VOLUME III

SC21148

BUDGET 2026-27

CULTURE TOURISM ANTIQUITIES AND ARCHIVES

2026-27

Finance Department
Government of Sindh

SC21148 (148)
Culture Tourism Antiquities and Archives
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Karachi	1,080	5,687,986,000	5,990,781,000	877,148,000	4,025,243,000	4,902,391,000
Hyderabad	468	590,817,000	493,991,000	305,616,000	295,067,000	600,683,000
Larkana	171	180,528,000	176,740,000	105,870,000	81,104,000	186,974,000
Khairpur	143	116,866,000	83,092,000	65,869,000	56,575,000	122,444,000
Sukkur	80	81,711,000	64,311,000	39,457,000	56,962,000	96,419,000
Jamshoro	77	94,993,000	80,602,000	37,099,000	71,771,000	108,870,000
Matiari	56	52,847,000	38,453,000	33,018,000	33,262,000	66,280,000
Shikarpur	44	36,234,000	25,348,000	20,768,000	25,351,000	46,119,000
Thatta	40	37,174,000	34,006,000	16,646,000	22,640,000	39,286,000
Dadu	36	43,254,000	34,160,000	19,870,000	36,766,000	56,636,000
Umerkot	36	38,298,000	31,777,000	15,013,000	48,032,000	63,045,000
Mirpurkhas	34	55,511,000	50,542,000	21,711,000	34,884,000	56,595,000
Jacobabad	27	29,610,000	26,368,000	10,045,000	20,666,000	30,711,000
Benazirabad	27	43,462,000	35,001,000	22,205,000	23,186,000	45,391,000
Sanghar	24	17,913,000	12,406,000	5,609,000	11,778,000	17,387,000
Tharparkar@Mithi	21	8,795,000	7,482,000	4,868,000	4,996,000	9,864,000
Nausheroferoze	18	12,492,000	12,366,000	7,386,000	24,430,000	31,816,000
Shahdad Kot - Kamber	13	19,955,000	18,026,000	4,840,000	17,902,000	22,742,000
Badin	12	13,931,000	10,076,000	4,276,000	9,890,000	14,166,000
Tando Allahyar	11	12,771,000	10,571,000	2,766,000	10,244,000	13,010,000
Tando Muhammad Khan	11	13,380,000	11,851,000	3,609,000	10,244,000	13,853,000
Kashmore	5			3,794,000	7,579,000	11,373,000
Ghotki	5			3,411,000	8,945,000	12,356,000
Sujawal	5	9,937,000	8,757,000	1,586,000	8,371,000	9,957,000
TOTAL	**2,444**	**7,198,465,000**	**7,256,707,000**	**1,632,480,000**	**4,945,888,000**	**6,578,368,000**

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	Rs
Charged:	**0**
Voted:	**6,578,368,000**
Total:	**6,578,368,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	**Rs**	**Rs**
SUMMARY				
FUNCTIONAL				
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY	1,080,567,000	1,282,693,000	816,062,000
047202	TOURISM	49,298,000	36,371,000	59,844,000
082104	ADMINISTRATION	1,557,945,000	1,730,491,000	2,535,728,000
082105	PROMOTION OF CULTURAL ACTIVITIES	2,910,879,000	2,822,648,000	1,365,300,000
095101	ARCHIVES LIBRARY AND MUSEUMS	1,599,776,000	1,384,504,000	1,801,434,000
TOTAL		**7,198,465,000**	**7,256,707,000**	**6,578,368,000**

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI0565	LAAR MUSEUM & MOLVI HAJI AHMED MALLAH LIBRARY BADIN	13,931,000	10,076,000	14,166,000
DD0099	ALLAMA I.I KAZI LIBRARY DADU	26,875,000	20,952,000	27,396,000
DD0439	LATE HAFIZ ABDUL RAHIM MEMON LIBRARY DUABO DADU	15,792,000	13,008,000	16,061,000
DD0442	INTERIOR & EXTERIOR CONSERVATION AND SURFACE DECORATION OF KHUDABAD MOSQ MOSQUE DADU	587,000	200,000	607,000
DD0498	WAFA NATHAN SHAHI PUBLIC LIBRARY K.N SHAH DISTRICT DADU			12,572,000
GO0364	SINDH GOVERNMENT PUBLIC LIBRARY DARRI DISTRICT GHOTKI			12,356,000
HB0299	MUSEUMS (CULTURE DEPARTMENT)	83,283,000	52,706,000	85,142,000
HB0300	SHAMSUL ULEMA DADUDPOTA LIABRARY HYDERABAD	57,716,000	42,060,000	59,039,000
HB0301	MEHRAN ARTS COUNCIL LATIFABAD-7 HYDERABAD	26,596,000	22,627,000	27,959,000
HB0302	DEPUTY DIRECTOR CULTURE HYDERABAD	6,912,000	8,110,000	9,170,000
HB0304	SINDHI LANGUAGE AUTHORITY	150,000,000	150,000,000	150,000,000
HB0305	Dr. N.A. BALOCH CENTER FOR HERITAGE RESEARCH HYDERABAD	28,502,000	21,957,000	28,408,000
HB0306	DEPARTMENT OF ARCHELOGY & MUSEUMS HYDERABAD	98,747,000	76,086,000	101,270,000
HB0307	HASRAT MOHANI CENTRAL LIBRARY HYDERABAD	20,429,000	16,417,000	19,982,000
HB0308	DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD	35,895,000	32,124,000	37,114,000
HB0760	MAJID BHURGRI INSTITUTE OF LANGUAGE ENGI ENGINEERING HYDERABAD	11,626,000	8,742,000	11,243,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB0761	GUEST HOUSE FOR WRITERS AND ARTISTS HYDERABAD	3,814,000	4,171,000	4,515,000
HB0772	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL HYDERABAD	25,566,000	22,801,000	22,294,000
HB0773	TOURISM SERVICE REGIONAL OFFICE HYDERABAD	11,599,000	9,514,000	13,190,000
HB0787	MUKHI HOUSE MUSEUM HYDERABADAD	5,830,000	5,161,000	4,983,000
HB0795	ESTABLISHMENT OF DISTRICT ARCHIVES HYDERABAD	2,821,000	400,000	3,843,000
HB0796	SHAH ABDUL LATIF PUBLIC LIBRARY LATIFABAD HYDERABAD	11,007,000	10,872,000	11,436,000
HB0797	KHAN BAHADUR AZEEM KHAN SINDH GOVERNMENT LIBRARY HYDERABAD	10,474,000	10,243,000	11,095,000
JK0085	SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY JACOBABAD	15,530,000	13,283,000	15,932,000
JK0305	SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY GARHI KHERO JACOBABAD	14,080,000	13,085,000	14,779,000
JO0088	FOLK & CRAFT MUSEUM SEHWAN SHARIF	3,400,000	2,776,000	4,097,000
JO0089	LAL SHAHBAZ GOVERNMENT LIBRARY SEHWAN	28,529,000	20,912,000	29,241,000
JO0266	SITE MUSEUM AT AMRI JAMSHORO	1,654,000	824,000	1,674,000
JO0268	RANI KOT COMPLEX JAMSHORO	4,522,000	5,071,000	5,746,000
JO0300	SINDH INSTITUTE OF MUSIC & PERFORMING ART JAMSHOTO	25,658,000	24,326,000	26,816,000
JO0301	M.H PANHWAR CENTRE INSTITUTE JAMSHORO	8,754,000	7,231,000	9,166,000
JO0315	SINDH GOVERNMENT LIBRARY TALTI DISTRICT JAMSHORO	12,539,000	10,571,000	12,559,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO0317	SINDH GOVERNMENT LIBRARY KOTRI	9,937,000	8,891,000	9,802,000
JO0390	SINDH GOVERNMENT LIBRARY BHAN SAEEDABAD DISTRICT JAMSHORO			9,769,000
KK0346	SINDH GOVERNMENT LIBRARY KASHMORE DISRTICT KASHMORE			11,373,000
KQ0727	DIRECTORATE OF CULTURE	626,540,000	593,647,000	628,515,000
KQ0728	LIAQUAT MEMORIAL LIBRARY KARACHI	92,028,000	58,190,000	96,344,000
KQ0729	CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI	714,971,000	781,397,000	1,699,694,000
KQ0733	PLANINNING DEVELOPMENT MONITORING & IMPLEMANTATION CELL KARACHI	1,654,573,000	1,629,871,000	105,974,000
KQ0734	MISCELLANEOUS - II (CULTURE DEPARTMENT)	19,000,000	19,000,000	19,000,000
KQ0736	CUSTODIAN QUAD-E-AZAM BIRTH PALCE KARAC	10,157,000	6,770,000	10,646,000
KQ0737	QUID-I-AZAM HOUSE MUSEUM KARACHI	11,041,000	5,922,000	13,376,000
KQ0739	EXPLORATION AND EXCAVATION BRANCH (CULT	244,442,000	236,879,000	246,176,000
KQ0740	SECRETARY FILM CENSORS BOARDKARACHI	18,281,000	27,754,000	18,118,000
KQ0741	TOURISM SERVICES KARACHI	27,002,000	20,064,000	34,690,000
KQ0743	DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT	77,682,000	61,807,000	82,256,000
KQ0744	DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI	985,906,000	1,208,425,000	715,036,000
KQ0745	CONSERVATION OFFICER ANTIQUITIES DEPARTMENT	107,070,000	81,849,000	115,744,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KQ0746	ANTIQUITIES DEPARTMENT (SECRETARIAT) KARACHI	47,974,000	34,094,000	51,034,000
KQ0747	LIBRARY SACHAL GOTH KARACHI	11,529,000	11,029,000	13,061,000
KQ2126	SINDH TOURISM DEVELOPMENT CORPORATION	160,000,000	160,000,000	150,000,000
KQ2417	CULTURE COMPLEX & MODEL LIABRARY NEW KARACHI	20,988,000	22,530,000	24,277,000
KQ2418	MODEL LIBRARY ORANGI TOWN KARACHI	16,809,000	12,753,000	17,625,000
KQ2633	DIRECTORATE OF ARCHIEVES SINDH (INFORMATION)	138,330,000	205,782,000	151,340,000
KQ2634	IMPROVEMENT AND STRENGTENING OF SINDH	14,547,000	12,817,000	15,954,000
KQ2635	ESTABLISHMENT OF E-ARCHIEVES KARACHI	13,897,000	8,423,000	13,248,000
KQ2697	DIRECTORATE GENERAL OF PUBLIC LIBRARIES SINDH KARACHI	40,219,000	36,778,000	45,283,000
KQ2909	GRANT-IN-AID FOR ARTS COUNCIL SUKKUR	15,000,000	15,000,000	15,000,000
KX0118	DR. ATTA MOHAMMAD HAMI LIBRARY KHAIRPUR	16,084,000	13,655,000	16,681,000
KX0119	SACHAL SARMAST SINDH GOVERNMENT. LIBRARY KHAIRPUR	42,561,000	29,974,000	44,574,000
KX0120	OPEN AIR THEATER KHAIRPUR MIRS	3,400,000	2,718,000	3,664,000
KX0121	SACHAL SARMAST COMPLEX DARAZA SHARIF	2,377,000	1,664,000	2,473,000
KX0122	LIBRARY PIR JO GOTH KHAIRPUR	8,959,000	8,301,000	9,064,000
KX0123	SHAHEED ABDUL RAMZAN LIBRARY KHUHRA SHARIF DISTRICT KHAIRPUR	9,329,000	8,836,000	10,480,000

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		Rs	Rs	Rs
KX0124	SACHAL ACADEMY KHAIRPUR (CULTURE)	19,096,000	10,762,000	19,227,000
KX0626	KHAIRPUR MIR'S ESTATE MUSEUM	2,827,000	1,138,000	3,257,000
KX0685	MAKHDOOM KHURA MUSEUM & LIBRARY AT AT TAULKA GAMBAT KHAIRPUR MIRS	9,412,000	5,644,000	9,181,000
KX0733	ESTABLISHMENT OF DISTRICT ARCHIVES KHAIRPUR MIR'S	2,821,000	400,000	3,843,000
LN0152	SHAHEED BENAZIR BHUTTO MUSEUM AT SIR SHA	8,243,000	6,463,000	9,457,000
LN0153	SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY LARKANA	52,088,000	81,211,000	57,400,000
LN0154	SHAH ABDUL LATIF LIBRARY RATODERO LARKANA	23,882,000	18,026,000	25,570,000
LN0155	KHAN BAHADUR AHMED KAHA BHUTTO MEMORIAL LIBRARY NAUDERO LARKANA	15,083,000	13,436,000	15,485,000
LN0156	MOEN JO DARO CONSERVATION OFFICE LARKANA	7,320,000	4,826,000	8,638,000
LN0157	WATER & SOIL INVESTIGATION LABORAQTORY M	4,741,000	2,197,000	4,246,000
LN0158	CURATOR ARCHAEOLOGY MUSEUM MOENJODARO	44,320,000	27,429,000	43,873,000
LN0556	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL LARKANA	24,851,000	23,152,000	22,305,000
MP0146	SINDH GOVERNMENT LIBRARY MIRPURKHAS	27,898,000	25,423,000	29,560,000
MP0540	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL MIRPURKHAS	24,792,000	24,719,000	23,192,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MP0557	ESTABLISHMENT OF DISTRICT ARCHIVES MIRPURKHAS	2,821,000	400,000	3,843,000
MX0076	MITHI MUSEUM AT MITHI AT DISTRICT THAR	4,616,000	3,480,000	4,847,000
MX0077	MARVI CULTURE COMPLEX BHALWA DISTRICT THARPARKAR	2,046,000	1,664,000	2,083,000
MX0374	SITE MUSEUM NAGARPARKAR DISTT THARPARKAR	2,133,000	2,338,000	2,934,000
MY0079	ASSISTANT DIRECTOR BHIT SHAH CULTURE CENTRE BHIT SHAH HYDERABAD	25,711,000	16,393,000	27,850,000
MY0080	SHAHEED ZULFIQAR ALI BHUTTO PUBLIC LIBRA	10,664,000	7,942,000	12,340,000
MY0263	SHAH ABDUL LATIF PUBLIC LIBRARY BHIT SHAH	16,472,000	14,118,000	17,144,000
MY0313	HYDER ALI LAGHARI SINDH GOVERNMENT LIBRARY HALA DISTRICT MATIARI			8,946,000
NX0086	ALLAH DITTO BHAMBHRO LIBRARY DISTRICT NAUSHERO FEROZE	9,472,000	9,346,000	9,509,000
NX0476	AUDITORIUM HALL IN ALLAH DITTO BHAMBHRO LIBRARY NAUSHEROFEROZE	3,020,000	3,020,000	3,020,000
NX0477	SINDH GOVERNMENT LIBRARY MEHRABPUR DISTRICT NAUSHEHRO FEROZ			8,692,000
NX0478	DR. LAIQ ALI ZARDARI SINDH GOVERNMENT LIBRARY MORO DISTRICT NAUSHERO FEROZ			10,595,000
QS0316	BHAU DUR MUHAMMAD BURRIRO TRUST PUBLIC LIBRAARY QAMBAR SHAHDADKOT	9,788,000	9,269,000	11,520,000
QS0399	SHAHEED ZULFIQAR ALI BHUTTO SINDH GOVERNMENT LIBRARY QAMBAR CITY	10,167,000	8,757,000	11,222,000
SB0127	BILAWAL INSTITUTE OF HISTORICAL RESEARCH NAWABSHAH	27,096,000	21,687,000	28,925,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB0497	PUBLIC LIBRARY SINDH QAZI AHMED BENAZIRABAD	16,366,000	13,314,000	16,466,000
SL0168	SINDH GOVERNMENT LIBRARY SUJAWAL	9,937,000	8,757,000	9,957,000
SN0450	SUHNI SINDHI GOVERNMENT LIBRARY SHAHDADPUR	17,913,000	12,406,000	17,387,000
SQ0089	KADIR BAKHSH BEDIL PUBLIC LIBRARY SHIKARPUR	31,520,000	24,094,000	30,767,000
SQ0366	SHIKARPUR CITY MUSEUM	4,714,000	1,254,000	5,015,000
SQ0443	SINDH GOVERNMENT LIBRARY GARHI YASEEN DISTRICT SHAIKARPUR			10,337,000
SY0163	DEPUTY DIRECTOR CULTURE SUKKUR	9,936,000	7,206,000	9,739,000
SY0550	ARCHAEOLOGICAL MUSEUM SUKKUR	6,843,000	2,234,000	7,340,000
SY0551	ABDUL AZIZ LIBRARY PANO AQIL SUKKUR	11,471,000	10,393,000	11,491,000
SY0561	RAHIMDAD KHAN MOLAI SHAIDAI PUBLIC LIBRARY SUKKUR DIVISIONAL HEADQUARTER	19,818,000	18,175,000	22,422,000
SY0562	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL SUKKUR	22,946,000	19,510,000	23,046,000
SY0563	TOURISM SERVICE REGIONAL OFFICE SUKKUR	10,697,000	6,793,000	11,964,000
SY0613	SINDH GOVERNMENT LIBRARY NEW SUKKUR DISTRICT SUKKUR			10,417,000
TN0251	SUFI SHAH INAYAT SINDH GOVERNMENT LIBRARY BULRI SHAH KARIM T.M KHAN	13,380,000	11,851,000	13,853,000
TQ0255	SINDH GOVERNMENT LIBRARY NASARPUR DISTRICT TANDO ALLAHYAR	12,771,000	10,571,000	13,010,000
TX0386	SITE MUSEUM MAKLI THATTA	3,722,000	2,459,000	3,812,000

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		Rs	Rs	Rs
TX0414	SHAH JAHAN MOSQUE THATTA	3,425,000	3,769,000	4,990,000
TX0421	PIR HISAMUDDIN SHAH RASHDI PUBLIC LIBRARY MAKLI THATTA	10,493,000	9,389,000	10,589,000
TX0424	MAKLI NECROPOLIS DISTRICT THATTA	11,621,000	11,721,000	12,420,000
TX0425	ARCHAEOLOGICAL SITE BHAMBHORE THATTA	7,913,000	6,668,000	7,475,000
UT0309	SHAHEED ABDUL RAHIM GIRHORI LIBRARY	11,895,000	9,342,000	12,177,000
UT0366	UMERKOT FORT	6,106,000	4,778,000	6,126,000
UT0371	SINDH GOVERNMENT LIBRARY PITHORO	10,067,000	8,757,000	10,249,000
UT0372	SINDH GOVERNMENT LIBRARY KUNRI DISTRICT UMERKOT	10,230,000	8,900,000	11,859,000
UT0422	GULZAR-E-KHALIL SINDH GOVERNMENT LIBRARY DISTRICT UMERKOT			9,254,000
UT0423	SINDH GOVERNMENT LIBRARY CULTURE COMPLEX UMERKOT DISTRICT UMERKOT			13,380,000
KQ2662	GRANT-IN- AID FOR PAK ARTS COUNCIL KARACHI	600,000,000	720,000,000	600,000,000
KQ2663	GRANT-IN- AID FOR PAK ARTS COUNCIL KHAIRPUR	5,000,000	5,000,000	5,000,000
KQ2664	GRANT-IN- AID FOR PAK ARTS COUNCIL LARKANA	15,000,000	15,000,000	15,000,000
TOTAL		**7,198,465,000**	**7,256,707,000**	**6,578,368,000**

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**1,482,264,000**	**1,033,360,000**	**1,632,480,000**
A011	**PAY**	**833,310,000**	**453,345,000**	**857,863,000**
A011-1	**TOTAL PAY OF OFFICERS**	**355,375,000**	**176,628,000**	**371,132,000**
A01101	Basic Pay Of Officer	335,519,000	175,704,000	350,041,000
A01102	Personal pay	852,000	718,000	1,078,000
A01103	Special pay	157,000	166,000	173,000
A01105	Qualification Pay	47,000	40,000	40,000
A01106	Pay of contract officer	18,800,000		19,800,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**477,935,000**	**276,717,000**	**486,731,000**
A01151	Basic Pay Other Staff	475,972,000	274,796,000	484,697,000
A01152	Personal pay	1,962,000	1,921,000	2,033,000
A01153	Special pay	1,000		1,000
A012	**ALLOWANCES**	**648,954,000**	**580,015,000**	**774,617,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**606,231,000**	**536,393,000**	**731,691,000**
A01201	Senior Post Allowance	65,000	42,000	53,000
A01202	House Rent Allowance	37,230,000	36,134,000	38,779,000
A01203	Conveyance Allowance	33,062,000	31,331,000	34,429,000
A01207	Washing Allowance	665,000	481,000	691,000
A01208	Dress Allowance	25,000	6,000	23,000
A0120D	Integrated Allowance	904,000	774,000	877,000
A01216	Qualification Allowance	111,000	56,000	87,000
A01217	Medical Allowance	18,533,000	16,936,000	18,783,000
A0121C	Additional Pay Allowance	3,000		3,000
A0121N	Personal Allowance	36,000	75,000	75,000
A0121Q	Audit and Accounts Allowance	41,000	41,000	41,000
A01224	Entertainment Allowance	136,000	118,000	145,000
A01226	Computer Allowance	194,000	183,000	199,000
A01228	Orderly Allowance	1,084,000	844,000	901,000
A0122N	Special Conveyance Allowance to Disbaled Employees	910,000	1,297,000	1,357,000
A01233	Unattractive Area Allowance	15,000	38,000	40,000
A01235	Secretariat Allowance	10,447,000	8,927,000	8,927,000
A01236	Deputation Allowance	493,000	134,000	434,000
A01238	Charge Allowance	198,000		198,000
A01239	Special Allowance	11,000		11,000
A0123E	Executive Allowance	14,402,000	12,509,000	12,509,000
A0123K	Superior Executive Allowance	4,615,000		4,615,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0123P	Ad-hoc Relief A 2019	106,000		106,000
A01241	Utility allowance for electricity	7,991,000	7,867,000	7,867,000
A01243	Special Travelling Allowance	712,000	500,000	783,000
A0124R	Ad-Hoc Relief Allowance-2022	42,716,000	38,381,000	45,620,000
A0124S	Differential Allowance	93,393,000	85,016,000	86,501,000
A0124X	Adhoc Relief Allowance 2023	142,589,000	132,971,000	139,725,000
A01250	Incentive Allowance	804,000		804,000
A0125E	Adhoc Relief Allowance-2024	120,398,000	112,223,000	115,834,000
A0125P	Ad-hoc Relief Allowance 2025		49,416,000	58,297,000
A01269	Basic Science Allowance	44,000		44,000
A01270	Others	74,298,000	93,000	152,933,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**42,723,000**	**43,622,000**	**42,926,000**
A01271	Overtime Allowance	103,000	63,000	116,000
A01273	Honoraria		1,000,000	
A01274	Medical Charges	42,406,000	42,406,000	42,616,000
A01289	Teaching Allowance	23,000	6,000	29,000
A01299	Others	191,000	147,000	165,000
A02	**TOTAL PROJECT PRE-INVESTMENT ANALYSIS**		**60,000,000**	
A022	**RESEARCH AND SERVICE & EXPLORATORY OPERATIONS**		**60,000,000**	
A02201	Research and surveys & Exploratory operations		60,000,000	
A03	**TOTAL OPERATING EXPENSES**	**1,791,826,000**	**1,837,972,000**	**1,837,978,000**
A032	**COMMUNICATIONS**	**22,221,000**	**22,621,000**	**24,985,000**
A03201	Postage and Telegraph	3,318,000	3,318,000	3,447,000
A03202	Telephone and Trunk call	14,591,000	14,991,000	16,721,000
A03203	Telex Teleprinter and Fax	412,000	412,000	412,000
A03204	Electronic Communication	2,481,000	2,481,000	2,961,000
A03205	Courier and Pilot Service	1,419,000	1,419,000	1,444,000
A033	**UTILITIES**	**140,735,000**	**42,881,000**	**143,688,000**
A03301	Gas	3,572,000	3,572,000	3,572,000
A03302	Water	6,343,000	5,269,000	6,131,000
A03303	Electricity	96,780,000		99,945,000
A03305	POL for Generator	34,040,000	34,040,000	34,040,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY OBJECT				
A034	**OCCUPANCY COSTS**	**10,451,000**	**10,451,000**	**10,451,000**
A03402	Rent for Office Building	10,108,000	10,108,000	10,108,000
A03407	Rates and Taxes	343,000	343,000	343,000
A038	**TRAVEL & TRANSPORTATION**	**64,650,000**	**68,650,000**	**65,420,000**
A03805	Travelling Allowance	17,214,000	17,214,000	17,924,000
A03806	Transportation of Goods	3,465,000	3,465,000	3,465,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	43,032,000	47,032,000	43,032,000
A03808	Conveyance Charges	939,000	939,000	999,000
A039	**GENERAL**	**1,553,769,000**	**1,693,369,000**	**1,593,434,000**
A03901	Stationery	50,054,000	53,054,000	51,309,000
A03902	Printing and Publication	90,322,000	122,322,000	91,453,000
A03903	Conference/Seminars/Workshops/	70,143,000	72,143,000	70,571,000
A03905	Newspapers Periodicals and Books	213,169,000	217,769,000	230,744,000
A03906	Uniforms and Protective Clothing	5,320,000	5,320,000	5,486,000
A03907	Advertising & Publicity	5,722,000	5,722,000	5,722,000
A03918	Exhibitions Fairs and other National Celebrations	506,251,000	506,251,000	506,251,000
A03919	Payments to other for Service Rendered	252,480,000	257,480,000	267,880,000
A03942	Cost of Other Stores	59,506,000	117,506,000	61,311,000
A03958	Special Expenditure Incurred on Executives Directi	966,000	966,000	966,000
A03970	Others	299,836,000	334,836,000	301,741,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**	**1,786,124,000**	**2,203,925,000**	**2,724,699,000**
A052	**GRANTS-DOMESTIC**	**1,786,124,000**	**2,203,925,000**	**2,724,699,000**
A05216	Fin. Assis. to the families of G. Serv. who expire	24,624,000	26,624,000	27,086,000
A05270	To Others	1,761,500,000	2,177,301,000	2,697,613,000
A09	**TOTAL PHYSICAL ASSETS**	**22,193,000**	**22,193,000**	**66,387,000**
A092	**COMPUTER EQUIPMENT**	**4,347,000**	**4,347,000**	**32,345,000**

