154,000	2,617,000	2,617,000
A0124X	Adhoc Relief Allowance 2023				5,545,000	4,329,000	4,329,000
A0125E	Adhoc Relief Allowance-2024				3,420,000	3,391,000	3,391,000
A0125P	Ad-hoc Relief Allowance 2025					1,611,000	1,772,000
A01270	Others				1,641,000	410,000	4,293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0103	**GBPS ANWAR ABAD (PRIMARY SCHOOL) GHOTKI-1 (Semis Code - 419010221)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			212,000	185,000	185,000
A01289	Teaching Allowance			212,000	185,000	185,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ANWAR ABAD (PRIMARY SCHOOL) GHOTKI-1 (Semis Code - 419010221)				**36,314,000**	**29,828,000**	**40,925,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0105	**GBPS MAIN GHOTKI (PRIMARY SCHOOL) GHOTKI-2 (Semis Code - 419010218)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,079,000**	**39,518,000**	**57,019,000**
A011	**TOTAL PAY**		**40**	**40**	**28,360,000**	**18,025,000**	**30,299,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,926,000**	**4,624,000**	**7,058,000**
A01101	Total Basic Pay Of Officer		1	1	5,926,000	4,624,000	7,058,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,926,000		7,058,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**22,434,000**	**13,401,000**	**23,241,000**
A01151	Total Basic Pay Other Staff		39	39	22,434,000	13,401,000	23,241,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	604,000		626,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	18	18	10,786,000		11,174,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	10,786,000		11,174,000
A012	**TOTAL ALLOWANCES**				**23,719,000**	**21,493,000**	**26,720,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,427,000**	**21,125,000**	**26,352,000**
A01202	House Rent Allowance				1,141,000	1,061,000	1,061,000
A01203	Conveyance Allowance				1,567,000	1,510,000	1,510,000
A01217	Medical Allowance				797,000	641,000	641,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	114,000	114,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,811,000	1,548,000	1,548,000
A0124S	Differential Allowance				3,959,000	3,414,000	3,414,000
A0124X	Adhoc Relief Allowance 2023				6,443,000	5,572,000	5,572,000
A0125E	Adhoc Relief Allowance-2024				5,023,000	4,479,000	4,479,000
A0125P	Ad-hoc Relief Allowance 2025					2,127,000	2,340,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0105	**GBPS MAIN GHOTKI (PRIMARY SCHOOL) GHOTKI-2 (Semis Code - 419010218)**					
A01270	Others			2,633,000	658,000	5,672,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**292,000**	**368,000**	**368,000**
A01289	Teaching Allowance			292,000	368,000	368,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MAIN GHOTKI (PRIMARY SCHOOL) GHOTKI-2 (Semis Code - 419010218)				**52,365,000**	**39,804,000**	**57,305,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0106	**GBPS URDU GHOTKI (PRIMARY SCHOOL) GHOTKI-2 (Semis Code - 419010219)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,276,000**	**22,829,000**	**33,406,000**
A011	**TOTAL PAY**		**24**	**24**	**16,998,000**	**10,398,000**	**17,867,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**967,000**	**1,813,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	943,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					24,000	24,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**15,496,000**	**9,431,000**	**16,054,000**
A01151	Total Basic Pay Other Staff		23	23	15,496,000	9,431,000	16,054,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	354,000		367,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	12,725,000		13,183,000
A012	**TOTAL ALLOWANCES**				**13,278,000**	**12,431,000**	**15,539,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,186,000**	**12,276,000**	**15,384,000**
A01202	House Rent Allowance				658,000	660,000	660,000
A01203	Conveyance Allowance				947,000	929,000	929,000
A01217	Medical Allowance				389,000	391,000	391,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,001,000	909,000	909,000
A0124S	Differential Allowance				2,177,000	2,004,000	2,004,000
A0124X	Adhoc Relief Allowance 2023				3,528,000	3,209,000	3,209,000
A0125E	Adhoc Relief Allowance-2024				2,843,000	2,570,000	2,570,000
A0125P	Ad-hoc Relief Allowance 2025					1,193,000	1,312,000
A01270	Others				1,639,000	410,000	3,399,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0106	**GBPS URDU GHOTKI (PRIMARY SCHOOL) GHOTKI-2 (Semis Code - 419010219)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			92,000	155,000	155,000
A01289	Teaching Allowance			92,000	155,000	155,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS URDU GHOTKI (PRIMARY SCHOOL) GHOTKI-2 (Semis Code - 419010219)				**30,562,000**	**24,615,000**	**33,692,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0107	**GBPS TANDO MASOO KHAN (PRIMARY SCHOOL) GHOTKI-3 (Semis Code - 419010216)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,526,000**	**16,454,000**	**19,878,000**
A011	**TOTAL PAY**		**13**	**13**	**8,623,000**	**7,624,000**	**9,167,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**2,682,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	2,682,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,121,000**	**4,942,000**	**7,378,000**
A01151	Total Basic Pay Other Staff		12	12	7,121,000	4,942,000	7,378,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	3,414,000		3,537,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,414,000		3,537,000
A012	**TOTAL ALLOWANCES**				**8,903,000**	**8,830,000**	**10,711,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,798,000**	**8,688,000**	**10,569,000**
A01202	House Rent Allowance				471,000	409,000	409,000
A01203	Conveyance Allowance				663,000	598,000	598,000
A01217	Medical Allowance				290,000	236,000	236,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				723,000	663,000	663,000
A0124S	Differential Allowance				1,586,000	1,450,000	1,450,000
A0124X	Adhoc Relief Allowance 2023				2,374,000	2,352,000	2,352,000
A0125E	Adhoc Relief Allowance-2024				1,878,000	1,880,000	1,880,000
A0125P	Ad-hoc Relief Allowance 2025					897,000	987,000
A01270	Others				809,000	202,000	1,993,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**105,000**	**142,000**	**142,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0107	**GBPS TANDO MASOO KHAN (PRIMARY SCHOOL) GHOTKI-3 (Semis Code - 419010216)**					
A01289	Teaching Allowance			105,000	142,000	142,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS TANDO MASOO KHAN (PRIMARY SCHOOL) GHOTKI-3 (Semis Code - 419010216)				**17,812,000**	**16,740,000**	**20,164,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0108	**GBPS RAHMOO WALI (PRIMARY SCHOOL) GHOTKI-3 (Semis Code - 419010217)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,237,000**	**34,809,000**	**47,878,000**
A011	**TOTAL PAY**		**30**	**35**	**22,146,000**	**16,659,000**	**25,636,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**5,958,000**	**1,490,000**	**7,785,000**
A01101	Total Basic Pay Of Officer		1	2	5,926,000	1,482,000	7,753,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,926,000		7,058,000
A119	ASSISTANT	(BPS-16)					
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			695,000
A01102	Personal pay				32,000	8,000	32,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**33**	**16,188,000**	**15,169,000**	**17,851,000**
A01151	Total Basic Pay Other Staff		29	33	16,188,000	15,169,000	17,851,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	604,000		626,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	17	7,663,000		9,019,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	7,663,000		7,939,000
A012	**TOTAL ALLOWANCES**				**18,091,000**	**18,150,000**	**22,242,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,885,000**	**17,899,000**	**21,991,000**
A01202	House Rent Allowance				820,000	896,000	896,000
A01203	Conveyance Allowance				1,202,000	1,278,000	1,278,000
A01217	Medical Allowance				559,000	579,000	579,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,451,000	1,348,000	1,348,000
A0124S	Differential Allowance				3,155,000	2,969,000	2,969,000
A0124X	Adhoc Relief Allowance 2023				5,286,000	4,801,000	4,801,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0108	**GBPS RAHMOO WALI (PRIMARY SCHOOL) GHOTKI-3 (Semis Code - 419010217)**					
A0125E	Adhoc Relief Allowance-2024			3,395,000	3,792,000	3,792,000
A0125P	Ad-hoc Relief Allowance 2025				1,731,000	1,904,000
A01270	Others			2,014,000	504,000	4,423,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**206,000**	**251,000**	**251,000**
A01289	Teaching Allowance			206,000	251,000	251,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS RAHMOO WALI (PRIMARY SCHOOL) GHOTKI-3 (Semis Code - 419010217)				**40,523,000**	**35,095,000**	**48,164,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0109	**GBPS MADARSAH GHOTKI (PRIMARY SCHOOL) GHOTKI-3 (Semis Code - 419010220)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**35,240,000**	**25,318,000**	**37,061,000**
A011	**TOTAL PAY**	**22**	**23**	**18,025,000**	**11,666,000**	**20,072,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,926,000**	**4,840,000**	**7,267,000**
A01101	Total Basic Pay Of Officer	1	1	5,926,000	4,631,000	7,058,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,926,000		7,058,000
A119	ASSISTANT (BPS-16)					
A01102	Personal pay				209,000	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**21**	**22**	**12,099,000**	**6,826,000**	**12,805,000**
A01151	Total Basic Pay Other Staff	21	22	12,099,000	6,826,000	12,805,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	8	9	5,774,000		6,252,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	5,774,000		5,982,000
A012	**TOTAL ALLOWANCES**			**17,215,000**	**13,652,000**	**16,989,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,046,000**	**13,529,000**	**16,866,000**
A01202	House Rent Allowance			827,000	632,000	632,000
A01203	Conveyance Allowance			1,249,000	933,000	933,000
A01217	Medical Allowance			507,000	378,000	378,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,429,000	1,031,000	1,031,000
A0124S	Differential Allowance			3,039,000	2,243,000	2,243,000
A0124X	Adhoc Relief Allowance 2023			4,931,000	3,629,000	3,629,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0109	**GBPS MADARSAH GHOTKI (PRIMARY SCHOOL) GHOTKI-3 (Semis Code - 419010220)**					
A0125E	Adhoc Relief Allowance-2024			3,402,000	2,873,000	2,873,000
A0125P	Ad-hoc Relief Allowance 2025				1,335,000	1,469,000
A01270	Others			1,609,000	402,000	3,605,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**169,000**	**123,000**	**123,000**
A01289	Teaching Allowance			169,000	123,000	123,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MADARSAH GHOTKI (PRIMARY SCHOOL) GHOTKI-3 (Semis Code - 419010220)				**35,526,000**	**25,604,000**	**37,347,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0111	**GBPS UMER DAHO (PRIMARY SCHOOL) UMER DAHO (Semis Code - 419010224)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,413,000**	**18,804,000**	**28,685,000**
A011	**TOTAL PAY**		**17**	**17**	**14,452,000**	**8,689,000**	**15,891,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,926,000**	**5,256,000**	**7,058,000**
A01101	Total Basic Pay Of Officer		1	1	5,926,000	5,256,000	7,058,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,926,000		7,058,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**8,526,000**	**3,433,000**	**8,833,000**
A01151	Total Basic Pay Other Staff		16	16	8,526,000	3,433,000	8,833,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	604,000		626,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	3,832,000		3,970,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,832,000		3,970,000
A012	**TOTAL ALLOWANCES**				**11,961,000**	**10,115,000**	**12,794,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,828,000**	**9,971,000**	**12,650,000**
A01202	House Rent Allowance				657,000	446,000	446,000
A01203	Conveyance Allowance				927,000	683,000	683,000
A01217	Medical Allowance				417,000	254,000	254,000
A01238	Charge Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				971,000	756,000	756,000
A0124S	Differential Allowance				2,110,000	1,637,000	1,637,000
A0124X	Adhoc Relief Allowance 2023				3,190,000	2,704,000	2,704,000
A0125E	Adhoc Relief Allowance-2024				2,295,000	2,149,000	2,149,000
A0125P	Ad-hoc Relief Allowance 2025					1,027,000	1,130,000
A01270	Others				1,256,000	314,000	2,890,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0111	**GBPS UMER DAHO (PRIMARY SCHOOL) UMER DAHO (Semis Code - 419010224)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**133,000**	**144,000**	**144,000**
A01289	Teaching Allowance			133,000	144,000	144,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS UMER DAHO (PRIMARY SCHOOL) UMER DAHO (Semis Code - 419010224)				**26,699,000**	**19,090,000**	**28,971,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0112	**GBPS URDU UMER DAHO (PRIMARY SCHOOL) UMER DAHO (Semis Code - 419010411)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,132,000**	**14,743,000**	**25,506,000**
A011	**TOTAL PAY**		**13**	**16**	**12,768,000**	**6,894,000**	**15,299,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,926,000**	**4,650,000**	**7,401,000**
A01101	Total Basic Pay Of Officer		1	1	5,926,000	4,307,000	7,058,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,926,000		7,058,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					343,000	343,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**15**	**6,842,000**	**2,244,000**	**7,898,000**
A01151	Total Basic Pay Other Staff		12	15	6,842,000	2,244,000	7,898,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	604,000		626,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	8	3,119,000		4,041,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	3,119,000		3,231,000
A012	**TOTAL ALLOWANCES**				**9,364,000**	**7,849,000**	**10,207,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,254,000**	**7,750,000**	**10,108,000**
A01202	House Rent Allowance				442,000	356,000	356,000
A01203	Conveyance Allowance				585,000	483,000	483,000
A01217	Medical Allowance				309,000	192,000	192,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				762,000	611,000	611,000
A0124S	Differential Allowance				1,625,000	1,326,000	1,326,000
A0124X	Adhoc Relief Allowance 2023				2,612,000	2,082,000	2,082,000
A0125E	Adhoc Relief Allowance-2024				1,826,000	1,660,000	1,660,000
A0125P	Ad-hoc Relief Allowance 2025					767,000	844,000
A01270	Others				1,089,000	272,000	2,553,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0112	**GBPS URDU UMER DAHO (PRIMARY SCHOOL) UMER DAHO (Semis Code - 419010411)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**99,000**	**99,000**
A01289	Teaching Allowance			110,000	99,000	99,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS URDU UMER DAHO (PRIMARY SCHOOL) UMER DAHO (Semis Code - 419010411)				**22,418,000**	**15,029,000**	**25,792,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0113	**GGPS GILL COLONY (PRIMARY SCHOOL) MIRPUR-1 (Semis Code - 419020082)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,988,000**	**29,052,000**	**34,179,000**
A011	**TOTAL PAY**		**23**	**23**	**14,285,000**	**13,498,000**	**15,032,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**5,746,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	5,746,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**12,783,000**	**7,752,000**	**13,243,000**
A01151	Total Basic Pay Other Staff		22	22	12,783,000	7,752,000	13,243,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	6,068,000		6,286,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	354,000		367,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	6,068,000		6,286,000
A012	**TOTAL ALLOWANCES**				**16,703,000**	**15,554,000**	**19,147,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,509,000**	**15,380,000**	**18,973,000**
A01202	House Rent Allowance				689,000	638,000	638,000
A01203	Conveyance Allowance				1,091,000	1,022,000	1,022,000
A01217	Medical Allowance				394,000	367,000	367,000
A0122N	Special Conveyance Allowance to Disbaled Employees				123,000	72,000	72,000
A01238	Charge Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,343,000	1,183,000	1,183,000
A0124S	Differential Allowance				2,912,000	2,576,000	2,576,000
A0124X	Adhoc Relief Allowance 2023				4,989,000	4,215,000	4,215,000
A0125E	Adhoc Relief Allowance-2024				3,594,000	3,362,000	3,362,000
A0125P	Ad-hoc Relief Allowance 2025					1,602,000	1,762,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0113	**GGPS GILL COLONY (PRIMARY SCHOOL) MIRPUR-1 (Semis Code - 419020082)**					
A01270	Others			1,369,000	342,000	3,775,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**194,000**	**174,000**	**174,000**
A01289	Teaching Allowance			194,000	174,000	174,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS GILL COLONY (PRIMARY SCHOOL) MIRPUR-1 (Semis Code - 419020082)				**31,274,000**	**29,338,000**	**34,465,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0114	**GGPS MAIN GHOTKI (PRIMARY SCHOOL) GHOTKI-2 (Semis Code - 419010145)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,120,000**	**28,421,000**	**32,757,000**
A011	**TOTAL PAY**		**22**	**22**	**13,992,000**	**13,155,000**	**14,728,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**2,100,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	2,100,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**12,490,000**	**11,055,000**	**12,939,000**
A01151	Total Basic Pay Other Staff		21	21	12,490,000	11,055,000	12,939,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	6,068,000		6,286,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	354,000		367,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	6,068,000		6,286,000
A012	**TOTAL ALLOWANCES**				**16,128,000**	**15,266,000**	**18,029,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,922,000**	**15,104,000**	**17,867,000**
A01202	House Rent Allowance				635,000	628,000	628,000
A01203	Conveyance Allowance				1,042,000	992,000	992,000
A01217	Medical Allowance				358,000	357,000	357,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	72,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,334,000	1,170,000	1,170,000
A0124S	Differential Allowance				2,867,000	2,531,000	2,531,000
A0124X	Adhoc Relief Allowance 2023				4,947,000	4,198,000	4,198,000
A0125E	Adhoc Relief Allowance-2024				3,396,000	3,271,000	3,271,000
A0125P	Ad-hoc Relief Allowance 2025					1,549,000	1,704,000
A01270	Others				1,341,000	335,000	2,943,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
GO0114 GGPS MAIN GHOTKI (PRIMARY SCHOOL) GHOTKI-2 (Semis Code - 419010145)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			206,000	162,000	162,000
A01289 Teaching Allowance			206,000	162,000	162,000
A03 TOTAL OPERATING EXPENSES			268,000	268,000	268,000
A039 TOTAL GENERAL			268,000	268,000	268,000
A03901 Stationery			134,000	134,000	134,000
A03906 Uniforms and Protective Clothing			62,000	62,000	62,000
A03970 Others			72,000	72,000	72,000
A13 TOTAL REPAIRS AND MAINTENANCE			18,000	18,000	18,000
A132 TOTAL FURNITURE AND FIXTURE			18,000	18,000	18,000
A13201 Furniture and Fixture			18,000	18,000	18,000
GGPS MAIN GHOTKI (PRIMARY SCHOOL) GHOTKI-2 (Semis Code - 419010145)			**30,406,000**	**28,707,000**	**33,043,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0115	**GGPS RAHMOOWALI (PRIMARY SCHOOL) GHOTKI-3 (Semis Code - 419010385)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,092,000**	**20,642,000**	**30,076,000**
A011	**TOTAL PAY**		**17**	**17**	**14,796,000**	**9,561,000**	**16,247,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,926,000**	**3,328,000**	**7,058,000**
A01101	Total Basic Pay Of Officer		1	1	5,926,000	3,328,000	7,058,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,926,000		7,058,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**8,870,000**	**6,233,000**	**9,189,000**
A01151	Total Basic Pay Other Staff		16	16	8,870,000	6,233,000	9,189,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	604,000		626,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	4,004,000		4,148,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	4,004,000		4,148,000
A012	**TOTAL ALLOWANCES**				**11,296,000**	**11,081,000**	**13,829,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,118,000**	**10,914,000**	**13,662,000**
A01202	House Rent Allowance				503,000	476,000	476,000
A01203	Conveyance Allowance				772,000	738,000	738,000
A01217	Medical Allowance				285,000	269,000	269,000
A01238	Charge Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				851,000	832,000	832,000
A0124S	Differential Allowance				1,843,000	1,799,000	1,799,000
A0124X	Adhoc Relief Allowance 2023				3,233,000	2,988,000	2,988,000
A0125E	Adhoc Relief Allowance-2024				2,336,000	2,364,000	2,364,000
A0125P	Ad-hoc Relief Allowance 2025					1,124,000	1,236,000
A01270	Others				1,290,000	323,000	2,959,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0115	**GGPS RAHMOOWALI (PRIMARY SCHOOL) GHOTKI-3 (Semis Code - 419010385)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			178,000	167,000	167,000
A01289	Teaching Allowance			178,000	167,000	167,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS RAHMOOWALI (PRIMARY SCHOOL) GHOTKI-3 (Semis Code - 419010385)				**26,378,000**	**20,928,000**	**30,362,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0120	**GBPS MADARSA MADDINAT UL ULOOM (PRIMARY SCHOOL) UBAURO (Semis Code - 419030027)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,910,000**	**8,357,000**	**18,906,000**
A011	**TOTAL PAY**		**11**	**11**	**11,008,000**	**3,790,000**	**12,323,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,926,000**	**1,881,000**	**7,058,000**
A01101	Total Basic Pay Of Officer		1	1	5,926,000	1,881,000	7,058,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,926,000		7,058,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,082,000**	**1,909,000**	**5,265,000**
A01151	Total Basic Pay Other Staff		10	10	5,082,000	1,909,000	5,265,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	604,000		626,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,062,000		2,136,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	354,000		367,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,062,000		2,136,000
A012	**TOTAL ALLOWANCES**				**5,902,000**	**4,567,000**	**6,583,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,871,000**	**4,512,000**	**6,528,000**
A01202	House Rent Allowance				327,000	251,000	251,000
A01203	Conveyance Allowance				455,000	339,000	339,000
A01217	Medical Allowance				189,000	145,000	145,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				460,000	331,000	331,000
A0124S	Differential Allowance				1,009,000	729,000	729,000
A0124X	Adhoc Relief Allowance 2023				1,395,000	1,131,000	1,131,000
A0125E	Adhoc Relief Allowance-2024				1,118,000	920,000	920,000
A0125P	Ad-hoc Relief Allowance 2025					436,000	480,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0120	**GBPS MADARSA MADDINAT UL ULOOM (PRIMARY SCHOOL) UBAURO (Semis Code - 419030027)**					
A01270	Others			915,000	229,000	2,201,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**31,000**	**55,000**	**55,000**
A01289	Teaching Allowance			31,000	55,000	55,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MADARSA MADDINAT UL ULOOM (PRIMARY SCHOOL) UBAURO (Semis Code - 419030027)				**17,196,000**	**8,643,000**	**19,192,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0121	**GBPS MUSLIM COLONY UBAURO (PRIMARY SCHOOL) UBAURO (Semis Code - 419030213)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				13,991,000	12,187,000	14,911,000
A011	**TOTAL PAY**		11	11	6,584,000	5,662,000	7,054,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	1,895,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,895,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	5,082,000	3,767,000	5,265,000
A01151	Total Basic Pay Other Staff		10	10	5,082,000	3,767,000	5,265,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	604,000		626,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,062,000		2,136,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	354,000		367,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,062,000		2,136,000
A012	**TOTAL ALLOWANCES**				7,407,000	6,525,000	7,857,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,338,000	6,449,000	7,781,000
A01202	House Rent Allowance				392,000	306,000	306,000
A01203	Conveyance Allowance				577,000	453,000	453,000
A01217	Medical Allowance				225,000	173,000	173,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				603,000	496,000	496,000
A0124S	Differential Allowance				1,312,000	1,074,000	1,074,000
A0124X	Adhoc Relief Allowance 2023				2,028,000	1,743,000	1,743,000
A0125E	Adhoc Relief Allowance-2024				1,590,000	1,389,000	1,389,000
A0125P	Ad-hoc Relief Allowance 2025					662,000	728,000
A01270	Others				607,000	152,000	1,418,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0121	**GBPS MUSLIM COLONY UBAURO (PRIMARY SCHOOL) UBAURO (Semis Code - 419030213)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			69,000	76,000	76,000
A01289	Teaching Allowance			69,000	76,000	76,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MUSLIM COLONY UBAURO (PRIMARY SCHOOL) UBAURO (Semis Code - 419030213)				**14,277,000**	**13,973,000**	**15,197,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0122	**GBPS UBAURO MAIN (PRIMARY SCHOOL) UBAURO (Semis Code - 419030217)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,164,000**	**17,577,000**	**27,370,000**
A011	**TOTAL PAY**		**16**	**16**	**13,862,000**	**8,054,000**	**15,279,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,926,000**	**4,232,000**	**7,058,000**
A01101	Total Basic Pay Of Officer		1	1	5,926,000	4,232,000	7,058,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,926,000		7,058,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**7,936,000**	**3,822,000**	**8,221,000**
A01151	Total Basic Pay Other Staff		15	15	7,936,000	3,822,000	8,221,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	604,000		626,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,537,000		3,664,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	258,000		267,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,537,000		3,664,000
A012	**TOTAL ALLOWANCES**				**10,302,000**	**9,523,000**	**12,091,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,211,000**	**9,403,000**	**11,971,000**
A01202	House Rent Allowance				517,000	427,000	427,000
A01203	Conveyance Allowance				749,000	641,000	641,000
A01217	Medical Allowance				301,000	247,000	247,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	72,000
A01238	Charge Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				807,000	709,000	709,000
A0124S	Differential Allowance				1,776,000	1,554,000	1,554,000
A0124X	Adhoc Relief Allowance 2023				2,608,000	2,507,000	2,507,000
A0125E	Adhoc Relief Allowance-2024				2,251,000	1,993,000	1,993,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0122	**GBPS UBAURO MAIN (PRIMARY SCHOOL) UBAURO (Semis Code - 419030217)**					
A0125P	Ad-hoc Relief Allowance 2025				953,000	1,048,000
A01270	Others			1,197,000	299,000	2,772,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**91,000**	**120,000**	**120,000**
A01289	Teaching Allowance			91,000	120,000	120,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS UBAURO MAIN (PRIMARY SCHOOL) UBAURO (Semis Code - 419030217)				**24,450,000**	**17,863,000**	**27,656,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0123	**GBPS GULZAR-E-MUSTAFA (PRIMARY SCHOOL) UBAURO (Semis Code - 419030248)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,215,000**	**9,093,000**	**12,638,000**
A011	**TOTAL PAY**		**10**	**10**	**5,996,000**	**4,244,000**	**6,446,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**2,512,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	2,512,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,494,000**	**1,732,000**	**4,657,000**
A01151	Total Basic Pay Other Staff		9	9	4,494,000	1,732,000	4,657,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	604,000		626,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,768,000		1,832,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	354,000		367,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,768,000		1,832,000
A012	**TOTAL ALLOWANCES**				**5,219,000**	**4,849,000**	**6,192,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,172,000**	**4,807,000**	**6,150,000**
A01202	House Rent Allowance				297,000	233,000	233,000
A01203	Conveyance Allowance				402,000	334,000	334,000
A01217	Medical Allowance				174,000	131,000	131,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				425,000	358,000	358,000
A0124S	Differential Allowance				884,000	781,000	781,000
A0124X	Adhoc Relief Allowance 2023				1,327,000	1,304,000	1,304,000
A0125E	Adhoc Relief Allowance-2024				1,110,000	1,035,000	1,035,000
A0125P	Ad-hoc Relief Allowance 2025					492,000	541,000
A01270	Others				550,000	138,000	1,432,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0123	**GBPS GULZAR-E-MUSTAFA (PRIMARY SCHOOL) UBAURO (Semis Code - 419030248)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**47,000**	**42,000**	**42,000**
A01289	Teaching Allowance			47,000	42,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GULZAR-E-MUSTAFA (PRIMARY SCHOOL) UBAURO (Semis Code - 419030248)				**11,501,000**	**9,379,000**	**12,924,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0125	**GGPS UBAURO - II (PRIMARY SCHOOL) UBAURO (Semis Code - 419030136)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,515,000**	**16,300,000**	**21,441,000**
A011	**TOTAL PAY**		**15**	**15**	**9,705,000**	**7,540,000**	**10,282,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,678,000**	**4,430,000**	**1,965,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	4,386,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				176,000	44,000	176,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**8,027,000**	**3,110,000**	**8,317,000**
A01151	Total Basic Pay Other Staff		14	14	8,024,000	3,109,000	8,314,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	604,000		626,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,710,000		3,844,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,710,000		3,844,000
A01152	Personal pay				3,000	1,000	3,000
A012	**TOTAL ALLOWANCES**				**9,810,000**	**8,760,000**	**11,159,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,699,000**	**8,622,000**	**11,021,000**
A01202	House Rent Allowance				439,000	386,000	386,000
A01203	Conveyance Allowance				671,000	578,000	578,000
A01217	Medical Allowance				267,000	220,000	220,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				812,000	667,000	667,000
A0124S	Differential Allowance				1,762,000	1,445,000	1,445,000
A0124X	Adhoc Relief Allowance 2023				2,810,000	2,358,000	2,358,000
A0125E	Adhoc Relief Allowance-2024				2,037,000	1,855,000	1,855,000
A0125P	Ad-hoc Relief Allowance 2025					887,000	976,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0125	**GGPS UBAURO - II (PRIMARY SCHOOL) UBAURO (Semis Code - 419030136)**					
A01270	Others			899,000	225,000	2,535,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**111,000**	**138,000**	**138,000**
A01289	Teaching Allowance			111,000	138,000	138,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS UBAURO - II (PRIMARY SCHOOL) UBAURO (Semis Code - 419030136)				**19,801,000**	**16,586,000**	**21,727,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0127	**GBPS DAD LAGHARI (PRIMARY SCHOOL) DAD LEGHARI (Semis Code - 419050003)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,657,000**	**9,333,000**	**13,408,000**
A011	**TOTAL PAY**		**10**	**11**	**6,647,000**	**4,524,000**	**7,386,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,571,000**	**393,000**	**1,858,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				69,000	17,000	69,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**10**	**5,076,000**	**4,131,000**	**5,528,000**
A01151	Total Basic Pay Other Staff		9	10	5,076,000	4,131,000	5,528,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	604,000		626,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	4	2,236,000		2,586,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,236,000		2,316,000
A012	**TOTAL ALLOWANCES**				**6,010,000**	**4,809,000**	**6,022,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,958,000**	**4,753,000**	**5,966,000**
A01202	House Rent Allowance				236,000	192,000	192,000
A01203	Conveyance Allowance				392,000	321,000	321,000
A01217	Medical Allowance				137,000	109,000	109,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				478,000	362,000	362,000
A0124S	Differential Allowance				1,021,000	775,000	775,000
A0124X	Adhoc Relief Allowance 2023				1,792,000	1,312,000	1,312,000
A0125E	Adhoc Relief Allowance-2024				1,292,000	1,033,000	1,033,000
A0125P	Ad-hoc Relief Allowance 2025					496,000	546,000
A01270	Others				607,000	152,000	1,315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0127	**GBPS DAD LAGHARI (PRIMARY SCHOOL) DAD LEGHARI (Semis Code - 419050003)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**52,000**	**56,000**	**56,000**
A01289	Teaching Allowance			52,000	56,000	56,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS DAD LAGHARI (PRIMARY SCHOOL) DAD LEGHARI (Semis Code - 419050003)				**12,943,000**	**9,619,000**	**13,694,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0129	**GBPS MADARSA JUNG COLONY (PRIMARY SCHOOL) DAHARKI (Semis Code - 419050129)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,142,000**	**6,481,000**	**9,310,000**
A011	**TOTAL PAY**		**7**	**7**	**4,537,000**	**3,007,000**	**4,930,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,579,000**	**1,801,000**	**1,866,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,782,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				77,000	19,000	77,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,958,000**	**1,206,000**	**3,064,000**
A01151	Total Basic Pay Other Staff		6	6	2,958,000	1,206,000	3,064,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	604,000		626,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,177,000		1,219,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,177,000		1,219,000
A012	**TOTAL ALLOWANCES**				**3,605,000**	**3,474,000**	**4,380,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,567,000**	**3,430,000**	**4,336,000**
A01202	House Rent Allowance				198,000	174,000	174,000
A01203	Conveyance Allowance				264,000	232,000	232,000
A01217	Medical Allowance				109,000	93,000	93,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				281,000	255,000	255,000
A0124S	Differential Allowance				616,000	557,000	557,000
A0124X	Adhoc Relief Allowance 2023				929,000	885,000	885,000
A01253	Science Teaching Allowance				1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0129	**GBPS MADARSA JUNG COLONY (PRIMARY SCHOOL) DAHARKI (Semis Code - 419050129)**					
A0125E	Adhoc Relief Allowance-2024			717,000	721,000	721,000
A0125P	Ad-hoc Relief Allowance 2025				341,000	375,000
A01270	Others			397,000	99,000	970,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**44,000**	**44,000**
A01289	Teaching Allowance			38,000	44,000	44,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MADARSA JUNG COLONY (PRIMARY SCHOOL) DAHARKI (Semis Code - 419050129)				**8,428,000**	**6,767,000**	**9,596,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0130	**GBPS QADIR PUR (Semis Code - 419010275)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**20,358,000**	**10,405,000**	**22,704,000**
A011	**TOTAL PAY**	**11**	**12**	**13,008,000**	**4,742,000**	**14,665,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,926,000**	**2,132,000**	**7,058,000**
A01101	Total Basic Pay Of Officer	1	1	5,926,000	2,132,000	7,058,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,926,000		7,058,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**10**	**11**	**7,082,000**	**2,610,000**	**7,607,000**
A01151	Total Basic Pay Other Staff	10	11	7,082,000	2,610,000	7,607,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	604,000		626,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	5	1,416,000		1,737,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	5,062,000		5,244,000
A012	**TOTAL ALLOWANCES**			**7,350,000**	**5,663,000**	**8,039,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,302,000**	**5,607,000**	**7,983,000**
A01202	House Rent Allowance			378,000	292,000	292,000
A01203	Conveyance Allowance			539,000	413,000	413,000
A01217	Medical Allowance			271,000	164,000	164,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			554,000	414,000	414,000
A0124S	Differential Allowance			1,231,000	902,000	902,000
A0124X	Adhoc Relief Allowance 2023			1,797,000	1,450,000	1,450,000
A0125E	Adhoc Relief Allowance-2024			1,415,000	1,159,000	1,159,000
A0125P	Ad-hoc Relief Allowance 2025				534,000	587,000
A01270	Others			1,113,000	278,000	2,601,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**48,000**	**56,000**	**56,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0130	**GBPS QADIR PUR (Semis Code - 419010275)**					
A01289	Teaching Allowance			48,000	56,000	56,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS QADIR PUR (Semis Code - 419010275)				**20,644,000**	**10,691,000**	**22,990,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0131	**GBPS GULAB SHAH COLONY (PRIMARY SCHOOL) DAHARKI (Semis Code - 419050352)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				9,262,000	6,035,000	10,372,000
A011	**TOTAL PAY**		9	9	5,642,000	2,773,000	6,079,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	882,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	4,140,000	1,891,000	4,290,000
A01151	Total Basic Pay Other Staff		8	8	4,140,000	1,891,000	4,290,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	604,000		626,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,768,000		1,832,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,768,000		1,832,000
A012	**TOTAL ALLOWANCES**				3,620,000	3,262,000	4,293,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,550,000	3,188,000	4,219,000
A01202	House Rent Allowance				259,000	194,000	194,000
A01203	Conveyance Allowance				304,000	241,000	241,000
A01217	Medical Allowance				168,000	109,000	109,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				289,000	226,000	226,000
A0124S	Differential Allowance				590,000	504,000	504,000
A0124X	Adhoc Relief Allowance 2023				764,000	802,000	802,000
A0125E	Adhoc Relief Allowance-2024				659,000	667,000	667,000
A0125P	Ad-hoc Relief Allowance 2025					315,000	347,000
A01270	Others				514,000	129,000	1,128,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				70,000	74,000	74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0131	**GBPS GULAB SHAH COLONY (PRIMARY SCHOOL) DAHARKI (Semis Code - 419050352)**					
A01289	Teaching Allowance			70,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GULAB SHAH COLONY (PRIMARY SCHOOL) DAHARKI (Semis Code - 419050352)				**9,548,000**	**6,321,000**	**10,658,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0132	**GBPS RAHARKI (PRIMARY SCHOOL) RAHARKI (Semis Code - 419050101)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,466,000**	**12,077,000**	**24,335,000**
A011	**TOTAL PAY**		**13**	**21**	**12,047,000**	**5,520,000**	**15,561,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,926,000**	**882,000**	**7,058,000**
A01101	Total Basic Pay Of Officer		1	1	5,926,000	882,000	7,058,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,926,000		7,058,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**20**	**6,121,000**	**4,638,000**	**8,503,000**
A01151	Total Basic Pay Other Staff		12	20	6,121,000	4,638,000	8,503,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	604,000		626,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	12	2,653,000		4,909,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	211,000		219,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,653,000		2,749,000
A012	**TOTAL ALLOWANCES**				**7,419,000**	**6,557,000**	**8,774,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,341,000**	**6,487,000**	**8,704,000**
A01202	House Rent Allowance				411,000	357,000	357,000
A01203	Conveyance Allowance				579,000	492,000	492,000
A01217	Medical Allowance				241,000	207,000	207,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				576,000	481,000	481,000
A0124S	Differential Allowance				1,239,000	1,072,000	1,072,000
A0124X	Adhoc Relief Allowance 2023				1,961,000	1,642,000	1,642,000
A0125E	Adhoc Relief Allowance-2024				1,313,000	1,353,000	1,353,000
A0125P	Ad-hoc Relief Allowance 2025					627,000	690,000
A01270	Others				1,018,000	255,000	2,409,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0132	**GBPS RAHARKI (PRIMARY SCHOOL) RAHARKI (Semis Code - 419050101)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**78,000**	**70,000**	**70,000**
A01289	Teaching Allowance			78,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS RAHARKI (PRIMARY SCHOOL) RAHARKI (Semis Code - 419050101)				**19,752,000**	**12,363,000**	**24,621,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0134	**GBPS JAN MUHAMMAD BUGHIO (PRIMARY SCHOOL) RAHARKI (Semis Code - 419050105)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				8,181,000	6,866,000	9,870,000
A011	**TOTAL PAY**		7	9	4,460,000	3,219,000	5,393,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	882,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		6	8	2,958,000	2,337,000	3,604,000
A01151	Total Basic Pay Other Staff		6	8	2,958,000	2,337,000	3,604,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	604,000		626,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	4	1,177,000		1,759,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,177,000		1,219,000
A012	**TOTAL ALLOWANCES**				3,721,000	3,647,000	4,477,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,690,000	3,617,000	4,447,000
A01202	House Rent Allowance				194,000	179,000	179,000
A01203	Conveyance Allowance				278,000	259,000	259,000
A01217	Medical Allowance				104,000	95,000	95,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				291,000	276,000	276,000
A0124S	Differential Allowance				616,000	595,000	595,000
A0124X	Adhoc Relief Allowance 2023				1,028,000	966,000	966,000
A0125E	Adhoc Relief Allowance-2024				779,000	778,000	778,000
A0125P	Ad-hoc Relief Allowance 2025					369,000	406,000
A01270	Others				397,000	99,000	892,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0134	**GBPS JAN MUHAMMAD BUGHIO (PRIMARY SCHOOL) RAHARKI (Semis Code - 419050105)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**31,000**	**30,000**	**30,000**
A01289	Teaching Allowance			31,000	30,000	30,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS JAN MUHAMMAD BUGHIO (PRIMARY SCHOOL) RAHARKI (Semis Code - 419050105)				**8,467,000**	**7,152,000**	**10,156,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0137	**GGPS MAIN DAHARKI (PRIMARY SCHOOL) DAHARKI (Semis Code - 419050270)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,546,000**	**13,001,000**	**17,122,000**
A011	**TOTAL PAY**		**13**	**13**	**8,110,000**	**6,017,000**	**8,636,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,608,000**	**5,135,000**	**6,847,000**
A01151	Total Basic Pay Other Staff		12	12	6,608,000	5,135,000	6,847,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	604,000		626,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,825,000		2,927,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	354,000		367,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,825,000		2,927,000
A012	**TOTAL ALLOWANCES**				**8,436,000**	**6,984,000**	**8,486,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,305,000**	**6,881,000**	**8,383,000**
A01202	House Rent Allowance				371,000	307,000	307,000
A01203	Conveyance Allowance				580,000	467,000	467,000
A01217	Medical Allowance				204,000	173,000	173,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	13,000	13,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				689,000	530,000	530,000
A0124S	Differential Allowance				1,482,000	1,144,000	1,144,000
A0124X	Adhoc Relief Allowance 2023				2,591,000	1,874,000	1,874,000
A0125E	Adhoc Relief Allowance-2024				1,577,000	1,478,000	1,478,000
A0125P	Ad-hoc Relief Allowance 2025					704,000	774,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0137	**GGPS MAIN DAHARKI (PRIMARY SCHOOL) DAHARKI (Semis Code - 419050270)**					
A01270	Others			758,000	190,000	1,622,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**103,000**	**103,000**
A01289	Teaching Allowance			131,000	103,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS MAIN DAHARKI (PRIMARY SCHOOL) DAHARKI (Semis Code - 419050270)				**16,832,000**	**13,287,000**	**17,408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0139	**GBPS MALIK COLONY (Semis Code - 419030249)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,652,000**	**8,567,000**	**10,983,000**
A011	**TOTAL PAY**		**7**	**8**	**4,460,000**	**4,030,000**	**5,123,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**3,695,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	3,695,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**7**	**2,958,000**	**335,000**	**3,334,000**
A01151	Total Basic Pay Other Staff		6	7	2,958,000	335,000	3,334,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	604,000		626,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	3	1,177,000		1,489,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,177,000		1,219,000
A012	**TOTAL ALLOWANCES**				**5,192,000**	**4,537,000**	**5,860,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,126,000**	**4,476,000**	**5,799,000**
A01202	House Rent Allowance				206,000	185,000	185,000
A01203	Conveyance Allowance				334,000	286,000	286,000
A01217	Medical Allowance				107,000	97,000	97,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				426,000	357,000	357,000
A0124S	Differential Allowance				902,000	760,000	760,000
A0124X	Adhoc Relief Allowance 2023				1,568,000	1,244,000	1,244,000
A0125E	Adhoc Relief Allowance-2024				1,182,000	981,000	981,000
A0125P	Ad-hoc Relief Allowance 2025					466,000	513,000
A01270	Others				397,000	99,000	1,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**66,000**	**61,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0139	**GBPS MALIK COLONY (Semis Code - 419030249)**					
A01289	Teaching Allowance			66,000	61,000	61,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MALIK COLONY (Semis Code - 419030249)				**9,938,000**	**8,853,000**	**11,269,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0140	**GBPS ALI MAHAR (PRIMARY SCHOOL) MITHRI (Semis Code - 419040120)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,808,000**	**9,927,000**	**19,770,000**
A011	**TOTAL PAY**		**10**	**10**	**11,002,000**	**4,497,000**	**12,316,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,926,000**	**759,000**	**7,058,000**
A01101	Total Basic Pay Of Officer		1	1	5,926,000	759,000	7,058,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,926,000		7,058,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,076,000**	**3,738,000**	**5,258,000**
A01151	Total Basic Pay Other Staff		9	9	5,076,000	3,738,000	5,258,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	604,000		626,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,236,000		2,316,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,236,000		2,316,000
A012	**TOTAL ALLOWANCES**				**6,806,000**	**5,430,000**	**7,454,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,714,000**	**5,365,000**	**7,389,000**
A01202	House Rent Allowance				262,000	213,000	213,000
A01203	Conveyance Allowance				407,000	352,000	352,000
A01217	Medical Allowance				139,000	122,000	122,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				534,000	401,000	401,000
A0124S	Differential Allowance				1,146,000	873,000	873,000
A0124X	Adhoc Relief Allowance 2023				1,993,000	1,449,000	1,449,000
A0125E	Adhoc Relief Allowance-2024				1,265,000	1,128,000	1,128,000
A0125P	Ad-hoc Relief Allowance 2025					525,000	578,000
A01270	Others				914,000	229,000	2,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0140	**GBPS ALI MAHAR (PRIMARY SCHOOL) MITHRI (Semis Code - 419040120)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			92,000	65,000	65,000
A01289	Teaching Allowance			92,000	65,000	65,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ALI MAHAR (PRIMARY SCHOOL) MITHRI (Semis Code - 419040120)				**18,094,000**	**10,213,000**	**20,056,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0141	**TEO GHOTKI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,118,712,000**	**845,417,000**	**1,193,951,000**
A011	**TOTAL PAY**		**823**	**900**	**569,775,000**	**396,895,000**	**613,163,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**5**	**13,806,000**	**165,087,000**	**17,634,000**
A01101	Total Basic Pay Of Officer		3	5	13,314,000	164,341,000	16,888,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,279,000		5,096,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,698,000		6,786,000
A119	ASSISTANT	(BPS-16)	1	1	3,337,000		3,974,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			1,032,000
A01102	Personal pay				492,000	746,000	746,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**820**	**895**	**555,969,000**	**231,808,000**	**595,529,000**
A01151	Total Basic Pay Other Staff		820	895	534,578,000	210,353,000	574,074,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	3,005,000		3,113,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	4	4	1,080,000		1,119,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	97	172	34,248,000		55,731,000
S053	SENIOR CLERK	(BPS-14)	1	1	966,000		1,001,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		247,000
J053	JUNIOR CLERK	(BPS-11)	1	1	633,000		656,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	526	526	435,744,000		451,431,000
D161	DRIVER	(BPS-04)	1	1	824,000		854,000
C089	CHOWKIDAR	(BPS-01)	159	159	51,485,000		53,338,000
M022	MALHI	(BPS-01)	1	1	555,000		575,000
N003	NAIB QASID	(BPS-01)	14	14	4,109,000		4,257,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,691,000		1,752,000
A01152	Personal pay				967,000	1,031,000	1,031,000
A01156	Total Pay of contract staff				20,424,000	20,424,000	20,424,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0141	**TEO GHOTKI (M) PRIMARY**					
NCHD	NCHD TEACHERS (BPS-14)			20,424,000		
A012	**TOTAL ALLOWANCES**			**548,937,000**	**448,522,000**	**580,788,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**541,461,000**	**443,876,000**	**576,142,000**
A01202	House Rent Allowance			27,433,000	19,751,000	19,751,000
A01203	Conveyance Allowance			43,458,000	29,970,000	29,970,000
A01207	Washing Allowance			17,000	8,000	8,000
A0120D	Integrated Allowance			19,000	11,000	11,000
A01217	Medical Allowance			17,502,000	12,669,000	12,669,000
A0121N	Personal Allowance			50,000	13,000	13,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			434,000	594,000	594,000
A01238	Charge Allowance			154,000	39,000	39,000
A0124R	Ad-Hoc Relief Allowance-2022			39,868,000	33,387,000	33,387,000
A0124S	Differential Allowance			105,990,000	72,989,000	72,989,000
A0124X	Adhoc Relief Allowance 2023			143,963,000	120,105,000	120,105,000
A0125E	Adhoc Relief Allowance-2024			106,766,000	95,832,000	95,832,000
A0125P	Ad-hoc Relief Allowance 2025				44,542,000	48,996,000
A01264	Technical Allowance			13,000	3,000	3,000
A01270	Others			55,775,000	13,944,000	141,756,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,476,000**	**4,646,000**	**4,646,000**
A01289	Teaching Allowance			7,476,000	4,646,000	4,646,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0141	**TEO GHOTKI (M) PRIMARY**					
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO GHOTKI (M) PRIMARY				**1,119,338,000**	**847,543,000**	**1,194,577,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0142	**TEO GHOTKI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**338,907,000**	**218,824,000**	**366,280,000**
A011	**TOTAL PAY**		**250**	**278**	**197,044,000**	**101,072,000**	**213,659,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**13,945,000**	**3,967,000**	**16,556,000**
A01101	Total Basic Pay Of Officer		3	3	13,672,000	3,899,000	16,283,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,279,000		5,096,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,698,000		6,786,000
A119	ASSISTANT	(BPS-16)	1	1	3,695,000		4,401,000
A01102	Personal pay				273,000	68,000	273,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**247**	**275**	**183,099,000**	**97,105,000**	**197,103,000**
A01151	Total Basic Pay Other Staff		247	275	178,990,000	93,025,000	192,994,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	1,501,000		1,555,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	37	4,301,000		12,016,000
S053	SENIOR CLERK	(BPS-14)	1	1	820,000		850,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		247,000
J053	JUNIOR CLERK	(BPS-11)	1	1	791,000		819,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	134	134	137,427,000		142,374,000
D161	DRIVER	(BPS-04)	1	1	573,000		594,000
C089	CHOWKIDAR	(BPS-01)	79	79	26,382,000		27,332,000
N003	NAIB QASID	(BPS-01)	12	12	4,611,000		4,777,000
S008	SANITARY WORKER	(BPS-01)	4	4	2,346,000		2,430,000
A01152	Personal pay				557,000	528,000	557,000
A01156	Total Pay of contract staff				3,552,000	3,552,000	3,552,000
NCHD	NCHD TEACHERS	(BPS-14)			3,552,000		
A012	**TOTAL ALLOWANCES**				**141,863,000**	**117,752,000**	**152,621,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0142	**TEO GHOTKI (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**140,403,000**	**116,754,000**	**151,623,000**
A01202	House Rent Allowance			6,691,000	5,204,000	5,204,000
A01203	Conveyance Allowance			9,783,000	7,797,000	7,797,000
A01207	Washing Allowance			4,000	1,000	1,000
A0120D	Integrated Allowance			34,000	14,000	14,000
A01217	Medical Allowance			4,852,000	3,501,000	3,501,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			88,000	136,000	136,000
A01238	Charge Allowance			38,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			9,636,000	8,600,000	8,600,000
A0124S	Differential Allowance			27,158,000	18,945,000	18,945,000
A0124X	Adhoc Relief Allowance 2023			35,735,000	30,874,000	30,874,000
A01253	Science Teaching Allowance			1,000		1,000
A0125E	Adhoc Relief Allowance-2024			27,070,000	25,228,000	25,228,000
A0125P	Ad-hoc Relief Allowance 2025				11,601,000	12,761,000
A01270	Others			19,294,000	4,824,000	38,532,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,460,000**	**998,000**	**998,000**
A01289	Teaching Allowance			1,460,000	998,000	998,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0142	**TEO GHOTKI (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO GHOTKI (F) PRIMARY				**339,533,000**	**219,450,000**	**366,906,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0143	**TEO KHANGRAH (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**444,772,000**	**310,030,000**	**480,825,000**
A011	**TOTAL PAY**		**285**	**346**	**260,870,000**	**147,868,000**	**273,914,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**13,521,000**	**8,550,000**	**16,769,000**
A01101	Total Basic Pay Of Officer		3	4	13,368,000	8,526,000	16,616,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,279,000		5,096,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,875,000		8,188,000
A119	ASSISTANT	(BPS-16)	1	1	2,214,000		2,637,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			695,000
A01102	Personal pay				153,000	24,000	153,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**282**	**342**	**247,349,000**	**139,318,000**	**257,145,000**
A01151	Total Basic Pay Other Staff		282	342	233,522,000	125,493,000	243,318,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	3,005,000		3,113,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	74	134	26,422,000		28,763,000
S053	SENIOR CLERK	(BPS-14)	1	1	881,000		913,000
J053	JUNIOR CLERK	(BPS-11)	1	1	648,000		671,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	153	153	188,337,000		195,117,000
D161	DRIVER	(BPS-04)	1	1	593,000		614,000
C089	CHOWKIDAR	(BPS-01)	39	39	11,729,000		12,151,000
N003	NAIB QASID	(BPS-01)	2	2	1,266,000		1,312,000
S008	SANITARY WORKER	(BPS-01)	1	1	641,000		664,000
A01152	Personal pay				63,000	61,000	63,000
A01156	Total Pay of contract staff				13,764,000	13,764,000	13,764,000
NCHD	NCHD TEACHERS	(BPS-14)			13,764,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0143	**TEO KHANGRAH (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			183,902,000	162,162,000	206,911,000
A012-1	**TOTAL REGULAR ALLOWANCES**			181,791,000	160,308,000	205,057,000
A01202	House Rent Allowance			8,231,000	7,394,000	7,394,000
A01203	Conveyance Allowance			12,220,000	10,963,000	10,963,000
A01207	Washing Allowance			9,000	5,000	5,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A01217	Medical Allowance			5,398,000	4,670,000	4,670,000
A01226	Computer Allowance			6,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees			744,000	939,000	939,000
A01238	Charge Allowance			9,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			13,369,000	11,763,000	11,763,000
A0124S	Differential Allowance			31,826,000	25,836,000	25,836,000
A0124X	Adhoc Relief Allowance 2023			47,891,000	42,382,000	42,382,000
A01253	Science Teaching Allowance			1,000		1,000
A0125E	Adhoc Relief Allowance-2024			37,170,000	34,142,000	34,142,000
A0125P	Ad-hoc Relief Allowance 2025				15,981,000	17,579,000
A01270	Others			24,913,000	6,228,000	49,378,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			2,111,000	1,854,000	1,854,000
A01289	Teaching Allowance			2,103,000	1,852,000	1,852,000
A01299	Others			8,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			573,000	573,000	573,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0143	**TEO KHANGRAH (M) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO KHANGRAH (M) PRIMARY				**445,398,000**	**310,656,000**	**481,451,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0144	**TEO KHANGRAH (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,177,000**	**56,382,000**	**95,369,000**
A011	**TOTAL PAY**		**71**	**71**	**52,897,000**	**27,162,000**	**57,062,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**15,324,000**	**4,620,000**	**18,251,000**
A01101	Total Basic Pay Of Officer		3	3	15,324,000	4,620,000	18,251,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,279,000		5,096,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	8,668,000		10,324,000
A119	ASSISTANT	(BPS-16)	1	1	2,377,000		2,831,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**68**	**37,573,000**	**22,542,000**	**38,811,000**
A01151	Total Basic Pay Other Staff		68	68	34,382,000	19,355,000	35,620,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	1,501,000		1,555,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	4,301,000		4,456,000
S053	SENIOR CLERK	(BPS-14)	1	1	881,000		913,000
J053	JUNIOR CLERK	(BPS-11)	1	1	648,000		671,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	14,023,000		14,528,000
D161	DRIVER	(BPS-04)	1	1	564,000		584,000
C089	CHOWKIDAR	(BPS-01)	22	22	8,383,000		8,685,000
N003	NAIB QASID	(BPS-01)	5	5	2,698,000		2,795,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,383,000		1,433,000
A01152	Personal pay				83,000	79,000	83,000
A01156	Total Pay of contract staff				3,108,000	3,108,000	3,108,000
NCHD	NCHD TEACHERS	(BPS-14)			3,108,000		
A012	**TOTAL ALLOWANCES**				**31,280,000**	**29,220,000**	**38,307,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,029,000**	**28,927,000**	**38,014,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0144	**TEO KHANGRAH (F) PRIMARY**					
A01202	House Rent Allowance			1,519,000	1,424,000	1,424,000
A01203	Conveyance Allowance			2,086,000	2,001,000	2,001,000
A01207	Washing Allowance			5,000	1,000	1,000
A0120D	Integrated Allowance			4,000	9,000	9,000
A01217	Medical Allowance			1,135,000	977,000	977,000
A0122N	Special Conveyance Allowance to Disbaled Employees			176,000	289,000	289,000
A01238	Charge Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,232,000	2,059,000	2,059,000
A0124S	Differential Allowance			4,991,000	4,581,000	4,581,000
A0124X	Adhoc Relief Allowance 2023			7,766,000	7,409,000	7,409,000
A0125E	Adhoc Relief Allowance-2024			6,563,000	6,208,000	6,208,000
A0125P	Ad-hoc Relief Allowance 2025				2,831,000	3,114,000
A01270	Others			4,547,000	1,137,000	9,941,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**251,000**	**293,000**	**293,000**
A01289	Teaching Allowance			251,000	293,000	293,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0144	**TEO KHANGRAH (F) PRIMARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO KHANGRAH (F) PRIMARY				**84,803,000**	**57,008,000**	**95,995,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0145	**TEO MIRPUR MATHELO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,066,734,000**	**902,789,000**	**1,133,435,000**
A011	**TOTAL PAY**		**812**	**848**	**510,111,000**	**423,244,000**	**539,212,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**26,943,000**	**140,528,000**	**32,016,000**
A01101	Total Basic Pay Of Officer		5	5	26,564,000	140,433,000	31,637,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,279,000		5,096,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,698,000		6,786,000
A119	ASSISTANT	(BPS-16)	3	3	16,587,000		19,755,000
A01102	Personal pay				379,000	95,000	379,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**807**	**843**	**483,168,000**	**282,716,000**	**507,196,000**
A01151	Total Basic Pay Other Staff		807	843	464,642,000	264,180,000	488,660,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	3,005,000		3,113,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	4	4	1,080,000		1,119,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	159	195	55,349,000		64,632,000
S053	SENIOR CLERK	(BPS-14)	1	1	869,000		900,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		247,000
J053	JUNIOR CLERK	(BPS-11)	1	1	605,000		627,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	486	486	359,630,000		372,577,000
D161	DRIVER	(BPS-04)	1	1	923,000		956,000
C089	CHOWKIDAR	(BPS-01)	117	117	34,873,000		36,128,000
N003	NAIB QASID	(BPS-01)	22	22	6,389,000		6,619,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,681,000		1,742,000
A01152	Personal pay				766,000	776,000	776,000
A01156	Total Pay of contract staff				17,760,000	17,760,000	17,760,000
NCHD	NCHD TEACHERS	(BPS-14)			17,760,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0145	**TEO MIRPUR MATHELO (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			556,623,000	479,545,000	594,223,000
A012-1	**TOTAL REGULAR ALLOWANCES**			550,258,000	474,019,000	589,159,000
A01202	House Rent Allowance			24,913,000	20,951,000	20,951,000
A01203	Conveyance Allowance			40,616,000	32,514,000	32,514,000
A01207	Washing Allowance			15,000	4,000	4,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			15,953,000	13,144,000	13,144,000
A01226	Computer Allowance				19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			300,000	882,000	882,000
A01238	Charge Allowance			156,000	39,000	39,000
A0124R	Ad-Hoc Relief Allowance-2022			43,879,000	35,943,000	35,943,000
A0124S	Differential Allowance			105,184,000	78,155,000	78,155,000
A0124X	Adhoc Relief Allowance 2023			154,873,000	128,825,000	128,825,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			114,824,000	102,911,000	102,911,000
A0125P	Ad-hoc Relief Allowance 2025				48,225,000	53,048,000
A01270	Others			49,531,000	12,383,000	122,700,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			6,365,000	5,526,000	5,064,000
A01274	Medical Charges				462,000	
A01289	Teaching Allowance			6,364,000	5,064,000	5,064,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			573,000	573,000	573,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0145	**TEO MIRPUR MATHELO (M) PRIMARY**					
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			29,000	29,000	29,000
A13701	Hardware			29,000	29,000	29,000
TEO MIRPUR MATHELO (M) PRIMARY				**1,067,360,000**	**904,615,000**	**1,134,061,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0146	**TEO MIRPUR MATHELO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**233,353,000**	**167,640,000**	**254,293,000**
A011	**TOTAL PAY**		**182**	**184**	**136,541,000**	**81,338,000**	**144,394,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**13,545,000**	**15,748,000**	**16,236,000**
A01101	Total Basic Pay Of Officer		3	3	13,545,000	15,643,000	16,131,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,279,000		5,096,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,698,000		6,786,000
A119	ASSISTANT	(BPS-16)	1	1	3,568,000		4,249,000
A01102	Personal pay					105,000	105,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**179**	**181**	**122,996,000**	**65,590,000**	**128,158,000**
A01151	Total Basic Pay Other Staff		179	181	113,407,000	56,031,000	118,569,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	1,501,000		1,555,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	17	19	7,024,000		8,357,000
S053	SENIOR CLERK	(BPS-14)	1	1	869,000		900,000
J053	JUNIOR CLERK	(BPS-11)	1	1	648,000		671,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	84	84	77,607,000		80,401,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	356,000		369,000
D161	DRIVER	(BPS-04)	1	1	585,000		606,000
C089	CHOWKIDAR	(BPS-01)	50	50	16,759,000		17,362,000
N003	NAIB QASID	(BPS-01)	12	12	5,065,000		5,247,000
S008	SANITARY WORKER	(BPS-01)	5	5	2,723,000		2,821,000
A01152	Personal pay				265,000	235,000	265,000
A01156	Total Pay of contract staff				9,324,000	9,324,000	9,324,000
NCHD	NCHD TEACHERS	(BPS-14)			9,324,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0146	**TEO MIRPUR MATHELO (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**96,812,000**	**86,302,000**	**109,899,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**95,880,000**	**85,314,000**	**109,035,000**
A01202	House Rent Allowance			4,236,000	3,779,000	3,779,000
A01203	Conveyance Allowance			6,088,000	5,776,000	5,776,000
A01207	Washing Allowance			11,000	4,000	4,000
A0120D	Integrated Allowance			34,000	14,000	14,000
A01217	Medical Allowance			2,894,000	2,558,000	2,558,000
A0121N	Personal Allowance			30,000	8,000	8,000
A01226	Computer Allowance			15,000	4,000	4,000
A0122N	Special Conveyance Allowance to Disbaled Employees			138,000	322,000	322,000
A01238	Charge Allowance			12,000	3,000	3,000
A01239	Special Allowance				93,000	93,000
A0124R	Ad-Hoc Relief Allowance-2022			6,891,000	6,282,000	6,282,000
A0124S	Differential Allowance			18,282,000	13,806,000	13,806,000
A0124X	Adhoc Relief Allowance 2023			24,847,000	22,559,000	22,559,000
A01253	Science Teaching Allowance			6,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			19,867,000	18,409,000	18,409,000
A0125P	Ad-hoc Relief Allowance 2025				8,563,000	9,419,000
A01270	Others			12,529,000	3,132,000	25,997,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**932,000**	**988,000**	**864,000**
A01274	Medical Charges				124,000	
A01289	Teaching Allowance			932,000	864,000	864,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0146	**TEO MIRPUR MATHELO (F) PRIMARY**					
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO MIRPUR MATHELO (F) PRIMARY				**233,979,000**	**168,266,000**	**254,919,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0147	**TEO DHARKI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**703,234,000**	**459,927,000**	**751,315,000**
A011	**TOTAL PAY**		**513**	**660**	**421,473,000**	**227,305,000**	**447,438,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**5**	**13,387,000**	**21,083,000**	**16,638,000**
A01101	Total Basic Pay Of Officer		3	5	13,387,000	21,083,000	16,638,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,279,000		5,096,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,698,000		6,786,000
A119	ASSISTANT	(BPS-16)	1	1	3,410,000		4,061,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			695,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**510**	**655**	**408,086,000**	**206,222,000**	**430,800,000**
A01151	Total Basic Pay Other Staff		510	655	371,307,000	169,275,000	393,853,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	40	39	12,013,000		12,445,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		27			8,640,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	6	6	1,620,000		1,678,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	87	206	31,867,000		33,554,000
S053	SENIOR CLERK	(BPS-14)	1	1	914,000		947,000
J053	JUNIOR CLERK	(BPS-11)	1	1	633,000		656,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	238	238	282,796,000		292,977,000
D161	DRIVER	(BPS-04)	1	1	593,000		614,000
C089	CHOWKIDAR	(BPS-01)	115	115	34,002,000		35,226,000
N003	NAIB QASID	(BPS-01)	17	17	5,120,000		5,304,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,749,000		1,812,000
A01152	Personal pay				371,000	539,000	539,000
A01156	Total Pay of contract staff				36,408,000	36,408,000	36,408,000
NCHD	NCHD TEACHERS	(BPS-14)			36,408,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0147	**TEO DHARKI (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**281,761,000**	**232,622,000**	**303,877,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**277,911,000**	**229,971,000**	**301,226,000**
A01202	House Rent Allowance			15,093,000	10,981,000	10,981,000
A01203	Conveyance Allowance			22,099,000	15,862,000	15,862,000
A01207	Washing Allowance			18,000	5,000	5,000
A0120D	Integrated Allowance			42,000	49,000	49,000
A01217	Medical Allowance			9,833,000	7,318,000	7,318,000
A0121N	Personal Allowance			94,000	24,000	24,000
A0122N	Special Conveyance Allowance to Disbaled Employees			344,000	433,000	433,000
A01238	Charge Allowance			71,000	18,000	18,000
A0124R	Ad-Hoc Relief Allowance-2022			20,548,000	16,742,000	16,742,000
A0124S	Differential Allowance			48,406,000	37,186,000	37,186,000
A0124X	Adhoc Relief Allowance 2023			69,704,000	60,011,000	60,011,000
A0125E	Adhoc Relief Allowance-2024			52,723,000	49,025,000	49,025,000
A0125P	Ad-hoc Relief Allowance 2025				22,583,000	24,841,000
A01270	Others			38,936,000	9,734,000	78,731,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,850,000**	**2,651,000**	**2,651,000**
A01289	Teaching Allowance			3,827,000	2,645,000	2,645,000
A01299	Others			23,000	6,000	6,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0147	**TEO DHARKI (M) PRIMARY**					
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO DHARKI (M) PRIMARY				**703,860,000**	**462,453,000**	**751,941,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0148	**TEO DHARKI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**212,522,000**	**109,100,000**	**228,814,000**
A011	**TOTAL PAY**		**121**	**156**	**139,255,000**	**51,105,000**	**146,597,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**12,191,000**	**7,684,000**	**14,709,000**
A01101	Total Basic Pay Of Officer		3	3	12,191,000	7,494,000	14,519,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,279,000		5,096,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,698,000		6,786,000
A119	ASSISTANT	(BPS-16)	1	1	2,214,000		2,637,000
A01102	Personal pay					190,000	190,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**118**	**153**	**127,064,000**	**43,421,000**	**131,888,000**
A01151	Total Basic Pay Other Staff		118	153	122,945,000	39,241,000	127,708,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	901,000		933,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20	55	8,046,000		8,673,000
S053	SENIOR CLERK	(BPS-14)	1	1	835,000		865,000
J053	JUNIOR CLERK	(BPS-11)	1	1	805,000		834,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	54	54	86,842,000		89,968,000
D161	DRIVER	(BPS-04)	1	1	580,000		601,000
C089	CHOWKIDAR	(BPS-01)	31	31	21,387,000		22,157,000
N003	NAIB QASID	(BPS-01)	7	7	3,549,000		3,677,000
A01152	Personal pay				123,000	184,000	184,000
A01156	Total Pay of contract staff				3,996,000	3,996,000	3,996,000
NCHD	NCHD TEACHERS	(BPS-14)			3,996,000		
A012	**TOTAL ALLOWANCES**				**73,267,000**	**57,995,000**	**82,217,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**72,487,000**	**57,515,000**	**81,737,000**
A01202	House Rent Allowance				3,373,000	2,631,000	2,631,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0148	**TEO DHARKI (F) PRIMARY**					
A01203	Conveyance Allowance			4,969,000	3,833,000	3,833,000
A01207	Washing Allowance			13,000	3,000	3,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			2,473,000	1,808,000	1,808,000
A0121N	Personal Allowance			72,000	18,000	18,000
A01238	Charge Allowance			12,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			5,052,000	4,139,000	4,139,000
A0124S	Differential Allowance			11,844,000	9,195,000	9,195,000
A0124X	Adhoc Relief Allowance 2023			17,594,000	14,768,000	14,768,000
A0125E	Adhoc Relief Allowance-2024			13,621,000	12,187,000	12,187,000
A0125P	Ad-hoc Relief Allowance 2025				5,547,000	6,102,000
A01270	Others			13,441,000	3,360,000	27,027,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**780,000**	**480,000**	**480,000**
A01289	Teaching Allowance			780,000	480,000	480,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0148	**TEO DHARKI (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO DHARKI (F) PRIMARY				**213,148,000**	**110,326,000**	**229,440,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0149	**TEO UBARURO (M) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**788,582,000**	**704,616,000**	**921,539,000**
A011	**TOTAL PAY**	**771**	**865**	**437,171,000**	**329,042,000**	**455,778,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**4**	**13,873,000**	**76,974,000**	**17,328,000**
A01101	Total Basic Pay Of Officer	3	4	13,387,000	76,399,000	16,753,000
S236	SUPERINTENDENT (BPS-17)	1	1	4,279,000		5,096,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	5,698,000		6,786,000
A119	ASSISTANT (BPS-16)	1	1	3,410,000		4,061,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			810,000
A01102	Personal pay			486,000	575,000	575,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**768**	**861**	**423,298,000**	**252,068,000**	**438,450,000**
A01151	Total Basic Pay Other Staff	768	861	400,512,000	229,153,000	415,535,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	30	29	9,010,000		9,334,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		32			337,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	8	8	2,160,000		2,238,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	217	279	51,986,000		54,127,000
S053	SENIOR CLERK (BPS-14)	1	1	897,000		929,000
J053	JUNIOR CLERK (BPS-11)	1	1	661,000		685,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	373	373	287,317,000		297,660,000
D161	DRIVER (BPS-04)	1	1	593,000		614,000
C089	CHOWKIDAR (BPS-01)	123	123	37,728,000		39,086,000
N003	NAIB QASID (BPS-01)	11	11	8,818,000		9,135,000
S008	SANITARY WORKER (BPS-01)	3	3	1,342,000		1,390,000
A01152	Personal pay			586,000	715,000	715,000
A01156	Total Pay of contract staff			22,200,000	22,200,000	22,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0149	**TEO UBARURO (M) PRIMARY**					
NCHD	NCHD TEACHERS (BPS-14)			22,200,000		
A012	**TOTAL ALLOWANCES**			**351,411,000**	**375,574,000**	**465,761,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**346,491,000**	**372,072,000**	**462,259,000**
A01202	House Rent Allowance			18,754,000	19,847,000	19,847,000
A01203	Conveyance Allowance			26,773,000	27,743,000	27,743,000
A01207	Washing Allowance			10,000	3,000	3,000
A0120D	Integrated Allowance			65,000	45,000	45,000
A01217	Medical Allowance			12,309,000	13,053,000	13,053,000
A0122N	Special Conveyance Allowance to Disbaled Employees			550,000	927,000	927,000
A01238	Charge Allowance			131,000	33,000	33,000
A0124R	Ad-Hoc Relief Allowance-2022			24,368,000	27,705,000	27,705,000
A0124S	Differential Allowance			67,790,000	63,660,000	63,660,000
A0124X	Adhoc Relief Allowance 2023			89,381,000	97,169,000	97,169,000
A01253	Science Teaching Allowance			4,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			68,327,000	78,428,000	78,428,000
A0125P	Ad-hoc Relief Allowance 2025				33,951,000	37,346,000
A01270	Others			38,029,000	9,507,000	96,299,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,920,000**	**3,502,000**	**3,502,000**
A01289	Teaching Allowance			4,919,000	3,502,000	3,502,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0149	**TEO UBARURO (M) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				400,000	
A052	**TOTAL GRANTS-DOMESTIC**				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			29,000	29,000	29,000
A13701	Hardware			29,000	29,000	29,000
TEO UBARURO (M) PRIMARY				**789,208,000**	**705,642,000**	**922,165,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
GO0150	**TEO UBARURO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**181,046,000**	**110,419,000**	**207,504,000**
A011	**TOTAL PAY**		**179**	**181**	**120,241,000**	**52,956,000**	**127,942,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**12,958,000**	**15,447,000**	**15,306,000**
A01101	Total Basic Pay Of Officer		3	3	12,295,000	15,257,000	14,643,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,279,000		5,096,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,698,000		6,786,000
A119	ASSISTANT	(BPS-16)	1	1	2,318,000		2,761,000
A01102	Personal pay				663,000	190,000	663,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**176**	**178**	**107,283,000**	**37,509,000**	**112,636,000**
A01151	Total Basic Pay Other Staff		176	178	101,333,000	31,475,000	106,602,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	3,005,000		3,113,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			1,620,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	68	68	39,775,000		41,207,000
S053	SENIOR CLERK	(BPS-14)	1	1	881,000		913,000
J053	JUNIOR CLERK	(BPS-11)	1	1	655,000		679,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	41	41	36,633,000		37,952,000
D161	DRIVER	(BPS-04)	1	1	593,000		614,000
C089	CHOWKIDAR	(BPS-01)	40	40	15,303,000		15,854,000
N003	NAIB QASID	(BPS-01)	8	8	2,389,000		2,475,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,829,000		1,895,000
A01152	Personal pay				178,000	262,000	262,000
A01156	Total Pay of contract staff				5,772,000	5,772,000	5,772,000
NCHD	NCHD TEACHERS	(BPS-14)			5,772,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0150	**TEO UBARURO (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**60,805,000**	**57,463,000**	**79,562,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**59,927,000**	**57,017,000**	**79,116,000**
A01202	House Rent Allowance			3,666,000	2,641,000	2,641,000
A01203	Conveyance Allowance			5,046,000	3,856,000	3,856,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			2,579,000	1,874,000	1,874,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	144,000	144,000
A01238	Charge Allowance			14,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			4,029,000	4,221,000	4,221,000
A0124S	Differential Allowance			9,925,000	9,322,000	9,322,000
A0124X	Adhoc Relief Allowance 2023			14,338,000	14,979,000	14,979,000
A0125E	Adhoc Relief Allowance-2024			12,346,000	12,364,000	12,364,000
A0125P	Ad-hoc Relief Allowance 2025				5,621,000	6,183,000
A01270	Others			7,857,000	1,964,000	23,501,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**878,000**	**446,000**	**446,000**
A01289	Teaching Allowance			878,000	446,000	446,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
GO0150	**TEO UBARURO (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13701	Hardware			29,000	29,000	29,000
TEO UBARURO (F) PRIMARY				**181,672,000**	**111,045,000**	**208,130,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0135	**GBPS BABARLOI (PRIMARY SCHOOL) BABERLOI (Semis Code - 415030257)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**20,111,000**	**14,164,000**	**24,355,000**
A011	**TOTAL PAY**	**12**	**14**	**12,433,000**	**6,593,000**	**14,490,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,902,000**	**796,000**	**7,029,000**
A01101	Total Basic Pay Of Officer	1	1	5,902,000	796,000	7,029,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,902,000		7,029,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**11**	**13**	**6,531,000**	**5,797,000**	**7,461,000**
A01151	Total Basic Pay Other Staff	11	13	6,531,000	5,797,000	7,461,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	7	3,119,000		3,926,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	3,119,000		3,231,000
A012	**TOTAL ALLOWANCES**			**7,678,000**	**7,571,000**	**9,865,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,622,000**	**7,502,000**	**9,796,000**
A01202	House Rent Allowance			428,000	388,000	388,000
A01203	Conveyance Allowance			596,000	543,000	543,000
A01217	Medical Allowance			246,000	228,000	228,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			618,000	534,000	534,000
A0124S	Differential Allowance			1,334,000	1,433,000	1,433,000
A0124X	Adhoc Relief Allowance 2023			1,889,000	1,881,000	1,881,000
A0125E	Adhoc Relief Allowance-2024			1,450,000	1,508,000	1,508,000
A0125P	Ad-hoc Relief Allowance 2025				719,000	791,000
A01270	Others			1,057,000	264,000	2,486,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**56,000**	**69,000**	**69,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0135	**GBPS BABARLOI (PRIMARY SCHOOL) BABERLOI (Semis Code - 415030257)**					
A01289	Teaching Allowance			56,000	69,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BABARLOI (PRIMARY SCHOOL) BABERLOI (Semis Code - 415030257)				**20,397,000**	**14,450,000**	**24,641,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0136	**GBPS PANJ HATTI (CIRCLE) (PRIMARY SCHOOL) BHURGARI (Semis Code - 415030090)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,607,000**	**18,793,000**	**29,388,000**
A011	**TOTAL PAY**		**16**	**16**	**14,795,000**	**8,375,000**	**16,243,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,902,000**	**725,000**	**7,029,000**
A01101	Total Basic Pay Of Officer		1	1	5,902,000	725,000	7,029,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,902,000		7,029,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**8,893,000**	**7,650,000**	**9,214,000**
A01151	Total Basic Pay Other Staff		15	15	8,893,000	7,650,000	9,214,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	4,300,000		4,455,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,300,000		4,455,000
A012	**TOTAL ALLOWANCES**				**8,812,000**	**10,418,000**	**13,145,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,696,000**	**10,287,000**	**13,014,000**
A01202	House Rent Allowance				408,000	540,000	540,000
A01203	Conveyance Allowance				571,000	731,000	731,000
A01217	Medical Allowance				234,000	417,000	417,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	144,000	144,000
A01238	Charge Allowance				4,000	4,000	4,000
A01239	Special Allowance					133,000	133,000
A0124R	Ad-Hoc Relief Allowance-2022				608,000	725,000	725,000
A0124S	Differential Allowance				1,396,000	1,662,000	1,662,000
A0124X	Adhoc Relief Allowance 2023				2,276,000	2,562,000	2,562,000
A0125E	Adhoc Relief Allowance-2024				1,809,000	2,133,000	2,133,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0136	**GBPS PANJ HATTI (CIRCLE) (PRIMARY SCHOOL) BHURGARI (Semis Code - 415030090)**					
A0125P	Ad-hoc Relief Allowance 2025				913,000	1,004,000
A01270	Others			1,290,000	323,000	2,959,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**116,000**	**131,000**	**131,000**
A01289	Teaching Allowance			116,000	131,000	131,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PANJ HATTI (CIRCLE) (PRIMARY SCHOOL) BHURGARI (Semis Code - 415030090)				**23,893,000**	**19,079,000**	**29,674,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0137	**GBPS SULTAN UL MADARAS (PRIMARY SCHOOL) BHURGARI (Semis Code - 415030320)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,839,000**	**10,580,000**	**12,882,000**
A011	**TOTAL PAY**		**8**	**8**	**5,677,000**	**4,872,000**	**6,115,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**711,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	711,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,175,000**	**4,161,000**	**4,326,000**
A01151	Total Basic Pay Other Staff		7	7	4,175,000	4,161,000	4,326,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,941,000		2,011,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,941,000		2,011,000
A012	**TOTAL ALLOWANCES**				**5,162,000**	**5,708,000**	**6,767,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,089,000**	**5,627,000**	**6,686,000**
A01202	House Rent Allowance				253,000	277,000	277,000
A01203	Conveyance Allowance				368,000	398,000	398,000
A01217	Medical Allowance				142,000	172,000	172,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				436,000	435,000	435,000
A0124S	Differential Allowance				853,000	944,000	944,000
A0124X	Adhoc Relief Allowance 2023				1,440,000	1,522,000	1,522,000
A0125E	Adhoc Relief Allowance-2024				1,077,000	1,215,000	1,215,000
A0125P	Ad-hoc Relief Allowance 2025					532,000	585,000
A01270	Others				517,000	129,000	1,135,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**73,000**	**81,000**	**81,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0137	**GBPS SULTAN UL MADARAS (PRIMARY SCHOOL) BHURGARI (Semis Code - 415030320)**					
A01289	Teaching Allowance			73,000	81,000	81,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SULTAN UL MADARAS (PRIMARY SCHOOL) BHURGARI (Semis Code - 415030320)				**11,125,000**	**10,866,000**	**13,168,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0138	**GBPS DABBAR (PRIMARY SCHOOL) BUKHARI (Semis Code - 415030091)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,786,000**	**22,490,000**	**26,485,000**
A011	**TOTAL PAY**		**18**	**18**	**11,571,000**	**10,415,000**	**12,221,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,540,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,540,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**10,069,000**	**8,875,000**	**10,432,000**
A01151	Total Basic Pay Other Staff		17	17	10,069,000	8,875,000	10,432,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	4,888,000		5,064,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,888,000		5,064,000
A012	**TOTAL ALLOWANCES**				**13,215,000**	**12,075,000**	**14,264,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,049,000**	**11,887,000**	**14,076,000**
A01202	House Rent Allowance				650,000	513,000	513,000
A01203	Conveyance Allowance				981,000	793,000	793,000
A01217	Medical Allowance				375,000	288,000	288,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,084,000	922,000	922,000
A0124S	Differential Allowance				2,350,000	1,986,000	1,986,000
A0124X	Adhoc Relief Allowance 2023				3,711,000	3,274,000	3,274,000
A0125E	Adhoc Relief Allowance-2024				2,793,000	2,592,000	2,592,000
A0125P	Ad-hoc Relief Allowance 2025					1,240,000	1,364,000
A01270	Others				1,101,000	275,000	2,340,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**166,000**	**188,000**	**188,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0138	**GBPS DABBAR (PRIMARY SCHOOL) BUKHARI (Semis Code - 415030091)**					