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09201	Hardware	4,347,000	4,347,000	32,345,000
A096	**PURCHASE OF PLANT & MACHINERY**	**12,546,000**	**12,546,000**	**17,942,000**
A09601	Plant and Machinery	12,546,000	12,546,000	17,942,000
A097	**PURCHASE FURNITURE & FIXTURE**	**5,300,000**	**5,300,000**	**16,100,000**
A09701	Furniture and fixtures	5,300,000	5,300,000	16,100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**	**2,116,058,000**	**2,099,257,000**	**316,824,000**
A130	**TRANSPORT**	**7,893,000**	**7,893,000**	**7,893,000**
A13001	Transport	7,893,000	7,893,000	7,893,000
A131	**MACHINERY AND EQUIPMENT**	**17,975,000**	**24,975,000**	**19,315,000**
A13101	Machinery and Equipment	17,975,000	24,975,000	19,315,000
A132	**FURNITURE AND FIXTURE**	**35,405,000**	**43,405,000**	**36,798,000**
A13201	Furniture and Fixture	35,405,000	43,405,000	36,798,000
A133	**BUILDINGS AND STRUCTURE**	**2,037,222,000**	**2,005,421,000**	**235,105,000**
A13301	Office Buildings	1,689,302,000	1,677,501,000	
A13370	Others	347,920,000	327,920,000	235,105,000
A137	**COMPUTER EQUIPMENT**	**17,563,000**	**17,563,000**	**17,713,000**
A13701	Hardware	12,714,000	12,714,000	12,864,000
A13702	Software	2,198,000	2,198,000	2,198,000
A13703	I.T. Equipment	2,651,000	2,651,000	2,651,000
NET TOTAL		**7,198,465,000**	**7,256,707,000**	**6,578,368,000**

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SUMMARY OF SCALES FOR 2026-2027

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	711	11		722	138,748,000
02	331	11		342	78,869,000
03	20			20	4,041,000
04	70			70	18,193,000
05	75			75	20,204,000
06	22			22	6,529,000
07	33			33	9,703,000
08	4			4	1,547,000
09	20			20	7,876,000
10	30			30	12,849,000
11	258	6		264	87,844,000
12	66	4		70	26,046,000
13	37	2		39	13,182,000
14	135	8		143	48,740,000
15	27			27	10,326,000
16	228			228	106,839,000
17	222	13		235	147,673,000
18	48	1		49	40,263,000
19	36	1		37	41,560,000
20	9			9	13,706,000
(Special)	5			5	19,800,000
TOTAL	**2387**	**57**		**2444**	**854,538,000**

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041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0411	**GENERAL ECONOMIC AFFAIRS**						
041102	**ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**						
DD0442	**INTERIOR & EXTERIOR CONSERVATION AND SURFACE DECORATION OF KHUDABAD MOSQ MOSQUE DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				587,000	200,000	607,000
A011	**TOTAL PAY**		3	3	527,000	200,000	527,000
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	527,000	200,000	527,000
A01151	Total Basic Pay Other Staff		3	3	527,000	200,000	527,000
S053	SENIOR CLERK	(BPS-14)					
P026	PESH IMAM	(BPS-09)	1	1	189,000		189,000
M267	MOAZZIN	(BPS-05)	1	1	178,000		178,000
C089	CHOWKIDAR	(BPS-01)	1	1	160,000		160,000
A012	**TOTAL ALLOWANCES**				60,000		80,000
A012-1	**TOTAL REGULAR ALLOWANCES**				60,000		80,000
A01202	House Rent Allowance				28,000		28,000
A01203	Conveyance Allowance				17,000		17,000
A01217	Medical Allowance				15,000		15,000
A0125P	Ad-hoc Relief Allowance 2025						20,000
	INTERIOR & EXTERIOR CONSERVATION AND SURFACE DECORATION OF KHUDABAD MOSQ MOSQUE DADU				**587,000**	**200,000**	**607,000**

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041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0411	**GENERAL ECONOMIC AFFAIRS**						
041102	**ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**						
HB0308	**DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,431,000**	**25,817,000**	**31,072,000**
A011	**TOTAL PAY**		**66**	**66**	**13,734,000**	**11,390,000**	**13,743,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,427,000**	**3,685,000**	**4,427,000**
A01101	Total Basic Pay Of Officer		8	8	4,424,000	3,685,000	4,424,000
D077	DIRECTOR	(BPS-19)	1	1	600,000		600,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	602,000		602,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	536,000		536,000
AZ14	ASSISTANT ARCHAEOLOGICAL ENGINEER	(BPS-17)	1	1	478,000		478,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	447,000		447,000
A105	ARCHEOLOGICAL CONSERVATOR	(BPS-16)	1	1	656,000		656,000
A119	ASSISTANT	(BPS-16)					
A172	ASSISTANT CURATOR	(BPS-16)	1	1	604,000		604,000
S181	STENOGRAPHER	(BPS-16)	1	1	501,000		501,000
A01103	Special pay				3,000		3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**9,307,000**	**7,705,000**	**9,316,000**
A01151	Total Basic Pay Other Staff		58	58	9,283,000	7,672,000	9,283,000
H035	HEAD DRAFTSMAN	(BPS-15)	1	1	280,000		280,000
S053	SENIOR CLERK	(BPS-14)	1	1	189,000		189,000
S180	STENOTYPIST	(BPS-14)	2	2	387,000		387,000
T148	TOURIST GUIDE	(BPS-14)	1	1	270,000		270,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	232,000		232,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	224,000		224,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	189,000		189,000
A020	ACCOUNTANT	(BPS-11)	1	1	368,000		368,000

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041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0411	**GENERAL ECONOMIC AFFAIRS**						
041102	**ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**						
HB0308	**DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD**						
C154	CONSERVATION (ASSISTANT)	(BPS-11)	1	1	189,000		189,000
J053	JUNIOR CLERK	(BPS-11)	4	4	751,000		751,000
S062	SENIOR DRAUGHTSMAN	(BPS-11)	1	1	219,000		219,000
P032	PHOTOGRAPHER	(BPS-10)	1	1	239,000		239,000
C029	CASHIER	(BPS-07)	1	1	181,000		181,000
C328	CONERVATION FOREMAN	(BPS-06)	1	1	189,000		189,000
D161	DRIVER	(BPS-05)	1	1	189,000		189,000
P234	PHOTOSTATE MACHINE OPERATOR	(BPS-05)	1	1	189,000		189,000
S246	SUPERVISOR	(BPS-05)	1	1	189,000		189,000
D003	DAFTARI	(BPS-03)	1	1	189,000		189,000
M154	MUSEUM KEEPER	(BPS-03)	2	2	342,000		342,000
B007	BELDAR	(BPS-02)	6	6	822,000		822,000
C089	CHOWKIDAR	(BPS-02)	16	16	1,706,000		1,706,000
M022	MALHI	(BPS-02)	1	1	203,000		203,000
N003	NAIB QASID	(BPS-02)	4	4	542,000		542,000
S008	SANITARY WORKER	(BPS-02)	2	2	309,000		309,000
S361	SITE ATTENDANT	(BPS-02)	5	5	696,000		696,000
A01152	Personal pay				24,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**15,697,000**	**14,427,000**	**17,329,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,955,000**	**13,693,000**	**16,587,000**
A01202	House Rent Allowance				1,110,000	1,064,000	1,064,000
A01203	Conveyance Allowance				853,000	872,000	872,000
A01207	Washing Allowance				8,000	40,000	40,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				487,000	477,000	477,000
A01224	Entertainment Allowance				6,000	4,000	4,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	168,000	168,000

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041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0411	**GENERAL ECONOMIC AFFAIRS**					
041102	**ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**					
HB0308	**DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD**					
A01238	Charge Allowance			22,000		22,000
A01243	Special Travelling Allowance			214,000	150,000	150,000
A0124R	Ad-Hoc Relief Allowance-2022			1,116,000	984,000	984,000
A0124S	Differential Allowance			2,487,000	2,205,000	2,205,000
A0124X	Adhoc Relief Allowance 2023			3,917,000	3,470,000	3,470,000
A0125E	Adhoc Relief Allowance-2024			3,249,000	2,927,000	2,927,000
A0125P	Ad-hoc Relief Allowance 2025				1,309,000	1,440,000
A01270	Others			1,363,000		2,741,000
1	Other					2,741,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**742,000**	**734,000**	**742,000**
A01271	Overtime Allowance			8,000		8,000
A01274	Medical Charges			734,000	734,000	734,000
A03	**TOTAL OPERATING EXPENSES**			**4,796,000**	**4,639,000**	**4,781,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**53,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			45,000	45,000	45,000
A033	**TOTAL UTILITIES**			**233,000**	**76,000**	**218,000**
A03301	Gas			76,000	76,000	76,000
A03302	Water			76,000		61,000
A03303	Electricity			81,000		81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,020,000**	**1,020,000**	**1,020,000**
A03805	Travelling Allowance			255,000	255,000	255,000
A03806	Transportation of Goods			11,000	11,000	11,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			743,000	743,000	743,000
A03808	Conveyance Charges			11,000	11,000	11,000

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041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0411	**GENERAL ECONOMIC AFFAIRS**					
041102	**ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**					
HB0308	**DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD**					
A039	**TOTAL GENERAL**			**3,490,000**	**3,490,000**	**3,490,000**
A03901	Stationery			347,000	347,000	347,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			60,000	60,000	60,000
A03919	Payments to other for Service Rendered			1,485,000	1,485,000	1,485,000
1	Payments to other for Service Rendered			1,485,000		
A03942	Cost of Other Stores			660,000	660,000	660,000
A03970	Others			630,000	630,000	630,000
1	Others			630,000	630,000	630,000
A09	**TOTAL PHYSICAL ASSETS**			**407,000**	**407,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**207,000**	**207,000**	
A09201	Hardware			207,000	207,000	
1	Hardware				207,000	
24	Seven Laser Printers			207,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	
A09701	Furniture and fixtures			200,000	200,000	
001	Furniture and Fixtures			200,000	200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,261,000**	**1,261,000**	**1,261,000**
A130	**TOTAL TRANSPORT**			**315,000**	**315,000**	**315,000**
A13001	Transport			315,000	315,000	315,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000

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041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0411 GENERAL ECONOMIC AFFAIRS					
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY					
HB0308 DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD					
A132 TOTAL FURNITURE AND FIXTURE			**315,000**	**315,000**	**315,000**
A13201 Furniture and Fixture			315,000	315,000	315,000
A137 TOTAL COMPUTER EQUIPMENT			**316,000**	**316,000**	**316,000**
A13701 Hardware			158,000	158,000	158,000
A13703 I.T. Equipment			158,000	158,000	158,000
DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD			**35,895,000**	**32,124,000**	**37,114,000**

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041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0411	**GENERAL ECONOMIC AFFAIRS**						
041102	**ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**						
JO0301	**M.H PANHWAR CENTRE INSTITUTE JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,419,000**	**3,562,000**	**4,831,000**
A011	**TOTAL PAY**		**8**	**8**	**2,473,000**	**1,308,000**	**2,473,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,487,000**	**759,000**	**1,487,000**
A01101	Total Basic Pay Of Officer		2	2	1,487,000	759,000	1,487,000
D077	DIRECTOR	(BPS-19)	1	1	966,000		966,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	521,000		521,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**986,000**	**549,000**	**986,000**
A01151	Total Basic Pay Other Staff		6	6	986,000	549,000	986,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	218,000		218,000
C089	CHOWKIDAR	(BPS-01)	2	2	309,000		309,000
N003	NAIB QASID	(BPS-01)	2	2	319,000		319,000
S008	SANITARY WORKER	(BPS-01)	1	1	140,000		140,000
A012	**TOTAL ALLOWANCES**				**1,946,000**	**2,254,000**	**2,358,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,172,000**	**1,480,000**	**1,584,000**
A01202	House Rent Allowance				183,000	135,000	135,000
A01203	Conveyance Allowance				185,000	114,000	114,000
A01207	Washing Allowance				2,000		2,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				95,000	51,000	51,000
A0123P	Ad-hoc Relief A 2019				88,000		88,000
A0124R	Ad-Hoc Relief Allowance-2022				105,000	109,000	109,000
A0124S	Differential Allowance				130,000	236,000	236,000
A0124X	Adhoc Relief Allowance 2023				229,000	371,000	371,000
A0125E	Adhoc Relief Allowance-2024				149,000	316,000	316,000
A0125P	Ad-hoc Relief Allowance 2025					142,000	156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0411	**GENERAL ECONOMIC AFFAIRS**					
041102	**ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**					
JO0301	**M.H PANHWAR CENTRE INSTITUTE JAMSHORO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			774,000	774,000	774,000
A01274	Medical Charges			774,000	774,000	774,000
A03	**TOTAL OPERATING EXPENSES**			4,160,000	3,494,000	4,160,000
A032	**TOTAL COMMUNICATIONS**			50,000	50,000	50,000
A03201	Postage and Telegraph			14,000	14,000	14,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A033	**TOTAL UTILITIES**			679,000	13,000	679,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			666,000		666,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			678,000	678,000	678,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03806	Transportation of Goods			20,000	20,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			558,000	558,000	558,000
A039	**TOTAL GENERAL**			2,753,000	2,753,000	2,753,000
A03901	Stationery			65,000	65,000	65,000
A03902	Printing and Publication			300,000	300,000	300,000
A03903	Conference/Seminars/Workshops/Sympo			300,000	300,000	300,000
A03905	Newspapers Periodicals and Books			232,000	232,000	232,000
A03906	Uniforms and Protective Clothing			36,000	36,000	36,000
A03918	Exhibitions Fairs and other National Celebrations			116,000	116,000	116,000
1	Exhibition Fairs and Others			116,000		
A03919	Payments to other for Service Rendered			726,000	726,000	726,000
1	Payments to other for Service Rendered			726,000		
A03942	Cost of Other Stores			399,000	399,000	399,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0411	**GENERAL ECONOMIC AFFAIRS**					
041102	**ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**					
JO0301	**M.H PANHWAR CENTRE INSTITUTE JAMSHORO**					
A03970	Others			579,000	579,000	579,000
1	Others			579,000	579,000	579,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**175,000**	**175,000**	**175,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**116,000**	**116,000**	**116,000**
A13101	Machinery and Equipment			116,000	116,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			**59,000**	**59,000**	**59,000**
A13201	Furniture and Fixture			59,000	59,000	59,000
M.H PANHWAR CENTRE INSTITUTE JAMSHORO				**8,754,000**	**7,231,000**	**9,166,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0411	**GENERAL ECONOMIC AFFAIRS**						
041102	**ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**						
KQ0744	**DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**103,629,000**	**89,557,000**	**116,538,000**
A011	**TOTAL PAY**		**161**	**163**	**50,750,000**	**37,126,000**	**52,668,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**50**	**17,328,000**	**11,927,000**	**19,246,000**
A01101	Total Basic Pay Of Officer		48	50	17,247,000	11,927,000	19,165,000
D076	DIRECTOR GENERAL	(BPS-20)	1	1	1,740,000		1,740,000
D238	DIRECTOR RESERACH & STATISTICS	(BPS-19)	1	1	344,000		344,000
D326	DIRECTOR ADMN: & FINANCE	(BPS-19)	1	1	1,018,000		1,018,000
DX85	DIRECTOR MARINE HERITAGE & EXCAVATION	(BPS-19)		1			1,055,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,172,000		1,172,000
D329	DEPUTY DIRECTOR EXPLORATION & EXCAVATION	(BPS-18)	1	1	444,000		444,000
D330	DEPUTY DIRECTOR EPIGRAPHY	(BPS-18)	1	1	444,000		444,000
DX86	DEPUTY DIRECTOR MARINE HERITAGE & EXCAVATION	(BPS-18)		1			863,000
M184	MEDIA MANAGER	(BPS-18)	1	1	744,000		744,000
A105	ARCHEOLOGICAL CONSERVATOR	(BPS-17)	1	1	187,000		187,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	307,000		307,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	827,000		827,000
A786	ASSISTANT DIRECTOR (PETROGROPHY)	(BPS-17)	1	1	307,000		307,000
A788	ASSISTANT DIRECTOR (EXCAVATION)	(BPS-17)	4	4	2,201,000		2,201,000
F020	FIELD OFFICER	(BPS-17)	4	4	1,274,000		1,274,000
M199	MODELER	(BPS-17)	2	2	307,000		307,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	286,000		286,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	521,000		521,000
A119	ASSISTANT	(BPS-16)	3	3	931,000		931,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0411	**GENERAL ECONOMIC AFFAIRS**						
041102	**ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**						
KQ0744	**DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI**						
A434	ASSISTANT LIBRARIAN	(BPS-16)	1	1	325,000		325,000
A788	ASSISTANT DIRECTOR (EXCAVATION)	(BPS-16)	7	7	1,054,000		1,054,000
C049	CHEMIST	(BPS-16)	1	1	187,000		187,000
C262	CAMP SUPERVISOR	(BPS-16)	5	5	1,210,000		1,210,000
G069	G.P OPERATOR	(BPS-16)	1	1	226,000		226,000
P032	PHOTOGRAPHER	(BPS-16)	1	1	226,000		226,000
P210	PETOGRAPHY TECHNECIAN	(BPS-16)	2	2	444,000		444,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	2	2	521,000		521,000
A01102	Personal pay				81,000		81,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**113**	**113**	**33,422,000**	**25,199,000**	**33,422,000**
A01151	Total Basic Pay Other Staff		113	113	33,419,000	25,199,000	33,419,000
D150	DRAUGHTSMAN	(BPS-15)	1	1	428,000		428,000
S259	SURVEYOR	(BPS-15)	5	5	1,869,000		1,869,000
A436	ANTIQUES ASSISTANT	(BPS-14)	3	3	1,311,000		1,311,000
C003	CALLIGRAPHIST	(BPS-14)	1	1	268,000		268,000
C049	CHEMIST	(BPS-14)	1	1	268,000		268,000
D150	DRAUGHTSMAN	(BPS-14)	1	1	753,000		753,000
E079	EXECAVATOR	(BPS-14)	1	1	268,000		268,000
G071	G.I.S TECHNECIAN	(BPS-14)	1	1	239,000		239,000
P209	PETOGRAPHY ASSISTANT	(BPS-14)	3	3	795,000		795,000
S053	SENIOR CLERK	(BPS-14)	1	1	370,000		370,000
S180	STENOTYPIST	(BPS-14)	3	3	1,232,000		1,232,000
D150	DRAUGHTSMAN	(BPS-12)	1	1	753,000		753,000
P206	PLOTTER OPERATOR	(BPS-12)	2	2	753,000		753,000
A123	ASSISTANT / ACCOUNTANT	(BPS-11)	1	1	753,000		753,000

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					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0411	**GENERAL ECONOMIC AFFAIRS**						
041102	**ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**						
KQ0744	**DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI**						
C046	CHEMICAL ASSISTANT	(BPS-11)	1	1	268,000		268,000
G049	GUIDE	(BPS-11)	8	8	2,382,000		2,382,000
G050	GUIDE SCOUTS	(BPS-11)	2	2	428,000		428,000
J053	JUNIOR CLERK	(BPS-11)	2	2	239,000		239,000
P032	PHOTOGRAPHER	(BPS-11)	1	1	428,000		428,000
R022	RECORD KEEPER	(BPS-11)	1	1	378,000		378,000
D230	DRAFTSMAN	(BPS-10)	1	1	348,000		348,000
S259	SURVEYOR	(BPS-09)	1	1	189,000		189,000
S361	SITE ATTENDANT	(BPS-09)	10	10	3,650,000		3,650,000
S361	SITE ATTENDANT	(BPS-07)	4	4	411,000		411,000
T022	TELEPHONE OPERATOR	(BPS-07)	1	1	753,000		753,000
A276	ASSISTANT RECORD KEEPER	(BPS-05)	1	1	239,000		239,000
A437	ANTIQUE SORTER	(BPS-05)	1	1	189,000		189,000
M035	MARKER	(BPS-05)	1	1	189,000		189,000
P232	POTTARY RECORDER	(BPS-05)	1	1	189,000		189,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	753,000		753,000
T073	TRESSOR	(BPS-05)	1	1	189,000		189,000
D161	DRIVER	(BPS-04)	5	5	930,000		930,000
B085	BELDAR	(BPS-01)	18	18	5,174,000		5,174,000
H064	HELPER	(BPS-01)	3	3	508,000		508,000
N003	NAIB QASID	(BPS-01)	5	5	587,000		587,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		163,000
S362	SITE WARDEN / CHOWKIDAR	(BPS-01)	18	18	4,775,000		4,775,000
A01152	Personal pay				3,000		3,000
A012	**TOTAL ALLOWANCES**				**52,879,000**	**52,431,000**	**63,870,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,574,000**	**44,126,000**	**56,565,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0411	**GENERAL ECONOMIC AFFAIRS**					
041102	**ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**					
KQ0744	**DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI**					
A01201	Senior Post Allowance			5,000	6,000	6,000
A01202	House Rent Allowance			3,414,000	3,775,000	3,951,000
A01203	Conveyance Allowance			3,207,000	3,115,000	3,235,000
A01207	Washing Allowance			41,000	38,000	38,000
A01208	Dress Allowance			2,000		2,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			1,641,000	1,640,000	1,755,000
A01224	Entertainment Allowance			2,000	3,000	3,000
A01228	Orderly Allowance			89,000	125,000	125,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	145,000	145,000
A0124R	Ad-Hoc Relief Allowance-2022			3,257,000	3,187,000	3,738,000
A0124S	Differential Allowance			7,281,000	7,117,000	7,117,000
A0124X	Adhoc Relief Allowance 2023			11,651,000	11,213,000	11,703,000
A0125E	Adhoc Relief Allowance-2024			9,801,000	9,453,000	9,673,000
A0125P	Ad-hoc Relief Allowance 2025				4,233,000	4,896,000
A01270	Others			5,038,000	31,000	10,133,000
1	Other				31,000	10,133,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,305,000**	**8,305,000**	**7,305,000**
A01273	Honoraria				1,000,000	
A01274	Medical Charges			7,305,000	7,305,000	7,305,000
A02	**TOTAL PROJECT PRE-INVESTMENT ANALYS**				**60,000,000**	
A022	**TOTAL RESEARCH AND SERVICE & EXPLORATORY**				**60,000,000**	
A02201	Research and surveys & Exploratory operations				60,000,000	
A03	**TOTAL OPERATING EXPENSES**			**143,014,000**	**160,105,000**	**143,014,000**
A032	**TOTAL COMMUNICATIONS**			**209,000**	**209,000**	**209,000**
A03201	Postage and Telegraph			175,000	175,000	175,000
A03202	Telephone and Trunk call			34,000	34,000	34,000

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				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0411	**GENERAL ECONOMIC AFFAIRS**					
041102	**ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**					
KQ0744	**DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI**					
A033	**TOTAL UTILITIES**			**1,997,000**	**88,000**	**1,997,000**
A03301	Gas			25,000	25,000	25,000
A03302	Water			63,000	63,000	63,000
A03303	Electricity			1,909,000		1,909,000
A034	**TOTAL OCCUPANCY COSTS**			**15,000**	**15,000**	**15,000**
A03407	Rates and Taxes			15,000	15,000	15,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,054,000**	**9,054,000**	**5,054,000**
A03805	Travelling Allowance			498,000	498,000	498,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,556,000	8,556,000	4,556,000
A039	**TOTAL GENERAL**			**135,739,000**	**150,739,000**	**135,739,000**
A03901	Stationery			1,422,000	4,422,000	1,422,000
A03902	Printing and Publication			50,000,000	62,000,000	50,000,000
A03903	Conference/Seminars/Workshops/Sympo			60,672,000	60,672,000	60,672,000
A03905	Newspapers Periodicals and Books			712,000	712,000	712,000
A03906	Uniforms and Protective Clothing			28,000	28,000	28,000
A03907	Advertising & Publicity			5,000,000	5,000,000	5,000,000
A03919	Payments to other for Service Rendered			12,100,000	12,100,000	12,100,000
1	Payments to other for Service Rendered			12,100,000		
A03942	Cost of Other Stores			513,000	513,000	513,000
A03970	Others			5,292,000	5,292,000	5,292,000
1	Others			5,292,000	5,292,000	5,292,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**249,000,000**	**428,500,000**	**218,500,000**
A052	**TOTAL GRANTS-DOMESTIC**			**249,000,000**	**428,500,000**	**218,500,000**
A05270	To Others			249,000,000	428,500,000	218,500,000

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				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0411	**GENERAL ECONOMIC AFFAIRS**					
041102	**ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**					
KQ0744	**DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI**					
646	Quaid-e-Azam House Museum, Karachi			6,000,000	6,000,000	6,000,000
649	Conservation, Preservation and Rehabilitation of Moenjo Daro			50,000,000	50,000,000	50,000,000
650	Conservation, Preservation and Rehabilitation of Makli			36,000,000	36,000,000	36,000,000
838	Wazir Mansion			6,000,000	6,000,000	6,000,000
951	Nomination Dossier of Port of Banbhore District Thatta, for its Inscription as the World Heritage Site of UNESCO (One Ti				20,000,000	10,000,000
952	Preservation & Restoration of Saint Saviour's Church Sukkur and St. Thomas Cathedral Church Hyderabad (One Time)				109,500,000	109,500,000
A12	G.I.A Karachi Metro Library & Research Center			1,000,000	1,000,000	1,000,000
LDB	Lansdowne Birdge Sukkur			150,000,000	200,000,000	
A09	**TOTAL PHYSICAL ASSETS**					**1,181,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**131,000**
A09201	Hardware					131,000
371	One Laser Color Printer					131,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**650,000**
A09601	Plant and Machinery					650,000
93	One Digital Camera					200,000
DRW	One Drone Camera with Accessories					250,000
GGG	One Multimedia Projector (with screen) Standard (Full HD)					200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**400,000**
A09701	Furniture and fixtures					400,000
001	Furniture and Fixtures					400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**490,263,000**	**470,263,000**	**235,803,000**
A130	**TOTAL TRANSPORT**			**662,000**	**662,000**	**662,000**
A13001	Transport			662,000	662,000	662,000

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041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0411	**GENERAL ECONOMIC AFFAIRS**					
041102	**ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**					
KQ0744	**DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**72,000**	**72,000**	**72,000**
A13101	Machinery and Equipment			72,000	72,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			**69,000**	**69,000**	**69,000**
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**489,460,000**	**469,460,000**	**235,000,000**
A13301	Office Buildings			141,750,000	141,750,000	
50	Renovation & Maintenance of Various Museums of Culture Department			141,750,000	141,750,000	
A13370	Others			347,710,000	327,710,000	235,000,000
25	Conservation, Preservation & Protection of Odho Haveli, Jacobabad (One Time)					109,000,000
28	Restoration and Preservation of Hindu Gymkhana Karachi			54,840,000	54,840,000	
36	Consveration, Preservation & Restoration of Christ Church, Kotri (One Time)			40,870,000	40,870,000	
AB	Provision for Repair & Maintenance of Antiquity Buildings			63,000,000	63,000,000	31,500,000
HS	Provision for Repair & Maintenance of Heritage Sites			189,000,000	169,000,000	94,500,000
DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI				**985,906,000**	**1,208,425,000**	**715,036,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0411	**GENERAL ECONOMIC AFFAIRS**						
041102	**ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**						
LN0156	**MOEN JO DARO CONSERVATION OFFICE LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,293,000**	**4,023,000**	**7,766,000**
A011	**TOTAL PAY**		**12**	**12**	**4,667,000**	**1,888,000**	**4,667,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,111,000**	**897,000**	**3,111,000**
A01101	Total Basic Pay Of Officer		2	2	3,111,000	897,000	3,111,000
D077	DIRECTOR	(BPS-19)	1	1	1,652,000		1,652,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,459,000		1,459,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,556,000**	**991,000**	**1,556,000**
A01151	Total Basic Pay Other Staff		10	10	1,556,000	991,000	1,556,000
S053	SENIOR CLERK	(BPS-14)	1	1	224,000		224,000
T148	TOURIST GUIDE	(BPS-14)	1	1	270,000		270,000
F054	FOREMEN	(BPS-06)	1	1	192,000		192,000
C334	CONSERVATION MASON	(BPS-02)	2	2	174,000		174,000
S447	SITE QOOLY	(BPS-02)	2	2	174,000		174,000
C089	CHOWKIDAR	(BPS-01)	1	1	174,000		174,000
M022	MALHI	(BPS-01)	1	1	174,000		174,000
S008	SANITARY WORKER	(BPS-01)	1	1	174,000		174,000
A012	**TOTAL ALLOWANCES**				**1,626,000**	**2,135,000**	**3,099,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,479,000**	**1,989,000**	**2,952,000**
A01202	House Rent Allowance				61,000	133,000	133,000
A01203	Conveyance Allowance				60,000	122,000	122,000
A01217	Medical Allowance				34,000	65,000	65,000
A01224	Entertainment Allowance				2,000		2,000
A01239	Special Allowance				7,000		7,000
A0124R	Ad-Hoc Relief Allowance-2022				85,000	151,000	151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0411	**GENERAL ECONOMIC AFFAIRS**					
041102	**ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**					
LN0156	**MOEN JO DARO CONSERVATION OFFICE LARKANA**					
A0124S	Differential Allowance			195,000	334,000	334,000
A0124X	Adhoc Relief Allowance 2023			306,000	514,000	514,000
A0125E	Adhoc Relief Allowance-2024			267,000	461,000	461,000
A0125P	Ad-hoc Relief Allowance 2025				209,000	230,000
A01270	Others			462,000		933,000
1	Other					933,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**146,000**	**147,000**
A01271	Overtime Allowance			1,000		1,000
A01274	Medical Charges			146,000	146,000	146,000
A03	**TOTAL OPERATING EXPENSES**			**676,000**	**452,000**	**676,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**23,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			19,000	19,000	19,000
A033	**TOTAL UTILITIES**			**298,000**	**74,000**	**298,000**
A03301	Gas			74,000	74,000	74,000
A03303	Electricity			224,000		224,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**170,000**	**170,000**	**170,000**
A03805	Travelling Allowance			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			138,000	138,000	138,000
A039	**TOTAL GENERAL**			**185,000**	**185,000**	**185,000**
A03901	Stationery			43,000	43,000	43,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			47,000	47,000	47,000
A03970	Others			46,000	46,000	46,000

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041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0411	**GENERAL ECONOMIC AFFAIRS**					
041102	**ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**					
LN0156	**MOEN JO DARO CONSERVATION OFFICE LARKANA**					
1	Others			46,000	46,000	46,000
A09	**TOTAL PHYSICAL ASSETS**			**155,000**	**155,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**155,000**	**155,000**	
A09601	Plant and Machinery			155,000	155,000	
1	Purchase of Plant and Machinery				155,000	
1A3	One Scanner			155,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**196,000**	**196,000**	**196,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**103,000**	**103,000**	**103,000**
A13101	Machinery and Equipment			103,000	103,000	103,000
A132	**TOTAL FURNITURE AND FIXTURE**			**93,000**	**93,000**	**93,000**
A13201	Furniture and Fixture			93,000	93,000	93,000
	MOEN JO DARO CONSERVATION OFFICE LARKANA			**7,320,000**	**4,826,000**	**8,638,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0411	**GENERAL ECONOMIC AFFAIRS**						
041102	**ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**						
LN0157	**WATER & SOIL INVESTIGATION LABORAQTORY M**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,874,000**	**963,000**	**3,138,000**
A011	**TOTAL PAY**		**6**	**6**	**2,241,000**	**517,000**	**2,241,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**657,000**	**200,000**	**657,000**
A01101	Total Basic Pay Of Officer		1	1	657,000	200,000	657,000
A119	ASSISTANT	(BPS-16)					
C046	CHEMICAL ASSISTANT	(BPS-16)	1	1	657,000		657,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,584,000**	**317,000**	**1,584,000**
A01151	Total Basic Pay Other Staff		5	5	1,580,000	317,000	1,580,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	531,000		531,000
L003	LABORATORY ASSISTANT	(BPS-05)	1	1	334,000		334,000
C089	CHOWKIDAR	(BPS-02)	1	1	243,000		243,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	235,000		235,000
S008	SANITARY WORKER	(BPS-02)	1	1	237,000		237,000
A01152	Personal pay				4,000		4,000
A012	**TOTAL ALLOWANCES**				**633,000**	**446,000**	**897,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**578,000**	**391,000**	**842,000**
A01202	House Rent Allowance				19,000	19,000	19,000
A01203	Conveyance Allowance				24,000	24,000	24,000
A01217	Medical Allowance				17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				29,000	29,000	29,000
A0124S	Differential Allowance				66,000	66,000	66,000
A0124X	Adhoc Relief Allowance 2023				103,000	103,000	103,000
A0125E	Adhoc Relief Allowance-2024				97,000	95,000	95,000
A0125P	Ad-hoc Relief Allowance 2025					38,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0411	**GENERAL ECONOMIC AFFAIRS**					
041102	**ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**					
LN0157	**WATER & SOIL INVESTIGATION LABORAQTORY M**					
A01270	Others			223,000		447,000
1	Other					447,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**55,000**	**55,000**	**55,000**
A01274	Medical Charges			55,000	55,000	55,000
A03	**TOTAL OPERATING EXPENSES**			**1,051,000**	**418,000**	**1,051,000**
A032	**TOTAL COMMUNICATIONS**			**71,000**	**71,000**	**71,000**
A03201	Postage and Telegraph			18,000	18,000	18,000
A03202	Telephone and Trunk call			45,000	45,000	45,000
A03205	Courier and Pilot Service			8,000	8,000	8,000
A033	**TOTAL UTILITIES**			**729,000**	**96,000**	**729,000**
A03301	Gas			96,000	96,000	96,000
A03303	Electricity			633,000		633,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**99,000**	**99,000**	**99,000**
A03805	Travelling Allowance			51,000	51,000	51,000
A03806	Transportation of Goods			7,000	7,000	7,000
A03808	Conveyance Charges			41,000	41,000	41,000
A039	**TOTAL GENERAL**			**152,000**	**152,000**	**152,000**
A03901	Stationery			33,000	33,000	33,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03970	Others			95,000	95,000	95,000
1	Others			95,000	95,000	95,000
A09	**TOTAL PHYSICAL ASSETS**			**759,000**	**759,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0411	**GENERAL ECONOMIC AFFAIRS**					
041102	**ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**					
LN0157	**WATER & SOIL INVESTIGATION LABORAQTORY M**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			559,000	559,000	
A09601	Plant and Machinery			559,000	559,000	
1	Purchase of Plant and Machinery				559,000	
41	One Photostat Machine (Light Duty)			501,000		
LP7	One Laser Printer			58,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			200,000	200,000	
A09701	Furniture and fixtures			200,000	200,000	
001	Furniture and Fixtures			200,000	200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			57,000	57,000	57,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			36,000	36,000	36,000
A13101	Machinery and Equipment			36,000	36,000	36,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	21,000
A13201	Furniture and Fixture			21,000	21,000	21,000
WATER & SOIL INVESTIGATION LABORAQTORY M				**4,741,000**	**2,197,000**	**4,246,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0411	**GENERAL ECONOMIC AFFAIRS**						
041102	**ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**						
SB0127	**BILAWAL INSTITUTE OF HISTORICAL RESEARCH NAWABSHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,709,000**	**12,033,000**	**18,538,000**
A011	**TOTAL PAY**		**15**	**15**	**10,024,000**	**5,587,000**	**10,024,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,285,000**	**2,729,000**	**4,285,000**
A01101	Total Basic Pay Of Officer		5	5	4,285,000	2,729,000	4,285,000
L058	LIBRARIAN	(BPS-17)	1	1	947,000		947,000
P158	PUBLICATION OFFICER	(BPS-17)	1	1	884,000		884,000
A020	ACCOUNTANT	(BPS-16)	1	1	818,000		818,000
A119	ASSISTANT	(BPS-16)	1	1	818,000		818,000
P103	PRIVATE SECRETARY	(BPS-16)	1	1	818,000		818,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,739,000**	**2,858,000**	**5,739,000**
A01151	Total Basic Pay Other Staff		10	10	5,739,000	2,858,000	5,739,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,024,000		1,024,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,049,000		1,049,000
M246	MUSEUM CLERK	(BPS-07)	1	1	639,000		639,000
D161	DRIVER	(BPS-04)	1	1	439,000		439,000
C089	CHOWKIDAR	(BPS-02)	1	1	600,000		600,000
M022	MALHI	(BPS-02)	1	1	600,000		600,000
N003	NAIB QASID	(BPS-02)	2	2	800,000		800,000
S008	SANITARY WORKER	(BPS-02)	1	1	588,000		588,000
A012	**TOTAL ALLOWANCES**				**6,685,000**	**6,446,000**	**8,514,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,685,000**	**6,446,000**	**8,514,000**
A01202	House Rent Allowance				315,000	315,000	315,000
A01203	Conveyance Allowance				417,000	417,000	417,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0411	**GENERAL ECONOMIC AFFAIRS**					
041102	**ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**					
SB0127	**BILAWAL INSTITUTE OF HISTORICAL RESEARCH NAWABSHAH**					
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			225,000	225,000	225,000
A01243	Special Travelling Allowance			215,000	350,000	350,000
A0124R	Ad-Hoc Relief Allowance-2022			436,000	436,000	436,000
A0124S	Differential Allowance			960,000	960,000	960,000
A0124X	Adhoc Relief Allowance 2023			1,680,000	1,680,000	1,680,000
A0125E	Adhoc Relief Allowance-2024			1,428,000	1,419,000	1,419,000
A0125P	Ad-hoc Relief Allowance 2025				630,000	693,000
A01270	Others			995,000		2,005,000
1	Other					2,005,000
A03	**TOTAL OPERATING EXPENSES**			**9,716,000**	**8,983,000**	**9,716,000**
A032	**TOTAL COMMUNICATIONS**			**431,000**	**431,000**	**431,000**
A03201	Postage and Telegraph			65,000	65,000	65,000
A03202	Telephone and Trunk call			244,000	244,000	244,000
A03205	Courier and Pilot Service			122,000	122,000	122,000
A033	**TOTAL UTILITIES**			**733,000**		**733,000**
A03303	Electricity			733,000		733,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**812,000**	**812,000**	**812,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03806	Transportation of Goods			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	512,000
A039	**TOTAL GENERAL**			**7,740,000**	**7,740,000**	**7,740,000**
A03901	Stationery			268,000	268,000	268,000
A03902	Printing and Publication			500,000	500,000	500,000
A03903	Conference/Seminars/Workshops/Sympo			500,000	500,000	500,000
A03905	Newspapers Periodicals and Books			1,216,000	1,216,000	1,216,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0411	**GENERAL ECONOMIC AFFAIRS**					
041102	**ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**					
SB0127	**BILAWAL INSTITUTE OF HISTORICAL RESEARCH NAWABSHAH**					
A03906	Uniforms and Protective Clothing			122,000	122,000	122,000
A03918	Exhibitions Fairs and other National Celebrations			579,000	579,000	579,000
1	Exhibition Fairs and Others			579,000		
A03919	Payments to other for Service Rendered			3,630,000	3,630,000	3,630,000
1	Payments to other for Service Rendered			3,630,000		
A03942	Cost of Other Stores			439,000	439,000	439,000
A03970	Others			486,000	486,000	486,000
1	Others			486,000	486,000	486,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**671,000**	**671,000**	**671,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**244,000**	**244,000**	**244,000**
A13101	Machinery and Equipment			244,000	244,000	244,000
A132	**TOTAL FURNITURE AND FIXTURE**			**305,000**	**305,000**	**305,000**
A13201	Furniture and Fixture			305,000	305,000	305,000
A137	**TOTAL COMPUTER EQUIPMENT**			**122,000**	**122,000**	**122,000**
A13701	Hardware			122,000	122,000	122,000
BILAWAL INSTITUTE OF HISTORICAL RESEARCH NAWABSHAH				**27,096,000**	**21,687,000**	**28,925,000**

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041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0411	**GENERAL ECONOMIC AFFAIRS**						
041102	**ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**						
SY0550	**ARCHAEOLOGICAL MUSEUM SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,839,000**	**1,496,000**	**6,336,000**
A011	**TOTAL PAY**		**19**	**19**	**5,534,000**	**713,000**	**5,534,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,844,000**	**462,000**	**2,844,000**
A01101	Total Basic Pay Of Officer		5	5	2,844,000	462,000	2,844,000
D077	DIRECTOR	(BPS-19)	1	1	1,017,000		1,017,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	658,000		658,000
C199	CURATOR	(BPS-17)	1	1	521,000		521,000
A119	ASSISTANT	(BPS-16)					
AZ11	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	324,000		324,000
M199	MODELER	(BPS-16)	1	1	324,000		324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**2,690,000**	**251,000**	**2,690,000**
A01151	Total Basic Pay Other Staff		14	14	2,690,000	251,000	2,690,000
S053	SENIOR CLERK	(BPS-14)					
T148	TOURIST GUIDE	(BPS-14)	1	1	270,000		270,000
GRD2	GALLERY ASSISTANT	(BPS-11)	1	1	218,000		218,000
B113	BOOKING CLERK	(BPS-05)	1	1	178,000		178,000
S206	STORE KEEPER	(BPS-05)	1	1	178,000		178,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	178,000		178,000
D161	DRIVER	(BPS-04)	1	1	384,000		384,000
G048	GUARD	(BPS-02)	3	3	486,000		486,000
M022	MALHI	(BPS-01)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-01)	2	2	319,000		319,000
S008	SANITARY WORKER	(BPS-01)	2	2	319,000		319,000
A012	**TOTAL ALLOWANCES**				**305,000**	**783,000**	**802,000**

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041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0411	**GENERAL ECONOMIC AFFAIRS**					
041102	**ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**					
SY0550	**ARCHAEOLOGICAL MUSEUM SUKKUR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			305,000	783,000	802,000
A01202	House Rent Allowance			28,000	83,000	83,000
A01203	Conveyance Allowance			24,000	55,000	55,000
A01207	Washing Allowance			3,000		3,000
A0120D	Integrated Allowance			8,000		8,000
A01217	Medical Allowance			17,000	27,000	27,000
A0124R	Ad-Hoc Relief Allowance-2022			21,000	56,000	56,000
A0124S	Differential Allowance			48,000	122,000	122,000
A0124X	Adhoc Relief Allowance 2023			80,000	190,000	190,000
A0125E	Adhoc Relief Allowance-2024			76,000	175,000	175,000
A0125P	Ad-hoc Relief Allowance 2025				75,000	83,000
A03	**TOTAL OPERATING EXPENSES**			772,000	506,000	772,000
A032	**TOTAL COMMUNICATIONS**			50,000	50,000	50,000
A03201	Postage and Telegraph			14,000	14,000	14,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A033	**TOTAL UTILITIES**			279,000	13,000	279,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			266,000		266,000
A039	**TOTAL GENERAL**			443,000	443,000	443,000
A03905	Newspapers Periodicals and Books			59,000	59,000	59,000
A03906	Uniforms and Protective Clothing			36,000	36,000	36,000
A03918	Exhibitions Fairs and other National Celebrations			116,000	116,000	116,000
1	Exhibition Fairs and Others			116,000		
A03970	Others			232,000	232,000	232,000
1	Others			232,000	232,000	232,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			232,000	232,000	232,000