A01289	Teaching Allowance			166,000	188,000	188,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS DABBAR (PRIMARY SCHOOL) BUKHARI (Semis Code - 415030091)				**25,072,000**	**22,776,000**	**26,771,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0139	**GBPS FAIZ ABAD (PRIMARY SCHOOL) JILLANI (Semis Code - 415030322)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,749,000**	**13,246,000**	**16,425,000**
A011	**TOTAL PAY**		**10**	**11**	**6,857,000**	**6,327,000**	**8,032,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**1,502,000**	**376,000**	**2,484,000**
A01101	Total Basic Pay Of Officer		1	2	1,502,000	376,000	2,484,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			695,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,355,000**	**5,951,000**	**5,548,000**
A01151	Total Basic Pay Other Staff		9	9	5,355,000	5,951,000	5,548,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,531,000		2,622,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,531,000		2,622,000
A012	**TOTAL ALLOWANCES**				**7,892,000**	**6,919,000**	**8,393,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,778,000**	**6,798,000**	**8,272,000**
A01202	House Rent Allowance				354,000	205,000	205,000
A01203	Conveyance Allowance				584,000	452,000	452,000
A01217	Medical Allowance				227,000	172,000	172,000
A0122N	Special Conveyance Allowance to Disbaled Employees				63,000	72,000	72,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				698,000	521,000	521,000
A0124S	Differential Allowance				1,360,000	1,132,000	1,132,000
A0124X	Adhoc Relief Allowance 2023				2,216,000	1,882,000	1,882,000
A0125E	Adhoc Relief Allowance-2024				1,639,000	1,488,000	1,488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0139	**GBPS FAIZ ABAD (PRIMARY SCHOOL) JILLANI (Semis Code - 415030322)**					
A0125P	Ad-hoc Relief Allowance 2025				714,000	785,000
A01270	Others			634,000	159,000	1,562,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**114,000**	**121,000**	**121,000**
A01289	Teaching Allowance			114,000	121,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS FAIZ ABAD (PRIMARY SCHOOL) JILLANI (Semis Code - 415030322)				**15,035,000**	**13,532,000**	**16,711,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0140	**GBPS KHAIRPUR NO.2 (PRIMARY SCHOOL) JILLANI (Semis Code - 415030327)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**45,784,000**	**32,422,000**	**49,483,000**
A011	**TOTAL PAY**	**34**	**34**	**25,409,000**	**14,846,000**	**27,239,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,902,000**	**844,000**	**7,029,000**
A01101	Total Basic Pay Of Officer	1	1	5,902,000	844,000	7,029,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,902,000		7,029,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**33**	**33**	**19,507,000**	**14,002,000**	**20,210,000**
A01151	Total Basic Pay Other Staff	33	33	19,507,000	14,002,000	20,210,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	16	16	9,607,000		9,953,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	16	16	9,607,000		9,953,000
A012	**TOTAL ALLOWANCES**			**20,375,000**	**17,576,000**	**22,244,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,091,000**	**17,314,000**	**21,982,000**
A01202	House Rent Allowance			1,046,000	791,000	791,000
A01203	Conveyance Allowance			1,560,000	1,216,000	1,216,000
A01217	Medical Allowance			630,000	586,000	586,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,713,000	1,286,000	1,286,000
A0124S	Differential Allowance			3,516,000	2,822,000	2,822,000
A0124X	Adhoc Relief Allowance 2023			5,314,000	4,585,000	4,585,000
A0125E	Adhoc Relief Allowance-2024			3,917,000	3,641,000	3,641,000
A0125P	Ad-hoc Relief Allowance 2025				1,728,000	1,901,000
A01270	Others			2,342,000	586,000	5,081,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0140	**GBPS KHAIRPUR NO.2 (PRIMARY SCHOOL) JILLANI (Semis Code - 415030327)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			284,000	262,000	262,000
A01289	Teaching Allowance			284,000	262,000	262,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KHAIRPUR NO.2 (PRIMARY SCHOOL) JILLANI (Semis Code - 415030327)				**46,070,000**	**32,708,000**	**49,769,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0142	**GBPS HAJANA MUHALA LUQMAN (PRIMARY SCHOOL) LUQMAN (Semis Code - 415030025)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				22,512,000	13,650,000	25,788,000
A011	**TOTAL PAY**		15	15	14,203,000	6,091,000	15,629,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	5,902,000	711,000	7,029,000
A01101	Total Basic Pay Of Officer		1	1	5,902,000	711,000	7,029,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,902,000		7,029,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		14	14	8,301,000	5,380,000	8,600,000
A01151	Total Basic Pay Other Staff		14	14	8,301,000	5,380,000	8,600,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,004,000		4,148,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,004,000		4,148,000
A012	**TOTAL ALLOWANCES**				8,309,000	7,559,000	10,159,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,151,000	7,384,000	9,984,000
A01202	House Rent Allowance				571,000	457,000	457,000
A01203	Conveyance Allowance				725,000	578,000	578,000
A01217	Medical Allowance				343,000	271,000	271,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				711,000	520,000	520,000
A0124S	Differential Allowance				1,369,000	1,178,000	1,178,000
A0124X	Adhoc Relief Allowance 2023				1,825,000	1,861,000	1,861,000
A01253	Science Teaching Allowance				13,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				1,359,000	1,526,000	1,526,000
A0125P	Ad-hoc Relief Allowance 2025					679,000	747,000
A01270	Others				1,232,000	308,000	2,840,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0142	**GBPS HAJANA MUHALA LUQMAN (PRIMARY SCHOOL) LUQMAN (Semis Code - 415030025)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			158,000	175,000	175,000
A01289	Teaching Allowance			158,000	175,000	175,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HAJANA MUHALA LUQMAN (PRIMARY SCHOOL) LUQMAN (Semis Code - 415030025)				**22,798,000**	**13,936,000**	**26,074,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0143	**GBPS SINDHI SCHOOL LUQMAN (PRIMARY SCHOOL) LUQMAN (Semis Code - 415030068)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**26,380,000**	**16,917,000**	**30,041,000**
A011	**TOTAL PAY**	**18**	**18**	**16,268,000**	**7,626,000**	**17,769,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,902,000**	**1,540,000**	**7,029,000**
A01101	Total Basic Pay Of Officer	1	1	5,902,000	1,540,000	7,029,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,902,000		7,029,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**17**	**10,366,000**	**6,086,000**	**10,740,000**
A01151	Total Basic Pay Other Staff	17	17	10,366,000	6,086,000	10,740,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	5,183,000		5,370,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	5,183,000		5,370,000
A012	**TOTAL ALLOWANCES**			**10,112,000**	**9,291,000**	**12,272,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,039,000**	**9,153,000**	**12,134,000**
A01202	House Rent Allowance			626,000	509,000	509,000
A01203	Conveyance Allowance			854,000	726,000	726,000
A01217	Medical Allowance			370,000	399,000	399,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			852,000	664,000	664,000
A0124S	Differential Allowance			1,762,000	1,494,000	1,494,000
A0124X	Adhoc Relief Allowance 2023			2,311,000	2,297,000	2,297,000
A01253	Science Teaching Allowance			38,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024			1,787,000	1,822,000	1,822,000
A0125P	Ad-hoc Relief Allowance 2025				870,000	957,000
A01270	Others			1,436,000	359,000	3,253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0143	**GBPS SINDHI SCHOOL LUQMAN (PRIMARY SCHOOL) LUQMAN (Semis Code - 415030068)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			73,000	138,000	138,000
A01289	Teaching Allowance			73,000	138,000	138,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SINDHI SCHOOL LUQMAN (PRIMARY SCHOOL) LUQMAN (Semis Code - 415030068)				**26,666,000**	**17,203,000**	**30,327,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0144	**GBPS SOCIAL WELFARE URDU (PRIMARY SCHOOL) LUQMAN (Semis Code - 415030069)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,076,000**	**16,120,000**	**18,264,000**
A011	**TOTAL PAY**		**11**	**11**	**7,445,000**	**7,437,000**	**7,947,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**711,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	711,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,943,000**	**6,726,000**	**6,158,000**
A01151	Total Basic Pay Other Staff		10	10	5,943,000	6,726,000	6,158,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,825,000		2,927,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,825,000		2,927,000
A012	**TOTAL ALLOWANCES**				**7,631,000**	**8,683,000**	**10,317,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,526,000**	**8,570,000**	**10,204,000**
A01202	House Rent Allowance				352,000	397,000	397,000
A01203	Conveyance Allowance				573,000	612,000	612,000
A01217	Medical Allowance				201,000	410,000	410,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				625,000	607,000	607,000
A0124S	Differential Allowance				1,392,000	1,716,000	1,716,000
A0124X	Adhoc Relief Allowance 2023				2,166,000	2,158,000	2,158,000
A0125E	Adhoc Relief Allowance-2024				1,521,000	1,688,000	1,688,000
A0125P	Ad-hoc Relief Allowance 2025					806,000	887,000
A01270	Others				693,000	173,000	1,726,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0144	**GBPS SOCIAL WELFARE URDU (PRIMARY SCHOOL) LUQMAN (Semis Code - 415030069)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			105,000	113,000	113,000
A01289	Teaching Allowance			105,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SOCIAL WELFARE URDU (PRIMARY SCHOOL) LUQMAN (Semis Code - 415030069)				**15,362,000**	**16,406,000**	**18,550,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0145	**GBPS KOT PUL (PRIMARY SCHOOL) MACHYOON (Semis Code - 415030301)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,358,000**	**13,803,000**	**18,832,000**
A011	**TOTAL PAY**		**14**	**14**	**9,215,000**	**6,444,000**	**9,781,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,713,000**	**6,068,000**	**7,992,000**
A01151	Total Basic Pay Other Staff		13	13	7,713,000	6,068,000	7,992,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,710,000		3,844,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,710,000		3,844,000
A012	**TOTAL ALLOWANCES**				**7,143,000**	**7,359,000**	**9,051,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,049,000**	**7,246,000**	**8,938,000**
A01202	House Rent Allowance				433,000	396,000	396,000
A01203	Conveyance Allowance				614,000	561,000	561,000
A01217	Medical Allowance				261,000	231,000	231,000
A0124R	Ad-Hoc Relief Allowance-2022				657,000	579,000	579,000
A0124S	Differential Allowance				1,258,000	1,378,000	1,378,000
A0124X	Adhoc Relief Allowance 2023				1,665,000	1,790,000	1,790,000
A0125E	Adhoc Relief Allowance-2024				1,293,000	1,438,000	1,438,000
A0125P	Ad-hoc Relief Allowance 2025					656,000	722,000
A01270	Others				868,000	217,000	1,843,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**94,000**	**113,000**	**113,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0145	**GBPS KOT PUL (PRIMARY SCHOOL) MACHYOON (Semis Code - 415030301)**					
A01289	Teaching Allowance			94,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KOT PUL (PRIMARY SCHOOL) MACHYOON (Semis Code - 415030301)				**16,644,000**	**14,089,000**	**19,118,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0146	**GBPS MACHYOON (PRIMARY SCHOOL) MACHYOON (Semis Code - 415030304)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**21,948,000**	**13,783,000**	**24,312,000**
A011	**TOTAL PAY**	**13**	**13**	**13,023,000**	**6,278,000**	**14,407,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,902,000**	**815,000**	**7,029,000**
A01101	Total Basic Pay Of Officer	1	1	5,902,000	815,000	7,029,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,902,000		7,029,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**12**	**12**	**7,121,000**	**5,463,000**	**7,378,000**
A01151	Total Basic Pay Other Staff	12	12	7,121,000	5,463,000	7,378,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	3,414,000		3,537,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	3,414,000		3,537,000
A012	**TOTAL ALLOWANCES**			**8,925,000**	**7,505,000**	**9,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,811,000**	**7,394,000**	**9,794,000**
A01202	House Rent Allowance			430,000	328,000	328,000
A01203	Conveyance Allowance			644,000	493,000	493,000
A01217	Medical Allowance			254,000	193,000	193,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			744,000	549,000	549,000
A0124S	Differential Allowance			1,555,000	1,200,000	1,200,000
A0124X	Adhoc Relief Allowance 2023			2,416,000	1,956,000	1,956,000
A0125E	Adhoc Relief Allowance-2024			1,602,000	1,570,000	1,570,000
A0125P	Ad-hoc Relief Allowance 2025				753,000	828,000
A01270	Others			1,115,000	279,000	2,604,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0146	**GBPS MACHYOON (PRIMARY SCHOOL) MACHYOON (Semis Code - 415030304)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			114,000	111,000	111,000
A01289	Teaching Allowance			114,000	111,000	111,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MACHYOON (PRIMARY SCHOOL) MACHYOON (Semis Code - 415030304)				**22,234,000**	**14,069,000**	**24,598,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0147	**GBPS PIR BUX MAITLO (PRIMARY SCHOOL) MEHAR ALI (Semis Code - 415030219)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,393,000**	**5,480,000**	**10,314,000**
A011	**TOTAL PAY**		**8**	**8**	**5,974,000**	**2,668,000**	**6,421,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,472,000**	**2,292,000**	**4,632,000**
A01151	Total Basic Pay Other Staff		7	7	4,472,000	2,292,000	4,632,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,236,000		2,316,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,236,000		2,316,000
A012	**TOTAL ALLOWANCES**				**5,419,000**	**2,812,000**	**3,893,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,371,000**	**2,759,000**	**3,840,000**
A01202	House Rent Allowance				272,000	157,000	157,000
A01203	Conveyance Allowance				425,000	221,000	221,000
A01217	Medical Allowance				159,000	95,000	95,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				537,000	265,000	265,000
A0124S	Differential Allowance				966,000	440,000	440,000
A0124X	Adhoc Relief Allowance 2023				1,574,000	666,000	666,000
A0125E	Adhoc Relief Allowance-2024				890,000	541,000	541,000
A0125P	Ad-hoc Relief Allowance 2025					237,000	261,000
A01270	Others				547,000	137,000	1,194,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**48,000**	**53,000**	**53,000**
A01289	Teaching Allowance				48,000	53,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0147	**GBPS PIR BUX MAITLO (PRIMARY SCHOOL) MEHAR ALI (Semis Code - 415030219)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PIR BUX MAITLO (PRIMARY SCHOOL) MEHAR ALI (Semis Code - 415030219)				**11,679,000**	**5,766,000**	**10,600,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0148	**GBPS HAJI NIHAL KHAN BALOACH (PRIMARY SCHOOL) MEHAR ALI (Semis Code - 415030331)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,002,000**	**7,345,000**	**11,866,000**
A011	**TOTAL PAY**		**9**	**9**	**6,267,000**	**3,352,000**	**6,725,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**802,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	802,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,765,000**	**2,550,000**	**4,936,000**
A01151	Total Basic Pay Other Staff		8	8	4,765,000	2,550,000	4,936,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,236,000		2,316,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,236,000		2,316,000
A012	**TOTAL ALLOWANCES**				**4,735,000**	**3,993,000**	**5,141,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,688,000**	**3,945,000**	**5,093,000**
A01202	House Rent Allowance				280,000	223,000	223,000
A01203	Conveyance Allowance				397,000	290,000	290,000
A01217	Medical Allowance				168,000	113,000	113,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022				409,000	281,000	281,000
A0124S	Differential Allowance				821,000	629,000	629,000
A0124X	Adhoc Relief Allowance 2023				1,120,000	997,000	997,000
A0125E	Adhoc Relief Allowance-2024				867,000	808,000	808,000
A0125P	Ad-hoc Relief Allowance 2025					388,000	427,000
A01270	Others				576,000	144,000	1,253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0148	**GBPS HAJI NIHAL KHAN BALOACH (PRIMARY SCHOOL) MEHAR ALI (Semis Code - 415030331)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			47,000	48,000	48,000
A01289	Teaching Allowance			47,000	48,000	48,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS HAJI NIHAL KHAN BALOACH (PRIMARY SCHOOL) MEHAR ALI (Semis Code - 415030331)			**11,288,000**	**7,631,000**	**12,152,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0149	**GBPS MORI (PRIMARY SCHOOL) MORI (Semis Code - 415030080)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,878,000**	**19,234,000**	**22,361,000**
A011	**TOTAL PAY**		**14**	**14**	**9,215,000**	**8,965,000**	**10,228,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**2,541,000**	**2,236,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	2,094,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					447,000	447,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,713,000**	**6,424,000**	**7,992,000**
A01151	Total Basic Pay Other Staff		13	13	7,713,000	6,424,000	7,992,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,710,000		3,844,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,710,000		3,844,000
A012	**TOTAL ALLOWANCES**				**9,663,000**	**10,269,000**	**12,133,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,532,000**	**10,136,000**	**12,000,000**
A01202	House Rent Allowance				541,000	533,000	533,000
A01203	Conveyance Allowance				770,000	736,000	736,000
A01217	Medical Allowance				311,000	472,000	472,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				851,000	709,000	709,000
A0124S	Differential Allowance				1,859,000	1,955,000	1,955,000
A0124X	Adhoc Relief Allowance 2023				2,550,000	2,533,000	2,533,000
A0125E	Adhoc Relief Allowance-2024				1,729,000	1,972,000	1,972,000
A0125P	Ad-hoc Relief Allowance 2025					936,000	1,030,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0149	**GBPS MORI (PRIMARY SCHOOL) MORI (Semis Code - 415030080)**					
A01270	Others			868,000	217,000	1,987,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**133,000**	**133,000**
A01289	Teaching Allowance			131,000	133,000	133,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MORI (PRIMARY SCHOOL) MORI (Semis Code - 415030080)				**19,164,000**	**19,520,000**	**22,647,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0150	**GBPS SAIN DINO JUNEJO (PRIMARY SCHOOL) MORI (Semis Code - 415030317)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,004,000**	**13,784,000**	**16,416,000**
A011	**TOTAL PAY**		**10**	**10**	**7,152,000**	**6,378,000**	**7,643,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,564,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,564,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,650,000**	**4,814,000**	**5,854,000**
A01151	Total Basic Pay Other Staff		9	9	5,650,000	4,814,000	5,854,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,825,000		2,927,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,825,000		2,927,000
A012	**TOTAL ALLOWANCES**				**7,852,000**	**7,406,000**	**8,773,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,776,000**	**7,322,000**	**8,689,000**
A01202	House Rent Allowance				374,000	298,000	298,000
A01203	Conveyance Allowance				608,000	499,000	499,000
A01217	Medical Allowance				268,000	183,000	183,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				680,000	565,000	565,000
A0124S	Differential Allowance				1,389,000	1,233,000	1,233,000
A0124X	Adhoc Relief Allowance 2023				2,171,000	1,949,000	1,949,000
A0125E	Adhoc Relief Allowance-2024				1,568,000	1,644,000	1,644,000
A0125P	Ad-hoc Relief Allowance 2025					709,000	780,000
A01270	Others				663,000	166,000	1,462,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**76,000**	**84,000**	**84,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0150	**GBPS SAIN DINO JUNEJO (PRIMARY SCHOOL) MORI (Semis Code - 415030317)**					
A01289	Teaching Allowance			76,000	84,000	84,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SAIN DINO JUNEJO (PRIMARY SCHOOL) MORI (Semis Code - 415030317)				**15,290,000**	**14,070,000**	**16,702,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0152	**GBPS WAPDA COLONY (PRIMARY SCHOOL) SHADI SHAHEED (Semis Code - 415030087)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,411,000**	**10,779,000**	**13,777,000**
A011	**TOTAL PAY**		**9**	**9**	**6,267,000**	**4,894,000**	**6,725,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**711,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	711,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,765,000**	**4,183,000**	**4,936,000**
A01151	Total Basic Pay Other Staff		8	8	4,765,000	4,183,000	4,936,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,236,000		2,316,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,236,000		2,316,000
A012	**TOTAL ALLOWANCES**				**7,144,000**	**5,885,000**	**7,052,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,071,000**	**5,779,000**	**6,946,000**
A01202	House Rent Allowance				495,000	268,000	268,000
A01203	Conveyance Allowance				678,000	429,000	429,000
A01217	Medical Allowance				286,000	165,000	165,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				673,000	434,000	434,000
A0124S	Differential Allowance				1,499,000	942,000	942,000
A0124X	Adhoc Relief Allowance 2023				1,596,000	1,527,000	1,527,000
A0125E	Adhoc Relief Allowance-2024				1,214,000	1,215,000	1,215,000
A0125P	Ad-hoc Relief Allowance 2025					579,000	637,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0152	**GBPS WAPDA COLONY (PRIMARY SCHOOL) SHADI SHAHEED (Semis Code - 415030087)**					
A01270	Others			576,000	144,000	1,253,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**73,000**	**106,000**	**106,000**
A01289	Teaching Allowance			73,000	106,000	106,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS WAPDA COLONY (PRIMARY SCHOOL) SHADI SHAHEED (Semis Code - 415030087)				**13,697,000**	**11,065,000**	**14,063,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0153	**GBPS LABUR COLONY KAIR PUR (PRIMARY SCHOOL) SHAH LATIF (Semis Code - 415030290)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,593,000**	**21,797,000**	**33,733,000**
A011	**TOTAL PAY**		**20**	**20**	**17,151,000**	**9,911,000**	**18,683,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,902,000**	**711,000**	**7,029,000**
A01101	Total Basic Pay Of Officer		1	1	5,902,000	711,000	7,029,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,902,000		7,029,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**11,249,000**	**9,200,000**	**11,654,000**
A01151	Total Basic Pay Other Staff		19	19	11,249,000	9,200,000	11,654,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	5,478,000		5,675,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	5,478,000		5,675,000
A012	**TOTAL ALLOWANCES**				**14,442,000**	**11,886,000**	**15,050,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,226,000**	**11,704,000**	**14,868,000**
A01202	House Rent Allowance				685,000	570,000	570,000
A01203	Conveyance Allowance				1,041,000	835,000	835,000
A01217	Medical Allowance				392,000	328,000	328,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,220,000	872,000	872,000
A0124S	Differential Allowance				2,415,000	1,902,000	1,902,000
A0124X	Adhoc Relief Allowance 2023				4,026,000	3,095,000	3,095,000
A0125E	Adhoc Relief Allowance-2024				2,869,000	2,501,000	2,501,000
A0125P	Ad-hoc Relief Allowance 2025					1,145,000	1,260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0153	**GBPS LABUR COLONY KAIR PUR (PRIMARY SCHOOL) SHAH LATIF (Semis Code - 415030290)**					
A01270	Others			1,524,000	381,000	3,430,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**216,000**	**182,000**	**182,000**
A01289	Teaching Allowance			216,000	182,000	182,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS LABUR COLONY KAIR PUR (PRIMARY SCHOOL) SHAH LATIF (Semis Code - 415030290)				**31,879,000**	**22,083,000**	**34,019,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0155	**GBPS WISRO WAHAN (PRIMARY SCHOOL) THERHI (Semis Code - 415030083)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,584,000**	**11,781,000**	**22,110,000**
A011	**TOTAL PAY**		**10**	**12**	**11,552,000**	**5,370,000**	**13,578,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,902,000**	**725,000**	**7,029,000**
A01101	Total Basic Pay Of Officer		1	1	5,902,000	725,000	7,029,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,902,000		7,029,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**11**	**5,650,000**	**4,645,000**	**6,549,000**
A01151	Total Basic Pay Other Staff		9	11	5,650,000	4,645,000	6,549,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	6	2,825,000		3,622,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,825,000		2,927,000
A012	**TOTAL ALLOWANCES**				**6,032,000**	**6,411,000**	**8,532,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,946,000**	**6,338,000**	**8,459,000**
A01202	House Rent Allowance				285,000	321,000	321,000
A01203	Conveyance Allowance				401,000	484,000	484,000
A01217	Medical Allowance				159,000	282,000	282,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				463,000	516,000	516,000
A0124S	Differential Allowance				1,001,000	1,213,000	1,213,000
A0124X	Adhoc Relief Allowance 2023				1,587,000	1,601,000	1,601,000
A01253	Science Teaching Allowance				13,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				1,065,000	1,142,000	1,142,000
A0125P	Ad-hoc Relief Allowance 2025					531,000	584,000
A01270	Others				969,000	242,000	2,310,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**86,000**	**73,000**	**73,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0155	**GBPS WISRO WAHAN (PRIMARY SCHOOL) THERHI (Semis Code - 415030083)**					
A01289	Teaching Allowance			86,000	73,000	73,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS WISRO WAHAN (PRIMARY SCHOOL) THERHI (Semis Code - 415030083)				**17,870,000**	**12,067,000**	**22,396,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0156	**GBPS HAJI TAJ MUHAMMAD SHAIKH (PRIMARY SCHOOL) THERHI (Semis Code - 415030040)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,177,000**	**9,151,000**	**12,866,000**
A011	**TOTAL PAY**		**9**	**9**	**6,267,000**	**4,164,000**	**6,725,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**711,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	711,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,765,000**	**3,453,000**	**4,936,000**
A01151	Total Basic Pay Other Staff		8	8	4,765,000	3,453,000	4,936,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,236,000		2,316,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,236,000		2,316,000
A012	**TOTAL ALLOWANCES**				**4,910,000**	**4,987,000**	**6,141,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,847,000**	**4,899,000**	**6,053,000**
A01202	House Rent Allowance				302,000	285,000	285,000
A01203	Conveyance Allowance				397,000	375,000	375,000
A01217	Medical Allowance				173,000	252,000	252,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				353,000	334,000	334,000
A0124S	Differential Allowance				867,000	935,000	935,000
A0124X	Adhoc Relief Allowance 2023				1,229,000	1,166,000	1,166,000
A01253	Science Teaching Allowance				19,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				927,000	948,000	948,000
A0125P	Ad-hoc Relief Allowance 2025					451,000	496,000
A01270	Others				576,000	144,000	1,253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0156	**GBPS HAJI TAJ MUHAMMAD SHAIKH (PRIMARY SCHOOL) THERHI (Semis Code - 415030040)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			63,000	88,000	88,000
A01289	Teaching Allowance			63,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HAJI TAJ MUHAMMAD SHAIKH (PRIMARY SCHOOL) THERHI (Semis Code - 415030040)				**11,463,000**	**9,437,000**	**13,152,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0158	**GBPS MAHESAR WADA (PRIMARY SCHOOL) AHMEDPUR (Semis Code - 415040238)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,760,000**	**7,411,000**	**12,424,000**
A011	**TOTAL PAY**		**10**	**10**	**6,857,000**	**3,575,000**	**7,337,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,355,000**	**3,199,000**	**5,548,000**
A01151	Total Basic Pay Other Staff		9	9	5,355,000	3,199,000	5,548,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,531,000		2,622,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,531,000		2,622,000
A012	**TOTAL ALLOWANCES**				**4,903,000**	**3,836,000**	**5,087,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,873,000**	**3,792,000**	**5,043,000**
A01202	House Rent Allowance				238,000	181,000	181,000
A01203	Conveyance Allowance				361,000	268,000	268,000
A01217	Medical Allowance				140,000	106,000	106,000
A0124R	Ad-Hoc Relief Allowance-2022				387,000	278,000	278,000
A0124S	Differential Allowance				844,000	609,000	609,000
A0124X	Adhoc Relief Allowance 2023				1,363,000	999,000	999,000
A01253	Science Teaching Allowance				13,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				893,000	803,000	803,000
A0125P	Ad-hoc Relief Allowance 2025					386,000	425,000
A01270	Others				634,000	159,000	1,371,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**30,000**	**44,000**	**44,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0158	**GBPS MAHESAR WADA (PRIMARY SCHOOL) AHMEDPUR (Semis Code - 415040238)**					
A01289	Teaching Allowance			30,000	44,000	44,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS MAHESAR WADA (PRIMARY SCHOOL) AHMEDPUR (Semis Code - 415040238)			**12,046,000**	**7,697,000**	**12,710,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0161	**GBPS FATEH ULLAH GHUMRO (PRIMARY SCHOOL) HADAL SHAH**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**22,585,000**	**13,135,000**	**24,003,000**
A011	**TOTAL PAY**	**12**	**15**	**13,178,000**	**6,814,000**	**15,262,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,902,000**	**1,476,000**	**7,029,000**
A01101	Total Basic Pay Of Officer	1	1	5,902,000	1,476,000	7,029,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,902,000		7,029,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**11**	**14**	**7,276,000**	**5,338,000**	**8,233,000**
A01151	Total Basic Pay Other Staff	11	14	7,276,000	5,338,000	8,233,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3			695,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	5,651,000		5,854,000
A012	**TOTAL ALLOWANCES**			**9,407,000**	**6,321,000**	**8,741,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,288,000**	**6,249,000**	**8,669,000**
A01202	House Rent Allowance			518,000	236,000	236,000
A01203	Conveyance Allowance			704,000	416,000	416,000
A01217	Medical Allowance			242,000	132,000	132,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			770,000	456,000	456,000
A0124S	Differential Allowance			1,669,000	1,203,000	1,203,000
A0124X	Adhoc Relief Allowance 2023			2,695,000	1,640,000	1,640,000
A0125E	Adhoc Relief Allowance-2024			1,583,000	1,276,000	1,276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0161	**GBPS FATEH ULLAH GHUMRO (PRIMARY SCHOOL) HADAL SHAH**					
A0125P	Ad-hoc Relief Allowance 2025				613,000	674,000
A01270	Others			1,103,000	276,000	2,635,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**119,000**	**72,000**	**72,000**
A01289	Teaching Allowance			119,000	72,000	72,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS FATEH ULLAH GHUMRO (PRIMARY SCHOOL) HADAL SHAH				**22,871,000**	**13,421,000**	**24,289,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0162	**GBPS KOT MIR MUHAMMAD (PRIMARY SCHOOL) KOT MIR MUHAMMAD (Semis Code - 415040291)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**21,127,000**	**13,553,000**	**24,911,000**
A011	**TOTAL PAY**	**15**	**15**	**14,203,000**	**6,856,000**	**15,629,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,902,000**	**1,476,000**	**7,029,000**
A01101	Total Basic Pay Of Officer	1	1	5,902,000	1,476,000	7,029,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,902,000		7,029,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**14**	**14**	**8,301,000**	**5,380,000**	**8,600,000**
A01151	Total Basic Pay Other Staff	14	14	8,301,000	5,380,000	8,600,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	4,004,000		4,148,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	4,004,000		4,148,000
A012	**TOTAL ALLOWANCES**			**6,924,000**	**6,697,000**	**9,282,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,815,000**	**6,584,000**	**9,169,000**
A01202	House Rent Allowance			484,000	422,000	422,000
A01203	Conveyance Allowance			610,000	502,000	502,000
A01217	Medical Allowance			292,000	453,000	453,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			507,000	417,000	417,000
A0124S	Differential Allowance			1,151,000	1,220,000	1,220,000
A0124X	Adhoc Relief Allowance 2023			1,495,000	1,502,000	1,502,000
A0125E	Adhoc Relief Allowance-2024			1,041,000	1,232,000	1,232,000
A0125P	Ad-hoc Relief Allowance 2025				527,000	580,000
A01270	Others			1,232,000	308,000	2,840,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0162	**GBPS KOT MIR MUHAMMAD (PRIMARY SCHOOL) KOT MIR MUHAMMAD (Semis Code - 415040291)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**113,000**	**113,000**
A01289	Teaching Allowance			109,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KOT MIR MUHAMMAD (PRIMARY SCHOOL) KOT MIR MUHAMMAD (Semis Code - 415040291)				**21,413,000**	**13,839,000**	**25,197,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0163	**GBPS RAHOOJA (PRIMARY SCHOOL) MANGHANWARI (Semis Code - 415040264)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				25,569,000	21,882,000	29,493,000
A011	**TOTAL PAY**		15	15	14,203,000	11,031,000	15,629,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	5,902,000	1,476,000	7,029,000
A01101	Total Basic Pay Of Officer		1	1	5,902,000	1,476,000	7,029,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,902,000		7,029,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		14	14	8,301,000	9,555,000	8,600,000
A01151	Total Basic Pay Other Staff		14	14	8,301,000	9,555,000	8,600,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,004,000		4,148,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,004,000		4,148,000
A012	**TOTAL ALLOWANCES**				11,366,000	10,851,000	13,864,000
A012-1	**TOTAL REGULAR ALLOWANCES**				11,238,000	10,713,000	13,726,000
A01202	House Rent Allowance				465,000	426,000	426,000
A01203	Conveyance Allowance				771,000	732,000	732,000
A01217	Medical Allowance				257,000	239,000	239,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				875,000	844,000	844,000
A0124S	Differential Allowance				1,930,000	1,799,000	1,799,000
A0124X	Adhoc Relief Allowance 2023				3,278,000	2,924,000	2,924,000
A0125E	Adhoc Relief Allowance-2024				2,427,000	2,293,000	2,293,000
A0125P	Ad-hoc Relief Allowance 2025					1,147,000	1,262,000
A01270	Others				1,232,000	308,000	3,206,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0163	**GBPS RAHOOJA (PRIMARY SCHOOL) MANGHANWARI (Semis Code - 415040264)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			128,000	138,000	138,000
A01289	Teaching Allowance			128,000	138,000	138,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS RAHOOJA (PRIMARY SCHOOL) MANGHANWARI (Semis Code - 415040264)				**25,855,000**	**22,168,000**	**29,779,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0164	**GBPS SHAH PUR (PRIMARY SCHOOL) PIR-JO-GOTH (Semis Code - 415040008)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,832,000**	**7,393,000**	**12,657,000**
A011	**TOTAL PAY**		**10**	**10**	**6,857,000**	**3,324,000**	**7,337,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**509,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	509,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,355,000**	**2,815,000**	**5,548,000**
A01151	Total Basic Pay Other Staff		9	9	5,355,000	2,815,000	5,548,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,531,000		2,622,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,531,000		2,622,000
A012	**TOTAL ALLOWANCES**				**3,975,000**	**4,069,000**	**5,320,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,895,000**	**3,973,000**	**5,224,000**
A01202	House Rent Allowance				235,000	231,000	231,000
A01203	Conveyance Allowance				297,000	288,000	288,000
A01217	Medical Allowance				149,000	140,000	140,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				315,000	282,000	282,000
A0124S	Differential Allowance				636,000	638,000	638,000
A0124X	Adhoc Relief Allowance 2023				950,000	1,015,000	1,015,000
A01253	Science Teaching Allowance				13,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				663,000	823,000	823,000
A0125P	Ad-hoc Relief Allowance 2025					392,000	431,000
A01270	Others				634,000	159,000	1,371,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0164	**GBPS SHAH PUR (PRIMARY SCHOOL) PIR-JO-GOTH (Semis Code - 415040008)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			80,000	96,000	96,000
A01289	Teaching Allowance			80,000	96,000	96,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SHAH PUR (PRIMARY SCHOOL) PIR-JO-GOTH (Semis Code - 415040008)				**11,118,000**	**7,679,000**	**12,943,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0166	**GBPS PIR JO GOTH NO.1 (PRIMARY SCHOOL) PIR-JO-GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,892,000**	**46,234,000**	**55,409,000**
A011	**TOTAL PAY**		**31**	**31**	**23,639,000**	**21,379,000**	**25,458,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,902,000**	**1,496,000**	**7,082,000**
A01101	Total Basic Pay Of Officer		1	1	5,902,000	1,443,000	7,029,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,902,000		7,029,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					53,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**17,737,000**	**19,883,000**	**18,376,000**
A01151	Total Basic Pay Other Staff		30	30	17,737,000	19,883,000	18,376,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	8,722,000		9,036,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	8,722,000		9,036,000
A012	**TOTAL ALLOWANCES**				**23,253,000**	**24,855,000**	**29,951,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,959,000**	**24,547,000**	**29,643,000**
A01202	House Rent Allowance				917,000	1,022,000	1,022,000
A01203	Conveyance Allowance				1,533,000	1,580,000	1,580,000
A01217	Medical Allowance				523,000	972,000	972,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,909,000	1,887,000	1,887,000
A0124S	Differential Allowance				4,107,000	4,298,000	4,298,000
A0124X	Adhoc Relief Allowance 2023				6,970,000	6,552,000	6,552,000
A0125E	Adhoc Relief Allowance-2024				4,783,000	5,190,000	5,190,000
A0125P	Ad-hoc Relief Allowance 2025					2,432,000	2,675,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0166	**GBPS PIR JO GOTH NO.1 (PRIMARY SCHOOL) PIR-JO-GOTH**					
A01270	Others			2,166,000	542,000	5,395,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**294,000**	**308,000**	**308,000**
A01289	Teaching Allowance			294,000	308,000	308,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PIR JO GOTH NO.1 (PRIMARY SCHOOL) PIR-JO-GOTH				**47,178,000**	**46,520,000**	**55,695,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0167	**GBPS KOT DINAL SHAH (PRIMARY SCHOOL) PIR-JO-GOTH (Semis Code - 415040188)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,682,000**	**21,267,000**	**31,274,000**
A011	**TOTAL PAY**		**17**	**17**	**15,383,000**	**9,689,000**	**16,851,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,902,000**	**744,000**	**7,029,000**
A01101	Total Basic Pay Of Officer		1	1	5,902,000	744,000	7,029,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,902,000		7,029,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**9,481,000**	**8,945,000**	**9,822,000**
A01151	Total Basic Pay Other Staff		16	16	9,481,000	8,945,000	9,822,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,594,000		4,759,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	4,594,000		4,759,000
A012	**TOTAL ALLOWANCES**				**12,299,000**	**11,578,000**	**14,423,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,165,000**	**11,422,000**	**14,267,000**
A01202	House Rent Allowance				639,000	587,000	587,000
A01203	Conveyance Allowance				953,000	868,000	868,000
A01217	Medical Allowance				361,000	538,000	538,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,026,000	838,000	838,000
A0124S	Differential Allowance				2,142,000	1,978,000	1,978,000
A0124X	Adhoc Relief Allowance 2023				3,382,000	2,903,000	2,903,000
A0125E	Adhoc Relief Allowance-2024				2,310,000	2,311,000	2,311,000
A0125P	Ad-hoc Relief Allowance 2025					1,059,000	1,165,000
A01270	Others				1,349,000	337,000	3,076,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0167	**GBPS KOT DINAL SHAH (PRIMARY SCHOOL) PIR-JO-GOTH (Semis Code - 415040188)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			134,000	156,000	156,000
A01289	Teaching Allowance			134,000	156,000	156,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KOT DINAL SHAH (PRIMARY SCHOOL) PIR-JO-GOTH (Semis Code - 415040188)				**27,968,000**	**21,553,000**	**31,560,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0168	**GBPS PIR JO GOTH NO.2 (PRIMARY SCHOOL) PIR-JO-GOTH (Semis Code - 415040239)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,926,000**	**41,571,000**	**50,249,000**
A011	**TOTAL PAY**		**26**	**30**	**20,693,000**	**19,127,000**	**23,048,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,902,000**	**1,051,000**	**7,029,000**
A01101	Total Basic Pay Of Officer		1	1	5,902,000	1,051,000	7,029,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,902,000		7,029,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**29**	**14,791,000**	**18,076,000**	**16,019,000**
A01151	Total Basic Pay Other Staff		25	29	14,791,000	18,076,000	16,019,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	16	7,249,000		8,205,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	7,249,000		7,510,000
A012	**TOTAL ALLOWANCES**				**21,233,000**	**22,444,000**	**27,201,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,002,000**	**22,191,000**	**26,948,000**
A01202	House Rent Allowance				939,000	1,142,000	1,142,000
A01203	Conveyance Allowance				1,527,000	1,478,000	1,478,000
A01217	Medical Allowance				543,000	737,000	737,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,800,000	1,840,000	1,840,000
A0124S	Differential Allowance				3,866,000	3,695,000	3,695,000
A0124X	Adhoc Relief Allowance 2023				6,189,000	5,910,000	5,910,000
A01253	Science Teaching Allowance				13,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				4,199,000	4,707,000	4,707,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0168	**GBPS PIR JO GOTH NO.2 (PRIMARY SCHOOL) PIR-JO-GOTH (Semis Code - 415040239)**					
A0125P	Ad-hoc Relief Allowance 2025				2,136,000	2,350,000
A01270	Others			1,874,000	469,000	5,012,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**231,000**	**253,000**	**253,000**
A01289	Teaching Allowance			231,000	253,000	253,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PIR JO GOTH NO.2 (PRIMARY SCHOOL) PIR-JO-GOTH (Semis Code - 415040239)				**42,212,000**	**41,857,000**	**50,535,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0169	**GBPS UDHA (PRIMARY SCHOOL) PIRYALOI (Semis Code - 415040293)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,806,000**	**11,657,000**	**20,554,000**
A011	**TOTAL PAY**		**18**	**18**	**11,571,000**	**5,424,000**	**12,221,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**10,069,000**	**5,048,000**	**10,432,000**
A01151	Total Basic Pay Other Staff		17	17	10,069,000	5,048,000	10,432,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	4,888,000		5,064,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,888,000		5,064,000
A012	**TOTAL ALLOWANCES**				**8,235,000**	**6,233,000**	**8,333,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,104,000**	**6,095,000**	**8,195,000**
A01202	House Rent Allowance				556,000	360,000	360,000
A01203	Conveyance Allowance				734,000	464,000	464,000
A01217	Medical Allowance				343,000	223,000	223,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				680,000	419,000	419,000
A0124S	Differential Allowance				1,477,000	959,000	959,000
A0124X	Adhoc Relief Allowance 2023				1,934,000	1,517,000	1,517,000
A01253	Science Teaching Allowance				38,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024				1,240,000	1,262,000	1,262,000
A0125P	Ad-hoc Relief Allowance 2025					606,000	667,000
A01270	Others				1,101,000	275,000	2,314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0169	**GBPS UDHA (PRIMARY SCHOOL) PIRYALOI (Semis Code - 415040293)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**138,000**	**138,000**
A01289	Teaching Allowance			131,000	138,000	138,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS UDHA (PRIMARY SCHOOL) PIRYALOI (Semis Code - 415040293)				**20,092,000**	**11,943,000**	**20,840,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0170	**GBPS PIRYALOI NO.1 (PRIMARY SCHOOL) PIRYALOI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**29,433,000**	**23,664,000**	**33,211,000**
A011	**TOTAL PAY**	**18**	**18**	**15,971,000**	**10,883,000**	**17,461,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,902,000**	**844,000**	**7,029,000**
A01101	Total Basic Pay Of Officer	1	1	5,902,000	844,000	7,029,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,902,000		7,029,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**17**	**10,069,000**	**10,039,000**	**10,432,000**
A01151	Total Basic Pay Other Staff	17	17	10,069,000	10,039,000	10,432,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	8	8	4,888,000		5,064,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	4,888,000		5,064,000
A012	**TOTAL ALLOWANCES**			**13,462,000**	**12,781,000**	**15,750,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,301,000**	**12,614,000**	**15,583,000**
A01202	House Rent Allowance			604,000	541,000	541,000
A01203	Conveyance Allowance			965,000	864,000	864,000
A01217	Medical Allowance			351,000	439,000	439,000
A0124R	Ad-Hoc Relief Allowance-2022			1,168,000	936,000	936,000
A0124S	Differential Allowance			2,245,000	2,211,000	2,211,000
A0124X	Adhoc Relief Allowance 2023			3,774,000	3,358,000	3,358,000
A01253	Science Teaching Allowance			13,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			2,774,000	2,642,000	2,642,000
A0125P	Ad-hoc Relief Allowance 2025				1,268,000	1,395,000
A01270	Others			1,407,000	352,000	3,194,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**161,000**	**167,000**	**167,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0170	**GBPS PIRYALOI NO.1 (PRIMARY SCHOOL) PIRYALOI**					
A01289	Teaching Allowance			161,000	167,000	167,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PIRYALOI NO.1 (PRIMARY SCHOOL) PIRYALOI				**29,719,000**	**23,950,000**	**33,497,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0172	**GBPS AGRA (PRIMARY SCHOOL) AGRA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,391,000**	**13,487,000**	**16,261,000**
A011	**TOTAL PAY**		**11**	**11**	**7,127,000**	**6,175,000**	**7,617,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**725,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	725,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,625,000**	**5,450,000**	**5,828,000**
A01151	Total Basic Pay Other Staff		10	10	5,625,000	5,450,000	5,828,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,531,000		2,622,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,531,000		2,622,000
A012	**TOTAL ALLOWANCES**				**6,264,000**	**7,312,000**	**8,644,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,173,000**	**7,211,000**	**8,543,000**
A01202	House Rent Allowance				462,000	380,000	380,000
A01203	Conveyance Allowance				521,000	536,000	536,000
A01217	Medical Allowance				222,000	217,000	217,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				573,000	630,000	630,000
A0124S	Differential Allowance				1,112,000	1,143,000	1,143,000
A0124X	Adhoc Relief Allowance 2023				1,440,000	1,965,000	1,965,000
A0125E	Adhoc Relief Allowance-2024				1,206,000	1,520,000	1,520,000
A0125P	Ad-hoc Relief Allowance 2025					658,000	724,000
A01270	Others				634,000	159,000	1,425,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**91,000**	**101,000**	**101,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0172	**GBPS AGRA (PRIMARY SCHOOL) AGRA**					
A01289	Teaching Allowance			91,000	101,000	101,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS AGRA (PRIMARY SCHOOL) AGRA				**13,677,000**	**13,773,000**	**16,547,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0173	**GBPS MEHTANI (PRIMARY SCHOOL) AGRA (Semis Code - 415020170)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,364,000**	**7,920,000**	**20,376,000**
A011	**TOTAL PAY**		**11**	**14**	**12,140,000**	**3,585,000**	**13,828,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,902,000**	**711,000**	**7,029,000**
A01101	Total Basic Pay Of Officer		1	1	5,902,000	711,000	7,029,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,902,000		7,029,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**13**	**6,238,000**	**2,874,000**	**6,799,000**
A01151	Total Basic Pay Other Staff		10	13	6,238,000	2,874,000	6,799,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	8	3,119,000		3,568,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	3,119,000		3,231,000
A012	**TOTAL ALLOWANCES**				**5,224,000**	**4,335,000**	**6,548,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,149,000**	**4,260,000**	**6,473,000**
A01202	House Rent Allowance				291,000	222,000	222,000
A01203	Conveyance Allowance				381,000	292,000	292,000
A01217	Medical Allowance				181,000	128,000	128,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				408,000	305,000	305,000
A0124S	Differential Allowance				740,000	671,000	671,000
A0124X	Adhoc Relief Allowance 2023				1,237,000	1,091,000	1,091,000
A0125E	Adhoc Relief Allowance-2024				881,000	875,000	875,000
A0125P	Ad-hoc Relief Allowance 2025					416,000	458,000
A01270	Others				1,027,000	257,000	2,428,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**75,000**	**75,000**	**75,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0173	**GBPS MEHTANI (PRIMARY SCHOOL) AGRA (Semis Code - 415020170)**					
A01289	Teaching Allowance			75,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MEHTANI (PRIMARY SCHOOL) AGRA (Semis Code - 415020170)				**17,650,000**	**8,206,000**	**20,662,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0178	**GBPS GAMBAT NO.2 (PRIMARY SCHOOL) GAMBAT-II (Semis Code - 415020083)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,242,000**	**37,663,000**	**47,989,000**
A011	**TOTAL PAY**		**27**	**31**	**21,279,000**	**17,360,000**	**23,298,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,902,000**	**930,000**	**7,029,000**
A01101	Total Basic Pay Of Officer		1	1	5,902,000	930,000	7,029,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,902,000		7,029,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**30**	**15,377,000**	**16,430,000**	**16,269,000**
A01151	Total Basic Pay Other Staff		26	30	15,377,000	16,430,000	16,269,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	19	7,542,000		8,151,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	7,542,000		7,814,000
A012	**TOTAL ALLOWANCES**				**21,963,000**	**20,303,000**	**24,691,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,722,000**	**20,038,000**	**24,426,000**
A01202	House Rent Allowance				1,014,000	800,000	800,000
A01203	Conveyance Allowance				1,612,000	1,311,000	1,311,000
A01217	Medical Allowance				587,000	457,000	457,000
A0122N	Special Conveyance Allowance to Disbaled Employees				56,000	144,000	144,000
A01239	Special Allowance					67,000	67,000
A0124R	Ad-Hoc Relief Allowance-2022				1,858,000	1,528,000	1,528,000
A0124S	Differential Allowance				4,019,000	3,285,000	3,285,000
A0124X	Adhoc Relief Allowance 2023				6,004,000	5,510,000	5,510,000
A0125E	Adhoc Relief Allowance-2024				4,639,000	4,370,000	4,370,000
A0125P	Ad-hoc Relief Allowance 2025					2,083,000	2,291,000
A01270	Others				1,933,000	483,000	4,663,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0178	**GBPS GAMBAT NO.2 (PRIMARY SCHOOL) GAMBAT-II (Semis Code - 415020083)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			241,000	265,000	265,000
A01289	Teaching Allowance			241,000	265,000	265,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GAMBAT NO.2 (PRIMARY SCHOOL) GAMBAT-II (Semis Code - 415020083)				**43,528,000**	**37,949,000**	**48,275,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0179	**GBPS GAMBAT NO.1 (PRIMARY SCHOOL) GAMBAT-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,845,000**	**12,999,000**	**17,457,000**
A011	**TOTAL PAY**		**12**	**12**	**8,330,000**	**5,979,000**	**8,863,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,569,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,569,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,828,000**	**4,410,000**	**7,074,000**
A01151	Total Basic Pay Other Staff		11	11	6,828,000	4,410,000	7,074,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,414,000		3,537,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,414,000		3,537,000
A012	**TOTAL ALLOWANCES**				**7,515,000**	**7,020,000**	**8,594,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,440,000**	**6,935,000**	**8,509,000**
A01202	House Rent Allowance				321,000	330,000	330,000
A01203	Conveyance Allowance				497,000	480,000	480,000
A01217	Medical Allowance				176,000	185,000	185,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				591,000	532,000	532,000
A0124S	Differential Allowance				1,281,000	1,156,000	1,156,000
A0124X	Adhoc Relief Allowance 2023				2,137,000	1,878,000	1,878,000
A0125E	Adhoc Relief Allowance-2024				1,654,000	1,473,000	1,473,000
A0125P	Ad-hoc Relief Allowance 2025					703,000	773,000
A01270	Others				780,000	195,000	1,699,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**75,000**	**85,000**	**85,000**
A01289	Teaching Allowance				75,000	85,000	85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0179	**GBPS GAMBAT NO.1 (PRIMARY SCHOOL) GAMBAT-II**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GAMBAT NO.1 (PRIMARY SCHOOL) GAMBAT-II				**16,131,000**	**13,285,000**	**17,743,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0183	**GBPS KHUHRA NO;2 (PRIMARY SCHOOL) KHUHRA (Semis Code - 415020157)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,541,000**	**17,374,000**	**71,173,000**
A011	**TOTAL PAY**		**14**	**15**	**13,615,000**	**7,972,000**	**59,247,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**5,902,000**	**814,000**	**51,255,000**
A01101	Total Basic Pay Of Officer		1	2	5,902,000	814,000	51,255,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,902,000		7,029,000
A119	ASSISTANT	(BPS-16)					
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			44,226,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,713,000**	**7,158,000**	**7,992,000**
A01151	Total Basic Pay Other Staff		13	13	7,713,000	7,158,000	7,992,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,710,000		3,844,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,710,000		3,844,000
A012	**TOTAL ALLOWANCES**				**9,926,000**	**9,402,000**	**11,926,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,804,000**	**9,252,000**	**11,776,000**
A01202	House Rent Allowance				564,000	432,000	432,000
A01203	Conveyance Allowance				806,000	662,000	662,000
A01217	Medical Allowance				324,000	241,000	241,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				939,000	700,000	700,000
A0124S	Differential Allowance				1,769,000	1,523,000	1,523,000
A0124X	Adhoc Relief Allowance 2023				2,583,000	2,487,000	2,487,000
A0125E	Adhoc Relief Allowance-2024				1,643,000	1,967,000	1,967,000
A0125P	Ad-hoc Relief Allowance 2025					944,000	1,038,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0183	**GBPS KHUHRA NO;2 (PRIMARY SCHOOL) KHUHRA (Semis Code - 415020157)**					
A01270	Others			1,173,000	293,000	2,723,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**150,000**	**150,000**
A01289	Teaching Allowance			122,000	150,000	150,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KHUHRA NO;2 (PRIMARY SCHOOL) KHUHRA (Semis Code - 415020157)				**23,827,000**	**17,660,000**	**71,459,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0187	**GBPS COMMUNITY SUPPORTED CHANA MOHALLA GADAJI (PRIMARY SCHOOL) GADEJI (Semis Code - 415080136)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				10,802,000	6,480,000	11,390,000
A011	**TOTAL PAY**		8	10	5,713,000	2,962,000	6,832,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	711,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	711,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		7	9	4,211,000	2,251,000	5,043,000
A01151	Total Basic Pay Other Staff		7	9	4,175,000	2,242,000	5,021,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	5	1,941,000		2,706,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,941,000		2,011,000
A01152	Personal pay				17,000	4,000	17,000
A01155	Qualification Pay				19,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				5,089,000	3,518,000	4,558,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,023,000	3,476,000	4,516,000
A01202	House Rent Allowance				313,000	193,000	193,000
A01203	Conveyance Allowance				433,000	256,000	256,000
A01217	Medical Allowance				179,000	105,000	105,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				411,000	258,000	258,000
A0124S	Differential Allowance				1,111,000	565,000	565,000
A0124X	Adhoc Relief Allowance 2023				1,277,000	912,000	912,000
A0125E	Adhoc Relief Allowance-2024				778,000	717,000	717,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0187	**GBPS COMMUNITY SUPPORTED CHANA MOHALLA GADAJI (PRIMARY SCHOOL) GADEJI (Semis Code - 415080136)**					
A0125P	Ad-hoc Relief Allowance 2025				340,000	374,000
A01270	Others			517,000	129,000	1,135,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**42,000**	**42,000**
A01289	Teaching Allowance			66,000	42,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS COMMUNITY SUPPORTED CHANA MOHALLA GADAJI (PRIMARY SCHOOL) GADEJI (Semis Code - 415080136)				**11,088,000**	**6,766,000**	**11,676,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0189	**GBPS GADAJI (PRIMARY SCHOOL) GADEJI (Semis Code - 415080186)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**20,743,000**	**14,289,000**	**23,916,000**
A011	**TOTAL PAY**	**12**	**12**	**12,433,000**	**6,464,000**	**13,795,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,902,000**	**844,000**	**7,029,000**
A01101	Total Basic Pay Of Officer	1	1	5,902,000	844,000	7,029,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,902,000		7,029,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**11**	**11**	**6,531,000**	**5,620,000**	**6,766,000**
A01151	Total Basic Pay Other Staff	11	11	6,531,000	5,620,000	6,766,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	3,119,000		3,231,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	3,119,000		3,231,000
A012	**TOTAL ALLOWANCES**			**8,310,000**	**7,825,000**	**10,121,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,213,000**	**7,737,000**	**10,033,000**
A01202	House Rent Allowance			364,000	320,000	320,000
A01203	Conveyance Allowance			563,000	492,000	492,000
A01217	Medical Allowance			201,000	203,000	203,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	144,000	144,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			649,000	570,000	570,000
A0124S	Differential Allowance			1,419,000	1,267,000	1,267,000
A0124X	Adhoc Relief Allowance 2023			2,301,000	2,084,000	2,084,000
A0125E	Adhoc Relief Allowance-2024			1,555,000	1,653,000	1,653,000
A0125P	Ad-hoc Relief Allowance 2025				739,000	813,000
A01270	Others			1,057,000	264,000	2,486,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0189	**GBPS GADAJI (PRIMARY SCHOOL) GADEJI (Semis Code - 415080186)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**88,000**	**88,000**
A01289	Teaching Allowance			97,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GADAJI (PRIMARY SCHOOL) GADEJI (Semis Code - 415080186)				**21,029,000**	**14,575,000**	**24,202,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0191	**GBPS MEMON MUHALLA HINGORJA (PRIMARY SCHOOL) HINGORJA (Semis Code - 415080137)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**17,728,000**	**8,861,000**	**19,799,000**
A011	**TOTAL PAY**	**11**	**13**	**11,845,000**	**4,744,000**	**13,524,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,902,000**	**1,476,000**	**7,029,000**
A01101	Total Basic Pay Of Officer	1	1	5,902,000	1,476,000	7,029,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,902,000		7,029,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**10**	**12**	**5,943,000**	**3,268,000**	**6,495,000**
A01151	Total Basic Pay Other Staff	10	12	5,943,000	3,268,000	6,495,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	6	2,825,000		3,264,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	2,825,000		2,927,000
A012	**TOTAL ALLOWANCES**			**5,883,000**	**4,117,000**	**6,275,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,808,000**	**4,034,000**	**6,192,000**
A01202	House Rent Allowance			324,000	228,000	228,000
A01203	Conveyance Allowance			446,000	312,000	312,000
A01217	Medical Allowance			185,000	139,000	139,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			481,000	275,000	275,000
A0124S	Differential Allowance			898,000	646,000	646,000
A0124X	Adhoc Relief Allowance 2023			1,454,000	986,000	986,000
A0125E	Adhoc Relief Allowance-2024			1,019,000	809,000	809,000
A0125P	Ad-hoc Relief Allowance 2025				388,000	427,000
A01270	Others			998,000	250,000	2,369,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0191	**GBPS MEMON MUHALLA HINGORJA (PRIMARY SCHOOL) HINGORJA (Semis Code - 415080137)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			75,000	83,000	83,000
A01289	Teaching Allowance			75,000	83,000	83,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS MEMON MUHALLA HINGORJA (PRIMARY SCHOOL) HINGORJA (Semis Code - 415080137)			**18,014,000**	**9,147,000**	**20,085,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0192	**GBPS HINGORAJA (MAIN) (PRIMARY SCHOOL) HINGORJA (Semis Code - 415080138)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**24,636,000**	**17,051,000**	**30,160,000**
A011	**TOTAL PAY**	**17**	**21**	**15,396,000**	**7,718,000**	**18,006,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,902,000**	**2,017,000**	**7,476,000**
A01101	Total Basic Pay Of Officer	1	1	5,902,000	1,570,000	7,029,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,902,000		7,029,000
A119	ASSISTANT (BPS-16)					
A01102	Personal pay				447,000	447,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**16**	**20**	**9,494,000**	**5,701,000**	**10,530,000**
A01151	Total Basic Pay Other Staff	16	20	9,481,000	5,698,000	10,517,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	10	4,594,000		5,454,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	4,594,000		4,759,000
A01152	Personal pay			13,000	3,000	13,000
A012	**TOTAL ALLOWANCES**			**9,240,000**	**9,333,000**	**12,154,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,118,000**	**9,199,000**	**12,020,000**
A01202	House Rent Allowance			456,000	462,000	462,000
A01203	Conveyance Allowance			679,000	621,000	621,000
A01217	Medical Allowance			257,000	295,000	295,000
A0122N	Special Conveyance Allowance to Disbaled Employees				144,000	144,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			681,000	838,000	838,000
A0124S	Differential Allowance			1,597,000	1,525,000	1,525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0192	**GBPS HINGORAJA (MAIN) (PRIMARY SCHOOL) HINGORJA (Semis Code - 415080138)**					
A0124X	Adhoc Relief Allowance 2023			2,539,000	2,303,000	2,303,000
A0125E	Adhoc Relief Allowance-2024			1,557,000	1,856,000	1,856,000
A0125P	Ad-hoc Relief Allowance 2025				815,000	897,000
A01270	Others			1,349,000	337,000	3,076,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**134,000**	**134,000**
A01289	Teaching Allowance			122,000	134,000	134,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HINGORAJA (MAIN) (PRIMARY SCHOOL) HINGORJA (Semis Code - 415080138)				**24,922,000**	**17,337,000**	**30,446,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0194	**GBPS RANIPUR (PRIMARY SCHOOL) RANIPUR (Semis Code - 415080168)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,288,000**	**27,055,000**	**40,149,000**
A011	**TOTAL PAY**		**24**	**26**	**19,511,000**	**12,339,000**	**21,824,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,902,000**	**1,687,000**	**7,029,000**
A01101	Total Basic Pay Of Officer		1	1	5,902,000	1,687,000	7,029,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,902,000		7,029,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**25**	**13,609,000**	**10,652,000**	**14,795,000**
A01151	Total Basic Pay Other Staff		23	25	13,609,000	10,652,000	14,795,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	13	6,658,000		7,593,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	6,658,000		6,898,000
A012	**TOTAL ALLOWANCES**				**16,777,000**	**14,716,000**	**18,325,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,582,000**	**14,478,000**	**18,087,000**
A01202	House Rent Allowance				785,000	662,000	662,000
A01203	Conveyance Allowance				1,188,000	1,016,000	1,016,000
A01217	Medical Allowance				447,000	389,000	389,000
A01238	Charge Allowance				5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,378,000	1,140,000	1,140,000
A0124S	Differential Allowance				3,041,000	2,368,000	2,368,000
A0124X	Adhoc Relief Allowance 2023				4,938,000	3,919,000	3,919,000
A0125E	Adhoc Relief Allowance-2024				3,043,000	3,082,000	3,082,000
A0125P	Ad-hoc Relief Allowance 2025					1,461,000	1,607,000
A01270	Others				1,757,000	439,000	3,902,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**195,000**	**238,000**	**238,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0194	**GBPS RANIPUR (PRIMARY SCHOOL) RANIPUR (Semis Code - 415080168)**					
A01289	Teaching Allowance			195,000	238,000	238,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS RANIPUR (PRIMARY SCHOOL) RANIPUR (Semis Code - 415080168)				**36,574,000**	**27,341,000**	**40,435,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0195	**GBPS SAGAYOON (PRIMARY SCHOOL) SAGYOON (Semis Code - 415080159)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**13,395,000**	**8,158,000**	**16,518,000**
A011	**TOTAL PAY**	**6**	**10**	**8,901,000**	**3,761,000**	**10,474,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,902,000**	**1,554,000**	**7,029,000**
A01101	Total Basic Pay Of Officer	1	1	5,902,000	1,554,000	7,029,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,902,000		7,029,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**9**	**2,999,000**	**2,207,000**	**3,445,000**
A01151	Total Basic Pay Other Staff	5	9	2,999,000	2,207,000	3,445,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	6	1,353,000		1,739,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	1,353,000		1,402,000
A012	**TOTAL ALLOWANCES**			**4,494,000**	**4,397,000**	**6,044,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,431,000**	**4,334,000**	**5,981,000**
A01202	House Rent Allowance			185,000	185,000	185,000
A01203	Conveyance Allowance			286,000	286,000	286,000
A01217	Medical Allowance			97,000	97,000	97,000
A01238	Charge Allowance			5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			329,000	335,000	335,000
A0124S	Differential Allowance			701,000	713,000	713,000
A0124X	Adhoc Relief Allowance 2023			1,216,000	1,180,000	1,180,000
A0125E	Adhoc Relief Allowance-2024			905,000	919,000	919,000
A0125P	Ad-hoc Relief Allowance 2025				437,000	481,000
A01270	Others			707,000	177,000	1,780,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**63,000**	**63,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0195	**GBPS SAGAYOON (PRIMARY SCHOOL) SAGYOON (Semis Code - 415080159)**					
A01289	Teaching Allowance			63,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SAGAYOON (PRIMARY SCHOOL) SAGYOON (Semis Code - 415080159)				**13,681,000**	**8,444,000**	**16,804,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0198	**GBPS KOT DIJI (PRIMARY SCHOOL) KOTDIJI (Semis Code - 415050082)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,804,000**	**8,424,000**	**12,431,000**
A011	**TOTAL PAY**		**9**	**9**	**6,267,000**	**3,872,000**	**6,725,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**711,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	711,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,765,000**	**3,161,000**	**4,936,000**
A01151	Total Basic Pay Other Staff		8	8	4,765,000	3,161,000	4,936,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,236,000		2,316,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,236,000		2,316,000
A012	**TOTAL ALLOWANCES**				**5,537,000**	**4,552,000**	**5,706,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,459,000**	**4,486,000**	**5,640,000**
A01202	House Rent Allowance				326,000	228,000	228,000
A01203	Conveyance Allowance				411,000	304,000	304,000
A01217	Medical Allowance				210,000	128,000	128,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				491,000	339,000	339,000
A0124S	Differential Allowance				1,008,000	749,000	749,000
A0124X	Adhoc Relief Allowance 2023				1,424,000	1,189,000	1,189,000
A0125E	Adhoc Relief Allowance-2024				1,010,000	950,000	950,000
A0125P	Ad-hoc Relief Allowance 2025					452,000	497,000
A01270	Others				576,000	144,000	1,253,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**78,000**	**66,000**	**66,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0198	**GBPS KOT DIJI (PRIMARY SCHOOL) KOTDIJI (Semis Code - 415050082)**					
A01289	Teaching Allowance			78,000	66,000	66,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KOT DIJI (PRIMARY SCHOOL) KOTDIJI (Semis Code - 415050082)				**12,090,000**	**8,710,000**	**12,717,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0199	**GBPS BUNGLOW (PRIMARY SCHOOL) KOTDIJI (Semis Code - 415050404)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,377,000**	**6,771,000**	**11,307,000**
A011	**TOTAL PAY**		**8**	**9**	**5,677,000**	**3,294,000**	**6,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**1,502,000**	**376,000**	**2,463,000**
A01101	Total Basic Pay Of Officer		1	2	1,502,000	376,000	2,463,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			674,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,175,000**	**2,918,000**	**4,326,000**
A01151	Total Basic Pay Other Staff		7	7	4,175,000	2,918,000	4,326,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,941,000		2,011,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,941,000		2,011,000
A012	**TOTAL ALLOWANCES**				**4,700,000**	**3,477,000**	**4,518,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,623,000**	**3,427,000**	**4,468,000**
A01202	House Rent Allowance				274,000	151,000	151,000
A01203	Conveyance Allowance				379,000	232,000	232,000
A01217	Medical Allowance				153,000	89,000	89,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				436,000	259,000	259,000
A0124S	Differential Allowance				813,000	562,000	562,000
A0124X	Adhoc Relief Allowance 2023				1,281,000	925,000	925,000
A0125E	Adhoc Relief Allowance-2024				767,000	729,000	729,000
A0125P	Ad-hoc Relief Allowance 2025					350,000	385,000
A01270	Others				517,000	129,000	1,135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0199	**GBPS BUNGLOW (PRIMARY SCHOOL) KOTDIJI (Semis Code - 415050404)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			77,000	50,000	50,000
A01289	Teaching Allowance			77,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BUNGLOW (PRIMARY SCHOOL) KOTDIJI (Semis Code - 415050404)				**10,663,000**	**7,057,000**	**11,593,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0203	**GBPS KUMB (PRIMARY SCHOOL) KUMB (Semis Code - 415050146)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**17,038,000**	**9,300,000**	**19,720,000**
A011	**TOTAL PAY**	**10**	**10**	**11,257,000**	**4,222,000**	**12,577,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,902,000**	**711,000**	**7,029,000**
A01101	Total Basic Pay Of Officer	1	1	5,902,000	711,000	7,029,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,902,000		7,029,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**9**	**5,355,000**	**3,511,000**	**5,548,000**
A01151	Total Basic Pay Other Staff	9	9	5,355,000	3,511,000	5,548,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	2,531,000		2,622,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	2,531,000		2,622,000
A012	**TOTAL ALLOWANCES**			**5,781,000**	**5,078,000**	**7,143,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,675,000**	**4,978,000**	**7,043,000**
A01202	House Rent Allowance			295,000	279,000	279,000
A01203	Conveyance Allowance			388,000	348,000	348,000
A01217	Medical Allowance			169,000	161,000	161,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			393,000	349,000	349,000
A0124S	Differential Allowance			877,000	789,000	789,000
A0124X	Adhoc Relief Allowance 2023			1,519,000	1,288,000	1,288,000
A0125E	Adhoc Relief Allowance-2024			1,091,000	1,034,000	1,034,000
A0125P	Ad-hoc Relief Allowance 2025				492,000	541,000
A01270	Others			940,000	235,000	2,251,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**106,000**	**100,000**	**100,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0203	**GBPS KUMB (PRIMARY SCHOOL) KUMB (Semis Code - 415050146)**					
A01289	Teaching Allowance			106,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KUMB (PRIMARY SCHOOL) KUMB (Semis Code - 415050146)				**17,324,000**	**9,586,000**	**20,006,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0208	**GBPS HUR COLONEY (PRIMARY SCHOOL) CHOONDIKO (Semis Code - 415070266)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			242,000	61,000	61,000
A012	**TOTAL ALLOWANCES**			242,000	61,000	61,000
A012-1	**TOTAL REGULAR ALLOWANCES**			242,000	61,000	61,000
A01202	House Rent Allowance			38,000	10,000	10,000
A01203	Conveyance Allowance			50,000	13,000	13,000
A01217	Medical Allowance			24,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			36,000	9,000	9,000
A0124S	Differential Allowance			81,000	20,000	20,000
A0124X	Adhoc Relief Allowance 2023			13,000	3,000	3,000
GBPS HUR COLONEY (PRIMARY SCHOOL) CHOONDIKO (Semis Code - 415070266)				**242,000**	**61,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0212	**GBPS AHMED ALI DENGA (PRIMARY SCHOOL) DEPARJA (Semis Code - 415060336)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**11,814,000**	**5,593,000**	**14,420,000**
A011	**TOTAL PAY**	**6**	**10**	**8,901,000**	**3,268,000**	**10,474,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,902,000**	**1,476,000**	**7,029,000**
A01101	Total Basic Pay Of Officer	1	1	5,902,000	1,476,000	7,029,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,902,000		7,029,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**9**	**2,999,000**	**1,792,000**	**3,445,000**
A01151	Total Basic Pay Other Staff	5	9	2,999,000	1,792,000	3,445,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	6	1,353,000		1,739,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	1,353,000		1,402,000
A012	**TOTAL ALLOWANCES**			**2,913,000**	**2,325,000**	**3,946,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,866,000**	**2,292,000**	**3,913,000**
A01202	House Rent Allowance			131,000	118,000	118,000
A01203	Conveyance Allowance			181,000	165,000	165,000
A01217	Medical Allowance			70,000	160,000	160,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			198,000	138,000	138,000
A0124S	Differential Allowance			431,000	499,000	499,000
A0124X	Adhoc Relief Allowance 2023			713,000	476,000	476,000
A0125E	Adhoc Relief Allowance-2024			433,000	377,000	377,000
A0125P	Ad-hoc Relief Allowance 2025				181,000	199,000
A01270	Others			707,000	177,000	1,780,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**47,000**	**33,000**	**33,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0212	**GBPS AHMED ALI DENGA (PRIMARY SCHOOL) DEPARJA (Semis Code - 415060336)**					
A01289	Teaching Allowance			47,000	33,000	33,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS AHMED ALI DENGA (PRIMARY SCHOOL) DEPARJA (Semis Code - 415060336)				**12,100,000**	**5,879,000**	**14,706,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0213	**GBPS BAHRAM KHAN CHAKRANI (PRIMARY SCHOOL) MOOSAN SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,161,000**	**8,223,000**	**20,196,000**
A011	**TOTAL PAY**		**10**	**13**	**11,645,000**	**4,483,000**	**14,329,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,902,000**	**1,476,000**	**7,029,000**
A01101	Total Basic Pay Of Officer		1	1	5,902,000	1,476,000	7,029,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,902,000		7,029,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**12**	**5,743,000**	**3,007,000**	**7,300,000**
A01151	Total Basic Pay Other Staff		9	12	5,743,000	3,007,000	7,300,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		3			1,350,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	4,472,000		4,633,000
A012	**TOTAL ALLOWANCES**				**6,516,000**	**3,740,000**	**5,867,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,430,000**	**3,659,000**	**5,786,000**
A01202	House Rent Allowance				404,000	186,000	186,000
A01203	Conveyance Allowance				436,000	263,000	263,000
A01217	Medical Allowance				187,000	113,000	113,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				520,000	253,000	253,000
A0124S	Differential Allowance				1,094,000	563,000	563,000
A0124X	Adhoc Relief Allowance 2023				1,599,000	929,000	929,000
A0125E	Adhoc Relief Allowance-2024				1,236,000	752,000	752,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0213	**GBPS BAHRAM KHAN CHAKRANI (PRIMARY SCHOOL) MOOSAN SHAH**					
A0125P	Ad-hoc Relief Allowance 2025				361,000	397,000
A01270	Others			952,000	238,000	2,329,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**86,000**	**81,000**	**81,000**
A01289	Teaching Allowance			86,000	81,000	81,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BAHRAM KHAN CHAKRANI (PRIMARY SCHOOL) MOOSAN SHAH				**18,447,000**	**8,509,000**	**20,482,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0219	**GBPS THARI MIRWAH (PRIMARY SCHOOL) THARI MIRWAH (Semis Code - 415060726)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**23,046,000**	**15,955,000**	**26,496,000**
A011	**TOTAL PAY**	**14**	**16**	**13,615,000**	**7,329,000**	**15,358,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,902,000**	**900,000**	**7,029,000**
A01101	Total Basic Pay Of Officer	1	1	5,902,000	900,000	7,029,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,902,000		7,029,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**15**	**7,713,000**	**6,429,000**	**8,329,000**
A01151	Total Basic Pay Other Staff	13	15	7,713,000	6,429,000	8,329,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	8	3,710,000		4,181,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	3,710,000		3,844,000
A012	**TOTAL ALLOWANCES**			**9,431,000**	**8,626,000**	**11,138,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,297,000**	**8,504,000**	**11,016,000**
A01202	House Rent Allowance			413,000	360,000	360,000
A01203	Conveyance Allowance			642,000	576,000	576,000
A01217	Medical Allowance			233,000	316,000	316,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			812,000	620,000	620,000
A0124S	Differential Allowance			1,672,000	1,460,000	1,460,000
A0124X	Adhoc Relief Allowance 2023			2,755,000	2,272,000	2,272,000
A0125E	Adhoc Relief Allowance-2024			1,595,000	1,786,000	1,786,000
A0125P	Ad-hoc Relief Allowance 2025				820,000	902,000
A01270	Others			1,173,000	293,000	2,723,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0219	**GBPS THARI MIRWAH (PRIMARY SCHOOL) THARI MIRWAH (Semis Code - 415060726)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**122,000**	**122,000**
A01289	Teaching Allowance			134,000	122,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS THARI MIRWAH (PRIMARY SCHOOL) THARI MIRWAH (Semis Code - 415060726)				**23,332,000**	**16,241,000**	**26,782,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0221	**GGPS NASIR PUBLIC SCHOOL (PRIMARY SCHOOL) BHURGARI (Semis Code - 415030182)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,463,000**	**30,028,000**	**34,872,000**
A011	**TOTAL PAY**		**24**	**24**	**15,111,000**	**13,908,000**	**15,930,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,293,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,293,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**13,609,000**	**12,615,000**	**14,141,000**
A01151	Total Basic Pay Other Staff		23	23	13,609,000	12,574,000	14,100,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	6,658,000		6,898,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	6,658,000		6,898,000
A01152	Personal pay					41,000	41,000
A012	**TOTAL ALLOWANCES**				**16,352,000**	**16,120,000**	**18,942,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,155,000**	**15,887,000**	**18,709,000**
A01202	House Rent Allowance				728,000	655,000	655,000
A01203	Conveyance Allowance				1,187,000	1,114,000	1,114,000
A01217	Medical Allowance				445,000	443,000	443,000
A0124R	Ad-Hoc Relief Allowance-2022				1,389,000	1,236,000	1,236,000
A0124S	Differential Allowance				2,860,000	2,631,000	2,631,000
A0124X	Adhoc Relief Allowance 2023				4,434,000	4,380,000	4,380,000
A0125E	Adhoc Relief Allowance-2024				3,660,000	3,433,000	3,433,000
A0125P	Ad-hoc Relief Allowance 2025					1,632,000	1,795,000
A01270	Others				1,452,000	363,000	3,022,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0221	**GGPS NASIR PUBLIC SCHOOL (PRIMARY SCHOOL) BHURGARI (Semis Code - 415030182)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**197,000**	**233,000**	**233,000**
A01289	Teaching Allowance			197,000	233,000	233,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS NASIR PUBLIC SCHOOL (PRIMARY SCHOOL) BHURGARI (Semis Code - 415030182)				**31,749,000**	**30,314,000**	**35,158,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0224	**GGPS LUQMAN (N) (PRIMARY SCHOOL) LUQMAN (Semis Code - 415030177)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**41,379,000**	**33,462,000**	**45,431,000**
A011	**TOTAL PAY**	**27**	**27**	**21,683,000**	**15,459,000**	**23,408,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,902,000**	**815,000**	**7,029,000**
A01101	Total Basic Pay Of Officer	1	1	5,902,000	815,000	7,029,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,902,000		7,029,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**26**	**26**	**15,781,000**	**14,644,000**	**16,379,000**
A01151	Total Basic Pay Other Staff	26	26	15,731,000	14,563,000	16,298,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	24	24	15,084,000		15,627,000
A01152	Personal pay			50,000	81,000	81,000
A012	**TOTAL ALLOWANCES**			**19,696,000**	**18,003,000**	**22,023,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,462,000**	**17,750,000**	**21,770,000**
A01202	House Rent Allowance			820,000	686,000	686,000
A01203	Conveyance Allowance			1,321,000	1,129,000	1,129,000
A01217	Medical Allowance			476,000	395,000	395,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,679,000	1,381,000	1,381,000
A0124S	Differential Allowance			3,412,000	2,982,000	2,982,000
A0124X	Adhoc Relief Allowance 2023			5,587,000	4,959,000	4,959,000
A0125E	Adhoc Relief Allowance-2024			4,199,000	3,868,000	3,868,000
A0125P	Ad-hoc Relief Allowance 2025				1,857,000	2,043,000
A01270	Others			1,967,000	492,000	4,326,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0224	**GGPS LUQMAN (N) (PRIMARY SCHOOL) LUQMAN (Semis Code - 415030177)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			234,000	253,000	253,000
A01289	Teaching Allowance			234,000	253,000	253,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS LUQMAN (N) (PRIMARY SCHOOL) LUQMAN (Semis Code - 415030177)				**41,665,000**	**33,748,000**	**45,717,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0226	**GGPS SHAH LATIF COLONY (PRIMARY SCHOOL) SHAH LATIF (Semis Code - 415030164)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,313,000**	**24,283,000**	**27,692,000**
A011	**TOTAL PAY**		**18**	**18**	**11,571,000**	**11,148,000**	**12,221,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**839,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	839,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**10,069,000**	**10,309,000**	**10,432,000**
A01151	Total Basic Pay Other Staff		17	17	10,069,000	10,309,000	10,432,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	4,888,000		5,064,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,888,000		5,064,000
A012	**TOTAL ALLOWANCES**				**13,742,000**	**13,135,000**	**15,471,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,576,000**	**12,938,000**	**15,274,000**
A01202	House Rent Allowance				604,000	618,000	618,000
A01203	Conveyance Allowance				926,000	899,000	899,000
A01217	Medical Allowance				340,000	355,000	355,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,145,000	1,145,000	1,145,000
A0124S	Differential Allowance				2,521,000	2,248,000	2,248,000
A0124X	Adhoc Relief Allowance 2023				4,292,000	3,432,000	3,432,000
A01253	Science Teaching Allowance				50,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024				2,594,000	2,697,000	2,697,000
A0125P	Ad-hoc Relief Allowance 2025					1,253,000	1,378,000
A01270	Others				1,101,000	275,000	2,486,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0226	**GGPS SHAH LATIF COLONY (PRIMARY SCHOOL) SHAH LATIF (Semis Code - 415030164)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**166,000**	**197,000**	**197,000**
A01289	Teaching Allowance			166,000	197,000	197,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS SHAH LATIF COLONY (PRIMARY SCHOOL) SHAH LATIF (Semis Code - 415030164)				**25,599,000**	**24,569,000**	**27,978,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0227	**GGPS SULTAN UL MADRIS (PRIMARY SCHOOL) JILLANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,861,000**	**33,917,000**	**30,821,000**
A011	**TOTAL PAY**		**35**	**35**	**8,276,000**	**15,279,000**	**8,847,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**711,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	711,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**6,774,000**	**14,568,000**	**7,058,000**
A01151	Total Basic Pay Other Staff		34	34	6,768,000	14,522,000	7,012,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	3,119,000		3,231,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	3,119,000		3,231,000
C089	CHOWKIDAR	(BPS-01)	3	3	237,000		246,000
A01152	Personal pay				6,000	46,000	46,000
A012	**TOTAL ALLOWANCES**				**12,585,000**	**18,638,000**	**21,974,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,455,000**	**18,396,000**	**21,732,000**
A01202	House Rent Allowance				735,000	1,167,000	1,167,000
A01203	Conveyance Allowance				1,097,000	1,622,000	1,622,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				483,000	954,000	954,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,006,000	1,422,000	1,422,000
A0124S	Differential Allowance				2,489,000	3,341,000	3,341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0227	**GGPS SULTAN UL MADRIS (PRIMARY SCHOOL) JILLANI**					
A0124X	Adhoc Relief Allowance 2023			3,095,000	4,510,000	4,510,000
A0125E	Adhoc Relief Allowance-2024			2,720,000	3,597,000	3,597,000
A0125P	Ad-hoc Relief Allowance 2025				1,512,000	1,663,000
A01270	Others			775,000	194,000	3,379,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**130,000**	**242,000**	**242,000**
A01289	Teaching Allowance			130,000	242,000	242,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GGPS SULTAN UL MADRIS (PRIMARY SCHOOL) JILLANI			**21,147,000**	**34,203,000**	**31,107,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0228	**GGPS PIR JO GOTH MAIN (PRIMARY SCHOOL) PIR-JO-GOTH (Semis Code - 415040036)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				28,300,000	25,710,000	33,324,000
A011	**TOTAL PAY**		17	17	15,383,000	12,557,000	16,851,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	5,902,000	1,476,000	7,029,000
A01101	Total Basic Pay Of Officer		1	1	5,902,000	1,476,000	7,029,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,902,000		7,029,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		16	16	9,481,000	11,081,000	9,822,000
A01151	Total Basic Pay Other Staff		16	16	9,481,000	11,081,000	9,822,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,594,000		4,759,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	4,594,000		4,759,000
A012	**TOTAL ALLOWANCES**				12,917,000	13,153,000	16,473,000
A012-1	**TOTAL REGULAR ALLOWANCES**				12,756,000	12,943,000	16,263,000
A01202	House Rent Allowance				570,000	611,000	611,000
A01203	Conveyance Allowance				899,000	928,000	928,000
A01217	Medical Allowance				331,000	396,000	396,000
A0124R	Ad-Hoc Relief Allowance-2022				1,048,000	983,000	983,000
A0124S	Differential Allowance				2,125,000	2,125,000	2,125,000
A0124X	Adhoc Relief Allowance 2023				3,581,000	3,478,000	3,478,000
A0125E	Adhoc Relief Allowance-2024				2,853,000	2,802,000	2,802,000
A0125P	Ad-hoc Relief Allowance 2025					1,283,000	1,411,000
A01270	Others				1,349,000	337,000	3,529,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				161,000	210,000	210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0228	**GGPS PIR JO GOTH MAIN (PRIMARY SCHOOL) PIR-JO-GOTH (Semis Code - 415040036)**					
A01289	Teaching Allowance			161,000	210,000	210,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS PIR JO GOTH MAIN (PRIMARY SCHOOL) PIR-JO-GOTH (Semis Code - 415040036)				**28,586,000**	**25,996,000**	**33,610,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0232	**GGPS SETHARJA (PRIMARY SCHOOL) SETHARJA (Semis Code - 415060571)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,420,000**	**10,624,000**	**15,026,000**
A011	**TOTAL PAY**		**11**	**11**	**7,445,000**	**4,920,000**	**7,947,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**269,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	269,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,943,000**	**4,651,000**	**6,158,000**
A01151	Total Basic Pay Other Staff		10	10	5,943,000	4,651,000	6,158,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,825,000		2,927,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,825,000		2,927,000
A012	**TOTAL ALLOWANCES**				**7,975,000**	**5,704,000**	**7,079,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,871,000**	**5,623,000**	**6,998,000**
A01202	House Rent Allowance				356,000	219,000	219,000
A01203	Conveyance Allowance				558,000	361,000	361,000
A01217	Medical Allowance				196,000	120,000	120,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				696,000	440,000	440,000
A0124S	Differential Allowance				1,447,000	937,000	937,000
A0124X	Adhoc Relief Allowance 2023				2,390,000	1,565,000	1,565,000
A0125E	Adhoc Relief Allowance-2024				1,532,000	1,222,000	1,222,000
A0125P	Ad-hoc Relief Allowance 2025					585,000	644,000
A01270	Others				693,000	173,000	1,489,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**104,000**	**81,000**	**81,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0232	**GGPS SETHARJA (PRIMARY SCHOOL) SETHARJA (Semis Code - 415060571)**					
A01289	Teaching Allowance			104,000	81,000	81,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS SETHARJA (PRIMARY SCHOOL) SETHARJA (Semis Code - 415060571)				**15,706,000**	**10,910,000**	**15,312,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0234	**TEO KHAIRPUR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**984,722,000**	**824,490,000**	**1,045,115,000**
A011	**TOTAL PAY**		**784**	**796**	**490,476,000**	**379,848,000**	**510,810,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**14,005,000**	**26,663,000**	**16,623,000**
A01101	Total Basic Pay Of Officer		3	3	13,707,000	26,588,000	16,325,000
S236	SUPERINTENDENT	(BPS-17)	1	1	6,289,000		7,490,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,673,000		6,757,000
A119	ASSISTANT	(BPS-16)	1	1	1,745,000		2,078,000
A01102	Personal pay				298,000	75,000	298,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**781**	**793**	**476,471,000**	**353,185,000**	**494,187,000**
A01151	Total Basic Pay Other Staff		781	793	464,435,000	340,491,000	481,493,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	281,000		291,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	300	312	202,449,000		210,074,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,286,000		1,332,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,186,000		1,229,000
R080	RESOURCE PERSON	(BPS-11)	5	5	1,806,000		1,871,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	323	323	201,210,000		208,454,000
D161	DRIVER	(BPS-04)	1	1	883,000		915,000
C089	CHOWKIDAR	(BPS-01)	75	75	30,266,000		31,356,000
N003	NAIB QASID	(BPS-01)	69	69	23,849,000		24,708,000
S008	SANITARY WORKER	(BPS-01)	2	2	949,000		983,000
A01152	Personal pay				492,000	1,150,000	1,150,000
A01156	Total Pay of contract staff				11,544,000	11,544,000	11,544,000
NCHD	NCHD TEACHERS	(BPS-14)			11,544,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0234	**TEO KHAIRPUR (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**494,246,000**	**444,642,000**	**534,305,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**486,683,000**	**439,183,000**	**528,996,000**
A01201	Senior Post Allowance			371,000	93,000	93,000
A01202	House Rent Allowance			25,967,000	21,182,000	21,182,000
A01203	Conveyance Allowance			41,533,000	31,464,000	31,464,000
A01207	Washing Allowance			91,000	77,000	77,000
A0120D	Integrated Allowance			416,000	416,000	416,000
A01217	Medical Allowance			16,952,000	14,215,000	14,215,000
A01224	Entertainment Allowance			21,000	5,000	5,000
A0122N	Special Conveyance Allowance to Disbaled Employees			819,000	1,056,000	1,056,000
A01238	Charge Allowance			109,000	44,000	44,000
A01239	Special Allowance				144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022			38,790,000	33,140,000	33,140,000
A0124S	Differential Allowance			89,550,000	73,233,000	73,233,000
A0124X	Adhoc Relief Allowance 2023			127,905,000	116,039,000	116,039,000
A01253	Science Teaching Allowance			467,000	117,000	117,000
A0125E	Adhoc Relief Allowance-2024			91,933,000	92,733,000	92,733,000
A0125P	Ad-hoc Relief Allowance 2025				42,285,000	46,514,000
A01270	Others			51,759,000	12,940,000	98,524,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,563,000**	**5,459,000**	**5,309,000**
A01274	Medical Charges				150,000	
A01289	Teaching Allowance			7,563,000	5,309,000	5,309,000
A03	**TOTAL OPERATING EXPENSES**			**13,539,000**	**573,000**	**13,539,000**
A033	**TOTAL UTILITIES**			**12,966,000**		**12,966,000**
A03303	Electricity			12,966,000		12,966,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0234	**TEO KHAIRPUR (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO KHAIRPUR (M) PRIMARY				**998,309,000**	**826,611,000**	**1,058,702,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0235	**TEO KHAIRPUR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**479,225,000**	**329,561,000**	**503,857,000**
A011	**TOTAL PAY**		**343**	**353**	**264,800,000**	**151,035,000**	**278,344,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**23,338,000**	**7,830,000**	**27,782,000**
A01101	Total Basic Pay Of Officer		4	4	23,271,000	7,813,000	27,715,000
S236	SUPERINTENDENT	(BPS-17)	1	1	6,499,000		7,740,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	2	2	13,599,000		16,196,000
A119	ASSISTANT	(BPS-16)	1	1	3,173,000		3,779,000
A01102	Personal pay				67,000	17,000	67,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**339**	**349**	**241,462,000**	**143,205,000**	**250,562,000**
A01151	Total Basic Pay Other Staff		339	349	236,627,000	138,124,000	245,481,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	281,000		291,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	100	110	100,835,000		104,802,000
S053	SENIOR CLERK	(BPS-14)	1	1	895,000		927,000
H077	HEAD MASTER / HEAD MISTRESS	(BPS-11)	7	7	2,052,000		2,126,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,124,000		1,164,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	149	149	99,596,000		103,181,000
D161	DRIVER	(BPS-04)	1	1	708,000		733,000
C089	CHOWKIDAR	(BPS-01)	54	54	21,770,000		22,554,000
N003	NAIB QASID	(BPS-01)	21	21	8,192,000		8,487,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,174,000		1,216,000
A01152	Personal pay				395,000	641,000	641,000
A01156	Total Pay of contract staff				4,440,000	4,440,000	4,440,000
NCHD	NCHD TEACHERS	(BPS-14)			4,440,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0235	**TEO KHAIRPUR (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**214,425,000**	**178,526,000**	**225,513,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**210,438,000**	**176,041,000**	**223,110,000**
A01202	House Rent Allowance			12,975,000	8,541,000	8,541,000
A01203	Conveyance Allowance			20,869,000	12,555,000	12,555,000
A01207	Washing Allowance			87,000	49,000	49,000
A0120D	Integrated Allowance			137,000	144,000	144,000
A01217	Medical Allowance			8,541,000	6,576,000	6,576,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	144,000	144,000
A01238	Charge Allowance			7,000	6,000	6,000
A01239	Special Allowance				67,000	67,000
A0124R	Ad-Hoc Relief Allowance-2022			16,686,000	13,227,000	13,227,000
A0124S	Differential Allowance			36,050,000	29,001,000	29,001,000
A0124X	Adhoc Relief Allowance 2023			52,617,000	45,498,000	45,498,000
A01253	Science Teaching Allowance			154,000	39,000	39,000
A0125E	Adhoc Relief Allowance-2024			35,979,000	36,988,000	36,988,000
A0125P	Ad-hoc Relief Allowance 2025				16,621,000	18,283,000
A01264	Technical Allowance				13,000	13,000
A01270	Others			26,286,000	6,572,000	51,979,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,987,000**	**2,485,000**	**2,403,000**
A01274	Medical Charges				82,000	
A01289	Teaching Allowance			3,987,000	2,403,000	2,403,000
A03	**TOTAL OPERATING EXPENSES**			**3,266,000**	**573,000**	**3,266,000**
A033	**TOTAL UTILITIES**			**2,693,000**		**2,693,000**
A03303	Electricity			2,693,000		2,693,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0235	**TEO KHAIRPUR (F) PRIMARY**					
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KHAIRPUR (F) PRIMARY				**482,539,000**	**332,482,000**	**507,171,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0236	**TEO KINGRI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**996,011,000**	**803,166,000**	**1,073,535,000**
A011	**TOTAL PAY**		**762**	**813**	**523,886,000**	**370,046,000**	**546,805,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**15,423,000**	**20,998,000**	**18,298,000**
A01101	Total Basic Pay Of Officer		3	3	15,049,000	20,808,000	17,924,000
S236	SUPERINTENDENT	(BPS-17)	1	1	7,162,000		8,530,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,673,000		6,757,000
A119	ASSISTANT	(BPS-16)	1	1	2,214,000		2,637,000
A01102	Personal pay				374,000	190,000	374,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**759**	**810**	**508,463,000**	**349,048,000**	**528,507,000**
A01151	Total Basic Pay Other Staff		759	810	494,604,000	334,029,000	513,488,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	281,000		291,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	300	350	225,275,000		234,195,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,564,000		1,620,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,108,000		1,148,000
R080	RESOURCE PERSON	(BPS-11)	3	3	1,509,000		1,563,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	319	319	224,036,000		232,101,000
D161	DRIVER	(BPS-04)	1	1	843,000		873,000
C089	CHOWKIDAR	(BPS-01)	79	79	23,952,000		24,814,000
N003	NAIB QASID	(BPS-01)	49	49	15,056,000		15,598,000
S008	SANITARY WORKER	(BPS-01)	2	2	980,000		1,015,000
A01152	Personal pay				539,000	1,699,000	1,699,000
A01156	Total Pay of contract staff				13,320,000	13,320,000	13,320,000
NCHD	NCHD TEACHERS	(BPS-14)			13,320,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0236	**TEO KINGRI (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**472,125,000**	**433,120,000**	**526,730,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**463,964,000**	**427,939,000**	**521,549,000**
A01202	House Rent Allowance			28,000,000	22,306,000	22,306,000
A01203	Conveyance Allowance			43,287,000	31,006,000	31,006,000
A01207	Washing Allowance			86,000	69,000	69,000
A0120D	Integrated Allowance			331,000	315,000	315,000
A0120Q	Fixed Daily Allowance			91,000	23,000	23,000
A01217	Medical Allowance			17,541,000	16,127,000	16,127,000
A0122N	Special Conveyance Allowance to Disbaled Employees			594,000	1,186,000	1,186,000
A01238	Charge Allowance			110,000	207,000	207,000
A01239	Special Allowance				64,000	64,000
A0124R	Ad-Hoc Relief Allowance-2022			36,104,000	32,962,000	32,962,000
A0124S	Differential Allowance			81,094,000	72,803,000	72,803,000
A0124X	Adhoc Relief Allowance 2023			116,989,000	109,744,000	109,744,000
A01253	Science Teaching Allowance			485,000	121,000	121,000
A0125E	Adhoc Relief Allowance-2024			84,553,000	87,827,000	87,827,000
A0125P	Ad-hoc Relief Allowance 2025				39,504,000	43,454,000
A01260	Ration Allowance			13,000	3,000	3,000
A01270	Others			54,686,000	13,672,000	103,332,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**8,161,000**	**5,181,000**	**5,181,000**
A01289	Teaching Allowance			8,161,000	5,181,000	5,181,000
A03	**TOTAL OPERATING EXPENSES**			**3,266,000**	**573,000**	**3,266,000**
A033	**TOTAL UTILITIES**			**2,693,000**		**2,693,000**
A03303	Electricity			2,693,000		2,693,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0236	**TEO KINGRI (M) PRIMARY**					
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KINGRI (M) PRIMARY				**999,325,000**	**805,287,000**	**1,076,849,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0237	**TEO KINGRI (F) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**305,141,000**	**218,948,000**	**339,828,000**
A011	**TOTAL PAY**	**273**	**303**	**178,316,000**	**100,687,000**	**190,358,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**5**	**18,798,000**	**7,180,000**	**23,710,000**
A01101	Total Basic Pay Of Officer	4	5	18,440,000	7,090,000	23,352,000
S236	SUPERINTENDENT (BPS-17)	1	1	7,238,000		8,620,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	2	2	8,029,000		9,563,000
A119	ASSISTANT (BPS-16)	1	1	3,173,000		3,779,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			1,390,000
A01102	Personal pay			358,000	90,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**269**	**298**	**159,518,000**	**93,507,000**	**166,648,000**
A01151	Total Basic Pay Other Staff	269	298	153,818,000	87,605,000	160,746,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	3	3	842,000		872,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		5			695,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	89	113	61,092,000		63,986,000
S053	SENIOR CLERK (BPS-14)	1	1	914,000		947,000
H077	HEAD MASTER / HEAD MISTRESS (BPS-11)	8	8	2,685,000		2,782,000
J053	JUNIOR CLERK (BPS-11)	2	2	907,000		940,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	89	89	59,854,000		62,009,000
D161	DRIVER (BPS-04)	1	1	585,000		606,000
C089	CHOWKIDAR (BPS-01)	57	57	19,824,000		20,538,000
N003	NAIB QASID (BPS-01)	16	16	6,089,000		6,308,000
S008	SANITARY WORKER (BPS-01)	2	2	756,000		783,000
A01152	Personal pay			372,000	574,000	574,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0237	**TEO KINGRI (F) PRIMARY**					
A01156	Total Pay of contract staff			5,328,000	5,328,000	5,328,000
NCHD	NCHD TEACHERS (BPS-14)			5,328,000		
A012	**TOTAL ALLOWANCES**			**126,825,000**	**118,261,000**	**149,470,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**125,093,000**	**116,709,000**	**147,918,000**
A01202	House Rent Allowance			7,320,000	6,258,000	6,258,000
A01203	Conveyance Allowance			10,035,000	8,675,000	8,675,000
A01207	Washing Allowance			52,000	41,000	41,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			4,741,000	4,548,000	4,548,000
A0122N	Special Conveyance Allowance to Disbaled Employees			255,000	506,000	506,000
A01238	Charge Allowance			16,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022			10,211,000	8,504,000	8,504,000
A0124S	Differential Allowance			22,505,000	19,000,000	19,000,000
A0124X	Adhoc Relief Allowance 2023			29,418,000	29,505,000	29,505,000
A01253	Science Teaching Allowance			25,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024			23,088,000	24,240,000	24,240,000
A0125P	Ad-hoc Relief Allowance 2025				11,026,000	12,129,000
A01270	Others			17,382,000	4,346,000	34,452,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,732,000**	**1,552,000**	**1,552,000**
A01289	Teaching Allowance			1,732,000	1,552,000	1,552,000
A03	**TOTAL OPERATING EXPENSES**			**3,266,000**	**573,000**	**3,266,000**
A033	**TOTAL UTILITIES**			**2,693,000**		**2,693,000**
A03303	Electricity			2,693,000		2,693,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0237	**TEO KINGRI (F) PRIMARY**					
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KINGRI (F) PRIMARY				**308,455,000**	**219,569,000**	**343,142,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0238	**TEO GAMBAT (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**614,212,000**	**512,791,000**	**660,933,000**
A011	**TOTAL PAY**		**485**	**539**	**311,238,000**	**234,389,000**	**327,193,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**27,363,000**	**15,871,000**	**32,651,000**
A01101	Total Basic Pay Of Officer		4	4	27,219,000	15,638,000	32,418,000
S236	SUPERINTENDENT	(BPS-17)	1	1	6,734,000		8,020,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	2	2	17,312,000		20,619,000
A119	ASSISTANT	(BPS-16)	1	1	3,173,000		3,779,000
A01102	Personal pay				144,000	233,000	233,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**481**	**535**	**283,875,000**	**218,518,000**	**294,542,000**
A01151	Total Basic Pay Other Staff		481	535	277,329,000	211,626,000	287,650,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	3	3	810,000		839,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	200	254	123,854,000		128,650,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,500,000		1,554,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,336,000		1,384,000
R080	RESOURCE PERSON	(BPS-11)	3	3	1,214,000		1,258,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	191	191	122,615,000		127,029,000
D161	DRIVER	(BPS-04)	1	1	861,000		892,000
C089	CHOWKIDAR	(BPS-01)	45	45	15,327,000		15,879,000
N003	NAIB QASID	(BPS-01)	31	31	8,697,000		9,010,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,115,000		1,155,000
A01152	Personal pay				330,000	676,000	676,000
A01156	Total Pay of contract staff				6,216,000	6,216,000	6,216,000
NCHD	NCHD TEACHERS	(BPS-14)			6,216,000		
A012	**TOTAL ALLOWANCES**				**302,974,000**	**278,402,000**	**333,740,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0238	**TEO GAMBAT (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**298,185,000**	**274,855,000**	**330,193,000**
A01202	House Rent Allowance			16,171,000	13,477,000	13,477,000
A01203	Conveyance Allowance			25,433,000	19,741,000	19,741,000
A01207	Washing Allowance			78,000	46,000	46,000
A0120D	Integrated Allowance			191,000	196,000	196,000
A01217	Medical Allowance			10,123,000	9,220,000	9,220,000
A01224	Entertainment Allowance			43,000	11,000	11,000
A0122N	Special Conveyance Allowance to Disbaled Employees			500,000	828,000	828,000
A01238	Charge Allowance			3,000	3,000	3,000
A01239	Special Allowance				400,000	400,000
A0124R	Ad-Hoc Relief Allowance-2022			24,038,000	21,708,000	21,708,000
A0124S	Differential Allowance			55,045,000	45,619,000	45,619,000
A0124X	Adhoc Relief Allowance 2023			79,797,000	71,824,000	71,824,000
A01250	Incentive Allowance				50,000	50,000
A01253	Science Teaching Allowance			239,000	60,000	60,000
A0125E	Adhoc Relief Allowance-2024			53,853,000	57,541,000	57,541,000
A0125P	Ad-hoc Relief Allowance 2025				25,963,000	28,559,000
A01270	Others			32,671,000	8,168,000	60,910,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,789,000**	**3,547,000**	**3,547,000**
A01289	Teaching Allowance			4,789,000	3,547,000	3,547,000
A03	**TOTAL OPERATING EXPENSES**			**3,266,000**	**573,000**	**3,266,000**
A033	**TOTAL UTILITIES**			**2,693,000**		**2,693,000**
A03303	Electricity			2,693,000		2,693,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0238	**TEO GAMBAT (M) PRIMARY**					
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO GAMBAT (M) PRIMARY				**617,526,000**	**517,912,000**	**664,247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0239	**TEO GAMBAT (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**239,941,000**	**138,115,000**	**252,322,000**
A011	**TOTAL PAY**		**171**	**196**	**143,859,000**	**64,021,000**	**153,199,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**5**	**21,856,000**	**5,219,000**	**26,719,000**
A01101	Total Basic Pay Of Officer		4	5	21,823,000	5,211,000	26,686,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,319,000		5,144,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	2	2	14,189,000		16,899,000
A119	ASSISTANT	(BPS-16)	1	1	3,315,000		3,948,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			695,000
A01102	Personal pay				33,000	8,000	33,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**167**	**191**	**122,003,000**	**58,802,000**	**126,480,000**
A01151	Total Basic Pay Other Staff		167	191	116,882,000	53,705,000	121,359,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	281,000		291,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	50	74	47,804,000		49,795,000
S053	SENIOR CLERK	(BPS-14)	1	1	917,000		950,000
H077	HEAD MASTER / HEAD MISTRESS	(BPS-11)	2	2	917,000		950,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,505,000		1,559,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	65	65	46,565,000		48,241,000
D161	DRIVER	(BPS-04)	1	1	914,000		947,000
C089	CHOWKIDAR	(BPS-01)	31	31	12,315,000		12,758,000
N003	NAIB QASID	(BPS-01)	11	11	4,314,000		4,469,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,350,000		1,399,000
A01152	Personal pay				237,000	213,000	237,000
A01156	Total Pay of contract staff				4,884,000	4,884,000	4,884,000
NCHD	NCHD TEACHERS	(BPS-14)			4,884,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0239	**TEO GAMBAT (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**96,082,000**	**74,094,000**	**99,123,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**94,419,000**	**73,151,000**	**98,180,000**
A01202	House Rent Allowance			6,249,000	3,652,000	3,652,000
A01203	Conveyance Allowance			8,901,000	5,223,000	5,223,000
A01207	Washing Allowance			49,000	32,000	32,000
A0120D	Integrated Allowance			56,000	45,000	45,000
A01217	Medical Allowance			4,014,000	2,898,000	2,898,000
A01224	Entertainment Allowance			24,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	217,000	217,000
A0124R	Ad-Hoc Relief Allowance-2022			6,799,000	5,146,000	5,146,000
A0124S	Differential Allowance			16,371,000	12,187,000	12,187,000
A0124X	Adhoc Relief Allowance 2023			21,926,000	18,309,000	18,309,000
A01253	Science Teaching Allowance			13,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			16,230,000	15,055,000	15,055,000
A0125P	Ad-hoc Relief Allowance 2025				6,969,000	7,666,000
A01270	Others			13,637,000	3,409,000	27,741,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,663,000**	**943,000**	**943,000**
A01289	Teaching Allowance			1,663,000	943,000	943,000
A03	**TOTAL OPERATING EXPENSES**			**3,266,000**	**573,000**	**3,266,000**
A033	**TOTAL UTILITIES**			**2,693,000**		**2,693,000**
A03303	Electricity			2,693,000		2,693,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0239	**TEO GAMBAT (F) PRIMARY**					
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO GAMBAT (F) PRIMARY				**243,255,000**	**138,736,000**	**255,636,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0240	**TEO SOBHO DERO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**482,924,000**	**380,703,000**	**503,318,000**
A011	**TOTAL PAY**		**358**	**456**	**243,630,000**	**176,627,000**	**256,814,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**25,084,000**	**13,104,000**	**29,807,000**
A01101	Total Basic Pay Of Officer		4	4	24,726,000	13,014,000	29,449,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,319,000		5,144,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	2	2	17,209,000		20,496,000
A119	ASSISTANT	(BPS-16)	1	1	3,198,000		3,809,000
A01102	Personal pay				358,000	90,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**354**	**452**	**218,546,000**	**163,523,000**	**227,007,000**
A01151	Total Basic Pay Other Staff		354	452	209,824,000	154,589,000	218,073,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	281,000		291,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	200	298	92,868,000		96,906,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,543,000		1,599,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,378,000		1,428,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	81	81	91,630,000		94,929,000
D161	DRIVER	(BPS-04)	1	1	869,000		900,000
C089	CHOWKIDAR	(BPS-01)	31	31	11,257,000		11,662,000
N003	NAIB QASID	(BPS-01)	32	32	8,718,000		9,032,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,010,000		1,046,000
A01152	Personal pay				286,000	498,000	498,000
A01156	Total Pay of contract staff				8,436,000	8,436,000	8,436,000
NCHD	NCHD TEACHERS	(BPS-14)			8,436,000		
A012	**TOTAL ALLOWANCES**				**239,294,000**	**204,076,000**	**246,504,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0240	**TEO SOBHO DERO (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**235,442,000**	**201,566,000**	**243,994,000**
A01202	House Rent Allowance			12,260,000	9,377,000	9,377,000
A01203	Conveyance Allowance			19,336,000	14,238,000	14,238,000
A01207	Washing Allowance			48,000	41,000	41,000
A0120D	Integrated Allowance			111,000	124,000	124,000
A01216	Qualification Allowance				31,000	31,000
A01217	Medical Allowance			7,635,000	6,557,000	6,557,000
A0122N	Special Conveyance Allowance to Disbaled Employees			313,000	547,000	547,000
A01238	Charge Allowance			101,000	48,000	48,000
A01239	Special Allowance				94,000	94,000
A0124R	Ad-Hoc Relief Allowance-2022			18,135,000	15,554,000	15,554,000
A0124S	Differential Allowance			44,431,000	33,561,000	33,561,000
A0124X	Adhoc Relief Allowance 2023			62,966,000	53,109,000	53,109,000
A01253	Science Teaching Allowance			38,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024			44,322,000	42,289,000	42,289,000
A0125P	Ad-hoc Relief Allowance 2025				19,549,000	21,504,000
A01270	Others			25,746,000	6,437,000	46,910,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,852,000**	**2,510,000**	**2,510,000**
A01289	Teaching Allowance			3,852,000	2,510,000	2,510,000
A03	**TOTAL OPERATING EXPENSES**			**3,266,000**	**573,000**	**3,266,000**
A033	**TOTAL UTILITIES**			**2,693,000**		**2,693,000**
A03303	Electricity			2,693,000		2,693,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0240	**TEO SOBHO DERO (M) PRIMARY**					
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SOBHO DERO (M) PRIMARY				**486,238,000**	**384,324,000**	**506,632,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0241	**TEO SOBHO DERO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**220,477,000**	**168,326,000**	**239,134,000**
A011	**TOTAL PAY**		**186**	**264**	**119,663,000**	**77,796,000**	**127,052,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**15,771,000**	**3,556,000**	**18,783,000**
A01101	Total Basic Pay Of Officer		4	4	15,771,000	3,556,000	18,783,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,279,000		5,096,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	2	2	8,319,000		9,908,000
A119	ASSISTANT	(BPS-16)	1	1	3,173,000		3,779,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**182**	**260**	**103,892,000**	**74,240,000**	**108,269,000**
A01151	Total Basic Pay Other Staff		182	260	101,963,000	72,145,000	106,174,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	842,000		872,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	50	128	40,271,000		42,262,000
S053	SENIOR CLERK	(BPS-14)	1	1	914,000		947,000
H077	HEAD MASTER / HEAD MISTRESS	(BPS-11)	5	5	1,806,000		1,871,000
J053	JUNIOR CLERK	(BPS-11)	2	2	873,000		904,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	67	67	39,032,000		40,437,000
D161	DRIVER	(BPS-04)	1	1	1,286,000		1,332,000
C089	CHOWKIDAR	(BPS-01)	36	36	10,836,000		11,226,000
N003	NAIB QASID	(BPS-01)	13	13	4,620,000		4,786,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,213,000		1,257,000
A01152	Personal pay				153,000	319,000	319,000
A01156	Total Pay of contract staff				1,776,000	1,776,000	1,776,000
NCHD	NCHD TEACHERS	(BPS-14)			1,776,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0241	**TEO SOBHO DERO (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**100,814,000**	**90,530,000**	**112,082,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**99,922,000**	**89,339,000**	**110,891,000**
A01202	House Rent Allowance			5,181,000	4,005,000	4,005,000
A01203	Conveyance Allowance			7,512,000	6,035,000	6,035,000
A01207	Washing Allowance			40,000	21,000	21,000
A0120D	Integrated Allowance			68,000	56,000	56,000
A01217	Medical Allowance			3,292,000	2,568,000	2,568,000
A0122N	Special Conveyance Allowance to Disbaled Employees			131,000	144,000	144,000
A01238	Charge Allowance			10,000	8,000	8,000
A01239	Special Allowance				67,000	67,000
A0124R	Ad-Hoc Relief Allowance-2022			8,359,000	6,728,000	6,728,000
A0124S	Differential Allowance			17,812,000	14,726,000	14,726,000
A0124X	Adhoc Relief Allowance 2023			26,024,000	23,823,000	23,823,000
A01253	Science Teaching Allowance			38,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024			19,854,000	19,200,000	19,200,000
A0125P	Ad-hoc Relief Allowance 2025				9,048,000	9,953,000
A01270	Others			11,601,000	2,900,000	23,547,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**892,000**	**1,191,000**	**1,191,000**
A01289	Teaching Allowance			892,000	1,191,000	1,191,000
A03	**TOTAL OPERATING EXPENSES**			**3,217,000**	**573,000**	**3,217,000**
A033	**TOTAL UTILITIES**			**2,644,000**		**2,644,000**
A03303	Electricity			2,644,000		2,644,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0241	**TEO SOBHO DERO (F) PRIMARY**					
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SOBHO DERO (F) PRIMARY				**223,742,000**	**168,947,000**	**242,399,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0242	**TEO KOT DIJI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,131,503,000**	**972,527,000**	**1,228,222,000**
A011	**TOTAL PAY**		**936**	**1031**	**569,201,000**	**455,111,000**	**594,208,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**25,100,000**	**26,260,000**	**29,850,000**
A01101	Total Basic Pay Of Officer		4	4	24,870,000	26,202,000	29,620,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,235,000		5,044,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	2	2	17,384,000		20,704,000
A119	ASSISTANT	(BPS-16)	1	1	3,251,000		3,872,000
A01102	Personal pay				230,000	58,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**932**	**1027**	**544,101,000**	**428,851,000**	**564,358,000**
A01151	Total Basic Pay Other Staff		932	1027	530,166,000	413,863,000	549,370,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	281,000		291,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		559,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	300	395	229,942,000		238,338,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,514,000		1,569,000
H077	HEAD MASTER / HEAD MISTRESS	(BPS-11)	7	7	2,390,000		2,476,000
J053	JUNIOR CLERK	(BPS-11)	2	2	860,000		891,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	455	455	228,703,000		236,936,000
D161	DRIVER	(BPS-04)	1	1	940,000		974,000
C089	CHOWKIDAR	(BPS-01)	104	104	42,536,000		44,067,000
N003	NAIB QASID	(BPS-01)	57	57	21,583,000		22,360,000
S008	SANITARY WORKER	(BPS-01)	1	1	877,000		909,000
A01152	Personal pay				615,000	1,668,000	1,668,000
A01156	Total Pay of contract staff				13,320,000	13,320,000	13,320,000
NCHD	NCHD TEACHERS	(BPS-14)			13,320,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0242	**TEO KOT DIJI (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			562,302,000	517,416,000	634,014,000
A012-1	**TOTAL REGULAR ALLOWANCES**			554,765,000	510,943,000	627,541,000
A01202	House Rent Allowance			28,751,000	25,849,000	25,849,000
A01203	Conveyance Allowance			42,977,000	38,136,000	38,136,000
A01207	Washing Allowance			135,000	94,000	94,000
A0120D	Integrated Allowance			371,000	373,000	373,000
A01217	Medical Allowance			18,077,000	18,936,000	18,936,000
A0121N	Personal Allowance			48,000	48,000	48,000
A01224	Entertainment Allowance			22,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees			619,000	1,133,000	1,133,000
A01238	Charge Allowance			75,000	40,000	40,000
A01239	Special Allowance				67,000	67,000
A0124R	Ad-Hoc Relief Allowance-2022			47,801,000	41,293,000	41,293,000
A0124S	Differential Allowance			100,842,000	87,743,000	87,743,000
A0124X	Adhoc Relief Allowance 2023			148,743,000	136,471,000	136,471,000
A01253	Science Teaching Allowance			38,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024			107,508,000	110,648,000	110,648,000
A0125P	Ad-hoc Relief Allowance 2025				50,096,000	55,106,000
A01270	Others			58,758,000		111,588,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			7,537,000	6,473,000	6,473,000
A01289	Teaching Allowance			7,537,000	6,473,000	6,473,000
A03	**TOTAL OPERATING EXPENSES**			3,266,000	573,000	3,266,000
A033	**TOTAL UTILITIES**			2,693,000		2,693,000
A03303	Electricity			2,693,000		2,693,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0242	**TEO KOT DIJI (M) PRIMARY**					
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KOT DIJI (M) PRIMARY				**1,134,817,000**	**976,148,000**	**1,231,536,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0243	**TEO KOT DIJI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**402,642,000**	**341,377,000**	**427,436,000**
A011	**TOTAL PAY**		**353**	**362**	**197,979,000**	**157,445,000**	**207,663,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**21,109,000**	**5,956,000**	**25,064,000**
A01101	Total Basic Pay Of Officer		4	4	20,708,000	5,680,000	24,663,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,279,000		5,096,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	2	2	13,256,000		15,788,000
A119	ASSISTANT	(BPS-16)	1	1	3,173,000		3,779,000
A01102	Personal pay				401,000	276,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**349**	**358**	**176,870,000**	**151,489,000**	**182,599,000**
A01151	Total Basic Pay Other Staff		349	358	173,638,000	148,134,000	179,244,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	281,000		291,000
D154	DRAWING TEACHER	(BPS-14)	1		681,000		
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	116	126	65,060,000		67,462,000
S053	SENIOR CLERK	(BPS-14)	1	1	946,000		980,000
H077	HEAD MASTER / HEAD MISTRESS	(BPS-11)	7	7	2,390,000		2,476,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,092,000		1,131,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	688,000		713,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	116	116	63,821,000		66,119,000
D161	DRIVER	(BPS-04)	1	1	2,463,000		2,552,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	805,000		834,000
C089	CHOWKIDAR	(BPS-01)	72	72	24,825,000		25,719,000
M022	MALHI	(BPS-01)	2	2	1,277,000		1,323,000
N003	NAIB QASID	(BPS-01)	23	23	7,787,000		8,067,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,522,000		1,577,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0243	**TEO KOT DIJI (F) PRIMARY**					
A01152	Personal pay			568,000	691,000	691,000
A01156	Total Pay of contract staff			2,664,000	2,664,000	2,664,000
NCHD	NCHD TEACHERS (BPS-14)			2,664,000		
A012	**TOTAL ALLOWANCES**			**204,663,000**	**183,932,000**	**219,773,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**203,138,000**	**182,162,000**	**218,003,000**
A01202	House Rent Allowance			9,971,000	8,555,000	8,555,000
A01203	Conveyance Allowance			15,112,000	12,516,000	12,516,000
A01207	Washing Allowance			61,000	44,000	44,000
A0120D	Integrated Allowance			191,000	151,000	151,000
A01217	Medical Allowance			6,375,000	5,676,000	5,676,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	222,000	222,000
A01238	Charge Allowance			20,000	14,000	14,000
A01239	Special Allowance				67,000	67,000
A0124R	Ad-Hoc Relief Allowance-2022			17,141,000	14,141,000	14,141,000
A0124S	Differential Allowance			37,239,000	30,168,000	30,168,000
A0124X	Adhoc Relief Allowance 2023			57,129,000	48,526,000	48,526,000
A01253	Science Teaching Allowance			29,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024			40,379,000	39,183,000	39,183,000
A0125P	Ad-hoc Relief Allowance 2025				18,057,000	19,863,000
A01270	Others			19,341,000	4,835,000	38,870,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,525,000**	**1,770,000**	**1,770,000**
A01289	Teaching Allowance			1,525,000	1,770,000	1,770,000
A03	**TOTAL OPERATING EXPENSES**			**3,266,000**	**573,000**	**3,266,000**
A033	**TOTAL UTILITIES**			**2,693,000**		**2,693,000**
A03303	Electricity			2,693,000		2,693,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0243	**TEO KOT DIJI (F) PRIMARY**					
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KOT DIJI (F) PRIMARY				**405,956,000**	**341,998,000**	**430,750,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0244	**TEO NARA (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**390,054,000**	**332,007,000**	**421,091,000**
A011	**TOTAL PAY**		**365**	**366**	**201,767,000**	**156,319,000**	**210,942,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**13,938,000**	**7,619,000**	**16,545,000**
A01101	Total Basic Pay Of Officer		4	4	13,647,000	7,420,000	16,254,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,235,000		5,044,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,673,000		6,757,000
A119	ASSISTANT	(BPS-16)	2	2	3,739,000		4,453,000
A01102	Personal pay				291,000	199,000	291,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**361**	**362**	**187,829,000**	**148,700,000**	**194,397,000**
A01151	Total Basic Pay Other Staff		361	362	173,435,000	134,016,000	179,713,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	13	13	3,762,000		3,897,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		1			36,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		559,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	102	102	69,472,000		71,973,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,479,000		1,532,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,147,000		1,188,000
R080	RESOURCE PERSON	(BPS-11)	4	4	1,473,000		1,526,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	160	160	68,234,000		70,690,000
D161	DRIVER	(BPS-04)	1	1	573,000		594,000
C089	CHOWKIDAR	(BPS-01)	55	55	19,631,000		20,338,000
N003	NAIB QASID	(BPS-01)	17	17	6,009,000		6,225,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,115,000		1,155,000
A01152	Personal pay				186,000	476,000	476,000
A01156	Total Pay of contract staff				14,208,000	14,208,000	14,208,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0244	**TEO NARA (M) PRIMARY**					
NCHD	NCHD TEACHERS (BPS-14)			14,208,000		
A012	**TOTAL ALLOWANCES**			**188,287,000**	**175,688,000**	**210,149,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**186,280,000**	**173,604,000**	**208,065,000**
A01202	House Rent Allowance			9,750,000	8,426,000	8,426,000
A01203	Conveyance Allowance			13,321,000	12,388,000	12,388,000
A01207	Washing Allowance			50,000	30,000	30,000
A0120D	Integrated Allowance			15,000	11,000	11,000
A01217	Medical Allowance			6,854,000	6,220,000	6,220,000
A0122N	Special Conveyance Allowance to Disbaled Employees			381,000	611,000	611,000
A01233	Unattractive Area Allowance			2,000	1,000	1,000
A01238	Charge Allowance			40,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			16,265,000	12,679,000	12,679,000
A0124S	Differential Allowance			34,764,000	29,703,000	29,703,000
A0124X	Adhoc Relief Allowance 2023			49,447,000	45,046,000	45,046,000
A01253	Science Teaching Allowance			1,000		1,000
A0125E	Adhoc Relief Allowance-2024			36,637,000	36,454,000	36,454,000
A0125P	Ad-hoc Relief Allowance 2025				17,322,000	19,054,000
A01270	Others			18,753,000	4,688,000	37,416,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,007,000**	**2,084,000**	**2,084,000**
A01289	Teaching Allowance			2,007,000	2,084,000	2,084,000
A03	**TOTAL OPERATING EXPENSES**			**3,266,000**	**573,000**	**3,266,000**
A033	**TOTAL UTILITIES**			**2,693,000**		**2,693,000**
A03303	Electricity			2,693,000		2,693,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0244	**TEO NARA (M) PRIMARY**					
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO NARA (M) PRIMARY				**393,368,000**	**332,628,000**	**424,405,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0245	**TEO NARA (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**100,085,000**	**51,476,000**	**108,578,000**
A011	**TOTAL PAY**		**101**	**101**	**64,987,000**	**24,435,000**	**70,265,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**19,644,000**	**2,411,000**	**23,371,000**
A01101	Total Basic Pay Of Officer		5	5	19,516,000	2,379,000	23,243,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,279,000		5,096,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	2	2	11,235,000		13,381,000
A119	ASSISTANT	(BPS-16)	2	2	4,002,000		4,766,000
A01102	Personal pay				128,000	32,000	128,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**96**	**96**	**45,343,000**	**22,024,000**	**46,894,000**
A01151	Total Basic Pay Other Staff		96	96	42,671,000	19,337,000	44,207,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	11	11	3,202,000		3,317,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	24	24	15,913,000		16,486,000
S053	SENIOR CLERK	(BPS-14)	1	1	826,000		856,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,108,000		1,148,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	41	41	14,675,000		15,203,000
D161	DRIVER	(BPS-04)	1	1	917,000		950,000
C089	CHOWKIDAR	(BPS-01)	6	6	2,808,000		2,909,000
N003	NAIB QASID	(BPS-01)	9	9	2,673,000		2,769,000
S008	SANITARY WORKER	(BPS-01)	1	1	549,000		569,000
A01152	Personal pay				8,000	23,000	23,000
A01156	Total Pay of contract staff				2,664,000	2,664,000	2,664,000
NCHD	NCHD TEACHERS	(BPS-14)			2,664,000		
A012	**TOTAL ALLOWANCES**				**35,098,000**	**27,041,000**	**38,313,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,939,000**	**26,801,000**	**38,073,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0245	**TEO NARA (F) PRIMARY**					
A01202	House Rent Allowance			1,970,000	1,316,000	1,316,000
A01203	Conveyance Allowance			2,597,000	1,878,000	1,878,000
A01207	Washing Allowance			13,000	8,000	8,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			1,376,000	821,000	821,000
A01233	Unattractive Area Allowance			1,000	1,000	1,000
A01238	Charge Allowance			4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,972,000	1,980,000	1,980,000
A0124S	Differential Allowance			6,067,000	4,270,000	4,270,000
A0124X	Adhoc Relief Allowance 2023			8,051,000	6,862,000	6,862,000
A0125E	Adhoc Relief Allowance-2024			6,173,000	5,619,000	5,619,000
A0125P	Ad-hoc Relief Allowance 2025				2,607,000	2,868,000
A01270	Others			5,704,000	1,426,000	12,437,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**159,000**	**240,000**	**240,000**
A01289	Teaching Allowance			159,000	240,000	240,000
A03	**TOTAL OPERATING EXPENSES**			**3,217,000**	**573,000**	**3,217,000**
A033	**TOTAL UTILITIES**			**2,644,000**		**2,644,000**
A03303	Electricity			2,644,000		2,644,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0245	**TEO NARA (F) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO NARA (F) PRIMARY				**103,350,000**	**53,597,000**	**111,843,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0246	**TEO MIRWAH (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,069,342,000**	**998,521,000**	**1,135,938,000**
A011	**TOTAL PAY**		**922**	**1041**	**494,975,000**	**466,879,000**	**514,924,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**12,873,000**	**24,693,000**	**15,256,000**
A01101	Total Basic Pay Of Officer		3	3	12,472,000	24,593,000	14,855,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,235,000		5,044,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,673,000		6,757,000
A119	ASSISTANT	(BPS-16)	1	1	2,564,000		3,054,000
A01102	Personal pay				401,000	100,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**919**	**1038**	**482,102,000**	**442,186,000**	**499,668,000**
A01151	Total Basic Pay Other Staff		919	1038	457,564,000	416,802,000	474,284,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	1,124,000		1,164,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		13			81,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	3	3	810,000		839,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	380	486	199,009,000		206,340,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,420,000		1,471,000
J053	JUNIOR CLERK	(BPS-11)	2	2	873,000		904,000
R080	RESOURCE PERSON	(BPS-11)	8	8	2,685,000		2,782,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	380	380	197,770,000		204,890,000
D161	DRIVER	(BPS-04)	1	1	733,000		759,000
C089	CHOWKIDAR	(BPS-01)	67	67	28,715,000		29,749,000
N003	NAIB QASID	(BPS-01)	65	65	22,101,000		22,897,000
S008	SANITARY WORKER	(BPS-01)	7	7	2,324,000		2,408,000
A01152	Personal pay				1,006,000	1,758,000	1,758,000
A01153	Special pay					94,000	94,000
A01156	Total Pay of contract staff				23,532,000	23,532,000	23,532,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0246	**TEO MIRWAH (M) PRIMARY**					
NCHD	NCHD TEACHERS (BPS-14)			23,532,000		
A012	**TOTAL ALLOWANCES**			**574,367,000**	**531,642,000**	**621,014,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**566,889,000**	**524,882,000**	**614,733,000**
A01202	House Rent Allowance			27,975,000	24,377,000	24,377,000
A01203	Conveyance Allowance			42,143,000	36,642,000	36,642,000
A01207	Washing Allowance			91,000	62,000	62,000
A0120D	Integrated Allowance			339,000	333,000	333,000
A01217	Medical Allowance			17,190,000	19,886,000	19,886,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,025,000	1,575,000	1,575,000
A01238	Charge Allowance			23,000	18,000	18,000
A01239	Special Allowance				42,000	42,000
A0124R	Ad-Hoc Relief Allowance-2022			50,032,000	38,908,000	38,908,000
A0124S	Differential Allowance			106,712,000	92,455,000	92,455,000
A0124X	Adhoc Relief Allowance 2023			159,641,000	137,416,000	137,416,000
A01250	Incentive Allowance			50,000	13,000	13,000
A01253	Science Teaching Allowance			120,000	30,000	30,000
A0125E	Adhoc Relief Allowance-2024			113,591,000	110,004,000	110,004,000
A0125P	Ad-hoc Relief Allowance 2025				51,132,000	56,245,000
A01270	Others			47,957,000	11,989,000	96,727,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,478,000**	**6,760,000**	**6,281,000**
A01274	Medical Charges				479,000	
A01289	Teaching Allowance			7,478,000	6,281,000	6,281,000
A03	**TOTAL OPERATING EXPENSES**			**3,266,000**	**573,000**	**3,266,000**
A033	**TOTAL UTILITIES**			**2,693,000**		**2,693,000**
A03303	Electricity			2,693,000		2,693,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0246	**TEO MIRWAH (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO MIRWAH (M) PRIMARY				**1,072,656,000**	**1,002,142,000**	**1,139,252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0247	**TEO MIRWAH (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**461,388,000**	**382,251,000**	**477,257,000**
A011	**TOTAL PAY**		**431**	**431**	**223,782,000**	**179,896,000**	**235,946,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**25,428,000**	**8,141,000**	**30,198,000**
A01101	Total Basic Pay Of Officer		4	4	24,974,000	8,122,000	29,744,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,235,000		5,044,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	2	2	17,780,000		21,176,000
A119	ASSISTANT	(BPS-16)	1	1	2,959,000		3,524,000
A01102	Personal pay				454,000	19,000	454,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**427**	**427**	**198,354,000**	**171,755,000**	**205,748,000**
A01151	Total Basic Pay Other Staff		427	427	185,883,000	158,582,000	192,575,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	1,124,000		1,164,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		559,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	200	200	68,436,000		70,900,000
S053	SENIOR CLERK	(BPS-14)	1	1	852,000		883,000
H077	HEAD MASTER / HEAD MISTRESS	(BPS-11)	6	6	2,044,000		2,118,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,307,000		1,354,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	81	81	67,199,000		69,618,000
D161	DRIVER	(BPS-04)	1	1	799,000		828,000
C089	CHOWKIDAR	(BPS-01)	95	95	31,476,000		32,609,000
N003	NAIB QASID	(BPS-01)	33	33	10,701,000		11,086,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,405,000		1,456,000
A01152	Personal pay				483,000	1,185,000	1,185,000
A01156	Total Pay of contract staff				11,988,000	11,988,000	11,988,000
NCHD	NCHD TEACHERS	(BPS-14)			11,988,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0247	**TEO MIRWAH (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**237,606,000**	**202,355,000**	**241,311,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**235,416,000**	**200,283,000**	**239,239,000**
A01202	House Rent Allowance			12,596,000	8,986,000	8,986,000
A01203	Conveyance Allowance			18,289,000	13,640,000	13,640,000
A01207	Washing Allowance			83,000	75,000	75,000
A0120D	Integrated Allowance			203,000	169,000	169,000
A01217	Medical Allowance			8,029,000	5,926,000	5,926,000
A0121N	Personal Allowance				22,000	22,000
A0122N	Special Conveyance Allowance to Disbaled Employees			263,000	536,000	536,000
A01238	Charge Allowance			10,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			21,448,000	15,012,000	15,012,000
A0124S	Differential Allowance			43,174,000	33,268,000	33,268,000
A0124X	Adhoc Relief Allowance 2023			63,717,000	53,676,000	53,676,000
A0125E	Adhoc Relief Allowance-2024			46,632,000	43,459,000	43,459,000
A0125P	Ad-hoc Relief Allowance 2025				20,267,000	22,294,000
A01270	Others			20,972,000	5,243,000	42,172,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,190,000**	**2,072,000**	**2,072,000**
A01289	Teaching Allowance			2,190,000	2,072,000	2,072,000
A03	**TOTAL OPERATING EXPENSES**			**3,213,000**	**573,000**	**3,213,000**
A033	**TOTAL UTILITIES**			**2,640,000**		**2,640,000**
A03303	Electricity			2,640,000		2,640,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0247	**TEO MIRWAH (F) PRIMARY**					
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO MIRWAH (F) PRIMARY				**464,649,000**	**382,872,000**	**480,518,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0248	**TEO FAIZ GANJ (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**794,915,000**	**685,377,000**	**845,121,000**
A011	**TOTAL PAY**		**645**	**767**	**397,227,000**	**322,499,000**	**413,740,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**14,290,000**	**18,465,000**	**17,004,000**
A01101	Total Basic Pay Of Officer		3	3	14,207,000	18,456,000	16,921,000
S236	SUPERINTENDENT	(BPS-17)	1	1	6,558,000		7,811,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,673,000		6,757,000
A119	ASSISTANT	(BPS-16)	1	1	1,976,000		2,353,000
A01102	Personal pay				83,000	9,000	83,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**642**	**764**	**382,937,000**	**304,034,000**	**396,736,000**
A01151	Total Basic Pay Other Staff		642	764	359,799,000	280,319,000	373,021,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		34			162,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	7	7	1,890,000		1,958,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	253	341	153,082,000		158,701,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,530,000		1,585,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,179,000		1,221,000
R080	RESOURCE PERSON	(BPS-11)	7	7	2,390,000		2,476,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	253	253	151,843,000		157,309,000
D161	DRIVER	(BPS-04)	1	1	580,000		601,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	805,000		834,000
C089	CHOWKIDAR	(BPS-01)	61	61	25,634,000		26,557,000
N003	NAIB QASID	(BPS-01)	53	53	20,119,000		20,843,000
S008	SANITARY WORKER	(BPS-01)	2	2	747,000		774,000
A01152	Personal pay				494,000	1,071,000	1,071,000
A01156	Total Pay of contract staff				22,644,000	22,644,000	22,644,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0248	**TEO FAIZ GANJ (M) PRIMARY**					
NCHD	NCHD TEACHERS (BPS-14)			22,644,000		
A012	**TOTAL ALLOWANCES**			**397,688,000**	**362,878,000**	**431,381,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**393,137,000**	**358,098,000**	**427,255,000**
A01202	House Rent Allowance			19,051,000	16,748,000	16,748,000
A01203	Conveyance Allowance			29,707,000	25,136,000	25,136,000
A01207	Washing Allowance			75,000	64,000	64,000
A0120D	Integrated Allowance			247,000	263,000	263,000
A01217	Medical Allowance			11,792,000	11,281,000	11,281,000
A0122N	Special Conveyance Allowance to Disbaled Employees			375,000	578,000	578,000
A01238	Charge Allowance			32,000	22,000	22,000
A01239	Special Allowance				58,000	58,000
A0124R	Ad-Hoc Relief Allowance-2022			32,922,000	27,042,000	27,042,000
A0124S	Differential Allowance			73,774,000	59,866,000	59,866,000
A0124X	Adhoc Relief Allowance 2023			106,686,000	95,240,000	95,240,000
A01253	Science Teaching Allowance			123,000	31,000	31,000
A0125E	Adhoc Relief Allowance-2024			77,621,000	76,921,000	76,921,000
A0125P	Ad-hoc Relief Allowance 2025				34,664,000	38,130,000
A01261	Constabulary Allowance for Police Personnel			6,000	2,000	2,000
A01270	Others			40,726,000	10,182,000	75,873,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,551,000**	**4,780,000**	**4,126,000**
A01274	Medical Charges				654,000	
A01289	Teaching Allowance			4,551,000	4,126,000	4,126,000
A03	**TOTAL OPERATING EXPENSES**			**3,266,000**	**573,000**	**3,266,000**
A033	**TOTAL UTILITIES**			**2,693,000**		**2,693,000**
A03303	Electricity			2,693,000		2,693,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0248	**TEO FAIZ GANJ (M) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO FAIZ GANJ (M) PRIMARY				**798,229,000**	**688,098,000**	**848,435,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KX0249	**TEO FAIZ GANJ (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**260,822,000**	**170,834,000**	**280,859,000**
A011	**TOTAL PAY**		**210**	**214**	**150,288,000**	**78,046,000**	**161,397,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**31,247,000**	**5,543,000**	**37,244,000**
A01101	Total Basic Pay Of Officer		3	3	30,932,000	5,139,000	36,840,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,279,000		5,096,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	23,480,000		27,965,000
A119	ASSISTANT	(BPS-16)	1	1	3,173,000		3,779,000
A01102	Personal pay				315,000	404,000	404,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**207**	**211**	**119,041,000**	**72,503,000**	**124,153,000**
A01151	Total Basic Pay Other Staff		207	211	115,610,000	68,816,000	120,466,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	281,000		291,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		4			695,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	50	50	44,309,000		45,904,000
S053	SENIOR CLERK	(BPS-14)	1	1	946,000		980,000
H077	HEAD MASTER / HEAD MISTRESS	(BPS-11)	5	5	1,806,000		1,871,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,179,000		1,221,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	87	87	43,070,000		44,621,000
D161	DRIVER	(BPS-04)	1	1	733,000		759,000
C089	CHOWKIDAR	(BPS-01)	37	37	14,813,000		15,346,000
N003	NAIB QASID	(BPS-01)	18	18	6,613,000		6,851,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,590,000		1,647,000
A01152	Personal pay				323,000	579,000	579,000
A01156	Total Pay of contract staff				3,108,000	3,108,000	3,108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0249	**TEO FAIZ GANJ (F) PRIMARY**					
NCHD	NCHD TEACHERS (BPS-14)			3,108,000		
A012	**TOTAL ALLOWANCES**			**110,534,000**	**92,788,000**	**119,462,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**109,503,000**	**91,616,000**	**118,290,000**
A01202	House Rent Allowance			6,167,000	4,389,000	4,389,000
A01203	Conveyance Allowance			8,513,000	6,355,000	6,355,000
A01207	Washing Allowance			45,000	33,000	33,000
A0120D	Integrated Allowance			90,000	99,000	99,000
A01217	Medical Allowance			3,921,000	2,831,000	2,831,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			16,000	10,000	10,000
A01239	Special Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			9,077,000	6,736,000	6,736,000
A0124S	Differential Allowance			20,606,000	14,973,000	14,973,000
A0124X	Adhoc Relief Allowance 2023			26,525,000	23,879,000	23,879,000
A01253	Science Teaching Allowance			2,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			20,290,000	19,541,000	19,541,000
A0125P	Ad-hoc Relief Allowance 2025				9,147,000	10,062,000
A01270	Others			14,197,000	3,549,000	29,308,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,031,000**	**1,172,000**	**1,172,000**
A01289	Teaching Allowance			1,031,000	1,172,000	1,172,000
A03	**TOTAL OPERATING EXPENSES**			**3,217,000**	**573,000**	**3,217,000**
A033	**TOTAL UTILITIES**			**2,644,000**		**2,644,000**
A03303	Electricity			2,644,000		2,644,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX0249	**TEO FAIZ GANJ (F) PRIMARY**					
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO FAIZ GANJ (F) PRIMARY				**264,087,000**	**171,455,000**	**284,124,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0094	**GBPS KORE-JA BHAN (PRIMARY SCHOOL) ABRAN (Semis Code - 416040128)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,557,000**	**12,511,000**	**15,507,000**
A011	**TOTAL PAY**		**9**	**9**	**6,918,000**	**5,694,000**	**7,400,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,398,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,398,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,416,000**	**4,296,000**	**5,611,000**
A01151	Total Basic Pay Other Staff		8	8	5,416,000	4,296,000	5,611,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	5,062,000		5,244,000
A012	**TOTAL ALLOWANCES**				**7,639,000**	**6,817,000**	**8,107,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,539,000**	**6,761,000**	**8,051,000**
A01202	House Rent Allowance				276,000	286,000	286,000
A01203	Conveyance Allowance				465,000	451,000	451,000
A01217	Medical Allowance				285,000	249,000	249,000
A0122N	Special Conveyance Allowance to Disbaled Employees				47,000	72,000	72,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				648,000	524,000	524,000
A0124S	Differential Allowance				1,390,000	1,128,000	1,128,000
A0124X	Adhoc Relief Allowance 2023				2,365,000	1,829,000	1,829,000
A0125E	Adhoc Relief Allowance-2024				1,422,000	1,394,000	1,394,000
A0125P	Ad-hoc Relief Allowance 2025					668,000	735,000
A01270	Others				640,000	160,000	1,383,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**56,000**	**56,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0094	**GBPS KORE-JA BHAN (PRIMARY SCHOOL) ABRAN (Semis Code - 416040128)**					
A01289	Teaching Allowance			100,000	56,000	56,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KORE-JA BHAN (PRIMARY SCHOOL) ABRAN (Semis Code - 416040128)				**14,843,000**	**12,797,000**	**15,793,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0095	**GBPS NAUSHERO FEROZE (O.C) (PRIMARY SCHOOL) NAUSHAHRO FEROZE (Semis Code - 416040094)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,781,000**	**15,280,000**	**19,619,000**
A011	**TOTAL PAY**		**13**	**13**	**8,922,000**	**7,009,000**	**9,596,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,992,000**	**1,908,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,873,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					119,000	119,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,420,000**	**5,017,000**	**7,688,000**
A01151	Total Basic Pay Other Staff		12	12	7,420,000	5,017,000	7,688,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,710,000		3,844,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,710,000		3,844,000
A012	**TOTAL ALLOWANCES**				**7,859,000**	**8,271,000**	**10,023,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,740,000**	**8,149,000**	**9,901,000**
A01202	House Rent Allowance				340,000	375,000	375,000
A01203	Conveyance Allowance				526,000	561,000	561,000
A01217	Medical Allowance				184,000	240,000	240,000
A0122N	Special Conveyance Allowance to Disbaled Employees				47,000	72,000	72,000
A01238	Charge Allowance				6,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				605,000	617,000	617,000
A0124S	Differential Allowance				1,314,000	1,363,000	1,363,000
A0124X	Adhoc Relief Allowance 2023				2,274,000	2,193,000	2,193,000
A0125E	Adhoc Relief Allowance-2024				1,605,000	1,711,000	1,711,000
A0125P	Ad-hoc Relief Allowance 2025					806,000	887,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0095	**GBPS NAUSHERO FEROZE (O.C) (PRIMARY SCHOOL) NAUSHAHRO FEROZE (Semis Code - 416040094)**					
A01270	Others			839,000	210,000	1,881,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**119,000**	**122,000**	**122,000**
A01289	Teaching Allowance			119,000	122,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NAUSHERO FEROZE (O.C) (PRIMARY SCHOOL) NAUSHAHRO FEROZE (Semis Code - 416040094)				**17,067,000**	**15,566,000**	**19,905,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0096	**GBPS NEL MITHIANI (PRIMARY SCHOOL) NAUSHAHRO FEROZE (Semis Code - 416040126)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**29,698,000**	**20,226,000**	**31,111,000**
A011	**TOTAL PAY**	**16**	**18**	**15,744,000**	**9,409,000**	**17,383,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,848,000**	**1,395,000**	**6,965,000**
A01101	Total Basic Pay Of Officer	1	1	5,848,000	1,395,000	6,965,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,848,000		6,965,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**15**	**17**	**9,896,000**	**8,014,000**	**10,418,000**
A01151	Total Basic Pay Other Staff	15	17	9,896,000	8,014,000	10,418,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	4	708,000		899,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	13	13	9,188,000		9,519,000
A012	**TOTAL ALLOWANCES**			**13,954,000**	**10,817,000**	**13,728,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,782,000**	**10,698,000**	**13,609,000**
A01202	House Rent Allowance			581,000	429,000	429,000
A01203	Conveyance Allowance			919,000	669,000	669,000
A01217	Medical Allowance			326,000	251,000	251,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,116,000	837,000	837,000
A0124S	Differential Allowance			2,392,000	1,800,000	1,800,000
A0124X	Adhoc Relief Allowance 2023			4,008,000	2,957,000	2,957,000
A0125E	Adhoc Relief Allowance-2024			3,052,000	2,314,000	2,314,000
A0125P	Ad-hoc Relief Allowance 2025				1,093,000	1,202,000
A01270	Others			1,386,000	347,000	3,149,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**172,000**	**119,000**	**119,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0096	**GBPS NEL MITHIANI (PRIMARY SCHOOL) NAUSHAHRO FEROZE (Semis Code - 416040126)**					
A01289	Teaching Allowance			172,000	119,000	119,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NEL MITHIANI (PRIMARY SCHOOL) NAUSHAHRO FEROZE (Semis Code - 416040126)				**29,984,000**	**20,512,000**	**31,397,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0098	**GBPS 3 HAFIZ ABDUL GHAFOOR MEMON (PRIMARY SCHOOL) NAUSHERO FEROZE (Semis Code - 416040426)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**32,559,000**	**23,718,000**	**35,136,000**
A011	**TOTAL PAY**	**19**	**19**	**17,512,000**	**10,901,000**	**19,077,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,848,000**	**344,000**	**6,994,000**
A01101	Total Basic Pay Of Officer	1	1	5,848,000	315,000	6,965,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,848,000		6,965,000
A119	ASSISTANT (BPS-16)					
A01102	Personal pay				29,000	29,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**18**	**18**	**11,664,000**	**10,557,000**	**12,083,000**
A01151	Total Basic Pay Other Staff	18	18	11,664,000	10,557,000	12,083,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	16	16	10,956,000		11,350,000
A012	**TOTAL ALLOWANCES**			**15,047,000**	**12,817,000**	**16,059,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,839,000**	**12,655,000**	**15,897,000**
A01202	House Rent Allowance			612,000	516,000	516,000
A01203	Conveyance Allowance			981,000	816,000	816,000
A01217	Medical Allowance			377,000	333,000	333,000
A01238	Charge Allowance			6,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,211,000	976,000	976,000
A0124S	Differential Allowance			2,610,000	2,106,000	2,106,000
A0124X	Adhoc Relief Allowance 2023			4,334,000	3,512,000	3,512,000
A0125E	Adhoc Relief Allowance-2024			3,147,000	2,714,000	2,714,000
A0125P	Ad-hoc Relief Allowance 2025				1,291,000	1,420,000
A01270	Others			1,561,000	390,000	3,503,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0098	**GBPS 3 HAFIZ ABDUL GHAFOOR MEMON (PRIMARY SCHOOL) NAUSHERO FEROZE (Semis Code - 416040426)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**208,000**	**162,000**	**162,000**
A01289	Teaching Allowance			208,000	162,000	162,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS 3 HAFIZ ABDUL GHAFOOR MEMON (PRIMARY SCHOOL) NAUSHERO FEROZE (Semis Code - 416040426)				**32,845,000**	**24,004,000**	**35,422,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0099	**GBPS PADIDAN STATION (URDU) (PRIMARY SCHOOL) PADIAN (Semis Code - 416040161)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				15,511,000	13,001,000	17,046,000
A011	**TOTAL PAY**		10	10	8,215,000	6,217,000	8,743,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	376,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	6,713,000	5,841,000	6,954,000
A01151	Total Basic Pay Other Staff		9	9	6,713,000	5,841,000	6,954,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	5,651,000		5,854,000
A012	**TOTAL ALLOWANCES**				7,296,000	6,784,000	8,303,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,212,000	6,689,000	8,208,000
A01202	House Rent Allowance				416,000	310,000	310,000
A01203	Conveyance Allowance				606,000	424,000	424,000
A01217	Medical Allowance				323,000	261,000	261,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				598,000	509,000	509,000
A0124S	Differential Allowance				1,165,000	1,117,000	1,117,000
A0124X	Adhoc Relief Allowance 2023				1,864,000	1,777,000	1,777,000
A0125E	Adhoc Relief Allowance-2024				1,470,000	1,423,000	1,423,000
A0125P	Ad-hoc Relief Allowance 2025					675,000	743,000
A01270	Others				769,000	192,000	1,643,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				84,000	95,000	95,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0099	**GBPS PADIDAN STATION (URDU) (PRIMARY SCHOOL) PADIAN (Semis Code - 416040161)**					
A01289	Teaching Allowance			84,000	95,000	95,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PADIDAN STATION (URDU) (PRIMARY SCHOOL) PADIAN (Semis Code - 416040161)				**15,797,000**	**13,287,000**	**17,332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0100	**GBPS PADIDAN TOWN (URDU) (PRIMARY SCHOOL) PADIAN (Semis Code - 416040162)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,158,000**	**16,664,000**	**25,097,000**
A011	**TOTAL PAY**		**11**	**11**	**12,440,000**	**7,779,000**	**13,900,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,848,000**	**1,523,000**	**7,070,000**
A01101	Total Basic Pay Of Officer		1	1	5,848,000	1,418,000	6,965,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,848,000		6,965,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					105,000	105,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,592,000**	**6,256,000**	**6,830,000**
A01151	Total Basic Pay Other Staff		10	10	6,592,000	6,256,000	6,830,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	6,238,000		6,463,000
A012	**TOTAL ALLOWANCES**				**8,718,000**	**8,885,000**	**11,197,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,602,000**	**8,770,000**	**11,082,000**
A01202	House Rent Allowance				353,000	373,000	373,000
A01203	Conveyance Allowance				561,000	564,000	564,000
A01217	Medical Allowance				212,000	221,000	221,000
A01238	Charge Allowance				6,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				658,000	682,000	682,000
A0124S	Differential Allowance				1,421,000	1,475,000	1,475,000
A0124X	Adhoc Relief Allowance 2023				2,409,000	2,397,000	2,397,000
A0125E	Adhoc Relief Allowance-2024				1,923,000	1,899,000	1,899,000
A0125P	Ad-hoc Relief Allowance 2025					893,000	982,000
A01270	Others				1,059,000	265,000	2,488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0100	**GBPS PADIDAN TOWN (URDU) (PRIMARY SCHOOL) PADIAN (Semis Code - 416040162)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			116,000	115,000	115,000
A01289	Teaching Allowance			116,000	115,000	115,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS PADIDAN TOWN (URDU) (PRIMARY SCHOOL) PADIAN (Semis Code - 416040162)			**21,444,000**	**16,950,000**	**25,383,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0102	**GGPS DARYA KHAN MARI (PRIMARY SCHOOL) DARYA KHAN MARI (Semis Code - 416040402)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				23,606,000	17,406,000	27,051,000
A011	**TOTAL PAY**		13	13	14,332,000	8,752,000	15,754,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	5,848,000	1,462,000	6,965,000
A01101	Total Basic Pay Of Officer		1	1	5,848,000	1,462,000	6,965,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,848,000		6,965,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		12	12	8,484,000	7,290,000	8,789,000
A01151	Total Basic Pay Other Staff		12	12	8,484,000	7,290,000	8,789,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	7,422,000		7,689,000
A012	**TOTAL ALLOWANCES**				9,274,000	8,654,000	11,297,000
A012-1	**TOTAL REGULAR ALLOWANCES**				9,161,000	8,529,000	11,172,000
A01202	House Rent Allowance				494,000	407,000	407,000
A01203	Conveyance Allowance				693,000	580,000	580,000
A01217	Medical Allowance				279,000	245,000	245,000
A0124R	Ad-Hoc Relief Allowance-2022				680,000	625,000	625,000
A0124S	Differential Allowance				1,588,000	1,388,000	1,388,000
A0124X	Adhoc Relief Allowance 2023				2,396,000	2,282,000	2,282,000
A0125E	Adhoc Relief Allowance-2024				1,785,000	1,815,000	1,815,000
A0125P	Ad-hoc Relief Allowance 2025					875,000	963,000
A01270	Others				1,246,000	312,000	2,867,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				113,000	125,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0102	**GGPS DARYA KHAN MARI (PRIMARY SCHOOL) DARYA KHAN MARI (Semis Code - 416040402)**					
A01289	Teaching Allowance			113,000	125,000	125,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS DARYA KHAN MARI (PRIMARY SCHOOL) DARYA KHAN MARI (Semis Code - 416040402)				**23,892,000**	**17,692,000**	**27,337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0103	**GGPS PADIDAN STATION (PRIMARY SCHOOL) PADIAN (Semis Code - 416040396)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				16,247,000	13,822,000	18,052,000
A011	**TOTAL PAY**		11	11	8,448,000	6,392,000	8,985,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	1,754,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,754,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	6,946,000	4,638,000	7,196,000
A01151	Total Basic Pay Other Staff		10	10	6,946,000	4,638,000	7,196,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	6,238,000		6,463,000
A012	**TOTAL ALLOWANCES**				7,799,000	7,430,000	9,067,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,685,000	7,311,000	8,948,000
A01202	House Rent Allowance				429,000	355,000	355,000
A01203	Conveyance Allowance				655,000	507,000	507,000
A01217	Medical Allowance				327,000	236,000	236,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				635,000	546,000	546,000
A0124S	Differential Allowance				1,299,000	1,205,000	1,205,000
A0124X	Adhoc Relief Allowance 2023				2,036,000	1,950,000	1,950,000
A0125E	Adhoc Relief Allowance-2024				1,506,000	1,571,000	1,571,000
A0125P	Ad-hoc Relief Allowance 2025					737,000	811,000
A01270	Others				792,000	198,000	1,761,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				114,000	119,000	119,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0103	**GGPS PADIDAN STATION (PRIMARY SCHOOL) PADIAN (Semis Code - 416040396)**					
A01289	Teaching Allowance			114,000	119,000	119,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS PADIDAN STATION (PRIMARY SCHOOL) PADIAN (Semis Code - 416040396)				**16,533,000**	**14,108,000**	**18,338,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0104	**GGPS PADIDAN TOWN (PRIMARY SCHOOL) PADIAN (Semis Code - 416040397)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,014,000**	**11,902,000**	**17,929,000**
A011	**TOTAL PAY**		**12**	**12**	**9,394,000**	**5,659,000**	**9,965,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**7,892,000**	**5,283,000**	**8,176,000**
A01151	Total Basic Pay Other Staff		11	11	7,892,000	5,283,000	8,176,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	6,830,000		7,076,000
A012	**TOTAL ALLOWANCES**				**10,620,000**	**6,243,000**	**7,964,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,507,000**	**6,167,000**	**7,888,000**
A01202	House Rent Allowance				455,000	253,000	253,000
A01203	Conveyance Allowance				707,000	384,000	384,000
A01217	Medical Allowance				265,000	150,000	150,000
A0122N	Special Conveyance Allowance to Disbaled Employees				45,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022				913,000	461,000	461,000
A0124S	Differential Allowance				1,957,000	986,000	986,000
A0124X	Adhoc Relief Allowance 2023				3,250,000	1,660,000	1,660,000
A0125E	Adhoc Relief Allowance-2024				2,029,000	1,330,000	1,330,000
A0125P	Ad-hoc Relief Allowance 2025					649,000	714,000
A01270	Others				886,000	222,000	1,878,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**113,000**	**76,000**	**76,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0104	**GGPS PADIDAN TOWN (PRIMARY SCHOOL) PADIAN (Semis Code - 416040397)**					
A01289	Teaching Allowance			113,000	76,000	76,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS PADIDAN TOWN (PRIMARY SCHOOL) PADIAN (Semis Code - 416040397)				**20,300,000**	**12,188,000**	**18,215,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0106	**GBPS DEPARJA (PRIMARY SCHOOL) DEPARJA (Semis Code - 416030079)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,421,000**	**16,513,000**	**25,120,000**
A011	**TOTAL PAY**		**12**	**12**	**12,676,000**	**7,788,000**	**14,039,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,848,000**	**1,309,000**	**6,965,000**
A01101	Total Basic Pay Of Officer		1	1	5,848,000	1,309,000	6,965,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,848,000		6,965,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,828,000**	**6,479,000**	**7,074,000**
A01151	Total Basic Pay Other Staff		11	11	6,828,000	6,479,000	7,074,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,414,000		3,537,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,414,000		3,537,000
A012	**TOTAL ALLOWANCES**				**9,745,000**	**8,725,000**	**11,081,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,622,000**	**8,612,000**	**10,968,000**
A01202	House Rent Allowance				357,000	337,000	337,000
A01203	Conveyance Allowance				621,000	518,000	518,000
A01217	Medical Allowance				217,000	178,000	178,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				740,000	672,000	672,000
A0124S	Differential Allowance				1,577,000	1,443,000	1,443,000
A0124X	Adhoc Relief Allowance 2023				2,783,000	2,377,000	2,377,000
A0125E	Adhoc Relief Allowance-2024				2,243,000	1,908,000	1,908,000
A0125P	Ad-hoc Relief Allowance 2025					908,000	999,000
A01270	Others				1,083,000	271,000	2,536,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**123,000**	**113,000**	**113,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0106	**GBPS DEPARJA (PRIMARY SCHOOL) DEPARJA (Semis Code - 416030079)**					
A01289	Teaching Allowance			123,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS DEPARJA (PRIMARY SCHOOL) DEPARJA (Semis Code - 416030079)				**22,707,000**	**16,799,000**	**25,406,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0112	**GBPS LATIF COLONY (PRIMARY SCHOOL) MORO-1 (Semis Code - 416030250)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,411,000**	**14,241,000**	**17,920,000**
A011	**TOTAL PAY**		**10**	**10**	**8,215,000**	**6,592,000**	**8,743,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**6,713,000**	**5,710,000**	**6,954,000**
A01151	Total Basic Pay Other Staff		9	9	6,713,000	5,710,000	6,954,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	5,651,000		5,854,000
A012	**TOTAL ALLOWANCES**				**8,196,000**	**7,649,000**	**9,177,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,105,000**	**7,549,000**	**9,077,000**
A01202	House Rent Allowance				426,000	362,000	362,000
A01203	Conveyance Allowance				646,000	531,000	531,000
A01217	Medical Allowance				242,000	188,000	188,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				660,000	579,000	579,000
A0124S	Differential Allowance				1,446,000	1,251,000	1,251,000
A0124X	Adhoc Relief Allowance 2023				2,219,000	2,049,000	2,049,000
A0125E	Adhoc Relief Allowance-2024				1,691,000	1,619,000	1,619,000
A0125P	Ad-hoc Relief Allowance 2025					772,000	849,000
A01270	Others				769,000	192,000	1,643,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**91,000**	**100,000**	**100,000**
A01289	Teaching Allowance				91,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0112	**GBPS LATIF COLONY (PRIMARY SCHOOL) MORO-1 (Semis Code - 416030250)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS LATIF COLONY (PRIMARY SCHOOL) MORO-1 (Semis Code - 416030250)				**16,697,000**	**14,527,000**	**18,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0114	**GBPS SIKANDRIA (PRIMARY SCHOOL) MORO-1 (Semis Code - 416030316)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,594,000**	**12,268,000**	**15,481,000**
A011	**TOTAL PAY**		**10**	**10**	**7,152,000**	**5,761,000**	**7,643,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,650,000**	**4,879,000**	**5,854,000**
A01151	Total Basic Pay Other Staff		9	9	5,650,000	4,879,000	5,854,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,825,000		2,927,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,825,000		2,927,000
A012	**TOTAL ALLOWANCES**				**9,442,000**	**6,507,000**	**7,838,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,329,000**	**6,426,000**	**7,757,000**
A01202	House Rent Allowance				353,000	243,000	243,000
A01203	Conveyance Allowance				571,000	370,000	370,000
A01217	Medical Allowance				189,000	128,000	128,000
A01238	Charge Allowance				7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				786,000	511,000	511,000
A0124S	Differential Allowance				1,681,000	1,102,000	1,102,000
A0124X	Adhoc Relief Allowance 2023				2,933,000	1,811,000	1,811,000
A0125E	Adhoc Relief Allowance-2024				2,146,000	1,414,000	1,414,000
A0125P	Ad-hoc Relief Allowance 2025					674,000	741,000
A01270	Others				663,000	166,000	1,430,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**113,000**	**81,000**	**81,000**
A01289	Teaching Allowance				113,000	81,000	81,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0114	**GBPS SIKANDRIA (PRIMARY SCHOOL) MORO-1 (Semis Code - 416030316)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SIKANDRIA (PRIMARY SCHOOL) MORO-1 (Semis Code - 416030316)				**16,880,000**	**12,554,000**	**15,767,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0115	**GBPS KOT SAYED ALAM SHAH (PRIMARY SCHOOL) MORO-2 (Semis Code - 416030227)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,737,000**	**21,089,000**	**31,126,000**
A011	**TOTAL PAY**		**15**	**15**	**15,511,000**	**9,817,000**	**16,976,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,848,000**	**882,000**	**6,965,000**
A01101	Total Basic Pay Of Officer		1	1	5,848,000	882,000	6,965,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,848,000		6,965,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**9,663,000**	**8,935,000**	**10,011,000**
A01151	Total Basic Pay Other Staff		14	14	9,663,000	8,935,000	10,011,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	8,601,000		8,911,000
A012	**TOTAL ALLOWANCES**				**13,226,000**	**11,272,000**	**14,150,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,093,000**	**11,130,000**	**14,008,000**
A01202	House Rent Allowance				588,000	448,000	448,000
A01203	Conveyance Allowance				921,000	706,000	706,000
A01217	Medical Allowance				329,000	249,000	249,000
A01238	Charge Allowance				7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				1,065,000	861,000	861,000
A0124S	Differential Allowance				2,292,000	1,848,000	1,848,000
A0124X	Adhoc Relief Allowance 2023				3,717,000	3,082,000	3,082,000
A0125E	Adhoc Relief Allowance-2024				2,811,000	2,428,000	2,428,000
A0125P	Ad-hoc Relief Allowance 2025					1,160,000	1,276,000
A01270	Others				1,363,000	341,000	3,103,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**133,000**	**142,000**	**142,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0115	**GBPS KOT SAYED ALAM SHAH (PRIMARY SCHOOL) MORO-2 (Semis Code - 416030227)**					
A01289	Teaching Allowance			133,000	142,000	142,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KOT SAYED ALAM SHAH (PRIMARY SCHOOL) MORO-2 (Semis Code - 416030227)				**29,023,000**	**21,375,000**	**31,412,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0116	**GBPS CHAHWAN COLONY MORO (PRIMARY SCHOOL) MORO-2 (Semis Code - 416030317)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,721,000**	**17,741,000**	**27,194,000**
A011	**TOTAL PAY**		**13**	**16**	**13,624,000**	**8,211,000**	**15,139,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,848,000**	**882,000**	**6,965,000**
A01101	Total Basic Pay Of Officer		1	1	5,848,000	882,000	6,965,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,848,000		6,965,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**15**	**7,776,000**	**7,329,000**	**8,174,000**
A01151	Total Basic Pay Other Staff		12	15	7,776,000	7,329,000	8,174,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	4	354,000		485,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	7,422,000		7,689,000
A012	**TOTAL ALLOWANCES**				**9,097,000**	**9,530,000**	**12,055,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,972,000**	**9,408,000**	**11,933,000**
A01202	House Rent Allowance				411,000	435,000	435,000
A01203	Conveyance Allowance				597,000	601,000	601,000
A01217	Medical Allowance				231,000	248,000	248,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				684,000	770,000	770,000
A0124S	Differential Allowance				1,507,000	1,579,000	1,579,000
A0124X	Adhoc Relief Allowance 2023				2,483,000	2,546,000	2,546,000
A0125E	Adhoc Relief Allowance-2024				1,876,000	1,989,000	1,989,000
A0125P	Ad-hoc Relief Allowance 2025					940,000	1,034,000
A01270	Others				1,177,000	294,000	2,725,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**125,000**	**122,000**	**122,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0116	**GBPS CHAHWAN COLONY MORO (PRIMARY SCHOOL) MORO-2 (Semis Code - 416030317)**					
A01289	Teaching Allowance			125,000	122,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS CHAHWAN COLONY MORO (PRIMARY SCHOOL) MORO-2 (Semis Code - 416030317)				**23,007,000**	**18,027,000**	**27,480,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0118	**GBPS MORO URDU (PRIMARY SCHOOL) MORO-3 (Semis Code - 416030313)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,629,000**	**21,907,000**	**28,388,000**
A011	**TOTAL PAY**		**17**	**17**	**13,402,000**	**10,115,000**	**14,117,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**796,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	796,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**11,900,000**	**9,319,000**	**12,328,000**
A01151	Total Basic Pay Other Staff		16	16	11,900,000	9,319,000	12,328,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	9,776,000		10,128,000
A012	**TOTAL ALLOWANCES**				**12,227,000**	**11,792,000**	**14,271,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,088,000**	**11,617,000**	**14,096,000**
A01202	House Rent Allowance				582,000	522,000	522,000
A01203	Conveyance Allowance				901,000	780,000	780,000
A01217	Medical Allowance				343,000	304,000	304,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				944,000	883,000	883,000
A0124S	Differential Allowance				2,069,000	1,920,000	1,920,000
A0124X	Adhoc Relief Allowance 2023				3,316,000	3,184,000	3,184,000
A0125E	Adhoc Relief Allowance-2024				2,648,000	2,503,000	2,503,000
A0125P	Ad-hoc Relief Allowance 2025					1,198,000	1,318,000
A01270	Others				1,283,000	321,000	2,680,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**139,000**	**175,000**	**175,000**