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041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0411	**GENERAL ECONOMIC AFFAIRS**					
041102	**ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**					
SY0550	**ARCHAEOLOGICAL MUSEUM SUKKUR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**116,000**	**116,000**	**116,000**
A13101	Machinery and Equipment			116,000	116,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			**116,000**	**116,000**	**116,000**
A13201	Furniture and Fixture			116,000	116,000	116,000
ARCHAEOLOGICAL MUSEUM SUKKUR				**6,843,000**	**2,234,000**	**7,340,000**

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041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0411	**GENERAL ECONOMIC AFFAIRS**						
041102	**ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**						
TX0414	**SHAH JAHAN MOSQUE THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,273,000**	**2,883,000**	**3,986,000**
A011	**TOTAL PAY**		**7**	**7**	**1,874,000**	**1,506,000**	**2,216,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,042,000**	**1,306,000**	**1,384,000**
A01101	Total Basic Pay Of Officer		2	2	1,042,000	1,306,000	1,384,000
AZ14	ASSISTANT ARCHAEOLOGICAL ENGINEER	(BPS-17)	1	1	521,000		521,000
C199	CURATOR	(BPS-17)	1	1	521,000		863,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**832,000**	**200,000**	**832,000**
A01151	Total Basic Pay Other Staff		5	5	832,000	200,000	832,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	218,000		218,000
C089	CHOWKIDAR	(BPS-01)	2	2	319,000		319,000
N003	NAIB QASID	(BPS-01)	1	1	135,000		135,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		160,000
A012	**TOTAL ALLOWANCES**				**399,000**	**1,377,000**	**1,770,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**399,000**	**1,377,000**	**1,770,000**
A01202	House Rent Allowance				79,000	100,000	100,000
A01203	Conveyance Allowance				86,000	113,000	113,000
A01207	Washing Allowance				1,000		1,000
A0120D	Integrated Allowance				4,000		4,000
A01217	Medical Allowance				43,000	42,000	42,000
A0124R	Ad-Hoc Relief Allowance-2022					100,000	100,000
A0124S	Differential Allowance					212,000	212,000
A0124X	Adhoc Relief Allowance 2023					365,000	365,000
A0125E	Adhoc Relief Allowance-2024					314,000	314,000
A0125P	Ad-hoc Relief Allowance 2025					131,000	144,000

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041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0411	**GENERAL ECONOMIC AFFAIRS**					
041102	**ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**					
TX0414	**SHAH JAHAN MOSQUE THATTA**					
A01270	Others			186,000		375,000
1	Other					375,000
A03	**TOTAL OPERATING EXPENSES**			772,000	506,000	772,000
A032	**TOTAL COMMUNICATIONS**			50,000	50,000	50,000
A03201	Postage and Telegraph			14,000	14,000	14,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A033	**TOTAL UTILITIES**			279,000	13,000	279,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			266,000		266,000
A039	**TOTAL GENERAL**			443,000	443,000	443,000
A03905	Newspapers Periodicals and Books			59,000	59,000	59,000
A03906	Uniforms and Protective Clothing			36,000	36,000	36,000
A03918	Exhibitions Fairs and other National Celebrations			116,000	116,000	116,000
1	Exhibition Fairs and Others			116,000		
A03970	Others			232,000	232,000	232,000
1	Others			232,000	232,000	232,000
A09	**TOTAL PHYSICAL ASSETS**			148,000	148,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			148,000	148,000	
A09601	Plant and Machinery			148,000	148,000	
1	Purchase of Plant and Machinery				148,000	
10S	One Summer Pump			50,000		
427	Donkey Pump			40,000		
LP7	One Laser Printer			58,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			232,000	232,000	232,000

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041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0411 GENERAL ECONOMIC AFFAIRS					
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY					
TX0414 SHAH JAHAN MOSQUE THATTA					
A131 TOTAL MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A13101 Machinery and Equipment			116,000	116,000	116,000
A132 TOTAL FURNITURE AND FIXTURE			116,000	116,000	116,000
A13201 Furniture and Fixture			116,000	116,000	116,000
SHAH JAHAN MOSQUE THATTA			**3,425,000**	**3,769,000**	**4,990,000**

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047202 TOURISM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
047	**OTHER INDUSTRIES**						
0472	**SUBSIDIES**						
047202	**TOURISM**						
HB0773	**TOURISM SERVICE REGIONAL OFFICE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,203,000**	**3,856,000**	**6,319,000**
A011	**TOTAL PAY**		**16**	**16**	**4,153,000**	**1,714,000**	**4,153,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,794,000**	**1,514,000**	**2,794,000**
A01101	Total Basic Pay Of Officer		8	8	2,794,000	1,514,000	2,794,000
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	522,000		522,000
A119	ASSISTANT	(BPS-16)					
I022	INSPECTOR	(BPS-16)	6	6	1,949,000		1,949,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	323,000		323,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,359,000**	**200,000**	**1,359,000**
A01151	Total Basic Pay Other Staff		8	8	1,359,000	200,000	1,359,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
D161	DRIVER	(BPS-04)	1	1	173,000		173,000
C089	CHOWKIDAR	(BPS-01)	2	2	306,000		306,000
N003	NAIB QASID	(BPS-01)	2	2	316,000		316,000
S008	SANITARY WORKER	(BPS-01)	1	1	157,000		157,000
A012	**TOTAL ALLOWANCES**				**1,050,000**	**2,142,000**	**2,166,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**929,000**	**2,021,000**	**2,045,000**
A01202	House Rent Allowance				103,000	205,000	205,000
A01203	Conveyance Allowance				126,000	250,000	250,000
A01207	Washing Allowance				6,000		6,000
A01217	Medical Allowance				38,000	75,000	75,000
A0124R	Ad-Hoc Relief Allowance-2022				71,000	142,000	142,000
A0124S	Differential Allowance				151,000	300,000	300,000
A0124X	Adhoc Relief Allowance 2023				247,000	491,000	491,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
047	**OTHER INDUSTRIES**					
0472	**SUBSIDIES**					
047202	**TOURISM**					
HB0773	**TOURISM SERVICE REGIONAL OFFICE HYDERABAD**					
A0125E	Adhoc Relief Allowance-2024			187,000	378,000	378,000
A0125P	Ad-hoc Relief Allowance 2025				180,000	198,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**121,000**	**121,000**	**121,000**
A01274	Medical Charges			121,000	121,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**5,931,000**	**5,193,000**	**5,929,000**
A032	**TOTAL COMMUNICATIONS**			**211,000**	**211,000**	**211,000**
A03201	Postage and Telegraph			13,000	13,000	13,000
A03202	Telephone and Trunk call			88,000	88,000	88,000
A03205	Courier and Pilot Service			110,000	110,000	110,000
A033	**TOTAL UTILITIES**			**750,000**	**12,000**	**748,000**
A03301	Gas			12,000	12,000	12,000
A03302	Water			12,000		10,000
A03303	Electricity			726,000		726,000
A034	**TOTAL OCCUPANCY COSTS**			**1,548,000**	**1,548,000**	**1,548,000**
A03402	Rent for Office Building			1,525,000	1,525,000	1,525,000
A03407	Rates and Taxes			23,000	23,000	23,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**834,000**	**834,000**	**834,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03806	Transportation of Goods			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			429,000	429,000	429,000
A03808	Conveyance Charges			25,000	25,000	25,000
A039	**TOTAL GENERAL**			**2,588,000**	**2,588,000**	**2,588,000**
A03901	Stationery			62,000	62,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
047	**OTHER INDUSTRIES**					
0472	**SUBSIDIES**					
047202	**TOURISM**					
HB0773	**TOURISM SERVICE REGIONAL OFFICE HYDERABAD**					
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			27,000	27,000	27,000
A03919	Payments to other for Service Rendered			2,178,000	2,178,000	2,178,000
1	Payments to other for Service Rendered			2,178,000		
A03970	Others			221,000	221,000	221,000
1	Others			221,000	221,000	221,000
A09	**TOTAL PHYSICAL ASSETS**			**465,000**	**465,000**	**942,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**207,000**	**207,000**	**576,000**
A09201	Hardware			207,000	207,000	576,000
1	Hardware				207,000	
24	Seven Laser Printers			207,000		
2I7	Two Computer with all accessories					576,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**58,000**	**58,000**	**166,000**
A09601	Plant and Machinery			58,000	58,000	166,000
1	Purchase of Plant and Machinery				58,000	
LP7	One Laser Printer			58,000		
SA1	One Split A.C 1.5 Ton					166,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**200,000**
A09701	Furniture and fixtures			200,000	200,000	200,000
001	Furniture and Fixtures			200,000	200,000	200,000
TOURISM SERVICE REGIONAL OFFICE HYDERABAD				**11,599,000**	**9,514,000**	**13,190,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
047	**OTHER INDUSTRIES**						
0472	**SUBSIDIES**						
047202	**TOURISM**						
KQ0741	**TOURISM SERVICES KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,268,000**	**14,836,000**	**27,369,000**
A011	**TOTAL PAY**		**30**	**30**	**15,896,000**	**6,614,000**	**15,896,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**11,025,000**	**4,731,000**	**11,025,000**
A01101	Total Basic Pay Of Officer		15	15	11,021,000	4,731,000	11,021,000
D076	DIRECTOR GENERAL	(BPS-20)	1	1	1,186,000		1,186,000
C165	CONTROLLER	(BPS-19)	1	1	870,000		870,000
D044	DEPUTY CONTROLLER	(BPS-18)	1	1	777,000		777,000
L048	LAW OFFICER	(BPS-18)	1	1	815,000		815,000
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	1,446,000		1,446,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,194,000		1,194,000
A119	ASSISTANT	(BPS-16)	2	2	793,000		793,000
I022	INSPECTOR	(BPS-16)	5	5	2,390,000		2,390,000
L202	Legal Assistant	(BPS-16)	1	1	1,291,000		1,291,000
S181	STENOGRAPHER	(BPS-16)	1	1	259,000		259,000
A01102	Personal pay				3,000		3,000
A01103	Special pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,871,000**	**1,883,000**	**4,871,000**
A01151	Total Basic Pay Other Staff		15	15	4,862,000	1,883,000	4,862,000
S053	SENIOR CLERK	(BPS-14)	1	1	475,000		475,000
S180	STENOTYPIST	(BPS-14)	2	2	803,000		803,000
C134	COMP OPERATOR	(BPS-12)	1	1	334,000		334,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	322,000		322,000
J053	JUNIOR CLERK	(BPS-11)	2	2	607,000		607,000
D111	DESPATCH RIDER	(BPS-05)	1	1	300,000		300,000
D161	DRIVER	(BPS-04)	1	1	247,000		247,000
C089	CHOWKIDAR	(BPS-02)	2	2	443,000		443,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
047	**OTHER INDUSTRIES**						
0472	**SUBSIDIES**						
047202	**TOURISM**						
KQ0741	**TOURISM SERVICES KARACHI**						
F002	FARASH	(BPS-02)	1	1	380,000		380,000
N003	NAIB QASID	(BPS-02)	2	2	400,000		400,000
S008	SANITARY WORKER	(BPS-02)	1	1	551,000		551,000
A01152	Personal pay				9,000		9,000
A012	**TOTAL ALLOWANCES**				**5,372,000**	**8,222,000**	**11,473,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,054,000**	**7,904,000**	**11,155,000**
A01201	Senior Post Allowance				3,000	3,000	3,000
A01202	House Rent Allowance				309,000	680,000	680,000
A01203	Conveyance Allowance				276,000	522,000	522,000
A01208	Dress Allowance				2,000		2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance					4,000	4,000
A01217	Medical Allowance				102,000	212,000	212,000
A01224	Entertainment Allowance				2,000	6,000	6,000
A01228	Orderly Allowance					63,000	63,000
A0123E	Executive Allowance					278,000	278,000
A0124R	Ad-Hoc Relief Allowance-2022				307,000	598,000	598,000
A0124S	Differential Allowance				654,000	1,269,000	1,269,000
A0124X	Adhoc Relief Allowance 2023				1,016,000	1,979,000	1,979,000
A0125E	Adhoc Relief Allowance-2024				802,000	1,558,000	1,558,000
A0125P	Ad-hoc Relief Allowance 2025					721,000	793,000
A01270	Others				1,570,000		3,177,000
1	Other						3,177,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**318,000**	**318,000**	**318,000**
A01274	Medical Charges				318,000	318,000	318,000
A03	**TOTAL OPERATING EXPENSES**				**5,139,000**	**4,633,000**	**5,139,000**
A032	**TOTAL COMMUNICATIONS**				**222,000**	**222,000**	**222,000**
A03201	Postage and Telegraph				40,000	40,000	40,000
A03202	Telephone and Trunk call				174,000	174,000	174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
047	**OTHER INDUSTRIES**					
0472	**SUBSIDIES**					
047202	**TOURISM**					
KQ0741	**TOURISM SERVICES KARACHI**					
A03205	Courier and Pilot Service			8,000	8,000	8,000
A033	**TOTAL UTILITIES**			573,000	67,000	573,000
A03301	Gas			14,000	14,000	14,000
A03302	Water			53,000	53,000	53,000
A03303	Electricity			506,000		506,000
A034	**TOTAL OCCUPANCY COSTS**			1,385,000	1,385,000	1,385,000
A03402	Rent for Office Building			1,377,000	1,377,000	1,377,000
A03407	Rates and Taxes			8,000	8,000	8,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			558,000	558,000	558,000
A03805	Travelling Allowance			250,000	250,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			286,000	286,000	286,000
A03808	Conveyance Charges			22,000	22,000	22,000
A039	**TOTAL GENERAL**			2,401,000	2,401,000	2,401,000
A03901	Stationery			304,000	304,000	304,000
A03902	Printing and Publication			95,000	95,000	95,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03919	Payments to other for Service Rendered			1,815,000	1,815,000	1,815,000
1	Payments to other for Service Rendered			1,815,000		
A03970	Others			166,000	166,000	166,000
1	Others			166,000	166,000	166,000
A09	**TOTAL PHYSICAL ASSETS**			265,000	265,000	1,852,000
A092	**TOTAL COMPUTER EQUIPMENT**			207,000	207,000	1,152,000
A09201	Hardware			207,000	207,000	1,152,000
1	Hardware				207,000	
24	Seven Laser Printers			207,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
047	**OTHER INDUSTRIES**					
0472	**SUBSIDIES**					
047202	**TOURISM**					
KQ0741	**TOURISM SERVICES KARACHI**					
CO9	Four Computers with all Acceesories					1,152,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**58,000**	**58,000**	
A09601	Plant and Machinery			58,000	58,000	
1	Purchase of Plant and Machinery				58,000	
LP7	One Laser Printer			58,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**700,000**
A09701	Furniture and fixtures					700,000
001	Furniture and Fixtures					700,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**330,000**	**330,000**	**330,000**
A130	**TOTAL TRANSPORT**			**110,000**	**110,000**	**110,000**
A13001	Transport			110,000	110,000	110,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**110,000**	**110,000**	**110,000**
A13101	Machinery and Equipment			110,000	110,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			**110,000**	**110,000**	**110,000**
A13201	Furniture and Fixture			110,000	110,000	110,000
TOURISM SERVICES KARACHI				**27,002,000**	**20,064,000**	**34,690,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
047	**OTHER INDUSTRIES**						
0472	**SUBSIDIES**						
047202	**TOURISM**						
SY0563	**TOURISM SERVICE REGIONAL OFFICE SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,489,000**	**1,311,000**	**4,909,000**
A011	**TOTAL PAY**		**16**	**16**	**4,153,000**	**565,000**	**4,153,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,794,000**	**200,000**	**2,794,000**
A01101	Total Basic Pay Of Officer		8	8	2,794,000	200,000	2,794,000
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	522,000		522,000
A119	ASSISTANT	(BPS-16)					
I022	INSPECTOR	(BPS-16)	6	6	1,949,000		1,949,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	323,000		323,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,359,000**	**365,000**	**1,359,000**
A01151	Total Basic Pay Other Staff		8	8	1,359,000	365,000	1,359,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	397,000		397,000
D161	DRIVER	(BPS-04)	1	1	173,000		173,000
C089	CHOWKIDAR	(BPS-01)	2	2	316,000		316,000
N003	NAIB QASID	(BPS-01)	2	2	316,000		316,000
S008	SANITARY WORKER	(BPS-01)	1	1	157,000		157,000
A012	**TOTAL ALLOWANCES**				**336,000**	**746,000**	**756,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**94,000**	**504,000**	**514,000**
A01202	House Rent Allowance				28,000	51,000	51,000
A01203	Conveyance Allowance				34,000	63,000	63,000
A01207	Washing Allowance				6,000		6,000
A01217	Medical Allowance				12,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022					35,000	35,000
A0124S	Differential Allowance					74,000	74,000
A0124X	Adhoc Relief Allowance 2023					123,000	123,000
A0125E	Adhoc Relief Allowance-2024				14,000	91,000	91,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
047	**OTHER INDUSTRIES**					
0472	**SUBSIDIES**					
047202	**TOURISM**					
SY0563	**TOURISM SERVICE REGIONAL OFFICE SUKKUR**					
A0125P	Ad-hoc Relief Allowance 2025				44,000	48,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**242,000**	**242,000**	**242,000**
A01274	Medical Charges			242,000	242,000	242,000
A03	**TOTAL OPERATING EXPENSES**			**5,943,000**	**5,217,000**	**5,943,000**
A032	**TOTAL COMMUNICATIONS**			**211,000**	**211,000**	**211,000**
A03201	Postage and Telegraph			13,000	13,000	13,000
A03202	Telephone and Trunk call			88,000	88,000	88,000
A03205	Courier and Pilot Service			110,000	110,000	110,000
A033	**TOTAL UTILITIES**			**762,000**	**36,000**	**762,000**
A03301	Gas			12,000	12,000	12,000
A03302	Water			24,000	24,000	24,000
A03303	Electricity			726,000		726,000
A034	**TOTAL OCCUPANCY COSTS**			**1,548,000**	**1,548,000**	**1,548,000**
A03402	Rent for Office Building			1,525,000	1,525,000	1,525,000
A03407	Rates and Taxes			23,000	23,000	23,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**834,000**	**834,000**	**834,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03806	Transportation of Goods			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			429,000	429,000	429,000
A03808	Conveyance Charges			25,000	25,000	25,000
A039	**TOTAL GENERAL**			**2,588,000**	**2,588,000**	**2,588,000**
A03901	Stationery			62,000	62,000	62,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			27,000	27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
047	**OTHER INDUSTRIES**					
0472	**SUBSIDIES**					
047202	**TOURISM**					
SY0563	**TOURISM SERVICE REGIONAL OFFICE SUKKUR**					
A03919	Payments to other for Service Rendered			2,178,000	2,178,000	2,178,000
1	Payments to other for Service Rendered			2,178,000		
A03970	Others			221,000	221,000	221,000
1	Others			221,000	221,000	221,000
A09	**TOTAL PHYSICAL ASSETS**			**265,000**	**265,000**	**1,112,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**207,000**	**207,000**	**864,000**
A09201	Hardware			207,000	207,000	864,000
1	Hardware				207,000	
24	Seven Laser Printers			207,000		
T28	Three Computer with all Accessories					864,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**58,000**	**58,000**	**48,000**
A09601	Plant and Machinery			58,000	58,000	48,000
075	One Water Dispenser					48,000
1	Purchase of Plant and Machinery				58,000	
LP7	One Laser Printer			58,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000
TOURISM SERVICE REGIONAL OFFICE SUKKUR				**10,697,000**	**6,793,000**	**11,964,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**						
082	**CULTURAL SERVICES**						
0821	**CULTURAL SERVICES**						
082104	**ADMINISTRATION**						
KQ0729	**CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**117,991,000**	**81,295,000**	**122,952,000**
A011	**TOTAL PAY**		**78**	**79**	**50,564,000**	**24,630,000**	**54,561,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**34**	**36,352,000**	**20,348,000**	**40,349,000**
A01101	Total Basic Pay Of Officer		30	30	18,084,000	20,014,000	21,215,000
C159	CONSULTANT	(BPS-20)	1	1	1,692,000		1,692,000
S018	SECRETARY	(BPS-20)	1	1	1,528,000		1,528,000
S269	SPECIAL SECRETARY	(BPS-20)	1	1	1,242,000		1,242,000
A055	ADDITIONAL SECRETARY	(BPS-19)	2	2	1,562,000		1,562,000
D062	DEPUTY SECRETARY	(BPS-18)	2	2	1,417,000		1,417,000
P103	PRIVATE SECRETARY	(BPS-17)	6	6	2,394,000		2,394,000
S033	SECTION OFFICER	(BPS-17)	8	8	3,230,000		6,361,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,495,000		1,495,000
A119	ASSISTANT	(BPS-16)	4	4	2,249,000		2,249,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	1	1	669,000		669,000
P024	PERSONAL ASSISTANT	(BPS-16)	2	2	606,000		606,000
A01102	Personal pay				303,000	163,000	163,000
A01103	Special pay				133,000	146,000	146,000
A01105	Qualification Pay				32,000	25,000	25,000
A01106	Total Pay of contract officer		3	4	17,800,000		18,800,000
CFO	CHIEF FINANCE OFFICER	(Special)	1	1	1,000,000		1,000,000
CIAO	CHIEF INTERNAL AUDIT OFFICER (SPECIAL)	(Special)		1			1,000,000
IA2	INTERNAL AUDITOR	(Special)	1	1	8,400,000		8,400,000
MP09	DIRECTOR (TOURISM & SECURITY)	(Special)		1			8,400,000
MPI	DG SECURITY (TOURISM & HERITAGE)	(Special)	1		8,400,000		
A119	ASSISTANT	(BPS-16)					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**						
082	**CULTURAL SERVICES**						
0821	**CULTURAL SERVICES**						
082104	**ADMINISTRATION**						
KQ0729	**CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**14,212,000**	**4,282,000**	**14,212,000**
A01151	Total Basic Pay Other Staff		45	45	14,208,000	4,282,000	14,208,000
S053	SENIOR CLERK	(BPS-14)	2	2	378,000		378,000
S181	STENOGRAPHER	(BPS-14)	5	5	2,516,000		2,516,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	571,000		571,000
D024	DATA INPUT OPERATOR	(BPS-12)	5	5	2,531,000		2,531,000
J019	JUNIOR CLERK CUM TYPIST	(BPS-11)	5	5	2,957,000		2,957,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,123,000		1,123,000
D003	DAFTARI	(BPS-04)	1	1	466,000		466,000
D111	DESPATCH RIDER	(BPS-04)	2	2	806,000		806,000
D161	DRIVER	(BPS-04)	6	6	1,432,000		1,432,000
D003	DAFTARI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-01)	1	1	189,000		189,000
N003	NAIB QASID	(BPS-01)	7	7	782,000		782,000
S008	SANITARY WORKER	(BPS-01)	1	1	189,000		189,000
A01152	Personal pay				4,000		4,000
A012	**TOTAL ALLOWANCES**				**67,427,000**	**56,665,000**	**68,391,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**57,934,000**	**50,098,000**	**61,824,000**
A01201	Senior Post Allowance				33,000	31,000	31,000
A01202	House Rent Allowance				2,076,000	2,060,000	2,060,000
A01203	Conveyance Allowance				872,000	992,000	992,000
A01207	Washing Allowance				3,000	5,000	5,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01216	Qualification Allowance				33,000	19,000	19,000
A01217	Medical Allowance				686,000	670,000	670,000
A01224	Entertainment Allowance				29,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082104	**ADMINISTRATION**					
KQ0729	**CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI**					
A01228	Orderly Allowance			670,000	625,000	625,000
A01235	Secretariat Allowance			8,131,000	6,960,000	6,960,000
A0123E	Executive Allowance			10,247,000	10,978,000	10,978,000
A0123K	Superior Executive Allowance			4,129,000		4,129,000
A01241	Utility allowance for electricity			6,207,000	6,199,000	6,199,000
A01243	Special Travelling Allowance			87,000		87,000
A0124R	Ad-Hoc Relief Allowance-2022			2,282,000	2,072,000	2,072,000
A0124S	Differential Allowance			4,801,000	4,454,000	4,454,000
A0124X	Adhoc Relief Allowance 2023			7,277,000	6,877,000	6,877,000
A01250	Incentive Allowance			804,000		804,000
A0125E	Adhoc Relief Allowance-2024			6,099,000	5,615,000	5,615,000
A0125P	Ad-hoc Relief Allowance 2025				2,484,000	2,732,000
A01270	Others			3,434,000		6,458,000
1	Other					6,458,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,493,000**	**6,567,000**	**6,567,000**
A01271	Overtime Allowance			50,000	63,000	63,000
A01274	Medical Charges			9,285,000	6,371,000	6,371,000
A01299	Others			158,000	133,000	133,000
1	Others				133,000	133,000
A03	**TOTAL OPERATING EXPENSES**			**43,003,000**	**40,225,000**	**43,003,000**
A032	**TOTAL COMMUNICATIONS**			**892,000**	**892,000**	**892,000**
A03201	Postage and Telegraph			120,000	120,000	120,000
A03202	Telephone and Trunk call			721,000	721,000	721,000
A03205	Courier and Pilot Service			51,000	51,000	51,000
A033	**TOTAL UTILITIES**			**3,260,000**	**482,000**	**3,260,000**
A03301	Gas			129,000	129,000	129,000
A03302	Water			353,000	353,000	353,000
A03303	Electricity			2,778,000		2,778,000
A034	**TOTAL OCCUPANCY COSTS**			**40,000**	**40,000**	**40,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082104	**ADMINISTRATION**					
KQ0729	**CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI**					
A03407	Rates and Taxes			40,000	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,756,000**	**6,756,000**	**6,756,000**
A03805	Travelling Allowance			1,126,000	1,126,000	1,126,000
A03806	Transportation of Goods			43,000	43,000	43,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,507,000	5,507,000	5,507,000
A03808	Conveyance Charges			80,000	80,000	80,000
A039	**TOTAL GENERAL**			**32,055,000**	**32,055,000**	**32,055,000**
A03901	Stationery			718,000	718,000	718,000
A03902	Printing and Publication			20,744,000	20,744,000	20,744,000
A03903	Conference/Seminars/Workshops/Sympo			1,194,000	1,194,000	1,194,000
A03905	Newspapers Periodicals and Books			301,000	301,000	301,000
A03906	Uniforms and Protective Clothing			240,000	240,000	240,000
A03907	Advertising & Publicity			702,000	702,000	702,000
A03918	Exhibitions Fairs and other National Celebrations			378,000	378,000	378,000
1	Exhibition Fairs and Others			378,000		
A03919	Payments to other for Service Rendered			3,993,000	3,993,000	3,993,000
1	Payments to other for Service Rendered			3,993,000		
A03942	Cost of Other Stores			2,110,000	2,110,000	2,110,000
A03970	Others			1,675,000	1,675,000	1,675,000
1	Others			1,675,000	1,675,000	1,675,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**551,810,000**	**657,710,000**	**1,529,754,000**
A052	**TOTAL GRANTS-DOMESTIC**			**551,810,000**	**657,710,000**	**1,529,754,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			13,310,000	14,710,000	14,641,000
A05270	To Others			538,500,000	643,000,000	1,515,113,000
235	Gorakh Hills Development Authority			250,000,000	250,000,000	250,000,000
520	Pakistan Institute of Tourism & Hotel Management (PITHM)			50,000,000	50,000,000	50,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082104	**ADMINISTRATION**					
KQ0729	**CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI**					
652	Shaikh Ayaz Chair in Shah Abdul Latif University Khairpur			2,000,000	2,000,000	2,000,000
816	Lahoti Festoival			14,000,000	14,000,000	14,000,000
819	Makhdoom Abdul Rehman Shaheed Cultural,Educational and Dev. Trust Khuhra Shareef			10,000,000	10,000,000	10,000,000
829	Pakistan International Film Festival			10,000,000	10,000,000	10,000,000
830	Hasrat Mohani Library & Hall Trust Karachi			500,000	500,000	500,000
840	Sindh Indigenous and Traditional Crafts Company (SITCO)			100,000,000	100,000,000	100,000,000
848	National Academy of Performing Arts NAPA			50,000,000	50,000,000	50,000,000
936	Idara-e-Yadgar-e-Ghalib at Karachi			2,000,000	2,000,000	2,000,000
953	Lok Sahita				15,000,000	
954	Karachi Literature Festival				30,000,000	
955	Lahooti Melo Larkana				50,000,000	
956	Mehran Development Organization (MDO)				2,000,000	
959	Establishment of Karachi Museum and Improvement of Sindh Museum Hyderabad. (One Time)					961,613,000
AFP	Adab Festival Pakistan				7,500,000	5,000,000
S63	Sindh Graduate Association, Karachi			30,000,000	30,000,000	30,000,000
SSF	G.I.A for Sakina Samo Films			20,000,000	20,000,000	20,000,000
TFK	Tahzeeb Foundation Karachi					10,000,000
A09	**TOTAL PHYSICAL ASSETS**					**1,925,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**922,000**
A09201	Hardware					922,000
2I7	Two Computer with all accessories					576,000
944	Two Colour Printers					346,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**503,000**
A09601	Plant and Machinery					503,000
111	Two Water Dispensers					96,000
957	Two Split AC 1.5 Ton					332,000
WBF	Five Wall Braker Fans					75,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082104	**ADMINISTRATION**					
KQ0729	**CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI**					
A09701	Furniture and fixtures					500,000
001	Furniture and Fixtures					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,167,000**	**2,167,000**	**2,060,000**
A130	**TOTAL TRANSPORT**			**552,000**	**552,000**	**552,000**
A13001	Transport			552,000	552,000	552,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**865,000**	**865,000**	**865,000**
A13101	Machinery and Equipment			865,000	865,000	865,000
A132	**TOTAL FURNITURE AND FIXTURE**			**555,000**	**555,000**	**555,000**
A13201	Furniture and Fixture			555,000	555,000	555,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**107,000**	**107,000**	
A13301	Office Buildings			107,000	107,000	
1	Office Buildings			107,000	107,000	
A137	**TOTAL COMPUTER EQUIPMENT**			**88,000**	**88,000**	**88,000**
A13701	Hardware			88,000	88,000	88,000
	CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI			**714,971,000**	**781,397,000**	**1,699,694,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**						
082	**CULTURAL SERVICES**						
0821	**CULTURAL SERVICES**						
082104	**ADMINISTRATION**						
KQ0746	**ANTIQUITIES DEPARTMENT (SECRETARIAT) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,817,000**	**20,476,000**	**33,034,000**
A011	**TOTAL PAY**		**65**	**65**	**16,101,000**	**7,230,000**	**16,104,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**9,696,000**	**3,694,000**	**9,699,000**
A01101	Total Basic Pay Of Officer		21	21	8,678,000	3,674,000	8,678,000
S018	SECRETARY	(BPS-20)	1	1	1,460,000		1,460,000
A055	ADDITIONAL SECRETARY	(BPS-19)	2	2	1,873,000		1,873,000
D062	DEPUTY SECRETARY	(BPS-18)	2	2	1,174,000		1,174,000
P103	PRIVATE SECRETARY	(BPS-17)	5	5	601,000		601,000
S033	SECTION OFFICER	(BPS-17)	2	2	1,316,000		1,316,000
S236	SUPERINTENDENT	(BPS-17)	1	1	601,000		601,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	4	4	601,000		601,000
A119	ASSISTANT	(BPS-16)	4	4	1,052,000		1,052,000
A01102	Personal pay				1,000		1,000
A01103	Special pay				17,000	20,000	20,000
A01106	Total Pay of contract officer		1	1	1,000,000		1,000,000
CFO	CHIEF FINANCE OFFICER	(Special)	1	1	1,000,000		1,000,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**6,405,000**	**3,536,000**	**6,405,000**
A01151	Total Basic Pay Other Staff		43	43	6,405,000	3,536,000	6,405,000
S053	SENIOR CLERK	(BPS-14)	5	5	773,000		773,000
S181	STENOGRAPHER	(BPS-14)	2	2	404,000		404,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	464,000		464,000
S181	STENOGRAPHER	(BPS-12)	2	2	464,000		464,000
J053	JUNIOR CLERK	(BPS-11)	10	10	1,546,000		1,546,000