A01289	Teaching Allowance				139,000	175,000	175,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0118	**GBPS MORO URDU (PRIMARY SCHOOL) MORO-3 (Semis Code - 416030313)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MORO URDU (PRIMARY SCHOOL) MORO-3 (Semis Code - 416030313)				**25,915,000**	**22,193,000**	**28,674,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0119	**GBPS SHAH ABDUL LATIF BHITTAI (PRIMARY SCHOOL) MORO-3 (Semis Code - 416030315)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,754,000**	**24,447,000**	**38,403,000**
A011	**TOTAL PAY**		**18**	**19**	**19,400,000**	**11,097,000**	**21,479,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,848,000**	**967,000**	**6,965,000**
A01101	Total Basic Pay Of Officer		1	1	5,848,000	967,000	6,965,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,848,000		6,965,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**18**	**13,552,000**	**10,130,000**	**14,514,000**
A01151	Total Basic Pay Other Staff		17	18	13,552,000	10,130,000	14,514,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	10	3,186,000		3,775,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	10,366,000		10,739,000
A012	**TOTAL ALLOWANCES**				**14,354,000**	**13,350,000**	**16,924,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,178,000**	**13,141,000**	**16,715,000**
A01202	House Rent Allowance				801,000	620,000	620,000
A01203	Conveyance Allowance				1,259,000	902,000	902,000
A01217	Medical Allowance				429,000	353,000	353,000
A0122N	Special Conveyance Allowance to Disbaled Employees				15,000	4,000	4,000
A01238	Charge Allowance				6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,083,000	963,000	963,000
A0124S	Differential Allowance				2,375,000	2,103,000	2,103,000
A0124X	Adhoc Relief Allowance 2023				3,717,000	3,700,000	3,700,000
A0125E	Adhoc Relief Allowance-2024				2,745,000	2,745,000	2,745,000
A0125P	Ad-hoc Relief Allowance 2025					1,312,000	1,443,000
A01270	Others				1,748,000	437,000	3,880,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0119	**GBPS SHAH ABDUL LATIF BHITTAI (PRIMARY SCHOOL) MORO-3 (Semis Code - 416030315)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			176,000	209,000	209,000
A01289	Teaching Allowance			176,000	209,000	209,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SHAH ABDUL LATIF BHITTAI (PRIMARY SCHOOL) MORO-3 (Semis Code - 416030315)				**34,040,000**	**24,733,000**	**38,689,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0121	**GBPS BHIRIA ROAD (SINDHI) (PRIMARY SCHOOL) BHIRIA ROAD (Semis Code - 416010014)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,186,000**	**8,454,000**	**21,848,000**
A011	**TOTAL PAY**		**10**	**10**	**13,977,000**	**4,522,000**	**15,386,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,848,000**	**1,462,000**	**6,965,000**
A01101	Total Basic Pay Of Officer		1	1	5,848,000	1,462,000	6,965,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,848,000		6,965,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**8,129,000**	**3,060,000**	**8,421,000**
A01151	Total Basic Pay Other Staff		9	9	8,129,000	3,060,000	8,421,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	5,651,000		5,854,000
A012	**TOTAL ALLOWANCES**				**6,209,000**	**3,932,000**	**6,462,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,099,000**	**3,847,000**	**6,377,000**
A01202	House Rent Allowance				441,000	228,000	228,000
A01203	Conveyance Allowance				573,000	294,000	294,000
A01217	Medical Allowance				268,000	141,000	141,000
A01238	Charge Allowance				6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				488,000	252,000	252,000
A0124S	Differential Allowance				1,110,000	576,000	576,000
A0124X	Adhoc Relief Allowance 2023				1,181,000	919,000	919,000
A0125E	Adhoc Relief Allowance-2024				821,000	765,000	765,000
A0125P	Ad-hoc Relief Allowance 2025					367,000	404,000
A01270	Others				1,211,000	303,000	2,796,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**85,000**	**85,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0121	**GBPS BHIRIA ROAD (SINDHI) (PRIMARY SCHOOL) BHIRIA ROAD (Semis Code - 416010014)**					
A01289	Teaching Allowance			110,000	85,000	85,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BHIRIA ROAD (SINDHI) (PRIMARY SCHOOL) BHIRIA ROAD (Semis Code - 416010014)				**20,472,000**	**8,740,000**	**22,134,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0123	**GBPS BHIRIA ROAD (URDU) (PRIMARY SCHOOL) BHIRIA ROAD (Semis Code - 416010241)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,364,000**	**13,480,000**	**24,983,000**
A011	**TOTAL PAY**		**11**	**12**	**13,502,000**	**6,081,000**	**15,101,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,848,000**	**720,000**	**6,965,000**
A01101	Total Basic Pay Of Officer		1	1	5,848,000	720,000	6,965,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,848,000		6,965,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**11**	**7,654,000**	**5,361,000**	**8,136,000**
A01151	Total Basic Pay Other Staff		10	11	7,654,000	5,361,000	8,136,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	5	1,416,000		1,673,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	6,238,000		6,463,000
A012	**TOTAL ALLOWANCES**				**8,862,000**	**7,399,000**	**9,882,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,743,000**	**7,292,000**	**9,775,000**
A01202	House Rent Allowance				434,000	300,000	300,000
A01203	Conveyance Allowance				626,000	494,000	494,000
A01217	Medical Allowance				276,000	207,000	207,000
A0122N	Special Conveyance Allowance to Disbaled Employees				141,000	144,000	144,000
A01238	Charge Allowance				7,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				679,000	539,000	539,000
A0124S	Differential Allowance				1,482,000	1,157,000	1,157,000
A0124X	Adhoc Relief Allowance 2023				2,303,000	1,914,000	1,914,000
A0125E	Adhoc Relief Allowance-2024				1,631,000	1,516,000	1,516,000
A0125P	Ad-hoc Relief Allowance 2025					728,000	801,000
A01270	Others				1,164,000	291,000	2,701,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0123	**GBPS BHIRIA ROAD (URDU) (PRIMARY SCHOOL) BHIRIA ROAD (Semis Code - 416010241)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			119,000	107,000	107,000
A01289	Teaching Allowance			119,000	107,000	107,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BHIRIA ROAD (URDU) (PRIMARY SCHOOL) BHIRIA ROAD (Semis Code - 416010241)				**22,650,000**	**13,766,000**	**25,269,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0124	**GBPS GHER GAJU (PRIMARY SCHOOL) GHAIR GAJU (Semis Code - 416010295)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,016,000**	**8,362,000**	**17,622,000**
A011	**TOTAL PAY**		**12**	**15**	**10,456,000**	**3,759,000**	**11,133,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**14**	**8,954,000**	**2,877,000**	**9,344,000**
A01151	Total Basic Pay Other Staff		11	14	8,954,000	2,877,000	9,344,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	9	2,124,000		2,268,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	6,830,000		7,076,000
A012	**TOTAL ALLOWANCES**				**5,560,000**	**4,603,000**	**6,489,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,522,000**	**4,503,000**	**6,389,000**
A01202	House Rent Allowance				410,000	277,000	277,000
A01203	Conveyance Allowance				516,000	348,000	348,000
A01217	Medical Allowance				242,000	161,000	161,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				426,000	312,000	312,000
A0124S	Differential Allowance				963,000	702,000	702,000
A0124X	Adhoc Relief Allowance 2023				1,140,000	1,105,000	1,105,000
A0125E	Adhoc Relief Allowance-2024				828,000	911,000	911,000
A0125P	Ad-hoc Relief Allowance 2025					433,000	476,000
A01270	Others				991,000	248,000	2,091,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**100,000**	**100,000**
A01289	Teaching Allowance				38,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0124	**GBPS GHER GAJU (PRIMARY SCHOOL) GHAIR GAJU (Semis Code - 416010295)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GHER GAJU (PRIMARY SCHOOL) GHAIR GAJU (Semis Code - 416010295)				**16,302,000**	**8,648,000**	**17,908,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0126	**GBPS SAAND (PRIMARY SCHOOL) KOT BAHADUR (Semis Code - 416010034)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				18,412,000	17,149,000	21,344,000
A011	**TOTAL PAY**		12	12	9,748,000	7,947,000	10,332,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	882,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	8,246,000	7,065,000	8,543,000
A01151	Total Basic Pay Other Staff		11	11	8,246,000	7,065,000	8,543,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	6,830,000		7,076,000
A012	**TOTAL ALLOWANCES**				8,664,000	9,202,000	11,012,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,491,000	9,052,000	10,862,000
A01202	House Rent Allowance				435,000	399,000	399,000
A01203	Conveyance Allowance				645,000	603,000	603,000
A01217	Medical Allowance				247,000	224,000	224,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	67,000	67,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				682,000	692,000	692,000
A0124S	Differential Allowance				1,476,000	1,517,000	1,517,000
A0124X	Adhoc Relief Allowance 2023				2,221,000	2,454,000	2,454,000
A0125E	Adhoc Relief Allowance-2024				1,833,000	1,949,000	1,949,000
A0125P	Ad-hoc Relief Allowance 2025					911,000	1,002,000
A01270	Others				921,000	230,000	1,949,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				173,000	150,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0126	**GBPS SAAND (PRIMARY SCHOOL) KOT BAHADUR (Semis Code - 416010034)**					
A01289	Teaching Allowance			173,000	150,000	150,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SAAND (PRIMARY SCHOOL) KOT BAHADUR (Semis Code - 416010034)				**18,698,000**	**17,435,000**	**21,630,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0127	**GBPS RAZIQUE DINO SOLANGI (PRIMARY SCHOOL) KOT BAHADUR (Semis Code - 416010279)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,584,000**	**6,232,000**	**11,146,000**
A011	**TOTAL PAY**		**7**	**10**	**6,091,000**	**2,771,000**	**6,577,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**326,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	326,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**9**	**4,589,000**	**2,445,000**	**4,788,000**
A01151	Total Basic Pay Other Staff		6	9	4,589,000	2,445,000	4,788,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	5	708,000		767,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	3,881,000		4,021,000
A012	**TOTAL ALLOWANCES**				**3,493,000**	**3,461,000**	**4,569,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,442,000**	**3,417,000**	**4,525,000**
A01202	House Rent Allowance				204,000	186,000	186,000
A01203	Conveyance Allowance				269,000	251,000	251,000
A01217	Medical Allowance				140,000	110,000	110,000
A01238	Charge Allowance				6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				278,000	257,000	257,000
A0124S	Differential Allowance				608,000	601,000	601,000
A0124X	Adhoc Relief Allowance 2023				803,000	894,000	894,000
A0125E	Adhoc Relief Allowance-2024				575,000	678,000	678,000
A0125P	Ad-hoc Relief Allowance 2025					298,000	328,000
A01270	Others				559,000	140,000	1,218,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**51,000**	**44,000**	**44,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0127	**GBPS RAZIQUE DINO SOLANGI (PRIMARY SCHOOL) KOT BAHADUR (Semis Code - 416010279)**					
A01289	Teaching Allowance			51,000	44,000	44,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS RAZIQUE DINO SOLANGI (PRIMARY SCHOOL) KOT BAHADUR (Semis Code - 416010279)			**9,870,000**	**6,518,000**	**11,432,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0128	**GBPS NAWAZIO BHAN (PRIMARY SCHOOL) MOLHAN (Semis Code - 416010202)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,353,000**	**7,691,000**	**12,936,000**
A011	**TOTAL PAY**		**8**	**8**	**7,036,000**	**3,556,000**	**7,522,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**5,534,000**	**2,674,000**	**5,733,000**
A01151	Total Basic Pay Other Staff		7	7	5,534,000	2,674,000	5,733,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	4,472,000		4,633,000
A012	**TOTAL ALLOWANCES**				**5,317,000**	**4,135,000**	**5,414,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,246,000**	**4,065,000**	**5,344,000**
A01202	House Rent Allowance				365,000	219,000	219,000
A01203	Conveyance Allowance				447,000	292,000	292,000
A01217	Medical Allowance				204,000	122,000	122,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				433,000	298,000	298,000
A0124S	Differential Allowance				957,000	676,000	676,000
A0124X	Adhoc Relief Allowance 2023				1,279,000	1,076,000	1,076,000
A0125E	Adhoc Relief Allowance-2024				903,000	866,000	866,000
A0125P	Ad-hoc Relief Allowance 2025					347,000	382,000
A01270	Others				652,000	163,000	1,407,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**71,000**	**70,000**	**70,000**
A01289	Teaching Allowance				71,000	70,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0128	**GBPS NAWAZIO BHAN (PRIMARY SCHOOL) MOLHAN (Semis Code - 416010202)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS NAWAZIO BHAN (PRIMARY SCHOOL) MOLHAN (Semis Code - 416010202)			**12,639,000**	**7,977,000**	**13,222,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0129	**GBPS NEW TAK THARU SHAH (PRIMARY SCHOOL) THARUSHAH (Semis Code - 416010117)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,317,000**	**9,905,000**	**15,921,000**
A011	**TOTAL PAY**		**11**	**11**	**8,448,000**	**4,511,000**	**8,985,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**977,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	977,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,946,000**	**3,534,000**	**7,196,000**
A01151	Total Basic Pay Other Staff		10	10	6,946,000	3,534,000	7,196,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	6,238,000		6,463,000
A012	**TOTAL ALLOWANCES**				**7,869,000**	**5,394,000**	**6,936,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,764,000**	**5,317,000**	**6,859,000**
A01202	House Rent Allowance				397,000	297,000	297,000
A01203	Conveyance Allowance				592,000	396,000	396,000
A01217	Medical Allowance				221,000	169,000	169,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				664,000	394,000	394,000
A0124S	Differential Allowance				1,435,000	867,000	867,000
A0124X	Adhoc Relief Allowance 2023				2,253,000	1,381,000	1,381,000
A0125E	Adhoc Relief Allowance-2024				1,404,000	1,097,000	1,097,000
A0125P	Ad-hoc Relief Allowance 2025					512,000	563,000
A01270	Others				792,000	198,000	1,689,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**105,000**	**77,000**	**77,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0129	**GBPS NEW TAK THARU SHAH (PRIMARY SCHOOL) THARUSHAH (Semis Code - 416010117)**					
A01289	Teaching Allowance			105,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NEW TAK THARU SHAH (PRIMARY SCHOOL) THARUSHAH (Semis Code - 416010117)				**16,603,000**	**10,191,000**	**16,207,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0131	**GBPS THARU SHAH URDU (PRIMARY SCHOOL) THARUSHAH (Semis Code - 416010271)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,994,000**	**25,748,000**	**27,539,000**
A011	**TOTAL PAY**		**16**	**16**	**10,690,000**	**12,072,000**	**11,307,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**9,188,000**	**11,190,000**	**9,518,000**
A01151	Total Basic Pay Other Staff		15	15	9,188,000	11,190,000	9,518,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,594,000		4,759,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	4,594,000		4,759,000
A012	**TOTAL ALLOWANCES**				**13,304,000**	**13,676,000**	**16,232,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,138,000**	**13,510,000**	**16,066,000**
A01202	House Rent Allowance				497,000	522,000	522,000
A01203	Conveyance Allowance				842,000	858,000	858,000
A01217	Medical Allowance				264,000	288,000	288,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,078,000	1,083,000	1,083,000
A0124S	Differential Allowance				2,288,000	2,353,000	2,353,000
A0124X	Adhoc Relief Allowance 2023				4,036,000	3,809,000	3,809,000
A0125E	Adhoc Relief Allowance-2024				3,113,000	2,953,000	2,953,000
A0125P	Ad-hoc Relief Allowance 2025					1,384,000	1,522,000
A01270	Others				1,014,000	254,000	2,672,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**166,000**	**166,000**	**166,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0131	**GBPS THARU SHAH URDU (PRIMARY SCHOOL) THARUSHAH (Semis Code - 416010271)**					
A01289	Teaching Allowance			166,000	166,000	166,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS THARU SHAH URDU (PRIMARY SCHOOL) THARUSHAH (Semis Code - 416010271)				**24,280,000**	**26,034,000**	**27,825,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0132	**GGPS CHANHEEN MANOMAL (PRIMARY SCHOOL) BHIRIA ROAD (Semis Code - 416010083)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**8,839,000**	**7,156,000**	**8,574,000**
A011	**TOTAL PAY**	**7**	**7**	**3,626,000**	**3,489,000**	**3,989,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer	1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER (BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**2,124,000**	**3,113,000**	**2,200,000**
A01151	Total Basic Pay Other Staff	6	6	2,124,000	3,113,000	2,200,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**5,213,000**	**3,667,000**	**4,585,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,161,000**	**3,634,000**	**4,552,000**
A01202	House Rent Allowance			450,000	203,000	203,000
A01203	Conveyance Allowance			599,000	281,000	281,000
A01217	Medical Allowance			277,000	124,000	124,000
A0124R	Ad-Hoc Relief Allowance-2022			483,000	261,000	261,000
A0124S	Differential Allowance			1,090,000	582,000	582,000
A0124X	Adhoc Relief Allowance 2023			1,098,000	952,000	952,000
A0125E	Adhoc Relief Allowance-2024			849,000	778,000	778,000
A0125P	Ad-hoc Relief Allowance 2025				374,000	411,000
A01270	Others			315,000	79,000	960,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**52,000**	**33,000**	**33,000**
A01289	Teaching Allowance			52,000	33,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0132	**GGPS CHANHEEN MANOMAL (PRIMARY SCHOOL) BHIRIA ROAD (Semis Code - 416010083)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GGPS CHANHEEN MANOMAL (PRIMARY SCHOOL) BHIRIA ROAD (Semis Code - 416010083)			**9,125,000**	**7,442,000**	**8,860,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0133	**GGPS BHIRIA ROAD (PRIMARY SCHOOL) BHIRIA ROAD (Semis Code - 416010084)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				25,693,000	19,199,000	28,231,000
A011	**TOTAL PAY**		19	19	14,582,000	8,976,000	15,339,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	376,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		18	18	13,080,000	8,600,000	13,550,000
A01151	Total Basic Pay Other Staff		18	18	13,080,000	8,600,000	13,550,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	10,956,000		11,350,000
A012	**TOTAL ALLOWANCES**				11,111,000	10,223,000	12,892,000
A012-1	**TOTAL REGULAR ALLOWANCES**				10,984,000	10,052,000	12,721,000
A01202	House Rent Allowance				607,000	498,000	498,000
A01203	Conveyance Allowance				841,000	714,000	714,000
A01217	Medical Allowance				363,000	298,000	298,000
A0124R	Ad-Hoc Relief Allowance-2022				859,000	735,000	735,000
A0124S	Differential Allowance				1,892,000	1,624,000	1,624,000
A0124X	Adhoc Relief Allowance 2023				2,769,000	2,683,000	2,683,000
A0125E	Adhoc Relief Allowance-2024				2,253,000	2,118,000	2,118,000
A0125P	Ad-hoc Relief Allowance 2025					1,032,000	1,135,000
A01270	Others				1,400,000	350,000	2,916,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				127,000	171,000	171,000
A01289	Teaching Allowance				127,000	171,000	171,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0133	**GGPS BHIRIA ROAD (PRIMARY SCHOOL) BHIRIA ROAD (Semis Code - 416010084)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GGPS BHIRIA ROAD (PRIMARY SCHOOL) BHIRIA ROAD (Semis Code - 416010084)			**25,979,000**	**19,485,000**	**28,517,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0134	**GGPS THARU SHAH (PRIMARY SCHOOL) THARUSHAH (Semis Code - 416010306)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,349,000**	**34,329,000**	**45,202,000**
A011	**TOTAL PAY**		**28**	**28**	**21,662,000**	**15,793,000**	**22,675,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**20,160,000**	**14,911,000**	**20,886,000**
A01151	Total Basic Pay Other Staff		27	27	20,160,000	14,911,000	20,886,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,894,000		4,034,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	16,266,000		16,852,000
A012	**TOTAL ALLOWANCES**				**20,687,000**	**18,536,000**	**22,527,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,445,000**	**18,270,000**	**22,261,000**
A01202	House Rent Allowance				979,000	820,000	820,000
A01203	Conveyance Allowance				1,514,000	1,242,000	1,242,000
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				557,000	474,000	474,000
A0122N	Special Conveyance Allowance to Disbaled Employees				44,000	72,000	72,000
A01238	Charge Allowance				8,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,637,000	1,392,000	1,392,000
A0124S	Differential Allowance				3,548,000	3,047,000	3,047,000
A0124X	Adhoc Relief Allowance 2023				5,888,000	4,925,000	4,925,000
A0125E	Adhoc Relief Allowance-2024				4,169,000	3,894,000	3,894,000
A0125P	Ad-hoc Relief Allowance 2025					1,842,000	2,026,000
A01270	Others				2,101,000	525,000	4,332,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0134	**GGPS THARU SHAH (PRIMARY SCHOOL) THARUSHAH (Semis Code - 416010306)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			242,000	266,000	266,000
A01289	Teaching Allowance			242,000	266,000	266,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS THARU SHAH (PRIMARY SCHOOL) THARUSHAH (Semis Code - 416010306)				**42,635,000**	**34,615,000**	**45,488,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0137	**GBPS NEW MANJUTH (PRIMARY SCHOOL) DABHRO (Semis Code - 416020272)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**17,400,000**	**11,212,000**	**20,917,000**
A011	**TOTAL PAY**	**8**	**8**	**11,382,000**	**5,091,000**	**12,698,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,848,000**	**582,000**	**6,965,000**
A01101	Total Basic Pay Of Officer	1	1	5,848,000	582,000	6,965,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,848,000		6,965,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**7**	**7**	**5,534,000**	**4,509,000**	**5,733,000**
A01151	Total Basic Pay Other Staff	7	7	5,534,000	4,509,000	5,733,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	4,472,000		4,633,000
A012	**TOTAL ALLOWANCES**			**6,018,000**	**6,121,000**	**8,219,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,936,000**	**6,065,000**	**8,163,000**
A01202	House Rent Allowance			269,000	285,000	285,000
A01203	Conveyance Allowance			403,000	415,000	415,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			199,000	198,000	198,000
A01238	Charge Allowance			6,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			446,000	460,000	460,000
A0124S	Differential Allowance			961,000	997,000	997,000
A0124X	Adhoc Relief Allowance 2023			1,530,000	1,604,000	1,604,000
A0125E	Adhoc Relief Allowance-2024			1,164,000	1,262,000	1,262,000
A0125P	Ad-hoc Relief Allowance 2025				600,000	660,000
A01270	Others			954,000	239,000	2,277,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0137	**GBPS NEW MANJUTH (PRIMARY SCHOOL) DABHRO (Semis Code - 416020272)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			82,000	56,000	56,000
A01289	Teaching Allowance			82,000	56,000	56,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NEW MANJUTH (PRIMARY SCHOOL) DABHRO (Semis Code - 416020272)				**17,686,000**	**11,498,000**	**21,203,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0138	**GBPS DERBELLO OLD (PRIMARY SCHOOL) DABHRO (Semis Code - 416020351)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,455,000**	**20,358,000**	**23,878,000**
A011	**TOTAL PAY**		**13**	**13**	**10,340,000**	**9,358,000**	**10,945,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**8,838,000**	**8,476,000**	**9,156,000**
A01151	Total Basic Pay Other Staff		12	12	8,838,000	8,476,000	9,156,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,416,000		1,467,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	7,422,000		7,689,000
A012	**TOTAL ALLOWANCES**				**11,115,000**	**11,000,000**	**12,933,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,941,000**	**10,873,000**	**12,806,000**
A01202	House Rent Allowance				581,000	487,000	487,000
A01203	Conveyance Allowance				871,000	750,000	750,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				346,000	287,000	287,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	72,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				912,000	834,000	834,000
A0124S	Differential Allowance				1,979,000	1,799,000	1,799,000
A0124X	Adhoc Relief Allowance 2023				2,937,000	2,956,000	2,956,000
A0125E	Adhoc Relief Allowance-2024				2,309,000	2,321,000	2,321,000
A0125P	Ad-hoc Relief Allowance 2025					1,095,000	1,205,000
A01270	Others				979,000	245,000	2,068,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0138	**GBPS DERBELLO OLD (PRIMARY SCHOOL) DABHRO (Semis Code - 416020351)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			174,000	127,000	127,000
A01289	Teaching Allowance			174,000	127,000	127,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS DERBELLO OLD (PRIMARY SCHOOL) DABHRO (Semis Code - 416020351)				**21,741,000**	**20,644,000**	**24,164,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0140	**GBPS SALEEM ABAD (PRIMARY SCHOOL) GHANGHRA (Semis Code - 416020327)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,606,000**	**12,267,000**	**17,573,000**
A011	**TOTAL PAY**		**11**	**11**	**8,802,000**	**5,665,000**	**9,352,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**7,300,000**	**4,783,000**	**7,563,000**
A01151	Total Basic Pay Other Staff		10	10	7,300,000	4,783,000	7,563,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	6,238,000		6,463,000
A012	**TOTAL ALLOWANCES**				**7,804,000**	**6,602,000**	**8,221,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,715,000**	**6,483,000**	**8,102,000**
A01202	House Rent Allowance				482,000	319,000	319,000
A01203	Conveyance Allowance				663,000	437,000	437,000
A01207	Washing Allowance				4,000	1,000	1,000
A01217	Medical Allowance				287,000	181,000	181,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				633,000	483,000	483,000
A0124S	Differential Allowance				1,400,000	1,063,000	1,063,000
A0124X	Adhoc Relief Allowance 2023				2,033,000	1,734,000	1,734,000
A0125E	Adhoc Relief Allowance-2024				1,380,000	1,390,000	1,390,000
A0125P	Ad-hoc Relief Allowance 2025					662,000	728,000
A01270	Others				827,000	207,000	1,760,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**89,000**	**119,000**	**119,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0140	**GBPS SALEEM ABAD (PRIMARY SCHOOL) GHANGHRA (Semis Code - 416020327)**					
A01289	Teaching Allowance			89,000	119,000	119,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SALEEM ABAD (PRIMARY SCHOOL) GHANGHRA (Semis Code - 416020327)				**16,892,000**	**12,553,000**	**17,859,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0142	**GBPS JAM NOORULLAH (PRIMARY SCHOOL) JAM NOORULLAH (Semis Code - 416020295)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				14,093,000	10,953,000	15,096,000
A011	**TOTAL PAY**		9	10	7,295,000	5,062,000	7,861,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	582,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	582,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		8	9	5,793,000	4,480,000	6,072,000
A01151	Total Basic Pay Other Staff		8	9	5,770,000	4,457,000	6,049,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	3	708,000		805,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	5,062,000		5,244,000
A01152	Personal pay				23,000	23,000	23,000
A012	**TOTAL ALLOWANCES**				6,798,000	5,891,000	7,235,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,701,000	5,803,000	7,147,000
A01202	House Rent Allowance				432,000	277,000	277,000
A01203	Conveyance Allowance				490,000	362,000	362,000
A01217	Medical Allowance				344,000	162,000	162,000
A01238	Charge Allowance				6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				515,000	438,000	438,000
A0124S	Differential Allowance				1,167,000	978,000	978,000
A0124X	Adhoc Relief Allowance 2023				1,893,000	1,574,000	1,574,000
A0125E	Adhoc Relief Allowance-2024				1,178,000	1,248,000	1,248,000
A0125P	Ad-hoc Relief Allowance 2025					593,000	652,000
A01270	Others				676,000	169,000	1,454,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0142	**GBPS JAM NOORULLAH (PRIMARY SCHOOL) JAM NOORULLAH (Semis Code - 416020295)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**88,000**	**88,000**
A01289	Teaching Allowance			97,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS JAM NOORULLAH (PRIMARY SCHOOL) JAM NOORULLAH (Semis Code - 416020295)				**14,379,000**	**11,239,000**	**15,382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0144	**GBPS QURBAN ALI TANWARI (PRIMARY SCHOOL) KANDIARO (URBAN) (Semis Code - 416020341)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,538,000**	**32,532,000**	**49,067,000**
A011	**TOTAL PAY**		**25**	**25**	**24,966,000**	**14,828,000**	**26,778,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,848,000**	**1,418,000**	**6,965,000**
A01101	Total Basic Pay Of Officer		1	1	5,848,000	1,418,000	6,965,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,848,000		6,965,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**19,118,000**	**13,410,000**	**19,813,000**
A01151	Total Basic Pay Other Staff		24	24	19,101,000	13,386,000	19,789,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	4,602,000		4,768,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	14,499,000		15,021,000
A01152	Personal pay				17,000	24,000	24,000
A012	**TOTAL ALLOWANCES**				**18,572,000**	**17,704,000**	**22,289,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,294,000**	**17,455,000**	**22,040,000**
A01202	House Rent Allowance				929,000	852,000	852,000
A01203	Conveyance Allowance				1,366,000	1,204,000	1,204,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				569,000	545,000	545,000
A01238	Charge Allowance				2,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				1,449,000	1,323,000	1,323,000
A0124S	Differential Allowance				3,176,000	2,896,000	2,896,000
A0124X	Adhoc Relief Allowance 2023				4,734,000	4,639,000	4,639,000
A0125E	Adhoc Relief Allowance-2024				3,752,000	3,692,000	3,692,000
A0125P	Ad-hoc Relief Allowance 2025					1,703,000	1,873,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0144	**GBPS QURBAN ALI TANWARI (PRIMARY SCHOOL) KANDIARO (URBAN) (Semis Code - 416020341)**					
A01270	Others			2,298,000	575,000	4,990,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**278,000**	**249,000**	**249,000**
A01289	Teaching Allowance			278,000	249,000	249,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS QURBAN ALI TANWARI (PRIMARY SCHOOL) KANDIARO (URBAN) (Semis Code - 416020341)				**43,824,000**	**32,818,000**	**49,353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0145	**GBPS BAQAR SHAH (PRIMARY SCHOOL) KANDIARO (URBAN) (Semis Code - 416020342)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				19,910,000	19,917,000	22,839,000
A011	**TOTAL PAY**		13	13	9,632,000	9,243,000	10,211,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	882,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		12	12	8,130,000	8,361,000	8,422,000
A01151	Total Basic Pay Other Staff		12	12	8,130,000	8,361,000	8,422,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	7,422,000		7,689,000
A012	**TOTAL ALLOWANCES**				10,278,000	10,674,000	12,628,000
A012-1	**TOTAL REGULAR ALLOWANCES**				10,153,000	10,536,000	12,490,000
A01202	House Rent Allowance				440,000	457,000	457,000
A01203	Conveyance Allowance				699,000	711,000	711,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				250,000	262,000	262,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				817,000	819,000	819,000
A0124S	Differential Allowance				1,752,000	1,763,000	1,763,000
A0124X	Adhoc Relief Allowance 2023				3,052,000	2,909,000	2,909,000
A0125E	Adhoc Relief Allowance-2024				2,224,000	2,296,000	2,296,000
A0125P	Ad-hoc Relief Allowance 2025					1,082,000	1,190,000
A01270	Others				909,000	227,000	2,073,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				125,000	138,000	138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0145	**GBPS BAQAR SHAH (PRIMARY SCHOOL) KANDIARO (URBAN) (Semis Code - 416020342)**					
A01289	Teaching Allowance			125,000	138,000	138,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BAQAR SHAH (PRIMARY SCHOOL) KANDIARO (URBAN) (Semis Code - 416020342)				**20,196,000**	**20,203,000**	**23,125,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0149	**GBPS KHAN WAHAN (PRIMARY SCHOOL) KHAN WAHAN (Semis Code - 416020037)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,777,000**	**34,165,000**	**45,451,000**
A011	**TOTAL PAY**		**24**	**25**	**21,955,000**	**16,585,000**	**23,822,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,848,000**	**1,462,000**	**6,965,000**
A01101	Total Basic Pay Of Officer		1	1	5,848,000	1,462,000	6,965,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,848,000		6,965,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**24**	**16,107,000**	**15,123,000**	**16,857,000**
A01151	Total Basic Pay Other Staff		23	24	16,029,000	15,020,000	16,754,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	7	2,124,000		2,348,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	13,905,000		14,406,000
A01152	Personal pay				78,000	103,000	103,000
A012	**TOTAL ALLOWANCES**				**20,822,000**	**17,580,000**	**21,629,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,539,000**	**17,362,000**	**21,411,000**
A01202	House Rent Allowance				930,000	669,000	669,000
A01203	Conveyance Allowance				1,432,000	1,070,000	1,070,000
A01207	Washing Allowance				9,000	9,000	9,000
A01217	Medical Allowance				547,000	401,000	401,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,732,000	1,358,000	1,358,000
A0124S	Differential Allowance				3,751,000	2,941,000	2,941,000
A0124X	Adhoc Relief Allowance 2023				5,912,000	4,882,000	4,882,000
A0125E	Adhoc Relief Allowance-2024				4,232,000	3,819,000	3,819,000
A0125P	Ad-hoc Relief Allowance 2025					1,714,000	1,885,000
A01270	Others				1,993,000	498,000	4,376,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0149	**GBPS KHAN WAHAN (PRIMARY SCHOOL) KHAN WAHAN (Semis Code - 416020037)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**283,000**	**218,000**	**218,000**
A01289	Teaching Allowance			283,000	218,000	218,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KHAN WAHAN (PRIMARY SCHOOL) KHAN WAHAN (Semis Code - 416020037)				**43,063,000**	**34,451,000**	**45,737,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0150	**GBPS SHADI KHAN DHILOO (Semis Code - 416030251)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,601,000**	**16,610,000**	**25,230,000**
A011	**TOTAL PAY**		**11**	**11**	**12,440,000**	**7,670,000**	**13,795,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,848,000**	**599,000**	**6,965,000**
A01101	Total Basic Pay Of Officer		1	1	5,848,000	599,000	6,965,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,848,000		6,965,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,592,000**	**7,071,000**	**6,830,000**
A01151	Total Basic Pay Other Staff		10	10	6,592,000	7,071,000	6,830,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	354,000		367,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	6,238,000		6,463,000
A012	**TOTAL ALLOWANCES**				**9,161,000**	**8,940,000**	**11,435,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,045,000**	**8,838,000**	**11,333,000**
A01202	House Rent Allowance				383,000	374,000	374,000
A01203	Conveyance Allowance				707,000	583,000	583,000
A01217	Medical Allowance				187,000	205,000	205,000
A01238	Charge Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				738,000	688,000	688,000
A0124S	Differential Allowance				1,574,000	1,477,000	1,477,000
A0124X	Adhoc Relief Allowance 2023				2,749,000	2,444,000	2,444,000
A0125E	Adhoc Relief Allowance-2024				1,643,000	1,894,000	1,894,000
A0125P	Ad-hoc Relief Allowance 2025					907,000	998,000
A01270	Others				1,059,000	265,000	2,669,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**116,000**	**102,000**	**102,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0150	**GBPS SHADI KHAN DHILOO (Semis Code - 416030251)**					
A01289	Teaching Allowance			116,000	102,000	102,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SHADI KHAN DHILOO (Semis Code - 416030251)				**21,887,000**	**16,896,000**	**25,516,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0151	**GGPS MEHRABPUR SINDHI (Semis Code - 416050044)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,328,000**	**22,547,000**	**27,669,000**
A011	**TOTAL PAY**		**18**	**18**	**12,576,000**	**10,478,000**	**13,261,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**11,074,000**	**9,596,000**	**11,472,000**
A01151	Total Basic Pay Other Staff		17	17	11,074,000	9,596,000	11,472,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	10,366,000		10,739,000
A012	**TOTAL ALLOWANCES**				**14,752,000**	**12,069,000**	**14,408,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,555,000**	**11,883,000**	**14,222,000**
A01202	House Rent Allowance				595,000	490,000	490,000
A01203	Conveyance Allowance				967,000	770,000	770,000
A01217	Medical Allowance				331,000	274,000	274,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,194,000	927,000	927,000
A0124S	Differential Allowance				2,553,000	1,990,000	1,990,000
A0124X	Adhoc Relief Allowance 2023				4,405,000	3,301,000	3,301,000
A0125E	Adhoc Relief Allowance-2024				3,304,000	2,585,000	2,585,000
A0125P	Ad-hoc Relief Allowance 2025					1,240,000	1,364,000
A01270	Others				1,200,000	300,000	2,515,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**197,000**	**186,000**	**186,000**
A01289	Teaching Allowance				197,000	186,000	186,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0151	**GGPS MEHRABPUR SINDHI (Semis Code - 416050044)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS MEHRABPUR SINDHI (Semis Code - 416050044)				**27,614,000**	**22,833,000**	**27,955,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0152	**GGPS MAIN MORO (Semis Code - 416030135)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,928,000**	**27,936,000**	**36,061,000**
A011	**TOTAL PAY**		**18**	**18**	**16,214,000**	**12,855,000**	**17,704,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,848,000**	**1,951,000**	**6,965,000**
A01101	Total Basic Pay Of Officer		1	1	5,848,000	1,951,000	6,965,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,848,000		6,965,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**10,366,000**	**10,904,000**	**10,739,000**
A01151	Total Basic Pay Other Staff		17	17	10,366,000	10,904,000	10,739,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	10,366,000		10,739,000
A012	**TOTAL ALLOWANCES**				**14,714,000**	**15,081,000**	**18,357,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,527,000**	**14,820,000**	**18,096,000**
A01202	House Rent Allowance				766,000	718,000	718,000
A01203	Conveyance Allowance				1,158,000	1,046,000	1,046,000
A01207	Washing Allowance				6,000	2,000	2,000
A0120D	Integrated Allowance				11,000	3,000	3,000
A01216	Qualification Allowance				27,000	7,000	7,000
A01217	Medical Allowance				462,000	417,000	417,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,127,000	1,152,000	1,152,000
A0124S	Differential Allowance				2,462,000	2,416,000	2,416,000
A0124X	Adhoc Relief Allowance 2023				3,935,000	3,998,000	3,998,000
A0125E	Adhoc Relief Allowance-2024				3,135,000	3,182,000	3,182,000
A0125P	Ad-hoc Relief Allowance 2025					1,515,000	1,667,000
A01270	Others				1,432,000	358,000	3,482,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**187,000**	**261,000**	**261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0152	**GGPS MAIN MORO (Semis Code - 416030135)**					
A01289	Teaching Allowance			187,000	261,000	261,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS MAIN MORO (Semis Code - 416030135)				**31,214,000**	**28,222,000**	**36,347,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0153	**GBPS BEHLANI (PRIMARY SCHOOL) BEHLANI (Semis Code - 416050019)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,432,000**	**13,535,000**	**19,185,000**
A011	**TOTAL PAY**		**11**	**11**	**9,543,000**	**6,233,000**	**10,132,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**924,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	924,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**8,041,000**	**5,309,000**	**8,343,000**
A01151	Total Basic Pay Other Staff		10	10	8,008,000	5,263,000	8,297,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	6,238,000		6,463,000
A01152	Personal pay				33,000	46,000	46,000
A012	**TOTAL ALLOWANCES**				**7,889,000**	**7,302,000**	**9,053,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,762,000**	**7,172,000**	**8,923,000**
A01202	House Rent Allowance				455,000	361,000	361,000
A01203	Conveyance Allowance				605,000	469,000	469,000
A01207	Washing Allowance				8,000	4,000	4,000
A01217	Medical Allowance				275,000	209,000	209,000
A0124R	Ad-Hoc Relief Allowance-2022				732,000	529,000	529,000
A0124S	Differential Allowance				1,260,000	1,182,000	1,182,000
A0124X	Adhoc Relief Allowance 2023				1,919,000	1,920,000	1,920,000
A0125E	Adhoc Relief Allowance-2024				1,611,000	1,545,000	1,545,000
A0125P	Ad-hoc Relief Allowance 2025					729,000	802,000
A01270	Others				897,000	224,000	1,902,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**127,000**	**130,000**	**130,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0153	**GBPS BEHLANI (PRIMARY SCHOOL) BEHLANI (Semis Code - 416050019)**					
A01289	Teaching Allowance			127,000	130,000	130,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BEHLANI (PRIMARY SCHOOL) BEHLANI (Semis Code - 416050019)				**17,718,000**	**13,821,000**	**19,471,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0156	**GBPS MEHRAB PUR (SINDHI) (PRIMARY SCHOOL) MEHRABPUR-I (Semis Code - 416050017)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**28,215,000**	**15,400,000**	**28,402,000**
A011	**TOTAL PAY**	**18**	**18**	**16,214,000**	**7,662,000**	**17,705,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,848,000**	**1,462,000**	**6,965,000**
A01101	Total Basic Pay Of Officer	1	1	5,848,000	1,462,000	6,965,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,848,000		6,965,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**17**	**10,366,000**	**6,200,000**	**10,740,000**
A01151	Total Basic Pay Other Staff	17	17	10,366,000	6,200,000	10,740,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	5,183,000		5,370,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	5,183,000		5,370,000
A012	**TOTAL ALLOWANCES**			**12,001,000**	**7,738,000**	**10,697,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,831,000**	**7,562,000**	**10,521,000**
A01202	House Rent Allowance			588,000	427,000	427,000
A01203	Conveyance Allowance			837,000	578,000	578,000
A01217	Medical Allowance			357,000	262,000	262,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			945,000	536,000	536,000
A0124S	Differential Allowance			2,058,000	1,205,000	1,205,000
A0124X	Adhoc Relief Allowance 2023			3,208,000	1,902,000	1,902,000
A0125E	Adhoc Relief Allowance-2024			2,402,000	1,549,000	1,549,000
A0125P	Ad-hoc Relief Allowance 2025				744,000	818,000
A01270	Others			1,432,000	358,000	3,243,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**170,000**	**176,000**	**176,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0156	**GBPS MEHRAB PUR (SINDHI) (PRIMARY SCHOOL) MEHRABPUR-I (Semis Code - 416050017)**					
A01289	Teaching Allowance			170,000	176,000	176,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MEHRAB PUR (SINDHI) (PRIMARY SCHOOL) MEHRABPUR-I (Semis Code - 416050017)				**28,501,000**	**15,686,000**	**28,688,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0157	**GBPS NEW TAWN MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-I (Semis Code - 416050242)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,713,000**	**18,929,000**	**28,811,000**
A011	**TOTAL PAY**		**15**	**15**	**14,448,000**	**8,670,000**	**15,875,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,848,000**	**882,000**	**6,965,000**
A01101	Total Basic Pay Of Officer		1	1	5,848,000	882,000	6,965,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,848,000		6,965,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**8,600,000**	**7,788,000**	**8,910,000**
A01151	Total Basic Pay Other Staff		14	14	8,600,000	7,788,000	8,910,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	4,300,000		4,455,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,300,000		4,455,000
A012	**TOTAL ALLOWANCES**				**11,265,000**	**10,259,000**	**12,936,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,102,000**	**10,053,000**	**12,730,000**
A01202	House Rent Allowance				604,000	513,000	513,000
A01203	Conveyance Allowance				855,000	706,000	706,000
A01207	Washing Allowance				3,000	1,000	1,000
A01217	Medical Allowance				342,000	303,000	303,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				860,000	744,000	744,000
A0124S	Differential Allowance				1,893,000	1,642,000	1,642,000
A0124X	Adhoc Relief Allowance 2023				2,995,000	2,662,000	2,662,000
A0125E	Adhoc Relief Allowance-2024				2,286,000	2,138,000	2,138,000
A0125P	Ad-hoc Relief Allowance 2025					1,023,000	1,125,000
A01270	Others				1,258,000	315,000	2,890,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0157	**GBPS NEW TAWN MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-I (Semis Code - 416050242)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**206,000**	**206,000**
A01289	Teaching Allowance			163,000	206,000	206,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NEW TAWN MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-I (Semis Code - 416050242)				**25,999,000**	**19,215,000**	**29,097,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0158	**GBPS WORD NO: 11 DODA ADAM (PRIMARY SCHOOL) MEHRABPUR-I (Semis Code - 416050267)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				13,312,000	12,483,000	14,359,000
A011	**TOTAL PAY**		8	8	5,974,000	5,822,000	6,421,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	882,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	4,472,000	4,940,000	4,632,000
A01151	Total Basic Pay Other Staff		7	7	4,472,000	4,940,000	4,632,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,236,000		2,316,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,236,000		2,316,000
A012	**TOTAL ALLOWANCES**				7,338,000	6,661,000	7,938,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,241,000	6,573,000	7,850,000
A01202	House Rent Allowance				317,000	283,000	283,000
A01203	Conveyance Allowance				493,000	430,000	430,000
A01217	Medical Allowance				174,000	155,000	155,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				621,000	552,000	552,000
A0124S	Differential Allowance				1,329,000	1,084,000	1,084,000
A0124X	Adhoc Relief Allowance 2023				2,161,000	1,827,000	1,827,000
A0125E	Adhoc Relief Allowance-2024				1,593,000	1,428,000	1,428,000
A0125P	Ad-hoc Relief Allowance 2025					671,000	738,000
A01270	Others				547,000	137,000	1,347,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				97,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0158	**GBPS WORD NO: 11 DODA ADAM (PRIMARY SCHOOL) MEHRABPUR-I (Semis Code - 416050267)**					
A01289	Teaching Allowance			97,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS WORD NO: 11 DODA ADAM (PRIMARY SCHOOL) MEHRABPUR-I (Semis Code - 416050267)				**13,598,000**	**12,769,000**	**14,645,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0159	**GBPS MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-II (Semis Code - 416050018)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,011,000**	**16,877,000**	**20,286,000**
A011	**TOTAL PAY**		**13**	**13**	**8,922,000**	**7,731,000**	**9,477,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,420,000**	**7,106,000**	**7,688,000**
A01151	Total Basic Pay Other Staff		12	12	7,420,000	7,106,000	7,688,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,710,000		3,844,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,710,000		3,844,000
A012	**TOTAL ALLOWANCES**				**11,089,000**	**9,146,000**	**10,809,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,955,000**	**9,004,000**	**10,667,000**
A01202	House Rent Allowance				667,000	439,000	439,000
A01203	Conveyance Allowance				907,000	623,000	623,000
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				411,000	266,000	266,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	72,000
A01238	Charge Allowance				7,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				950,000	703,000	703,000
A0124S	Differential Allowance				2,101,000	1,480,000	1,480,000
A0124X	Adhoc Relief Allowance 2023				3,073,000	2,401,000	2,401,000
A0125E	Adhoc Relief Allowance-2024				2,000,000	1,884,000	1,884,000
A0125P	Ad-hoc Relief Allowance 2025					890,000	979,000
A01270	Others				839,000	210,000	1,784,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0159	**GBPS MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-II (Semis Code - 416050018)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			134,000	142,000	142,000
A01289	Teaching Allowance			134,000	142,000	142,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-II (Semis Code - 416050018)				**20,297,000**	**17,163,000**	**20,572,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0160	**GBPS AHMED SHAH (Semis Code - 416030312)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**19,840,000**	**15,817,000**	**24,534,000**
A011	**TOTAL PAY**	**11**	**14**	**12,086,000**	**7,277,000**	**13,593,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,848,000**	**668,000**	**6,965,000**
A01101	Total Basic Pay Of Officer	1	1	5,848,000	668,000	6,965,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,848,000		6,965,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**10**	**13**	**6,238,000**	**6,609,000**	**6,628,000**
A01151	Total Basic Pay Other Staff	10	13	6,238,000	6,609,000	6,628,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	8	3,119,000		3,397,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	3,119,000		3,231,000
A012	**TOTAL ALLOWANCES**			**7,754,000**	**8,540,000**	**10,941,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,670,000**	**8,438,000**	**10,839,000**
A01202	House Rent Allowance			302,000	444,000	444,000
A01203	Conveyance Allowance			522,000	621,000	621,000
A01217	Medical Allowance			162,000	249,000	249,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			572,000	610,000	610,000
A0124S	Differential Allowance			1,236,000	1,360,000	1,360,000
A0124X	Adhoc Relief Allowance 2023			2,202,000	2,239,000	2,239,000
A0125E	Adhoc Relief Allowance-2024			1,649,000	1,799,000	1,799,000
A0125P	Ad-hoc Relief Allowance 2025				860,000	946,000
A01270	Others			1,024,000	256,000	2,571,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**102,000**	**102,000**
A01289	Teaching Allowance			84,000	102,000	102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0160	**GBPS AHMED SHAH (Semis Code - 416030312)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS AHMED SHAH (Semis Code - 416030312)				**20,126,000**	**16,103,000**	**24,820,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0163	**TEO MEHRABPUR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**747,563,000**	**532,727,000**	**777,470,000**
A011	**TOTAL PAY**		**466**	**466**	**418,921,000**	**260,239,000**	**435,634,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**17,626,000**	**6,388,000**	**20,835,000**
A01101	Total Basic Pay Of Officer		3	3	16,798,000	5,856,000	20,007,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	3,462,000		4,123,000
S236	SUPERINTENDENT	(BPS-17)	1	1	7,715,000		9,189,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,621,000		6,695,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				828,000	532,000	828,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**463**	**463**	**401,295,000**	**253,851,000**	**414,799,000**
A01151	Total Basic Pay Other Staff		463	463	367,750,000	220,219,000	381,167,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	4	4	1,080,000		1,119,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	190	190	163,635,000		169,526,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,097,000		1,136,000
J053	JUNIOR CLERK	(BPS-11)	1	1	968,000		1,003,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	190	190	162,396,000		168,242,000
D161	DRIVER	(BPS-04)	1	1	619,000		641,000
C089	CHOWKIDAR	(BPS-01)	65	65	29,309,000		30,543,000
N003	NAIB QASID	(BPS-01)	10	10	7,097,000		7,352,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,549,000		1,605,000
A01152	Personal pay				245,000	332,000	332,000
A01156	Total Pay of contract staff				33,300,000	33,300,000	33,300,000
NCHD	NCHD TEACHERS	(BPS-14)			33,300,000		
A012	**TOTAL ALLOWANCES**				**328,642,000**	**272,488,000**	**341,836,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0163	**TEO MEHRABPUR (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**323,016,000**	**268,892,000**	**338,240,000**
A01202	House Rent Allowance			17,817,000	12,035,000	12,035,000
A01203	Conveyance Allowance			26,785,000	17,484,000	17,484,000
A01207	Washing Allowance			117,000	124,000	124,000
A01208	Dress Allowance			5,000	2,000	2,000
A0120D	Integrated Allowance			54,000	15,000	15,000
A0120Q	Fixed Daily Allowance			5,000	2,000	2,000
A0120X	Ad - hoc Allowance - 2010				50,000	
A01216	Qualification Allowance			27,000	7,000	7,000
A01217	Medical Allowance			11,285,000	7,597,000	7,597,000
A0121A	Ad - hoc Allowance - 2011				15,000	
A0121T	Adhoc Relief Allowance 2013				28,000	
A01226	Computer Allowance			8,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees			563,000	1,372,000	1,372,000
A01233	Unattractive Area Allowance			5,000	1,000	1,000
A01238	Charge Allowance			98,000	38,000	38,000
A0124R	Ad-Hoc Relief Allowance-2022			23,795,000	19,970,000	19,970,000
A0124S	Differential Allowance			56,124,000	43,794,000	43,794,000
A0124X	Adhoc Relief Allowance 2023			83,529,000	71,753,000	71,753,000
A01253	Science Teaching Allowance			1,000		1,000
A0125E	Adhoc Relief Allowance-2024			62,059,000	57,256,000	57,256,000
A0125P	Ad-hoc Relief Allowance 2025				27,149,000	29,864,000
A01260	Ration Allowance				13,000	13,000
A01270	Others			40,739,000	10,185,000	76,910,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,626,000**	**3,596,000**	**3,596,000**
A01289	Teaching Allowance			5,626,000	3,596,000	3,596,000
A03	**TOTAL OPERATING EXPENSES**			**4,876,000**	**573,000**	**4,876,000**
A033	**TOTAL UTILITIES**			**4,303,000**		**4,303,000**
A03303	Electricity			4,303,000		4,303,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0163	**TEO MEHRABPUR (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				400,000	
A052	**TOTAL GRANTS-DOMESTIC**				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO MEHRABPUR (M) PRIMARY				**752,487,000**	**533,748,000**	**782,394,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0164	**TEO MEHRABPUR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**363,354,000**	**218,981,000**	**400,787,000**
A011	**TOTAL PAY**		**222**	**224**	**236,536,000**	**105,957,000**	**247,559,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**5**	**17,277,000**	**3,407,000**	**20,896,000**
A01101	Total Basic Pay Of Officer		3	5	16,775,000	2,832,000	20,321,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	3,785,000		4,508,000
S236	SUPERINTENDENT	(BPS-17)	1	1	7,142,000		8,506,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,848,000		6,965,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			224,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			118,000
A01102	Personal pay				502,000	575,000	575,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**219**	**219**	**219,259,000**	**102,550,000**	**226,663,000**
A01151	Total Basic Pay Other Staff		219	219	205,657,000	88,960,000	213,061,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	9	9	2,626,000		2,721,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	48	48	16,991,000		17,603,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,063,000		1,101,000
J053	JUNIOR CLERK	(BPS-11)	1	1	942,000		976,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	118	118	158,525,000		164,232,000
D161	DRIVER	(BPS-04)	1	1	983,000		1,018,000
C089	CHOWKIDAR	(BPS-01)	34	34	17,807,000		18,448,000
N003	NAIB QASID	(BPS-01)	5	5	4,944,000		5,122,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,776,000		1,840,000
A01152	Personal pay				282,000	270,000	282,000
A01156	Total Pay of contract staff				13,320,000	13,320,000	13,320,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0164	**TEO MEHRABPUR (F) PRIMARY**					
NCHD	NCHD TEACHERS (BPS-14)			13,320,000		
A012	**TOTAL ALLOWANCES**			**126,818,000**	**113,024,000**	**153,228,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**125,551,000**	**111,527,000**	**151,731,000**
A01202	House Rent Allowance			5,902,000	5,058,000	5,058,000
A01203	Conveyance Allowance			8,597,000	7,385,000	7,385,000
A01207	Washing Allowance			37,000	37,000	37,000
A01208	Dress Allowance				2,000	2,000
A0120D	Integrated Allowance			45,000	68,000	68,000
A01216	Qualification Allowance			31,000	8,000	8,000
A01217	Medical Allowance			3,796,000	3,210,000	3,210,000
A0122N	Special Conveyance Allowance to Disbaled Employees			63,000	506,000	506,000
A01238	Charge Allowance			320,000	155,000	155,000
A0124R	Ad-Hoc Relief Allowance-2022			9,257,000	8,122,000	8,122,000
A0124S	Differential Allowance			20,351,000	17,937,000	17,937,000
A0124X	Adhoc Relief Allowance 2023			31,898,000	29,259,000	29,259,000
A0125E	Adhoc Relief Allowance-2024			23,729,000	23,411,000	23,411,000
A0125P	Ad-hoc Relief Allowance 2025				10,988,000	12,087,000
A01270	Others			21,525,000	5,381,000	44,486,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,267,000**	**1,497,000**	**1,497,000**
A01289	Teaching Allowance			1,267,000	1,497,000	1,497,000
A03	**TOTAL OPERATING EXPENSES**			**4,205,000**	**573,000**	**4,205,000**
A033	**TOTAL UTILITIES**			**3,632,000**		**3,632,000**
A03303	Electricity			3,632,000		3,632,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0164	**TEO MEHRABPUR (F) PRIMARY**					
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO MEHRABPUR (F) PRIMARY				**367,607,000**	**219,602,000**	**405,040,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0165	**TEO KANDIRO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,295,057,000	1,108,125,000	1,315,934,000
A011	**TOTAL PAY**		1009	1066	595,271,000	517,707,000	619,583,000
A011-1	**TOTAL PAY OF OFFICERS**		3	6	18,327,000	5,799,000	22,103,000
A01101	Total Basic Pay Of Officer		3	6	18,006,000	5,243,000	21,547,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	4,102,000		4,885,000
S236	SUPERINTENDENT	(BPS-17)	1	1	8,283,000		9,865,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,621,000		6,695,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		3			102,000
A01102	Personal pay				321,000	556,000	556,000
A011-2	**TOTAL PAY OF OTHER STAFF**		1006	1060	576,944,000	511,908,000	597,480,000
A01151	Total Basic Pay Other Staff		1006	1060	558,223,000	492,780,000	578,352,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	6	6	1,620,000		1,678,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	210	264	72,704,000		75,355,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,164,000		1,206,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		247,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,855,000		1,922,000
R080	RESOURCE PERSON	(BPS-11)	8	8	2,535,000		2,626,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	647	647	414,838,000		429,772,000
D161	DRIVER	(BPS-04)	1	1	890,000		922,000
C089	CHOWKIDAR	(BPS-01)	118	118	48,468,000		50,213,000
N003	NAIB QASID	(BPS-01)	11	11	10,708,000		11,093,000
S008	SANITARY WORKER	(BPS-01)	1	1	3,203,000		3,318,000
A01152	Personal pay				961,000	1,368,000	1,368,000
A01156	Total Pay of contract staff				17,760,000	17,760,000	17,760,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0165	**TEO KANDIRO (M) PRIMARY**					
NCHD	NCHD TEACHERS (BPS-14)			17,760,000		
A012	**TOTAL ALLOWANCES**			**699,786,000**	**590,418,000**	**696,351,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**688,485,000**	**582,540,000**	**688,473,000**
A01202	House Rent Allowance			37,777,000	25,996,000	25,996,000
A01203	Conveyance Allowance			56,747,000	38,445,000	38,445,000
A01207	Washing Allowance			297,000	209,000	209,000
A01208	Dress Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			144,000	166,000	166,000
A01216	Qualification Allowance				250,000	250,000
A01217	Medical Allowance			23,944,000	16,227,000	16,227,000
A0121N	Personal Allowance			77,000	122,000	122,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			517,000	918,000	918,000
A01233	Unattractive Area Allowance			1,000		1,000
A01238	Charge Allowance			182,000	69,000	69,000
A01239	Special Allowance			4,000	1,000	1,000
A01243	Special Travelling Allowance			90,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022			53,748,000	44,161,000	44,161,000
A0124S	Differential Allowance			132,034,000	97,014,000	97,014,000
A0124X	Adhoc Relief Allowance 2023			183,884,000	158,282,000	158,282,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			137,889,000	125,677,000	125,677,000
A0125P	Ad-hoc Relief Allowance 2025				59,676,000	65,644,000
A01270	Others			61,126,000	15,282,000	115,246,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**11,301,000**	**7,878,000**	**7,878,000**
A01289	Teaching Allowance			11,295,000	7,876,000	7,876,000
A01299	Others			6,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**5,563,000**	**573,000**	**5,563,000**
A033	**TOTAL UTILITIES**			**4,990,000**		**4,990,000**
A03303	Electricity			4,990,000		4,990,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0165	**TEO KANDIRO (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**9,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**9,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				9,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KANDIRO (M) PRIMARY				**1,300,668,000**	**1,118,346,000**	**1,321,545,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0166	**TEO KANDIRO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**376,188,000**	**273,815,000**	**409,444,000**
A011	**TOTAL PAY**		**262**	**263**	**219,880,000**	**131,910,000**	**230,008,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**17,143,000**	**4,286,000**	**20,418,000**
A01101	Total Basic Pay Of Officer		3	3	17,143,000	4,286,000	20,418,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	3,601,000		4,289,000
S236	SUPERINTENDENT	(BPS-17)	1	1	7,694,000		9,164,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,848,000		6,965,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**259**	**260**	**202,737,000**	**127,624,000**	**209,590,000**
A01151	Total Basic Pay Other Staff		259	260	189,867,000	114,798,000	196,720,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	7	7	2,043,000		2,117,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	100	101	76,028,000		78,782,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,044,000		1,082,000
J053	JUNIOR CLERK	(BPS-11)	1	1	925,000		958,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	91	91	76,028,000		78,765,000
D161	DRIVER	(BPS-04)	1	1	961,000		996,000
C089	CHOWKIDAR	(BPS-01)	49	49	24,809,000		25,702,000
N003	NAIB QASID	(BPS-01)	7	7	5,503,000		5,701,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,526,000		2,617,000
A01152	Personal pay				438,000	394,000	438,000
A01156	Total Pay of contract staff				12,432,000	12,432,000	12,432,000
NCHD	NCHD TEACHERS	(BPS-14)			12,432,000		
A012	**TOTAL ALLOWANCES**				**156,308,000**	**141,905,000**	**179,436,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**154,845,000**	**140,282,000**	**177,813,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0166	**TEO KANDIRO (F) PRIMARY**					
A01202	House Rent Allowance			7,149,000	6,135,000	6,135,000
A01203	Conveyance Allowance			11,052,000	9,282,000	9,282,000
A01207	Washing Allowance			79,000	36,000	36,000
A01208	Dress Allowance			20,000	5,000	5,000
A0120D	Integrated Allowance			72,000	68,000	68,000
A01217	Medical Allowance			4,537,000	3,854,000	3,854,000
A0121B	Health Professional Allowance				112,000	
A0121N	Personal Allowance			24,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees			38,000	144,000	144,000
A01238	Charge Allowance			5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			11,939,000	10,566,000	10,566,000
A0124S	Differential Allowance			25,907,000	22,956,000	22,956,000
A0124X	Adhoc Relief Allowance 2023			41,605,000	37,755,000	37,755,000
A0125E	Adhoc Relief Allowance-2024			31,708,000	29,996,000	29,996,000
A0125P	Ad-hoc Relief Allowance 2025				14,185,000	15,604,000
A01270	Others			20,710,000	5,178,000	41,402,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,463,000**	**1,623,000**	**1,623,000**
A01289	Teaching Allowance			1,463,000	1,623,000	1,623,000
A03	**TOTAL OPERATING EXPENSES**			**5,563,000**	**573,000**	**5,563,000**
A033	**TOTAL UTILITIES**			**4,990,000**		**4,990,000**
A03303	Electricity			4,990,000		4,990,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0166	**TEO KANDIRO (F) PRIMARY**					
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KANDIRO (F) PRIMARY				**381,799,000**	**275,936,000**	**415,055,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0167	**TEO BHIRYA (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**989,757,000**	**714,291,000**	**1,019,750,000**
A011	**TOTAL PAY**		**703**	**796**	**526,924,000**	**333,788,000**	**547,763,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**16,271,000**	**5,218,000**	**19,299,000**
A01101	Total Basic Pay Of Officer		3	3	15,852,000	4,942,000	18,880,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	3,462,000		4,123,000
S236	SUPERINTENDENT	(BPS-17)	1	1	6,769,000		8,062,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,621,000		6,695,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				419,000	276,000	419,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**700**	**793**	**510,653,000**	**328,570,000**	**528,464,000**
A01151	Total Basic Pay Other Staff		700	793	491,908,000	309,756,000	509,650,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	4	4	1,080,000		1,119,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	170	263	59,092,000		61,252,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,009,000		1,045,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		247,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,302,000		1,349,000
R080	RESOURCE PERSON	(BPS-11)	5	5	1,947,000		2,017,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	400	400	377,964,000		391,571,000
D161	DRIVER	(BPS-04)	1	1	949,000		983,000
C089	CHOWKIDAR	(BPS-01)	109	109	42,045,000		43,559,000
N003	NAIB QASID	(BPS-01)	6	6	4,918,000		5,095,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,364,000		1,413,000
A01152	Personal pay				541,000	610,000	610,000
A01156	Total Pay of contract staff				18,204,000	18,204,000	18,204,000
NCHD	NCHD TEACHERS	(BPS-14)			18,204,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0167	**TEO BHIRYA (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**462,833,000**	**380,503,000**	**471,987,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**455,824,000**	**375,514,000**	**466,998,000**
A01202	House Rent Allowance			23,504,000	17,390,000	17,390,000
A01203	Conveyance Allowance			34,326,000	25,588,000	25,588,000
A01207	Washing Allowance			159,000	108,000	108,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120D	Integrated Allowance			45,000	23,000	23,000
A01217	Medical Allowance			14,751,000	11,279,000	11,279,000
A0121N	Personal Allowance			92,000	82,000	82,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			719,000	1,275,000	1,275,000
A01238	Charge Allowance			153,000	84,000	84,000
A01239	Special Allowance			1,000		
A01243	Special Travelling Allowance			45,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022			35,448,000	27,563,000	27,563,000
A0124S	Differential Allowance			81,329,000	60,849,000	60,849,000
A0124X	Adhoc Relief Allowance 2023			121,237,000	99,750,000	99,750,000
A01253	Science Teaching Allowance			1,000		1,000
A0125E	Adhoc Relief Allowance-2024			88,620,000	79,948,000	79,948,000
A0125P	Ad-hoc Relief Allowance 2025				37,690,000	41,459,000
A01264	Technical Allowance			6,000	2,000	2,000
A01270	Others			55,352,000	13,838,000	101,552,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,009,000**	**4,989,000**	**4,989,000**
A01289	Teaching Allowance			7,009,000	4,989,000	4,989,000
A03	**TOTAL OPERATING EXPENSES**			**5,217,000**	**573,000**	**5,217,000**
A033	**TOTAL UTILITIES**			**4,644,000**		**4,644,000**
A03303	Electricity			4,644,000		4,644,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0167	**TEO BHIRYA (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO BHIRYA (M) PRIMARY				**995,022,000**	**718,012,000**	**1,025,015,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0168	**TEO BHIRYA (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**288,891,000**	**157,731,000**	**312,277,000**
A011	**TOTAL PAY**		**178**	**204**	**186,415,000**	**73,353,000**	**195,793,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**17,813,000**	**2,838,000**	**21,216,000**
A01101	Total Basic Pay Of Officer		3	3	17,813,000	2,838,000	21,216,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	3,601,000		4,289,000
S236	SUPERINTENDENT	(BPS-17)	1	1	8,364,000		9,962,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,848,000		6,965,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**175**	**201**	**168,602,000**	**70,515,000**	**174,577,000**
A01151	Total Basic Pay Other Staff		175	201	162,402,000	64,257,000	168,319,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	7	7	2,043,000		2,117,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		559,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	30	56	10,619,000		11,070,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,153,000		1,195,000
J053	JUNIOR CLERK	(BPS-11)	1	1	960,000		995,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	73	73	114,072,000		118,179,000
D161	DRIVER	(BPS-04)	1	1	970,000		1,005,000
C089	CHOWKIDAR	(BPS-01)	53	53	25,065,000		25,967,000
N003	NAIB QASID	(BPS-01)	6	6	4,545,000		4,709,000
S008	SANITARY WORKER	(BPS-01)	1	1	2,435,000		2,523,000
A01152	Personal pay				428,000	486,000	486,000
A01156	Total Pay of contract staff				5,772,000	5,772,000	5,772,000
NCHD	NCHD TEACHERS	(BPS-14)			5,772,000		
A012	**TOTAL ALLOWANCES**				**102,476,000**	**84,378,000**	**116,484,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0168	**TEO BHIRYA (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**101,599,000**	**83,121,000**	**115,650,000**
A01202	House Rent Allowance			5,152,000	3,887,000	3,887,000
A01203	Conveyance Allowance			7,169,000	5,653,000	5,653,000
A01207	Washing Allowance			75,000	64,000	64,000
A01208	Dress Allowance			34,000	32,000	32,000
A0120D	Integrated Allowance			32,000	30,000	30,000
A01217	Medical Allowance			3,623,000	2,633,000	2,633,000
A0121N	Personal Allowance			24,000	112,000	112,000
A0122N	Special Conveyance Allowance to Disbaled Employees			190,000	501,000	501,000
A01238	Charge Allowance			9,000	7,000	7,000
A01243	Special Travelling Allowance			150,000	150,000	150,000
A0124R	Ad-Hoc Relief Allowance-2022			7,532,000	5,914,000	5,914,000
A0124S	Differential Allowance			16,378,000	13,098,000	13,098,000
A0124X	Adhoc Relief Allowance 2023			25,199,000	21,368,000	21,368,000
A01253	Science Teaching Allowance			1,000		1,000
A0125E	Adhoc Relief Allowance-2024			18,769,000	17,346,000	17,346,000
A0125P	Ad-hoc Relief Allowance 2025				8,010,000	8,811,000
A01270	Others			17,262,000	4,316,000	36,043,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**877,000**	**1,257,000**	**834,000**
A01274	Medical Charges				423,000	
A01289	Teaching Allowance			875,000	833,000	833,000
A01299	Others			2,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**4,539,000**	**573,000**	**4,539,000**
A033	**TOTAL UTILITIES**			**3,966,000**		**3,966,000**
A03303	Electricity			3,966,000		3,966,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0168	**TEO BHIRYA (F) PRIMARY**					
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO BHIRYA (F) PRIMARY				**293,478,000**	**158,352,000**	**316,864,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0169	**TEO NAUSHERO FEROZE (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,152,072,000	1,052,641,000	1,186,191,000
A011	**TOTAL PAY**		988	1032	526,813,000	503,840,000	547,376,000
A011-1	**TOTAL PAY OF OFFICERS**		3	4	18,894,000	8,217,000	22,403,000
A01101	Total Basic Pay Of Officer		3	4	17,964,000	7,685,000	21,473,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	4,102,000		4,885,000
S236	SUPERINTENDENT	(BPS-17)	1	1	8,241,000		9,815,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,621,000		6,695,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			78,000
A01102	Personal pay				930,000	532,000	930,000
A011-2	**TOTAL PAY OF OTHER STAFF**		985	1028	507,919,000	495,623,000	524,973,000
A01151	Total Basic Pay Other Staff		985	1028	468,414,000	455,981,000	485,331,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	3	3	810,000		839,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	393	436	188,674,000		195,521,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,054,000		1,092,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		247,000
J053	JUNIOR CLERK	(BPS-11)	37	37	30,317,000		31,408,000
R080	RESOURCE PERSON	(BPS-11)	6	6	1,983,000		2,054,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	393	393	187,436,000		194,184,000
D161	DRIVER	(BPS-04)	1	1	890,000		922,000
C089	CHOWKIDAR	(BPS-01)	128	128	47,394,000		49,100,000
N003	NAIB QASID	(BPS-01)	18	18	7,163,000		7,421,000
S008	SANITARY WORKER	(BPS-01)	4	4	2,455,000		2,543,000
A01152	Personal pay				877,000	1,014,000	1,014,000
A01156	Total Pay of contract staff				38,628,000	38,628,000	38,628,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0169	**TEO NAUSHERO FEROZE (M) PRIMARY**					
NCHD	NCHD TEACHERS (BPS-14)			38,628,000		
A012	**TOTAL ALLOWANCES**			**625,259,000**	**548,801,000**	**638,815,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**615,304,000**	**541,945,000**	**631,959,000**
A01202	House Rent Allowance			32,869,000	25,241,000	25,241,000
A01203	Conveyance Allowance			50,729,000	37,339,000	37,339,000
A01207	Washing Allowance			246,000	240,000	240,000
A01208	Dress Allowance			40,000	32,000	32,000
A0120D	Integrated Allowance			87,000	119,000	119,000
A01216	Qualification Allowance			63,000	16,000	16,000
A01217	Medical Allowance			20,982,000	15,963,000	15,963,000
A0121N	Personal Allowance			115,000	97,000	97,000
A01226	Computer Allowance				19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,047,000	1,947,000	1,947,000
A01238	Charge Allowance			232,000	125,000	125,000
A01239	Special Allowance			79,000	20,000	20,000
A01243	Special Travelling Allowance			150,000	150,000	150,000
A0124R	Ad-Hoc Relief Allowance-2022			48,093,000	41,024,000	41,024,000
A0124S	Differential Allowance			115,009,000	88,946,000	88,946,000
A0124X	Adhoc Relief Allowance 2023			168,914,000	146,248,000	146,248,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			125,598,000	116,660,000	116,660,000
A0125P	Ad-hoc Relief Allowance 2025				54,996,000	60,496,000
A01270	Others			51,048,000	12,762,000	97,276,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,955,000**	**6,856,000**	**6,856,000**
A01289	Teaching Allowance			9,941,000	6,852,000	6,852,000
A01299	Others			14,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**4,876,000**	**573,000**	**4,876,000**
A033	**TOTAL UTILITIES**			**4,303,000**		**4,303,000**
A03303	Electricity			4,303,000		4,303,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0169	**TEO NAUSHERO FEROZE (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				5,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				5,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				5,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO NAUSHERO FEROZE (M) PRIMARY				**1,156,996,000**	**1,058,362,000**	**1,191,115,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0170	**TEO NAUSHERO FEROZE (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**398,866,000**	**240,813,000**	**436,939,000**
A011	**TOTAL PAY**		**233**	**252**	**254,267,000**	**114,806,000**	**266,889,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**20,971,000**	**7,371,000**	**25,356,000**
A01101	Total Basic Pay Of Officer		3	3	20,807,000	6,796,000	24,781,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	5,397,000		6,428,000
S236	SUPERINTENDENT	(BPS-17)	1	1	9,562,000		11,388,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,848,000		6,965,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				164,000	575,000	575,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**230**	**249**	**233,296,000**	**107,435,000**	**241,533,000**
A01151	Total Basic Pay Other Staff		230	249	222,586,000	96,863,000	230,823,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	12	12	3,503,000		3,629,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	24	43	8,495,000		9,025,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,420,000		1,471,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,164,000		1,206,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	125	125	152,144,000		157,621,000
D161	DRIVER	(BPS-04)	1	1	1,177,000		1,219,000
C089	CHOWKIDAR	(BPS-01)	59	59	46,212,000		47,876,000
N003	NAIB QASID	(BPS-01)	5	5	4,809,000		4,982,000
S008	SANITARY WORKER	(BPS-01)	2	2	3,662,000		3,794,000
A01152	Personal pay				498,000	360,000	498,000
A01156	Total Pay of contract staff				10,212,000	10,212,000	10,212,000
NCHD	NCHD TEACHERS	(BPS-14)			10,212,000		
A012	**TOTAL ALLOWANCES**				**144,599,000**	**126,007,000**	**170,050,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0170	**TEO NAUSHERO FEROZE (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**143,280,000**	**124,664,000**	**168,707,000**
A01202	House Rent Allowance			5,843,000	5,296,000	5,296,000
A01203	Conveyance Allowance			9,332,000	8,221,000	8,221,000
A01207	Washing Allowance			114,000	100,000	100,000
A01208	Dress Allowance			3,000	6,000	6,000
A0120D	Integrated Allowance			46,000	39,000	39,000
A01217	Medical Allowance			3,901,000	3,570,000	3,570,000
A0121N	Personal Allowance				6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees			126,000	217,000	217,000
A01238	Charge Allowance			8,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			10,620,000	9,214,000	9,214,000
A0124S	Differential Allowance			23,053,000	20,289,000	20,289,000
A0124X	Adhoc Relief Allowance 2023			37,730,000	32,886,000	32,886,000
A01253	Science Teaching Allowance				3,000	3,000
A0125E	Adhoc Relief Allowance-2024			29,022,000	26,575,000	26,575,000
A0125P	Ad-hoc Relief Allowance 2025				12,364,000	13,600,000
A01270	Others			23,482,000	5,871,000	48,678,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,319,000**	**1,343,000**	**1,343,000**
A01289	Teaching Allowance			1,313,000	1,341,000	1,341,000
A01299	Others			6,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**3,100,000**	**573,000**	**3,100,000**
A033	**TOTAL UTILITIES**			**2,527,000**		**2,527,000**
A03303	Electricity			2,527,000		2,527,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0170	**TEO NAUSHERO FEROZE (F) PRIMARY**					
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO NAUSHERO FEROZE (F) PRIMARY				**402,014,000**	**241,434,000**	**440,087,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0171	**TEO MORO (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,462,261,000**	**1,242,869,000**	**1,518,075,000**
A011	**TOTAL PAY**		**1110**	**1183**	**706,760,000**	**598,435,000**	**734,623,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**5**	**18,769,000**	**6,545,000**	**22,689,000**
A01101	Total Basic Pay Of Officer		3	5	18,374,000	5,842,000	21,986,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	4,305,000		5,127,000
S236	SUPERINTENDENT	(BPS-17)	1	1	8,448,000		10,062,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,621,000		6,695,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			102,000
A01102	Personal pay				395,000	703,000	703,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1107**	**1178**	**687,991,000**	**591,890,000**	**711,934,000**
A01151	Total Basic Pay Other Staff		1107	1178	648,231,000	551,557,000	671,601,000
D154	DRAWING TEACHER	(BPS-14)	8	5	8,246,000		8,543,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	78	78	60,534,000		62,713,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	6	6	1,620,000		1,678,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	230	304	79,511,000		82,407,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,331,000		1,379,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,509,000		1,563,000
R080	RESOURCE PERSON	(BPS-11)	8	8	2,464,000		2,553,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	612	612	414,139,000		429,048,000
D161	DRIVER	(BPS-04)	1	1	946,000		980,000
C089	CHOWKIDAR	(BPS-01)	142	142	62,950,000		65,216,000
N003	NAIB QASID	(BPS-01)	14	14	11,075,000		11,474,000
S008	SANITARY WORKER	(BPS-01)	5	5	3,906,000		4,047,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0171	**TEO MORO (M) PRIMARY**					
A01152	Personal pay			688,000	1,261,000	1,261,000
A01156	Total Pay of contract staff			39,072,000	39,072,000	39,072,000
NCHD	NCHD TEACHERS (BPS-14)			39,072,000		
A012	**TOTAL ALLOWANCES**			**755,501,000**	**644,434,000**	**783,452,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**744,160,000**	**635,233,000**	**775,210,000**
A01202	House Rent Allowance			37,738,000	29,562,000	29,562,000
A01203	Conveyance Allowance			57,255,000	44,010,000	44,010,000
A01207	Washing Allowance			388,000	330,000	330,000
A01208	Dress Allowance			103,000	116,000	116,000
A0120D	Integrated Allowance			78,000	135,000	135,000
A0120Q	Fixed Daily Allowance			2,000	2,000	2,000
A01217	Medical Allowance			23,907,000	18,576,000	18,576,000
A0121N	Personal Allowance			48,000	48,000	48,000
A01226	Computer Allowance			9,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees			578,000	1,156,000	1,156,000
A01238	Charge Allowance			277,000	99,000	99,000
A01239	Special Allowance			24,000	88,000	88,000
A0124R	Ad-Hoc Relief Allowance-2022			56,764,000	49,882,000	49,882,000
A0124S	Differential Allowance			144,234,000	106,352,000	106,352,000
A0124X	Adhoc Relief Allowance 2023			199,816,000	177,252,000	177,252,000
A0125E	Adhoc Relief Allowance-2024			150,398,000	141,055,000	141,055,000
A0125P	Ad-hoc Relief Allowance 2025				66,555,000	73,211,000
A01264	Technical Allowance				13,000	13,000
A01270	Others			72,541,000		133,321,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**11,341,000**	**9,201,000**	**8,242,000**
A01274	Medical Charges				959,000	
A01289	Teaching Allowance			11,320,000	8,223,000	8,223,000
A01299	Others			21,000	19,000	19,000
A03	**TOTAL OPERATING EXPENSES**			**5,563,000**	**573,000**	**5,563,000**
A033	**TOTAL UTILITIES**			**4,990,000**		**4,990,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0171	**TEO MORO (M) PRIMARY**					
A03303	Electricity			4,990,000		4,990,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO MORO (M) PRIMARY				**1,467,872,000**	**1,244,990,000**	**1,523,686,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
NX0172	**TEO MORO (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**391,265,000**	**315,176,000**	**417,517,000**
A011	**TOTAL PAY**		**324**	**360**	**203,589,000**	**147,210,000**	**213,369,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**5**	**17,288,000**	**12,977,000**	**20,566,000**
A01101	Total Basic Pay Of Officer		3	5	16,663,000	12,274,000	19,863,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	2,733,000		3,255,000
S236	SUPERINTENDENT	(BPS-17)	1	1	8,082,000		9,626,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,848,000		6,965,000
A119	ASSISTANT	(BPS-16)					
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		2			17,000
A01102	Personal pay				625,000	703,000	703,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**321**	**355**	**186,301,000**	**134,233,000**	**192,803,000**
A01151	Total Basic Pay Other Staff		321	355	179,696,000	127,700,000	186,198,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	14	14	4,088,000		4,235,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	42	76	14,867,000		15,435,000
S053	SENIOR CLERK	(BPS-14)	1	1	858,000		889,000
J053	JUNIOR CLERK	(BPS-11)	1	1	755,000		782,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	171	171	130,961,000		135,676,000
D161	DRIVER	(BPS-04)	1	1	785,000		813,000
C089	CHOWKIDAR	(BPS-01)	85	85	21,795,000		22,580,000
N003	NAIB QASID	(BPS-01)	5	5	4,011,000		4,155,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,576,000		1,633,000
A01152	Personal pay				833,000	761,000	833,000
A01156	Total Pay of contract staff				5,772,000	5,772,000	5,772,000
NCHD	NCHD TEACHERS	(BPS-14)			5,772,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0172	**TEO MORO (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**187,676,000**	**167,966,000**	**204,148,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**185,662,000**	**166,084,000**	**202,266,000**
A01202	House Rent Allowance			8,514,000	7,314,000	7,314,000
A01203	Conveyance Allowance			13,108,000	10,940,000	10,940,000
A01207	Washing Allowance			172,000	142,000	142,000
A01208	Dress Allowance			14,000	20,000	20,000
A0120D	Integrated Allowance			35,000	56,000	56,000
A01216	Qualification Allowance			1,000		
A01217	Medical Allowance			5,465,000	4,740,000	4,740,000
A0121N	Personal Allowance			42,000	11,000	11,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	361,000	361,000
A01238	Charge Allowance			242,000	10,000	10,000
A01243	Special Travelling Allowance				250,000	250,000
A01244	Adhoc Relief				24,000	
A0124R	Ad-Hoc Relief Allowance-2022			14,769,000	12,871,000	12,871,000
A0124S	Differential Allowance			32,216,000	27,068,000	27,068,000
A0124X	Adhoc Relief Allowance 2023			52,771,000	44,875,000	44,875,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			39,337,000	35,950,000	35,950,000
A0125P	Ad-hoc Relief Allowance 2025				16,712,000	18,383,000
A01270	Others			18,948,000	4,737,000	39,272,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,014,000**	**1,882,000**	**1,882,000**
A01289	Teaching Allowance			2,014,000	1,882,000	1,882,000
A03	**TOTAL OPERATING EXPENSES**			**4,201,000**	**573,000**	**4,201,000**
A033	**TOTAL UTILITIES**			**3,628,000**		**3,628,000**
A03303	Electricity			3,628,000		3,628,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
NX0172	**TEO MORO (F) PRIMARY**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO MORO (F) PRIMARY				**395,514,000**	**315,797,000**	**421,766,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0176	**GBPS ABAD LAKHA (PRIMARY SCHOOL) ARAIN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**10,431,000**	**21,471,000**	**21,446,000**
A011	**TOTAL PAY**	**17**	**17**	**7,166,000**	**9,758,000**	**7,703,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,502,000**	**1,309,000**	**1,789,000**
A01101	Total Basic Pay Of Officer	1	1	1,502,000	1,309,000	1,789,000
H100	HEAD MASTER (BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**16**	**16**	**5,664,000**	**8,449,000**	**5,914,000**
A01151	Total Basic Pay Other Staff	16	16	5,664,000	8,403,000	5,868,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	16	16	5,664,000		5,868,000
S053	SENIOR CLERK (BPS-14)					
A01152	Personal pay				46,000	46,000
A012	**TOTAL ALLOWANCES**			**3,265,000**	**11,713,000**	**13,743,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,265,000**	**11,585,000**	**13,615,000**
A01202	House Rent Allowance			212,000	804,000	804,000
A01203	Conveyance Allowance			241,000	803,000	803,000
A01207	Washing Allowance				2,000	2,000
A0120D	Integrated Allowance				6,000	6,000
A01217	Medical Allowance			89,000	346,000	346,000
A0124R	Ad-Hoc Relief Allowance-2022				879,000	879,000
A0124S	Differential Allowance				1,926,000	1,926,000
A0124X	Adhoc Relief Allowance 2023				3,075,000	3,075,000
A0125E	Adhoc Relief Allowance-2024			2,058,000	2,433,000	2,433,000
A0125P	Ad-hoc Relief Allowance 2025				1,145,000	1,260,000
A01270	Others			665,000	166,000	2,081,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**128,000**	**128,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0176	**GBPS ABAD LAKHA (PRIMARY SCHOOL) ARAIN**					
A01289	Teaching Allowance				128,000	128,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS ABAD LAKHA (PRIMARY SCHOOL) ARAIN				**10,718,000**	**23,258,000**	**21,733,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0178	**GBPS SHARAF ABAD SUKKUR (PRIMARY SCHOOL) BACHAL SHAH (Semis Code - 418050088)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**7,508,000**	**9,221,000**	**10,425,000**
A011	**TOTAL PAY**	**8**	**8**	**3,919,000**	**4,184,000**	**4,351,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,502,000**	**474,000**	**1,789,000**
A01101	Total Basic Pay Of Officer	1	1	1,502,000	474,000	1,789,000
H100	HEAD MASTER (BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**7**	**7**	**2,417,000**	**3,710,000**	**2,562,000**
A01151	Total Basic Pay Other Staff	7	7	2,417,000	3,652,000	2,504,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK (BPS-14)					
A01152	Personal pay				58,000	58,000
A012	**TOTAL ALLOWANCES**			**3,589,000**	**5,037,000**	**6,074,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,549,000**	**4,968,000**	**6,005,000**
A01202	House Rent Allowance			221,000	360,000	360,000
A01203	Conveyance Allowance			225,000	334,000	334,000
A01207	Washing Allowance				2,000	2,000
A0120D	Integrated Allowance				6,000	6,000
A01217	Medical Allowance			91,000	139,000	139,000
A01238	Charge Allowance				2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			260,000	375,000	375,000
A0124S	Differential Allowance			567,000	809,000	809,000
A0124X	Adhoc Relief Allowance 2023			978,000	1,314,000	1,314,000
A0125E	Adhoc Relief Allowance-2024			864,000	1,056,000	1,056,000
A0125P	Ad-hoc Relief Allowance 2025				485,000	534,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0178	**GBPS SHARAF ABAD SUKKUR (PRIMARY SCHOOL) BACHAL SHAH (Semis Code - 418050088)**					
A01270	Others			343,000	86,000	1,074,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**40,000**	**69,000**	**69,000**
A01289	Teaching Allowance			40,000	69,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS SHARAF ABAD SUKKUR (PRIMARY SCHOOL) BACHAL SHAH (Semis Code - 418050088)			**7,795,000**	**9,508,000**	**10,712,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0180	**GBPS GHUMRA (PRIMARY SCHOOL) BAGERJI (Semis Code - 418050003)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,403,000**	**14,199,000**	**19,341,000**
A011	**TOTAL PAY**	**10**	**10**	**8,948,000**	**7,336,000**	**10,173,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,823,000**	**1,456,000**	**6,935,000**
A01101	Total Basic Pay Of Officer	1	1	5,823,000	1,456,000	6,935,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,823,000		6,935,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**9**	**3,125,000**	**5,880,000**	**3,238,000**
A01151	Total Basic Pay Other Staff	9	9	3,125,000	5,880,000	3,238,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	8	8	2,832,000		2,934,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**5,455,000**	**6,863,000**	**9,168,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,455,000**	**6,800,000**	**9,105,000**
A01202	House Rent Allowance			275,000	351,000	351,000
A01203	Conveyance Allowance			306,000	415,000	415,000
A01217	Medical Allowance			105,000	132,000	132,000
A01238	Charge Allowance				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			368,000	529,000	529,000
A0124S	Differential Allowance			788,000	1,124,000	1,124,000
A0124X	Adhoc Relief Allowance 2023			1,379,000	1,894,000	1,894,000
A0125E	Adhoc Relief Allowance-2024			1,521,000	1,470,000	1,470,000
A0125P	Ad-hoc Relief Allowance 2025				706,000	777,000
A01270	Others			713,000	178,000	2,412,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**63,000**	**63,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0180	**GBPS GHUMRA (PRIMARY SCHOOL) BAGERJI (Semis Code - 418050003)**					
A01289	Teaching Allowance				63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS GHUMRA (PRIMARY SCHOOL) BAGERJI (Semis Code - 418050003)				**14,690,000**	**14,486,000**	**19,628,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0181	**GBPS BAGERJI (PRIMARY SCHOOL) BAGERJI (Semis Code - 418050004)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,238,000**	**15,693,000**	**17,103,000**
A011	**TOTAL PAY**		**15**	**15**	**6,393,000**	**7,054,000**	**6,857,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**586,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	586,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,891,000**	**6,468,000**	**5,068,000**
A01151	Total Basic Pay Other Staff		14	14	4,891,000	6,468,000	5,068,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	4,248,000		4,401,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	350,000		363,000
A012	**TOTAL ALLOWANCES**				**4,845,000**	**8,639,000**	**10,246,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,845,000**	**8,514,000**	**10,121,000**
A01202	House Rent Allowance				229,000	613,000	613,000
A01203	Conveyance Allowance				255,000	591,000	591,000
A0120D	Integrated Allowance					6,000	6,000
A01217	Medical Allowance				98,000	239,000	239,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022				307,000	643,000	643,000
A0124S	Differential Allowance				665,000	1,373,000	1,373,000
A0124X	Adhoc Relief Allowance 2023				1,120,000	2,234,000	2,234,000
A0125E	Adhoc Relief Allowance-2024				1,583,000	1,762,000	1,762,000
A0125P	Ad-hoc Relief Allowance 2025					834,000	917,000
A01270	Others				588,000	147,000	1,671,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0181	**GBPS BAGERJI (PRIMARY SCHOOL) BAGERJI (Semis Code - 418050004)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				125,000	125,000
A01289	Teaching Allowance				125,000	125,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS BAGERJI (PRIMARY SCHOOL) BAGERJI (Semis Code - 418050004)				**11,525,000**	**15,980,000**	**17,390,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0182	**GBPS AZIZ ABAD (PRIMARY SCHOOL) GULSHAN-E-IQBAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,040,000**	**13,174,000**	**19,443,000**
A011	**TOTAL PAY**		**12**	**12**	**9,656,000**	**6,804,000**	**10,906,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,823,000**	**1,456,000**	**6,935,000**
A01101	Total Basic Pay Of Officer		1	1	5,823,000	1,456,000	6,935,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,823,000		6,935,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,833,000**	**5,348,000**	**3,971,000**
A01151	Total Basic Pay Other Staff		11	11	3,833,000	5,348,000	3,971,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,540,000		3,667,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**6,384,000**	**6,370,000**	**8,537,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,384,000**	**6,287,000**	**8,454,000**
A01202	House Rent Allowance				344,000	360,000	360,000
A01203	Conveyance Allowance				389,000	406,000	406,000
A01217	Medical Allowance				130,000	136,000	136,000
A0124R	Ad-Hoc Relief Allowance-2022				450,000	478,000	478,000
A0124S	Differential Allowance				973,000	1,022,000	1,022,000
A0124X	Adhoc Relief Allowance 2023				1,663,000	1,710,000	1,710,000
A0125E	Adhoc Relief Allowance-2024				1,651,000	1,337,000	1,337,000
A0125P	Ad-hoc Relief Allowance 2025					642,000	706,000
A01270	Others				784,000	196,000	2,299,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**83,000**	**83,000**
A01289	Teaching Allowance					83,000	83,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0182	**GBPS AZIZ ABAD (PRIMARY SCHOOL) GULSHAN-E-IQBAL**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS AZIZ ABAD (PRIMARY SCHOOL) GULSHAN-E-IQBAL				**16,327,000**	**13,461,000**	**19,730,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0185	**GBPS A.D.C. COLONY (PRIMARY SCHOOL) NEW GOTH (Semis Code - 418030026)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**18,483,000**	**9,641,000**	**20,187,000**
A011	**TOTAL PAY**	**15**	**16**	**10,718,000**	**4,238,000**	**12,813,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**2**	**5,823,000**	**882,000**	**7,741,000**
A01101	Total Basic Pay Of Officer	1	2	5,823,000	882,000	7,741,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,823,000		6,935,000
A119	ASSISTANT (BPS-16)					
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)		1			806,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**14**	**14**	**4,895,000**	**3,356,000**	**5,072,000**
A01151	Total Basic Pay Other Staff	14	14	4,895,000	3,356,000	5,072,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	13	13	4,602,000		4,768,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**7,765,000**	**5,403,000**	**7,374,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,688,000**	**5,346,000**	**7,317,000**
A01202	House Rent Allowance			670,000	488,000	488,000
A01203	Conveyance Allowance			638,000	411,000	411,000
A01217	Medical Allowance			361,000	187,000	187,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			609,000	385,000	385,000
A0124S	Differential Allowance			1,249,000	832,000	832,000
A0124X	Adhoc Relief Allowance 2023			1,654,000	1,253,000	1,253,000
A0125E	Adhoc Relief Allowance-2024			1,566,000	1,008,000	1,008,000
A0125P	Ad-hoc Relief Allowance 2025				487,000	536,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0185	**GBPS A.D.C. COLONY (PRIMARY SCHOOL) NEW GOTH (Semis Code - 418030026)**					
A01270	Others			889,000	222,000	2,144,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			77,000	57,000	57,000
A01289	Teaching Allowance			77,000	57,000	57,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS A.D.C. COLONY (PRIMARY SCHOOL) NEW GOTH (Semis Code - 418030026)				**18,770,000**	**9,928,000**	**20,474,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0186	**GBPS PIR MUHAMMAD SHAH (PRIMARY SCHOOL) NEW PIND (Semis Code - 418050009)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,818,000**	**13,656,000**	**18,958,000**
A011	**TOTAL PAY**	**8**	**8**	**8,240,000**	**6,299,000**	**9,439,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,823,000**	**1,181,000**	**6,935,000**
A01101	Total Basic Pay Of Officer	1	1	5,823,000	1,181,000	6,935,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,823,000		6,935,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**7**	**7**	**2,417,000**	**5,118,000**	**2,504,000**
A01151	Total Basic Pay Other Staff	7	7	2,417,000	5,118,000	2,504,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**4,578,000**	**7,357,000**	**9,519,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,578,000**	**7,279,000**	**9,441,000**
A01202	House Rent Allowance			216,000	415,000	415,000
A01203	Conveyance Allowance			253,000	446,000	446,000
A01217	Medical Allowance			87,000	156,000	156,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000
A01238	Charge Allowance				2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			295,000	556,000	556,000
A0124S	Differential Allowance			642,000	1,202,000	1,202,000
A0124X	Adhoc Relief Allowance 2023			1,114,000	1,998,000	1,998,000
A0125E	Adhoc Relief Allowance-2024			1,327,000	1,539,000	1,539,000
A0125P	Ad-hoc Relief Allowance 2025				732,000	805,000
A01270	Others			644,000	161,000	2,250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0186	**GBPS PIR MUHAMMAD SHAH (PRIMARY SCHOOL) NEW PIND (Semis Code - 418050009)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				78,000	78,000
A01289	Teaching Allowance				78,000	78,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS PIR MUHAMMAD SHAH (PRIMARY SCHOOL) NEW PIND (Semis Code - 418050009)				**13,105,000**	**13,943,000**	**19,245,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0187	**GBPS NUMAISH ROAD (PRIMARY SCHOOL) NEW PIND (Semis Code - 418050016)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,671,000**	**12,298,000**	**12,719,000**
A011	**TOTAL PAY**		**10**	**10**	**4,572,000**	**5,769,000**	**4,970,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**1,266,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,266,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,070,000**	**4,503,000**	**3,181,000**
A01151	Total Basic Pay Other Staff		9	9	3,070,000	4,503,000	3,181,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,124,000		2,200,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	653,000		677,000
A012	**TOTAL ALLOWANCES**				**3,099,000**	**6,529,000**	**7,749,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,099,000**	**6,460,000**	**7,680,000**
A01202	House Rent Allowance				181,000	353,000	353,000
A01203	Conveyance Allowance				219,000	411,000	411,000
A01217	Medical Allowance				69,000	140,000	140,000
A0124R	Ad-Hoc Relief Allowance-2022				274,000	509,000	509,000
A0124S	Differential Allowance				578,000	1,081,000	1,081,000
A0124X	Adhoc Relief Allowance 2023					1,793,000	1,793,000
A0125E	Adhoc Relief Allowance-2024				1,370,000	1,404,000	1,404,000
A0125P	Ad-hoc Relief Allowance 2025					667,000	734,000
A01270	Others				408,000	102,000	1,255,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**69,000**	**69,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0187	**GBPS NUMAISH ROAD (PRIMARY SCHOOL) NEW PIND (Semis Code - 418050016)**					
A01289	Teaching Allowance				69,000	69,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS NUMAISH ROAD (PRIMARY SCHOOL) NEW PIND (Semis Code - 418050016)				**7,958,000**	**12,585,000**	**13,006,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0188	**GBPS JAFFARABAD (Semis Code - 418050028)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**10,888,000**	**11,056,000**	**17,654,000**
A011	**TOTAL PAY**	**9**	**9**	**8,594,000**	**5,103,000**	**9,806,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,823,000**	**1,138,000**	**6,935,000**
A01101	Total Basic Pay Of Officer	1	1	5,823,000	1,138,000	6,935,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,823,000		6,935,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**8**	**8**	**2,771,000**	**3,965,000**	**2,871,000**
A01151	Total Basic Pay Other Staff	8	8	2,771,000	3,965,000	2,871,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	7	7	2,478,000		2,567,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**2,294,000**	**5,953,000**	**7,848,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,294,000**	**5,897,000**	**7,792,000**
A01202	House Rent Allowance			171,000	356,000	356,000
A01203	Conveyance Allowance			184,000	357,000	357,000
A01217	Medical Allowance			67,000	132,000	132,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000
A01238	Charge Allowance				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				445,000	445,000
A0124S	Differential Allowance				959,000	959,000
A0124X	Adhoc Relief Allowance 2023				1,573,000	1,573,000
A0125E	Adhoc Relief Allowance-2024			1,193,000	1,242,000	1,242,000
A0125P	Ad-hoc Relief Allowance 2025				590,000	649,000
A01270	Others			679,000	170,000	2,006,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0188	**GBPS JAFFARABAD (Semis Code - 418050028)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				56,000	56,000
A01289	Teaching Allowance				56,000	56,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS JAFFARABAD (Semis Code - 418050028)				**11,175,000**	**11,343,000**	**17,941,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0189	**GBPS PATHAN COLONY (PRIMARY SCHOOL) NEW PIND (Semis Code - 418050106)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**15,863,000**	**20,918,000**	**25,756,000**
A011	**TOTAL PAY**	**14**	**14**	**10,364,000**	**9,640,000**	**11,679,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,823,000**	**1,418,000**	**6,935,000**
A01101	Total Basic Pay Of Officer	1	1	5,823,000	1,418,000	6,935,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,823,000		6,935,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**4,541,000**	**8,222,000**	**4,744,000**
A01151	Total Basic Pay Other Staff	13	13	4,541,000	8,183,000	4,705,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	12	12	4,248,000		4,401,000
S053	SENIOR CLERK (BPS-14)					
A01152	Personal pay				39,000	39,000
A012	**TOTAL ALLOWANCES**			**5,499,000**	**11,278,000**	**14,077,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,440,000**	**11,168,000**	**13,967,000**
A01202	House Rent Allowance			304,000	650,000	650,000
A01203	Conveyance Allowance			366,000	702,000	702,000
A0120D	Integrated Allowance				6,000	6,000
A01217	Medical Allowance			116,000	261,000	261,000
A01238	Charge Allowance				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			464,000	876,000	876,000
A0124S	Differential Allowance			984,000	1,875,000	1,875,000
A0124X	Adhoc Relief Allowance 2023				3,061,000	3,061,000
A0125E	Adhoc Relief Allowance-2024			2,352,000	2,392,000	2,392,000
A0125P	Ad-hoc Relief Allowance 2025				1,130,000	1,243,000
A01270	Others			854,000	214,000	2,900,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0189	**GBPS PATHAN COLONY (PRIMARY SCHOOL) NEW PIND (Semis Code - 418050106)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			59,000	110,000	110,000
A01289	Teaching Allowance			59,000	110,000	110,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS PATHAN COLONY (PRIMARY SCHOOL) NEW PIND (Semis Code - 418050106)				**16,150,000**	**21,205,000**	**26,043,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0191	**GBPS JEA LAL COLONY (PRIMARY SCHOOL) SMALL INDUSTRIES (Semis Code - 418050012)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,957,000	7,157,000	9,445,000
A011	**TOTAL PAY**		9	9	4,334,000	3,242,000	4,723,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	1,181,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	1,181,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	2,832,000	2,061,000	2,934,000
A01151	Total Basic Pay Other Staff		8	8	2,832,000	2,061,000	2,934,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,832,000		2,934,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				3,623,000	3,915,000	4,722,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,592,000	3,857,000	4,664,000
A01202	House Rent Allowance				324,000	343,000	343,000
A01203	Conveyance Allowance				267,000	287,000	287,000
A01217	Medical Allowance				146,000	140,000	140,000
A0124R	Ad-Hoc Relief Allowance-2022				256,000	278,000	278,000
A0124S	Differential Allowance				542,000	620,000	620,000
A0124X	Adhoc Relief Allowance 2023				786,000	948,000	948,000
A0125E	Adhoc Relief Allowance-2024				886,000	780,000	780,000
A0125P	Ad-hoc Relief Allowance 2025					365,000	402,000
A01270	Others				385,000	96,000	866,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				31,000	58,000	58,000
A01289	Teaching Allowance				31,000	58,000	58,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0191	**GBPS JEA LAL COLONY (PRIMARY SCHOOL) SMALL INDUSTRIES (Semis Code - 418050012)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS JEA LAL COLONY (PRIMARY SCHOOL) SMALL INDUSTRIES (Semis Code - 418050012)			**8,244,000**	**7,444,000**	**9,732,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0193	**GGPS LAIQUE MAKA (PRIMARY SCHOOL) SMALL INDUSTRIES (Semis Code - 418050069)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,918,000**	**15,028,000**	**20,726,000**
A011	**TOTAL PAY**	**10**	**10**	**9,009,000**	**6,933,000**	**10,236,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,823,000**	**668,000**	**6,935,000**
A01101	Total Basic Pay Of Officer	1	1	5,823,000	668,000	6,935,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,823,000		6,935,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**9**	**3,186,000**	**6,265,000**	**3,301,000**
A01151	Total Basic Pay Other Staff	9	9	3,186,000	6,265,000	3,301,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	9	9	3,186,000		3,301,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**7,909,000**	**8,095,000**	**10,490,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,784,000**	**7,970,000**	**10,365,000**
A01202	House Rent Allowance			447,000	454,000	454,000
A01203	Conveyance Allowance			504,000	518,000	518,000
A01217	Medical Allowance			185,000	186,000	186,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			607,000	607,000	607,000
A0124S	Differential Allowance			1,325,000	1,325,000	1,325,000
A0124X	Adhoc Relief Allowance 2023			2,270,000	2,166,000	2,166,000
A0125E	Adhoc Relief Allowance-2024			1,724,000	1,713,000	1,713,000
A0125P	Ad-hoc Relief Allowance 2025				819,000	901,000
A01270	Others			720,000	180,000	2,493,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**125,000**	**125,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0193	**GGPS LAIQUE MAKA (PRIMARY SCHOOL) SMALL INDUSTRIES (Semis Code - 418050069)**					
A01289	Teaching Allowance			125,000	125,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GGPS LAIQUE MAKA (PRIMARY SCHOOL) SMALL INDUSTRIES (Semis Code - 418050069)				**17,205,000**	**15,315,000**	**21,013,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0194	**GBPS URDU MAIN PANO AKIL (PRIMARY SCHOOL) MEHRAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,046,000**	**1,890,000**	**3,362,000**
A011	**TOTAL PAY**		**2**	**2**	**1,795,000**	**955,000**	**2,093,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**882,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**293,000**	**73,000**	**304,000**
A01151	Total Basic Pay Other Staff		1	1	293,000	73,000	304,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**1,251,000**	**935,000**	**1,269,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,226,000**	**922,000**	**1,256,000**
A01202	House Rent Allowance				108,000	55,000	55,000
A01203	Conveyance Allowance				106,000	63,000	63,000
A01217	Medical Allowance				48,000	23,000	23,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				93,000	74,000	74,000
A0124S	Differential Allowance				206,000	157,000	157,000
A0124X	Adhoc Relief Allowance 2023				323,000	233,000	233,000
A0125E	Adhoc Relief Allowance-2024				206,000	194,000	194,000
A0125P	Ad-hoc Relief Allowance 2025					88,000	97,000
A01270	Others				134,000	34,000	359,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**13,000**	**13,000**
A01289	Teaching Allowance				25,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0194	**GBPS URDU MAIN PANO AKIL (PRIMARY SCHOOL) MEHRAN**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS URDU MAIN PANO AKIL (PRIMARY SCHOOL) MEHRAN				**3,333,000**	**2,177,000**	**3,649,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0195	**GBPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,155,000**	**3,052,000**	**10,468,000**
A011	**TOTAL PAY**		**3**	**3**	**6,466,000**	**1,403,000**	**7,602,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,823,000**	**680,000**	**6,935,000**
A01101	Total Basic Pay Of Officer		1	1	5,823,000	680,000	6,935,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,823,000		6,935,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**643,000**	**723,000**	**667,000**
A01151	Total Basic Pay Other Staff		2	2	643,000	723,000	667,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	350,000		363,000
A012	**TOTAL ALLOWANCES**				**1,689,000**	**1,649,000**	**2,866,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,664,000**	**1,627,000**	**2,844,000**
A01202	House Rent Allowance				108,000	96,000	96,000
A01203	Conveyance Allowance				106,000	120,000	120,000
A01217	Medical Allowance				48,000	52,000	52,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				93,000	111,000	111,000
A0124S	Differential Allowance				206,000	245,000	245,000
A0124X	Adhoc Relief Allowance 2023				323,000	399,000	399,000
A0125E	Adhoc Relief Allowance-2024				310,000	331,000	331,000
A0125P	Ad-hoc Relief Allowance 2025					155,000	171,000
A01270	Others				468,000	117,000	1,318,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**25,000**	**22,000**	**22,000**
A01289	Teaching Allowance				25,000	22,000	22,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0195	**GBPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL				**8,442,000**	**3,339,000**	**10,755,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0196	**GBPS QALANDER SHAH (PRIMARY SCHOOL) PANO AKIL (Semis Code - 418010446)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**7,376,000**	**1,965,000**	**9,373,000**
A011	**TOTAL PAY**	**2**	**2**	**6,116,000**	**955,000**	**7,239,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,823,000**	**882,000**	**6,935,000**
A01101	Total Basic Pay Of Officer	1	1	5,823,000	882,000	6,935,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,823,000		6,935,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**293,000**	**73,000**	**304,000**
A01151	Total Basic Pay Other Staff	1	1	293,000	73,000	304,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**1,260,000**	**1,010,000**	**2,134,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,243,000**	**997,000**	**2,121,000**
A01202	House Rent Allowance			66,000	55,000	55,000
A01203	Conveyance Allowance			76,000	63,000	63,000
A01217	Medical Allowance			30,000	23,000	23,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			68,000	74,000	74,000
A0124S	Differential Allowance			146,000	157,000	157,000
A0124X	Adhoc Relief Allowance 2023			235,000	233,000	233,000
A0125E	Adhoc Relief Allowance-2024			186,000	194,000	194,000
A0125P	Ad-hoc Relief Allowance 2025				88,000	97,000
A01270	Others			434,000	109,000	1,224,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**17,000**	**13,000**	**13,000**
A01289	Teaching Allowance			17,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0196	**GBPS QALANDER SHAH (PRIMARY SCHOOL) PANO AKIL (Semis Code - 418010446)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS QALANDER SHAH (PRIMARY SCHOOL) PANO AKIL (Semis Code - 418010446)			**7,663,000**	**2,252,000**	**9,660,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0197	**GBPS ALI WAHAN (PRIMARY SCHOOL) ALI WAHAN (Semis Code - 418020012)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**7,074,000**	**1,770,000**	**8,595,000**
A011	**TOTAL PAY**	**2**	**2**	**6,116,000**	**1,529,000**	**7,239,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,823,000**	**1,456,000**	**6,935,000**
A01101	Total Basic Pay Of Officer	1	1	5,823,000	1,456,000	6,935,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,823,000		6,935,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**293,000**	**73,000**	**304,000**
A01151	Total Basic Pay Other Staff	1	1	293,000	73,000	304,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**958,000**	**241,000**	**1,356,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**945,000**	**238,000**	**1,353,000**
A01202	House Rent Allowance			55,000	14,000	14,000
A01203	Conveyance Allowance			63,000	16,000	16,000
A01217	Medical Allowance			23,000	6,000	6,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			57,000	14,000	14,000
A0124S	Differential Allowance			120,000	30,000	30,000
A0124X	Adhoc Relief Allowance 2023			191,000	48,000	48,000
A01270	Others			434,000	109,000	1,224,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**3,000**	**3,000**
A01289	Teaching Allowance			13,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0197	**GBPS ALI WAHAN (PRIMARY SCHOOL) ALI WAHAN (Semis Code - 418020012)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS ALI WAHAN (PRIMARY SCHOOL) ALI WAHAN (Semis Code - 418020012)			**7,361,000**	**2,057,000**	**8,882,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0198	**GBPS NEW YARD (PRIMARY SCHOOL) BADIL BEKAS (Semis Code - 418020171)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,426,000**	**1,779,000**	**3,425,000**
A011	**TOTAL PAY**		**2**	**2**	**1,795,000**	**814,000**	**2,093,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**380,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	380,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**293,000**	**434,000**	**304,000**
A01151	Total Basic Pay Other Staff		1	1	293,000	434,000	304,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**631,000**	**965,000**	**1,332,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**618,000**	**952,000**	**1,319,000**
A01202	House Rent Allowance				42,000	66,000	66,000
A01203	Conveyance Allowance				47,000	77,000	77,000
A01217	Medical Allowance				25,000	33,000	33,000
A0124R	Ad-Hoc Relief Allowance-2022				43,000	68,000	68,000
A0124S	Differential Allowance				86,000	149,000	149,000
A0124X	Adhoc Relief Allowance 2023				134,000	243,000	243,000
A0125E	Adhoc Relief Allowance-2024				107,000	192,000	192,000
A0125P	Ad-hoc Relief Allowance 2025					90,000	99,000
A01270	Others				134,000	34,000	392,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0198	**GBPS NEW YARD (PRIMARY SCHOOL) BADIL BEKAS (Semis Code - 418020171)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS NEW YARD (PRIMARY SCHOOL) BADIL BEKAS (Semis Code - 418020171)				**2,713,000**	**2,066,000**	**3,712,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0199	**GBPS ACHHYOON KUBYOON (PRIMARY SCHOOL) LOUNG BHATTI (Semis Code - 418020226)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,592,000**	**1,648,000**	**8,473,000**
A011	**TOTAL PAY**		**2**	**2**	**6,116,000**	**1,529,000**	**7,239,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,823,000**	**1,456,000**	**6,935,000**
A01101	Total Basic Pay Of Officer		1	1	5,823,000	1,456,000	6,935,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,823,000		6,935,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**293,000**	**73,000**	**304,000**
A01151	Total Basic Pay Other Staff		1	1	293,000	73,000	304,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**476,000**	**119,000**	**1,234,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**476,000**	**119,000**	**1,234,000**
A01202	House Rent Allowance				21,000	5,000	5,000
A01203	Conveyance Allowance				21,000	5,000	5,000
A01270	Others				434,000	109,000	1,224,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**19,000**	**19,000**	**19,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0199	**GBPS ACHHYOON KUBYOON (PRIMARY SCHOOL) LOUNG BHATTI (Semis Code - 418020226)**					
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS ACHHYOON KUBYOON (PRIMARY SCHOOL) LOUNG BHATTI (Semis Code - 418020226)				**6,879,000**	**1,935,000**	**8,760,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0200	**GBPS KANDHRA (PRIMARY SCHOOL) ROHRI (Semis Code - 418020214)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,592,000**	**1,648,000**	**8,473,000**
A011	**TOTAL PAY**		**2**	**2**	**6,116,000**	**1,529,000**	**7,239,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,823,000**	**1,456,000**	**6,935,000**
A01101	Total Basic Pay Of Officer		1	1	5,823,000	1,456,000	6,935,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,823,000		6,935,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**293,000**	**73,000**	**304,000**
A01151	Total Basic Pay Other Staff		1	1	293,000	73,000	304,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**476,000**	**119,000**	**1,234,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**476,000**	**119,000**	**1,234,000**
A01202	House Rent Allowance				21,000	5,000	5,000
A01203	Conveyance Allowance				21,000	5,000	5,000
A01270	Others				434,000	109,000	1,224,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**19,000**	**19,000**	**19,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0200	**GBPS KANDHRA (PRIMARY SCHOOL) ROHRI (Semis Code - 418020214)**					
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS KANDHRA (PRIMARY SCHOOL) ROHRI (Semis Code - 418020214)				**6,879,000**	**1,935,000**	**8,760,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0201	**GBPS MENDI-JO-PIR (PRIMARY SCHOOL) ROHRI (Semis Code - 418020294)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,271,000**	**2,890,000**	**3,854,000**
A011	**TOTAL PAY**	**2**	**2**	**1,795,000**	**1,468,000**	**2,093,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,502,000**	**1,395,000**	**1,789,000**
A01101	Total Basic Pay Of Officer	1	1	1,502,000	1,395,000	1,789,000
H100	HEAD MASTER (BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**293,000**	**73,000**	**304,000**
A01151	Total Basic Pay Other Staff	1	1	293,000	73,000	304,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**1,476,000**	**1,422,000**	**1,761,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,463,000**	**1,409,000**	**1,748,000**
A01202	House Rent Allowance			89,000	55,000	55,000
A01203	Conveyance Allowance			97,000	63,000	63,000
A01217	Medical Allowance			33,000	33,000	33,000
A0124R	Ad-Hoc Relief Allowance-2022			126,000	126,000	126,000
A0124S	Differential Allowance			264,000	264,000	264,000
A0124X	Adhoc Relief Allowance 2023			406,000	387,000	387,000
A01253	Science Teaching Allowance			2,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			312,000	307,000	307,000
A0125P	Ad-hoc Relief Allowance 2025				139,000	153,000
A01270	Others			134,000	34,000	359,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0201	**GBPS MENDI-JO-PIR (PRIMARY SCHOOL) ROHRI (Semis Code - 418020294)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS MENDI-JO-PIR (PRIMARY SCHOOL) ROHRI (Semis Code - 418020294)				**3,558,000**	**3,177,000**	**4,141,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0202	**GBPS BARRAGE COLONY (PRIMARY SCHOOL) ADAM SHH / BARRAGE COLONY (Semis Code - 418030044)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,651,000**	**2,898,000**	**10,449,000**
A011	**TOTAL PAY**		**3**	**3**	**6,466,000**	**1,256,000**	**7,602,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,823,000**	**582,000**	**6,935,000**
A01101	Total Basic Pay Of Officer		1	1	5,823,000	582,000	6,935,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,823,000		6,935,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**643,000**	**674,000**	**667,000**
A01151	Total Basic Pay Other Staff		2	2	643,000	674,000	667,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	350,000		363,000
A012	**TOTAL ALLOWANCES**				**2,185,000**	**1,642,000**	**2,847,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,171,000**	**1,617,000**	**2,822,000**
A01202	House Rent Allowance				127,000	162,000	162,000
A01203	Conveyance Allowance				98,000	134,000	134,000
A01217	Medical Allowance				48,000	57,000	57,000
A0124R	Ad-Hoc Relief Allowance-2022				157,000	116,000	116,000
A0124S	Differential Allowance				335,000	239,000	239,000
A0124X	Adhoc Relief Allowance 2023				530,000	356,000	356,000
A0125E	Adhoc Relief Allowance-2024				408,000	297,000	297,000
A0125P	Ad-hoc Relief Allowance 2025					139,000	153,000
A01270	Others				468,000	117,000	1,308,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**14,000**	**25,000**	**25,000**
A01289	Teaching Allowance				14,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0202	**GBPS BARRAGE COLONY (PRIMARY SCHOOL) ADAM SHH / BARRAGE COLONY (Semis Code - 418030044)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS BARRAGE COLONY (PRIMARY SCHOOL) ADAM SHH / BARRAGE COLONY (Semis Code - 418030044)				**8,938,000**	**3,185,000**	**10,736,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0203	**GBPS MAIN SUKKUR (PRIMARY SCHOOL) GHARIBABAD (Semis Code - 418030030)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**8,200,000**	**3,279,000**	**10,145,000**
A011	**TOTAL PAY**	**2**	**2**	**6,116,000**	**1,537,000**	**7,239,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,823,000**	**1,103,000**	**6,935,000**
A01101	Total Basic Pay Of Officer	1	1	5,823,000	1,103,000	6,935,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,823,000		6,935,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**293,000**	**434,000**	**304,000**
A01151	Total Basic Pay Other Staff	1	1	293,000	434,000	304,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**2,084,000**	**1,742,000**	**2,906,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,059,000**	**1,720,000**	**2,884,000**
A01202	House Rent Allowance			127,000	109,000	109,000
A01203	Conveyance Allowance			98,000	84,000	84,000
A01217	Medical Allowance			51,000	44,000	44,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			139,000	132,000	132,000
A0124S	Differential Allowance			299,000	283,000	283,000
A0124X	Adhoc Relief Allowance 2023			480,000	442,000	442,000
A0125E	Adhoc Relief Allowance-2024			428,000	353,000	353,000
A0125P	Ad-hoc Relief Allowance 2025				163,000	179,000
A01270	Others			434,000	109,000	1,257,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**22,000**	**22,000**
A01289	Teaching Allowance			25,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0203	**GBPS MAIN SUKKUR (PRIMARY SCHOOL) GHARIBABAD (Semis Code - 418030030)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
	GBPS MAIN SUKKUR (PRIMARY SCHOOL) GHARIBABAD (Semis Code - 418030030)			**8,487,000**	**3,566,000**	**10,432,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0205	**GBPS OLD SUKKUR (PRIMARY SCHOOL) OLD SUKKUR (Semis Code - 418030028)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,340,000**	**1,463,000**	**3,189,000**
A011	**TOTAL PAY**		**2**	**2**	**1,795,000**	**698,000**	**2,093,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**293,000**	**73,000**	**304,000**
A01151	Total Basic Pay Other Staff		1	1	293,000	73,000	304,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**545,000**	**765,000**	**1,096,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**539,000**	**752,000**	**1,083,000**
A01202	House Rent Allowance				42,000	83,000	83,000
A01203	Conveyance Allowance				31,000	63,000	63,000
A01217	Medical Allowance				12,000	23,000	23,000
A01238	Charge Allowance				7,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				28,000	57,000	57,000
A0124S	Differential Allowance				60,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				92,000	169,000	169,000
A0125E	Adhoc Relief Allowance-2024				133,000	138,000	138,000
A0125P	Ad-hoc Relief Allowance 2025					63,000	69,000
A01270	Others				134,000	34,000	359,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**6,000**	**13,000**	**13,000**
A01289	Teaching Allowance				6,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0205	**GBPS OLD SUKKUR (PRIMARY SCHOOL) OLD SUKKUR (Semis Code - 418030028)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**19,000**	**19,000**	**19,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
GBPS OLD SUKKUR (PRIMARY SCHOOL) OLD SUKKUR (Semis Code - 418030028)				**2,627,000**	**1,750,000**	**3,476,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0208	**GGPS BARRAGE COLONY (PRIMARY SCHOOL) ADAM SHH / BARRAGE COLONY (Semis Code - 418030011)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**8,405,000**	**3,773,000**	**10,357,000**
A011	**TOTAL PAY**	**2**	**2**	**6,116,000**	**1,811,000**	**7,239,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,823,000**	**1,427,000**	**6,935,000**
A01101	Total Basic Pay Of Officer	1	1	5,823,000	1,427,000	6,935,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,823,000		6,935,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**293,000**	**384,000**	**304,000**
A01151	Total Basic Pay Other Staff	1	1	293,000	384,000	304,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**2,289,000**	**1,962,000**	**3,118,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,267,000**	**1,949,000**	**3,105,000**
A01202	House Rent Allowance			178,000	153,000	153,000
A01203	Conveyance Allowance			129,000	98,000	98,000
A01217	Medical Allowance			57,000	47,000	47,000
A01238	Charge Allowance			5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			161,000	148,000	148,000
A0124S	Differential Allowance			345,000	317,000	317,000
A0124X	Adhoc Relief Allowance 2023			547,000	475,000	475,000
A0125E	Adhoc Relief Allowance-2024			411,000	410,000	410,000
A0125P	Ad-hoc Relief Allowance 2025				189,000	208,000
A01270	Others			434,000	109,000	1,246,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**22,000**	**13,000**	**13,000**
A01289	Teaching Allowance			22,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0208	**GGPS BARRAGE COLONY (PRIMARY SCHOOL) ADAM SHH / BARRAGE COLONY (Semis Code - 418030011)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
	GGPS BARRAGE COLONY (PRIMARY SCHOOL) ADAM SHH / BARRAGE COLONY (Semis Code - 418030011)			**8,692,000**	**4,060,000**	**10,644,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0209	**GGPS OLD SUKKUR NARISHALA (MAIN) (PRIMARY SCHOOL) OLD SUKKUR (Semis Code - 418030008)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**6,812,000**	**1,539,000**	**9,201,000**
A011	**TOTAL PAY**	**2**	**2**	**6,116,000**	**698,000**	**7,239,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**5,823,000**	**625,000**	**6,935,000**
A01101	Total Basic Pay Of Officer	1	1	5,823,000	625,000	6,935,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	5,823,000		6,935,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**293,000**	**73,000**	**304,000**
A01151	Total Basic Pay Other Staff	1	1	293,000	73,000	304,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**696,000**	**841,000**	**1,962,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**696,000**	**830,000**	**1,951,000**
A01202	House Rent Allowance			31,000	83,000	83,000
A01203	Conveyance Allowance			23,000	63,000	63,000
A01217	Medical Allowance			9,000	28,000	28,000
A0124R	Ad-Hoc Relief Allowance-2022			21,000	57,000	57,000
A0124S	Differential Allowance			45,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				169,000	169,000
A0125E	Adhoc Relief Allowance-2024			133,000	138,000	138,000
A0125P	Ad-hoc Relief Allowance 2025				63,000	69,000
A01270	Others			434,000	109,000	1,224,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**11,000**	**11,000**
A01289	Teaching Allowance				11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0209	**GGPS OLD SUKKUR NARISHALA (MAIN) (PRIMARY SCHOOL) OLD SUKKUR (Semis Code - 418030008)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
	GGPS OLD SUKKUR NARISHALA (MAIN) (PRIMARY SCHOOL) OLD SUKKUR (Semis Code - 418030008)			**7,099,000**	**1,826,000**	**9,488,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0210	**GGPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL (Semis Code - 418010220)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			3,145,000	2,735,000	3,884,000
A011	**TOTAL PAY**	2	2	1,795,000	1,316,000	2,093,000
A011-1	**TOTAL PAY OF OFFICERS**	1	1	1,502,000	882,000	1,789,000
A01101	Total Basic Pay Of Officer	1	1	1,502,000	882,000	1,789,000
H100	HEAD MASTER (BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	1	1	293,000	434,000	304,000
A01151	Total Basic Pay Other Staff	1	1	293,000	434,000	304,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			1,350,000	1,419,000	1,791,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,297,000	1,394,000	1,766,000
A01202	House Rent Allowance			93,000	85,000	85,000
A01203	Conveyance Allowance			104,000	98,000	98,000
A01217	Medical Allowance			56,000	40,000	40,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			93,000	104,000	104,000
A0124S	Differential Allowance			199,000	226,000	226,000
A0124X	Adhoc Relief Allowance 2023			316,000	364,000	364,000
A0125E	Adhoc Relief Allowance-2024			300,000	302,000	302,000
A0125P	Ad-hoc Relief Allowance 2025				140,000	154,000
A01270	Others			134,000	34,000	392,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			53,000	25,000	25,000
A01289	Teaching Allowance			53,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0210	**GGPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL (Semis Code - 418010220)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
	GGPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL (Semis Code - 418010220)			**3,432,000**	**3,022,000**	**4,171,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0218	**TEO SUKKUR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,290,000**	**12,598,000**	**37,554,000**
A011	**TOTAL PAY**		**9**	**9**	**24,238,000**	**6,681,000**	**27,618,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**17,199,000**	**2,265,000**	**20,391,000**
A01101	Total Basic Pay Of Officer		3	3	16,713,000	2,203,000	19,905,000
S236	SUPERINTENDENT	(BPS-17)	1	1	7,373,000		8,781,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,823,000		6,935,000
A119	ASSISTANT	(BPS-16)	1	1	3,517,000		4,189,000
A01102	Personal pay				486,000	62,000	486,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**7,039,000**	**4,416,000**	**7,227,000**
A01151	Total Basic Pay Other Staff		6	6	5,203,000	2,586,000	5,391,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,188,000		1,231,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,154,000		1,196,000
D161	DRIVER	(BPS-04)	1	1	681,000		706,000
C089	CHOWKIDAR	(BPS-01)	1	1	865,000		896,000
N003	NAIB QASID	(BPS-01)	1	1	666,000		690,000
S008	SANITARY WORKER	(BPS-01)	1	1	649,000		672,000
A01152	Personal pay				60,000	54,000	60,000
A01156	Total Pay of contract staff				1,776,000	1,776,000	1,776,000
NCHD	NCHD TEACHERS	(BPS-14)			1,776,000		
A012	**TOTAL ALLOWANCES**				**7,052,000**	**5,917,000**	**9,936,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,027,000**	**5,911,000**	**9,930,000**
A01202	House Rent Allowance				214,000	363,000	363,000
A01203	Conveyance Allowance				304,000	328,000	328,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0218	**TEO SUKKUR (M) PRIMARY**					
A01217	Medical Allowance			166,000	156,000	156,000
A0122N	Special Conveyance Allowance to Disbaled Employees			44,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			491,000	425,000	425,000
A0124S	Differential Allowance			1,075,000	939,000	939,000
A0124X	Adhoc Relief Allowance 2023			1,721,000	1,439,000	1,439,000
A0125E	Adhoc Relief Allowance-2024			1,321,000	1,213,000	1,213,000
A0125P	Ad-hoc Relief Allowance 2025				543,000	597,000
A01270	Others			1,676,000	419,000	4,384,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			25,000	6,000	6,000
A01289	Teaching Allowance			25,000	6,000	6,000
A03	**TOTAL OPERATING EXPENSES**			573,000	573,000	573,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SY0218 TEO SUKKUR (M) PRIMARY					
A13701 Hardware			24,000	24,000	24,000
TEO SUKKUR (M) PRIMARY			**31,911,000**	**13,219,000**	**38,175,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0219	**TEO SUKKUR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,830,000**	**5,895,000**	**36,337,000**
A011	**TOTAL PAY**		**8**	**20**	**24,725,000**	**2,825,000**	**28,918,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**18,303,000**	**630,000**	**21,745,000**
A01101	Total Basic Pay Of Officer		3	3	18,022,000	560,000	21,464,000
S236	SUPERINTENDENT	(BPS-17)	1	1	7,995,000		9,522,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,823,000		6,935,000
A119	ASSISTANT	(BPS-16)	1	1	4,204,000		5,007,000
A01102	Personal pay				281,000	70,000	281,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**17**	**6,422,000**	**2,195,000**	**7,173,000**
A01151	Total Basic Pay Other Staff		5	17	5,885,000	1,669,000	6,636,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		12			540,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,257,000		1,302,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,354,000		1,403,000
D161	DRIVER	(BPS-04)	1	1	1,063,000		1,101,000
N003	NAIB QASID	(BPS-01)	1	1	894,000		926,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,317,000		1,364,000
A01152	Personal pay				93,000	82,000	93,000
A01156	Total Pay of contract staff				444,000	444,000	444,000
NCHD	NCHD TEACHERS	(BPS-14)			444,000		
A012	**TOTAL ALLOWANCES**				**6,105,000**	**3,070,000**	**7,419,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,096,000**	**3,068,000**	**7,417,000**
A01202	House Rent Allowance				263,000	157,000	157,000
A01203	Conveyance Allowance				215,000	155,000	155,000
A01207	Washing Allowance				2,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0219	**TEO SUKKUR (F) PRIMARY**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			117,000	66,000	66,000
A0124R	Ad-Hoc Relief Allowance-2022			377,000	203,000	203,000
A0124S	Differential Allowance			821,000	445,000	445,000
A0124X	Adhoc Relief Allowance 2023			1,310,000	721,000	721,000
A01253	Science Teaching Allowance			2,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			1,143,000	583,000	583,000
A0125P	Ad-hoc Relief Allowance 2025				266,000	293,000
A01270	Others			1,835,000	459,000	4,781,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,000**	**2,000**	**2,000**
A01289	Teaching Allowance			9,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SY0219 TEO SUKKUR (F) PRIMARY					
A13701 Hardware			24,000	24,000	24,000
TEO SUKKUR (F) PRIMARY			**31,451,000**	**6,516,000**	**36,958,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0220	**TEO PANO AKIL (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,897,000**	**36,915,000**	**66,983,000**
A011	**TOTAL PAY**		**23**	**24**	**47,652,000**	**27,333,000**	**52,251,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**18,728,000**	**3,381,000**	**22,332,000**
A01101	Total Basic Pay Of Officer		3	3	18,268,000	2,806,000	21,757,000
S236	SUPERINTENDENT	(BPS-17)	1	1	8,340,000		9,933,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,823,000		6,935,000
A119	ASSISTANT	(BPS-16)	1	1	4,105,000		4,889,000
A01102	Personal pay				460,000	575,000	575,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**21**	**28,924,000**	**23,952,000**	**29,919,000**
A01151	Total Basic Pay Other Staff		20	21	9,814,000	4,838,000	10,805,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	13	13	3,796,000		3,933,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			637,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,095,000		1,134,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,029,000		1,066,000
D161	DRIVER	(BPS-04)	1	1	1,064,000		1,102,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,044,000		1,082,000
N003	NAIB QASID	(BPS-01)	1	1	932,000		966,000
S008	SANITARY WORKER	(BPS-01)	1	1	854,000		885,000
A01152	Personal pay				18,000	22,000	22,000
A01156	Total Pay of contract staff				19,092,000	19,092,000	19,092,000
NCHD	NCHD TEACHERS	(BPS-14)			19,092,000		
A012	**TOTAL ALLOWANCES**				**11,245,000**	**9,582,000**	**14,732,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,132,000**	**9,494,000**	**14,644,000**
A01202	House Rent Allowance				530,000	464,000	464,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0220	**TEO PANO AKIL (M) PRIMARY**					
A01203	Conveyance Allowance			654,000	591,000	591,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			6,000	2,000	2,000
A01217	Medical Allowance			345,000	286,000	286,000
A0122N	Special Conveyance Allowance to Disbaled Employees			29,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			761,000	673,000	673,000
A0124S	Differential Allowance			1,677,000	1,489,000	1,489,000
A0124X	Adhoc Relief Allowance 2023			2,861,000	2,458,000	2,458,000
A0125E	Adhoc Relief Allowance-2024			2,023,000	2,024,000	2,024,000
A0125P	Ad-hoc Relief Allowance 2025				934,000	1,027,000
A01270	Others			2,240,000	560,000	5,617,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**88,000**	**88,000**
A01289	Teaching Allowance			113,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**1,296,000**	**573,000**	**1,296,000**
A033	**TOTAL UTILITIES**			**723,000**		**723,000**
A03303	Electricity			723,000		723,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0220	**TEO PANO AKIL (M) PRIMARY**					
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO PANO AKIL (M) PRIMARY				**60,241,000**	**37,936,000**	**68,327,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0221	**TEO PANO AKIL (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,964,000**	**16,193,000**	**45,748,000**
A011	**TOTAL PAY**		**9**	**11**	**34,084,000**	**12,823,000**	**38,031,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**18,184,000**	**1,641,000**	**21,657,000**
A01101	Total Basic Pay Of Officer		3	3	18,184,000	1,641,000	21,657,000
S236	SUPERINTENDENT	(BPS-17)	1	1	7,682,000		9,149,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,823,000		6,935,000
A119	ASSISTANT	(BPS-16)	1	1	4,679,000		5,573,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**8**	**15,900,000**	**11,182,000**	**16,374,000**
A01151	Total Basic Pay Other Staff		6	8	5,683,000	969,000	6,157,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			270,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,200,000		1,243,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,100,000		1,140,000
D161	DRIVER	(BPS-04)	1	1	1,029,000		1,066,000
C089	CHOWKIDAR	(BPS-01)	1	1	847,000		877,000
N003	NAIB QASID	(BPS-01)	1	1	874,000		905,000
S008	SANITARY WORKER	(BPS-01)	1	1	633,000		656,000
A01152	Personal pay				5,000	1,000	5,000
A01156	Total Pay of contract staff				10,212,000	10,212,000	10,212,000
NCHD	NCHD TEACHERS	(BPS-14)			10,212,000		
A012	**TOTAL ALLOWANCES**				**4,880,000**	**3,370,000**	**7,717,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,867,000**	**3,367,000**	**7,714,000**
A01202	House Rent Allowance				175,000	157,000	157,000
A01203	Conveyance Allowance				234,000	219,000	219,000
A01207	Washing Allowance				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0221	**TEO PANO AKIL (F) PRIMARY**					
A01217	Medical Allowance			94,000	93,000	93,000
A0123E	Executive Allowance			82,000	21,000	21,000
A0124R	Ad-Hoc Relief Allowance-2022			256,000	220,000	220,000
A0124S	Differential Allowance			560,000	489,000	489,000
A0124X	Adhoc Relief Allowance 2023			930,000	775,000	775,000
A0125E	Adhoc Relief Allowance-2024			708,000	638,000	638,000
A0125P	Ad-hoc Relief Allowance 2025				296,000	326,000
A01270	Others			1,826,000	457,000	4,774,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**3,000**	**3,000**
A01289	Teaching Allowance			13,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**1,296,000**	**573,000**	**1,296,000**
A033	**TOTAL UTILITIES**			**723,000**		**723,000**
A03303	Electricity			723,000		723,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SY0221 TEO PANO AKIL (F) PRIMARY					
A137 TOTAL COMPUTER EQUIPMENT			**24,000**	**24,000**	**24,000**
A13701 Hardware			24,000	24,000	24,000
TEO PANO AKIL (F) PRIMARY			**40,308,000**	**16,814,000**	**47,092,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0222	**TEO ROHRI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,233,000**	**42,276,000**	**71,625,000**
A011	**TOTAL PAY**		**15**	**15**	**56,691,000**	**35,745,000**	**60,298,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**17,448,000**	**3,007,000**	**20,727,000**
A01101	Total Basic Pay Of Officer		3	3	17,170,000	2,902,000	20,449,000
S236	SUPERINTENDENT	(BPS-17)	1	1	7,064,000		8,413,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,823,000		6,935,000
A119	ASSISTANT	(BPS-16)	1	1	4,283,000		5,101,000
A01102	Personal pay				278,000	105,000	278,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**39,243,000**	**32,738,000**	**39,571,000**
A01151	Total Basic Pay Other Staff		12	12	9,046,000	2,538,000	9,371,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	1,168,000		1,210,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		559,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,266,000		1,312,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,007,000		1,043,000
D161	DRIVER	(BPS-04)	1	1	1,076,000		1,115,000
C089	CHOWKIDAR	(BPS-01)	1	1	643,000		666,000
N003	NAIB QASID	(BPS-01)	1	1	1,673,000		1,733,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,673,000		1,733,000
A01152	Personal pay				5,000	8,000	8,000
A01156	Total Pay of contract staff				30,192,000	30,192,000	30,192,000
NCHD	NCHD TEACHERS	(BPS-14)			30,192,000		
A012	**TOTAL ALLOWANCES**				**9,542,000**	**6,531,000**	**11,327,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,476,000**	**6,481,000**	**11,277,000**
A01202	House Rent Allowance				610,000	318,000	318,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0222	**TEO ROHRI (M) PRIMARY**					
A01203	Conveyance Allowance			507,000	411,000	411,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			255,000	185,000	185,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			664,000	454,000	454,000
A0124S	Differential Allowance			1,450,000	1,005,000	1,005,000
A0124X	Adhoc Relief Allowance 2023			2,252,000	1,634,000	1,634,000
A0125E	Adhoc Relief Allowance-2024			1,698,000	1,341,000	1,341,000
A0125P	Ad-hoc Relief Allowance 2025				620,000	682,000
A01270	Others			2,035,000	509,000	5,243,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**50,000**	**50,000**
A01289	Teaching Allowance			66,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**1,281,000**	**573,000**	**1,281,000**
A033	**TOTAL UTILITIES**			**708,000**		**708,000**
A03303	Electricity			708,000		708,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0222	**TEO ROHRI (M) PRIMARY**					
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO ROHRI (M) PRIMARY				**67,562,000**	**43,297,000**	**72,954,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0223	**TEO ROHRI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,591,000**	**12,307,000**	**35,707,000**
A011	**TOTAL PAY**		**13**	**13**	**23,352,000**	**7,110,000**	**26,732,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**14,404,000**	**1,822,000**	**17,559,000**
A01101	Total Basic Pay Of Officer		3	3	14,404,000	1,418,000	17,155,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,580,000		5,455,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,823,000		6,935,000
A119	ASSISTANT	(BPS-16)	1	1	4,001,000		4,765,000
A01102	Personal pay					404,000	404,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**8,948,000**	**5,288,000**	**9,173,000**
A01151	Total Basic Pay Other Staff		10	10	6,223,000	2,621,000	6,448,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	877,000		909,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,160,000		1,202,000
J053	JUNIOR CLERK	(BPS-11)	1	1	708,000		733,000
D161	DRIVER	(BPS-04)	1	1	1,121,000		1,161,000
C089	CHOWKIDAR	(BPS-01)	1	1	796,000		825,000
N003	NAIB QASID	(BPS-01)	1	1	658,000		682,000
S008	SANITARY WORKER	(BPS-01)	1	1	633,000		656,000
A01152	Personal pay				61,000	3,000	61,000
A01156	Total Pay of contract staff				2,664,000	2,664,000	2,664,000
NCHD	NCHD TEACHERS	(BPS-14)			2,664,000		
A012	**TOTAL ALLOWANCES**				**8,239,000**	**5,197,000**	**8,975,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,214,000**	**5,184,000**	**8,962,000**
A01202	House Rent Allowance				555,000	204,000	204,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0223	**TEO ROHRI (F) PRIMARY**					
A01203	Conveyance Allowance			557,000	277,000	277,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			275,000	141,000	141,000
A0124R	Ad-Hoc Relief Allowance-2022			570,000	388,000	388,000
A0124S	Differential Allowance			1,247,000	855,000	855,000
A0124X	Adhoc Relief Allowance 2023			1,930,000	1,323,000	1,323,000
A0125E	Adhoc Relief Allowance-2024			1,475,000	1,088,000	1,088,000
A0125P	Ad-hoc Relief Allowance 2025				497,000	547,000
A01270	Others			1,590,000	398,000	4,126,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			25,000	13,000	13,000
A01289	Teaching Allowance			25,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			1,296,000	573,000	1,296,000
A033	**TOTAL UTILITIES**			723,000		723,000
A03303	Electricity			723,000		723,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0223	**TEO ROHRI (F) PRIMARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO ROHRI (F) PRIMARY				**32,935,000**	**12,928,000**	**37,051,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0224	**TEO SALEH PAT (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,526,000**	**28,998,000**	**48,882,000**
A011	**TOTAL PAY**		**8**	**8**	**37,627,000**	**23,851,000**	**40,457,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**14,355,000**	**2,165,000**	**17,051,000**
A01101	Total Basic Pay Of Officer		3	3	14,115,000	2,105,000	16,811,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,580,000		5,455,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,823,000		6,935,000
A119	ASSISTANT	(BPS-16)	1	1	3,712,000		4,421,000
A01102	Personal pay				240,000	60,000	240,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**23,272,000**	**21,686,000**	**23,406,000**
A01151	Total Basic Pay Other Staff		5	5	3,736,000	2,150,000	3,870,000
S053	SENIOR CLERK	(BPS-14)	1	1	715,000		741,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,064,000		1,102,000
D161	DRIVER	(BPS-04)	1	1	668,000		692,000
C089	CHOWKIDAR	(BPS-01)	1	1	652,000		675,000
S008	SANITARY WORKER	(BPS-01)	1	1	637,000		660,000
A01156	Total Pay of contract staff				19,536,000	19,536,000	19,536,000
NCHD	NCHD TEACHERS	(BPS-14)			19,536,000		
A012	**TOTAL ALLOWANCES**				**4,899,000**	**5,147,000**	**8,425,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,896,000**	**5,134,000**	**8,412,000**
A01202	House Rent Allowance				153,000	233,000	233,000
A01203	Conveyance Allowance				199,000	292,000	292,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				104,000	134,000	134,000
A01238	Charge Allowance				2,000	1,000	1,000
A01243	Special Travelling Allowance					189,000	189,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0224	**TEO SALEH PAT (M) PRIMARY**					
A0124R	Ad-Hoc Relief Allowance-2022			309,000	372,000	372,000
A0124S	Differential Allowance			665,000	805,000	805,000
A0124X	Adhoc Relief Allowance 2023			1,086,000	1,278,000	1,278,000
A0125E	Adhoc Relief Allowance-2024			1,023,000	1,028,000	1,028,000
A0125P	Ad-hoc Relief Allowance 2025				460,000	506,000
A01270	Others			1,351,000	338,000	3,570,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,000**	**13,000**	**13,000**
A01289	Teaching Allowance			3,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**1,296,000**	**573,000**	**1,296,000**
A033	**TOTAL UTILITIES**			**723,000**		**723,000**
A03303	Electricity			723,000		723,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0224	**TEO SALEH PAT (M) PRIMARY**					
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SALEH PAT (M) PRIMARY				**43,870,000**	**29,619,000**	**50,226,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0225	**TEO SALEH PAT (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,818,000**	**6,290,000**	**25,794,000**
A011	**TOTAL PAY**		**6**	**6**	**17,207,000**	**3,351,000**	**19,869,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**13,389,000**	**1,309,000**	**15,946,000**
A01101	Total Basic Pay Of Officer		3	3	13,389,000	1,309,000	15,946,000
S236	SUPERINTENDENT	(BPS-17)	1	1	5,196,000		6,188,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,823,000		6,935,000
A119	ASSISTANT	(BPS-16)	1	1	2,370,000		2,823,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**3,818,000**	**2,042,000**	**3,923,000**
A01151	Total Basic Pay Other Staff		3	3	2,930,000	1,154,000	3,035,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,367,000		1,416,000
J053	JUNIOR CLERK	(BPS-11)	1	1	889,000		921,000
D161	DRIVER	(BPS-04)	1	1	674,000		698,000
A01156	Total Pay of contract staff				888,000	888,000	888,000
NCHD	NCHD TEACHERS	(BPS-14)			888,000		
A012	**TOTAL ALLOWANCES**				**4,611,000**	**2,939,000**	**5,925,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,598,000**	**2,936,000**	**5,922,000**
A01202	House Rent Allowance				232,000	131,000	131,000
A01203	Conveyance Allowance				249,000	183,000	183,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				89,000	83,000	83,000
A0124R	Ad-Hoc Relief Allowance-2022				325,000	208,000	208,000
A0124S	Differential Allowance				702,000	456,000	456,000
A0124X	Adhoc Relief Allowance 2023				1,169,000	707,000	707,000
A0125E	Adhoc Relief Allowance-2024				610,000	592,000	592,000
A0125P	Ad-hoc Relief Allowance 2025					269,000	296,000
A01270	Others				1,220,000	305,000	3,264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0225	**TEO SALEH PAT (F) PRIMARY**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			13,000	3,000	3,000
A01289	Teaching Allowance			13,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			1,296,000	573,000	1,296,000
A033	**TOTAL UTILITIES**			723,000		723,000
A03303	Electricity			723,000		723,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO SALEH PAT (F) PRIMARY				**23,162,000**	**6,911,000**	**27,138,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0226	**TEO NEW SUKKUR (M) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**753,012,000**	**524,231,000**	**748,478,000**
A011	**TOTAL PAY**	**465**	**508**	**381,336,000**	**241,195,000**	**399,022,000**
A011-1	**TOTAL PAY OF OFFICERS**	**15**	**16**	**19,160,000**	**13,642,000**	**23,212,000**
A01101	Total Basic Pay Of Officer	15	16	18,717,000	13,305,000	22,769,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	5,598,000		6,667,000
A119	ASSISTANT (BPS-16)	1	1	2,781,000		3,312,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			477,000
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	10,338,000		12,313,000
A01102	Personal pay			443,000	337,000	443,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**450**	**492**	**362,176,000**	**227,553,000**	**375,810,000**
A01151	Total Basic Pay Other Staff	450	492	354,477,000	219,677,000	367,934,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	4	4	1,124,000		1,164,000
A351	ART TEACHER (BPS-14)	1	1	206,000		213,000
D154	DRAWING TEACHER (BPS-14)	5	4	10,422,000		10,797,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		280,000
O044	ORIENTAL TEACHER (BPS-14)	6	6	4,071,000		4,218,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	113	156	39,694,000		41,818,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	2	2	1,214,000		1,258,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	4	4	1,820,000		1,886,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	238	238	266,301,000		275,888,000
D161	DRIVER (BPS-04)	1	1	573,000		594,000
C089	CHOWKIDAR (BPS-01)	44	44	19,106,000		19,794,000
M022	MALHI (BPS-01)	1	1	730,000		756,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0226	**TEO NEW SUKKUR (M) PRIMARY**						
N003	NAIB QASID	(BPS-01)	21	21	6,450,000		6,682,000
S008	SANITARY WORKER	(BPS-01)	9	9	2,496,000		2,586,000
A01152	Personal pay				595,000	772,000	772,000
A01156	Total Pay of contract staff				7,104,000	7,104,000	7,104,000
NCHD	NCHD TEACHERS	(BPS-14)			7,104,000		
A012	**TOTAL ALLOWANCES**				**371,676,000**	**283,036,000**	**349,456,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**366,742,000**	**279,034,000**	**346,327,000**
A01202	House Rent Allowance				23,524,000	17,113,000	17,113,000
A01203	Conveyance Allowance				25,923,000	17,927,000	17,927,000
A01207	Washing Allowance				87,000	64,000	64,000
A0120D	Integrated Allowance				130,000	104,000	104,000
A01217	Medical Allowance				9,933,000	7,095,000	7,095,000
A0122N	Special Conveyance Allowance to Disbaled Employees				163,000	289,000	289,000
A01238	Charge Allowance				64,000	28,000	28,000
A01243	Special Travelling Allowance				105,000	26,000	26,000
A0124R	Ad-Hoc Relief Allowance-2022				27,261,000	20,730,000	20,730,000
A0124S	Differential Allowance				76,680,000	44,955,000	44,955,000
A0124X	Adhoc Relief Allowance 2023				98,528,000	73,917,000	73,917,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				63,858,000	58,913,000	58,913,000
A0125P	Ad-hoc Relief Allowance 2025					27,748,000	30,523,000
A01270	Others				40,481,000	10,120,000	74,638,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,934,000**	**4,002,000**	**3,129,000**
A01274	Medical Charges					873,000	
A01289	Teaching Allowance				4,933,000	3,129,000	3,129,000
A01299	Others				1,000		
A03	**TOTAL OPERATING EXPENSES**				**1,269,000**	**573,000**	**1,269,000**
A033	**TOTAL UTILITIES**				**696,000**		**696,000**
A03303	Electricity				696,000		696,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0226	**TEO NEW SUKKUR (M) PRIMARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO NEW SUKKUR (M) PRIMARY				**754,329,000**	**527,152,000**	**749,795,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SY0227	**TEO NEW SUKKUR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**245,497,000**	**164,146,000**	**253,714,000**
A011	**TOTAL PAY**		**75**	**91**	**133,898,000**	**77,617,000**	**143,977,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**15,365,000**	**4,658,000**	**18,840,000**
A01101	Total Basic Pay Of Officer		3	4	15,365,000	4,658,000	18,840,000
S236	SUPERINTENDENT	(BPS-17)	1	1	7,340,000		8,742,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,823,000		6,935,000
A119	ASSISTANT	(BPS-16)	1	1	2,202,000		2,623,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**72**	**87**	**118,533,000**	**72,959,000**	**125,137,000**
A01151	Total Basic Pay Other Staff		72	87	112,454,000	66,754,000	118,932,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		3			270,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	3	3	810,000		839,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	23	3,894,000		6,194,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,441,000		1,493,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	34	34	94,367,000		97,764,000
D161	DRIVER	(BPS-04)	1	1	600,000		622,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,889,000		1,957,000
N003	NAIB QASID	(BPS-01)	13	13	5,637,000		5,840,000
S008	SANITARY WORKER	(BPS-01)	7	7	3,816,000		3,953,000
A01152	Personal pay				307,000	433,000	433,000
A01156	Total Pay of contract staff				5,772,000	5,772,000	5,772,000
NCHD	NCHD TEACHERS	(BPS-14)			5,772,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0227	**TEO NEW SUKKUR (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**111,599,000**	**86,529,000**	**109,737,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**110,474,000**	**85,465,000**	**108,848,000**
A01202	House Rent Allowance			6,699,000	5,037,000	5,037,000
A01203	Conveyance Allowance			7,063,000	5,313,000	5,313,000
A01207	Washing Allowance			38,000	32,000	32,000
A0120D	Integrated Allowance			118,000	107,000	107,000
A01217	Medical Allowance			2,929,000	2,260,000	2,260,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	119,000	119,000
A01238	Charge Allowance			9,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			8,625,000	6,392,000	6,392,000
A0124S	Differential Allowance			18,793,000	13,900,000	13,900,000
A0124X	Adhoc Relief Allowance 2023			31,551,000	22,516,000	22,516,000
A0125E	Adhoc Relief Allowance-2024			22,378,000	18,262,000	18,262,000
A0125P	Ad-hoc Relief Allowance 2025				8,490,000	9,339,000
A01270	Others			12,121,000	3,030,000	25,564,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,125,000**	**1,064,000**	**889,000**
A01274	Medical Charges				175,000	
A01289	Teaching Allowance			1,125,000	889,000	889,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SY0227	**TEO NEW SUKKUR (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO NEW SUKKUR (F) PRIMARY				**246,118,000**	**164,767,000**	**254,335,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0820	**GGPS RAHAT-E- ISLAMIA (Semis Code - 408070036)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,241,000**	**6,543,000**	**25,927,000**
A011	**TOTAL PAY**		**33**	**33**	**20,120,000**	**5,237,000**	**21,078,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**582,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	582,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**18,618,000**	**4,655,000**	**19,289,000**
A01151	Total Basic Pay Other Staff		32	32	18,618,000	4,655,000	19,289,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	584,000		605,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	9,017,000		9,342,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	9,017,000		9,342,000
A012	**TOTAL ALLOWANCES**				**2,121,000**	**1,306,000**	**4,849,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,121,000**	**1,306,000**	**4,849,000**
A01202	House Rent Allowance				84,000	83,000	83,000
A01203	Conveyance Allowance				64,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	116,000	116,000
A0124R	Ad-Hoc Relief Allowance-2022					57,000	57,000
A0124S	Differential Allowance					120,000	120,000
A0124X	Adhoc Relief Allowance 2023					169,000	169,000
A0125E	Adhoc Relief Allowance-2024					130,000	130,000
A0125P	Ad-hoc Relief Allowance 2025					58,000	64,000
A01270	Others				1,947,000	487,000	4,024,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0820	**GGPS RAHAT-E- ISLAMIA (Semis Code - 408070036)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS RAHAT-E- ISLAMIA (Semis Code - 408070036)				**22,527,000**	**6,829,000**	**26,213,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0821	**GGPS ORANGI NO.5 (PRIMARY SCHOOL) FRONTIER COLONY (Semis Code - 408020034)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,775,000**	**7,873,000**	**19,182,000**
A011	**TOTAL PAY**		**12**	**12**	**11,883,000**	**4,034,000**	**13,187,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,649,000**	**1,412,000**	**6,728,000**
A01101	Total Basic Pay Of Officer		1	1	5,649,000	1,412,000	6,728,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	5,649,000		6,728,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,234,000**	**2,622,000**	**6,459,000**
A01151	Total Basic Pay Other Staff		11	11	6,234,000	2,622,000	6,459,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	584,000		605,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,825,000		2,927,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,825,000		2,927,000
A012	**TOTAL ALLOWANCES**				**1,892,000**	**3,839,000**	**5,995,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,892,000**	**3,804,000**	**5,960,000**
A01202	House Rent Allowance				83,000	374,000	374,000
A01203	Conveyance Allowance				63,000	321,000	321,000
A01217	Medical Allowance				23,000	155,000	155,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	256,000	256,000
A0124S	Differential Allowance				120,000	587,000	587,000
A0124X	Adhoc Relief Allowance 2023				177,000	887,000	887,000
A0125E	Adhoc Relief Allowance-2024				356,000	655,000	655,000
A0125P	Ad-hoc Relief Allowance 2025					315,000	347,000
A01270	Others				1,010,000	253,000	2,377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0821	**GGPS ORANGI NO.5 (PRIMARY SCHOOL) FRONTIER COLONY (Semis Code - 408020034)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**35,000**	**35,000**	
A01289	Teaching Allowance				35,000	35,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS ORANGI NO.5 (PRIMARY SCHOOL) FRONTIER COLONY (Semis Code - 408020034)				**14,061,000**	**8,159,000**	**19,468,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0822	**GGPS CLAYTON ROAD SCHOOL NO.1 (Semis Code - 408070102)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,876,000**	**1,970,000**	**9,088,000**
A011	**TOTAL PAY**		**10**	**10**	**7,152,000**	**1,789,000**	**7,643,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,650,000**	**1,413,000**	**5,854,000**
A01151	Total Basic Pay Other Staff		9	9	5,650,000	1,413,000	5,854,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,825,000		2,927,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,825,000		2,927,000
A012	**TOTAL ALLOWANCES**				**724,000**	**181,000**	**1,445,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**724,000**	**181,000**	**1,445,000**
A01202	House Rent Allowance				28,000	7,000	7,000
A01203	Conveyance Allowance				28,000	7,000	7,000
A01217	Medical Allowance				5,000	1,000	1,000
A01270	Others				663,000	166,000	1,430,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0822	**GGPS CLAYTON ROAD SCHOOL NO.1 (Semis Code - 408070102)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS CLAYTON ROAD SCHOOL NO.1 (Semis Code - 408070102)				**8,162,000**	**2,256,000**	**9,374,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0823	**GGPS SECTOR NO 9 ORANGI (PRIMARY SCHOOL) DATA NAGAR (Semis Code - 408040031)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,588,000	1,451,000	3,177,000
A011	**TOTAL PAY**	2	2	1,795,000	698,000	2,093,000
A011-1	**TOTAL PAY OF OFFICERS**	1	1	1,502,000	625,000	1,789,000
A01101	Total Basic Pay Of Officer	1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER (BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	1	1	293,000	73,000	304,000
A01151	Total Basic Pay Other Staff	1	1	293,000	73,000	304,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			793,000	753,000	1,084,000
A012-1	**TOTAL REGULAR ALLOWANCES**			793,000	753,000	1,084,000
A01202	House Rent Allowance			83,000	83,000	83,000
A01203	Conveyance Allowance			63,000	63,000	63,000
A01217	Medical Allowance			23,000	23,000	23,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			57,000	57,000	57,000
A0124S	Differential Allowance			120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023			177,000	169,000	169,000
A0125E	Adhoc Relief Allowance-2024			133,000	138,000	138,000
A0125P	Ad-hoc Relief Allowance 2025				63,000	69,000
A01270	Others			134,000	34,000	359,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0823	**GGPS SECTOR NO 9 ORANGI (PRIMARY SCHOOL) DATA NAGAR (Semis Code - 408040031)**					
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS SECTOR NO 9 ORANGI (PRIMARY SCHOOL) DATA NAGAR (Semis Code - 408040031)				**2,874,000**	**1,737,000**	**3,463,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0824	**GBPS SC/2 (Semis Code - 408130122)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,180,000**	**2,392,000**	**8,864,000**
A011	**TOTAL PAY**		**8**	**8**	**5,974,000**	**1,016,000**	**6,421,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,472,000**	**391,000**	**4,632,000**
A01151	Total Basic Pay Other Staff		7	7	4,472,000	391,000	4,632,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,236,000		2,316,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,236,000		2,316,000
A012	**TOTAL ALLOWANCES**				**1,206,000**	**1,376,000**	**2,443,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,206,000**	**1,376,000**	**2,443,000**
A01202	House Rent Allowance				83,000	139,000	139,000
A01203	Conveyance Allowance				63,000	111,000	111,000
A01217	Medical Allowance				23,000	46,000	46,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	96,000	96,000
A0124S	Differential Allowance				120,000	209,000	209,000
A0124X	Adhoc Relief Allowance 2023				177,000	303,000	303,000
A0125E	Adhoc Relief Allowance-2024				133,000	235,000	235,000
A0125P	Ad-hoc Relief Allowance 2025					97,000	107,000
A01270	Others				547,000	137,000	1,194,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0824	**GBPS SC/2 (Semis Code - 408130122)**					
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SC/2 (Semis Code - 408130122)				**7,466,000**	**2,678,000**	**9,150,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0825	**GGPS 11-D/2 NO.1 NEW KARACHI (Semis Code - 408130101)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,526,000**	**3,915,000**	**11,970,000**
A011	**TOTAL PAY**		**11**	**11**	**7,740,000**	**1,581,000**	**8,251,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**510,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	510,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,238,000**	**1,071,000**	**6,462,000**
A01151	Total Basic Pay Other Staff		10	10	6,238,000	1,071,000	6,462,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	3,119,000		3,231,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	3,119,000		3,231,000
A012	**TOTAL ALLOWANCES**				**786,000**	**2,334,000**	**3,719,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**786,000**	**2,323,000**	**3,708,000**
A01202	House Rent Allowance				29,000	226,000	226,000
A01203	Conveyance Allowance				29,000	186,000	186,000
A01217	Medical Allowance				6,000	78,000	78,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022					179,000	179,000
A0124S	Differential Allowance					398,000	398,000
A0124X	Adhoc Relief Allowance 2023					512,000	512,000
A0125E	Adhoc Relief Allowance-2024					380,000	380,000
A0125P	Ad-hoc Relief Allowance 2025					180,000	198,000
A01270	Others				722,000	181,000	1,548,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**11,000**	**11,000**
A01289	Teaching Allowance					11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0825	**GGPS 11-D/2 NO.1 NEW KARACHI (Semis Code - 408130101)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS 11-D/2 NO.1 NEW KARACHI (Semis Code - 408130101)				**8,812,000**	**4,201,000**	**12,256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0826	**GBPS NATIONAL IDEAL (Semis Code - 408150106)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,835,000**	**2,383,000**	**21,342,000**
A011	**TOTAL PAY**		**19**	**19**	**15,758,000**	**916,000**	**17,069,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,802,000**	**625,000**	**5,719,000**
A01101	Total Basic Pay Of Officer		1	1	4,802,000	625,000	5,719,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,802,000		5,719,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**10,956,000**	**291,000**	**11,350,000**
A01151	Total Basic Pay Other Staff		18	18	10,956,000	291,000	11,350,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	5,478,000		5,675,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	5,478,000		5,675,000
A012	**TOTAL ALLOWANCES**				**2,077,000**	**1,467,000**	**4,273,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,077,000**	**1,467,000**	**4,273,000**
A01202	House Rent Allowance				83,000	125,000	125,000
A01203	Conveyance Allowance				63,000	98,000	98,000
A01217	Medical Allowance				23,000	40,000	40,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	85,000	85,000
A0124S	Differential Allowance				120,000	186,000	186,000
A0124X	Adhoc Relief Allowance 2023				177,000	268,000	268,000
A0125E	Adhoc Relief Allowance-2024				133,000	210,000	210,000
A0125P	Ad-hoc Relief Allowance 2025					97,000	107,000
A01270	Others				1,418,000	355,000	3,151,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0826	**GBPS NATIONAL IDEAL (Semis Code - 408150106)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NATIONAL IDEAL (Semis Code - 408150106)				**18,121,000**	**2,669,000**	**21,628,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0827	**GBPS 15-B (Semis Code - 408120034)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,477,000**	**2,343,000**	**14,580,000**
A011	**TOTAL PAY**		**17**	**17**	**10,686,000**	**960,000**	**11,304,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**9,184,000**	**335,000**	**9,515,000**
A01151	Total Basic Pay Other Staff		16	16	9,184,000	335,000	9,515,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	584,000		605,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	4,300,000		4,455,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,300,000		4,455,000
A012	**TOTAL ALLOWANCES**				**1,791,000**	**1,383,000**	**3,276,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,791,000**	**1,383,000**	**3,276,000**
A01202	House Rent Allowance				88,000	125,000	125,000
A01203	Conveyance Allowance				67,000	98,000	98,000
A01217	Medical Allowance				25,000	40,000	40,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				61,000	85,000	85,000
A0124S	Differential Allowance				128,000	186,000	186,000
A0124X	Adhoc Relief Allowance 2023				190,000	268,000	268,000
A0125E	Adhoc Relief Allowance-2024				215,000	221,000	221,000
A0125P	Ad-hoc Relief Allowance 2025					103,000	113,000
A01270	Others				1,014,000	254,000	2,137,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0827	**GBPS 15-B (Semis Code - 408120034)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS 15-B (Semis Code - 408120034)				**12,763,000**	**2,629,000**	**14,866,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0828	**GBPS 7 D/3 (Semis Code - 408130123)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,758,000**	**2,178,000**	**11,133,000**
A011	**TOTAL PAY**		**6**	**6**	**7,498,000**	**916,000**	**8,512,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,802,000**	**625,000**	**5,719,000**
A01101	Total Basic Pay Of Officer		1	1	4,802,000	625,000	5,719,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,802,000		5,719,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,696,000**	**291,000**	**2,793,000**
A01151	Total Basic Pay Other Staff		5	5	2,696,000	291,000	2,793,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	584,000		605,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	1,056,000		1,094,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,056,000		1,094,000
A012	**TOTAL ALLOWANCES**				**1,260,000**	**1,262,000**	**2,621,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,260,000**	**1,262,000**	**2,621,000**
A01202	House Rent Allowance				83,000	125,000	125,000
A01203	Conveyance Allowance				63,000	98,000	98,000
A01217	Medical Allowance				23,000	40,000	40,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	85,000	85,000
A0124S	Differential Allowance				120,000	186,000	186,000
A0124X	Adhoc Relief Allowance 2023				177,000	268,000	268,000
A0125E	Adhoc Relief Allowance-2024				133,000	210,000	210,000
A0125P	Ad-hoc Relief Allowance 2025					97,000	107,000