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					Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**						
082	**CULTURAL SERVICES**						
0821	**CULTURAL SERVICES**						
082104	**ADMINISTRATION**						
KQ0746	**ANTIQUITIES DEPARTMENT (SECRETARIAT) KARACHI**						
D111	DESPATCH RIDER	(BPS-04)	1	1	464,000		464,000
D161	DRIVER	(BPS-04)	6	6	464,000		464,000
C089	CHOWKIDAR	(BPS-01)	1	1	174,000		174,000
N003	NAIB QASID	(BPS-01)	13	13	1,478,000		1,478,000
S008	SANITARY WORKER	(BPS-01)	1	1	174,000		174,000
A012	**TOTAL ALLOWANCES**				**16,716,000**	**13,246,000**	**16,930,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,033,000**	**12,601,000**	**16,247,000**
A01202	House Rent Allowance				578,000	631,000	631,000
A01203	Conveyance Allowance				442,000	510,000	510,000
A01207	Washing Allowance				1,000		1,000
A0120D	Integrated Allowance				34,000	23,000	23,000
A01217	Medical Allowance				231,000	227,000	227,000
A01224	Entertainment Allowance				2,000		2,000
A01228	Orderly Allowance				13,000		13,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000		50,000
A01235	Secretariat Allowance				2,316,000	1,967,000	1,967,000
A0123E	Executive Allowance				2,589,000	1,079,000	1,079,000
A0123K	Superior Executive Allowance				486,000		486,000
A01241	Utility allowance for electricity				1,784,000	1,668,000	1,668,000
A0124R	Ad-Hoc Relief Allowance-2022				629,000	607,000	607,000
A0124S	Differential Allowance				1,379,000	1,337,000	1,337,000
A0124X	Adhoc Relief Allowance 2023				2,197,000	2,075,000	2,075,000
A0125E	Adhoc Relief Allowance-2024				1,808,000	1,703,000	1,703,000
A0125P	Ad-hoc Relief Allowance 2025					774,000	851,000
A01270	Others				1,494,000		3,017,000
1	Other						3,017,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**683,000**	**645,000**	**683,000**
A01271	Overtime Allowance				20,000		20,000
A01274	Medical Charges				645,000	645,000	645,000
A01299	Others				18,000		18,000
1	Others						18,000

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				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082104	**ADMINISTRATION**					
KQ0746	**ANTIQUITIES DEPARTMENT (SECRETARIAT) KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			7,987,000	6,448,000	7,987,000
A032	**TOTAL COMMUNICATIONS**			604,000	604,000	604,000
A03201	Postage and Telegraph			261,000	261,000	261,000
A03202	Telephone and Trunk call			343,000	343,000	343,000
A033	**TOTAL UTILITIES**			2,169,000	630,000	2,169,000
A03301	Gas			377,000	377,000	377,000
A03302	Water			253,000	253,000	253,000
A03303	Electricity			1,539,000		1,539,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,635,000	1,635,000	1,635,000
A03805	Travelling Allowance			463,000	463,000	463,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,172,000	1,172,000	1,172,000
A039	**TOTAL GENERAL**			3,579,000	3,579,000	3,579,000
A03901	Stationery			428,000	428,000	428,000
A03902	Printing and Publication			228,000	228,000	228,000
A03903	Conference/Seminars/Workshops/Sympo			178,000	178,000	178,000
A03905	Newspapers Periodicals and Books			226,000	226,000	226,000
A03906	Uniforms and Protective Clothing			168,000	168,000	168,000
A03942	Cost of Other Stores			385,000	385,000	385,000
A03970	Others			1,966,000	1,966,000	1,966,000
1	Others			1,966,000	1,966,000	1,966,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			5,324,000	5,324,000	5,856,000
A052	**TOTAL GRANTS-DOMESTIC**			5,324,000	5,324,000	5,856,000
A05216	Fin. Assis. to the families of G. Serv. who expire			5,324,000	5,324,000	5,856,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082104	**ADMINISTRATION**					
KQ0746	**ANTIQUITIES DEPARTMENT (SECRETARIAT) KARACHI**					
A09	**TOTAL PHYSICAL ASSETS**					**2,311,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,383,000**
A09201	Hardware					1,383,000
022	Three Computers with all accessories					864,000
LP3	Three Laser Printers					519,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**428,000**
A09601	Plant and Machinery					428,000
01D	Two Water Dispensors					96,000
957	Two Split AC 1.5 Ton					332,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
001	Furniture and Fixtures					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,846,000**	**1,846,000**	**1,846,000**
A130	**TOTAL TRANSPORT**			**879,000**	**879,000**	**879,000**
A13001	Transport			879,000	879,000	879,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**504,000**	**504,000**	**504,000**
A13101	Machinery and Equipment			504,000	504,000	504,000
A132	**TOTAL FURNITURE AND FIXTURE**			**463,000**	**463,000**	**463,000**
A13201	Furniture and Fixture			463,000	463,000	463,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082104 ADMINISTRATION					
KQ0746 ANTIQUITIES DEPARTMENT (SECRETARIAT) KARACHI					
ANTIQUITIES DEPARTMENT (SECRETARIAT) KARACHI			**47,974,000**	**34,094,000**	**51,034,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082104	**ADMINISTRATION**					
KQ2126	**SINDH TOURISM DEVELOPMENT CORPORATION**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**160,000,000**	**160,000,000**	**150,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**160,000,000**	**160,000,000**	**150,000,000**
A05270	To Others			160,000,000	160,000,000	150,000,000
801	Sindh Tourism Development Corporation			80,000,000	80,000,000	80,000,000
813	Tourism Activities			70,000,000	70,000,000	70,000,000
TFK	Tahzeeb Foundation Karachi			10,000,000	10,000,000	
SINDH TOURISM DEVELOPMENT CORPORATION				**160,000,000**	**160,000,000**	**150,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082104	**ADMINISTRATION**					
KQ2909	**GRANT-IN-AID FOR ARTS COUNCIL SUKKUR**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**15,000,000**	**15,000,000**	**15,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**15,000,000**	**15,000,000**	**15,000,000**
A05270	To Others			15,000,000	15,000,000	15,000,000
1	Others			15,000,000	15,000,000	15,000,000
GRANT-IN-AID FOR ARTS COUNCIL SUKKUR				**15,000,000**	**15,000,000**	**15,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082104 ADMINISTRATION					
KQ2662 GRANT-IN- AID FOR PAK ARTS COUNCIL KARACHI					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**600,000,000**	**720,000,000**	**600,000,000**
A052 TOTAL GRANTS-DOMESTIC			**600,000,000**	**720,000,000**	**600,000,000**
A05270 To Others			600,000,000	720,000,000	600,000,000
1 Others			600,000,000	720,000,000	600,000,000
GRANT-IN- AID FOR PAK ARTS COUNCIL KARACHI			**600,000,000**	**720,000,000**	**600,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082104	**ADMINISTRATION**					
KQ2663	**GRANT-IN- AID FOR PAK ARTS COUNCIL KHAIRPUR**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			5,000,000	5,000,000	5,000,000
A052	**TOTAL GRANTS-DOMESTIC**			5,000,000	5,000,000	5,000,000
A05270	To Others			5,000,000	5,000,000	5,000,000
1	Others			5,000,000	5,000,000	5,000,000
GRANT-IN- AID FOR PAK ARTS COUNCIL KHAIRPUR				**5,000,000**	**5,000,000**	**5,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082104	**ADMINISTRATION**					
KQ2664	**GRANT-IN- AID FOR PAK ARTS COUNCIL LARKANA**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**15,000,000**	**15,000,000**	**15,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**15,000,000**	**15,000,000**	**15,000,000**
A05270	To Others			15,000,000	15,000,000	15,000,000
1	Others			15,000,000	15,000,000	15,000,000
GRANT-IN- AID FOR PAK ARTS COUNCIL LARKANA				**15,000,000**	**15,000,000**	**15,000,000**

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**						
082	**CULTURAL SERVICES**						
0821	**CULTURAL SERVICES**						
082105	**PROMOTION OF CULTURAL ACTIVITIES**						
HB0301	**MEHRAN ARTS COUNCIL LATIFABAD-7 HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,487,000**	**20,019,000**	**24,913,000**
A011	**TOTAL PAY**		**24**	**24**	**11,563,000**	**9,058,000**	**11,544,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**4,532,000**	**2,910,000**	**4,532,000**
A01101	Total Basic Pay Of Officer		4	4	4,532,000	2,910,000	4,532,000
S018	SECRETARY	(BPS-17)	1	1	484,000		484,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,675,000		1,675,000
A119	ASSISTANT	(BPS-16)	1	1	754,000		754,000
P119	PROGRAMMER	(BPS-16)	1	1	1,619,000		1,619,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**7,031,000**	**6,148,000**	**7,012,000**
A01151	Total Basic Pay Other Staff		20	20	6,990,000	6,126,000	6,990,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	4	4	1,837,000		1,837,000
P124	PROJECT OPERATOR	(BPS-11)	1	1	348,000		348,000
J102	JUNIOR ELECTRICIAN	(BPS-06)	1	1	348,000		348,000
D161	DRIVER	(BPS-04)	1	1	348,000		348,000
L057	LIBRARY ATTENDANT	(BPS-02)	1	1	348,000		348,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,112,000		1,112,000
M022	MALHI	(BPS-01)	3	3	1,177,000		1,177,000
N003	NAIB QASID	(BPS-01)	5	5	1,243,000		1,243,000
S008	SANITARY WORKER	(BPS-01)	1	1	229,000		229,000
A01152	Personal pay				41,000	22,000	22,000
A012	**TOTAL ALLOWANCES**				**11,924,000**	**10,961,000**	**13,369,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,632,000**	**10,669,000**	**13,077,000**

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
HB0301	**MEHRAN ARTS COUNCIL LATIFABAD-7 HYDERABAD**					
A01202	House Rent Allowance			822,000	740,000	740,000
A01203	Conveyance Allowance			731,000	650,000	650,000
A01207	Washing Allowance			23,000	8,000	8,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			467,000	358,000	358,000
A01226	Computer Allowance			18,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			943,000	813,000	813,000
A0124S	Differential Allowance			1,887,000	1,811,000	1,811,000
A0124X	Adhoc Relief Allowance 2023			3,021,000	2,841,000	2,841,000
A0125E	Adhoc Relief Allowance-2024			2,468,000	2,360,000	2,360,000
A0125P	Ad-hoc Relief Allowance 2025				1,035,000	1,139,000
A01270	Others			1,218,000		2,304,000
1	Other					2,304,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**292,000**	**292,000**	**292,000**
A01274	Medical Charges			292,000	292,000	292,000
A03	**TOTAL OPERATING EXPENSES**			**2,348,000**	**1,847,000**	**2,323,000**
A032	**TOTAL COMMUNICATIONS**			**76,000**	**76,000**	**76,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			71,000	71,000	71,000
A033	**TOTAL UTILITIES**			**501,000**		**476,000**
A03302	Water			125,000		100,000
A03303	Electricity			376,000		376,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**968,000**	**968,000**	**968,000**
A03805	Travelling Allowance			47,000	47,000	47,000
A03806	Transportation of Goods			17,000	17,000	17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			902,000	902,000	902,000
A03808	Conveyance Charges			2,000	2,000	2,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
HB0301	**MEHRAN ARTS COUNCIL LATIFABAD-7 HYDERABAD**					
A039	**TOTAL GENERAL**			**803,000**	**803,000**	**803,000**
A03901	Stationery			155,000	155,000	155,000
A03902	Printing and Publication			38,000	38,000	38,000
A03905	Newspapers Periodicals and Books			90,000	90,000	90,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03907	Advertising & Publicity			14,000	14,000	14,000
A03918	Exhibitions Fairs and other National Celebrations			42,000	42,000	42,000
1	Exhibition Fairs and Others			42,000		
A03942	Cost of Other Stores			254,000	254,000	254,000
A03970	Others			190,000	190,000	190,000
1	Others			190,000	190,000	190,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**761,000**	**761,000**	**723,000**
A130	**TOTAL TRANSPORT**			**250,000**	**250,000**	**250,000**
A13001	Transport			250,000	250,000	250,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**261,000**	**261,000**	**261,000**
A13101	Machinery and Equipment			261,000	261,000	261,000
A132	**TOTAL FURNITURE AND FIXTURE**			**212,000**	**212,000**	**212,000**
A13201	Furniture and Fixture			212,000	212,000	212,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**38,000**	**38,000**	
A13301	Office Buildings			38,000	38,000	
1	Office Buildings			38,000	38,000	

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
HB0301 MEHRAN ARTS COUNCIL LATIFABAD-7 HYDERABAD					
MEHRAN ARTS COUNCIL LATIFABAD-7 HYDERABAD			**26,596,000**	**22,627,000**	**27,959,000**