A01270	Others				601,000	150,000	1,499,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0828	**GBPS 7 D/3 (Semis Code - 408130123)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS 7 D/3 (Semis Code - 408130123)				**9,044,000**	**2,464,000**	**11,419,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0829	**GGPS M.A. ALVI GHARIBABAD (PRIMARY SCHOOL) CHAKIWARA (Semis Code - 408050077)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,993,000**	**5,977,000**	**27,872,000**
A011	**TOTAL PAY**		**29**	**29**	**21,361,000**	**4,765,000**	**22,875,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,802,000**	**625,000**	**5,719,000**
A01101	Total Basic Pay Of Officer		1	1	4,802,000	625,000	5,719,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,802,000		5,719,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**16,559,000**	**4,140,000**	**17,156,000**
A01151	Total Basic Pay Other Staff		28	28	16,559,000	4,140,000	17,156,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	8,133,000		8,426,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	8,133,000		8,426,000
A012	**TOTAL ALLOWANCES**				**2,632,000**	**1,212,000**	**4,997,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,632,000**	**1,212,000**	**4,997,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000	57,000
A0124S	Differential Allowance				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	169,000	169,000
A0125E	Adhoc Relief Allowance-2024				133,000	138,000	138,000
A0125P	Ad-hoc Relief Allowance 2025					63,000	69,000
A01270	Others				1,973,000	493,000	4,272,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0829	**GGPS M.A. ALVI GHARIBABAD (PRIMARY SCHOOL) CHAKIWARA (Semis Code - 408050077)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GGPS M.A. ALVI GHARIBABAD (PRIMARY SCHOOL) CHAKIWARA (Semis Code - 408050077)			**24,279,000**	**6,263,000**	**28,158,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0830	**GGPS STAFF WELFARE F C AREA (Semis Code - 408150067)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,872,000	2,343,000	14,584,000
A011	**TOTAL PAY**		16	16	10,690,000	960,000	11,307,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	625,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		15	15	9,188,000	335,000	9,518,000
A01151	Total Basic Pay Other Staff		15	15	9,188,000	335,000	9,518,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,594,000		4,759,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	4,594,000		4,759,000
A012	**TOTAL ALLOWANCES**				2,182,000	1,383,000	3,277,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,182,000	1,383,000	3,277,000
A01202	House Rent Allowance				154,000	125,000	125,000
A01203	Conveyance Allowance				124,000	98,000	98,000
A01217	Medical Allowance				53,000	40,000	40,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				106,000	85,000	85,000
A0124S	Differential Allowance				232,000	186,000	186,000
A0124X	Adhoc Relief Allowance 2023				281,000	268,000	268,000
A0125E	Adhoc Relief Allowance-2024				215,000	221,000	221,000
A0125P	Ad-hoc Relief Allowance 2025					103,000	113,000
A01270	Others				1,014,000	254,000	2,138,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0830	**GGPS STAFF WELFARE F C AREA (Semis Code - 408150067)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS STAFF WELFARE F C AREA (Semis Code - 408150067)				**13,158,000**	**2,629,000**	**14,870,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0831	**GBPS C-1 AREA (Semis Code - 408150005)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,118,000**	**3,011,000**	**18,593,000**
A011	**TOTAL PAY**		**21**	**21**	**13,638,000**	**1,188,000**	**14,361,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**604,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	604,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**12,136,000**	**584,000**	**12,572,000**
A01151	Total Basic Pay Other Staff		20	20	12,136,000	584,000	12,572,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	6,068,000		6,286,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	6,068,000		6,286,000
A012	**TOTAL ALLOWANCES**				**1,480,000**	**1,823,000**	**4,232,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,480,000**	**1,823,000**	**4,232,000**
A01202	House Rent Allowance				84,000	177,000	177,000
A01203	Conveyance Allowance				64,000	135,000	135,000
A01217	Medical Allowance				23,000	60,000	60,000
A01238	Charge Allowance				3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022					119,000	119,000
A0124S	Differential Allowance					261,000	261,000
A0124X	Adhoc Relief Allowance 2023					375,000	375,000
A0125E	Adhoc Relief Allowance-2024					272,000	272,000
A0125P	Ad-hoc Relief Allowance 2025					93,000	102,000
A01270	Others				1,306,000	327,000	2,727,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0831	**GBPS C-1 AREA (Semis Code - 408150005)**					
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS C-1 AREA (Semis Code - 408150005)				**15,404,000**	**3,297,000**	**18,879,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0832	**GGPS JENO BAIG ALLANA NO.1 (PRIMARY SCHOOL) SHAH BAIG LANE (Semis Code - 408050065)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,357,000**	**2,819,000**	**13,660,000**
A011	**TOTAL PAY**		**9**	**9**	**9,864,000**	**1,891,000**	**10,963,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,802,000**	**625,000**	**5,719,000**
A01101	Total Basic Pay Of Officer		1	1	4,802,000	625,000	5,719,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,802,000		5,719,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,062,000**	**1,266,000**	**5,244,000**
A01151	Total Basic Pay Other Staff		8	8	5,062,000	1,266,000	5,244,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,531,000		2,622,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,531,000		2,622,000
A012	**TOTAL ALLOWANCES**				**1,493,000**	**928,000**	**2,697,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,493,000**	**928,000**	**2,697,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000	57,000
A0124S	Differential Allowance				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	169,000	169,000
A0125E	Adhoc Relief Allowance-2024				133,000	138,000	138,000
A0125P	Ad-hoc Relief Allowance 2025					63,000	69,000
A01270	Others				834,000	209,000	1,972,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0832	**GGPS JENO BAIG ALLANA NO.1 (PRIMARY SCHOOL) SHAH BAIG LANE (Semis Code - 408050065)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GGPS JENO BAIG ALLANA NO.1 (PRIMARY SCHOOL) SHAH BAIG LANE (Semis Code - 408050065)			**11,643,000**	**3,105,000**	**13,946,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0834	**GGPS UNIVERSITY CAMPUS (Semis Code - 408080064)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,063,000**	**10,520,000**	**15,720,000**
A011	**TOTAL PAY**		**10**	**10**	**7,919,000**	**4,690,000**	**8,437,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**6,417,000**	**4,065,000**	**6,648,000**
A01151	Total Basic Pay Other Staff		9	9	6,417,000	4,065,000	6,648,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,062,000		1,100,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	5,062,000		5,244,000
A012	**TOTAL ALLOWANCES**				**6,144,000**	**5,830,000**	**7,283,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,097,000**	**5,756,000**	**7,209,000**
A01202	House Rent Allowance				559,000	504,000	504,000
A01203	Conveyance Allowance				454,000	436,000	436,000
A01217	Medical Allowance				237,000	193,000	193,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				457,000	393,000	393,000
A0124S	Differential Allowance				1,032,000	891,000	891,000
A0124X	Adhoc Relief Allowance 2023				1,469,000	1,449,000	1,449,000
A0125E	Adhoc Relief Allowance-2024				1,147,000	1,154,000	1,154,000
A0125P	Ad-hoc Relief Allowance 2025					550,000	605,000
A01270	Others				739,000	185,000	1,583,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**47,000**	**74,000**	**74,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0834	**GGPS UNIVERSITY CAMPUS (Semis Code - 408080064)**					
A01289	Teaching Allowance			47,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS UNIVERSITY CAMPUS (Semis Code - 408080064)				**14,349,000**	**10,806,000**	**16,006,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0835	**GGPS JACOB LINE NO.3 (Semis Code - 408070107)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,177,000**	**2,296,000**	**10,547,000**
A011	**TOTAL PAY**		**12**	**12**	**8,330,000**	**2,083,000**	**8,863,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,828,000**	**1,707,000**	**7,074,000**
A01151	Total Basic Pay Other Staff		11	11	6,828,000	1,707,000	7,074,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,414,000		3,537,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,414,000		3,537,000
A012	**TOTAL ALLOWANCES**				**847,000**	**213,000**	**1,684,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**847,000**	**213,000**	**1,684,000**
A01202	House Rent Allowance				30,000	8,000	8,000
A01203	Conveyance Allowance				30,000	8,000	8,000
A01217	Medical Allowance				7,000	2,000	2,000
A01270	Others				780,000	195,000	1,666,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0835	**GGPS JACOB LINE NO.3 (Semis Code - 408070107)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS JACOB LINE NO.3 (Semis Code - 408070107)				**9,463,000**	**2,582,000**	**10,833,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0836	**GGPS JUT LAND LINE.1 (PRIMARY SCHOOL) AKHTAR COLONY (Semis Code - 408070108)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				13,008,000	4,129,000	16,283,000
A011	**TOTAL PAY**		18	18	11,274,000	1,764,000	11,912,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	625,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		17	17	9,772,000	1,139,000	10,123,000
A01151	Total Basic Pay Other Staff		17	17	9,772,000	1,139,000	10,123,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	584,000		605,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,594,000		4,759,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	4,594,000		4,759,000
A012	**TOTAL ALLOWANCES**				1,734,000	2,365,000	4,371,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,734,000	2,340,000	4,346,000
A01202	House Rent Allowance				73,000	213,000	213,000
A01203	Conveyance Allowance				55,000	170,000	170,000
A01217	Medical Allowance				23,000	75,000	75,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				50,000	148,000	148,000
A0124S	Differential Allowance				106,000	330,000	330,000
A0124X	Adhoc Relief Allowance 2023				156,000	512,000	512,000
A0125E	Adhoc Relief Allowance-2024				196,000	422,000	422,000
A0125P	Ad-hoc Relief Allowance 2025					199,000	219,000
A01270	Others				1,072,000	268,000	2,254,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0836	**GGPS JUT LAND LINE.1 (PRIMARY SCHOOL) AKHTAR COLONY (Semis Code - 408070108)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				25,000	25,000
A01289	Teaching Allowance				25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS JUT LAND LINE.1 (PRIMARY SCHOOL) AKHTAR COLONY (Semis Code - 408070108)				**13,294,000**	**4,415,000**	**16,569,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0837	**GGPS KHATOON E PAKISTAN NO.2 (PRIMARY SCHOOL) DEHLI MERCANTILE SOCIETY (Semis Code - 408080025)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				17,090,000	7,121,000	20,501,000
A011	**TOTAL PAY**		13	13	12,932,000	3,098,000	14,141,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	4,802,000	563,000	5,719,000
A01101	Total Basic Pay Of Officer		1	1	4,802,000	563,000	5,719,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,802,000		5,719,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		12	12	8,130,000	2,535,000	8,422,000
A01151	Total Basic Pay Other Staff		12	12	8,130,000	2,535,000	8,422,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	708,000		733,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	7,422,000		7,689,000
A012	**TOTAL ALLOWANCES**				4,158,000	4,023,000	6,360,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,127,000	3,992,000	6,329,000
A01202	House Rent Allowance				254,000	300,000	300,000
A01203	Conveyance Allowance				236,000	280,000	280,000
A01217	Medical Allowance				101,000	116,000	116,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				260,000	286,000	286,000
A0124S	Differential Allowance				570,000	629,000	629,000
A0124X	Adhoc Relief Allowance 2023				895,000	976,000	976,000
A0125E	Adhoc Relief Allowance-2024				669,000	758,000	758,000
A0125P	Ad-hoc Relief Allowance 2025					361,000	397,000
A01270	Others				1,139,000	285,000	2,586,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				31,000	31,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0837	**GGPS KHATOON E PAKISTAN NO.2 (PRIMARY SCHOOL) DEHLI MERCANTILE SOCIETY (Semis Code - 408080025)**					
A01289	Teaching Allowance			31,000	31,000	31,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GGPS KHATOON E PAKISTAN NO.2 (PRIMARY SCHOOL) DEHLI MERCANTILE SOCIETY (Semis Code - 408080025)			**17,376,000**	**7,407,000**	**20,787,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0838	**GBPS N. AREA PEHALWAN GOTH (Semis Code - 408080044)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**22,048,000**	**8,412,000**	**24,899,000**
A011	**TOTAL PAY**	**14**	**14**	**16,057,000**	**3,783,000**	**17,379,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,802,000**	**1,746,000**	**5,719,000**
A01101	Total Basic Pay Of Officer	1	1	4,802,000	1,746,000	5,719,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,802,000		5,719,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**11,255,000**	**2,037,000**	**11,660,000**
A01151	Total Basic Pay Other Staff	13	13	11,255,000	2,037,000	11,660,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	10	10	3,540,000		3,667,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	7,422,000		7,689,000
A012	**TOTAL ALLOWANCES**			**5,991,000**	**4,629,000**	**7,520,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,978,000**	**4,604,000**	**7,495,000**
A01202	House Rent Allowance			597,000	356,000	356,000
A01203	Conveyance Allowance			510,000	277,000	277,000
A01217	Medical Allowance			230,000	144,000	144,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			399,000	330,000	330,000
A0124S	Differential Allowance			904,000	727,000	727,000
A0124X	Adhoc Relief Allowance 2023			908,000	1,092,000	1,092,000
A0125E	Adhoc Relief Allowance-2024			979,000	894,000	894,000
A0125P	Ad-hoc Relief Allowance 2025				419,000	461,000
A01270	Others			1,448,000	362,000	3,211,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**25,000**	**25,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0838	**GBPS N. AREA PEHALWAN GOTH (Semis Code - 408080044)**					
A01289	Teaching Allowance			13,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS N. AREA PEHALWAN GOTH (Semis Code - 408080044)				**22,334,000**	**8,698,000**	**25,185,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0841	**GGPS NO.4 KORANGI (PRIMARY SCHOOL) KORANGI (Semis Code - 408100041)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,354,000**	**9,861,000**	**23,372,000**
A011	**TOTAL PAY**		**16**	**16**	**13,990,000**	**4,252,000**	**15,237,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,802,000**	**668,000**	**5,719,000**
A01101	Total Basic Pay Of Officer		1	1	4,802,000	668,000	5,719,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,802,000		5,719,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**9,188,000**	**3,584,000**	**9,518,000**
A01151	Total Basic Pay Other Staff		15	15	9,188,000	3,584,000	9,518,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,594,000		4,759,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	4,594,000		4,759,000
A012	**TOTAL ALLOWANCES**				**5,364,000**	**5,609,000**	**8,135,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,364,000**	**5,609,000**	**8,135,000**
A01202	House Rent Allowance				595,000	568,000	568,000
A01203	Conveyance Allowance				503,000	479,000	479,000
A01217	Medical Allowance				235,000	224,000	224,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				397,000	389,000	389,000
A0124S	Differential Allowance				898,000	881,000	881,000
A0124X	Adhoc Relief Allowance 2023				812,000	1,319,000	1,319,000
A0125E	Adhoc Relief Allowance-2024				678,000	1,043,000	1,043,000
A0125P	Ad-hoc Relief Allowance 2025					392,000	431,000
A01270	Others				1,243,000	311,000	2,798,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0841	**GGPS NO.4 KORANGI (PRIMARY SCHOOL) KORANGI (Semis Code - 408100041)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS NO.4 KORANGI (PRIMARY SCHOOL) KORANGI (Semis Code - 408100041)				**19,640,000**	**10,147,000**	**23,658,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0842	**GGPS NEW MUZZAFARABAD LANDHI (PRIMARY SCHOOL) MUZAFFARABAD COLONY (Semis Code - 408100044)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,843,000**	**6,667,000**	**11,233,000**
A011	**TOTAL PAY**		**8**	**8**	**5,974,000**	**2,947,000**	**6,422,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,472,000**	**2,322,000**	**4,633,000**
A01151	Total Basic Pay Other Staff		7	7	4,472,000	2,322,000	4,633,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,472,000		4,633,000
A012	**TOTAL ALLOWANCES**				**2,869,000**	**3,720,000**	**4,811,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,869,000**	**3,720,000**	**4,811,000**
A01202	House Rent Allowance				239,000	374,000	374,000
A01203	Conveyance Allowance				196,000	312,000	312,000
A01217	Medical Allowance				88,000	143,000	143,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				164,000	256,000	256,000
A0124S	Differential Allowance				365,000	577,000	577,000
A0124X	Adhoc Relief Allowance 2023				566,000	859,000	859,000
A0125E	Adhoc Relief Allowance-2024				700,000	718,000	718,000
A0125P	Ad-hoc Relief Allowance 2025					341,000	375,000
A01270	Others				548,000	137,000	1,194,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0842	**GGPS NEW MUZZAFARABAD LANDHI (PRIMARY SCHOOL) MUZAFFARABAD COLONY (Semis Code - 408100044)**					
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS NEW MUZZAFARABAD LANDHI (PRIMARY SCHOOL) MUZAFFARABAD COLONY (Semis Code - 408100044)				**9,129,000**	**6,953,000**	**11,519,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0843	**GGPS NO.5 KORANGI K AREA KORANGI (PRIMARY SCHOOL) MUZAFFARABAD COLONY (Semis Code - 408100098)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,657,000	4,751,000	13,030,000
A011	**TOTAL PAY**		12	12	8,330,000	2,079,000	8,863,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	668,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	668,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	6,828,000	1,411,000	7,074,000
A01151	Total Basic Pay Other Staff		11	11	6,828,000	1,411,000	7,074,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,414,000		3,537,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,414,000		3,537,000
A012	**TOTAL ALLOWANCES**				4,327,000	2,672,000	4,167,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,327,000	2,659,000	4,154,000
A01202	House Rent Allowance				524,000	258,000	258,000
A01203	Conveyance Allowance				442,000	213,000	213,000
A01217	Medical Allowance				206,000	96,000	96,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				345,000	177,000	177,000
A0124S	Differential Allowance				780,000	396,000	396,000
A0124X	Adhoc Relief Allowance 2023				695,000	585,000	585,000
A0125E	Adhoc Relief Allowance-2024				552,000	500,000	500,000
A0125P	Ad-hoc Relief Allowance 2025					236,000	260,000
A01270	Others				780,000	195,000	1,666,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0843	**GGPS NO.5 KORANGI K AREA KORANGI (PRIMARY SCHOOL) MUZAFFARABAD COLONY (Semis Code - 408100098)**					
A01289	Teaching Allowance				13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GGPS NO.5 KORANGI K AREA KORANGI (PRIMARY SCHOOL) MUZAFFARABAD COLONY (Semis Code - 408100098)			**12,943,000**	**5,037,000**	**13,316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0844	**GGPS NO.7 KORANGI (PRIMARY SCHOOL) SHERABAD COLONY (Semis Code - 408100012)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				17,799,000	5,868,000	19,398,000
A011	**TOTAL PAY**		20	20	13,050,000	2,548,000	13,753,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	625,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		19	19	11,548,000	1,923,000	11,964,000
A01151	Total Basic Pay Other Staff		19	19	11,548,000	1,923,000	11,964,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	5,774,000		5,982,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,774,000		5,982,000
A012	**TOTAL ALLOWANCES**				4,749,000	3,320,000	5,645,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,749,000	3,307,000	5,632,000
A01202	House Rent Allowance				481,000	329,000	329,000
A01203	Conveyance Allowance				405,000	274,000	274,000
A01217	Medical Allowance				188,000	125,000	125,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				319,000	223,000	223,000
A0124S	Differential Allowance				739,000	514,000	514,000
A0124X	Adhoc Relief Allowance 2023				824,000	684,000	684,000
A0125E	Adhoc Relief Allowance-2024				543,000	572,000	572,000
A0125P	Ad-hoc Relief Allowance 2025					271,000	298,000
A01270	Others				1,247,000	312,000	2,610,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0844	**GGPS NO.7 KORANGI (PRIMARY SCHOOL) SHERABAD COLONY (Semis Code - 408100012)**					
A01289	Teaching Allowance				13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GGPS NO.7 KORANGI (PRIMARY SCHOOL) SHERABAD COLONY (Semis Code - 408100012)			**18,085,000**	**6,154,000**	**19,684,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0845	**GBPS NO 5 LANDHI (Semis Code - 408100079)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,801,000**	**4,460,000**	**9,996,000**
A011	**TOTAL PAY**		**8**	**8**	**5,974,000**	**1,964,000**	**6,421,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,472,000**	**1,339,000**	**4,632,000**
A01151	Total Basic Pay Other Staff		7	7	4,472,000	1,339,000	4,632,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,236,000		2,316,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,236,000		2,316,000
A012	**TOTAL ALLOWANCES**				**3,827,000**	**2,496,000**	**3,575,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,827,000**	**2,496,000**	**3,575,000**
A01202	House Rent Allowance				488,000	249,000	249,000
A01203	Conveyance Allowance				411,000	205,000	205,000
A01217	Medical Allowance				191,000	92,000	92,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				332,000	171,000	171,000
A0124S	Differential Allowance				750,000	381,000	381,000
A0124X	Adhoc Relief Allowance 2023				644,000	563,000	563,000
A0125E	Adhoc Relief Allowance-2024				461,000	472,000	472,000
A0125P	Ad-hoc Relief Allowance 2025					223,000	245,000
A01270	Others				547,000	137,000	1,194,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0845	**GBPS NO 5 LANDHI (Semis Code - 408100079)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NO 5 LANDHI (Semis Code - 408100079)				**10,087,000**	**4,746,000**	**10,282,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0846	**GBPS HAJI SHAH ALI VILLAGE (Semis Code - 408100085)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,416,000**	**5,876,000**	**8,842,000**
A011	**TOTAL PAY**		**9**	**9**	**4,334,000**	**2,551,000**	**4,723,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,832,000**	**1,926,000**	**2,934,000**
A01151	Total Basic Pay Other Staff		8	8	2,832,000	1,926,000	2,934,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,832,000		2,934,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**2,082,000**	**3,325,000**	**4,119,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,082,000**	**3,325,000**	**4,119,000**
A01202	House Rent Allowance				230,000	351,000	351,000
A01203	Conveyance Allowance				189,000	293,000	293,000
A01217	Medical Allowance				84,000	134,000	134,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				158,000	241,000	241,000
A0124S	Differential Allowance				352,000	541,000	541,000
A0124X	Adhoc Relief Allowance 2023				384,000	806,000	806,000
A0125E	Adhoc Relief Allowance-2024				297,000	619,000	619,000
A0125P	Ad-hoc Relief Allowance 2025					241,000	265,000
A01270	Others				385,000	96,000	866,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0846	**GBPS HAJI SHAH ALI VILLAGE (Semis Code - 408100085)**					
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HAJI SHAH ALI VILLAGE (Semis Code - 408100085)				**6,702,000**	**6,162,000**	**9,128,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0847	**GBPS 48/B ABBASI NAGAR KORANGI NO 2 1/2 (Semis Code - 408110089)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,244,000**	**5,278,000**	**15,731,000**
A011	**TOTAL PAY**	**9**	**9**	**9,864,000**	**2,299,000**	**10,963,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,802,000**	**625,000**	**5,719,000**
A01101	Total Basic Pay Of Officer	1	1	4,802,000	625,000	5,719,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,802,000		5,719,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**8**	**8**	**5,062,000**	**1,674,000**	**5,244,000**
A01151	Total Basic Pay Other Staff	8	8	5,062,000	1,674,000	5,244,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	2,531,000		2,622,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	2,531,000		2,622,000
A012	**TOTAL ALLOWANCES**			**4,380,000**	**2,979,000**	**4,768,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,380,000**	**2,979,000**	**4,768,000**
A01202	House Rent Allowance			516,000	291,000	291,000
A01203	Conveyance Allowance			434,000	241,000	241,000
A01217	Medical Allowance			202,000	109,000	109,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			354,000	199,000	199,000
A0124S	Differential Allowance			799,000	446,000	446,000
A0124X	Adhoc Relief Allowance 2023			695,000	662,000	662,000
A0125E	Adhoc Relief Allowance-2024			543,000	556,000	556,000
A0125P	Ad-hoc Relief Allowance 2025				263,000	289,000
A01270	Others			834,000	209,000	1,972,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0847	**GBPS 48/B ABBASI NAGAR KORANGI NO 2 1/2 (Semis Code - 408110089)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS 48/B ABBASI NAGAR KORANGI NO 2 1/2 (Semis Code - 408110089)				**14,530,000**	**5,564,000**	**16,017,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0848	**GBPS CHAKRA GOTH K.T.S NO 21 (Semis Code - 408110088)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,177,000**	**8,939,000**	**18,517,000**
A011	**TOTAL PAY**	**11**	**11**	**10,448,000**	**3,898,000**	**11,568,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,802,000**	**625,000**	**5,719,000**
A01101	Total Basic Pay Of Officer	1	1	4,802,000	625,000	5,719,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,802,000		5,719,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**10**	**10**	**5,646,000**	**3,273,000**	**5,849,000**
A01151	Total Basic Pay Other Staff	10	10	5,646,000	3,273,000	5,849,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	584,000		605,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	2,531,000		2,622,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	2,531,000		2,622,000
A012	**TOTAL ALLOWANCES**			**5,729,000**	**5,041,000**	**6,949,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,729,000**	**5,009,000**	**6,917,000**
A01202	House Rent Allowance			657,000	500,000	500,000
A01203	Conveyance Allowance			552,000	417,000	417,000
A01217	Medical Allowance			258,000	194,000	194,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			433,000	317,000	317,000
A0124S	Differential Allowance			979,000	807,000	807,000
A0124X	Adhoc Relief Allowance 2023			1,074,000	1,175,000	1,175,000
A0125E	Adhoc Relief Allowance-2024			880,000	954,000	954,000
A0125P	Ad-hoc Relief Allowance 2025				419,000	461,000
A01270	Others			893,000	223,000	2,089,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**32,000**	**32,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0848	**GBPS CHAKRA GOTH K.T.S NO 21 (Semis Code - 408110088)**					
A01289	Teaching Allowance				32,000	32,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS CHAKRA GOTH K.T.S NO 21 (Semis Code - 408110088)				**16,463,000**	**9,225,000**	**18,803,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0849	**GGPS NO.12 DRIGH COLONY (Semis Code - 408090090)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,263,000**	**9,136,000**	**19,206,000**
A011	**TOTAL PAY**		**11**	**12**	**10,448,000**	**4,103,000**	**12,263,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**4,802,000**	**625,000**	**6,414,000**
A01101	Total Basic Pay Of Officer		1	2	4,802,000	625,000	6,414,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,802,000		5,719,000
A119	ASSISTANT	(BPS-16)					
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			695,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,646,000**	**3,478,000**	**5,849,000**
A01151	Total Basic Pay Other Staff		10	10	5,646,000	3,478,000	5,849,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	584,000		605,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,531,000		2,622,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,531,000		2,622,000
A012	**TOTAL ALLOWANCES**				**5,815,000**	**5,033,000**	**6,943,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,815,000**	**4,995,000**	**6,905,000**
A01202	House Rent Allowance				657,000	516,000	516,000
A01203	Conveyance Allowance				551,000	430,000	430,000
A01217	Medical Allowance				258,000	200,000	200,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				455,000	354,000	354,000
A0124S	Differential Allowance				1,041,000	800,000	800,000
A0124X	Adhoc Relief Allowance 2023				1,063,000	1,118,000	1,118,000
A0125E	Adhoc Relief Allowance-2024				894,000	915,000	915,000
A0125P	Ad-hoc Relief Allowance 2025					436,000	480,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0849	**GGPS NO.12 DRIGH COLONY (Semis Code - 408090090)**					
A01270	Others			893,000	223,000	2,089,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				38,000	38,000
A01289	Teaching Allowance				38,000	38,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS NO.12 DRIGH COLONY (Semis Code - 408090090)				**16,549,000**	**9,422,000**	**19,492,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0850	**GGPS APWA KORANGI (Semis Code - 408100102)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,251,000**	**8,076,000**	**14,891,000**
A011	**TOTAL PAY**		**12**	**12**	**8,330,000**	**3,561,000**	**8,863,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,828,000**	**2,936,000**	**7,074,000**
A01151	Total Basic Pay Other Staff		11	11	6,828,000	2,936,000	7,074,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,414,000		3,537,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,414,000		3,537,000
A012	**TOTAL ALLOWANCES**				**5,921,000**	**4,515,000**	**6,028,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,921,000**	**4,515,000**	**6,028,000**
A01202	House Rent Allowance				723,000	448,000	448,000
A01203	Conveyance Allowance				613,000	376,000	376,000
A01217	Medical Allowance				288,000	174,000	174,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				482,000	307,000	307,000
A0124S	Differential Allowance				1,093,000	692,000	692,000
A0124X	Adhoc Relief Allowance 2023				1,070,000	1,034,000	1,034,000
A0125E	Adhoc Relief Allowance-2024				869,000	871,000	871,000
A0125P	Ad-hoc Relief Allowance 2025					415,000	457,000
A01270	Others				780,000	195,000	1,666,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0850	**GGPS APWA KORANGI (Semis Code - 408100102)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS APWA KORANGI (Semis Code - 408100102)				**14,537,000**	**8,362,000**	**15,177,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0851	**GBPS FUTURE COLONY (Semis Code - 408100011)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				10,148,000	5,811,000	11,494,000
A011	**TOTAL PAY**		10	10	6,558,000	2,532,000	7,026,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	625,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	5,056,000	1,907,000	5,237,000
A01151	Total Basic Pay Other Staff		9	9	5,056,000	1,907,000	5,237,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	584,000		605,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,236,000		2,316,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,236,000		2,316,000
A012	**TOTAL ALLOWANCES**				3,590,000	3,279,000	4,468,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,590,000	3,262,000	4,451,000
A01202	House Rent Allowance				392,000	328,000	328,000
A01203	Conveyance Allowance				328,000	273,000	273,000
A01217	Medical Allowance				151,000	124,000	124,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				250,000	225,000	225,000
A0124S	Differential Allowance				563,000	504,000	504,000
A0124X	Adhoc Relief Allowance 2023				630,000	749,000	749,000
A0125E	Adhoc Relief Allowance-2024				668,000	614,000	614,000
A0125P	Ad-hoc Relief Allowance 2025					291,000	320,000
A01270	Others				605,000	151,000	1,311,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0851	**GBPS FUTURE COLONY (Semis Code - 408100011)**					
A01289	Teaching Allowance				17,000	17,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS FUTURE COLONY (Semis Code - 408100011)				**10,434,000**	**6,097,000**	**11,780,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0852	**GGPS NO11 KORANGI (PRIMARY SCHOOL) KORANGI SECTOR-33 (Semis Code - 408110063)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				22,055,000	7,730,000	23,186,000
A011	**TOTAL PAY**		19	19	15,290,000	3,346,000	16,073,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	668,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	668,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		18	18	13,788,000	2,678,000	14,284,000
A01151	Total Basic Pay Other Staff		18	18	13,788,000	2,678,000	14,284,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,832,000		2,934,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	10,956,000		11,350,000
A012	**TOTAL ALLOWANCES**				6,765,000	4,384,000	7,113,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,765,000	4,384,000	7,113,000
A01202	House Rent Allowance				777,000	415,000	415,000
A01203	Conveyance Allowance				659,000	348,000	348,000
A01217	Medical Allowance				310,000	161,000	161,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				533,000	285,000	285,000
A0124S	Differential Allowance				1,209,000	642,000	642,000
A0124X	Adhoc Relief Allowance 2023				1,006,000	958,000	958,000
A0125E	Adhoc Relief Allowance-2024				798,000	816,000	816,000
A0125P	Ad-hoc Relief Allowance 2025					388,000	427,000
A01270	Others				1,470,000	368,000	3,058,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0852	**GGPS NO11 KORANGI (PRIMARY SCHOOL) KORANGI SECTOR-33 (Semis Code - 408110063)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS NO11 KORANGI (PRIMARY SCHOOL) KORANGI SECTOR-33 (Semis Code - 408110063)				**22,341,000**	**8,016,000**	**23,472,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0855	**GBPS IBRAHIM HYDERI (Semis Code - 408170037)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,987,000**	**5,087,000**	**12,467,000**
A011	**TOTAL PAY**		**6**	**6**	**7,798,000**	**2,864,000**	**8,823,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,802,000**	**1,201,000**	**5,719,000**
A01101	Total Basic Pay Of Officer		1	1	4,802,000	1,201,000	5,719,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,802,000		5,719,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,996,000**	**1,663,000**	**3,104,000**
A01151	Total Basic Pay Other Staff		5	5	2,996,000	1,663,000	3,104,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,703,000		2,800,000
A012	**TOTAL ALLOWANCES**				**2,189,000**	**2,223,000**	**3,644,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,173,000**	**2,198,000**	**3,619,000**
A01202	House Rent Allowance				171,000	205,000	205,000
A01203	Conveyance Allowance				137,000	175,000	175,000
A01217	Medical Allowance				65,000	84,000	84,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				121,000	140,000	140,000
A0124S	Differential Allowance				270,000	321,000	321,000
A0124X	Adhoc Relief Allowance 2023				361,000	498,000	498,000
A0125E	Adhoc Relief Allowance-2024				416,000	416,000	416,000
A0125P	Ad-hoc Relief Allowance 2025					200,000	220,000
A01270	Others				630,000	158,000	1,559,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**16,000**	**25,000**	**25,000**
A01289	Teaching Allowance				16,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0855	**GBPS IBRAHIM HYDERI (Semis Code - 408170037)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS IBRAHIM HYDERI (Semis Code - 408170037)				**10,273,000**	**5,373,000**	**12,753,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0856	**GGPS ADAM BROHI GOTH (Semis Code - 408180360)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,412,000**	**3,096,000**	**9,193,000**
A011	**TOTAL PAY**		**9**	**9**	**6,564,000**	**2,105,000**	**7,033,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**839,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	839,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,062,000**	**1,266,000**	**5,244,000**
A01151	Total Basic Pay Other Staff		8	8	5,062,000	1,266,000	5,244,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,531,000		2,622,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,531,000		2,622,000
A012	**TOTAL ALLOWANCES**				**848,000**	**991,000**	**2,160,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**848,000**	**991,000**	**2,160,000**
A01202	House Rent Allowance				27,000	83,000	83,000
A01203	Conveyance Allowance				28,000	63,000	63,000
A01217	Medical Allowance				5,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022					64,000	64,000
A0124S	Differential Allowance					135,000	135,000
A0124X	Adhoc Relief Allowance 2023					207,000	207,000
A0125E	Adhoc Relief Allowance-2024				183,000	185,000	185,000
A0125P	Ad-hoc Relief Allowance 2025					84,000	92,000
A01270	Others				605,000	151,000	1,312,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0856	**GGPS ADAM BROHI GOTH (Semis Code - 408180360)**					
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS ADAM BROHI GOTH (Semis Code - 408180360)				**7,698,000**	**3,382,000**	**9,479,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0858	**GGPS NO.1 LIAQUATABAD (PRIMARY SCHOOL) BANDHANI COLONY (Semis Code - 408150063)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				22,829,000	6,323,000	26,911,000
A011	**TOTAL PAY**		30	30	18,946,000	2,634,000	19,861,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	625,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		29	29	17,444,000	2,009,000	18,072,000
A01151	Total Basic Pay Other Staff		29	29	17,444,000	2,009,000	18,072,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	8,722,000		9,036,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	8,722,000		9,036,000
A012	**TOTAL ALLOWANCES**				3,883,000	3,689,000	7,050,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,883,000	3,639,000	7,000,000
A01202	House Rent Allowance				222,000	332,000	332,000
A01203	Conveyance Allowance				182,000	277,000	277,000
A01217	Medical Allowance				80,000	126,000	126,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				152,000	228,000	228,000
A0124S	Differential Allowance				338,000	511,000	511,000
A0124X	Adhoc Relief Allowance 2023				449,000	760,000	760,000
A0125E	Adhoc Relief Allowance-2024				625,000	640,000	640,000
A0125P	Ad-hoc Relief Allowance 2025					304,000	334,000
A01270	Others				1,832,000	458,000	3,789,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0858	**GGPS NO.1 LIAQUATABAD (PRIMARY SCHOOL) BANDHANI COLONY (Semis Code - 408150063)**					
A01289	Teaching Allowance				50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GGPS NO.1 LIAQUATABAD (PRIMARY SCHOOL) BANDHANI COLONY (Semis Code - 408150063)			**23,115,000**	**6,609,000**	**27,197,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0859	**GBPS EIDOO GOTH (Semis Code - 408170119)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				11,249,000	8,874,000	11,864,000
A011	**TOTAL PAY**		13	13	5,626,000	4,113,000	6,061,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	376,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		12	12	4,124,000	3,737,000	4,272,000
A01151	Total Basic Pay Other Staff		12	12	4,124,000	3,737,000	4,272,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	584,000		605,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,540,000		3,667,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				5,623,000	4,761,000	5,803,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,552,000	4,676,000	5,718,000
A01202	House Rent Allowance				375,000	408,000	408,000
A01203	Conveyance Allowance				376,000	376,000	376,000
A01217	Medical Allowance				158,000	155,000	155,000
A0124R	Ad-Hoc Relief Allowance-2022				448,000	341,000	341,000
A0124S	Differential Allowance				937,000	727,000	727,000
A0124X	Adhoc Relief Allowance 2023				1,629,000	1,150,000	1,150,000
A0125E	Adhoc Relief Allowance-2024				1,117,000	940,000	940,000
A0125P	Ad-hoc Relief Allowance 2025					451,000	496,000
A01270	Others				512,000	128,000	1,125,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				71,000	85,000	85,000
A01289	Teaching Allowance				71,000	85,000	85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0859	**GBPS EIDOO GOTH (Semis Code - 408170119)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS EIDOO GOTH (Semis Code - 408170119)				**11,535,000**	**9,160,000**	**12,150,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0861	**GGPS APWA GOLIMAR (PRIMARY SCHOOL) RIZVIA SOCIETY (Semis Code - 408150082)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			17,323,000	5,956,000	21,812,000
A011	**TOTAL PAY**	24	24	15,111,000	2,720,000	15,889,000
A011-1	**TOTAL PAY OF OFFICERS**	1	1	1,502,000	376,000	1,789,000
A01101	Total Basic Pay Of Officer	1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER (BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	23	23	13,609,000	2,344,000	14,100,000
A01151	Total Basic Pay Other Staff	23	23	13,609,000	2,344,000	14,100,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	11	11	6,658,000		6,898,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	6,658,000		6,898,000
A012	**TOTAL ALLOWANCES**			2,212,000	3,236,000	5,923,000
A012-1	**TOTAL REGULAR ALLOWANCES**			2,212,000	3,236,000	5,923,000
A01202	House Rent Allowance			83,000	291,000	291,000
A01203	Conveyance Allowance			71,000	250,000	250,000
A01217	Medical Allowance			34,000	120,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022				199,000	199,000
A0124S	Differential Allowance				456,000	456,000
A0124X	Adhoc Relief Allowance 2023				690,000	690,000
A0125E	Adhoc Relief Allowance-2024			572,000	586,000	586,000
A0125P	Ad-hoc Relief Allowance 2025				281,000	309,000
A01270	Others			1,452,000	363,000	3,022,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0861	**GGPS APWA GOLIMAR (PRIMARY SCHOOL) RIZVIA SOCIETY (Semis Code - 408150082)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GGPS APWA GOLIMAR (PRIMARY SCHOOL) RIZVIA SOCIETY (Semis Code - 408150082)			**17,609,000**	**6,242,000**	**22,098,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0862	**GGPS AL ZEHRA (PRIMARY SCHOOL) RIZVIA SOCIETY (Semis Code - 408150083)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**19,472,000**	**9,780,000**	**24,752,000**
A011	**TOTAL PAY**	**19**	**19**	**15,162,000**	**4,221,000**	**16,452,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,802,000**	**625,000**	**5,719,000**
A01101	Total Basic Pay Of Officer	1	1	4,802,000	625,000	5,719,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,802,000		5,719,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**18**	**18**	**10,360,000**	**3,596,000**	**10,733,000**
A01151	Total Basic Pay Other Staff	18	18	10,360,000	3,596,000	10,733,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	584,000		605,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	8	8	4,888,000		5,064,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	4,888,000		5,064,000
A012	**TOTAL ALLOWANCES**			**4,310,000**	**5,559,000**	**8,300,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,310,000**	**5,540,000**	**8,281,000**
A01202	House Rent Allowance			322,000	540,000	540,000
A01203	Conveyance Allowance			268,000	455,000	455,000
A01217	Medical Allowance			122,000	212,000	212,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			221,000	370,000	370,000
A0124S	Differential Allowance			496,000	837,000	837,000
A0124X	Adhoc Relief Allowance 2023			630,000	1,253,000	1,253,000
A0125E	Adhoc Relief Allowance-2024			889,000	1,036,000	1,036,000
A0125P	Ad-hoc Relief Allowance 2025				494,000	543,000
A01270	Others			1,359,000	340,000	3,032,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**19,000**	**19,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0862	**GGPS AL ZEHRA (PRIMARY SCHOOL) RIZVIA SOCIETY (Semis Code - 408150083)**					
A01289	Teaching Allowance				19,000	19,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS AL ZEHRA (PRIMARY SCHOOL) RIZVIA SOCIETY (Semis Code - 408150083)				**19,758,000**	**10,066,000**	**25,038,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0864	**GGPS NO 2 LIAQUATABAD (PRIMARY SCHOOL) SUPER MARKET (Semis Code - 408150114)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,549,000**	**4,227,000**	**20,960,000**
A011	**TOTAL PAY**		**17**	**17**	**14,578,000**	**1,720,000**	**15,847,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,802,000**	**625,000**	**5,719,000**
A01101	Total Basic Pay Of Officer		1	1	4,802,000	625,000	5,719,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,802,000		5,719,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**9,776,000**	**1,095,000**	**10,128,000**
A01151	Total Basic Pay Other Staff		16	16	9,776,000	1,095,000	10,128,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	4,888,000		5,064,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,888,000		5,064,000
A012	**TOTAL ALLOWANCES**				**1,971,000**	**2,507,000**	**5,113,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,971,000**	**2,507,000**	**5,113,000**
A01202	House Rent Allowance				83,000	240,000	240,000
A01203	Conveyance Allowance				63,000	198,000	198,000
A01217	Medical Allowance				23,000	88,000	88,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	165,000	165,000
A0124S	Differential Allowance				120,000	367,000	367,000
A0124X	Adhoc Relief Allowance 2023				177,000	542,000	542,000
A0125E	Adhoc Relief Allowance-2024				143,000	411,000	411,000
A0125P	Ad-hoc Relief Allowance 2025					167,000	184,000
A01270	Others				1,302,000	326,000	2,915,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0864	**GGPS NO 2 LIAQUATABAD (PRIMARY SCHOOL) SUPER MARKET (Semis Code - 408150114)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GGPS NO 2 LIAQUATABAD (PRIMARY SCHOOL) SUPER MARKET (Semis Code - 408150114)			**16,835,000**	**4,513,000**	**21,246,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0865	**GBPS SOOFAN GABOLE (Semis Code - 408170117)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,984,000**	**8,125,000**	**9,424,000**
A011	**TOTAL PAY**		**8**	**8**	**3,856,000**	**3,944,000**	**4,228,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,354,000**	**3,568,000**	**2,439,000**
A01151	Total Basic Pay Other Staff		7	7	2,354,000	3,568,000	2,439,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	584,000		605,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		1,834,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,128,000**	**4,181,000**	**5,196,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,078,000**	**4,137,000**	**5,152,000**
A01202	House Rent Allowance				243,000	236,000	236,000
A01203	Conveyance Allowance				259,000	259,000	259,000
A01217	Medical Allowance				95,000	86,000	86,000
A01238	Charge Allowance					1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				333,000	318,000	318,000
A0124S	Differential Allowance				720,000	686,000	686,000
A0124X	Adhoc Relief Allowance 2023				1,190,000	1,147,000	1,147,000
A0125E	Adhoc Relief Allowance-2024				901,000	892,000	892,000
A0125P	Ad-hoc Relief Allowance 2025					428,000	471,000
A01270	Others				337,000	84,000	1,056,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**50,000**	**44,000**	**44,000**
A01289	Teaching Allowance				50,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0865	**GBPS SOOFAN GABOLE (Semis Code - 408170117)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS SOOFAN GABOLE (Semis Code - 408170117)				**8,270,000**	**8,411,000**	**9,710,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0866	**GBPS YOUSUF ARFANI GOTH (Semis Code - 408170081)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**10,043,000**	**11,666,000**	**11,781,000**
A011	**TOTAL PAY**	**8**	**8**	**3,980,000**	**5,631,000**	**4,356,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer	1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER (BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**7**	**7**	**2,478,000**	**5,255,000**	**2,567,000**
A01151	Total Basic Pay Other Staff	7	7	2,478,000	5,255,000	2,567,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	7	7	2,478,000		2,567,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**6,063,000**	**6,035,000**	**7,425,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,063,000**	**6,035,000**	**7,425,000**
A01202	House Rent Allowance			370,000	339,000	339,000
A01203	Conveyance Allowance			426,000	399,000	399,000
A01217	Medical Allowance			135,000	122,000	122,000
A01238	Charge Allowance				2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			488,000	467,000	467,000
A0124S	Differential Allowance			1,040,000	991,000	991,000
A0124X	Adhoc Relief Allowance 2023			1,845,000	1,683,000	1,683,000
A0125E	Adhoc Relief Allowance-2024			1,410,000	1,314,000	1,314,000
A0125P	Ad-hoc Relief Allowance 2025				631,000	694,000
A01270	Others			349,000	87,000	1,414,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0866	**GBPS YOUSUF ARFANI GOTH (Semis Code - 408170081)**					
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS YOUSUF ARFANI GOTH (Semis Code - 408170081)				**10,329,000**	**11,952,000**	**12,067,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0867	**GGPS ALLAH BUX GOTH (PRIMARY SCHOOL) GHAGHAR (Semis Code - 408170013)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,251,000**	**14,651,000**	**16,015,000**
A011	**TOTAL PAY**		**14**	**14**	**6,104,000**	**6,782,000**	**6,557,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,602,000**	**6,406,000**	**4,768,000**
A01151	Total Basic Pay Other Staff		13	13	4,602,000	6,406,000	4,768,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	4,602,000		4,768,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**6,147,000**	**7,869,000**	**9,458,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,084,000**	**7,804,000**	**9,393,000**
A01202	House Rent Allowance				404,000	620,000	620,000
A01203	Conveyance Allowance				403,000	569,000	569,000
A01217	Medical Allowance				170,000	261,000	261,000
A0124R	Ad-Hoc Relief Allowance-2022				482,000	574,000	574,000
A0124S	Differential Allowance				1,053,000	1,281,000	1,281,000
A0124X	Adhoc Relief Allowance 2023				1,829,000	2,052,000	2,052,000
A0125E	Adhoc Relief Allowance-2024				1,183,000	1,597,000	1,597,000
A0125P	Ad-hoc Relief Allowance 2025					710,000	781,000
A01270	Others				560,000	140,000	1,658,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**63,000**	**65,000**	**65,000**
A01289	Teaching Allowance				63,000	65,000	65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0867	**GGPS ALLAH BUX GOTH (PRIMARY SCHOOL) GHAGHAR (Semis Code - 408170013)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GGPS ALLAH BUX GOTH (PRIMARY SCHOOL) GHAGHAR (Semis Code - 408170013)			**12,537,000**	**14,937,000**	**16,301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0869	**GBPS R.B.SHEVA RAM KEAMARI (PRIMARY SCHOOL) KEAMARI (Semis Code - 408010016)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				10,452,000	2,613,000	11,995,000
A011	**TOTAL PAY**		15	15	9,506,000	2,377,000	10,082,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	376,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		14	14	8,004,000	2,001,000	8,293,000
A01151	Total Basic Pay Other Staff		14	14	8,004,000	2,001,000	8,293,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	584,000		605,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,710,000		3,844,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,710,000		3,844,000
A012	**TOTAL ALLOWANCES**				946,000	236,000	1,913,000
A012-1	**TOTAL REGULAR ALLOWANCES**				946,000	236,000	1,913,000
A01202	House Rent Allowance				24,000	6,000	6,000
A01203	Conveyance Allowance				24,000	6,000	6,000
A01217	Medical Allowance				1,000		
A01270	Others				897,000	224,000	1,901,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0869	**GBPS R.B.SHEVA RAM KEAMARI (PRIMARY SCHOOL) KEAMARI (Semis Code - 408010016)**					
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS R.B.SHEVA RAM KEAMARI (PRIMARY SCHOOL) KEAMARI (Semis Code - 408010016)				**10,738,000**	**2,899,000**	**12,281,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0870	**GBPS CATTLE COLONY (Semis Code - 408170034)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,938,000**	**13,617,000**	**14,957,000**
A011	**TOTAL PAY**		**13**	**13**	**5,689,000**	**6,211,000**	**6,127,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,187,000**	**5,586,000**	**4,338,000**
A01151	Total Basic Pay Other Staff		12	12	4,187,000	5,586,000	4,338,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,894,000		4,034,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**7,249,000**	**7,406,000**	**8,830,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,177,000**	**7,349,000**	**8,773,000**
A01202	House Rent Allowance				574,000	547,000	547,000
A01203	Conveyance Allowance				547,000	535,000	535,000
A01217	Medical Allowance				224,000	201,000	201,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				621,000	554,000	554,000
A0124S	Differential Allowance				1,249,000	1,202,000	1,202,000
A0124X	Adhoc Relief Allowance 2023				1,976,000	1,943,000	1,943,000
A0125E	Adhoc Relief Allowance-2024				1,464,000	1,534,000	1,534,000
A0125P	Ad-hoc Relief Allowance 2025					699,000	769,000
A01270	Others				518,000	130,000	1,484,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**72,000**	**57,000**	**57,000**
A01289	Teaching Allowance				72,000	57,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0870	**GBPS CATTLE COLONY (Semis Code - 408170034)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS CATTLE COLONY (Semis Code - 408170034)				**13,224,000**	**13,903,000**	**15,243,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0871	**GBPS M.A.O. NO. 1 (PRIMARY SCHOOL) SULTANABAD (Semis Code - 408010109)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,809,000	3,205,000	13,723,000
A011	**TOTAL PAY**		16	16	10,690,000	2,673,000	11,307,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	376,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		15	15	9,188,000	2,297,000	9,518,000
A01151	Total Basic Pay Other Staff		15	15	9,188,000	2,297,000	9,518,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,594,000		4,759,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	4,594,000		4,759,000
A012	**TOTAL ALLOWANCES**				2,119,000	532,000	2,416,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,116,000	531,000	2,415,000
A01202	House Rent Allowance				83,000	21,000	21,000
A01203	Conveyance Allowance				63,000	16,000	16,000
A01217	Medical Allowance				26,000	7,000	7,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				104,000	26,000	26,000
A0124S	Differential Allowance				221,000	55,000	55,000
A0124X	Adhoc Relief Allowance 2023				339,000	85,000	85,000
A0125E	Adhoc Relief Allowance-2024				263,000	66,000	66,000
A01270	Others				1,014,000	254,000	2,138,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				3,000	1,000	1,000
A01289	Teaching Allowance				3,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0871	**GBPS M.A.O. NO. 1 (PRIMARY SCHOOL) SULTANABAD (Semis Code - 408010109)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS M.A.O. NO. 1 (PRIMARY SCHOOL) SULTANABAD (Semis Code - 408010109)				**13,095,000**	**3,491,000**	**14,009,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0873	**GBPS QUWAT-UL-ISLAM (PRIMARY SCHOOL) QASBA COLONY (Semis Code - 408020073)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				9,599,000	6,366,000	14,172,000
A011	**TOTAL PAY**		14	14	8,617,000	2,889,000	9,160,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	376,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		13	13	7,115,000	2,513,000	7,371,000
A01151	Total Basic Pay Other Staff		13	13	7,115,000	2,513,000	7,371,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	877,000		909,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	3,119,000		3,231,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	3,119,000		3,231,000
A012	**TOTAL ALLOWANCES**				982,000	3,477,000	5,012,000
A012-1	**TOTAL REGULAR ALLOWANCES**				982,000	3,477,000	5,012,000
A01202	House Rent Allowance				84,000	365,000	365,000
A01203	Conveyance Allowance				64,000	314,000	314,000
A01217	Medical Allowance				23,000	151,000	151,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022					253,000	253,000
A0124S	Differential Allowance					573,000	573,000
A0124X	Adhoc Relief Allowance 2023					866,000	866,000
A0125E	Adhoc Relief Allowance-2024					612,000	612,000
A0125P	Ad-hoc Relief Allowance 2025					140,000	154,000
A01270	Others				808,000	202,000	1,723,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0873	**GBPS QUWAT-UL-ISLAM (PRIMARY SCHOOL) QASBA COLONY (Semis Code - 408020073)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS QUWAT-UL-ISLAM (PRIMARY SCHOOL) QASBA COLONY (Semis Code - 408020073)				**9,885,000**	**6,652,000**	**14,458,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0874	**GBPS SCTOR NO. 4/H (PRIMARY SCHOOL) GULSHAN-E-GHAZI (Semis Code - 408030072)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,856,000**	**4,193,000**	**19,844,000**
A011	**TOTAL PAY**	**19**	**19**	**14,867,000**	**3,141,000**	**16,146,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,802,000**	**625,000**	**5,719,000**
A01101	Total Basic Pay Of Officer	1	1	4,802,000	625,000	5,719,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,802,000		5,719,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**18**	**18**	**10,065,000**	**2,516,000**	**10,427,000**
A01151	Total Basic Pay Other Staff	18	18	10,065,000	2,516,000	10,427,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	3	3	877,000		909,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	4,594,000		4,759,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	4,594,000		4,759,000
A012	**TOTAL ALLOWANCES**			**1,989,000**	**1,052,000**	**3,698,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,989,000**	**1,052,000**	**3,698,000**
A01202	House Rent Allowance			83,000	83,000	83,000
A01203	Conveyance Allowance			63,000	63,000	63,000
A01217	Medical Allowance			23,000	23,000	23,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			57,000	57,000	57,000
A0124S	Differential Allowance			120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023			177,000	169,000	169,000
A0125E	Adhoc Relief Allowance-2024			133,000	138,000	138,000
A0125P	Ad-hoc Relief Allowance 2025				63,000	69,000
A01270	Others			1,330,000	333,000	2,973,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0874	**GBPS SCTOR NO. 4/H (PRIMARY SCHOOL) GULSHAN-E-GHAZI (Semis Code - 408030072)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS SCTOR NO. 4/H (PRIMARY SCHOOL) GULSHAN-E-GHAZI (Semis Code - 408030072)			**17,142,000**	**4,479,000**	**20,130,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0875	**GBPS KAKA VILLAGE (Semis Code - 408010024)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,047,000	763,000	3,180,000
A011	**TOTAL PAY**		3	3	2,261,000	566,000	2,576,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	376,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	759,000	190,000	787,000
A01151	Total Basic Pay Other Staff		2	2	759,000	190,000	787,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	466,000		483,000
A012	**TOTAL ALLOWANCES**				786,000	197,000	604,000
A012-1	**TOTAL REGULAR ALLOWANCES**				786,000	197,000	604,000
A01202	House Rent Allowance				83,000	21,000	21,000
A01203	Conveyance Allowance				63,000	16,000	16,000
A01217	Medical Allowance				23,000	6,000	6,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	14,000	14,000
A0124S	Differential Allowance				120,000	30,000	30,000
A0124X	Adhoc Relief Allowance 2023				177,000	44,000	44,000
A0125E	Adhoc Relief Allowance-2024				81,000	20,000	20,000
A01270	Others				179,000	45,000	452,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0875	**GBPS KAKA VILLAGE (Semis Code - 408010024)**					
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KAKA VILLAGE (Semis Code - 408010024)				**3,333,000**	**1,049,000**	**3,466,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0876	**GBPS MUHAMMADI (PRIMARY SCHOOL) GABOL COLONY (Semis Code - 408040097)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**26,911,000**	**4,899,000**	**32,886,000**
A011	**TOTAL PAY**	**33**	**33**	**24,016,000**	**1,902,000**	**25,625,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,802,000**	**625,000**	**5,719,000**
A01101	Total Basic Pay Of Officer	1	1	4,802,000	625,000	5,719,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,802,000		5,719,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**32**	**32**	**19,214,000**	**1,277,000**	**19,906,000**
A01151	Total Basic Pay Other Staff	32	32	19,214,000	1,277,000	19,906,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	16	16	9,607,000		9,953,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	16	16	9,607,000		9,953,000
A012	**TOTAL ALLOWANCES**			**2,895,000**	**2,997,000**	**7,261,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,895,000**	**2,997,000**	**7,261,000**
A01202	House Rent Allowance			83,000	266,000	266,000
A01203	Conveyance Allowance			63,000	220,000	220,000
A01217	Medical Allowance			23,000	99,000	99,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			57,000	213,000	213,000
A0124S	Differential Allowance			120,000	376,000	376,000
A0124X	Adhoc Relief Allowance 2023			177,000	602,000	602,000
A0125E	Adhoc Relief Allowance-2024			133,000	457,000	457,000
A0125P	Ad-hoc Relief Allowance 2025				202,000	222,000
A01270	Others			2,236,000	559,000	4,803,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0876	**GBPS MUHAMMADI (PRIMARY SCHOOL) GABOL COLONY (Semis Code - 408040097)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MUHAMMADI (PRIMARY SCHOOL) GABOL COLONY (Semis Code - 408040097)				**27,197,000**	**5,185,000**	**33,172,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0877	**GBPS ORANGI PUBLIC (PRIMARY SCHOOL) HANIFABAD (Semis Code - 408040072)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**11,797,000**	**5,672,000**	**16,408,000**
A011	**TOTAL PAY**	**10**	**10**	**10,157,000**	**2,373,000**	**11,267,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,802,000**	**625,000**	**5,719,000**
A01101	Total Basic Pay Of Officer	1	1	4,802,000	625,000	5,719,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,802,000		5,719,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**9**	**5,355,000**	**1,748,000**	**5,548,000**
A01151	Total Basic Pay Other Staff	9	9	5,355,000	1,748,000	5,548,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	2,531,000		2,622,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	2,531,000		2,622,000
A012	**TOTAL ALLOWANCES**			**1,640,000**	**3,299,000**	**5,141,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,640,000**	**3,299,000**	**5,141,000**
A01202	House Rent Allowance			83,000	332,000	332,000
A01203	Conveyance Allowance			63,000	277,000	277,000
A01217	Medical Allowance			23,000	126,000	126,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			57,000	228,000	228,000
A0124S	Differential Allowance			120,000	511,000	511,000
A0124X	Adhoc Relief Allowance 2023			177,000	760,000	760,000
A0125E	Adhoc Relief Allowance-2024			250,000	574,000	574,000
A0125P	Ad-hoc Relief Allowance 2025				272,000	299,000
A01270	Others			864,000	216,000	2,031,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0877	**GBPS ORANGI PUBLIC (PRIMARY SCHOOL) HANIFABAD (Semis Code - 408040072)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ORANGI PUBLIC (PRIMARY SCHOOL) HANIFABAD (Semis Code - 408040072)				**12,083,000**	**5,958,000**	**16,694,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0879	**GBPS REHMANIA (PRIMARY SCHOOL) HARYANA COLONY (Semis Code - 408040109)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,882,000**	**4,214,000**	**9,565,000**
A011	**TOTAL PAY**		**8**	**8**	**5,677,000**	**1,790,000**	**6,115,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,175,000**	**1,165,000**	**4,326,000**
A01151	Total Basic Pay Other Staff		7	7	4,175,000	1,165,000	4,326,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,941,000		2,011,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,941,000		2,011,000
A012	**TOTAL ALLOWANCES**				**1,205,000**	**2,424,000**	**3,450,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,205,000**	**2,424,000**	**3,450,000**
A01202	House Rent Allowance				83,000	249,000	249,000
A01203	Conveyance Allowance				63,000	205,000	205,000
A01217	Medical Allowance				23,000	92,000	92,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	171,000	171,000
A0124S	Differential Allowance				120,000	381,000	381,000
A0124X	Adhoc Relief Allowance 2023				177,000	563,000	563,000
A0125E	Adhoc Relief Allowance-2024				162,000	429,000	429,000
A0125P	Ad-hoc Relief Allowance 2025					202,000	222,000
A01270	Others				517,000	129,000	1,135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0879	**GBPS REHMANIA (PRIMARY SCHOOL) HARYANA COLONY (Semis Code - 408040109)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS REHMANIA (PRIMARY SCHOOL) HARYANA COLONY (Semis Code - 408040109)				**7,168,000**	**4,500,000**	**9,851,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0880	**GBPS QASIM-ULOOM (PRIMARY SCHOOL) MADINA COLONY (Semis Code - 408040103)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			5,637,000	3,196,000	7,360,000
A011	**TOTAL PAY**	6	6	4,501,000	1,543,000	4,897,000
A011-1	**TOTAL PAY OF OFFICERS**	1	1	1,502,000	376,000	1,789,000
A01101	Total Basic Pay Of Officer	1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER (BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	5	5	2,999,000	1,167,000	3,108,000
A01151	Total Basic Pay Other Staff	5	5	2,999,000	1,167,000	3,108,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	1,353,000		1,402,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	1,353,000		1,402,000
A012	**TOTAL ALLOWANCES**			1,136,000	1,653,000	2,463,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,136,000	1,653,000	2,463,000
A01202	House Rent Allowance			83,000	168,000	168,000
A01203	Conveyance Allowance			63,000	144,000	144,000
A01217	Medical Allowance			23,000	69,000	69,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			57,000	115,000	115,000
A0124S	Differential Allowance			120,000	263,000	263,000
A0124X	Adhoc Relief Allowance 2023			177,000	398,000	398,000
A0125E	Adhoc Relief Allowance-2024			208,000	289,000	289,000
A0125P	Ad-hoc Relief Allowance 2025				105,000	116,000
A01270	Others			402,000	101,000	900,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0880	**GBPS QASIM-ULOOM (PRIMARY SCHOOL) MADINA COLONY (Semis Code - 408040103)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS QASIM-ULOOM (PRIMARY SCHOOL) MADINA COLONY (Semis Code - 408040103)			**5,923,000**	**3,482,000**	**7,646,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0881	**GBPS NO.2 SECTOR 10 ORANGI (PRIMARY SCHOOL) MOMINABAD (Semis Code - 408040002)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,147,000**	**3,850,000**	**12,982,000**
A011	**TOTAL PAY**		**13**	**13**	**8,623,000**	**1,573,000**	**9,167,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**202,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	202,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,121,000**	**1,371,000**	**7,378,000**
A01151	Total Basic Pay Other Staff		12	12	7,121,000	1,371,000	7,378,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,414,000		3,537,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,414,000		3,537,000
A012	**TOTAL ALLOWANCES**				**1,524,000**	**2,277,000**	**3,815,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,524,000**	**2,274,000**	**3,812,000**
A01202	House Rent Allowance				83,000	224,000	224,000
A01203	Conveyance Allowance				63,000	190,000	190,000
A01217	Medical Allowance				23,000	89,000	89,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	154,000	154,000
A0124S	Differential Allowance				120,000	348,000	348,000
A0124X	Adhoc Relief Allowance 2023				177,000	523,000	523,000
A0125E	Adhoc Relief Allowance-2024				189,000	383,000	383,000
A0125P	Ad-hoc Relief Allowance 2025					160,000	176,000
A01270	Others				809,000	202,000	1,724,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0881	**GBPS NO.2 SECTOR 10 ORANGI (PRIMARY SCHOOL) MOMINABAD (Semis Code - 408040002)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				3,000	3,000
A01289	Teaching Allowance				3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NO.2 SECTOR 10 ORANGI (PRIMARY SCHOOL) MOMINABAD (Semis Code - 408040002)				**10,433,000**	**4,136,000**	**13,268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0882	**GBPS JAMIA MUHAMMADI (Semis Code - 408050139)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,494,000	1,375,000	5,945,000
A011	**TOTAL PAY**		6	6	4,501,000	1,126,000	4,897,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	376,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	2,999,000	750,000	3,108,000
A01151	Total Basic Pay Other Staff		5	5	2,999,000	750,000	3,108,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,353,000		1,402,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,353,000		1,402,000
A012	**TOTAL ALLOWANCES**				993,000	249,000	1,048,000
A012-1	**TOTAL REGULAR ALLOWANCES**				993,000	249,000	1,048,000
A01202	House Rent Allowance				83,000	21,000	21,000
A01203	Conveyance Allowance				63,000	16,000	16,000
A01217	Medical Allowance				23,000	6,000	6,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	14,000	14,000
A0124S	Differential Allowance				120,000	30,000	30,000
A0124X	Adhoc Relief Allowance 2023				177,000	44,000	44,000
A0125E	Adhoc Relief Allowance-2024				65,000	16,000	16,000
A01270	Others				402,000	101,000	900,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0882	**GBPS JAMIA MUHAMMADI (Semis Code - 408050139)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS JAMIA MUHAMMADI (Semis Code - 408050139)				**5,780,000**	**1,661,000**	**6,231,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0883	**GBPS FRONTIER COLONY (PRIMARY SCHOOL) MUJAHIDABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**7,549,000**	**5,875,000**	**11,781,000**
A011	**TOTAL PAY**	**9**	**12**	**6,267,000**	**2,493,000**	**7,265,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer	1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER (BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**8**	**11**	**4,765,000**	**1,868,000**	**5,476,000**
A01151	Total Basic Pay Other Staff	8	11	4,765,000	1,868,000	5,476,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3			540,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	2,236,000		2,316,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	2,236,000		2,316,000
A012	**TOTAL ALLOWANCES**			**1,282,000**	**3,382,000**	**4,516,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,282,000**	**3,369,000**	**4,503,000**
A01202	House Rent Allowance			83,000	351,000	351,000
A01203	Conveyance Allowance			63,000	293,000	293,000
A01217	Medical Allowance			23,000	134,000	134,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			57,000	241,000	241,000
A0124S	Differential Allowance			120,000	541,000	541,000
A0124X	Adhoc Relief Allowance 2023			177,000	806,000	806,000
A0125E	Adhoc Relief Allowance-2024			180,000	604,000	604,000
A0125P	Ad-hoc Relief Allowance 2025				252,000	277,000
A01270	Others			576,000	144,000	1,253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0883	**GBPS FRONTIER COLONY (PRIMARY SCHOOL) MUJAHIDABAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**
A01289	Teaching Allowance				13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS FRONTIER COLONY (PRIMARY SCHOOL) MUJAHIDABAD				**7,835,000**	**6,161,000**	**12,067,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0884	**GBPS KEAMARI NO.2 (Semis Code - 408010105)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,176,000**	**2,295,000**	**10,546,000**
A011	**TOTAL PAY**		**12**	**12**	**8,330,000**	**2,083,000**	**8,863,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,828,000**	**1,707,000**	**7,074,000**
A01151	Total Basic Pay Other Staff		11	11	6,828,000	1,707,000	7,074,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,414,000		3,537,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,414,000		3,537,000
A012	**TOTAL ALLOWANCES**				**846,000**	**212,000**	**1,683,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**846,000**	**212,000**	**1,683,000**
A01202	House Rent Allowance				29,000	7,000	7,000
A01203	Conveyance Allowance				30,000	8,000	8,000
A01217	Medical Allowance				7,000	2,000	2,000
A01270	Others				780,000	195,000	1,666,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0884	**GBPS KEAMARI NO.2 (Semis Code - 408010105)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KEAMARI NO.2 (Semis Code - 408010105)				**9,462,000**	**2,581,000**	**10,832,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0885	**GBPS J/M QURTABA (PRIMARY SCHOOL) KEHKASHAN (Semis Code - 408060088)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,339,000**	**2,328,000**	**17,039,000**
A011	**TOTAL PAY**	**15**	**15**	**12,806,000**	**1,585,000**	**14,012,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,802,000**	**1,201,000**	**5,719,000**
A01101	Total Basic Pay Of Officer	1	1	4,802,000	1,201,000	5,719,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,802,000		5,719,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**14**	**14**	**8,004,000**	**384,000**	**8,293,000**
A01151	Total Basic Pay Other Staff	14	14	8,004,000	384,000	8,293,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	584,000		605,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	3,710,000		3,844,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	3,710,000		3,844,000
A012	**TOTAL ALLOWANCES**			**1,533,000**	**743,000**	**3,027,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,533,000**	**730,000**	**3,014,000**
A01202	House Rent Allowance			44,000	44,000	44,000
A01203	Conveyance Allowance			36,000	36,000	36,000
A01217	Medical Allowance			17,000	17,000	17,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			26,000	26,000	26,000
A0124S	Differential Allowance			69,000	69,000	69,000
A0124X	Adhoc Relief Allowance 2023			119,000	113,000	113,000
A0125E	Adhoc Relief Allowance-2024			93,000	96,000	96,000
A0125P	Ad-hoc Relief Allowance 2025				46,000	51,000
A01270	Others			1,126,000	282,000	2,561,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0885	**GBPS J/M QURTABA (PRIMARY SCHOOL) KEHKASHAN (Semis Code - 408060088)**					
A01289	Teaching Allowance				13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS J/M QURTABA (PRIMARY SCHOOL) KEHKASHAN (Semis Code - 408060088)				**14,625,000**	**2,614,000**	**17,325,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0886	**GBPS NO.1 JACOB LINE (PRIMARY SCHOOL) CENTRAL JACOB LINE (Semis Code - 408070089)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,702,000**	**5,050,000**	**19,620,000**
A011	**TOTAL PAY**		**24**	**24**	**15,111,000**	**3,984,000**	**15,889,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**582,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	582,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**13,609,000**	**3,402,000**	**14,100,000**
A01151	Total Basic Pay Other Staff		23	23	13,609,000	3,402,000	14,100,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	6,658,000		6,898,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	6,658,000		6,898,000
A012	**TOTAL ALLOWANCES**				**1,591,000**	**1,066,000**	**3,731,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,587,000**	**1,065,000**	**3,730,000**
A01202	House Rent Allowance				21,000	83,000	83,000
A01203	Conveyance Allowance				16,000	63,000	63,000
A01217	Medical Allowance				6,000	23,000	23,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				14,000	57,000	57,000
A0124S	Differential Allowance				30,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				44,000	169,000	169,000
A0125E	Adhoc Relief Allowance-2024					128,000	128,000
A0125P	Ad-hoc Relief Allowance 2025					58,000	64,000
A01270	Others				1,452,000	363,000	3,022,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0886	**GBPS NO.1 JACOB LINE (PRIMARY SCHOOL) CENTRAL JACOB LINE (Semis Code - 408070089)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**1,000**	**1,000**
A01289	Teaching Allowance			4,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS NO.1 JACOB LINE (PRIMARY SCHOOL) CENTRAL JACOB LINE (Semis Code - 408070089)				**16,988,000**	**5,336,000**	**19,906,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0887	**GBPS JUFELHURST NO.1 (PRIMARY SCHOOL) GARDEN EAST (Semis Code - 408070063)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				13,198,000	4,553,000	15,498,000
A011	**TOTAL PAY**		18	18	11,571,000	3,321,000	12,221,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	804,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	804,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		17	17	10,069,000	2,517,000	10,432,000
A01151	Total Basic Pay Other Staff		17	17	10,069,000	2,517,000	10,432,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	4,888,000		5,064,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,888,000		5,064,000
A012	**TOTAL ALLOWANCES**				1,627,000	1,232,000	3,277,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,627,000	1,232,000	3,277,000
A01202	House Rent Allowance				83,000	116,000	116,000
A01203	Conveyance Allowance				63,000	87,000	87,000
A01217	Medical Allowance				23,000	32,000	32,000
A01238	Charge Allowance				3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	79,000	79,000
A0124S	Differential Allowance				120,000	168,000	168,000
A0124X	Adhoc Relief Allowance 2023				177,000	236,000	236,000
A0125E	Adhoc Relief Allowance-2024					177,000	177,000
A0125P	Ad-hoc Relief Allowance 2025					58,000	64,000
A01270	Others				1,101,000	275,000	2,314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0887	**GBPS JUFELHURST NO.1 (PRIMARY SCHOOL) GARDEN EAST (Semis Code - 408070063)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS JUFELHURST NO.1 (PRIMARY SCHOOL) GARDEN EAST (Semis Code - 408070063)				**13,484,000**	**4,839,000**	**15,784,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0888	**GBPS IBRAHIM ALI BHAI NO.1 GARDEN WEST (PRIMARY SCHOOL) PAKISTAN QUARTERS (Semis Code - 408070073)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				14,580,000	4,461,000	16,718,000
A011	**TOTAL PAY**		20	20	12,751,000	3,437,000	13,443,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	625,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		19	19	11,249,000	2,812,000	11,654,000
A01151	Total Basic Pay Other Staff		19	19	11,249,000	2,812,000	11,654,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	5,478,000		5,675,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	5,478,000		5,675,000
A012	**TOTAL ALLOWANCES**				1,829,000	1,024,000	3,275,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,829,000	1,024,000	3,275,000
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000	57,000
A0124S	Differential Allowance				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	169,000	169,000
A0125E	Adhoc Relief Allowance-2024				85,000	138,000	138,000
A0125P	Ad-hoc Relief Allowance 2025					63,000	69,000
A01270	Others				1,218,000	305,000	2,550,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0888	**GBPS IBRAHIM ALI BHAI NO.1 GARDEN WEST (PRIMARY SCHOOL) PAKISTAN QUARTERS (Semis Code - 408070073)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS IBRAHIM ALI BHAI NO.1 GARDEN WEST (PRIMARY SCHOOL) PAKISTAN QUARTERS (Semis Code - 408070073)				**14,866,000**	**4,747,000**	**17,004,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0889	**GBPS G.B.P.S LALA JASWANT RAI (Semis Code - 408050175)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,474,000**	**2,923,000**	**9,798,000**
A011	**TOTAL PAY**		**10**	**10**	**7,152,000**	**2,038,000**	**7,643,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,650,000**	**1,413,000**	**5,854,000**
A01151	Total Basic Pay Other Staff		9	9	5,650,000	1,413,000	5,854,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,825,000		2,927,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,825,000		2,927,000
A012	**TOTAL ALLOWANCES**				**1,322,000**	**885,000**	**2,155,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,322,000**	**885,000**	**2,155,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000	57,000
A0124S	Differential Allowance				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	169,000	169,000
A0125E	Adhoc Relief Allowance-2024				133,000	138,000	138,000
A0125P	Ad-hoc Relief Allowance 2025					63,000	69,000
A01270	Others				663,000	166,000	1,430,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0889	**GBPS G.B.P.S LALA JASWANT RAI (Semis Code - 408050175)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS G.B.P.S LALA JASWANT RAI (Semis Code - 408050175)				**8,760,000**	**3,209,000**	**10,084,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0890	**GBPS JAMIA MILLIA I (PRIMARY SCHOOL) RETA PLOT (Semis Code - 408090065)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**23,987,000**	**11,728,000**	**23,461,000**
A011	**TOTAL PAY**	**17**	**17**	**13,986,000**	**5,603,000**	**15,234,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,802,000**	**1,201,000**	**5,719,000**
A01101	Total Basic Pay Of Officer	1	1	4,802,000	1,201,000	5,719,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,802,000		5,719,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**16**	**16**	**9,184,000**	**4,402,000**	**9,515,000**
A01151	Total Basic Pay Other Staff	16	16	9,184,000	4,402,000	9,515,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	584,000		605,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	7	7	4,300,000		4,455,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	4,300,000		4,455,000
A012	**TOTAL ALLOWANCES**			**10,001,000**	**6,125,000**	**8,227,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,001,000**	**5,688,000**	**8,227,000**
A01202	House Rent Allowance			1,336,000	542,000	542,000
A01203	Conveyance Allowance			1,138,000	464,000	464,000
A01217	Medical Allowance			541,000	223,000	223,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			890,000	372,000	372,000
A0124S	Differential Allowance			2,027,000	851,000	851,000
A0124X	Adhoc Relief Allowance 2023			1,667,000	1,296,000	1,296,000
A0125E	Adhoc Relief Allowance-2024			1,156,000	1,100,000	1,100,000
A0125P	Ad-hoc Relief Allowance 2025				528,000	581,000
A01270	Others			1,243,000	311,000	2,797,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**437,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0890	**GBPS JAMIA MILLIA I (PRIMARY SCHOOL) RETA PLOT (Semis Code - 408090065)**					
A01274	Medical Charges				437,000	
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS JAMIA MILLIA I (PRIMARY SCHOOL) RETA PLOT (Semis Code - 408090065)				**24,273,000**	**12,014,000**	**23,747,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0891	**GBPS KTS NO.7 (PRIMARY SCHOOL) KORANGI (Semis Code - 408100077)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,069,000**	**4,156,000**	**15,601,000**
A011	**TOTAL PAY**		**19**	**19**	**11,862,000**	**3,172,000**	**12,522,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**582,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	582,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**10,360,000**	**2,590,000**	**10,733,000**
A01151	Total Basic Pay Other Staff		18	18	10,360,000	2,590,000	10,733,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	584,000		605,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	4,888,000		5,064,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,888,000		5,064,000
A012	**TOTAL ALLOWANCES**				**1,207,000**	**984,000**	**3,079,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,207,000**	**984,000**	**3,079,000**
A01202	House Rent Allowance				33,000	83,000	83,000
A01203	Conveyance Allowance				34,000	63,000	63,000
A01217	Medical Allowance				10,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022					57,000	57,000
A0124S	Differential Allowance					120,000	120,000
A0124X	Adhoc Relief Allowance 2023					169,000	169,000
A0125E	Adhoc Relief Allowance-2024					128,000	128,000
A0125P	Ad-hoc Relief Allowance 2025					58,000	64,000
A01270	Others				1,130,000	283,000	2,372,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0891	**GBPS KTS NO.7 (PRIMARY SCHOOL) KORANGI (Semis Code - 408100077)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KTS NO.7 (PRIMARY SCHOOL) KORANGI (Semis Code - 408100077)				**13,355,000**	**4,442,000**	**15,887,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0892	**GBPS K.T.S NO 17 KORANGI KARACHI (PRIMARY SCHOOL) 100 QUARTERS (Semis Code - 408110026)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,579,000**	**6,009,000**	**15,416,000**
A011	**TOTAL PAY**	**8**	**8**	**9,274,000**	**2,634,000**	**10,351,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,802,000**	**625,000**	**5,719,000**
A01101	Total Basic Pay Of Officer	1	1	4,802,000	625,000	5,719,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,802,000		5,719,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**7**	**7**	**4,472,000**	**2,009,000**	**4,632,000**
A01151	Total Basic Pay Other Staff	7	7	4,472,000	2,009,000	4,632,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	2,236,000		2,316,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	2,236,000		2,316,000
A012	**TOTAL ALLOWANCES**			**5,305,000**	**3,375,000**	**5,065,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,305,000**	**3,375,000**	**5,065,000**
A01202	House Rent Allowance			655,000	332,000	332,000
A01203	Conveyance Allowance			555,000	277,000	277,000
A01217	Medical Allowance			241,000	126,000	126,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			447,000	228,000	228,000
A0124S	Differential Allowance			1,013,000	511,000	511,000
A0124X	Adhoc Relief Allowance 2023			941,000	760,000	760,000
A0125E	Adhoc Relief Allowance-2024			674,000	640,000	640,000
A0125P	Ad-hoc Relief Allowance 2025				304,000	334,000
A01270	Others			776,000	194,000	1,854,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0892	**GBPS K.T.S NO 17 KORANGI KARACHI (PRIMARY SCHOOL) 100 QUARTERS (Semis Code - 408110026)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS K.T.S NO 17 KORANGI KARACHI (PRIMARY SCHOOL) 100 QUARTERS (Semis Code - 408110026)			**14,865,000**	**6,295,000**	**15,702,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0893	**GBPS 50/A (PRIMARY SCHOOL) 100 QUARTERS (Semis Code - 408110073)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**13,600,000**	**6,492,000**	**17,158,000**
A011	**TOTAL PAY**	**11**	**11**	**10,448,000**	**2,793,000**	**11,568,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,802,000**	**625,000**	**5,719,000**
A01101	Total Basic Pay Of Officer	1	1	4,802,000	625,000	5,719,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,802,000		5,719,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**10**	**10**	**5,646,000**	**2,168,000**	**5,849,000**
A01151	Total Basic Pay Other Staff	10	10	5,646,000	2,168,000	5,849,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	584,000		605,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	2,531,000		2,622,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	2,531,000		2,622,000
A012	**TOTAL ALLOWANCES**			**3,152,000**	**3,699,000**	**5,590,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,152,000**	**3,699,000**	**5,590,000**
A01202	House Rent Allowance			313,000	376,000	376,000
A01203	Conveyance Allowance			261,000	315,000	315,000
A01217	Medical Allowance			118,000	145,000	145,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			215,000	258,000	258,000
A0124S	Differential Allowance			482,000	581,000	581,000
A0124X	Adhoc Relief Allowance 2023			488,000	865,000	865,000
A0125E	Adhoc Relief Allowance-2024			379,000	680,000	680,000
A0125P	Ad-hoc Relief Allowance 2025				253,000	278,000
A01270	Others			893,000	223,000	2,089,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0893	**GBPS 50/A (PRIMARY SCHOOL) 100 QUARTERS (Semis Code - 408110073)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS 50/A (PRIMARY SCHOOL) 100 QUARTERS (Semis Code - 408110073)				**13,886,000**	**6,778,000**	**17,444,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0897	**GBPS AZEEMABAD BALDIA KARACHI (Semis Code - 408030044)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,091,000**	**3,326,000**	**11,616,000**
A011	**TOTAL PAY**		**13**	**13**	**8,623,000**	**2,405,000**	**9,167,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,121,000**	**1,780,000**	**7,378,000**
A01151	Total Basic Pay Other Staff		12	12	7,121,000	1,780,000	7,378,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,414,000		3,537,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,414,000		3,537,000
A012	**TOTAL ALLOWANCES**				**1,468,000**	**921,000**	**2,449,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,468,000**	**921,000**	**2,449,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000	57,000
A0124S	Differential Allowance				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	169,000	169,000
A0125E	Adhoc Relief Allowance-2024				133,000	138,000	138,000
A0125P	Ad-hoc Relief Allowance 2025					63,000	69,000
A01270	Others				809,000	202,000	1,724,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0897	**GBPS AZEEMABAD BALDIA KARACHI (Semis Code - 408030044)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS AZEEMABAD BALDIA KARACHI (Semis Code - 408030044)				**10,377,000**	**3,612,000**	**11,902,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0898	**GBPS URDU KTS NO.2 (PRIMARY SCHOOL) GULZAR COLONY (Semis Code - 408110082)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,285,000**	**9,124,000**	**16,556,000**
A011	**TOTAL PAY**		**14**	**14**	**9,215,000**	**4,022,000**	**9,781,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,713,000**	**3,397,000**	**7,992,000**
A01151	Total Basic Pay Other Staff		13	13	7,713,000	3,397,000	7,992,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,710,000		3,844,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,710,000		3,844,000
A012	**TOTAL ALLOWANCES**				**7,070,000**	**5,102,000**	**6,775,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,057,000**	**5,081,000**	**6,754,000**
A01202	House Rent Allowance				889,000	501,000	501,000
A01203	Conveyance Allowance				754,000	420,000	420,000
A01217	Medical Allowance				356,000	195,000	195,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				610,000	343,000	343,000
A0124S	Differential Allowance				1,386,000	776,000	776,000
A0124X	Adhoc Relief Allowance 2023				1,227,000	1,169,000	1,169,000
A0125E	Adhoc Relief Allowance-2024				964,000	987,000	987,000
A0125P	Ad-hoc Relief Allowance 2025					470,000	517,000
A01270	Others				868,000	217,000	1,843,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0898	**GBPS URDU KTS NO.2 (PRIMARY SCHOOL) GULZAR COLONY (Semis Code - 408110082)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			13,000	21,000	21,000
A01289	Teaching Allowance			13,000	21,000	21,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS URDU KTS NO.2 (PRIMARY SCHOOL) GULZAR COLONY (Semis Code - 408110082)				**16,571,000**	**9,410,000**	**16,842,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0899	**GBPS KTS NO.1 (PRIMARY SCHOOL) HASRAT MOHANI COLONY (Semis Code - 408110075)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,755,000	2,207,000	7,667,000
A011	**TOTAL PAY**		7	7	5,091,000	960,000	5,507,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	625,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	3,589,000	335,000	3,718,000
A01151	Total Basic Pay Other Staff		6	6	3,589,000	335,000	3,718,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,648,000		1,707,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,648,000		1,707,000
A012	**TOTAL ALLOWANCES**				2,664,000	1,247,000	2,160,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,651,000	1,244,000	2,157,000
A01202	House Rent Allowance				300,000	125,000	125,000
A01203	Conveyance Allowance				247,000	98,000	98,000
A01217	Medical Allowance				112,000	40,000	40,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				206,000	85,000	85,000
A0124S	Differential Allowance				461,000	186,000	186,000
A0124X	Adhoc Relief Allowance 2023				503,000	268,000	268,000
A0125E	Adhoc Relief Allowance-2024				359,000	221,000	221,000
A0125P	Ad-hoc Relief Allowance 2025					103,000	113,000
A01270	Others				460,000	115,000	1,018,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0899	**GBPS KTS NO.1 (PRIMARY SCHOOL) HASRAT MOHANI COLONY (Semis Code - 408110075)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**3,000**	**3,000**
A01289	Teaching Allowance			13,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KTS NO.1 (PRIMARY SCHOOL) HASRAT MOHANI COLONY (Semis Code - 408110075)				**8,041,000**	**2,493,000**	**7,953,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0900	**GGPS FRONTIER COLONY (Semis Code - 408020036)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**9,475,000**	**4,700,000**	**13,312,000**
A011	**TOTAL PAY**	**7**	**7**	**8,092,000**	**1,989,000**	**9,128,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,802,000**	**625,000**	**5,719,000**
A01101	Total Basic Pay Of Officer	1	1	4,802,000	625,000	5,719,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,802,000		5,719,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**3,290,000**	**1,364,000**	**3,409,000**
A01151	Total Basic Pay Other Staff	6	6	3,290,000	1,364,000	3,409,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	584,000		605,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	1,353,000		1,402,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	1,353,000		1,402,000
A012	**TOTAL ALLOWANCES**			**1,383,000**	**2,711,000**	**4,184,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,383,000**	**2,711,000**	**4,184,000**
A01202	House Rent Allowance			83,000	279,000	279,000
A01203	Conveyance Allowance			63,000	231,000	231,000
A01217	Medical Allowance			23,000	104,000	104,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			57,000	191,000	191,000
A0124S	Differential Allowance			120,000	427,000	427,000
A0124X	Adhoc Relief Allowance 2023			177,000	633,000	633,000
A0125E	Adhoc Relief Allowance-2024			198,000	476,000	476,000
A0125P	Ad-hoc Relief Allowance 2025				202,000	222,000
A01270	Others			659,000	165,000	1,618,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0900	**GGPS FRONTIER COLONY (Semis Code - 408020036)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS FRONTIER COLONY (Semis Code - 408020036)				**9,761,000**	**4,986,000**	**13,598,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0901	**GBPS NO.2 BHITTAI COLONY (PRIMARY SCHOOL) NASIR COLONY (Semis Code - 408110076)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,795,000**	**3,421,000**	**13,260,000**
A011	**TOTAL PAY**		**7**	**7**	**8,684,000**	**1,475,000**	**9,741,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,802,000**	**625,000**	**5,719,000**
A01101	Total Basic Pay Of Officer		1	1	4,802,000	625,000	5,719,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,802,000		5,719,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,882,000**	**850,000**	**4,022,000**
A01151	Total Basic Pay Other Staff		6	6	3,882,000	850,000	4,022,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,941,000		2,011,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,941,000		2,011,000
A012	**TOTAL ALLOWANCES**				**3,111,000**	**1,946,000**	**3,519,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,111,000**	**1,946,000**	**3,519,000**
A01202	House Rent Allowance				343,000	189,000	189,000
A01203	Conveyance Allowance				286,000	154,000	154,000
A01217	Medical Allowance				131,000	67,000	67,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				235,000	130,000	130,000
A0124S	Differential Allowance				528,000	287,000	287,000
A0124X	Adhoc Relief Allowance 2023				488,000	421,000	421,000
A0125E	Adhoc Relief Allowance-2024				379,000	350,000	350,000
A0125P	Ad-hoc Relief Allowance 2025					165,000	182,000
A01270	Others				718,000	180,000	1,736,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0901	**GBPS NO.2 BHITTAI COLONY (PRIMARY SCHOOL) NASIR COLONY (Semis Code - 408110076)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS NO.2 BHITTAI COLONY (PRIMARY SCHOOL) NASIR COLONY (Semis Code - 408110076)			**12,081,000**	**3,707,000**	**13,546,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0902	**GBPS UMAR FAROOQ (PRIMARY SCHOOL) ZAMAN TOWN (Semis Code - 408110055)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,843,000**	**5,263,000**	**12,608,000**
A011	**TOTAL PAY**		**11**	**11**	**7,740,000**	**2,299,000**	**8,251,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,238,000**	**1,674,000**	**6,462,000**
A01151	Total Basic Pay Other Staff		10	10	6,238,000	1,674,000	6,462,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	3,119,000		3,231,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	3,119,000		3,231,000
A012	**TOTAL ALLOWANCES**				**4,103,000**	**2,964,000**	**4,357,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,103,000**	**2,951,000**	**4,344,000**
A01202	House Rent Allowance				479,000	291,000	291,000
A01203	Conveyance Allowance				403,000	241,000	241,000
A01217	Medical Allowance				187,000	109,000	109,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				329,000	199,000	199,000
A0124S	Differential Allowance				742,000	446,000	446,000
A0124X	Adhoc Relief Allowance 2023				695,000	662,000	662,000
A0125E	Adhoc Relief Allowance-2024				543,000	556,000	556,000
A0125P	Ad-hoc Relief Allowance 2025					263,000	289,000
A01270	Others				722,000	181,000	1,548,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**13,000**	**13,000**
A01289	Teaching Allowance					13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0902	**GBPS UMAR FAROOQ (PRIMARY SCHOOL) ZAMAN TOWN (Semis Code - 408110055)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS UMAR FAROOQ (PRIMARY SCHOOL) ZAMAN TOWN (Semis Code - 408110055)			**12,129,000**	**5,549,000**	**12,894,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0903	**GBPS APWA 5 E (PRIMARY SCHOOL) FAISAL (Semis Code - 408130067)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,704,000**	**3,662,000**	**15,726,000**
A011	**TOTAL PAY**		**17**	**17**	**10,983,000**	**1,499,000**	**11,611,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**9,481,000**	**874,000**	**9,822,000**
A01151	Total Basic Pay Other Staff		16	16	9,481,000	874,000	9,822,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,594,000		4,759,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	4,594,000		4,759,000
A012	**TOTAL ALLOWANCES**				**1,721,000**	**2,163,000**	**4,115,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,721,000**	**2,163,000**	**4,115,000**
A01202	House Rent Allowance				83,000	208,000	208,000
A01203	Conveyance Allowance				63,000	170,000	170,000
A01217	Medical Allowance				23,000	75,000	75,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	142,000	142,000
A0124S	Differential Allowance				120,000	316,000	316,000
A0124X	Adhoc Relief Allowance 2023				177,000	465,000	465,000
A0125E	Adhoc Relief Allowance-2024				152,000	356,000	356,000
A0125P	Ad-hoc Relief Allowance 2025					167,000	184,000
A01270	Others				1,043,000	261,000	2,196,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0903	**GBPS APWA 5 E (PRIMARY SCHOOL) FAISAL (Semis Code - 408130067)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS APWA 5 E (PRIMARY SCHOOL) FAISAL (Semis Code - 408130067)				**12,990,000**	**3,948,000**	**16,012,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0904	**GGPS K.B CONTRACTOR (Semis Code - 408020040)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				9,763,000	2,442,000	10,685,000
A011	**TOTAL PAY**		13	13	8,324,000	2,082,000	8,856,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	376,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		12	12	6,822,000	1,706,000	7,067,000
A01151	Total Basic Pay Other Staff		12	12	6,822,000	1,706,000	7,067,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	584,000		605,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	3,119,000		3,231,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	3,119,000		3,231,000
A012	**TOTAL ALLOWANCES**				1,439,000	360,000	1,829,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,439,000	360,000	1,829,000
A01202	House Rent Allowance				83,000	21,000	21,000
A01203	Conveyance Allowance				63,000	16,000	16,000
A01217	Medical Allowance				23,000	6,000	6,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	14,000	14,000
A0124S	Differential Allowance				120,000	30,000	30,000
A0124X	Adhoc Relief Allowance 2023				177,000	44,000	44,000
A0125E	Adhoc Relief Allowance-2024				133,000	33,000	33,000
A01270	Others				780,000	195,000	1,664,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0904	**GGPS K.B CONTRACTOR (Semis Code - 408020040)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS K.B CONTRACTOR (Semis Code - 408020040)				**10,049,000**	**2,728,000**	**10,971,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0905	**GBPS 11-L/1 (PRIMARY SCHOOL) HAKIM AHSAN (Semis Code - 408130119)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**7,831,000**	**2,233,000**	**10,122,000**
A011	**TOTAL PAY**	**4**	**4**	**6,621,000**	**920,000**	**7,603,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,802,000**	**337,000**	**5,719,000**
A01101	Total Basic Pay Of Officer	1	1	4,802,000	337,000	5,719,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,802,000		5,719,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,819,000**	**583,000**	**1,884,000**
A01151	Total Basic Pay Other Staff	3	3	1,819,000	583,000	1,884,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	763,000		790,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	763,000		790,000
A012	**TOTAL ALLOWANCES**			**1,210,000**	**1,313,000**	**2,519,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,210,000**	**1,313,000**	**2,519,000**
A01202	House Rent Allowance			83,000	129,000	129,000
A01203	Conveyance Allowance			63,000	106,000	106,000
A01217	Medical Allowance			23,000	47,000	47,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			57,000	89,000	89,000
A0124S	Differential Allowance			120,000	197,000	197,000
A0124X	Adhoc Relief Allowance 2023			177,000	291,000	291,000
A0125E	Adhoc Relief Allowance-2024			171,000	220,000	220,000
A0125P	Ad-hoc Relief Allowance 2025				104,000	114,000
A01270	Others			513,000	128,000	1,324,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0905	**GBPS 11-L/1 (PRIMARY SCHOOL) HAKIM AHSAN (Semis Code - 408130119)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS 11-L/1 (PRIMARY SCHOOL) HAKIM AHSAN (Semis Code - 408130119)				**8,117,000**	**2,519,000**	**10,408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0906	**GBPS CHISTIA SECTOR 1-A-3 (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI (Semis Code - 408130086)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				9,140,000	5,746,000	12,962,000
A011	**TOTAL PAY**		11	11	7,740,000	2,426,000	8,251,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	625,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	6,238,000	1,801,000	6,462,000
A01151	Total Basic Pay Other Staff		10	10	6,238,000	1,801,000	6,462,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	3,119,000		3,231,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	3,119,000		3,231,000
A012	**TOTAL ALLOWANCES**				1,400,000	3,320,000	4,711,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,400,000	3,307,000	4,698,000
A01202	House Rent Allowance				83,000	341,000	341,000
A01203	Conveyance Allowance				63,000	285,000	285,000
A01217	Medical Allowance				23,000	130,000	130,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	234,000	234,000
A0124S	Differential Allowance				120,000	526,000	526,000
A0124X	Adhoc Relief Allowance 2023				177,000	782,000	782,000
A0125E	Adhoc Relief Allowance-2024				152,000	588,000	588,000
A0125P	Ad-hoc Relief Allowance 2025					237,000	261,000
A01270	Others				722,000	181,000	1,548,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0906	**GBPS CHISTIA SECTOR 1-A-3 (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI (Semis Code - 408130086)**					
A01289	Teaching Allowance				13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS CHISTIA SECTOR 1-A-3 (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI (Semis Code - 408130086)			**9,426,000**	**6,032,000**	**13,248,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0907	**GBPS RAHMANIA (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI (Semis Code - 408130089)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,578,000	1,646,000	7,630,000
A011	**TOTAL PAY**		8	8	5,974,000	1,494,000	6,421,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	376,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	4,472,000	1,118,000	4,632,000
A01151	Total Basic Pay Other Staff		7	7	4,472,000	1,118,000	4,632,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	2,236,000		2,316,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,236,000		2,316,000
A012	**TOTAL ALLOWANCES**				604,000	152,000	1,209,000
A012-1	**TOTAL REGULAR ALLOWANCES**				604,000	152,000	1,209,000
A01202	House Rent Allowance				26,000	7,000	7,000
A01203	Conveyance Allowance				27,000	7,000	7,000
A01217	Medical Allowance				4,000	1,000	1,000
A01270	Others				547,000	137,000	1,194,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0907	**GBPS RAHMANIA (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI (Semis Code - 408130089)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS RAHMANIA (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI (Semis Code - 408130089)				**6,864,000**	**1,932,000**	**7,916,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0908	**GBPS GHOUSIA (Semis Code - 408020076)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,907,000**	**4,418,000**	**8,609,000**
A011	**TOTAL PAY**		**6**	**6**	**4,798,000**	**1,884,000**	**5,203,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**3,296,000**	**1,259,000**	**3,414,000**
A01151	Total Basic Pay Other Staff		5	5	3,296,000	1,259,000	3,414,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,648,000		1,707,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,648,000		1,707,000
A012	**TOTAL ALLOWANCES**				**1,109,000**	**2,534,000**	**3,406,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,109,000**	**2,534,000**	**3,406,000**
A01202	House Rent Allowance				83,000	263,000	263,000
A01203	Conveyance Allowance				63,000	217,000	217,000
A01217	Medical Allowance				23,000	98,000	98,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	180,000	180,000
A0124S	Differential Allowance				120,000	403,000	403,000
A0124X	Adhoc Relief Allowance 2023				177,000	596,000	596,000
A0125E	Adhoc Relief Allowance-2024				152,000	452,000	452,000
A0125P	Ad-hoc Relief Allowance 2025					214,000	235,000
A01270	Others				431,000	108,000	959,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0908	**GBPS GHOUSIA (Semis Code - 408020076)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS GHOUSIA (Semis Code - 408020076)				**6,193,000**	**4,704,000**	**8,895,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0909	**GBPS TOWN COMMITTEE (PRIMARY SCHOOL) MADINA COLONY (Semis Code - 408130060)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,554,000**	**1,908,000**	**13,792,000**
A011	**TOTAL PAY**		**16**	**16**	**10,395,000**	**958,000**	**11,003,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**8,893,000**	**582,000**	**9,214,000**
A01151	Total Basic Pay Other Staff		15	15	8,893,000	582,000	9,214,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	4,300,000		4,455,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,300,000		4,455,000
A012	**TOTAL ALLOWANCES**				**1,159,000**	**950,000**	**2,789,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,159,000**	**950,000**	**2,789,000**
A01202	House Rent Allowance				84,000	83,000	83,000
A01203	Conveyance Allowance				64,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022					57,000	57,000
A0124S	Differential Allowance					120,000	120,000
A0124X	Adhoc Relief Allowance 2023					169,000	169,000
A0125E	Adhoc Relief Allowance-2024					128,000	128,000
A0125P	Ad-hoc Relief Allowance 2025					58,000	64,000
A01270	Others				985,000	246,000	2,079,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0909	**GBPS TOWN COMMITTEE (PRIMARY SCHOOL) MADINA COLONY (Semis Code - 408130060)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS TOWN COMMITTEE (PRIMARY SCHOOL) MADINA COLONY (Semis Code - 408130060)			**11,840,000**	**2,194,000**	**14,078,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0910	**GBPS AIN-E-NOOR (PRIMARY SCHOOL) MADINA COLONY (Semis Code - 408130061)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,297,000**	**4,038,000**	**14,341,000**
A011	**TOTAL PAY**		**15**	**15**	**9,803,000**	**1,832,000**	**10,389,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**8,301,000**	**1,456,000**	**8,600,000**
A01151	Total Basic Pay Other Staff		14	14	8,301,000	1,456,000	8,600,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,004,000		4,148,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,004,000		4,148,000
A012	**TOTAL ALLOWANCES**				**1,494,000**	**2,206,000**	**3,952,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,494,000**	**2,206,000**	**3,952,000**
A01202	House Rent Allowance				83,000	208,000	208,000
A01203	Conveyance Allowance				63,000	179,000	179,000
A01217	Medical Allowance				23,000	86,000	86,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	142,000	142,000
A0124S	Differential Allowance				120,000	326,000	326,000
A0124X	Adhoc Relief Allowance 2023				177,000	493,000	493,000
A0125E	Adhoc Relief Allowance-2024				42,000	364,000	364,000
A0125P	Ad-hoc Relief Allowance 2025					175,000	193,000
A01270	Others				926,000	232,000	1,960,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0910	**GBPS AIN-E-NOOR (PRIMARY SCHOOL) MADINA COLONY (Semis Code - 408130061)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS AIN-E-NOOR (PRIMARY SCHOOL) MADINA COLONY (Semis Code - 408130061)				**11,583,000**	**4,324,000**	**14,627,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0911	**GGPS ORANGI NO. 11/E (Semis Code - 408040035)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,954,000**	**3,220,000**	**7,389,000**
A011	**TOTAL PAY**		**6**	**6**	**4,501,000**	**1,541,000**	**4,897,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,999,000**	**1,165,000**	**3,108,000**
A01151	Total Basic Pay Other Staff		5	5	2,999,000	1,165,000	3,108,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,353,000		1,402,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,353,000		1,402,000
A012	**TOTAL ALLOWANCES**				**453,000**	**1,679,000**	**2,492,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**453,000**	**1,679,000**	**2,492,000**
A01202	House Rent Allowance				24,000	166,000	166,000
A01203	Conveyance Allowance				24,000	143,000	143,000
A01217	Medical Allowance				3,000	69,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022					114,000	114,000
A0124S	Differential Allowance					261,000	261,000
A0124X	Adhoc Relief Allowance 2023					394,000	394,000
A0125E	Adhoc Relief Allowance-2024					291,000	291,000
A0125P	Ad-hoc Relief Allowance 2025					140,000	154,000
A01270	Others				402,000	101,000	900,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0911	**GGPS ORANGI NO. 11/E (Semis Code - 408040035)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS ORANGI NO. 11/E (Semis Code - 408040035)				**5,240,000**	**3,506,000**	**7,675,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0912	**GBPS BALDIA GULSHAN GHAZI BALDIA (Semis Code - 408030043)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,164,000**	**1,980,000**	**6,638,000**
A011	**TOTAL PAY**		**6**	**6**	**4,501,000**	**1,046,000**	**4,897,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,999,000**	**670,000**	**3,108,000**
A01151	Total Basic Pay Other Staff		5	5	2,999,000	670,000	3,108,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,353,000		1,402,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,353,000		1,402,000
A012	**TOTAL ALLOWANCES**				**1,663,000**	**934,000**	**1,741,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,663,000**	**921,000**	**1,728,000**
A01202	House Rent Allowance				145,000	83,000	83,000
A01203	Conveyance Allowance				116,000	71,000	71,000
A01217	Medical Allowance				49,000	34,000	34,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				100,000	57,000	57,000
A0124S	Differential Allowance				218,000	130,000	130,000
A0124X	Adhoc Relief Allowance 2023				333,000	197,000	197,000
A0125E	Adhoc Relief Allowance-2024				297,000	167,000	167,000
A0125P	Ad-hoc Relief Allowance 2025					80,000	88,000
A01270	Others				402,000	101,000	900,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**13,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0912	**GBPS BALDIA GULSHAN GHAZI BALDIA (Semis Code - 408030043)**					
A01289	Teaching Allowance				13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BALDIA GULSHAN GHAZI BALDIA (Semis Code - 408030043)				**6,450,000**	**2,266,000**	**6,924,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0913	**GBPS KARACHI ACADEMY (PRIMARY SCHOOL) AZIZABAD (Semis Code - 408140012)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**23,573,000**	**5,084,000**	**28,375,000**
A011	**TOTAL PAY**	**28**	**28**	**20,769,000**	**2,662,000**	**22,261,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,802,000**	**1,201,000**	**5,719,000**
A01101	Total Basic Pay Of Officer	1	1	4,802,000	1,201,000	5,719,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,802,000		5,719,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**27**	**27**	**15,967,000**	**1,461,000**	**16,542,000**
A01151	Total Basic Pay Other Staff	27	27	15,967,000	1,461,000	16,542,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	13	13	7,837,000		8,119,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	13	13	7,837,000		8,119,000
A012	**TOTAL ALLOWANCES**			**2,804,000**	**2,422,000**	**6,114,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,804,000**	**2,422,000**	**6,114,000**
A01202	House Rent Allowance			99,000	203,000	203,000
A01203	Conveyance Allowance			76,000	175,000	175,000
A01217	Medical Allowance			30,000	84,000	84,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			68,000	139,000	139,000
A0124S	Differential Allowance			145,000	319,000	319,000
A0124X	Adhoc Relief Allowance 2023			216,000	482,000	482,000
A0125E	Adhoc Relief Allowance-2024			253,000	365,000	365,000
A0125P	Ad-hoc Relief Allowance 2025				175,000	193,000
A01270	Others			1,914,000	479,000	4,153,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0913	**GBPS KARACHI ACADEMY (PRIMARY SCHOOL) AZIZABAD (Semis Code - 408140012)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS KARACHI ACADEMY (PRIMARY SCHOOL) AZIZABAD (Semis Code - 408140012)				**23,859,000**	**5,370,000**	**28,661,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0915	**GGPS BALDIA TOWNSHIP (Semis Code - 408030013)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,665,000	1,918,000	8,752,000
A011	**TOTAL PAY**		10	10	6,857,000	1,715,000	7,337,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	376,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	5,355,000	1,339,000	5,548,000
A01151	Total Basic Pay Other Staff		9	9	5,355,000	1,339,000	5,548,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,531,000		2,622,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,531,000		2,622,000
A012	**TOTAL ALLOWANCES**				808,000	203,000	1,415,000
A012-1	**TOTAL REGULAR ALLOWANCES**				808,000	203,000	1,415,000
A01202	House Rent Allowance				84,000	21,000	21,000
A01203	Conveyance Allowance				64,000	16,000	16,000
A01217	Medical Allowance				23,000	6,000	6,000
A01238	Charge Allowance				3,000	1,000	1,000
A01270	Others				634,000	159,000	1,371,000
A03	**TOTAL OPERATING EXPENSES**				268,000	268,000	268,000
A039	**TOTAL GENERAL**				268,000	268,000	268,000
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0915	**GGPS BALDIA TOWNSHIP (Semis Code - 408030013)**					
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS BALDIA TOWNSHIP (Semis Code - 408030013)				**7,951,000**	**2,204,000**	**9,038,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0916	**GBPS ROYAL ACADEMY (PRIMARY SCHOOL) AZIZABAD (Semis Code - 408140075)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,741,000**	**5,017,000**	**16,551,000**
A011	**TOTAL PAY**		**17**	**17**	**10,983,000**	**2,034,000**	**11,611,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**67,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	67,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**9,481,000**	**1,967,000**	**9,822,000**
A01151	Total Basic Pay Other Staff		16	16	9,481,000	1,967,000	9,822,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,594,000		4,759,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	4,594,000		4,759,000
A012	**TOTAL ALLOWANCES**				**1,758,000**	**2,983,000**	**4,940,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,758,000**	**2,983,000**	**4,940,000**
A01202	House Rent Allowance				83,000	291,000	291,000
A01203	Conveyance Allowance				63,000	249,000	249,000
A01217	Medical Allowance				23,000	119,000	119,000
A01238	Charge Allowance				3,000		
A0124R	Ad-Hoc Relief Allowance-2022				57,000	199,000	199,000
A0124S	Differential Allowance				120,000	455,000	455,000
A0124X	Adhoc Relief Allowance 2023				177,000	687,000	687,000
A0125E	Adhoc Relief Allowance-2024				189,000	506,000	506,000
A0125P	Ad-hoc Relief Allowance 2025					216,000	238,000
A01270	Others				1,043,000	261,000	2,196,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0916	**GBPS ROYAL ACADEMY (PRIMARY SCHOOL) AZIZABAD (Semis Code - 408140075)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ROYAL ACADEMY (PRIMARY SCHOOL) AZIZABAD (Semis Code - 408140075)				**13,027,000**	**5,303,000**	**16,837,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0917	**GBPS ANGLO ORIENT SCHOOL (PRIMARY SCHOOL) AZIZABAD (Semis Code - 408140078)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,723,000	4,357,000	16,133,000
A011	**TOTAL PAY**		17	17	10,983,000	1,790,000	11,611,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,502,000	625,000	1,789,000
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		16	16	9,481,000	1,165,000	9,822,000
A01151	Total Basic Pay Other Staff		16	16	9,481,000	1,165,000	9,822,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,594,000		4,759,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	4,594,000		4,759,000
A012	**TOTAL ALLOWANCES**				1,740,000	2,567,000	4,522,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,740,000	2,556,000	4,511,000
A01202	House Rent Allowance				83,000	249,000	249,000
A01203	Conveyance Allowance				63,000	205,000	205,000
A01217	Medical Allowance				23,000	92,000	92,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	171,000	171,000
A0124S	Differential Allowance				120,000	381,000	381,000
A0124X	Adhoc Relief Allowance 2023				177,000	563,000	563,000
A0125E	Adhoc Relief Allowance-2024				171,000	429,000	429,000
A0125P	Ad-hoc Relief Allowance 2025					202,000	222,000
A01270	Others				1,043,000	261,000	2,196,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0917	**GBPS ANGLO ORIENT SCHOOL (PRIMARY SCHOOL) AZIZABAD (Semis Code - 408140078)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**11,000**	**11,000**
A01289	Teaching Allowance				11,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ANGLO ORIENT SCHOOL (PRIMARY SCHOOL) AZIZABAD (Semis Code - 408140078)				**13,009,000**	**4,643,000**	**16,419,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0919	**GBPS ONE UNIT (PRIMARY SCHOOL) BANDHANI COLONY (Semis Code - 408150097)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,769,000**	**2,223,000**	**11,651,000**
A011	**TOTAL PAY**		**12**	**12**	**8,330,000**	**916,000**	**8,863,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,828,000**	**291,000**	**7,074,000**
A01151	Total Basic Pay Other Staff		11	11	6,828,000	291,000	7,074,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,414,000		3,537,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,414,000		3,537,000
A012	**TOTAL ALLOWANCES**				**1,439,000**	**1,307,000**	**2,788,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,439,000**	**1,307,000**	**2,788,000**
A01202	House Rent Allowance				83,000	125,000	125,000
A01203	Conveyance Allowance				63,000	98,000	98,000
A01217	Medical Allowance				23,000	40,000	40,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	85,000	85,000
A0124S	Differential Allowance				120,000	186,000	186,000
A0124X	Adhoc Relief Allowance 2023				177,000	268,000	268,000
A0125E	Adhoc Relief Allowance-2024				133,000	210,000	210,000
A0125P	Ad-hoc Relief Allowance 2025					97,000	107,000
A01270	Others				780,000	195,000	1,666,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0919	**GBPS ONE UNIT (PRIMARY SCHOOL) BANDHANI COLONY (Semis Code - 408150097)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS ONE UNIT (PRIMARY SCHOOL) BANDHANI COLONY (Semis Code - 408150097)				**10,055,000**	**2,509,000**	**11,937,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0920	**GBPS HYDARI (PRIMARY SCHOOL) BANDHANI COLONY (Semis Code - 408150098)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,333,000**	**4,407,000**	**20,785,000**
A011	**TOTAL PAY**		**17**	**17**	**14,368,000**	**1,790,000**	**15,597,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,592,000**	**625,000**	**5,469,000**
A01101	Total Basic Pay Of Officer		1	1	4,592,000	625,000	5,469,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,592,000		5,469,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**9,776,000**	**1,165,000**	**10,128,000**
A01151	Total Basic Pay Other Staff		16	16	9,776,000	1,165,000	10,128,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	4,888,000		5,064,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,888,000		5,064,000
A012	**TOTAL ALLOWANCES**				**1,965,000**	**2,617,000**	**5,188,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,965,000**	**2,617,000**	**5,188,000**
A01202	House Rent Allowance				83,000	249,000	249,000
A01203	Conveyance Allowance				63,000	205,000	205,000
A01217	Medical Allowance				23,000	92,000	92,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	171,000	171,000
A0124S	Differential Allowance				120,000	381,000	381,000
A0124X	Adhoc Relief Allowance 2023				177,000	563,000	563,000
A0125E	Adhoc Relief Allowance-2024				152,000	429,000	429,000
A0125P	Ad-hoc Relief Allowance 2025					202,000	222,000
A01270	Others				1,287,000	322,000	2,873,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0920	**GBPS HYDARI (PRIMARY SCHOOL) BANDHANI COLONY (Semis Code - 408150098)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS HYDARI (PRIMARY SCHOOL) BANDHANI COLONY (Semis Code - 408150098)				**16,619,000**	**4,693,000**	**21,071,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0921	**GBPS NO 4 (PRIMARY SCHOOL) MUJAHID COLONY (Semis Code - 408150009)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,343,000**	**3,611,000**	**9,074,000**
A011	**TOTAL PAY**		**9**	**9**	**6,564,000**	**1,861,000**	**7,033,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**595,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	595,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,062,000**	**1,266,000**	**5,244,000**
A01151	Total Basic Pay Other Staff		8	8	5,062,000	1,266,000	5,244,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,531,000		2,622,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,531,000		2,622,000
A012	**TOTAL ALLOWANCES**				**779,000**	**1,750,000**	**2,041,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**779,000**	**874,000**	**2,041,000**
A01202	House Rent Allowance				84,000	89,000	89,000
A01203	Conveyance Allowance				64,000	63,000	63,000
A01217	Medical Allowance				23,000	24,000	24,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022					60,000	60,000
A0124S	Differential Allowance					126,000	126,000
A0124X	Adhoc Relief Allowance 2023					172,000	172,000
A0125E	Adhoc Relief Allowance-2024					128,000	128,000
A0125P	Ad-hoc Relief Allowance 2025					58,000	64,000
A01270	Others				605,000	151,000	1,312,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**876,000**	
A01274	Medical Charges					876,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0921	**GBPS NO 4 (PRIMARY SCHOOL) MUJAHID COLONY (Semis Code - 408150009)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS NO 4 (PRIMARY SCHOOL) MUJAHID COLONY (Semis Code - 408150009)			**7,629,000**	**3,897,000**	**9,360,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0922	**GBPS URDU BOYS F C AREA (PRIMARY SCHOOL) SHARIFABAD (Semis Code - 408150102)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**22,372,000**	**3,533,000**	**27,069,000**
A011	**TOTAL PAY**	**26**	**26**	**19,886,000**	**1,338,000**	**21,347,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,802,000**	**67,000**	**5,719,000**
A01101	Total Basic Pay Of Officer	1	1	4,802,000	67,000	5,719,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,802,000		5,719,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**25**	**25**	**15,084,000**	**1,271,000**	**15,628,000**
A01151	Total Basic Pay Other Staff	25	25	15,084,000	1,271,000	15,628,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	15	15	7,542,000		7,814,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	7,542,000		7,814,000
A012	**TOTAL ALLOWANCES**			**2,486,000**	**2,195,000**	**5,722,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,486,000**	**2,195,000**	**5,722,000**
A01202	House Rent Allowance			83,000	194,000	194,000
A01203	Conveyance Allowance			63,000	166,000	166,000
A01217	Medical Allowance			23,000	79,000	79,000
A01238	Charge Allowance			3,000		
A0124R	Ad-Hoc Relief Allowance-2022			57,000	133,000	133,000
A0124S	Differential Allowance			120,000	303,000	303,000
A0124X	Adhoc Relief Allowance 2023			177,000	457,000	457,000
A0125E	Adhoc Relief Allowance-2024			133,000	333,000	333,000
A0125P	Ad-hoc Relief Allowance 2025				73,000	80,000
A01270	Others			1,827,000	457,000	3,977,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0922	**GBPS URDU BOYS F C AREA (PRIMARY SCHOOL) SHARIFABAD (Semis Code - 408150102)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS URDU BOYS F C AREA (PRIMARY SCHOOL) SHARIFABAD (Semis Code - 408150102)				**22,658,000**	**3,819,000**	**27,355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0923	**GBPS LIAQUATABAD NO 2 (PRIMARY SCHOOL) SUPER MARKET (Semis Code - 408150002)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			17,570,000	6,416,000	21,918,000
A011	**TOTAL PAY**	19	19	15,758,000	4,379,000	17,069,000
A011-1	**TOTAL PAY OF OFFICERS**	1	1	4,802,000	1,640,000	5,719,000
A01101	Total Basic Pay Of Officer	1	1	4,802,000	1,640,000	5,719,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,802,000		5,719,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	18	18	10,956,000	2,739,000	11,350,000
A01151	Total Basic Pay Other Staff	18	18	10,956,000	2,739,000	11,350,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	9	9	5,478,000		5,675,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	5,478,000		5,675,000
A012	**TOTAL ALLOWANCES**			1,812,000	2,037,000	4,849,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,812,000	2,037,000	4,849,000
A01202	House Rent Allowance			62,000	109,000	109,000
A01203	Conveyance Allowance			47,000	63,000	63,000
A01217	Medical Allowance			17,000	31,000	31,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			43,000	143,000	143,000
A0124S	Differential Allowance			90,000	356,000	356,000
A0124X	Adhoc Relief Allowance 2023			133,000	469,000	469,000
A0125E	Adhoc Relief Allowance-2024				344,000	344,000
A0125P	Ad-hoc Relief Allowance 2025				164,000	180,000
A01270	Others			1,418,000	355,000	3,151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0923	**GBPS LIAQUATABAD NO 2 (PRIMARY SCHOOL) SUPER MARKET (Semis Code - 408150002)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
	GBPS LIAQUATABAD NO 2 (PRIMARY SCHOOL) SUPER MARKET (Semis Code - 408150002)			**17,856,000**	**6,702,000**	**22,204,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0924	**GBPS MALIR CANTT (PRIMARY SCHOOL) MODEL COLONY (Semis Code - 408160081)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**9,685,000**	**2,400,000**	**11,779,000**
A011	**TOTAL PAY**	**11**	**11**	**8,342,000**	**1,510,000**	**9,386,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,802,000**	**625,000**	**5,719,000**
A01101	Total Basic Pay Of Officer	1	1	4,802,000	625,000	5,719,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,802,000		5,719,000
A119	ASSISTANT (BPS-16) 14					
A011-2	**TOTAL PAY OF OTHER STAFF**	**10**	**10**	**3,540,000**	**885,000**	**3,667,000**
A01151	Total Basic Pay Other Staff	10	10	3,540,000	885,000	3,667,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	10	10	3,540,000		3,667,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**1,343,000**	**890,000**	**2,393,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,343,000**	**890,000**	**2,393,000**
A01202	House Rent Allowance			83,000	83,000	83,000
A01203	Conveyance Allowance			63,000	63,000	63,000
A01217	Medical Allowance			23,000	23,000	23,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			57,000	57,000	57,000
A0124S	Differential Allowance			120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023			177,000	169,000	169,000
A0125E	Adhoc Relief Allowance-2024			133,000	138,000	138,000
A0125P	Ad-hoc Relief Allowance 2025				63,000	69,000
A01270	Others			684,000	171,000	1,668,000
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0924	**GBPS MALIR CANTT (PRIMARY SCHOOL) MODEL COLONY (Semis Code - 408160081)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MALIR CANTT (PRIMARY SCHOOL) MODEL COLONY (Semis Code - 408160081)				**9,971,000**	**2,686,000**	**12,065,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0925	**GBPS AQSA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,124,000**	**1,032,000**	**4,749,000**
A011	**TOTAL PAY**		**4**	**4**	**3,614,000**	**904,000**	**3,977,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**2,112,000**	**528,000**	**2,188,000**
A01151	Total Basic Pay Other Staff		3	3	2,112,000	528,000	2,188,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	1,056,000		1,094,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,056,000		1,094,000
A012	**TOTAL ALLOWANCES**				**510,000**	**128,000**	**772,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**510,000**	**128,000**	**772,000**
A01202	House Rent Allowance				84,000	21,000	21,000
A01203	Conveyance Allowance				64,000	16,000	16,000
A01217	Medical Allowance				23,000	6,000	6,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				7,000	2,000	2,000
A0124S	Differential Allowance				16,000	4,000	4,000
A01270	Others				313,000	78,000	722,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0925	**GBPS AQSA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS AQSA				**4,410,000**	**1,318,000**	**5,035,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0926	**GBPS F AREA (PRIMARY SCHOOL) MODEL COLONY (Semis Code - 408160120)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,722,000**	**2,064,000**	**11,351,000**
A011	**TOTAL PAY**		**13**	**13**	**8,324,000**	**1,046,000**	**8,856,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,822,000**	**670,000**	**7,067,000**
A01151	Total Basic Pay Other Staff		12	12	6,822,000	670,000	7,067,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	584,000		605,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	3,119,000		3,231,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	3,119,000		3,231,000
A012	**TOTAL ALLOWANCES**				**3,398,000**	**1,018,000**	**2,495,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,385,000**	**1,015,000**	**2,492,000**
A01202	House Rent Allowance				379,000	83,000	83,000
A01203	Conveyance Allowance				314,000	71,000	71,000
A01217	Medical Allowance				144,000	34,000	34,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				244,000	57,000	57,000
A0124S	Differential Allowance				548,000	130,000	130,000
A0124X	Adhoc Relief Allowance 2023				581,000	197,000	197,000
A0125E	Adhoc Relief Allowance-2024				392,000	167,000	167,000
A0125P	Ad-hoc Relief Allowance 2025					80,000	88,000
A01270	Others				780,000	195,000	1,664,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**3,000**	**3,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0926	**GBPS F AREA (PRIMARY SCHOOL) MODEL COLONY (Semis Code - 408160120)**					
A01289	Teaching Allowance			13,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS F AREA (PRIMARY SCHOOL) MODEL COLONY (Semis Code - 408160120)				**12,008,000**	**2,350,000**	**11,637,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0927	**GBPS MURAD MEMON (MAIN) (PRIMARY SCHOOL) MURAD MEMON GOTH (MALIR) (Semis Code - 408180242)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,823,000**	**12,346,000**	**18,629,000**
A011	**TOTAL PAY**		**23**	**23**	**9,289,000**	**5,257,000**	**9,856,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**7,787,000**	**4,632,000**	**8,067,000**
A01151	Total Basic Pay Other Staff		22	22	7,787,000	4,632,000	8,067,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	22	22	7,787,000		8,067,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**1,534,000**	**7,089,000**	**8,773,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,534,000**	**7,089,000**	**8,773,000**
A01202	House Rent Allowance				83,000	750,000	750,000
A01203	Conveyance Allowance				63,000	636,000	636,000
A01217	Medical Allowance				23,000	299,000	299,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	514,000	514,000
A0124S	Differential Allowance				120,000	1,167,000	1,167,000
A0124X	Adhoc Relief Allowance 2023				177,000	1,751,000	1,751,000
A0125E	Adhoc Relief Allowance-2024				133,000	1,295,000	1,295,000
A0125P	Ad-hoc Relief Allowance 2025					455,000	501,000
A01270	Others				875,000	219,000	1,857,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0927	**GBPS MURAD MEMON (MAIN) (PRIMARY SCHOOL) MURAD MEMON GOTH (MALIR) (Semis Code - 408180242)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS MURAD MEMON (MAIN) (PRIMARY SCHOOL) MURAD MEMON GOTH (MALIR) (Semis Code - 408180242)				**11,109,000**	**12,632,000**	**18,915,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0928	**GBPS LASI GOTH BOYS (PRIMARY SCHOOL) SONGAL (W) (Semis Code - 408140081)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,477,000**	**2,620,000**	**12,005,000**
A011	**TOTAL PAY**		**14**	**14**	**9,510,000**	**2,378,000**	**10,085,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**8,008,000**	**2,002,000**	**8,296,000**
A01151	Total Basic Pay Other Staff		13	13	8,008,000	2,002,000	8,296,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,004,000		4,148,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,004,000		4,148,000
A012	**TOTAL ALLOWANCES**				**967,000**	**242,000**	**1,920,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**967,000**	**242,000**	**1,920,000**
A01202	House Rent Allowance				31,000	8,000	8,000
A01203	Conveyance Allowance				31,000	8,000	8,000
A01217	Medical Allowance				8,000	2,000	2,000
A01270	Others				897,000	224,000	1,902,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0928	**GBPS LASI GOTH BOYS (PRIMARY SCHOOL) SONGAL (W) (Semis Code - 408140081)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS LASI GOTH BOYS (PRIMARY SCHOOL) SONGAL (W) (Semis Code - 408140081)				**10,763,000**	**2,906,000**	**12,291,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0929	**GBPS JAN MUHAMMAD GOTH (PRIMARY SCHOOL) SONGAL (W) (Semis Code - 408180016)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,828,000**	**2,761,000**	**9,070,000**
A011	**TOTAL PAY**		**9**	**9**	**6,564,000**	**1,891,000**	**7,033,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**625,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	625,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,062,000**	**1,266,000**	**5,244,000**
A01151	Total Basic Pay Other Staff		8	8	5,062,000	1,266,000	5,244,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,531,000		2,622,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,531,000		2,622,000
A012	**TOTAL ALLOWANCES**				**1,264,000**	**870,000**	**2,037,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,264,000**	**870,000**	**2,037,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000	57,000
A0124S	Differential Allowance				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				177,000	169,000	169,000
A0125E	Adhoc Relief Allowance-2024				133,000	138,000	138,000
A0125P	Ad-hoc Relief Allowance 2025					63,000	69,000
A01270	Others				605,000	151,000	1,312,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0929	**GBPS JAN MUHAMMAD GOTH (PRIMARY SCHOOL) SONGAL (W) (Semis Code - 408180016)**					
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS JAN MUHAMMAD GOTH (PRIMARY SCHOOL) SONGAL (W) (Semis Code - 408180016)				**8,114,000**	**3,047,000**	**9,356,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0930	**GBPS PIPRI VILLAGE (PRIMARY SCHOOL) GHAGHAR (Semis Code - 408170083)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,570,000**	**13,504,000**	**16,316,000**
A011	**TOTAL PAY**		**17**	**17**	**7,105,000**	**6,228,000**	**7,594,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,603,000**	**5,852,000**	**5,805,000**
A01151	Total Basic Pay Other Staff		16	16	5,603,000	5,852,000	5,805,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	5,310,000		5,501,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**7,465,000**	**7,276,000**	**8,722,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,346,000**	**7,192,000**	**8,638,000**
A01202	House Rent Allowance				506,000	564,000	564,000
A01203	Conveyance Allowance				467,000	534,000	534,000
A01217	Medical Allowance				223,000	216,000	216,000
A0122N	Special Conveyance Allowance to Disbaled Employees				63,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022				569,000	509,000	509,000
A0124S	Differential Allowance				1,261,000	1,137,000	1,137,000
A0124X	Adhoc Relief Allowance 2023				2,018,000	1,848,000	1,848,000
A0125E	Adhoc Relief Allowance-2024				1,580,000	1,451,000	1,451,000
A0125P	Ad-hoc Relief Allowance 2025					696,000	766,000
A01270	Others				659,000	165,000	1,541,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**119,000**	**84,000**	**84,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0930	**GBPS PIPRI VILLAGE (PRIMARY SCHOOL) GHAGHAR (Semis Code - 408170083)**					
A01289	Teaching Allowance			119,000	84,000	84,000
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS PIPRI VILLAGE (PRIMARY SCHOOL) GHAGHAR (Semis Code - 408170083)				**14,856,000**	**13,790,000**	**16,602,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0931	**GBPS BEHAR-E-MADINA NO.1 (PRIMARY SCHOOL) IBRAHIM HYDERI (Semis Code - 408170046)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,485,000**	**9,270,000**	**13,156,000**
A011	**TOTAL PAY**		**9**	**9**	**6,564,000**	**4,355,000**	**7,033,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,062,000**	**3,979,000**	**5,244,000**
A01151	Total Basic Pay Other Staff		8	8	5,062,000	3,979,000	5,244,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	5,062,000		5,244,000
A012	**TOTAL ALLOWANCES**				**4,921,000**	**4,915,000**	**6,123,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,887,000**	**4,856,000**	**6,064,000**
A01202	House Rent Allowance				360,000	347,000	347,000
A01203	Conveyance Allowance				338,000	335,000	335,000
A01217	Medical Allowance				130,000	136,000	136,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				367,000	357,000	357,000
A0124S	Differential Allowance				800,000	789,000	789,000
A0124X	Adhoc Relief Allowance 2023				1,208,000	1,266,000	1,266,000
A0125E	Adhoc Relief Allowance-2024				1,075,000	995,000	995,000
A0125P	Ad-hoc Relief Allowance 2025					478,000	526,000
A01270	Others				606,000	152,000	1,312,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**34,000**	**59,000**	**59,000**
A01289	Teaching Allowance				34,000	59,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0931	**GBPS BEHAR-E-MADINA NO.1 (PRIMARY SCHOOL) IBRAHIM HYDERI (Semis Code - 408170046)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	268,000	268,000
A039	**TOTAL GENERAL**			268,000	268,000	268,000
A03901	Stationery			134,000	134,000	134,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			72,000	72,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
GBPS BEHAR-E-MADINA NO.1 (PRIMARY SCHOOL) IBRAHIM HYDERI (Semis Code - 408170046)				**11,771,000**	**9,556,000**	**13,442,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0932	**GGPS SECTOR-8 BALDIA TOWN (Semis Code - 408030063)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,954,000**	**1,240,000**	**5,810,000**
A011	**TOTAL PAY**		**6**	**6**	**4,501,000**	**1,126,000**	**4,897,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,502,000**	**376,000**	**1,789,000**
A01101	Total Basic Pay Of Officer		1	1	1,502,000	376,000	1,789,000
H100	HEAD MASTER	(BPS-17)	1	1	1,502,000		1,789,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,999,000**	**750,000**	**3,108,000**
A01151	Total Basic Pay Other Staff		5	5	2,999,000	750,000	3,108,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,353,000		1,402,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,353,000		1,402,000
A012	**TOTAL ALLOWANCES**				**453,000**	**114,000**	**913,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**453,000**	**114,000**	**913,000**
A01202	House Rent Allowance				24,000	6,000	6,000
A01203	Conveyance Allowance				24,000	6,000	6,000
A01217	Medical Allowance				3,000	1,000	1,000
A01270	Others				402,000	101,000	900,000
A03	**TOTAL OPERATING EXPENSES**				**268,000**	**268,000**	**268,000**
A039	**TOTAL GENERAL**				**268,000**	**268,000**	**268,000**
A03901	Stationery				134,000	134,000	134,000
A03906	Uniforms and Protective Clothing				62,000	62,000	62,000
A03970	Others				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0932	**GGPS SECTOR-8 BALDIA TOWN (Semis Code - 408030063)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
GGPS SECTOR-8 BALDIA TOWN (Semis Code - 408030063)				**5,240,000**	**1,526,000**	**6,096,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0948	**DIST OFFR EDU (M) EL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**177,749,000**	**126,651,000**	**220,049,000**
A011	**TOTAL PAY**	**187**	**187**	**122,161,000**	**55,132,000**	**126,558,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**187**	**187**	**122,161,000**	**55,132,000**	**126,558,000**
A01151	Total Basic Pay Other Staff	187	187	122,155,000	55,130,000	126,552,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	100	100	58,319,000		60,418,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	79	79	58,319,000		60,418,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	8	8	5,517,000		5,716,000
A01152	Personal pay			6,000	2,000	6,000
A012	**TOTAL ALLOWANCES**			**55,588,000**	**71,519,000**	**93,491,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**55,450,000**	**71,400,000**	**93,372,000**
A01202	House Rent Allowance			2,989,000	6,005,000	6,005,000
A01203	Conveyance Allowance			3,315,000	5,663,000	5,663,000
A01207	Washing Allowance			1,000		
A01208	Dress Allowance			39,000	10,000	10,000
A0120D	Integrated Allowance			79,000	79,000	79,000
A01217	Medical Allowance			1,188,000	2,430,000	2,430,000
A01238	Charge Allowance			10,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			3,830,000	5,334,000	5,334,000
A0124S	Differential Allowance			8,235,000	11,211,000	11,211,000
A0124X	Adhoc Relief Allowance 2023			14,243,000	18,141,000	18,141,000
A0125E	Adhoc Relief Allowance-2024			9,427,000	13,850,000	13,850,000
A0125P	Ad-hoc Relief Allowance 2025				5,647,000	6,212,000
A01270	Others			12,094,000	3,024,000	24,431,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**138,000**	**119,000**	**119,000**
A01289	Teaching Allowance			138,000	119,000	119,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0948	**DIST OFFR EDU (M) EL**					
A03	**TOTAL OPERATING EXPENSES**			573,000	573,000	573,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			32,000	32,000	32,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A137	**TOTAL COMPUTER EQUIPMENT**			14,000	14,000	14,000
A13701	Hardware			14,000	14,000	14,000
DIST OFFR EDU (M) EL				**178,354,000**	**127,256,000**	**220,654,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0970	**TEO GULSHAN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**530,065,000**	**360,183,000**	**565,845,000**
A011	**TOTAL PAY**		**376**	**376**	**303,408,000**	**164,297,000**	**316,080,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**11,461,000**	**2,602,000**	**13,650,000**
A01101	Total Basic Pay Of Officer		3	3	11,461,000	2,602,000	13,650,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,534,000		3,018,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,349,000		6,371,000
A119	ASSISTANT	(BPS-16)	1	1	3,578,000		4,261,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**373**	**373**	**291,947,000**	**161,695,000**	**302,430,000**
A01151	Total Basic Pay Other Staff		373	373	287,452,000	157,179,000	297,803,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	1,461,000		1,514,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	100	100	118,880,000		123,160,000
S053	SENIOR CLERK	(BPS-14)	1	1	911,000		944,000
J053	JUNIOR CLERK	(BPS-11)	1	1	942,000		976,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	159	159	118,880,000		123,160,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	25	25	12,076,000		12,511,000
D161	DRIVER	(BPS-04)	1	1	848,000		879,000
N003	NAIB QASID	(BPS-01)	1	1	190,000		197,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	80	80	33,264,000		34,462,000
A01152	Personal pay				499,000	388,000	499,000
A01155	Qualification Pay					132,000	132,000
A01156	Total Pay of contract staff				3,996,000	3,996,000	3,996,000
NCHD	NCHD TEACHERS	(BPS-14)			3,996,000		
A012	**TOTAL ALLOWANCES**				**226,657,000**	**195,886,000**	**249,765,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**225,199,000**	**194,073,000**	**248,409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0970	**TEO GULSHAN (M) PRIMARY**					
A01202	House Rent Allowance			13,199,000	12,346,000	12,346,000
A01203	Conveyance Allowance			14,412,000	12,778,000	12,778,000
A01207	Washing Allowance			14,000	9,000	9,000
A0120D	Integrated Allowance			309,000	443,000	443,000
A01217	Medical Allowance			5,409,000	4,973,000	4,973,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	441,000	441,000
A01238	Charge Allowance			21,000	12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022			17,369,000	14,434,000	14,434,000
A0124S	Differential Allowance			37,594,000	31,159,000	31,159,000
A0124X	Adhoc Relief Allowance 2023			64,343,000	51,008,000	51,008,000
A01253	Science Teaching Allowance			13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024			43,161,000	40,462,000	40,462,000
A0125P	Ad-hoc Relief Allowance 2025				18,681,000	20,549,000
A01270	Others			29,255,000	7,314,000	59,782,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,458,000**	**1,813,000**	**1,356,000**
A01274	Medical Charges				457,000	
A01289	Teaching Allowance			1,457,000	1,356,000	1,356,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**640,000**	**573,000**	**640,000**
A033	**TOTAL UTILITIES**			**67,000**		**67,000**
A03303	Electricity			67,000		67,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0970	**TEO GULSHAN (M) PRIMARY**					
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO GULSHAN (M) PRIMARY				**530,753,000**	**362,304,000**	**566,533,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0971	**TEO GUSHAN (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**129,879,000**	**95,138,000**	**126,946,000**
A011	**TOTAL PAY**		**125**	**126**	**60,340,000**	**43,591,000**	**64,655,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**11,174,000**	**1,944,000**	**13,743,000**
A01101	Total Basic Pay Of Officer		3	4	10,624,000	1,806,000	13,193,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,637,000		4,332,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,143,000		6,125,000
A119	ASSISTANT	(BPS-16)	1	1	1,844,000		2,196,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			540,000
A01102	Personal pay				550,000	138,000	550,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**122**	**122**	**49,166,000**	**41,647,000**	**50,912,000**
A01151	Total Basic Pay Other Staff		122	122	48,004,000	40,467,000	49,732,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	281,000		291,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,919,000		1,988,000
S053	SENIOR CLERK	(BPS-14)	1	1	962,000		997,000
J053	JUNIOR CLERK	(BPS-11)	1	1	605,000		627,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	64	64	21,791,000		22,575,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	11	11	6,673,000		6,913,000
D161	DRIVER	(BPS-04)	1	1	754,000		781,000
N003	NAIB QASID	(BPS-01)	1	1	182,000		189,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	40	40	14,837,000		15,371,000
A01152	Personal pay				274,000	292,000	292,000
A01156	Total Pay of contract staff				888,000	888,000	888,000
NCHD	NCHD TEACHERS	(BPS-14)			888,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0971	**TEO GUSHAN (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**69,539,000**	**51,547,000**	**62,291,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**69,335,000**	**51,289,000**	**62,033,000**
A01202	House Rent Allowance			6,963,000	3,567,000	3,567,000
A01203	Conveyance Allowance			6,835,000	3,500,000	3,500,000
A01207	Washing Allowance			22,000	10,000	10,000
A0120D	Integrated Allowance			80,000	88,000	88,000
A01217	Medical Allowance			3,121,000	1,484,000	1,484,000
A01238	Charge Allowance			8,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			4,778,000	3,818,000	3,818,000
A0124S	Differential Allowance			13,505,000	8,389,000	8,389,000
A0124X	Adhoc Relief Allowance 2023			17,367,000	13,497,000	13,497,000
A0125E	Adhoc Relief Allowance-2024			10,826,000	10,721,000	10,721,000
A0125P	Ad-hoc Relief Allowance 2025				4,756,000	5,232,000
A01270	Others			5,830,000	1,458,000	11,726,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**204,000**	**258,000**	**258,000**
A01289	Teaching Allowance			204,000	258,000	258,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0971	**TEO GUSHAN (F) PRIMARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO GUSHAN (F) PRIMARY				**130,500,000**	**95,759,000**	**127,567,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0972	**TEO JAMSHEED TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**982,054,000**	**550,513,000**	**1,011,247,000**
A011	**TOTAL PAY**		**828**	**829**	**573,725,000**	**252,644,000**	**596,067,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**9,724,000**	**127,000**	**11,842,000**
A01101	Total Basic Pay Of Officer		3	4	9,676,000	115,000	11,794,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,609,000		3,107,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,349,000		6,371,000
A119	ASSISTANT	(BPS-16)	1	1	1,718,000		2,046,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				48,000	12,000	48,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**825**	**825**	**564,001,000**	**252,517,000**	**584,225,000**
A01151	Total Basic Pay Other Staff		825	825	561,834,000	250,360,000	582,058,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	9	9	2,626,000		2,721,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	283	283	100,175,000		103,781,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,040,000		1,077,000
J053	JUNIOR CLERK	(BPS-11)	1	1	818,000		847,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	336	336	420,869,000		436,020,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	39	39	21,704,000		22,485,000
D161	DRIVER	(BPS-04)	1	1	567,000		587,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	155	155	14,035,000		14,540,000
A01152	Personal pay				835,000	825,000	835,000
A01156	Total Pay of contract staff				1,332,000	1,332,000	1,332,000
NCHD	NCHD TEACHERS	(BPS-14)			1,332,000		
A012	**TOTAL ALLOWANCES**				**408,329,000**	**297,869,000**	**415,180,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0972	**TEO JAMSHEED TOWN (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**406,606,000**	**295,924,000**	**413,235,000**
A01202	House Rent Allowance			32,036,000	21,858,000	21,858,000
A01203	Conveyance Allowance			31,355,000	21,171,000	21,171,000
A01207	Washing Allowance			13,000	12,000	12,000
A01208	Dress Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			611,000	503,000	503,000
A01216	Qualification Allowance			19,000	19,000	19,000
A01217	Medical Allowance			13,407,000	9,182,000	9,182,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	275,000	275,000
A01238	Charge Allowance			17,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022			31,881,000	21,937,000	21,937,000
A0124S	Differential Allowance			70,605,000	48,705,000	48,705,000
A0124X	Adhoc Relief Allowance 2023			101,782,000	78,400,000	78,400,000
A0125E	Adhoc Relief Allowance-2024			67,986,000	63,755,000	63,755,000
A0125P	Ad-hoc Relief Allowance 2025				30,093,000	33,102,000
A01270	Others			56,791,000		114,302,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,723,000**	**1,945,000**	**1,945,000**
A01289	Teaching Allowance			1,714,000	1,943,000	1,943,000
A01299	Others			9,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**641,000**	**573,000**	**641,000**
A033	**TOTAL UTILITIES**			**68,000**		**68,000**
A03303	Electricity			68,000		68,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0972	**TEO JAMSHEED TOWN (M) PRIMARY**					
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO JAMSHEED TOWN (M) PRIMARY				**982,743,000**	**554,734,000**	**1,011,936,000**

SC21151 (151)
Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0973	**TEO JAMSHEED TOWN (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**428,581,000**	**217,753,000**	**442,473,000**
A011	**TOTAL PAY**		**362**	**362**	**263,539,000**	**96,642,000**	**274,725,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**10,373,000**	**1,750,000**	**12,348,000**
A01101	Total Basic Pay Of Officer		3	3	10,341,000	1,742,000	12,316,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	2	2	6,844,000		8,151,000
A119	ASSISTANT	(BPS-16)	1	1	3,497,000		4,165,000
A01102	Personal pay				32,000	8,000	32,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**359**	**359**	**253,166,000**	**94,892,000**	**262,377,000**
A01151	Total Basic Pay Other Staff		359	359	251,893,000	93,476,000	260,961,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	1,461,000		1,514,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	93	93	32,920,000		34,105,000
S053	SENIOR CLERK	(BPS-14)	1	1	978,000		1,013,000
J053	JUNIOR CLERK	(BPS-11)	1	1	925,000		958,000
C029	CASHIER	(BPS-09)	1	1	978,000		1,013,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	146	146	190,456,000		197,312,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	30	30	12,303,000		12,746,000
D161	DRIVER	(BPS-04)	1	1	860,000		891,000
N003	NAIB QASID	(BPS-01)	1	1	190,000		197,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	80	80	10,822,000		11,212,000
A01152	Personal pay				385,000	516,000	516,000
A01153	Special pay					12,000	12,000
A01156	Total Pay of contract staff				888,000	888,000	888,000
NCHD	NCHD TEACHERS	(BPS-14)			888,000		
A012	**TOTAL ALLOWANCES**				**165,042,000**	**121,111,000**	**167,748,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0973	**TEO JAMSHEED TOWN (F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			164,377,000	119,921,000	167,034,000
A01202	House Rent Allowance			12,579,000	8,339,000	8,339,000
A01203	Conveyance Allowance			12,285,000	8,086,000	8,086,000
A01207	Washing Allowance			10,000	11,000	11,000
A0120D	Integrated Allowance			217,000	201,000	201,000
A01217	Medical Allowance			5,309,000	3,564,000	3,564,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	518,000	518,000
A01238	Charge Allowance			8,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			12,712,000	8,492,000	8,492,000
A0124S	Differential Allowance			27,900,000	18,687,000	18,687,000
A0124X	Adhoc Relief Allowance 2023			40,730,000	29,828,000	29,828,000
A01253	Science Teaching Allowance			13,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024			26,612,000	24,431,000	24,431,000
A0125P	Ad-hoc Relief Allowance 2025				11,290,000	12,419,000
A01270	Others			25,852,000	6,463,000	52,447,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			665,000	1,190,000	714,000
A01274	Medical Charges				476,000	
A01289	Teaching Allowance			655,000	711,000	711,000
A01299	Others			10,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			573,000	573,000	573,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0973	**TEO JAMSHEED TOWN (F) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO JAMSHEED TOWN (F) PRIMARY				**429,202,000**	**219,874,000**	**443,094,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0974	**TEO SADDAR (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**831,568,000**	**435,662,000**	**839,132,000**
A011	**TOTAL PAY**		**992**	**992**	**491,504,000**	**195,761,000**	**511,185,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**11,765,000**	**2,495,000**	**13,951,000**
A01101	Total Basic Pay Of Officer		3	3	11,444,000	2,415,000	13,630,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,618,000		3,118,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,349,000		6,371,000
A119	ASSISTANT	(BPS-16)	1	1	3,477,000		4,141,000
A01102	Personal pay				321,000	80,000	321,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**989**	**989**	**479,739,000**	**193,266,000**	**497,234,000**
A01151	Total Basic Pay Other Staff		989	989	479,081,000	192,361,000	496,329,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	2,919,000		3,024,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	141	141	49,911,000		51,708,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,013,000		1,049,000
J053	JUNIOR CLERK	(BPS-11)	1	1	823,000		853,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	624	624	400,599,000		415,021,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	58	58	9,392,000		9,730,000
D161	DRIVER	(BPS-04)	1	1	848,000		879,000
N003	NAIB QASID	(BPS-01)	3	3	1,391,000		1,441,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	150	150	12,185,000		12,624,000
A01152	Personal pay				658,000	905,000	905,000
A012	**TOTAL ALLOWANCES**				**340,064,000**	**239,901,000**	**327,947,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**339,321,000**	**238,839,000**	**327,226,000**
A01202	House Rent Allowance				23,641,000	14,492,000	14,492,000
A01203	Conveyance Allowance				24,983,000	15,285,000	15,285,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0974	**TEO SADDAR (M) PRIMARY**					
A01207	Washing Allowance			11,000	9,000	9,000
A0120D	Integrated Allowance			530,000	455,000	455,000
A01217	Medical Allowance			9,546,000	5,938,000	5,938,000
A0122N	Special Conveyance Allowance to Disbaled Employees			125,000	217,000	217,000
A01238	Charge Allowance			94,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			26,771,000	17,445,000	17,445,000
A0124S	Differential Allowance			58,228,000	38,140,000	38,140,000
A0124X	Adhoc Relief Allowance 2023			89,742,000	61,914,000	61,914,000
A0125E	Adhoc Relief Allowance-2024			57,425,000	49,500,000	49,500,000
A0125P	Ad-hoc Relief Allowance 2025				23,380,000	25,718,000
A01270	Others			48,225,000	12,056,000	98,105,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**743,000**	**1,062,000**	**721,000**
A01274	Medical Charges				341,000	
A01289	Teaching Allowance			726,000	717,000	717,000
A01299	Others			17,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**640,000**	**573,000**	**640,000**
A033	**TOTAL UTILITIES**			**67,000**		**67,000**
A03303	Electricity			67,000		67,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0974	**TEO SADDAR (M) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SADDAR (M) PRIMARY				**832,256,000**	**436,283,000**	**839,820,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0975	**TEO SADDAR (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**415,461,000**	**174,505,000**	**437,989,000**
A011	**TOTAL PAY**		**433**	**433**	**278,920,000**	**77,111,000**	**290,831,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**12,520,000**	**1,428,000**	**14,820,000**
A01101	Total Basic Pay Of Officer		3	3	12,044,000	1,309,000	14,344,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,782,000		4,504,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,349,000		6,371,000
A119	ASSISTANT	(BPS-16)	1	1	2,913,000		3,469,000
A01102	Personal pay				476,000	119,000	476,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**430**	**430**	**266,400,000**	**75,683,000**	**276,011,000**
A01151	Total Basic Pay Other Staff		430	430	266,179,000	75,434,000	275,762,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	79	79	27,964,000		28,971,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	854,000		885,000
C029	CASHIER	(BPS-09)	1	1	604,000		626,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	213	213	191,029,000		197,906,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	24	24	14,467,000		14,988,000
D161	DRIVER	(BPS-04)	1	1	587,000		608,000
N003	NAIB QASID	(BPS-01)	1	1	190,000		197,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	110	110	30,484,000		31,581,000
A01152	Personal pay				221,000	249,000	249,000
A012	**TOTAL ALLOWANCES**				**136,541,000**	**97,394,000**	**147,158,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**136,117,000**	**96,938,000**	**146,702,000**
A01202	House Rent Allowance				9,976,000	6,420,000	6,420,000
A01203	Conveyance Allowance				9,730,000	6,301,000	6,301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0975	**TEO SADDAR (F) PRIMARY**					
A01207	Washing Allowance			14,000	10,000	10,000
A0120D	Integrated Allowance			205,000	150,000	150,000
A01217	Medical Allowance			4,148,000	2,735,000	2,735,000
A0121N	Personal Allowance				40,000	40,000
A01238	Charge Allowance			5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			9,729,000	6,763,000	6,763,000
A0124S	Differential Allowance			21,609,000	14,941,000	14,941,000
A0124X	Adhoc Relief Allowance 2023			31,564,000	24,039,000	24,039,000
A0125E	Adhoc Relief Allowance-2024			21,948,000	19,578,000	19,578,000
A0125P	Ad-hoc Relief Allowance 2025				9,159,000	10,075,000
A01270	Others			27,189,000	6,797,000	55,645,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**424,000**	**456,000**	**456,000**
A01274	Medical Charges			92,000	92,000	92,000
A01289	Teaching Allowance			332,000	364,000	364,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0975	**TEO SADDAR (F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SADDAR (F) PRIMARY				**416,082,000**	**175,526,000**	**438,610,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0976	**TEO LYARI TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**796,979,000**	**345,953,000**	**804,321,000**
A011	**TOTAL PAY**		**923**	**923**	**497,262,000**	**159,611,000**	**516,721,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**10,161,000**	**625,000**	**12,101,000**
A01101	Total Basic Pay Of Officer		3	3	10,161,000	625,000	12,101,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,437,000		2,902,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,143,000		6,125,000
A119	ASSISTANT	(BPS-16)	1	1	2,581,000		3,074,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**920**	**920**	**487,101,000**	**158,986,000**	**504,620,000**
A01151	Total Basic Pay Other Staff		920	920	486,657,000	158,689,000	504,176,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	1,124,000		1,164,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	92	92	32,547,000		33,719,000
S053	SENIOR CLERK	(BPS-14)	1	1	905,000		938,000
J053	JUNIOR CLERK	(BPS-11)	1	1	946,000		980,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	613	613	419,487,000		434,589,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	51	51	11,901,000		12,329,000
D161	DRIVER	(BPS-04)	1	1	815,000		844,000
N003	NAIB QASID	(BPS-01)	3	3	1,530,000		1,585,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	154	154	17,402,000		18,028,000
A01152	Personal pay				444,000	297,000	444,000
A012	**TOTAL ALLOWANCES**				**299,717,000**	**186,342,000**	**287,600,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**299,242,000**	**185,970,000**	**287,228,000**
A01202	House Rent Allowance				24,333,000	12,295,000	12,295,000
A01203	Conveyance Allowance				22,029,000	12,508,000	12,508,000
A01207	Washing Allowance				42,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0976	**TEO LYARI TOWN (M) PRIMARY**					
A0120D	Integrated Allowance			474,000	374,000	374,000
A01217	Medical Allowance			11,522,000	5,121,000	5,121,000
A0122N	Special Conveyance Allowance to Disbaled Employees			400,000	650,000	650,000
A01238	Charge Allowance			51,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			20,267,000	14,122,000	14,122,000
A0124S	Differential Allowance			53,280,000	31,181,000	31,181,000
A0124X	Adhoc Relief Allowance 2023			70,443,000	50,297,000	50,297,000
A0125E	Adhoc Relief Allowance-2024			45,652,000	40,448,000	40,448,000
A0125P	Ad-hoc Relief Allowance 2025				18,953,000	20,848,000
A01270	Others			50,749,000		99,363,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**475,000**	**372,000**	**372,000**
A01289	Teaching Allowance			475,000	372,000	372,000
A03	**TOTAL OPERATING EXPENSES**			**12,331,000**	**573,000**	**12,331,000**
A033	**TOTAL UTILITIES**			**11,758,000**		**11,758,000**
A03303	Electricity			11,758,000		11,758,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0976	**TEO LYARI TOWN (M) PRIMARY**					
A052	**TOTAL GRANTS-DOMESTIC**				3,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO LYARI TOWN (M) PRIMARY				**809,358,000**	**349,574,000**	**816,700,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0977	**TEO LYARI TOWN (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**417,867,000**	**184,293,000**	**429,923,000**
A011	**TOTAL PAY**		**436**	**436**	**267,777,000**	**81,259,000**	**279,282,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**12,311,000**	**651,000**	**14,643,000**
A01101	Total Basic Pay Of Officer		3	3	12,209,000	625,000	14,541,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,637,000		4,332,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,143,000		6,125,000
A119	ASSISTANT	(BPS-16)	1	1	3,429,000		4,084,000
A01102	Personal pay				102,000	26,000	102,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**433**	**433**	**255,466,000**	**80,608,000**	**264,639,000**
A01151	Total Basic Pay Other Staff		433	433	254,828,000	80,003,000	264,001,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	1,124,000		1,164,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	118	118	41,395,000		42,885,000
S053	SENIOR CLERK	(BPS-14)	1	1	941,000		975,000
J053	JUNIOR CLERK	(BPS-11)	1	1	811,000		840,000
C029	CASHIER	(BPS-09)	1	1	598,000		620,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	197	197	179,526,000		185,989,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	29	29	20,249,000		20,978,000
D161	DRIVER	(BPS-04)	1	1	754,000		781,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	81	81	9,430,000		9,769,000
A01152	Personal pay				194,000	161,000	194,000
A01156	Total Pay of contract staff				444,000	444,000	444,000
NCHD	NCHD TEACHERS	(BPS-14)			444,000		
A012	**TOTAL ALLOWANCES**				**150,090,000**	**103,034,000**	**150,641,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**149,732,000**	**102,606,000**	**150,213,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0977	**TEO LYARI TOWN (F) PRIMARY**					
A01202	House Rent Allowance			12,338,000	7,678,000	7,678,000
A01203	Conveyance Allowance			11,812,000	7,212,000	7,212,000
A01207	Washing Allowance			23,000	5,000	5,000
A0120D	Integrated Allowance			143,000	129,000	129,000
A01217	Medical Allowance			5,702,000	3,154,000	3,154,000
A0121N	Personal Allowance			12,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbaled Employees			277,000	334,000	334,000
A01238	Charge Allowance			15,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			11,200,000	7,140,000	7,140,000
A0124S	Differential Allowance			24,904,000	15,671,000	15,671,000
A0124X	Adhoc Relief Allowance 2023			33,336,000	24,728,000	24,728,000
A0125E	Adhoc Relief Allowance-2024			22,947,000	20,246,000	20,246,000
A0125P	Ad-hoc Relief Allowance 2025				9,545,000	10,500,000
A01270	Others			27,023,000	6,756,000	53,408,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**358,000**	**428,000**	**428,000**
A01289	Teaching Allowance			358,000	428,000	428,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0977	**TEO LYARI TOWN (F) PRIMARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO LYARI TOWN (F) PRIMARY				**418,488,000**	**184,914,000**	**430,544,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0978	**TEO NEW KARACHI (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**841,261,000**	**627,641,000**	**899,928,000**
A011	**TOTAL PAY**		**655**	**655**	**458,346,000**	**287,000,000**	**476,952,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**13,474,000**	**1,596,000**	**15,947,000**
A01101	Total Basic Pay Of Officer		3	3	12,945,000	1,464,000	15,418,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,061,000		3,646,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,292,000		7,494,000
A119	ASSISTANT	(BPS-16)	1	1	3,592,000		4,278,000
A01102	Personal pay				529,000	132,000	529,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**652**	**652**	**444,872,000**	**285,404,000**	**461,005,000**
A01151	Total Basic Pay Other Staff		652	652	438,170,000	278,345,000	453,946,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	1,461,000		1,514,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	200	200	198,153,000		205,287,000
S053	SENIOR CLERK	(BPS-14)	1	1	944,000		978,000
J053	JUNIOR CLERK	(BPS-11)	1	1	616,000		638,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	275	275	198,153,000		205,287,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	45	45	26,646,000		27,605,000
D161	DRIVER	(BPS-04)	1	1	848,000		879,000
N003	NAIB QASID	(BPS-01)	1	1	190,000		197,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	123	123	11,159,000		11,561,000
A01152	Personal pay				480,000	841,000	841,000
A01153	Special pay				6,000	2,000	2,000
A01156	Total Pay of contract staff				6,216,000	6,216,000	6,216,000
NCHD	NCHD TEACHERS	(BPS-14)			6,216,000		
A012	**TOTAL ALLOWANCES**				**382,915,000**	**340,641,000**	**422,976,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0978	**TEO NEW KARACHI (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**381,443,000**	**339,237,000**	**421,572,000**
A01202	House Rent Allowance			23,291,000	20,995,000	20,995,000
A01203	Conveyance Allowance			26,224,000	22,216,000	22,216,000
A01207	Washing Allowance			20,000	16,000	16,000
A0120D	Integrated Allowance			919,000	887,000	887,000
A01217	Medical Allowance			9,449,000	8,492,000	8,492,000
A0122N	Special Conveyance Allowance to Disbaled Employees			442,000	572,000	572,000
A01238	Charge Allowance			78,000	30,000	30,000
A0124R	Ad-Hoc Relief Allowance-2022			30,021,000	25,187,000	25,187,000
A0124S	Differential Allowance			64,707,000	55,265,000	55,265,000
A0124X	Adhoc Relief Allowance 2023			108,130,000	90,116,000	90,116,000
A0125E	Adhoc Relief Allowance-2024			73,434,000	71,343,000	71,343,000
A0125P	Ad-hoc Relief Allowance 2025				32,936,000	36,230,000
A01270	Others			44,728,000	11,182,000	90,223,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,472,000**	**1,404,000**	**1,404,000**
A01289	Teaching Allowance			1,441,000	1,403,000	1,403,000
A01299	Others			31,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**640,000**	**573,000**	**640,000**
A033	**TOTAL UTILITIES**			**67,000**		**67,000**
A03303	Electricity			67,000		67,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0978	**TEO NEW KARACHI (M) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				5,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				5,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				5,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO NEW KARACHI (M) PRIMARY				**841,949,000**	**633,362,000**	**900,616,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0979	**TEO NEW KARACHI (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**377,725,000**	**306,687,000**	**404,455,000**