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**						
082	**CULTURAL SERVICES**						
0821	**CULTURAL SERVICES**						
082105	**PROMOTION OF CULTURAL ACTIVITIES**						
HB0302	**DEPUTY DIRECTOR CULTURE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,527,000**	**7,725,000**	**8,785,000**
A011	**TOTAL PAY**		**7**	**7**	**3,912,000**	**3,676,000**	**3,912,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,720,000**	**1,590,000**	**1,720,000**
A01101	Total Basic Pay Of Officer		2	2	1,715,000	1,590,000	1,715,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	909,000		909,000
A119	ASSISTANT	(BPS-16)	1	1	806,000		806,000
A01102	Personal pay				5,000		5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,192,000**	**2,086,000**	**2,192,000**
A01151	Total Basic Pay Other Staff		5	5	2,192,000	2,086,000	2,192,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-11)	1	1	782,000		782,000
J053	JUNIOR CLERK	(BPS-11)	1	1	475,000		475,000
D161	DRIVER	(BPS-04)	1	1	301,000		301,000
N003	NAIB QASID	(BPS-01)	1	1	471,000		471,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		163,000
A012	**TOTAL ALLOWANCES**				**2,615,000**	**4,049,000**	**4,873,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,615,000**	**4,049,000**	**4,873,000**
A01202	House Rent Allowance				163,000	272,000	272,000
A01203	Conveyance Allowance				183,000	246,000	246,000
A01207	Washing Allowance				2,000		2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				70,000	108,000	108,000
A01226	Computer Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				183,000	322,000	322,000
A0124S	Differential Allowance				398,000	691,000	691,000
A0124X	Adhoc Relief Allowance 2023				661,000	1,086,000	1,086,000
A0125E	Adhoc Relief Allowance-2024				537,000	885,000	885,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
HB0302	**DEPUTY DIRECTOR CULTURE HYDERABAD**					
A0125P	Ad-hoc Relief Allowance 2025				409,000	450,000
A01270	Others			388,000		781,000
1	Other					781,000
A03	**TOTAL OPERATING EXPENSES**			**344,000**	**344,000**	**344,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**32,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			24,000	24,000	24,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**193,000**	**193,000**	**193,000**
A03805	Travelling Allowance			17,000	17,000	17,000
A03806	Transportation of Goods			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			161,000	161,000	161,000
A039	**TOTAL GENERAL**			**119,000**	**119,000**	**119,000**
A03901	Stationery			23,000	23,000	23,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			14,000	14,000	14,000
A03942	Cost of Other Stores			25,000	25,000	25,000
A03970	Others			21,000	21,000	21,000
1	Others			21,000	21,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**41,000**	**41,000**	**41,000**
A130	**TOTAL TRANSPORT**			**21,000**	**21,000**	**21,000**
A13001	Transport			21,000	21,000	21,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**20,000**
A13101	Machinery and Equipment			20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
HB0302 DEPUTY DIRECTOR CULTURE HYDERABAD					
DEPUTY DIRECTOR CULTURE HYDERABAD			**6,912,000**	**8,110,000**	**9,170,000**

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
HB0304 SINDHI LANGUAGE AUTHORITY					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**150,000,000**	**150,000,000**	**150,000,000**
A052 TOTAL GRANTS-DOMESTIC			**150,000,000**	**150,000,000**	**150,000,000**
A05270 To Others			150,000,000	150,000,000	150,000,000
1 Others			150,000,000	150,000,000	150,000,000
SINDHI LANGUAGE AUTHORITY			**150,000,000**	**150,000,000**	**150,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**						
082	**CULTURAL SERVICES**						
0821	**CULTURAL SERVICES**						
082105	**PROMOTION OF CULTURAL ACTIVITIES**						
HB0761	**GUEST HOUSE FOR WRITERS AND ARTISTS HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,960,000	2,590,000	2,662,000
A011	**TOTAL PAY**		3	3	1,135,000	1,211,000	1,269,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	922,000	884,000	922,000
A01101	Total Basic Pay Of Officer		2	2	922,000	884,000	922,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	515,000		515,000
A119	ASSISTANT	(BPS-16)	1	1	407,000		407,000
A011-2	**TOTAL PAY OF OTHER STAFF**		1	1	213,000	327,000	347,000
A01151	Total Basic Pay Other Staff		1	1	213,000	327,000	347,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	213,000		347,000
A012	**TOTAL ALLOWANCES**				825,000	1,379,000	1,393,000
A012-1	**TOTAL REGULAR ALLOWANCES**				825,000	1,379,000	1,393,000
A01202	House Rent Allowance				83,000	131,000	131,000
A01203	Conveyance Allowance				63,000	121,000	121,000
A01217	Medical Allowance				23,000	41,000	41,000
A0124R	Ad-Hoc Relief Allowance-2022				74,000	107,000	107,000
A0124S	Differential Allowance				157,000	238,000	238,000
A0124X	Adhoc Relief Allowance 2023				233,000	337,000	337,000
A0125E	Adhoc Relief Allowance-2024				192,000	266,000	266,000
A0125P	Ad-hoc Relief Allowance 2025					138,000	152,000
A03	**TOTAL OPERATING EXPENSES**				1,679,000	1,406,000	1,678,000
A032	**TOTAL COMMUNICATIONS**				50,000	50,000	50,000
A03201	Postage and Telegraph				14,000	14,000	14,000
A03202	Telephone and Trunk call				36,000	36,000	36,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
HB0761	**GUEST HOUSE FOR WRITERS AND ARTISTS HYDERABAD**					
A033	**TOTAL UTILITIES**			**823,000**	**550,000**	**822,000**
A03302	Water			7,000		6,000
A03303	Electricity			266,000		266,000
A03305	POL for Generator			550,000	550,000	550,000
A039	**TOTAL GENERAL**			**806,000**	**806,000**	**806,000**
A03905	Newspapers Periodicals and Books			59,000	59,000	59,000
A03906	Uniforms and Protective Clothing			36,000	36,000	36,000
A03918	Exhibitions Fairs and other National Celebrations			116,000	116,000	116,000
1	Exhibition Fairs and Others			116,000		
A03919	Payments to other for Service Rendered			363,000	363,000	363,000
1	Payments to other for Service Rendered			363,000		
A03970	Others			232,000	232,000	232,000
1	Others			232,000	232,000	232,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**175,000**	**175,000**	**175,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**59,000**	**59,000**	**59,000**
A13101	Machinery and Equipment			59,000	59,000	59,000
A132	**TOTAL FURNITURE AND FIXTURE**			**116,000**	**116,000**	**116,000**
A13201	Furniture and Fixture			116,000	116,000	116,000
GUEST HOUSE FOR WRITERS AND ARTISTS HYDERABAD				**3,814,000**	**4,171,000**	**4,515,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**						
082	**CULTURAL SERVICES**						
0821	**CULTURAL SERVICES**						
082105	**PROMOTION OF CULTURAL ACTIVITIES**						
HB0772	**OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,876,000	400,000	2,926,000
A011	**TOTAL PAY**		9	9	2,253,000	400,000	2,253,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,042,000	200,000	1,042,000
A01101	Total Basic Pay Of Officer		2	2	1,042,000	200,000	1,042,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	521,000		521,000
S236	SUPERINTENDENT	(BPS-17)	1	1	521,000		521,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	1,211,000	200,000	1,211,000
A01151	Total Basic Pay Other Staff		7	7	1,211,000	200,000	1,211,000
S053	SENIOR CLERK	(BPS-14)					
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	232,000		232,000
J053	JUNIOR CLERK	(BPS-11)	1	1	218,000		218,000
C089	CHOWKIDAR	(BPS-01)	3	3	442,000		442,000
N003	NAIB QASID	(BPS-01)	2	2	319,000		319,000
A012	**TOTAL ALLOWANCES**				623,000		673,000
A012-1	**TOTAL REGULAR ALLOWANCES**				623,000		673,000
A01202	House Rent Allowance				35,000		35,000
A01203	Conveyance Allowance				36,000		36,000
A01207	Washing Allowance				6,000		6,000
A01217	Medical Allowance				17,000		17,000
A0124R	Ad-Hoc Relief Allowance-2022				55,000		55,000
A0124S	Differential Allowance				126,000		126,000
A0124X	Adhoc Relief Allowance 2023				196,000		196,000
A0125E	Adhoc Relief Allowance-2024				152,000		152,000
A0125P	Ad-hoc Relief Allowance 2025						50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
HB0772	**OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			17,716,000	17,427,000	17,713,000
A032	**TOTAL COMMUNICATIONS**			71,000	71,000	71,000
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A03205	Courier and Pilot Service			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			317,000	28,000	314,000
A03301	Gas			28,000	28,000	28,000
A03302	Water			14,000		11,000
A03303	Electricity			275,000		275,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			607,000	607,000	607,000
A03805	Travelling Allowance			150,000	150,000	150,000
A03806	Transportation of Goods			250,000	250,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			207,000	207,000	207,000
A039	**TOTAL GENERAL**			16,721,000	16,721,000	16,721,000
A03901	Stationery			1,444,000	1,444,000	1,444,000
A03902	Printing and Publication			375,000	375,000	375,000
A03905	Newspapers Periodicals and Books			394,000	394,000	394,000
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000
A03919	Payments to other for Service Rendered			5,500,000	5,500,000	5,500,000
1	Payments to other for Service Rendered			5,500,000		
A03942	Cost of Other Stores			4,125,000	4,125,000	4,125,000
A03970	Others			4,725,000	4,725,000	4,725,000
1	Others			4,725,000	4,725,000	4,725,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
HB0772	**OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL HYDERABAD**					
A09	**TOTAL PHYSICAL ASSETS**			**3,319,000**	**3,319,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**414,000**	**414,000**	
A09201	Hardware			414,000	414,000	
02C	Two Computers with all accessories			414,000		
1	Hardware				414,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,905,000**	**1,905,000**	
A09601	Plant and Machinery			1,905,000	1,905,000	
1	Purchase of Plant and Machinery				1,905,000	
147	Ten Fire Extinguisher			150,000		
1S2	One Scanner			155,000		
5EM	Five Emergency Exit Light			300,000		
5FB	Five Fire Blanket			300,000		
B51	One Binding Machine			500,000		
LM0	One Lamination Machine			500,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	
A09701	Furniture and fixtures			1,000,000	1,000,000	
001	Furniture and Fixtures			1,000,000	1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,655,000**	**1,655,000**	**1,655,000**
A130	**TOTAL TRANSPORT**			**79,000**	**79,000**	**79,000**
A13001	Transport			79,000	79,000	79,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**158,000**	**158,000**	**158,000**
A13101	Machinery and Equipment			158,000	158,000	158,000

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
HB0772	**OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL HYDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**236,000**	**236,000**	**236,000**
A13201	Furniture and Fixture			236,000	236,000	236,000
A137	**TOTAL COMPUTER EQUIPMENT**			**1,182,000**	**1,182,000**	**1,182,000**
A13701	Hardware			263,000	263,000	263,000
A13702	Software			525,000	525,000	525,000
A13703	I.T. Equipment			394,000	394,000	394,000
OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL HYDERABAD				**25,566,000**	**22,801,000**	**22,294,000**

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**						
082	**CULTURAL SERVICES**						
0821	**CULTURAL SERVICES**						
082105	**PROMOTION OF CULTURAL ACTIVITIES**						
KQ0727	**DIRECTORATE OF CULTURE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**99,953,000**	**72,047,000**	**101,251,000**
A011	**TOTAL PAY**		**100**	**100**	**50,128,000**	**31,609,000**	**50,260,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**27,843,000**	**13,302,000**	**27,789,000**
A01101	Total Basic Pay Of Officer		38	38	27,781,000	13,294,000	27,781,000
D094	DIRECTOR GENERAL	(BPS-20)	1	1	1,228,000		1,228,000
D077	DIRECTOR	(BPS-19)	1	1	3,689,000		3,689,000
D482	DIRECTOR (ARCHEOLOGY & MUSEUM)	(BPS-19)	1	1	995,000		995,000
DX58	DIRECTOR PERFORMING ARTS	(BPS-19)	1	1	1,013,000		1,013,000
DX59	DIRECTOR RESEARCH PUBLICATION & WELFARE	(BPS-19)	1	1	1,013,000		1,013,000
DX60	DIRECTOR MEDIA PRODUCTION & ARCHIVES	(BPS-19)	1	1	1,013,000		1,013,000
D045	DEPUTY DIRECTOR	(BPS-18)	3	3	2,053,000		2,053,000
D483	DEPUTY DIRECTOR (ARCHEOLOGY & MUSEUM)	(BPS-18)	1	1	670,000		670,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	1,219,000		1,219,000
A181	ASSISTANT DIRECTOR	(BPS-17)	5	5	2,517,000		2,517,000
C199	CURATOR	(BPS-17)	1	1	309,000		309,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	1,013,000		1,013,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,125,000		1,125,000
A020	ACCOUNTANT	(BPS-16)	1	1	670,000		670,000
A119	ASSISTANT	(BPS-16)	6	6	4,530,000		4,530,000
A352	A.V. OFFICER	(BPS-16)	6	6	1,631,000		1,631,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	3	3	1,354,000		1,354,000
T013	TECHNICIAN	(BPS-16)	1	1	810,000		810,000
T102	TECHNICIAN	(BPS-16)	1	1	929,000		929,000
A01102	Personal pay				62,000	8,000	8,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**						
082	**CULTURAL SERVICES**						
0821	**CULTURAL SERVICES**						
082105	**PROMOTION OF CULTURAL ACTIVITIES**						
KQ0727	**DIRECTORATE OF CULTURE**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**62**	**22,285,000**	**18,307,000**	**22,471,000**
A01151	Total Basic Pay Other Staff		62	62	22,160,000	17,996,000	22,160,000
C008	CAMERA MAN	(BPS-15)	3	3	1,383,000		1,383,000
V016	VIDEO TECHNICIAN	(BPS-15)	1	1	822,000		822,000
V019	VIDEO SYSTEM OPERATOR	(BPS-15)	1	1	519,000		519,000
S053	SENIOR CLERK	(BPS-14)	1	1	251,000		251,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	1,398,000		1,398,000
J053	JUNIOR CLERK	(BPS-11)	5	5	2,109,000		2,109,000
T012	TECHNICAL PER ASSISTANT	(BPS-11)	3	3	1,384,000		1,384,000
P127	PROOF READER	(BPS-07)	1	1	519,000		519,000
J102	JUNIOR ELECTRICIAN	(BPS-06)	1	1	184,000		184,000
D161	DRIVER	(BPS-04)	9	9	3,324,000		3,324,000
P026	PESH IMAM	(BPS-02)	1	1	388,000		388,000
A313	ATTENDANT	(BPS-01)	1	1	370,000		370,000
C089	CHOWKIDAR	(BPS-01)	7	7	1,806,000		1,806,000
M022	MALHI	(BPS-01)	1	1	468,000		468,000
M116	MOAZEN	(BPS-01)	1	1	468,000		468,000
N003	NAIB QASID	(BPS-01)	20	20	4,658,000		4,658,000
S008	SANITARY WORKER	(BPS-01)	5	5	2,109,000		2,109,000
A01152	Personal pay				125,000	311,000	311,000
A012	**TOTAL ALLOWANCES**				**49,825,000**	**40,438,000**	**50,991,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,862,000**	**36,298,000**	**46,843,000**
A01201	Senior Post Allowance				13,000	2,000	2,000
A01202	House Rent Allowance				3,071,000	2,770,000	2,770,000
A01203	Conveyance Allowance				1,946,000	1,990,000	1,990,000
A01207	Washing Allowance				36,000	32,000	32,000
A0120D	Integrated Allowance				180,000	178,000	178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
KQ0727	**DIRECTORATE OF CULTURE**					
A01216	Qualification Allowance			16,000	2,000	2,000
A01217	Medical Allowance			1,256,000	1,079,000	1,079,000
A01224	Entertainment Allowance			31,000	25,000	25,000
A01226	Computer Allowance				9,000	9,000
A01228	Orderly Allowance			268,000	31,000	31,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	75,000	75,000
A01238	Charge Allowance			16,000		16,000
A0123E	Executive Allowance			1,566,000	174,000	174,000
A01243	Special Travelling Allowance			187,000		187,000
A0124R	Ad-Hoc Relief Allowance-2022			3,452,000	2,780,000	2,780,000
A0124S	Differential Allowance			7,509,000	6,115,000	6,115,000
A0124X	Adhoc Relief Allowance 2023			11,602,000	9,570,000	9,570,000
A0125E	Adhoc Relief Allowance-2024			9,711,000	7,970,000	7,970,000
A0125P	Ad-hoc Relief Allowance 2025				3,496,000	3,846,000
A01269	Basic Science Allowance			4,000		4,000
A01270	Others			4,948,000		9,988,000
1	Other					9,988,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,963,000**	**4,140,000**	**4,148,000**
A01271	Overtime Allowance			8,000		8,000
A01274	Medical Charges			3,955,000	4,140,000	4,140,000
A03	**TOTAL OPERATING EXPENSES**			**517,753,000**	**512,766,000**	**517,753,000**
A032	**TOTAL COMMUNICATIONS**			**442,000**	**442,000**	**442,000**
A03201	Postage and Telegraph			44,000	44,000	44,000
A03202	Telephone and Trunk call			398,000	398,000	398,000
A033	**TOTAL UTILITIES**			**6,139,000**	**1,152,000**	**6,139,000**
A03302	Water			602,000	602,000	602,000
A03303	Electricity			4,987,000		4,987,000
A03305	POL for Generator			550,000	550,000	550,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
KQ0727	**DIRECTORATE OF CULTURE**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,826,000	4,826,000	4,826,000
A03805	Travelling Allowance			1,181,000	1,181,000	1,181,000
A03806	Transportation of Goods			179,000	179,000	179,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,335,000	3,335,000	3,335,000
A03808	Conveyance Charges			131,000	131,000	131,000
A039	**TOTAL GENERAL**			506,346,000	506,346,000	506,346,000
A03901	Stationery			723,000	723,000	723,000
A03902	Printing and Publication			3,386,000	3,386,000	3,386,000
A03903	Conference/Seminars/Workshops/Sympo			2,298,000	2,298,000	2,298,000
A03905	Newspapers Periodicals and Books			525,000	525,000	525,000
A03906	Uniforms and Protective Clothing			237,000	237,000	237,000
A03918	Exhibitions Fairs and other National Celebrations			495,000,000	495,000,000	495,000,000
10	Production by Folk Studio			20,000,000	10,000,000	20,000,000
11	Art Festival			15,000,000	15,000,000	15,000,000
17	Lok Virsa participations			20,000,000	20,000,000	20,000,000
18	Urs of Shah Abdul Latif Bhittai			35,000,000	35,000,000	35,000,000
19	Pakistan Day Prade 23 March			15,000,000		15,000,000
20	Theater Festival			30,000,000	30,000,000	30,000,000
3	Urs of Hazrat Sachal Sarmast (RA)			10,000,000	10,000,000	10,000,000
5	Promotoin of Cultural Activities			300,000,000	325,000,000	300,000,000
8	Urs of Hazrat Lal Shahbaz Qalandar (RA)			20,000,000	20,000,000	20,000,000
9	Promotion of Sindh Craft and Design			30,000,000	30,000,000	30,000,000
A03919	Payments to other for Service Rendered			2,200,000	2,200,000	2,200,000
1	Payments to other for Service Rendered			2,200,000		
A03942	Cost of Other Stores			517,000	517,000	517,000
A03970	Others			1,460,000	1,460,000	1,460,000
1	Others			1,460,000	1,460,000	1,460,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			5,990,000	5,990,000	6,589,000
A052	**TOTAL GRANTS-DOMESTIC**			5,990,000	5,990,000	6,589,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
KQ0727	**DIRECTORATE OF CULTURE**					
A05216	Fin. Assis. to the families of G. Serv. who expire			5,990,000	5,990,000	6,589,000
A09	**TOTAL PHYSICAL ASSETS**			**1,074,000**	**1,074,000**	**1,152,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**414,000**	**414,000**	
A09201	Hardware			414,000	414,000	
02C	Two Computers with all accessories			414,000		
1	Hardware				414,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**660,000**	**660,000**	**852,000**
A09601	Plant and Machinery			660,000	660,000	852,000
01D	Two Water Dispensors			84,000		
03P	One Photocopier			501,000		
1	Purchase of Plant and Machinery				660,000	
3	Split A.C 2.0 Ton					277,000
93	One Digital Camera					500,000
EEX	Three Emergency Exit Lights					75,000
VFE	Five Fire Extinguisher			75,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**300,000**
A09701	Furniture and fixtures					300,000
001	Furniture and Fixtures					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,770,000**	**1,770,000**	**1,770,000**
A130	**TOTAL TRANSPORT**			**710,000**	**710,000**	**710,000**
A13001	Transport			710,000	710,000	710,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**715,000**	**715,000**	**715,000**
A13101	Machinery and Equipment			715,000	715,000	715,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
KQ0727	**DIRECTORATE OF CULTURE**					
A132	**TOTAL FURNITURE AND FIXTURE**			**345,000**	**345,000**	**345,000**
A13201	Furniture and Fixture			345,000	345,000	345,000
DIRECTORATE OF CULTURE				**626,540,000**	**593,647,000**	**628,515,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**						
082	**CULTURAL SERVICES**						
0821	**CULTURAL SERVICES**						
082105	**PROMOTION OF CULTURAL ACTIVITIES**						
KQ0733	**PLANINNING DEVELOPMENT MONITORING & IMPLEMANTATION CELL KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,082,000**	**18,059,000**	**31,140,000**
A011	**TOTAL PAY**		**37**	**37**	**17,886,000**	**8,474,000**	**17,886,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**13,098,000**	**6,784,000**	**13,098,000**
A01101	Total Basic Pay Of Officer		18	18	13,071,000	6,769,000	13,071,000
R118	RESIDENT DIRECTOR	(BPS-20)	1	1	1,130,000		1,130,000
D077	DIRECTOR	(BPS-19)	1	1	1,371,000		1,371,000
D448	DIRECTOR (FINANCE)	(BPS-19)	1	1	965,000		965,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,656,000		1,656,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	891,000		891,000
SU34	SR. ACCOUNTS OFFICER	(BPS-18)	1	1	658,000		658,000
W059	WORKS MANAGER	(BPS-18)	1	1	773,000		773,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	1,206,000		1,206,000
A181	ASSISTANT DIRECTOR	(BPS-17)	3	3	1,398,000		1,398,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	422,000		422,000
A020	ACCOUNTANT	(BPS-16)	1	1	514,000		514,000
A119	ASSISTANT	(BPS-16)	1	1	233,000		233,000
A172	ASSISTANT CURATOR	(BPS-16)	1	1	315,000		315,000
J090	JUNIOR ARCHITECT	(BPS-16)	1	1	324,000		324,000
P215	PLANNING OFFICER	(BPS-16)	1	1	891,000		891,000
S228	SUB-ENGINEER	(BPS-16)	1	1	324,000		324,000
A01102	Personal pay				12,000		12,000
A01105	Qualification Pay				15,000	15,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**4,788,000**	**1,690,000**	**4,788,000**
A01151	Total Basic Pay Other Staff		19	19	4,788,000	1,690,000	4,788,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**						
082	**CULTURAL SERVICES**						
0821	**CULTURAL SERVICES**						
082105	**PROMOTION OF CULTURAL ACTIVITIES**						
KQ0733	**PLANINNING DEVELOPMENT MONITORING & IMPLEMANTATION CELL KARACHI**						
S053	SENIOR CLERK	(BPS-14)					
S180	STENOTYPIST	(BPS-14)	1	1	468,000		468,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	603,000		603,000
C146	COMPUTER OPERATOR	(BPS-11)	2	2	587,000		587,000
D221	DRAUGHTS MAN	(BPS-11)	1	1	453,000		453,000
J053	JUNIOR CLERK	(BPS-11)	3	3	518,000		518,000
Q011	QUANTITY SURVEYOR	(BPS-11)	1	1	396,000		396,000
D161	DRIVER	(BPS-04)	4	4	604,000		604,000
N003	NAIB QASID	(BPS-01)	5	5	850,000		850,000
S008	SANITARY WORKER	(BPS-01)	1	1	309,000		309,000
A012	**TOTAL ALLOWANCES**				**10,196,000**	**9,585,000**	**13,254,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,643,000**	**9,030,000**	**12,696,000**
A01201	Senior Post Allowance				3,000		3,000
A01202	House Rent Allowance				635,000	806,000	806,000
A01203	Conveyance Allowance				351,000	462,000	462,000
A01207	Washing Allowance				1,000	3,000	3,000
A0120D	Integrated Allowance				2,000		2,000
A01217	Medical Allowance				197,000	225,000	225,000
A0121Q	Audit and Accounts Allowance				41,000	41,000	41,000
A01224	Entertainment Allowance				6,000	12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022				731,000	718,000	718,000
A0124S	Differential Allowance				1,575,000	1,550,000	1,550,000
A0124X	Adhoc Relief Allowance 2023				2,404,000	2,348,000	2,348,000
A0125E	Adhoc Relief Allowance-2024				1,933,000	1,975,000	1,975,000
A0125P	Ad-hoc Relief Allowance 2025					890,000	979,000
A01270	Others				1,764,000		3,572,000
1	Other						3,572,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**553,000**	**555,000**	**558,000**
A01271	Overtime Allowance				3,000		3,000
A01274	Medical Charges				536,000	536,000	536,000