A011	**TOTAL PAY**		**373**	**374**	**191,462,000**	**137,488,000**	**201,062,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**12,875,000**	**2,642,000**	**15,944,000**
A01101	Total Basic Pay Of Officer		3	4	12,837,000	2,257,000	15,559,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,451,000		5,301,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,292,000		7,494,000
A119	ASSISTANT	(BPS-16)	1	1	2,094,000		2,494,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				38,000	385,000	385,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**370**	**370**	**178,587,000**	**134,846,000**	**185,118,000**
A01151	Total Basic Pay Other Staff		370	370	177,894,000	134,027,000	184,299,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	1,168,000		1,210,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	125	125	76,664,000		79,424,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,044,000		1,082,000
J053	JUNIOR CLERK	(BPS-11)	1	1	785,000		813,000
C029	CASHIER	(BPS-09)	1	1	596,000		617,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	125	125	76,664,000		79,424,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	21	21	15,185,000		15,732,000
D161	DRIVER	(BPS-04)	1	1	960,000		995,000
N003	NAIB QASID	(BPS-01)	1	1	190,000		197,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	89	89	4,368,000		4,525,000
A01152	Personal pay				693,000	819,000	819,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0979	**TEO NEW KARACHI (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**186,263,000**	**169,199,000**	**203,393,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**185,126,000**	**167,366,000**	**202,402,000**
A01202	House Rent Allowance			14,236,000	11,706,000	11,706,000
A01203	Conveyance Allowance			13,920,000	11,520,000	11,520,000
A01207	Washing Allowance			28,000	23,000	23,000
A0120D	Integrated Allowance			407,000	418,000	418,000
A01217	Medical Allowance			5,876,000	4,817,000	4,817,000
A0122Y	Ad-hoc Relief Allowance 2017				2,000	
A01238	Charge Allowance			11,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022			14,909,000	12,249,000	12,249,000
A0124S	Differential Allowance			32,834,000	27,055,000	27,055,000
A0124X	Adhoc Relief Allowance 2023			49,300,000	43,646,000	43,646,000
A0125E	Adhoc Relief Allowance-2024			34,694,000	34,995,000	34,995,000
A0125P	Ad-hoc Relief Allowance 2025				16,198,000	17,818,000
A01270	Others			18,911,000	4,728,000	38,146,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,137,000**	**1,833,000**	**991,000**
A01274	Medical Charges				842,000	
A01289	Teaching Allowance			1,137,000	991,000	991,000
A03	**TOTAL OPERATING EXPENSES**			**2,912,000**	**573,000**	**2,912,000**
A033	**TOTAL UTILITIES**			**2,339,000**		**2,339,000**
A03303	Electricity			2,339,000		2,339,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0979	**TEO NEW KARACHI (F) PRIMARY**					
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO NEW KARACHI (F) PRIMARY				**380,685,000**	**308,808,000**	**407,415,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0980	**TEO GULBERGTOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**728,961,000**	**536,069,000**	**765,638,000**
A011	**TOTAL PAY**		**642**	**643**	**384,379,000**	**241,144,000**	**401,088,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**16,323,000**	**1,984,000**	**19,697,000**
A01101	Total Basic Pay Of Officer		3	4	16,254,000	1,967,000	19,628,000
S236	SUPERINTENDENT	(BPS-17)	1	1	7,168,000		8,537,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,049,000		7,204,000
A119	ASSISTANT	(BPS-16)	1	1	3,037,000		3,617,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				69,000	17,000	69,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**639**	**639**	**368,056,000**	**239,160,000**	**381,391,000**
A01151	Total Basic Pay Other Staff		639	639	367,273,000	238,264,000	380,495,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	7	7	1,964,000		2,035,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	250	250	167,025,000		173,038,000
S053	SENIOR CLERK	(BPS-14)	1	1	905,000		938,000
J053	JUNIOR CLERK	(BPS-11)	1	1	946,000		980,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	250	250	165,786,000		171,754,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	28	28	19,436,000		20,136,000
D161	DRIVER	(BPS-04)	1	1	815,000		844,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	101	101	10,396,000		10,770,000
A01152	Personal pay				339,000	452,000	452,000
A01156	Total Pay of contract staff				444,000	444,000	444,000
NCHD	NCHD TEACHERS	(BPS-14)			444,000		
A012	**TOTAL ALLOWANCES**				**344,582,000**	**294,925,000**	**364,550,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0980	**TEO GULBERGTOWN (M) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**343,247,000**	**293,577,000**	**363,202,000**
A01202	House Rent Allowance			24,607,000	20,155,000	20,155,000
A01203	Conveyance Allowance			25,110,000	20,304,000	20,304,000
A01207	Washing Allowance			17,000	3,000	3,000
A0120D	Integrated Allowance			495,000	391,000	391,000
A01216	Qualification Allowance			2,000	1,000	1,000
A01217	Medical Allowance			10,037,000	8,040,000	8,040,000
A0121B	Health Professional Allowance				31,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			88,000	211,000	211,000
A01238	Charge Allowance			25,000	15,000	15,000
A01239	Special Allowance				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			26,875,000	21,490,000	21,490,000
A0124S	Differential Allowance			63,344,000	47,142,000	47,142,000
A0124X	Adhoc Relief Allowance 2023			88,930,000	76,582,000	76,582,000
A0125E	Adhoc Relief Allowance-2024			64,172,000	60,916,000	60,916,000
A0125P	Ad-hoc Relief Allowance 2025				28,360,000	31,196,000
A01270	Others			39,545,000	9,886,000	76,706,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,335,000**	**1,348,000**	**1,348,000**
A01289	Teaching Allowance			1,265,000	1,347,000	1,347,000
A01299	Others			70,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**640,000**	**573,000**	**640,000**
A033	**TOTAL UTILITIES**			**67,000**		**67,000**
A03303	Electricity			67,000		67,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0980	**TEO GULBERGTOWN (M) PRIMARY**					
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO GULBERGTOWN (M) PRIMARY				**729,649,000**	**536,690,000**	**766,326,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0981	**TEO GULBERG TOWN (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**94,891,000**	**59,097,000**	**106,243,000**
A011	**TOTAL PAY**		**67**	**67**	**58,855,000**	**26,651,000**	**63,185,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**14,323,000**	**1,703,000**	**17,059,000**
A01101	Total Basic Pay Of Officer		3	3	14,323,000	1,703,000	17,059,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,451,000		5,301,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,292,000		7,494,000
A119	ASSISTANT	(BPS-16)	1	1	3,580,000		4,264,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**64**	**64**	**44,532,000**	**24,948,000**	**46,126,000**
A01151	Total Basic Pay Other Staff		64	64	44,312,000	24,857,000	45,906,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	1,168,000		1,210,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	16,398,000		16,988,000
S053	SENIOR CLERK	(BPS-14)	1	1	596,000		617,000
J053	JUNIOR CLERK	(BPS-11)	1	1	854,000		885,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	16,398,000		16,988,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	4	4	2,844,000		2,946,000
D161	DRIVER	(BPS-04)	1	1	745,000		772,000
N003	NAIB QASID	(BPS-01)	1	1	190,000		197,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	17	17	5,119,000		5,303,000
A01152	Personal pay				220,000	91,000	220,000
A012	**TOTAL ALLOWANCES**				**36,036,000**	**32,446,000**	**43,058,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,773,000**	**32,195,000**	**42,807,000**
A01202	House Rent Allowance				2,446,000	2,126,000	2,126,000
A01203	Conveyance Allowance				2,409,000	2,123,000	2,123,000
A01207	Washing Allowance				4,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0981	**TEO GULBERG TOWN (F) PRIMARY**					
A0120D	Integrated Allowance			57,000	38,000	38,000
A01217	Medical Allowance			976,000	817,000	817,000
A01238	Charge Allowance			2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			2,721,000	2,400,000	2,400,000
A0124S	Differential Allowance			5,713,000	5,278,000	5,278,000
A0124X	Adhoc Relief Allowance 2023			9,345,000	8,300,000	8,300,000
A0125E	Adhoc Relief Allowance-2024			6,403,000	6,589,000	6,589,000
A0125P	Ad-hoc Relief Allowance 2025				3,093,000	3,402,000
A01270	Others			5,697,000	1,424,000	11,727,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**263,000**	**251,000**	**251,000**
A01274	Medical Charges			92,000	92,000	92,000
A01289	Teaching Allowance			171,000	158,000	158,000
A01299	Others				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**807,000**	**573,000**	**807,000**
A033	**TOTAL UTILITIES**			**234,000**		**234,000**
A03303	Electricity			234,000		234,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0981	**TEO GULBERG TOWN (F) PRIMARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO GULBERG TOWN (F) PRIMARY				**95,746,000**	**59,718,000**	**107,098,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0982	**TEO LIAQUATABAD TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**866,511,000**	**603,040,000**	**861,052,000**
A011	**TOTAL PAY**		**721**	**721**	**434,800,000**	**273,369,000**	**452,470,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**12,485,000**	**1,785,000**	**14,859,000**
A01101	Total Basic Pay Of Officer		3	3	12,432,000	1,772,000	14,806,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,973,000		3,541,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,049,000		7,204,000
A119	ASSISTANT	(BPS-16)	1	1	3,410,000		4,061,000
A01102	Personal pay				53,000	13,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**718**	**718**	**422,315,000**	**271,584,000**	**437,611,000**
A01151	Total Basic Pay Other Staff		718	718	421,841,000	271,000,000	437,027,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	8	8	2,244,000		2,325,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	285	285	190,954,000		197,828,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,035,000		1,072,000
J053	JUNIOR CLERK	(BPS-11)	1	1	614,000		636,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	285	285	189,715,000		196,545,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	40	40	25,828,000		26,758,000
D161	DRIVER	(BPS-04)	1	1	760,000		787,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	97	97	10,691,000		11,076,000
A01152	Personal pay				474,000	584,000	584,000
A012	**TOTAL ALLOWANCES**				**431,711,000**	**329,671,000**	**408,582,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**429,705,000**	**327,812,000**	**406,723,000**
A01202	House Rent Allowance				28,953,000	20,085,000	20,085,000
A01203	Conveyance Allowance				27,244,000	21,105,000	21,105,000
A01207	Washing Allowance				41,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0982	**TEO LIAQUATABAD TOWN (M) PRIMARY**					
A0120D	Integrated Allowance			563,000	384,000	384,000
A01217	Medical Allowance			13,186,000	8,020,000	8,020,000
A0122N	Special Conveyance Allowance to Disbaled Employees			300,000	553,000	553,000
A01238	Charge Allowance			57,000	18,000	18,000
A0123E	Executive Allowance			742,000	742,000	742,000
A0124R	Ad-Hoc Relief Allowance-2022			31,869,000	24,148,000	24,148,000
A0124S	Differential Allowance			88,988,000	52,815,000	52,815,000
A0124X	Adhoc Relief Allowance 2023			115,948,000	86,911,000	86,911,000
A01250	Incentive Allowance			907,000	227,000	227,000
A0125E	Adhoc Relief Allowance-2024			76,138,000	69,099,000	69,099,000
A0125P	Ad-hoc Relief Allowance 2025				32,490,000	35,739,000
A01270	Others			44,769,000	11,192,000	86,854,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			2,006,000	1,859,000	1,859,000
A01289	Teaching Allowance			2,006,000	1,859,000	1,859,000
A03	**TOTAL OPERATING EXPENSES**			709,000	573,000	709,000
A033	**TOTAL UTILITIES**			136,000		136,000
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0982	**TEO LIAQUATABAD TOWN (M) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO LIAQUATABAD TOWN (M) PRIMARY				**867,268,000**	**607,061,000**	**861,809,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0983	**TEO LIAQUATABAD TOWN (F) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**392,122,000**	**245,790,000**	**417,589,000**
A011	**TOTAL PAY**	**302**	**305**	**219,620,000**	**110,403,000**	**242,386,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**6**	**14,078,000**	**762,000**	**29,450,000**
A01101	Total Basic Pay Of Officer	3	6	14,044,000	753,000	29,416,000
S236	SUPERINTENDENT (BPS-17)	1	1	4,451,000		5,301,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	6,292,000		7,494,000
A119	ASSISTANT (BPS-16)	1	1	3,301,000		3,931,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		2			9,180,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)		1			3,510,000
A01102	Personal pay			34,000	9,000	34,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**299**	**299**	**205,542,000**	**109,641,000**	**212,936,000**
A01151	Total Basic Pay Other Staff	299	299	205,354,000	109,500,000	212,748,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	584,000		605,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	100	100	81,327,000		84,255,000
S053	SENIOR CLERK (BPS-14)	1	1	978,000		1,013,000
J053	JUNIOR CLERK (BPS-11)	1	1	777,000		805,000
C029	CASHIER (BPS-09)	1	1	682,000		707,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	87	87	81,327,000		84,255,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	26	26	12,136,000		12,573,000
D161	DRIVER (BPS-04)	4	4	1,809,000		1,874,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	76	76	25,464,000		26,381,000
A01152	Personal pay			188,000	141,000	188,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0983	**TEO LIAQUATABAD TOWN (F) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**172,502,000**	**135,387,000**	**175,203,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**171,748,000**	**134,488,000**	**174,304,000**
A01202	House Rent Allowance			13,893,000	9,270,000	9,270,000
A01203	Conveyance Allowance			13,576,000	9,275,000	9,275,000
A01207	Washing Allowance			15,000	13,000	13,000
A0120D	Integrated Allowance			193,000	158,000	158,000
A01217	Medical Allowance			5,652,000	3,742,000	3,742,000
A0122N	Special Conveyance Allowance to Disbaled Employees			63,000	144,000	144,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			13,622,000	9,618,000	9,618,000
A0124S	Differential Allowance			30,133,000	21,216,000	21,216,000
A0124X	Adhoc Relief Allowance 2023			43,244,000	34,528,000	34,528,000
A01253	Science Teaching Allowance			1,000		1,000
A0125E	Adhoc Relief Allowance-2024			29,818,000	27,952,000	27,952,000
A0125P	Ad-hoc Relief Allowance 2025				13,187,000	14,506,000
A01270	Others			21,536,000	5,384,000	43,880,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**754,000**	**899,000**	**899,000**
A01289	Teaching Allowance			753,000	898,000	898,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**807,000**	**573,000**	**807,000**
A033	**TOTAL UTILITIES**			**234,000**		**234,000**
A03303	Electricity			234,000		234,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0983	**TEO LIAQUATABAD TOWN (F) PRIMARY**					
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO LIAQUATABAD TOWN (F) PRIMARY				**392,977,000**	**247,011,000**	**418,444,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0984	**TEO N.NAZIMABAD TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**492,821,000**	**407,667,000**	**540,622,000**
A011	**TOTAL PAY**		**445**	**446**	**257,472,000**	**183,159,000**	**269,433,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**12,330,000**	**653,000**	**15,393,000**
A01101	Total Basic Pay Of Officer		3	4	11,796,000	519,000	14,859,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,868,000		3,416,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,049,000		7,204,000
A119	ASSISTANT	(BPS-16)	1	1	2,879,000		3,429,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			810,000
A01102	Personal pay				534,000	134,000	534,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**442**	**442**	**245,142,000**	**182,506,000**	**254,040,000**
A01151	Total Basic Pay Other Staff		442	442	243,729,000	180,971,000	252,505,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	6	6	1,683,000		1,744,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	166	166	102,489,000		106,179,000
S053	SENIOR CLERK	(BPS-14)	1	1	799,000		828,000
J053	JUNIOR CLERK	(BPS-11)	1	1	824,000		854,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	166	166	101,250,000		104,895,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	25	25	17,593,000		18,226,000
D161	DRIVER	(BPS-04)	1	1	689,000		714,000
N003	NAIB QASID	(BPS-01)	1	1	182,000		189,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	75	75	18,220,000		18,876,000
A01152	Personal pay				81,000	203,000	203,000
A01156	Total Pay of contract staff				1,332,000	1,332,000	1,332,000
NCHD	NCHD TEACHERS	(BPS-14)			1,332,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0984	**TEO N.NAZIMABAD TOWN (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			235,349,000	224,508,000	271,189,000
A012-1	**TOTAL REGULAR ALLOWANCES**			233,910,000	223,284,000	269,965,000
A01202	House Rent Allowance			16,459,000	16,185,000	16,185,000
A01203	Conveyance Allowance			17,437,000	16,240,000	16,240,000
A01207	Washing Allowance			17,000	5,000	5,000
A0120D	Integrated Allowance			252,000	204,000	204,000
A01217	Medical Allowance			6,544,000	6,509,000	6,509,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	144,000	144,000
A01238	Charge Allowance			16,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022			18,558,000	16,568,000	16,568,000
A0124S	Differential Allowance			44,752,000	36,276,000	36,276,000
A0124X	Adhoc Relief Allowance 2023			62,568,000	58,465,000	58,465,000
A0125E	Adhoc Relief Allowance-2024			41,356,000	45,823,000	45,823,000
A0125P	Ad-hoc Relief Allowance 2025				20,391,000	22,430,000
A01270	Others			25,851,000	6,463,000	51,105,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,439,000	1,224,000	1,224,000
A01274	Medical Charges			186,000	186,000	186,000
A01289	Teaching Allowance			1,175,000	1,036,000	1,036,000
A01299	Others			78,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			640,000	573,000	640,000
A033	**TOTAL UTILITIES**			67,000		67,000
A03303	Electricity			67,000		67,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0984	**TEO N.NAZIMABAD TOWN (M) PRIMARY**					
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO N.NAZIMABAD TOWN (M) PRIMARY				**493,509,000**	**409,788,000**	**541,310,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0985	**TEO N.NAZIMABAD TOWN(F) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**136,680,000**	**85,555,000**	**145,357,000**
A011	**TOTAL PAY**	**126**	**127**	**78,200,000**	**37,937,000**	**83,617,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**3**	**10,011,000**	**168,000**	**12,977,000**
A01101	Total Basic Pay Of Officer	2	3	9,872,000	133,000	12,838,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	6,292,000		7,494,000
A119	ASSISTANT (BPS-16)	1	1	3,580,000		4,264,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			1,080,000
A01102	Personal pay			139,000	35,000	139,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**124**	**124**	**68,189,000**	**37,769,000**	**70,640,000**
A01151	Total Basic Pay Other Staff	124	124	68,071,000	37,738,000	70,522,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	5	5	1,461,000		1,514,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	38	38	25,440,000		26,356,000
S053	SENIOR CLERK (BPS-14)	1	1	596,000		617,000
J053	JUNIOR CLERK (BPS-11)	1	1	904,000		937,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	38	38	25,440,000		26,356,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	6	6	3,401,000		3,523,000
D161	DRIVER (BPS-04)	1	1	805,000		834,000
N003	NAIB QASID (BPS-01)	1	1	190,000		197,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	32	32	9,564,000		9,908,000
A01152	Personal pay			118,000	31,000	118,000
A012	**TOTAL ALLOWANCES**			**58,480,000**	**47,618,000**	**61,740,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**58,130,000**	**47,280,000**	**61,402,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0985	**TEO N.NAZIMABAD TOWN(F) PRIMARY**					
A01202	House Rent Allowance			5,098,000	3,505,000	3,505,000
A01203	Conveyance Allowance			4,719,000	3,517,000	3,517,000
A01207	Washing Allowance			9,000	7,000	7,000
A0120D	Integrated Allowance			65,000	50,000	50,000
A01217	Medical Allowance			2,144,000	1,485,000	1,485,000
A01238	Charge Allowance			7,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			4,763,000	3,439,000	3,439,000
A0124S	Differential Allowance			10,204,000	7,452,000	7,452,000
A0124X	Adhoc Relief Allowance 2023			13,712,000	11,852,000	11,852,000
A0125E	Adhoc Relief Allowance-2024			9,743,000	9,545,000	9,545,000
A0125P	Ad-hoc Relief Allowance 2025				4,510,000	4,961,000
A01270	Others			7,666,000	1,917,000	15,588,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**350,000**	**338,000**	**338,000**
A01274	Medical Charges			92,000	92,000	92,000
A01289	Teaching Allowance			258,000	246,000	246,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0985	**TEO N.NAZIMABAD TOWN(F) PRIMARY**					
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO N.NAZIMABAD TOWN(F) PRIMARY				**137,301,000**	**86,176,000**	**145,978,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0986	**TEO KORANGI TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**358,370,000**	**275,361,000**	**346,448,000**
A011	**TOTAL PAY**		**333**	**333**	**159,669,000**	**124,831,000**	**167,481,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**12,110,000**	**2,063,000**	**14,422,000**
A01101	Total Basic Pay Of Officer		3	3	12,110,000	2,063,000	14,422,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,766,000		3,294,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,049,000		7,204,000
A119	ASSISTANT	(BPS-16)	1	1	3,295,000		3,924,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**330**	**330**	**147,559,000**	**122,768,000**	**153,059,000**
A01151	Total Basic Pay Other Staff		330	330	144,929,000	119,855,000	150,146,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	560,000		580,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	114	114	52,134,000		54,011,000
S053	SENIOR CLERK	(BPS-14)	1	1	966,000		1,001,000
J053	JUNIOR CLERK	(BPS-11)	1	1	733,000		759,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	114	114	50,895,000		52,727,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	15	15	7,809,000		8,090,000
D161	DRIVER	(BPS-04)	1	1	815,000		844,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	82	82	31,017,000		32,134,000
A01152	Personal pay				410,000	693,000	693,000
A01156	Total Pay of contract staff				2,220,000	2,220,000	2,220,000
NCHD	NCHD TEACHERS	(BPS-14)			2,220,000		
A012	**TOTAL ALLOWANCES**				**198,701,000**	**150,530,000**	**178,967,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**197,638,000**	**149,036,000**	**177,922,000**
A01202	House Rent Allowance				16,606,000	10,885,000	10,885,000
A01203	Conveyance Allowance				15,704,000	10,129,000	10,129,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0986	**TEO KORANGI TOWN (M) PRIMARY**					
A01207	Washing Allowance			19,000	16,000	16,000
A0120D	Integrated Allowance			563,000	476,000	476,000
A01217	Medical Allowance			7,770,000	4,726,000	4,726,000
A0121N	Personal Allowance			12,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbaled Employees			194,000	414,000	414,000
A01238	Charge Allowance			25,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			12,701,000	10,792,000	10,792,000
A0124S	Differential Allowance			47,854,000	24,121,000	24,121,000
A0124X	Adhoc Relief Allowance 2023			47,349,000	38,488,000	38,488,000
A0125E	Adhoc Relief Allowance-2024			33,142,000	31,031,000	31,031,000
A0125P	Ad-hoc Relief Allowance 2025				14,026,000	15,429,000
A01270	Others			15,699,000	3,925,000	31,408,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,063,000**	**1,494,000**	**1,045,000**
A01274	Medical Charges				449,000	
A01289	Teaching Allowance			1,053,000	1,042,000	1,042,000
A01299	Others			10,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**640,000**	**573,000**	**640,000**
A033	**TOTAL UTILITIES**			**67,000**		**67,000**
A03303	Electricity			67,000		67,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0986	**TEO KORANGI TOWN (M) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO KORANGI TOWN (M) PRIMARY				**359,058,000**	**278,982,000**	**347,136,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0987	**TEO KORANGI TOWN(F) PRIMARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**188,864,000**	**111,654,000**	**206,954,000**
A011	**TOTAL PAY**	**188**	**188**	**117,586,000**	**49,329,000**	**123,598,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**4**	**11,344,000**	**1,271,000**	**13,511,000**
A01101	Total Basic Pay Of Officer	4	4	11,344,000	1,271,000	13,511,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	6,292,000		7,494,000
A119	ASSISTANT (BPS-16)	2	2	3,247,000		3,867,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	1	1	1,805,000		2,150,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**184**	**184**	**106,242,000**	**48,058,000**	**110,087,000**
A01151	Total Basic Pay Other Staff	184	184	106,172,000	47,966,000	109,995,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	56	56	40,745,000		42,212,000
S053	SENIOR CLERK (BPS-14)	1	1	623,000		645,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,363,000		1,412,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	56	56	40,745,000		42,212,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	14	14	5,105,000		5,289,000
D161	DRIVER (BPS-04)	1	1	583,000		604,000
C089	CHOWKIDAR (BPS-01)	1	1	530,000		549,000
N003	NAIB QASID (BPS-01)	1	1	190,000		197,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	50	50	15,488,000		16,046,000
S008	SANITARY WORKER (BPS-01)	1	1	530,000		549,000
A01152	Personal pay			70,000	92,000	92,000
A012	**TOTAL ALLOWANCES**			**71,278,000**	**62,325,000**	**83,356,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**70,762,000**	**61,534,000**	**82,704,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0987	**TEO KORANGI TOWN(F) PRIMARY**					
A01202	House Rent Allowance			4,904,000	4,444,000	4,444,000
A01203	Conveyance Allowance			4,783,000	4,310,000	4,310,000
A01207	Washing Allowance			10,000	4,000	4,000
A0120D	Integrated Allowance			246,000	113,000	113,000
A01217	Medical Allowance			2,107,000	1,883,000	1,883,000
A0122N	Special Conveyance Allowance to Disbaled Employees			69,000	144,000	144,000
A01238	Charge Allowance			6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			5,206,000	4,371,000	4,371,000
A0124S	Differential Allowance			11,372,000	9,718,000	9,718,000
A0124X	Adhoc Relief Allowance 2023			18,609,000	15,628,000	15,628,000
A0125E	Adhoc Relief Allowance-2024			11,902,000	12,489,000	12,489,000
A0125P	Ad-hoc Relief Allowance 2025				5,541,000	6,095,000
A01270	Others			11,548,000	2,887,000	23,503,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**516,000**	**791,000**	**652,000**
A01274	Medical Charges			92,000	231,000	92,000
A01289	Teaching Allowance			423,000	559,000	559,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0987	**TEO KORANGI TOWN(F) PRIMARY**					
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO KORANGI TOWN(F) PRIMARY				**189,485,000**	**113,775,000**	**207,575,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0988	**TEO LANDHI TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**445,277,000**	**309,673,000**	**483,593,000**
A011	**TOTAL PAY**		**334**	**335**	**260,799,000**	**143,758,000**	**272,495,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**12,168,000**	**2,490,000**	**15,150,000**
A01101	Total Basic Pay Of Officer		3	4	11,870,000	2,172,000	14,832,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,942,000		3,504,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,049,000		7,204,000
A119	ASSISTANT	(BPS-16)	1	1	2,879,000		3,429,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			695,000
A01102	Personal pay				298,000	318,000	318,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**331**	**331**	**248,631,000**	**141,268,000**	**257,345,000**
A01151	Total Basic Pay Other Staff		331	331	238,048,000	130,542,000	246,619,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	6	6	1,683,000		1,744,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	121	121	99,552,000		103,136,000
S053	SENIOR CLERK	(BPS-14)	1	1	799,000		828,000
J053	JUNIOR CLERK	(BPS-11)	1	1	824,000		854,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	121	121	98,314,000		101,853,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	13	13	9,312,000		9,647,000
D161	DRIVER	(BPS-04)	1	1	689,000		714,000
N003	NAIB QASID	(BPS-01)	1	1	182,000		189,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	66	66	26,693,000		27,654,000
A01152	Personal pay				371,000	514,000	514,000
A01156	Total Pay of contract staff				10,212,000	10,212,000	10,212,000
NCHD	NCHD TEACHERS	(BPS-14)			10,212,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0988	**TEO LANDHI TOWN (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**184,478,000**	**165,915,000**	**211,098,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**183,585,000**	**164,816,000**	**210,042,000**
A01202	House Rent Allowance			14,031,000	12,100,000	12,100,000
A01203	Conveyance Allowance			13,766,000	11,404,000	11,404,000
A01207	Washing Allowance			19,000	6,000	6,000
A0120D	Integrated Allowance			310,000	280,000	280,000
A01217	Medical Allowance			5,805,000	5,040,000	5,040,000
A0121N	Personal Allowance				29,000	29,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	139,000	139,000
A01238	Charge Allowance			32,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			13,940,000	11,873,000	11,873,000
A0124S	Differential Allowance			33,514,000	26,327,000	26,327,000
A0124X	Adhoc Relief Allowance 2023			43,704,000	41,956,000	41,956,000
A01259	Fuel Allowance			1,000		1,000
A0125E	Adhoc Relief Allowance-2024			33,167,000	33,751,000	33,751,000
A0125P	Ad-hoc Relief Allowance 2025				15,585,000	17,144,000
A01270	Others			25,271,000	6,318,000	49,984,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**893,000**	**1,099,000**	**1,056,000**
A01274	Medical Charges				43,000	
A01289	Teaching Allowance			893,000	1,056,000	1,056,000
A03	**TOTAL OPERATING EXPENSES**			**640,000**	**573,000**	**640,000**
A033	**TOTAL UTILITIES**			**67,000**		**67,000**
A03303	Electricity			67,000		67,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0988	**TEO LANDHI TOWN (M) PRIMARY**					
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO LANDHI TOWN (M) PRIMARY				**445,965,000**	**314,794,000**	**484,281,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0989	**TEO LANDHI TOWN(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**355,508,000**	**202,471,000**	**381,803,000**
A011	**TOTAL PAY**		**338**	**338**	**220,716,000**	**90,450,000**	**230,847,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**14,569,000**	**2,319,000**	**17,352,000**
A01101	Total Basic Pay Of Officer		3	3	14,569,000	2,319,000	17,352,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,451,000		5,301,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,292,000		7,494,000
A119	ASSISTANT	(BPS-16)	1	1	3,826,000		4,557,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**335**	**335**	**206,147,000**	**88,131,000**	**213,495,000**
A01151	Total Basic Pay Other Staff		335	335	203,449,000	85,411,000	210,775,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	110	110	77,296,000		80,079,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,108,000		1,148,000
J053	JUNIOR CLERK	(BPS-11)	1	1	991,000		1,027,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	110	110	77,296,000		80,079,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	19	19	11,142,000		11,543,000
D161	DRIVER	(BPS-04)	1	1	910,000		943,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	91	91	34,143,000		35,372,000
A01152	Personal pay				478,000	500,000	500,000
A01156	Total Pay of contract staff				2,220,000	2,220,000	2,220,000
NCHD	NCHD TEACHERS	(BPS-14)			2,220,000		
A012	**TOTAL ALLOWANCES**				**134,792,000**	**112,021,000**	**150,956,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**134,255,000**	**111,041,000**	**150,337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0989	**TEO LANDHI TOWN(F) PRIMARY**					
A01202	House Rent Allowance			9,810,000	7,871,000	7,871,000
A01203	Conveyance Allowance			9,516,000	7,556,000	7,556,000
A01207	Washing Allowance			11,000	8,000	8,000
A0120D	Integrated Allowance			219,000	226,000	226,000
A01217	Medical Allowance			4,158,000	3,339,000	3,339,000
A0122N	Special Conveyance Allowance to Disbaled Employees			363,000	261,000	261,000
A01238	Charge Allowance			7,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			10,255,000	7,909,000	7,909,000
A0124S	Differential Allowance			22,628,000	17,494,000	17,494,000
A0124X	Adhoc Relief Allowance 2023			33,329,000	28,112,000	28,112,000
A0125E	Adhoc Relief Allowance-2024			22,564,000	22,499,000	22,499,000
A0125P	Ad-hoc Relief Allowance 2025				10,411,000	11,452,000
A01270	Others			21,395,000	5,349,000	43,604,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**537,000**	**980,000**	**619,000**
A01274	Medical Charges				361,000	
A01289	Teaching Allowance			536,000	618,000	618,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**709,000**	**573,000**	**709,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0989	**TEO LANDHI TOWN(F) PRIMARY**					
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO LANDHI TOWN(F) PRIMARY				**356,265,000**	**204,892,000**	**382,560,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0990	**TEO SHAH FAISAL TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**460,257,000**	**313,308,000**	**477,857,000**
A011	**TOTAL PAY**		**431**	**431**	**250,400,000**	**141,180,000**	**261,217,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**12,417,000**	**1,080,000**	**14,767,000**
A01101	Total Basic Pay Of Officer		3	3	12,310,000	1,053,000	14,660,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,950,000		3,513,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,049,000		7,204,000
A119	ASSISTANT	(BPS-16)	1	1	3,311,000		3,943,000
A01102	Personal pay				107,000	27,000	107,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**428**	**428**	**237,983,000**	**140,100,000**	**246,450,000**
A01151	Total Basic Pay Other Staff		428	428	234,967,000	137,077,000	243,427,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	6	6	1,683,000		1,744,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	200	200	99,102,000		102,670,000
S053	SENIOR CLERK	(BPS-14)	1	1	826,000		856,000
J053	JUNIOR CLERK	(BPS-11)	1	1	826,000		856,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	119	119	97,864,000		101,387,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	15	15	10,691,000		11,076,000
D161	DRIVER	(BPS-04)	1	1	815,000		844,000
N003	NAIB QASID	(BPS-01)	1	1	182,000		189,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	84	84	22,978,000		23,805,000
A01152	Personal pay				352,000	359,000	359,000
A01156	Total Pay of contract staff				2,664,000	2,664,000	2,664,000
NCHD	NCHD TEACHERS	(BPS-14)			2,664,000		
A012	**TOTAL ALLOWANCES**				**209,857,000**	**172,128,000**	**216,640,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**209,037,000**	**170,889,000**	**215,575,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0990	**TEO SHAH FAISAL TOWN (M) PRIMARY**					
A01202	House Rent Allowance			16,053,000	12,795,000	12,795,000
A01203	Conveyance Allowance			15,768,000	12,108,000	12,108,000
A01207	Washing Allowance			21,000	8,000	8,000
A0120D	Integrated Allowance			283,000	232,000	232,000
A01217	Medical Allowance			6,634,000	5,269,000	5,269,000
A0122N	Special Conveyance Allowance to Disbaled Employees			242,000	307,000	307,000
A01238	Charge Allowance			36,000	14,000	14,000
A0124R	Ad-Hoc Relief Allowance-2022			16,267,000	12,241,000	12,241,000
A0124S	Differential Allowance			39,485,000	27,082,000	27,082,000
A0124X	Adhoc Relief Allowance 2023			51,990,000	43,575,000	43,575,000
A0125E	Adhoc Relief Allowance-2024			36,779,000	34,875,000	34,875,000
A0125P	Ad-hoc Relief Allowance 2025				16,013,000	17,614,000
A01270	Others			25,479,000	6,370,000	49,455,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**820,000**	**1,239,000**	**1,065,000**
A01274	Medical Charges				174,000	
A01289	Teaching Allowance			820,000	1,065,000	1,065,000
A03	**TOTAL OPERATING EXPENSES**			**640,000**	**573,000**	**640,000**
A033	**TOTAL UTILITIES**			**67,000**		**67,000**
A03303	Electricity			67,000		67,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0990	**TEO SHAH FAISAL TOWN (M) PRIMARY**					
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SHAH FAISAL TOWN (M) PRIMARY				**460,945,000**	**315,429,000**	**478,545,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0991	**TEO SHAH FAISAL TOWN(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**288,254,000**	**171,852,000**	**312,313,000**
A011	**TOTAL PAY**		**263**	**263**	**176,130,000**	**75,537,000**	**184,523,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**13,691,000**	**1,407,000**	**16,243,000**
A01101	Total Basic Pay Of Officer		3	3	13,365,000	1,325,000	15,917,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,279,000		5,096,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,049,000		7,204,000
A119	ASSISTANT	(BPS-16)	1	1	3,037,000		3,617,000
A01102	Personal pay				326,000	82,000	326,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**260**	**260**	**162,439,000**	**74,130,000**	**168,280,000**
A01151	Total Basic Pay Other Staff		260	260	162,239,000	73,931,000	168,080,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	1,405,000		1,456,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	83	83	63,913,000		66,214,000
S053	SENIOR CLERK	(BPS-14)	1	1	989,000		1,025,000
J053	JUNIOR CLERK	(BPS-11)	1	1	583,000		604,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	83	83	62,674,000		64,930,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	22	22	11,540,000		11,955,000
D161	DRIVER	(BPS-04)	1	1	716,000		742,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	64	64	20,419,000		21,154,000
A01152	Personal pay				200,000	199,000	200,000
A012	**TOTAL ALLOWANCES**				**112,124,000**	**96,315,000**	**127,790,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**111,765,000**	**95,711,000**	**127,186,000**
A01202	House Rent Allowance				8,902,000	7,741,000	7,741,000
A01203	Conveyance Allowance				8,378,000	6,997,000	6,997,000
A01207	Washing Allowance				12,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0991	**TEO SHAH FAISAL TOWN(F) PRIMARY**					
A0120D	Integrated Allowance			251,000	228,000	228,000
A01217	Medical Allowance			3,766,000	3,272,000	3,272,000
A01238	Charge Allowance			11,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			8,572,000	6,820,000	6,820,000
A0124S	Differential Allowance			20,208,000	15,262,000	15,262,000
A0124X	Adhoc Relief Allowance 2023			26,526,000	23,781,000	23,781,000
A0125E	Adhoc Relief Allowance-2024			17,309,000	19,032,000	19,032,000
A0125P	Ad-hoc Relief Allowance 2025				8,115,000	8,927,000
A01270	Others			17,830,000	4,458,000	35,121,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**359,000**	**604,000**	**604,000**
A01289	Teaching Allowance			358,000	603,000	603,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**605,000**	**573,000**	**605,000**
A033	**TOTAL UTILITIES**			**32,000**		**32,000**
A03303	Electricity			32,000		32,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0991	**TEO SHAH FAISAL TOWN(F) PRIMARY**					
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO SHAH FAISAL TOWN(F) PRIMARY				**288,907,000**	**173,673,000**	**312,966,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0992	**TEO KEMARI TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**471,664,000**	**316,018,000**	**470,148,000**
A011	**TOTAL PAY**		**443**	**443**	**242,463,000**	**142,899,000**	**252,883,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**11,353,000**	**1,946,000**	**13,472,000**
A01101	Total Basic Pay Of Officer		3	3	11,091,000	1,822,000	13,210,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,712,000		3,230,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,292,000		7,494,000
A119	ASSISTANT	(BPS-16)	1	1	2,087,000		2,486,000
A01102	Personal pay				262,000	124,000	262,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**440**	**440**	**231,110,000**	**140,953,000**	**239,411,000**
A01151	Total Basic Pay Other Staff		440	440	230,600,000	140,520,000	238,901,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	11	11	3,212,000		3,328,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	200	200	104,982,000		108,761,000
S053	SENIOR CLERK	(BPS-14)	1	1	974,000		1,009,000
J053	JUNIOR CLERK	(BPS-11)	1	1	790,000		818,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	107	107	95,400,000		98,834,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	18	18	13,275,000		13,753,000
D161	DRIVER	(BPS-04)	1	1	836,000		866,000
N003	NAIB QASID	(BPS-01)	1	1	190,000		197,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	99	99	10,671,000		11,055,000
A01152	Personal pay				510,000	433,000	510,000
A012	**TOTAL ALLOWANCES**				**229,201,000**	**173,119,000**	**217,265,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**228,251,000**	**172,236,000**	**216,382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0992	**TEO KEMARI TOWN (M) PRIMARY**					
A01202	House Rent Allowance			16,023,000	11,110,000	11,110,000
A01203	Conveyance Allowance			16,579,000	11,521,000	11,521,000
A01207	Washing Allowance			20,000	15,000	15,000
A0120D	Integrated Allowance			467,000	322,000	322,000
A01216	Qualification Allowance			13,000	3,000	3,000
A01217	Medical Allowance			6,582,000	4,512,000	4,512,000
A0122N	Special Conveyance Allowance to Disbaled Employees				186,000	186,000
A01238	Charge Allowance			36,000	22,000	22,000
A0124R	Ad-Hoc Relief Allowance-2022			18,438,000	12,688,000	12,688,000
A0124S	Differential Allowance			40,399,000	27,578,000	27,578,000
A0124X	Adhoc Relief Allowance 2023			63,922,000	45,083,000	45,083,000
A0125E	Adhoc Relief Allowance-2024			42,198,000	36,280,000	36,280,000
A0125P	Ad-hoc Relief Allowance 2025				17,022,000	18,724,000
A01270	Others			23,574,000	5,894,000	48,338,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**950,000**	**883,000**	**883,000**
A01289	Teaching Allowance			950,000	883,000	883,000
A03	**TOTAL OPERATING EXPENSES**			**640,000**	**573,000**	**640,000**
A033	**TOTAL UTILITIES**			**67,000**		**67,000**
A03303	Electricity			67,000		67,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0992	**TEO KEMARI TOWN (M) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,700,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,700,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO KEMARI TOWN (M) PRIMARY				**472,352,000**	**318,339,000**	**470,836,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0993	**TEO KEMARI TOWN (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**186,979,000**	**88,577,000**	**196,285,000**
A011	**TOTAL PAY**		**199**	**199**	**120,606,000**	**40,182,000**	**126,453,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**9,353,000**	**1,181,000**	**11,140,000**
A01101	Total Basic Pay Of Officer		2	2	9,353,000	1,181,000	11,140,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,292,000		7,494,000
A119	ASSISTANT	(BPS-16)	1	1	3,061,000		3,646,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**197**	**197**	**111,253,000**	**39,001,000**	**115,313,000**
A01151	Total Basic Pay Other Staff		197	197	110,301,000	37,960,000	114,272,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	584,000		605,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	50	50	40,493,000		41,951,000
S053	SENIOR CLERK	(BPS-14)	1	1	974,000		1,009,000
J053	JUNIOR CLERK	(BPS-11)	1	1	608,000		630,000
C029	CASHIER	(BPS-09)	1	1	608,000		630,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	87	87	40,493,000		41,951,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	8	8	7,367,000		7,632,000
D161	DRIVER	(BPS-04)	1	1	763,000		790,000
N003	NAIB QASID	(BPS-01)	1	1	190,000		197,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	45	45	18,221,000		18,877,000
A01152	Personal pay				64,000	153,000	153,000
A01156	Total Pay of contract staff				888,000	888,000	888,000
NCHD	NCHD TEACHERS	(BPS-14)			888,000		
A012	**TOTAL ALLOWANCES**				**66,373,000**	**48,395,000**	**69,832,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**66,245,000**	**48,256,000**	**69,693,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0993	**TEO KEMARI TOWN (F) PRIMARY**					
A01202	House Rent Allowance			4,408,000	2,926,000	2,926,000
A01203	Conveyance Allowance			4,779,000	3,073,000	3,073,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			121,000	124,000	124,000
A01217	Medical Allowance			1,643,000	1,144,000	1,144,000
A01238	Charge Allowance			6,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			4,734,000	3,455,000	3,455,000
A0124S	Differential Allowance			10,461,000	7,516,000	7,516,000
A0124X	Adhoc Relief Allowance 2023			16,549,000	12,374,000	12,374,000
A01259	Fuel Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			11,692,000	10,003,000	10,003,000
A0125P	Ad-hoc Relief Allowance 2025				4,673,000	5,140,000
A01270	Others			11,845,000	2,961,000	23,931,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			128,000	139,000	139,000
A01289	Teaching Allowance			127,000	138,000	138,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			573,000	573,000	573,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0993	**TEO KEMARI TOWN (F) PRIMARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO KEMARI TOWN (F) PRIMARY				**187,600,000**	**89,198,000**	**196,906,000**

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0994	**TEO SITE TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**478,710,000**	**169,245,000**	**464,643,000**
A011	**TOTAL PAY**		**266**	**266**	**297,379,000**	**74,487,000**	**317,125,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**58,810,000**	**892,000**	**70,042,000**
A01101	Total Basic Pay Of Officer		37	37	58,810,000	892,000	70,042,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,934,000		3,494,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	35	35	52,362,000		62,363,000
A119	ASSISTANT	(BPS-16)	1	1	3,514,000		4,185,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**229**	**229**	**238,569,000**	**73,595,000**	**247,083,000**
A01151	Total Basic Pay Other Staff		229	229	236,480,000	71,688,000	244,994,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	877,000		909,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	88	88	102,625,000		106,320,000
S053	SENIOR CLERK	(BPS-14)	1	1	954,000		988,000
J053	JUNIOR CLERK	(BPS-11)	1	1	805,000		834,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	108	108	102,625,000		106,320,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	12	12	16,283,000		16,869,000
D161	DRIVER	(BPS-04)	1	1	848,000		879,000
C089	CHOWKIDAR	(BPS-01)	12	12	8,368,000		8,669,000
S008	SANITARY WORKER	(BPS-01)	4	4	3,095,000		3,206,000
A01152	Personal pay				313,000	131,000	313,000
A01156	Total Pay of contract staff				1,776,000	1,776,000	1,776,000
NCHD	NCHD TEACHERS	(BPS-14)			1,776,000		
A012	**TOTAL ALLOWANCES**				**181,331,000**	**94,758,000**	**147,518,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**178,974,000**	**92,484,000**	**145,435,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0994	**TEO SITE TOWN (M) PRIMARY**					
A01202	House Rent Allowance			12,516,000	6,271,000	6,271,000
A01203	Conveyance Allowance			12,913,000	6,396,000	6,396,000
A01207	Washing Allowance			8,000	5,000	5,000
A0120D	Integrated Allowance			288,000	183,000	183,000
A01217	Medical Allowance			5,142,000	2,483,000	2,483,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	285,000	285,000
A01238	Charge Allowance			15,000	7,000	7,000
A01239	Special Allowance				35,000	35,000
A0124R	Ad-Hoc Relief Allowance-2022			13,691,000	6,386,000	6,386,000
A0124S	Differential Allowance			30,155,000	13,963,000	13,963,000
A0124X	Adhoc Relief Allowance 2023			45,565,000	22,723,000	22,723,000
A0125E	Adhoc Relief Allowance-2024			30,734,000	18,239,000	18,239,000
A0125P	Ad-hoc Relief Allowance 2025				8,546,000	9,401,000
A01270	Others			27,847,000	6,962,000	59,058,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,357,000**	**2,274,000**	**2,083,000**
A01274	Medical Charges			1,601,000	1,792,000	1,601,000
A01289	Teaching Allowance			756,000	482,000	482,000
A03	**TOTAL OPERATING EXPENSES**			**1,316,000**	**573,000**	**1,316,000**
A033	**TOTAL UTILITIES**			**743,000**		**743,000**
A03303	Electricity			743,000		743,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0994	**TEO SITE TOWN (M) PRIMARY**					
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SITE TOWN (M) PRIMARY				**480,074,000**	**169,866,000**	**466,007,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0995	**TEO SITE TOWN (F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**169,467,000**	**62,270,000**	**158,346,000**
A011	**TOTAL PAY**		**70**	**70**	**101,143,000**	**28,667,000**	**106,614,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**11,845,000**	**2,961,000**	**14,107,000**
A01101	Total Basic Pay Of Officer		4	4	11,845,000	2,961,000	14,107,000
H100	HEAD MASTER	(BPS-17)	2	2	2,252,000		2,682,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,292,000		7,494,000
A119	ASSISTANT	(BPS-16)	1	1	3,301,000		3,931,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**89,298,000**	**25,706,000**	**92,507,000**
A01151	Total Basic Pay Other Staff		66	66	89,125,000	25,618,000	92,334,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	584,000		605,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	18	18	32,320,000		33,484,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,029,000		1,066,000
J053	JUNIOR CLERK	(BPS-11)	1	1	930,000		963,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	32,320,000		33,484,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	7	7	6,606,000		6,844,000
D161	DRIVER	(BPS-04)	1	1	591,000		612,000
N003	NAIB QASID	(BPS-01)	1	1	190,000		197,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	23	23	14,555,000		15,079,000
A01152	Personal pay				173,000	88,000	173,000
A012	**TOTAL ALLOWANCES**				**68,324,000**	**33,603,000**	**51,732,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**67,998,000**	**33,284,000**	**51,413,000**
A01202	House Rent Allowance				5,508,000	2,374,000	2,374,000
A01203	Conveyance Allowance				5,388,000	2,260,000	2,260,000
A01207	Washing Allowance				11,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0995	**TEO SITE TOWN (F) PRIMARY**					
A0120D	Integrated Allowance			104,000	71,000	71,000
A01217	Medical Allowance			2,362,000	1,049,000	1,049,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000
A01238	Charge Allowance			4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			5,285,000	2,265,000	2,265,000
A0124S	Differential Allowance			11,789,000	5,056,000	5,056,000
A0124X	Adhoc Relief Allowance 2023			16,190,000	8,062,000	8,062,000
A0125E	Adhoc Relief Allowance-2024			11,867,000	6,609,000	6,609,000
A0125P	Ad-hoc Relief Allowance 2025				3,084,000	3,392,000
A01270	Others			9,490,000	2,373,000	20,194,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**326,000**	**319,000**	**319,000**
A01274	Medical Charges			92,000	92,000	92,000
A01289	Teaching Allowance			234,000	227,000	227,000
A03	**TOTAL OPERATING EXPENSES**			**612,000**	**573,000**	**612,000**
A033	**TOTAL UTILITIES**			**39,000**		**39,000**
A03303	Electricity			39,000		39,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0995	**TEO SITE TOWN (F) PRIMARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO SITE TOWN (F) PRIMARY				**170,127,000**	**62,891,000**	**159,006,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0996	**TEO ORANGI TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**648,338,000**	**197,614,000**	**517,075,000**
A011	**TOTAL PAY**		**252**	**252**	**342,465,000**	**93,901,000**	**356,218,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**12,965,000**	**1,379,000**	**15,441,000**
A01101	Total Basic Pay Of Officer		3	3	12,965,000	1,379,000	15,441,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,868,000		3,416,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,049,000		7,204,000
A119	ASSISTANT	(BPS-16)	1	1	4,048,000		4,821,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**249**	**249**	**329,500,000**	**92,522,000**	**340,777,000**
A01151	Total Basic Pay Other Staff		249	249	313,256,000	76,738,000	324,533,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,683,000		1,744,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		559,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	126	126	133,612,000		138,422,000
S053	SENIOR CLERK	(BPS-14)	1	1	877,000		909,000
J053	JUNIOR CLERK	(BPS-11)	1	1	905,000		938,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	34	34	132,373,000		137,138,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	20	20	12,883,000		13,347,000
D161	DRIVER	(BPS-04)	1	1	815,000		844,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	62	62	29,568,000		30,632,000
A01152	Personal pay				704,000	244,000	704,000
A01156	Total Pay of contract staff				15,540,000	15,540,000	15,540,000
NCHD	NCHD TEACHERS	(BPS-14)			15,540,000		
A012	**TOTAL ALLOWANCES**				**305,873,000**	**103,713,000**	**160,857,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**304,201,000**	**102,869,000**	**160,401,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0996	**TEO ORANGI TOWN (M) PRIMARY**					
A01202	House Rent Allowance			22,890,000	7,620,000	7,620,000
A01203	Conveyance Allowance			22,637,000	7,323,000	7,323,000
A01207	Washing Allowance			43,000	6,000	6,000
A0120D	Integrated Allowance			364,000	176,000	176,000
A01217	Medical Allowance			9,459,000	3,079,000	3,079,000
A0121N	Personal Allowance			24,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	429,000	429,000
A01238	Charge Allowance			45,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			23,990,000	7,100,000	7,100,000
A0124S	Differential Allowance			55,249,000	15,370,000	15,370,000
A0124T	Special Allowance - 2022			1,000		1,000
A0124X	Adhoc Relief Allowance 2023			78,553,000	24,746,000	24,746,000
A01250	Incentive Allowance			907,000	227,000	227,000
A0125E	Adhoc Relief Allowance-2024			55,668,000	19,658,000	19,658,000
A0125P	Ad-hoc Relief Allowance 2025				8,554,000	9,409,000
A01270	Others			34,271,000	8,568,000	65,244,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,672,000**	**844,000**	**456,000**
A01274	Medical Charges				388,000	
A01289	Teaching Allowance			1,671,000	455,000	455,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**640,000**	**573,000**	**640,000**
A033	**TOTAL UTILITIES**			**67,000**		**67,000**
A03303	Electricity			67,000		67,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0996	**TEO ORANGI TOWN (M) PRIMARY**					
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO ORANGI TOWN (M) PRIMARY				**649,026,000**	**200,335,000**	**517,763,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0997	**TEO ORANGI TOWN(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**150,083,000**	**49,740,000**	**144,640,000**
A011	**TOTAL PAY**		**70**	**70**	**92,963,000**	**21,902,000**	**99,959,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**23,576,000**	**1,550,000**	**28,080,000**
A01101	Total Basic Pay Of Officer		4	4	23,576,000	1,550,000	28,080,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	9,610,000		11,446,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,451,000		5,301,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,292,000		7,494,000
A119	ASSISTANT	(BPS-16)	1	1	3,223,000		3,839,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**69,387,000**	**20,352,000**	**71,879,000**
A01151	Total Basic Pay Other Staff		66	66	69,204,000	20,313,000	71,696,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	26	26	26,281,000		27,227,000
S053	SENIOR CLERK	(BPS-14)	1	1	967,000		1,002,000
J053	JUNIOR CLERK	(BPS-11)	1	1	763,000		790,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	26,281,000		27,227,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	11	11	5,338,000		5,530,000
D161	DRIVER	(BPS-04)	1	1	823,000		853,000
N003	NAIB QASID	(BPS-01)	1	1	190,000		197,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	20	20	8,268,000		8,566,000
A01152	Personal pay				183,000	39,000	183,000
A012	**TOTAL ALLOWANCES**				**57,120,000**	**27,838,000**	**44,681,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**56,798,000**	**27,669,000**	**44,512,000**
A01202	House Rent Allowance				4,622,000	2,136,000	2,136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0997	**TEO ORANGI TOWN(F) PRIMARY**					
A01203	Conveyance Allowance			4,319,000	1,957,000	1,957,000
A01207	Washing Allowance			8,000	5,000	5,000
A0120D	Integrated Allowance			90,000	34,000	34,000
A01216	Qualification Allowance			13,000	3,000	3,000
A01217	Medical Allowance			1,977,000	830,000	830,000
A01238	Charge Allowance			5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			4,556,000	1,887,000	1,887,000
A0124S	Differential Allowance			10,136,000	4,239,000	4,239,000
A0124X	Adhoc Relief Allowance 2023			14,273,000	6,742,000	6,742,000
A0125E	Adhoc Relief Allowance-2024			8,978,000	5,457,000	5,457,000
A0125P	Ad-hoc Relief Allowance 2025				2,421,000	2,663,000
A01270	Others			7,821,000	1,955,000	18,556,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**322,000**	**169,000**	**169,000**
A01289	Teaching Allowance			322,000	168,000	168,000
A01299	Others				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**573,000**	**573,000**	**573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0997	**TEO ORANGI TOWN(F) PRIMARY**					
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO ORANGI TOWN(F) PRIMARY				**150,704,000**	**51,861,000**	**145,261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0998	**TEO BALDIA TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**432,904,000**	**368,594,000**	**485,933,000**
A011	**TOTAL PAY**		**408**	**409**	**242,320,000**	**175,284,000**	**252,948,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**12,779,000**	**1,535,000**	**15,914,000**
A01101	Total Basic Pay Of Officer		3	4	12,779,000	1,535,000	15,914,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,959,000		3,524,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,049,000		7,204,000
A119	ASSISTANT	(BPS-16)	1	1	3,771,000		4,491,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			695,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**405**	**405**	**229,541,000**	**173,749,000**	**237,034,000**
A01151	Total Basic Pay Other Staff		405	405	207,163,000	151,336,000	214,621,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	5	5	1,405,000		1,456,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		281,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	3	3	810,000		839,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	200	200	90,763,000		94,030,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,035,000		1,072,000
J053	JUNIOR CLERK	(BPS-11)	1	1	811,000		840,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	83	83	89,524,000		92,747,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	18	18	11,611,000		12,029,000
D161	DRIVER	(BPS-04)	1	1	740,000		767,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	91	91	9,923,000		10,280,000
A01152	Personal pay				178,000	213,000	213,000
A01156	Total Pay of contract staff				22,200,000	22,200,000	22,200,000
NCHD	NCHD TEACHERS	(BPS-14)			22,200,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0998	**TEO BALDIA TOWN (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**190,584,000**	**193,310,000**	**232,985,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**189,845,000**	**192,067,000**	**232,220,000**
A01202	House Rent Allowance			14,255,000	15,002,000	15,002,000
A01203	Conveyance Allowance			13,350,000	14,121,000	14,121,000
A01207	Washing Allowance			15,000	6,000	6,000
A0120D	Integrated Allowance			655,000	587,000	587,000
A01217	Medical Allowance			6,173,000	6,406,000	6,406,000
A0122N	Special Conveyance Allowance to Disbaled Employees			225,000	361,000	361,000
A01238	Charge Allowance			35,000	12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022			14,367,000	13,915,000	13,915,000
A0124S	Differential Allowance			34,939,000	31,064,000	31,064,000
A0124X	Adhoc Relief Allowance 2023			47,449,000	49,151,000	49,151,000
A01250	Incentive Allowance			907,000	227,000	227,000
A0125E	Adhoc Relief Allowance-2024			35,458,000	39,032,000	39,032,000
A0125P	Ad-hoc Relief Allowance 2025				16,679,000	18,347,000
A01270	Others			22,017,000	5,504,000	43,989,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**739,000**	**1,243,000**	**765,000**
A01274	Medical Charges				478,000	
A01289	Teaching Allowance			738,000	764,000	764,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**640,000**	**573,000**	**640,000**
A033	**TOTAL UTILITIES**			**67,000**		**67,000**
A03303	Electricity			67,000		67,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0998	**TEO BALDIA TOWN (M) PRIMARY**					
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO BALDIA TOWN (M) PRIMARY				**433,592,000**	**371,915,000**	**486,621,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ0999	**TEO BALDIA TOWN(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**122,035,000**	**75,495,000**	**133,163,000**
A011	**TOTAL PAY**		**107**	**107**	**74,455,000**	**34,642,000**	**79,117,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**12,924,000**	**1,379,000**	**15,393,000**
A01101	Total Basic Pay Of Officer		3	3	12,924,000	1,379,000	15,393,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,451,000		5,301,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,292,000		7,494,000
A119	ASSISTANT	(BPS-16)	1	1	2,181,000		2,598,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**104**	**104**	**61,531,000**	**33,263,000**	**63,724,000**
A01151	Total Basic Pay Other Staff		104	104	59,618,000	31,305,000	61,766,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	877,000		909,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	25	25	21,043,000		21,801,000
S053	SENIOR CLERK	(BPS-14)	1	1	922,000		955,000
J053	JUNIOR CLERK	(BPS-11)	1	1	865,000		896,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	25	25	21,043,000		21,801,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	11	11	3,488,000		3,614,000
D161	DRIVER	(BPS-04)	1	1	756,000		783,000
N003	NAIB QASID	(BPS-01)	1	1	190,000		197,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	36	36	10,434,000		10,810,000
A01152	Personal pay				137,000	182,000	182,000
A01156	Total Pay of contract staff				1,776,000	1,776,000	1,776,000
NCHD	NCHD TEACHERS	(BPS-14)			1,776,000		
A012	**TOTAL ALLOWANCES**				**47,580,000**	**40,853,000**	**54,046,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,303,000**	**40,610,000**	**53,803,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0999	**TEO BALDIA TOWN(F) PRIMARY**					
A01202	House Rent Allowance			3,020,000	2,963,000	2,963,000
A01203	Conveyance Allowance			3,268,000	2,944,000	2,944,000
A01207	Washing Allowance			12,000	3,000	3,000
A0120D	Integrated Allowance			212,000	169,000	169,000
A01217	Medical Allowance			1,366,000	1,176,000	1,176,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000
A01238	Charge Allowance			5,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			3,429,000	2,901,000	2,901,000
A0124S	Differential Allowance			7,621,000	6,292,000	6,292,000
A0124X	Adhoc Relief Allowance 2023			12,634,000	10,244,000	10,244,000
A0125E	Adhoc Relief Allowance-2024			8,936,000	8,303,000	8,303,000
A0125P	Ad-hoc Relief Allowance 2025				3,837,000	4,221,000
A01270	Others			6,800,000	1,700,000	14,509,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**277,000**	**243,000**	**243,000**
A01289	Teaching Allowance			277,000	243,000	243,000
A03	**TOTAL OPERATING EXPENSES**			**709,000**	**573,000**	**709,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ0999	**TEO BALDIA TOWN(F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO BALDIA TOWN(F) PRIMARY				**122,792,000**	**76,116,000**	**133,920,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ1000	**TEO GADAP TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,046,083,000**	**588,229,000**	**988,415,000**
A011	**TOTAL PAY**		**536**	**536**	**546,114,000**	**276,415,000**	**567,943,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**15,668,000**	**2,245,000**	**18,661,000**
A01101	Total Basic Pay Of Officer		7	7	15,668,000	2,245,000	18,661,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	4	4	2,888,000		3,440,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,879,000		3,429,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,049,000		7,204,000
A119	ASSISTANT	(BPS-16)	1	1	3,852,000		4,588,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**529**	**529**	**530,446,000**	**274,170,000**	**549,282,000**
A01151	Total Basic Pay Other Staff		529	529	516,403,000	259,882,000	534,994,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	10	10	5,613,000		5,815,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	39	39	19,616,000		20,322,000
S053	SENIOR CLERK	(BPS-14)	1	1	941,000		975,000
J053	JUNIOR CLERK	(BPS-11)	1	1	769,000		797,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	380	380	471,152,000		488,113,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	3,950,000		4,092,000
D161	DRIVER	(BPS-04)	1	1	889,000		921,000
N003	NAIB QASID	(BPS-01)	1	1	182,000		189,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	93	93	13,021,000		13,490,000
A01152	Personal pay				1,167,000	1,412,000	1,412,000
A01156	Total Pay of contract staff				12,876,000	12,876,000	12,876,000
NCHD	NCHD TEACHERS	(BPS-14)			12,876,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1000	**TEO GADAP TOWN (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**499,969,000**	**311,814,000**	**420,472,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**497,701,000**	**309,470,000**	**418,963,000**
A01202	House Rent Allowance			36,224,000	21,286,000	21,286,000
A01203	Conveyance Allowance			34,974,000	21,957,000	21,957,000
A01207	Washing Allowance			42,000	27,000	27,000
A0120D	Integrated Allowance			900,000	536,000	536,000
A01216	Qualification Allowance			6,000	2,000	2,000
A01217	Medical Allowance			15,902,000	8,701,000	8,701,000
A0121N	Personal Allowance			38,000	10,000	10,000
A0122N	Special Conveyance Allowance to Disbaled Employees			200,000	578,000	578,000
A01238	Charge Allowance			143,000	36,000	36,000
A0124R	Ad-Hoc Relief Allowance-2022			40,109,000	23,377,000	23,377,000
A0124S	Differential Allowance			112,249,000	51,267,000	51,267,000
A0124X	Adhoc Relief Allowance 2023			132,330,000	84,015,000	84,015,000
A0125E	Adhoc Relief Allowance-2024			70,105,000	66,897,000	66,897,000
A0125P	Ad-hoc Relief Allowance 2025				30,781,000	33,859,000
A01270	Others			54,479,000		106,415,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,268,000**	**2,344,000**	**1,509,000**
A01274	Medical Charges				835,000	
A01289	Teaching Allowance			2,246,000	1,508,000	1,508,000
A01299	Others			22,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**656,000**	**573,000**	**656,000**
A033	**TOTAL UTILITIES**			**83,000**		**83,000**
A03303	Electricity			83,000		83,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1000	**TEO GADAP TOWN (M) PRIMARY**					
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO GADAP TOWN (M) PRIMARY				**1,046,787,000**	**589,850,000**	**989,119,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ1001	**TEO GADAP TOWN(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**170,440,000**	**150,877,000**	**183,181,000**
A011	**TOTAL PAY**		**266**	**266**	**82,004,000**	**69,798,000**	**86,839,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**13,290,000**	**1,002,000**	**15,742,000**
A01101	Total Basic Pay Of Officer		3	3	12,837,000	788,000	15,289,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,451,000		5,301,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,292,000		7,494,000
A119	ASSISTANT	(BPS-16)	1	1	2,094,000		2,494,000
A01102	Personal pay				453,000	214,000	453,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**263**	**263**	**68,714,000**	**68,796,000**	**71,097,000**
A01151	Total Basic Pay Other Staff		263	263	65,174,000	65,219,000	67,520,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	293,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20	20	12,389,000		12,835,000
S053	SENIOR CLERK	(BPS-14)	1	1	977,000		1,012,000
J053	JUNIOR CLERK	(BPS-11)	1	1	953,000		987,000
C029	CASHIER	(BPS-09)	1	1	596,000		617,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	158	158	24,865,000		25,760,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	2,855,000		2,958,000
D161	DRIVER	(BPS-04)	1	1	564,000		584,000
N003	NAIB QASID	(BPS-01)	1	1	190,000		197,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	77	77	21,492,000		22,266,000
A01152	Personal pay				432,000	469,000	469,000
A01156	Total Pay of contract staff				3,108,000	3,108,000	3,108,000
NCHD	NCHD TEACHERS	(BPS-14)			3,108,000		
A012	**TOTAL ALLOWANCES**				**88,436,000**	**81,079,000**	**96,342,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1001	**TEO GADAP TOWN(F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**88,195,000**	**80,831,000**	**96,094,000**
A01202	House Rent Allowance			6,427,000	5,580,000	5,580,000
A01203	Conveyance Allowance			6,781,000	5,746,000	5,746,000
A01207	Washing Allowance			41,000	15,000	15,000
A0120D	Integrated Allowance			104,000	116,000	116,000
A01217	Medical Allowance			2,554,000	2,260,000	2,260,000
A0122N	Special Conveyance Allowance to Disbaled Employees			330,000	361,000	361,000
A01238	Charge Allowance			12,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			7,056,000	5,946,000	5,946,000
A0124S	Differential Allowance			15,398,000	12,998,000	12,998,000
A0124X	Adhoc Relief Allowance 2023			24,659,000	21,284,000	21,284,000
A01259	Fuel Allowance			1,000		1,000
A0125E	Adhoc Relief Allowance-2024			17,225,000	16,900,000	16,900,000
A0125P	Ad-hoc Relief Allowance 2025				7,713,000	8,484,000
A01270	Others			7,607,000	1,902,000	16,393,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**241,000**	**248,000**	**248,000**
A01289	Teaching Allowance			241,000	248,000	248,000
A03	**TOTAL OPERATING EXPENSES**			**612,000**	**573,000**	**612,000**
A033	**TOTAL UTILITIES**			**39,000**		**39,000**
A03303	Electricity			39,000		39,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1001	**TEO GADAP TOWN(F) PRIMARY**					
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO GADAP TOWN(F) PRIMARY				**171,100,000**	**151,498,000**	**183,841,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ1002	**TEO BIN QASIM TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**580,728,000**	**388,518,000**	**612,416,000**
A011	**TOTAL PAY**		**440**	**448**	**328,501,000**	**178,149,000**	**343,676,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**5**	**12,363,000**	**1,409,000**	**15,051,000**
A01101	Total Basic Pay Of Officer		3	5	12,307,000	1,395,000	14,995,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,021,000		3,598,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,292,000		7,494,000
A119	ASSISTANT	(BPS-16)	1	1	2,994,000		3,566,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			337,000
A01102	Personal pay				56,000	14,000	56,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**437**	**443**	**316,138,000**	**176,740,000**	**328,625,000**
A01151	Total Basic Pay Other Staff		437	443	309,388,000	170,051,000	321,875,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	18	18	5,254,000		5,443,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		6			1,348,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	98	98	34,690,000		35,939,000
S053	SENIOR CLERK	(BPS-14)	1	1	830,000		860,000
J053	JUNIOR CLERK	(BPS-11)	1	1	858,000		889,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	186	186	234,353,000		242,790,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	10	10	7,524,000		7,795,000
D161	DRIVER	(BPS-04)	1	1	716,000		742,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	122	122	25,163,000		26,069,000
A01152	Personal pay				534,000	473,000	534,000
A01156	Total Pay of contract staff				6,216,000	6,216,000	6,216,000
NCHD	NCHD TEACHERS	(BPS-14)			6,216,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1002	**TEO BIN QASIM TOWN (M) PRIMARY**					
A012	**TOTAL ALLOWANCES**			**252,227,000**	**210,369,000**	**268,740,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**251,196,000**	**209,459,000**	**267,830,000**
A01202	House Rent Allowance			17,266,000	14,360,000	14,360,000
A01203	Conveyance Allowance			17,430,000	14,312,000	14,312,000
A01207	Washing Allowance			14,000	11,000	11,000
A0120D	Integrated Allowance			575,000	470,000	470,000
A01217	Medical Allowance			7,419,000	6,063,000	6,063,000
A0121N	Personal Allowance			21,000	5,000	5,000
A01238	Charge Allowance			43,000	30,000	30,000
A0124R	Ad-Hoc Relief Allowance-2022			19,550,000	15,197,000	15,197,000
A0124S	Differential Allowance			42,663,000	33,203,000	33,203,000
A0124X	Adhoc Relief Allowance 2023			67,837,000	54,233,000	54,233,000
A0125E	Adhoc Relief Allowance-2024			46,422,000	43,376,000	43,376,000
A0125P	Ad-hoc Relief Allowance 2025				20,210,000	22,231,000
A01270	Others			31,956,000	7,989,000	64,339,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,031,000**	**910,000**	**910,000**
A01289	Teaching Allowance			1,030,000	909,000	909,000
A01299	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**892,000**	**825,000**	**892,000**
A033	**TOTAL UTILITIES**			**67,000**		**67,000**
A03303	Electricity			67,000		67,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**507,000**	**507,000**	**507,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A03808	Conveyance Charges			132,000	132,000	132,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1002	**TEO BIN QASIM TOWN (M) PRIMARY**					
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**8,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**8,300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				8,300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO BIN QASIM TOWN (M) PRIMARY				**581,668,000**	**397,691,000**	**613,356,000**

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Primary Education

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ1003	**TEO BIN QASIM TOWN(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**138,432,000**	**70,502,000**	**139,342,000**
A011	**TOTAL PAY**		**97**	**99**	**82,098,000**	**33,133,000**	**87,373,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**5**	**12,410,000**	**3,102,000**	**15,103,000**
A01101	Total Basic Pay Of Officer		3	5	12,341,000	3,085,000	15,034,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,279,000		5,096,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,049,000		7,204,000
A119	ASSISTANT	(BPS-16)	1	1	2,013,000		2,397,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		2			337,000
A01102	Personal pay				69,000	17,000	69,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**69,688,000**	**30,031,000**	**72,270,000**
A01151	Total Basic Pay Other Staff		94	94	69,117,000	29,366,000	71,605,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	560,000		580,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	5,663,000		5,867,000
S053	SENIOR CLERK	(BPS-14)	1	1	962,000		997,000
J053	JUNIOR CLERK	(BPS-11)	1	1	760,000		787,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	28	28	43,994,000		45,578,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	4	4	3,870,000		4,009,000
D161	DRIVER	(BPS-04)	1	1	831,000		861,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	44	44	12,477,000		12,926,000
A01152	Personal pay				127,000	221,000	221,000
A01156	Total Pay of contract staff				444,000	444,000	444,000
NCHD	NCHD TEACHERS	(BPS-14)			444,000		
A012	**TOTAL ALLOWANCES**				**56,334,000**	**37,369,000**	**51,969,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1003	**TEO BIN QASIM TOWN(F) PRIMARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			56,121,000	37,158,000	51,758,000
A01202	House Rent Allowance			3,929,000	2,344,000	2,344,000
A01203	Conveyance Allowance			3,556,000	2,445,000	2,445,000
A01207	Washing Allowance			6,000	2,000	2,000
A0120D	Integrated Allowance			118,000	93,000	93,000
A01217	Medical Allowance			1,973,000	1,008,000	1,008,000
A0122N	Special Conveyance Allowance to Disbaled Employees			10,000	3,000	3,000
A01238	Charge Allowance			9,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			3,765,000	2,648,000	2,648,000
A0124S	Differential Allowance			11,597,000	5,834,000	5,834,000
A0124X	Adhoc Relief Allowance 2023			14,145,000	9,503,000	9,503,000
A0125E	Adhoc Relief Allowance-2024			8,829,000	7,683,000	7,683,000
A0125P	Ad-hoc Relief Allowance 2025				3,547,000	3,902,000
A01270	Others			8,184,000	2,046,000	16,291,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			213,000	211,000	211,000
A01289	Teaching Allowance			213,000	211,000	211,000
A03	**TOTAL OPERATING EXPENSES**			709,000	573,000	709,000
A033	**TOTAL UTILITIES**			136,000		136,000
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			255,000	255,000	255,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			318,000	318,000	318,000
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1003	**TEO BIN QASIM TOWN(F) PRIMARY**					
A03970	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO BIN QASIM TOWN(F) PRIMARY				**139,189,000**	**71,123,000**	**140,099,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ1004	**TEO MALIR TOWN (M) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**870,375,000**	**591,964,000**	**985,066,000**
A011	**TOTAL PAY**		**715**	**715**	**536,974,000**	**264,373,000**	**558,198,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**12,533,000**	**1,473,000**	**14,917,000**
A01101	Total Basic Pay Of Officer		3	3	12,487,000	1,461,000	14,871,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,101,000		3,693,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,049,000		7,204,000
A119	ASSISTANT	(BPS-16)	1	1	3,337,000		3,974,000
A01102	Personal pay				46,000	12,000	46,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**712**	**712**	**524,441,000**	**262,900,000**	**543,281,000**
A01151	Total Basic Pay Other Staff		712	712	522,075,000	260,489,000	540,870,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	6	6	1,683,000		1,744,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	41	41	115,191,000		119,338,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,035,000		1,072,000
J053	JUNIOR CLERK	(BPS-11)	1	1	740,000		767,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	522	522	358,777,000		371,693,000
D161	DRIVER	(BPS-04)	1	1	815,000		844,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	140	140	43,834,000		45,412,000
A01152	Personal pay				590,000	635,000	635,000
A01156	Total Pay of contract staff				1,776,000	1,776,000	1,776,000
NCHD	NCHD TEACHERS	(BPS-14)			1,776,000		
A012	**TOTAL ALLOWANCES**				**333,401,000**	**327,591,000**	**426,868,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**332,213,000**	**326,254,000**	**425,638,000**
A01202	House Rent Allowance				23,243,000	24,676,000	24,676,000
A01203	Conveyance Allowance				22,777,000	23,829,000	23,829,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1004	**TEO MALIR TOWN (M) PRIMARY**					
A01207	Washing Allowance			27,000	9,000	9,000
A0120D	Integrated Allowance			606,000	430,000	430,000
A01217	Medical Allowance			10,229,000	10,076,000	10,076,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	178,000	178,000
A01238	Charge Allowance			25,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			24,175,000	23,878,000	23,878,000
A0124S	Differential Allowance			68,006,000	52,681,000	52,681,000
A0124X	Adhoc Relief Allowance 2023			83,915,000	84,496,000	84,496,000
A0125E	Adhoc Relief Allowance-2024			57,374,000	66,500,000	66,500,000
A0125P	Ad-hoc Relief Allowance 2025				29,060,000	31,966,000
A01270	Others			41,736,000	10,434,000	106,912,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,188,000**	**1,337,000**	**1,230,000**
A01274	Medical Charges				107,000	
A01289	Teaching Allowance			1,187,000	1,230,000	1,230,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**640,000**	**573,000**	**640,000**
A033	**TOTAL UTILITIES**			**67,000**		**67,000**
A03303	Electricity			67,000		67,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1004	**TEO MALIR TOWN (M) PRIMARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,600,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			48,000	48,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			24,000	24,000	24,000
A13701	Hardware			24,000	24,000	24,000
TEO MALIR TOWN (M) PRIMARY				**871,063,000**	**596,185,000**	**985,754,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
KQ1005	**TEO MALIR TOWN(F) PRIMARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**394,507,000**	**221,642,000**	**422,538,000**
A011	**TOTAL PAY**		**369**	**369**	**244,284,000**	**98,086,000**	**255,033,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**12,790,000**	**1,615,000**	**15,221,000**
A01101	Total Basic Pay Of Officer		5	5	12,727,000	1,599,000	15,158,000
S236	SUPERINTENDENT	(BPS-17)	3	3	3,922,000		4,671,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	6,292,000		7,494,000
A119	ASSISTANT	(BPS-16)	1	1	2,513,000		2,993,000
A01102	Personal pay				63,000	16,000	63,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**364**	**364**	**231,494,000**	**96,471,000**	**239,812,000**
A01151	Total Basic Pay Other Staff		364	364	231,061,000	96,044,000	239,379,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	6	6	1,751,000		1,814,000
A351	ART TEACHER	(BPS-14)	1	1	271,000		281,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		280,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	79	79	27,964,000		28,971,000
S053	SENIOR CLERK	(BPS-14)	1	1	623,000		645,000
J053	JUNIOR CLERK	(BPS-11)	1	1	726,000		752,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	158	158	162,094,000		167,929,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	21	21	8,389,000		8,691,000
D161	DRIVER	(BPS-04)	1	1	577,000		598,000
N003	NAIB QASID	(BPS-01)	1	1	190,000		197,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	94	94	28,206,000		29,221,000
A01152	Personal pay				433,000	427,000	433,000
A012	**TOTAL ALLOWANCES**				**150,223,000**	**123,556,000**	**167,505,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**149,423,000**	**122,591,000**	**166,540,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1005	**TEO MALIR TOWN(F) PRIMARY**					
A01202	House Rent Allowance			10,695,000	9,051,000	9,051,000
A01203	Conveyance Allowance			10,922,000	8,594,000	8,594,000
A01207	Washing Allowance			16,000	15,000	15,000
A0120D	Integrated Allowance			152,000	101,000	101,000
A01217	Medical Allowance			4,369,000	3,844,000	3,844,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			11,236,000	8,680,000	8,680,000
A0124S	Differential Allowance			24,879,000	19,912,000	19,912,000
A0124X	Adhoc Relief Allowance 2023			38,232,000	30,552,000	30,552,000
A0125E	Adhoc Relief Allowance-2024			25,215,000	24,718,000	24,718,000
A0125P	Ad-hoc Relief Allowance 2025				11,194,000	12,313,000
A01270	Others			23,706,000	5,927,000	48,757,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**800,000**	**965,000**	**965,000**
A01289	Teaching Allowance			800,000	964,000	964,000
A01299	Others				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**704,000**	**573,000**	**704,000**
A033	**TOTAL UTILITIES**			**131,000**		**131,000**
A03303	Electricity			131,000		131,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**255,000**	**255,000**	**255,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**318,000**	**318,000**	**318,000**
A03901	Stationery			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			122,000	122,000	122,000

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Primary Education

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KQ1005	**TEO MALIR TOWN(F) PRIMARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**48,000**	**48,000**	**48,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000
TEO MALIR TOWN(F) PRIMARY				**395,259,000**	**222,263,000**	**423,290,000**

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096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2358	**BLOCK ALLOCATION SNE (FRESH) PRIMARY EDUCATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**473,151,000**	**6,371,650,000**	**298,804,000**
A011	**TOTAL PAY**		**12**		**108,933,000**	**27,234,000**	
A011-1	**TOTAL PAY OF OFFICERS**		**1**		**1,443,000**	**361,000**	
A01101	Total Basic Pay Of Officer		1		1,443,000	361,000	
A119	ASSISTANT	(BPS-16)	1		1,443,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**		**107,490,000**	**26,873,000**	
A01151	Total Basic Pay Other Staff		11		107,490,000	26,873,000	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10		106,718,000		
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1		772,000		
A012	**TOTAL ALLOWANCES**				**364,218,000**	**6,344,416,000**	**298,804,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**327,918,000**	**6,335,304,000**	**262,504,000**
A01202	House Rent Allowance				102,826,000	25,707,000	20,253,000
A01203	Conveyance Allowance				84,493,000	21,123,000	21,123,000
A0120D	Integrated Allowance				184,000	46,000	46,000
A01217	Medical Allowance				47,372,000	11,843,000	11,843,000
A0125E	Adhoc Relief Allowance-2024				20,000,000	5,000,000	5,000,000
A01270	Others				73,043,000	6,271,585,000	204,239,000
1	Other					6,271,585,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**36,300,000**	**9,112,000**	**36,300,000**
A01274	Medical Charges				36,300,000	9,112,000	36,300,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**484,000,000**	**121,000,000**	**532,400,000**

SC21151 (151)
Primary Education

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2358	**BLOCK ALLOCATION SNE (FRESH) PRIMARY EDUCATION**					
A052	**TOTAL GRANTS-DOMESTIC**			**484,000,000**	**121,000,000**	**532,400,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			484,000,000	121,000,000	532,400,000
BLOCK ALLOCATION SNE (FRESH) PRIMARY EDUCATION				**957,151,000**	**6,492,650,000**	**831,204,000**

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