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
KQ0733	**PLANINNING DEVELOPMENT MONITORING & IMPLEMANTATION CELL KARACHI**					
A01289	Teaching Allowance				6,000	6,000
A01299	Others			14,000	13,000	13,000
1	Others				13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**73,114,000**	**70,236,000**	**73,114,000**
A032	**TOTAL COMMUNICATIONS**			**1,280,000**	**1,280,000**	**1,280,000**
A03201	Postage and Telegraph			36,000	36,000	36,000
A03202	Telephone and Trunk call			1,180,000	1,180,000	1,180,000
A03205	Courier and Pilot Service			64,000	64,000	64,000
A033	**TOTAL UTILITIES**			**2,934,000**	**56,000**	**2,934,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			53,000	53,000	53,000
A03303	Electricity			2,878,000		2,878,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,620,000**	**1,620,000**	**1,620,000**
A03805	Travelling Allowance			315,000	315,000	315,000
A03806	Transportation of Goods			133,000	133,000	133,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,172,000	1,172,000	1,172,000
A039	**TOTAL GENERAL**			**67,280,000**	**67,280,000**	**67,280,000**
A03901	Stationery			1,597,000	1,597,000	1,597,000
A03902	Printing and Publication			1,134,000	1,134,000	1,134,000
A03905	Newspapers Periodicals and Books			1,452,000	1,452,000	1,452,000
A03906	Uniforms and Protective Clothing			146,000	146,000	146,000
A03919	Payments to other for Service Rendered			55,000,000	55,000,000	55,000,000
1	Payments to other for Service Rendered			55,000,000		
A03942	Cost of Other Stores			3,013,000	3,013,000	3,013,000
A03970	Others			4,938,000	4,938,000	4,938,000
1	Others			4,938,000	4,938,000	4,938,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
KQ0733	**PLANINNING DEVELOPMENT MONITORING & IMPLEMANTATION CELL KARACHI**					
A09	**TOTAL PHYSICAL ASSETS**			**4,250,000**	**4,250,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**1,035,000**	**1,035,000**	
A09201	Hardware			1,035,000	1,035,000	
1	Hardware				1,035,000	
15	Fifteen Computers Pentium IV			1,035,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**2,215,000**	**2,215,000**	
A09601	Plant and Machinery			2,215,000	2,215,000	
1	Purchase of Plant and Machinery				2,215,000	
147	Ten Fire Extinguisher			150,000		
3SN	Three Scanners			465,000		
5EM	Five Emergency Exit Light			300,000		
5FB	Five Fire Blanket			300,000		
B51	One Binding Machine			500,000		
LM0	One Lamination Machine			500,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	
A09701	Furniture and fixtures			1,000,000	1,000,000	
001	Furniture and Fixtures			1,000,000	1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,549,127,000**	**1,537,326,000**	**1,720,000**
A130	**TOTAL TRANSPORT**			**986,000**	**986,000**	**986,000**
A13001	Transport			986,000	986,000	986,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**517,000**	**517,000**	**517,000**
A13101	Machinery and Equipment			517,000	517,000	517,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
KQ0733	**PLANINNING DEVELOPMENT MONITORING & IMPLEMANTATION CELL KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**217,000**	**217,000**	**217,000**
A13201	Furniture and Fixture			217,000	217,000	217,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,547,407,000**	**1,535,606,000**	
A13301	Office Buildings			1,547,407,000	1,535,606,000	
130	Office Building Lal Shahbaz Qalandar Govt. Library			12,394,000	12,394,000	
135	Office Building Bhitshah Cultural Complex			82,689,000	82,689,000	
136	Office Building Mehran Arts Council Latifabad Hyd			51,680,000	51,680,000	
137	Office Building Sindh Provincial Museum Hyd			41,345,000	41,345,000	
141	Office Building Lal Shahbaz Qalandar Museum			33,800,000	33,800,000	
142	Office Building Lal Shahbaz Qalandar Oper Air Theatre			45,066,000	45,066,000	
143	Office Building Sachal Acedemy Khairpur			22,533,000	22,533,000	
52	Renovation & Maintenance of Various Public Libraries in Sindh			207,900,000	207,900,000	
53	Renovation & Maintenance of all Buildings of CTA&AD Department			1,050,000,000	1,038,199,000	
PLANINNING DEVELOPMENT MONITORING & IMPLEMANTATION CELL KARACHI				**1,654,573,000**	**1,629,871,000**	**105,974,000**

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
KQ0734	**MISCELLANEOUS - II (CULTURE DEPARTMENT)**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**19,000,000**	**19,000,000**	**19,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**19,000,000**	**19,000,000**	**19,000,000**
A05270	To Others			19,000,000	19,000,000	19,000,000
181	Mirza Qaleech Baig Chair at Sindh University			2,000,000	2,000,000	2,000,000
231	Dr.Nabi Bux Khan Baloch Chair, Sindh University			2,000,000	2,000,000	2,000,000
233	Mohatta Palace Gallery Trust			15,000,000	15,000,000	15,000,000
MISCELLANEOUS - II (CULTURE DEPARTMENT)				**19,000,000**	**19,000,000**	**19,000,000**

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**						
082	**CULTURAL SERVICES**						
0821	**CULTURAL SERVICES**						
082105	**PROMOTION OF CULTURAL ACTIVITIES**						
KQ0739	**EXPLORATION AND EXCAVATION BRANCH (CULT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,538,000**	**23,608,000**	**33,778,000**
A011	**TOTAL PAY**		**37**	**37**	**17,211,000**	**10,700,000**	**17,315,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**7,585,000**	**5,177,000**	**7,654,000**
A01101	Total Basic Pay Of Officer		10	10	7,569,000	5,092,000	7,569,000
D077	DIRECTOR	(BPS-19)	1	1	694,000		694,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	558,000		558,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	1,757,000		1,757,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	315,000		315,000
A119	ASSISTANT	(BPS-16)					
A172	ASSISTANT CURATOR	(BPS-16)	1	1	694,000		694,000
F020	FIELD OFFICER	(BPS-16)	3	3	2,867,000		2,867,000
S181	STENOGRAPHER	(BPS-16)	1	1	684,000		684,000
A01102	Personal pay				16,000	85,000	85,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**9,626,000**	**5,523,000**	**9,661,000**
A01151	Total Basic Pay Other Staff		27	27	9,580,000	5,443,000	9,580,000
D228	DRAUGHTSMAN	(BPS-15)	1	1	280,000		280,000
S053	SENIOR CLERK	(BPS-14)	1	1	309,000		309,000
S180	STENOTYPIST	(BPS-14)	1	1	504,000		504,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	239,000		239,000
A020	ACCOUNTANT	(BPS-11)	1	1	661,000		661,000
J053	JUNIOR CLERK	(BPS-11)	1	1	377,000		377,000
S062	SENIOR DRAUGHTSMAN	(BPS-11)	1	1	431,000		431,000
P032	PHOTOGRAPHER	(BPS-10)	1	1	668,000		668,000
A903	ASSISTANT MODLER	(BPS-09)	1	1	471,000		471,000
D230	DRAFTSMAN	(BPS-09)	1	1	468,000		468,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**						
082	**CULTURAL SERVICES**						
0821	**CULTURAL SERVICES**						
082105	**PROMOTION OF CULTURAL ACTIVITIES**						
KQ0739	**EXPLORATION AND EXCAVATION BRANCH (CULT**						
E097	EXPLORATION FORMAN	(BPS-09)	1	1	613,000		613,000
CS06	CONSERVATION FOREMAN	(BPS-06)	1	1	239,000		239,000
P179	POTTERY RECORDER	(BPS-05)	1	1	239,000		239,000
P234	PHOTOSTATE MACHINE OPERATOR	(BPS-05)	1	1	239,000		239,000
S206	STORE KEEPER	(BPS-05)	1	1	239,000		239,000
S246	SUPERVISOR	(BPS-05)	1	1	239,000		239,000
D161	DRIVER	(BPS-04)	1	1	239,000		239,000
M036	MARKSMAN	(BPS-04)	1	1	239,000		239,000
D003	DAFTARI	(BPS-03)	1	1	239,000		239,000
A904	ANTIQUITY KHALSI	(BPS-02)	2	2	447,000		447,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,187,000		1,187,000
N004	NAIB QASID (PMP)	(BPS-02)	2	2	737,000		737,000
S008	SANITARY WORKER	(BPS-02)	1	1	276,000		276,000
A01152	Personal pay				45,000	80,000	80,000
A01153	Special pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**13,327,000**	**12,908,000**	**16,463,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,786,000**	**11,978,000**	**15,529,000**
A01202	House Rent Allowance				821,000	852,000	852,000
A01203	Conveyance Allowance				576,000	526,000	526,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				363,000	367,000	367,000
A0121C	Additional Pay Allowance				3,000		3,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	145,000	145,000
A0124R	Ad-Hoc Relief Allowance-2022				970,000	940,000	940,000
A0124S	Differential Allowance				2,139,000	2,074,000	2,074,000
A0124X	Adhoc Relief Allowance 2023				3,279,000	3,165,000	3,165,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
KQ0739	**EXPLORATION AND EXCAVATION BRANCH (CULT**					
A0125E	Adhoc Relief Allowance-2024			2,796,000	2,693,000	2,693,000
A0125P	Ad-hoc Relief Allowance 2025				1,179,000	1,297,000
A01270	Others			1,702,000		3,430,000
1	Other					3,430,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**541,000**	**930,000**	**934,000**
A01271	Overtime Allowance			4,000		4,000
A01274	Medical Charges			537,000	930,000	930,000
A03	**TOTAL OPERATING EXPENSES**			**212,202,000**	**211,569,000**	**212,202,000**
A032	**TOTAL COMMUNICATIONS**			**297,000**	**297,000**	**297,000**
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk call			260,000	260,000	260,000
A03205	Courier and Pilot Service			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**815,000**	**182,000**	**815,000**
A03301	Gas			53,000	53,000	53,000
A03302	Water			129,000	129,000	129,000
A03303	Electricity			633,000		633,000
A034	**TOTAL OCCUPANCY COSTS**			**40,000**	**40,000**	**40,000**
A03407	Rates and Taxes			40,000	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**703,000**	**703,000**	**703,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03806	Transportation of Goods			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			581,000	581,000	581,000
A03808	Conveyance Charges			43,000	43,000	43,000
A039	**TOTAL GENERAL**			**210,347,000**	**210,347,000**	**210,347,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
KQ0739	**EXPLORATION AND EXCAVATION BRANCH (CULT**					
A03901	Stationery			68,000	68,000	68,000
A03902	Printing and Publication			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			30,000	30,000	30,000
A03907	Advertising & Publicity			6,000	6,000	6,000
A03970	Others			210,190,000	210,190,000	210,190,000
1	Others			210,190,000	210,190,000	210,190,000
A09	**TOTAL PHYSICAL ASSETS**			**1,506,000**	**1,506,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**828,000**	**828,000**	
A09201	Hardware			828,000	828,000	
1	Hardware				828,000	
4I7	Four Computer with all accessories			828,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**678,000**	**678,000**	
A09601	Plant and Machinery			678,000	678,000	
1	Purchase of Plant and Machinery				678,000	
LP7	One Laser Printer			58,000		
S42	Four Scanner			620,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**196,000**	**196,000**	**196,000**
A130	**TOTAL TRANSPORT**			**108,000**	**108,000**	**108,000**
A13001	Transport			108,000	108,000	108,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**45,000**	**45,000**	**45,000**
A13101	Machinery and Equipment			45,000	45,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
KQ0739 EXPLORATION AND EXCAVATION BRANCH (CULT					
EXPLORATION AND EXCAVATION BRANCH (CULT			**244,442,000**	**236,879,000**	**246,176,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**						
082	**CULTURAL SERVICES**						
0821	**CULTURAL SERVICES**						
082105	**PROMOTION OF CULTURAL ACTIVITIES**						
KQ0740	**SECRETARY FILM CENSORS BOARDKARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,321,000**	**4,074,000**	**6,659,000**
A011	**TOTAL PAY**		**11**	**11**	**3,700,000**	**1,862,000**	**3,697,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,248,000**	**585,000**	**2,248,000**
A01101	Total Basic Pay Of Officer		4	4	2,248,000	585,000	2,248,000
S018	SECRETARY	(BPS-17)	1	1	1,151,000		1,151,000
A119	ASSISTANT	(BPS-16)	1	1	376,000		376,000
F083	FILM INSPECTOR	(BPS-16)	2	2	721,000		721,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,452,000**	**1,277,000**	**1,449,000**
A01151	Total Basic Pay Other Staff		7	7	1,395,000	1,223,000	1,395,000
S053	SENIOR CLERK	(BPS-14)	1	1	201,000		201,000
D803	DATA PROCESSING ASSISTANT / COMPUTER OPERATOR	(BPS-12)	1	1	231,000		231,000
P125	PROJECTIONIST	(BPS-07)	1	1	189,000		189,000
D111	DESPATCH RIDER	(BPS-05)	1	1	189,000		189,000
N003	NAIB QASID	(BPS-02)	2	2	372,000		372,000
S008	SANITARY WORKER	(BPS-02)	1	1	213,000		213,000
A01152	Personal pay				57,000	54,000	54,000
A012	**TOTAL ALLOWANCES**				**2,621,000**	**2,212,000**	**2,962,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,588,000**	**2,179,000**	**2,929,000**
A01202	House Rent Allowance				176,000	172,000	172,000
A01203	Conveyance Allowance				143,000	139,000	139,000
A0120D	Integrated Allowance				23,000	21,000	21,000
A01217	Medical Allowance				75,000	68,000	68,000
A0124R	Ad-Hoc Relief Allowance-2022				189,000	159,000	159,000
A0124S	Differential Allowance				422,000	356,000	356,000
A0124X	Adhoc Relief Allowance 2023				648,000	571,000	571,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
KQ0740	**SECRETARY FILM CENSORS BOARDKARACHI**					
A0125E	Adhoc Relief Allowance-2024			551,000	481,000	481,000
A0125P	Ad-hoc Relief Allowance 2025				212,000	233,000
A01270	Others			361,000		729,000
1	Other					729,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**33,000**	**33,000**	**33,000**
A01274	Medical Charges			33,000	33,000	33,000
A03	**TOTAL OPERATING EXPENSES**			**1,417,000**	**1,336,000**	**1,417,000**
A032	**TOTAL COMMUNICATIONS**			**56,000**	**56,000**	**56,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A033	**TOTAL UTILITIES**			**95,000**	**14,000**	**95,000**
A03302	Water			14,000	14,000	14,000
A03303	Electricity			81,000		81,000
A034	**TOTAL OCCUPANCY COSTS**			**1,107,000**	**1,107,000**	**1,107,000**
A03402	Rent for Office Building			1,107,000	1,107,000	1,107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**123,000**	**123,000**	**123,000**
A03805	Travelling Allowance			86,000	86,000	86,000
A03808	Conveyance Charges			37,000	37,000	37,000
A039	**TOTAL GENERAL**			**36,000**	**36,000**	**36,000**
A03901	Stationery			23,000	23,000	23,000
A03902	Printing and Publication			2,000	2,000	2,000
A03903	Conference/Seminars/Workshops/Sympo			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
KQ0740	**SECRETARY FILM CENSORS BOARDKARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**10,000,000**	**21,801,000**	**10,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**10,000,000**	**21,801,000**	**10,000,000**
A05270	To Others			10,000,000	21,801,000	10,000,000
831	Sindh Films Censors Board(Remuneration)			10,000,000	21,801,000	10,000,000
A09	**TOTAL PHYSICAL ASSETS**			**501,000**	**501,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**501,000**	**501,000**	
A09601	Plant and Machinery			501,000	501,000	
03P	One Photocopier			501,000		
1	Purchase of Plant and Machinery				501,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**42,000**	**42,000**	**42,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**21,000**	**21,000**
A13101	Machinery and Equipment			21,000	21,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
SECRETARY FILM CENSORS BOARDKARACHI				**18,281,000**	**27,754,000**	**18,118,000**

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**						
082	**CULTURAL SERVICES**						
0821	**CULTURAL SERVICES**						
082105	**PROMOTION OF CULTURAL ACTIVITIES**						
KX0120	**OPEN AIR THEATER KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,510,000	2,094,000	2,774,000
A011	**TOTAL PAY**		9	9	1,474,000	1,102,000	1,474,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000	200,000	512,000
A01101	Total Basic Pay Of Officer		1	1	512,000	200,000	512,000
A119	ASSISTANT	(BPS-16)	1	1	512,000		512,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	962,000	902,000	962,000
A01151	Total Basic Pay Other Staff		8	8	962,000	902,000	962,000
S053	SENIOR CLERK	(BPS-14)					
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	261,000		261,000
J053	JUNIOR CLERK	(BPS-11)	1	1	246,000		246,000
C089	CHOWKIDAR	(BPS-01)	3	3	179,000		179,000
N003	NAIB QASID	(BPS-01)	2	2	138,000		138,000
S008	SANITARY WORKER	(BPS-01)	1	1	138,000		138,000
A012	**TOTAL ALLOWANCES**				1,036,000	992,000	1,300,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,036,000	992,000	1,300,000
A01202	House Rent Allowance				34,000	34,000	34,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01207	Washing Allowance				1,000		1,000
A0120D	Integrated Allowance				1,000		1,000
A01217	Medical Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				81,000	81,000	81,000
A0124S	Differential Allowance				171,000	171,000	171,000
A0124X	Adhoc Relief Allowance 2023				291,000	291,000	291,000
A0125E	Adhoc Relief Allowance-2024				228,000	225,000	225,000
A0125P	Ad-hoc Relief Allowance 2025					108,000	119,000
A01270	Others				147,000		295,000
1	Other						295,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
KX0120	**OPEN AIR THEATER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**			772,000	506,000	772,000
A032	**TOTAL COMMUNICATIONS**			50,000	50,000	50,000
A03201	Postage and Telegraph			14,000	14,000	14,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A033	**TOTAL UTILITIES**			279,000	13,000	279,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			266,000		266,000
A039	**TOTAL GENERAL**			443,000	443,000	443,000
A03905	Newspapers Periodicals and Books			59,000	59,000	59,000
A03906	Uniforms and Protective Clothing			36,000	36,000	36,000
A03918	Exhibitions Fairs and other National Celebrations			116,000	116,000	116,000
1	Exhibition Fairs and Others			116,000		
A03970	Others			232,000	232,000	232,000
1	Others			232,000	232,000	232,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			118,000	118,000	118,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			59,000	59,000	59,000
A13101	Machinery and Equipment			59,000	59,000	59,000
A132	**TOTAL FURNITURE AND FIXTURE**			59,000	59,000	59,000
A13201	Furniture and Fixture			59,000	59,000	59,000
OPEN AIR THEATER KHAIRPUR MIRS				**3,400,000**	**2,718,000**	**3,664,000**

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**						
082	**CULTURAL SERVICES**						
0821	**CULTURAL SERVICES**						
082105	**PROMOTION OF CULTURAL ACTIVITIES**						
KX0121	**SACHAL SARMAST COMPLEX DARAZA SHARIF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**647,000**	**200,000**	**743,000**
A011	**TOTAL PAY**		**8**	**8**	**453,000**	**200,000**	**453,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**453,000**	**200,000**	**453,000**
A01151	Total Basic Pay Other Staff		8	8	453,000	200,000	453,000
S053	SENIOR CLERK	(BPS-14)					
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	83,000		83,000
J053	JUNIOR CLERK	(BPS-11)	1	1	55,000		55,000
C089	CHOWKIDAR	(BPS-01)	3	3	177,000		177,000
N003	NAIB QASID	(BPS-01)	2	2	69,000		69,000
S008	SANITARY WORKER	(BPS-01)	1	1	69,000		69,000
A012	**TOTAL ALLOWANCES**				**194,000**		**290,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**194,000**		**290,000**
A01202	House Rent Allowance				7,000		7,000
A01203	Conveyance Allowance				11,000		11,000
A0120D	Integrated Allowance				1,000		1,000
A01217	Medical Allowance				5,000		5,000
A0124R	Ad-Hoc Relief Allowance-2022				50,000		50,000
A0124S	Differential Allowance				75,000		75,000
A0125P	Ad-hoc Relief Allowance 2025						50,000
A01270	Others				45,000		91,000
1	Other						91,000
A03	**TOTAL OPERATING EXPENSES**				**1,498,000**	**1,232,000**	**1,498,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph				14,000	14,000	14,000
A03202	Telephone and Trunk call				36,000	36,000	36,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
KX0121	**SACHAL SARMAST COMPLEX DARAZA SHARIF**					
A033	**TOTAL UTILITIES**			279,000	13,000	279,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			266,000		266,000
A039	**TOTAL GENERAL**			1,169,000	1,169,000	1,169,000
A03905	Newspapers Periodicals and Books			59,000	59,000	59,000
A03906	Uniforms and Protective Clothing			36,000	36,000	36,000
A03918	Exhibitions Fairs and other National Celebrations			116,000	116,000	116,000
1	Exhibition Fairs and Others			116,000		
A03919	Payments to other for Service Rendered			726,000	726,000	726,000
1	Payments to other for Service Rendered			726,000		
A03970	Others			232,000	232,000	232,000
1	Others			232,000	232,000	232,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			232,000	232,000	232,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			116,000	116,000	116,000
A13101	Machinery and Equipment			116,000	116,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			116,000	116,000	116,000
A13201	Furniture and Fixture			116,000	116,000	116,000
SACHAL SARMAST COMPLEX DARAZA SHARIF				**2,377,000**	**1,664,000**	**2,473,000**

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**						
082	**CULTURAL SERVICES**						
0821	**CULTURAL SERVICES**						
082105	**PROMOTION OF CULTURAL ACTIVITIES**						
KX0124	**SACHAL ACADEMY KHAIRPUR (CULTURE)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,212,000**	**8,825,000**	**16,343,000**
A011	**TOTAL PAY**		**27**	**27**	**9,781,000**	**4,091,000**	**9,657,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,390,000**	**200,000**	**1,390,000**
A01101	Total Basic Pay Of Officer		2	2	1,390,000	200,000	1,390,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	725,000		725,000
A119	ASSISTANT	(BPS-16)					
P117	PROGRAM MANAGER	(BPS-16)	1	1	665,000		665,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**8,391,000**	**3,891,000**	**8,267,000**
A01151	Total Basic Pay Other Staff		25	25	8,138,000	3,762,000	8,138,000
S053	SENIOR CLERK	(BPS-14)	1	1	312,000		312,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	447,000		447,000
C038	CHAIRMAN (SPECIAL GRADE)	(BPS-11)	1	1	588,000		588,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,140,000		1,140,000
P124	PROJECT OPERATOR	(BPS-11)	1	1	422,000		422,000
C001	CALLIGRAPHER ARABIC	(BPS-07)	1	1	295,000		295,000
B061	BOOK BINDER	(BPS-05)	1	1	239,000		239,000
C024	CARE TAKER	(BPS-05)	1	1	239,000		239,000
E021	ELECTRICIAN	(BPS-05)	1	1	240,000		240,000
P061	PLUMBER	(BPS-05)	1	1	189,000		189,000
T096	TYPIST (ENGLISH)	(BPS-05)	1	1	239,000		239,000
T097	TYPIST (SINDHI)	(BPS-05)	1	1	239,000		239,000
D161	DRIVER	(BPS-04)	1	1	239,000		239,000
A110	ARMED GUARDS	(BPS-02)	1	1	239,000		239,000
S008	SANITARY WORKER	(BPS-02)	1	1	208,000		208,000
C089	CHOWKIDAR	(BPS-01)	2	2	814,000		814,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**						
082	**CULTURAL SERVICES**						
0821	**CULTURAL SERVICES**						
082105	**PROMOTION OF CULTURAL ACTIVITIES**						
KX0124	**SACHAL ACADEMY KHAIRPUR (CULTURE)**						
C173	COOK	(BPS-01)	1	1	239,000		239,000
M022	MALHI	(BPS-01)	2	2	457,000		457,000
N003	NAIB QASID	(BPS-01)	3	3	1,114,000		1,114,000
S008	SANITARY WORKER	(BPS-01)	1	1	239,000		239,000
A01152	Personal pay				253,000	129,000	129,000
A012	**TOTAL ALLOWANCES**				**6,431,000**	**4,734,000**	**6,686,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,396,000**	**4,599,000**	**6,551,000**
A01202	House Rent Allowance				219,000	183,000	183,000
A01203	Conveyance Allowance				325,000	281,000	281,000
A01207	Washing Allowance				5,000	5,000	5,000
A01217	Medical Allowance				206,000	180,000	180,000
A01226	Computer Allowance				9,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				474,000	357,000	357,000
A0124S	Differential Allowance				1,078,000	812,000	812,000
A0124X	Adhoc Relief Allowance 2023				1,687,000	1,227,000	1,227,000
A0125E	Adhoc Relief Allowance-2024				1,442,000	1,088,000	1,088,000
A0125P	Ad-hoc Relief Allowance 2025					457,000	503,000
A01270	Others				951,000		1,906,000
1	Other						1,906,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**35,000**	**135,000**	**135,000**
A01274	Medical Charges				35,000	135,000	135,000
A03	**TOTAL OPERATING EXPENSES**				**2,614,000**	**1,667,000**	**2,614,000**
A032	**TOTAL COMMUNICATIONS**				**34,000**	**34,000**	**34,000**
A03201	Postage and Telegraph				9,000	9,000	9,000
A03202	Telephone and Trunk call				25,000	25,000	25,000
A033	**TOTAL UTILITIES**				**979,000**	**32,000**	**979,000**
A03301	Gas				32,000	32,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
KX0124	**SACHAL ACADEMY KHAIRPUR (CULTURE)**					
A03303	Electricity			947,000		947,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**595,000**	**595,000**	**595,000**
A03805	Travelling Allowance			69,000	69,000	69,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			526,000	526,000	526,000
A039	**TOTAL GENERAL**			**1,006,000**	**1,006,000**	**1,006,000**
A03901	Stationery			73,000	73,000	73,000
A03902	Printing and Publication			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03918	Exhibitions Fairs and other National Celebrations			14,000	14,000	14,000
1	Exhibition Fairs and Others			14,000		
A03919	Payments to other for Service Rendered			726,000	726,000	726,000
1	Payments to other for Service Rendered			726,000		
A03942	Cost of Other Stores			68,000	68,000	68,000
A03970	Others			64,000	64,000	64,000
1	Others			64,000	64,000	64,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**270,000**	**270,000**	**270,000**
A130	**TOTAL TRANSPORT**			**45,000**	**45,000**	**45,000**
A13001	Transport			45,000	45,000	45,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**162,000**	**162,000**	**162,000**
A13101	Machinery and Equipment			162,000	162,000	162,000
A132	**TOTAL FURNITURE AND FIXTURE**			**63,000**	**63,000**	**63,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
KX0124	**SACHAL ACADEMY KHAIRPUR (CULTURE)**					
A13201	Furniture and Fixture			63,000	63,000	63,000
SACHAL ACADEMY KHAIRPUR (CULTURE)				**19,096,000**	**10,762,000**	**19,227,000**

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**						
082	**CULTURAL SERVICES**						
0821	**CULTURAL SERVICES**						
082105	**PROMOTION OF CULTURAL ACTIVITIES**						
LN0556	**OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,847,000	1,423,000	2,920,000
A011	**TOTAL PAY**		9	9	2,253,000	769,000	2,253,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,042,000	200,000	1,042,000
A01101	Total Basic Pay Of Officer		2	2	1,042,000	200,000	1,042,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	521,000		521,000
S236	SUPERINTENDENT	(BPS-17)	1	1	521,000		521,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	1,211,000	569,000	1,211,000
A01151	Total Basic Pay Other Staff		7	7	1,211,000	569,000	1,211,000
S053	SENIOR CLERK	(BPS-14)					
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	230,000		230,000
J053	JUNIOR CLERK	(BPS-11)	1	1	219,000		219,000
C089	CHOWKIDAR	(BPS-01)	3	3	443,000		443,000
N003	NAIB QASID	(BPS-01)	2	2	319,000		319,000
A012	**TOTAL ALLOWANCES**				594,000	654,000	667,000
A012-1	**TOTAL REGULAR ALLOWANCES**				593,000	653,000	666,000
A01202	House Rent Allowance				35,000	35,000	35,000
A01203	Conveyance Allowance				36,000	36,000	36,000
A01207	Washing Allowance				6,000		6,000
A01217	Medical Allowance				17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				52,000	52,000	52,000
A0124S	Differential Allowance				118,000	118,000	118,000
A0124X	Adhoc Relief Allowance 2023				185,000	185,000	185,000
A0125E	Adhoc Relief Allowance-2024				144,000	142,000	142,000
A0125P	Ad-hoc Relief Allowance 2025					68,000	75,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
LN0556	**OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL LARKANA**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,000	1,000	1,000
A01299	Others			1,000	1,000	1,000
1	Others				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			17,730,000	17,455,000	17,730,000
A032	**TOTAL COMMUNICATIONS**			71,000	71,000	71,000
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A03205	Courier and Pilot Service			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			331,000	56,000	331,000
A03301	Gas			28,000	28,000	28,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			275,000		275,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			607,000	607,000	607,000
A03805	Travelling Allowance			150,000	150,000	150,000
A03806	Transportation of Goods			250,000	250,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			207,000	207,000	207,000
A039	**TOTAL GENERAL**			16,721,000	16,721,000	16,721,000
A03901	Stationery			1,444,000	1,444,000	1,444,000
A03902	Printing and Publication			375,000	375,000	375,000
A03905	Newspapers Periodicals and Books			394,000	394,000	394,000
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000
A03919	Payments to other for Service Rendered			5,500,000	5,500,000	5,500,000
1	Payments to other for Service Rendered			5,500,000		

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
LN0556	**OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL LARKANA**					
A03942	Cost of Other Stores			4,125,000	4,125,000	4,125,000
A03970	Others			4,725,000	4,725,000	4,725,000
1	Others			4,725,000	4,725,000	4,725,000
A09	**TOTAL PHYSICAL ASSETS**			**2,619,000**	**2,619,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**414,000**	**414,000**	
A09201	Hardware			414,000	414,000	
02C	Two Computers with all accessories			414,000		
1	Hardware				414,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,205,000**	**1,205,000**	
A09601	Plant and Machinery			1,205,000	1,205,000	
1	Purchase of Plant and Machinery				1,205,000	
1S2	One Scanner			155,000		
T7	Two GPS Machine			1,050,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	
A09701	Furniture and fixtures			1,000,000	1,000,000	
001	Furniture and Fixtures			1,000,000	1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,655,000**	**1,655,000**	**1,655,000**
A130	**TOTAL TRANSPORT**			**79,000**	**79,000**	**79,000**
A13001	Transport			79,000	79,000	79,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**158,000**	**158,000**	**158,000**
A13101	Machinery and Equipment			158,000	158,000	158,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
LN0556	**OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL LARKANA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**236,000**	**236,000**	**236,000**
A13201	Furniture and Fixture			236,000	236,000	236,000
A137	**TOTAL COMPUTER EQUIPMENT**			**1,182,000**	**1,182,000**	**1,182,000**
A13701	Hardware			263,000	263,000	263,000
A13702	Software			525,000	525,000	525,000
A13703	I.T. Equipment			394,000	394,000	394,000
OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL LARKANA				**24,851,000**	**23,152,000**	**22,305,000**

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**						
082	**CULTURAL SERVICES**						
0821	**CULTURAL SERVICES**						
082105	**PROMOTION OF CULTURAL ACTIVITIES**						
MP0540	**OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,788,000	2,990,000	3,807,000
A011	**TOTAL PAY**		**9**	**9**	2,253,000	1,456,000	2,253,000
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	1,042,000	936,000	1,042,000
A01101	Total Basic Pay Of Officer		2	2	1,042,000	936,000	1,042,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	521,000		521,000
S236	SUPERINTENDENT	(BPS-17)	1	1	521,000		521,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	1,211,000	520,000	1,211,000
A01151	Total Basic Pay Other Staff		7	7	1,211,000	520,000	1,211,000
S053	SENIOR CLERK	(BPS-14)					
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	230,000		230,000
J053	JUNIOR CLERK	(BPS-11)	1	1	219,000		219,000
C089	CHOWKIDAR	(BPS-01)	3	3	443,000		443,000
N003	NAIB QASID	(BPS-01)	2	2	319,000		319,000
A012	**TOTAL ALLOWANCES**				535,000	1,534,000	1,554,000
A012-1	**TOTAL REGULAR ALLOWANCES**				535,000	1,534,000	1,554,000
A01202	House Rent Allowance				23,000	62,000	62,000
A01203	Conveyance Allowance				36,000	82,000	82,000
A01207	Washing Allowance				6,000		6,000
A01217	Medical Allowance				17,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022				47,000	130,000	130,000
A0124S	Differential Allowance				107,000	284,000	284,000
A0124X	Adhoc Relief Allowance 2023				168,000	465,000	465,000
A0125E	Adhoc Relief Allowance-2024				131,000	334,000	334,000
A0125P	Ad-hoc Relief Allowance 2025					143,000	157,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
MP0540	**OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			17,730,000	17,455,000	17,730,000
A032	**TOTAL COMMUNICATIONS**			71,000	71,000	71,000
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A03205	Courier and Pilot Service			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			331,000	56,000	331,000
A03301	Gas			28,000	28,000	28,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			275,000		275,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			607,000	607,000	607,000
A03805	Travelling Allowance			150,000	150,000	150,000
A03806	Transportation of Goods			250,000	250,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			207,000	207,000	207,000
A039	**TOTAL GENERAL**			16,721,000	16,721,000	16,721,000
A03901	Stationery			1,444,000	1,444,000	1,444,000
A03902	Printing and Publication			375,000	375,000	375,000
A03905	Newspapers Periodicals and Books			394,000	394,000	394,000
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000
A03919	Payments to other for Service Rendered			5,500,000	5,500,000	5,500,000
1	Payments to other for Service Rendered			5,500,000		
A03942	Cost of Other Stores			4,125,000	4,125,000	4,125,000
A03970	Others			4,725,000	4,725,000	4,725,000
1	Others			4,725,000	4,725,000	4,725,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
MP0540	**OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL MIRPURKHAS**					
A09	**TOTAL PHYSICAL ASSETS**			**2,619,000**	**2,619,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**414,000**	**414,000**	
A09201	Hardware			414,000	414,000	
02C	Two Computers with all accessories			414,000		
1	Hardware				414,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,205,000**	**1,205,000**	
A09601	Plant and Machinery			1,205,000	1,205,000	
1	Purchase of Plant and Machinery				1,205,000	
1S2	One Scanner			155,000		
T7	Two GPS Machine			1,050,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	
A09701	Furniture and fixtures			1,000,000	1,000,000	
001	Furniture and Fixtures			1,000,000	1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,655,000**	**1,655,000**	**1,655,000**
A130	**TOTAL TRANSPORT**			**79,000**	**79,000**	**79,000**
A13001	Transport			79,000	79,000	79,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**158,000**	**158,000**	**158,000**
A13101	Machinery and Equipment			158,000	158,000	158,000
A132	**TOTAL FURNITURE AND FIXTURE**			**236,000**	**236,000**	**236,000**
A13201	Furniture and Fixture			236,000	236,000	236,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
MP0540	**OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL MIRPURKHAS**					
A137	**TOTAL COMPUTER EQUIPMENT**			**1,182,000**	**1,182,000**	**1,182,000**
A13701	Hardware			263,000	263,000	263,000
A13702	Software			525,000	525,000	525,000
A13703	I.T. Equipment			394,000	394,000	394,000
OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL MIRPURKHAS				**24,792,000**	**24,719,000**	**23,192,000**

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**						
082	**CULTURAL SERVICES**						
0821	**CULTURAL SERVICES**						
082105	**PROMOTION OF CULTURAL ACTIVITIES**						
MX0077	**MARVI CULTURE COMPLEX BHALWA DISTRICT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**316,000**	**200,000**	**353,000**
A011	**TOTAL PAY**		**7**	**7**	**269,000**	**200,000**	**269,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**269,000**	**200,000**	**269,000**
A01151	Total Basic Pay Other Staff		7	7	269,000	200,000	269,000
S053	SENIOR CLERK	(BPS-14)					
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	52,000		52,000
J053	JUNIOR CLERK	(BPS-11)	1	1	51,000		51,000
C089	CHOWKIDAR	(BPS-01)	2	2	61,000		61,000
N003	NAIB QASID	(BPS-01)	2	2	54,000		54,000
S008	SANITARY WORKER	(BPS-01)	1	1	51,000		51,000
A012	**TOTAL ALLOWANCES**				**47,000**		**84,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,000**		**84,000**
A01202	House Rent Allowance				6,000		6,000
A01203	Conveyance Allowance				9,000		9,000
A0120D	Integrated Allowance				1,000		1,000
A01217	Medical Allowance				4,000		4,000
A0125P	Ad-hoc Relief Allowance 2025						10,000
A01270	Others				27,000		54,000
1	Other						54,000
A03	**TOTAL OPERATING EXPENSES**				**1,498,000**	**1,232,000**	**1,498,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph				14,000	14,000	14,000
A03202	Telephone and Trunk call				36,000	36,000	36,000
A033	**TOTAL UTILITIES**				**279,000**	**13,000**	**279,000**

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
MX0077	**MARVI CULTURE COMPLEX BHALWA DISTRICT THARPARKAR**					
A03302	Water			13,000	13,000	13,000
A03303	Electricity			266,000		266,000
A039	**TOTAL GENERAL**			**1,169,000**	**1,169,000**	**1,169,000**
A03905	Newspapers Periodicals and Books			59,000	59,000	59,000
A03906	Uniforms and Protective Clothing			36,000	36,000	36,000
A03918	Exhibitions Fairs and other National Celebrations			116,000	116,000	116,000
1	Exhibition Fairs and Others			116,000		
A03919	Payments to other for Service Rendered			726,000	726,000	726,000
1	Payments to other for Service Rendered			726,000		
A03970	Others			232,000	232,000	232,000
1	Others			232,000	232,000	232,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**232,000**	**232,000**	**232,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**116,000**	**116,000**	**116,000**
A13101	Machinery and Equipment			116,000	116,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			**116,000**	**116,000**	**116,000**
A13201	Furniture and Fixture			116,000	116,000	116,000
	MARVI CULTURE COMPLEX BHALWA DISTRICT THARPARKAR			**2,046,000**	**1,664,000**	**2,083,000**

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**						
082	**CULTURAL SERVICES**						
0821	**CULTURAL SERVICES**						
082105	**PROMOTION OF CULTURAL ACTIVITIES**						
MY0079	**ASSISTANT DIRECTOR BHIT SHAH CULTURE CENTRE BHIT SHAH HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				18,946,000	12,914,000	20,305,000
A011	**TOTAL PAY**		29	29	11,070,000	5,960,000	11,070,000
A011-1	**TOTAL PAY OF OFFICERS**		3	3	2,587,000	1,894,000	2,587,000
A01101	Total Basic Pay Of Officer		3	3	2,587,000	1,894,000	2,587,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	714,000		714,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,360,000		1,360,000
A119	ASSISTANT	(BPS-16)	1	1	513,000		513,000
A011-2	**TOTAL PAY OF OTHER STAFF**		26	26	8,483,000	4,066,000	8,483,000
A01151	Total Basic Pay Other Staff		26	26	8,480,000	4,066,000	8,480,000
M156	MUSIC TEACHER	(BPS-14)	2	2	469,000		469,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	384,000		384,000
E021	ELECTRICIAN	(BPS-07)	1	1	268,000		268,000
J021	JR COMPUTER	(BPS-07)	3	3	733,000		733,000
C167	COOK	(BPS-04)	1	1	189,000		189,000
D161	DRIVER	(BPS-04)	1	1	189,000		189,000
B007	BELDAR	(BPS-02)	4	4	2,105,000		2,105,000
B063	BOOK SORTER	(BPS-02)	2	2	523,000		523,000
T084	TUBE WELL OPERATOR	(BPS-02)	1	1	189,000		189,000
A313	ATTENDANT	(BPS-01)	2	2	633,000		633,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,953,000		1,953,000
M022	MALHI	(BPS-01)	1	1	309,000		309,000
N003	NAIB QASID	(BPS-01)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-01)	2	2	268,000		268,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
MY0079	**ASSISTANT DIRECTOR BHIT SHAH CULTURE CENTRE BHIT SHAH HYDERABAD**					
A01152	Personal pay			3,000		3,000
A012	**TOTAL ALLOWANCES**			**7,876,000**	**6,954,000**	**9,235,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,876,000**	**6,954,000**	**9,235,000**
A01202	House Rent Allowance			402,000	405,000	405,000
A01203	Conveyance Allowance			524,000	524,000	524,000
A01207	Washing Allowance			11,000	10,000	10,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			285,000	280,000	280,000
A01226	Computer Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			567,000	512,000	512,000
A0124S	Differential Allowance			1,263,000	1,152,000	1,152,000
A0124X	Adhoc Relief Allowance 2023			1,994,000	1,806,000	1,806,000
A0125E	Adhoc Relief Allowance-2024			1,698,000	1,551,000	1,551,000
A0125P	Ad-hoc Relief Allowance 2025				684,000	752,000
A01270	Others			1,102,000		2,213,000
1	Other					2,213,000
A03	**TOTAL OPERATING EXPENSES**			**6,682,000**	**3,396,000**	**6,682,000**
A032	**TOTAL COMMUNICATIONS**			**67,000**	**67,000**	**67,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			59,000	59,000	59,000
A033	**TOTAL UTILITIES**			**3,404,000**	**118,000**	**3,404,000**
A03301	Gas			118,000	118,000	118,000
A03303	Electricity			3,286,000		3,286,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**115,000**	**115,000**	**115,000**
A03805	Travelling Allowance			61,000	61,000	61,000
A03806	Transportation of Goods			8,000	8,000	8,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
MY0079	**ASSISTANT DIRECTOR BHIT SHAH CULTURE CENTRE BHIT SHAH HYDERABAD**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	32,000
A03808	Conveyance Charges			14,000	14,000	14,000
A039	**TOTAL GENERAL**			**3,096,000**	**3,096,000**	**3,096,000**
A03901	Stationery			22,000	22,000	22,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			656,000	656,000	656,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A03918	Exhibitions Fairs and other National Celebrations			116,000	116,000	116,000
1	Exhibition Fairs and Others			116,000		
A03919	Payments to other for Service Rendered			1,452,000	1,452,000	1,452,000
1	Payments to other for Service Rendered			1,452,000		
A03942	Cost of Other Stores			24,000	24,000	24,000
A03970	Others			789,000	789,000	789,000
1	Others			789,000	789,000	789,000
A09	**TOTAL PHYSICAL ASSETS**					**780,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**480,000**
A09601	Plant and Machinery					480,000
075	One Water Dispenser					48,000
450	Two Split Air Conditioner 1.5 Ton					332,000
510	One Lawn Mover					100,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**300,000**
A09701	Furniture and fixtures					300,000
001	Furniture and Fixtures					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**83,000**	**83,000**	**83,000**

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
MY0079	**ASSISTANT DIRECTOR BHIT SHAH CULTURE CENTRE BHIT SHAH HYDERABAD**					
A130	**TOTAL TRANSPORT**			**36,000**	**36,000**	**36,000**
A13001	Transport			36,000	36,000	36,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**19,000**	**19,000**
A13101	Machinery and Equipment			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
	ASSISTANT DIRECTOR BHIT SHAH CULTURE CENTRE BHIT SHAH HYDERABAD			**25,711,000**	**16,393,000**	**27,850,000**

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**						
082	**CULTURAL SERVICES**						
0821	**CULTURAL SERVICES**						
082105	**PROMOTION OF CULTURAL ACTIVITIES**						
SY0163	**DEPUTY DIRECTOR CULTURE SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,976,000**	**5,821,000**	**7,779,000**
A011	**TOTAL PAY**		**7**	**7**	**3,870,000**	**2,716,000**	**3,870,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,720,000**	**1,590,000**	**1,720,000**
A01101	Total Basic Pay Of Officer		2	2	1,715,000	1,590,000	1,715,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	915,000		915,000
A119	ASSISTANT	(BPS-16)	1	1	800,000		800,000
A01102	Personal pay				5,000		5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,150,000**	**1,126,000**	**2,150,000**
A01151	Total Basic Pay Other Staff		5	5	2,150,000	1,126,000	2,150,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-11)	1	1	670,000		670,000
J053	JUNIOR CLERK	(BPS-11)	1	1	608,000		608,000
D161	DRIVER	(BPS-04)	1	1	372,000		372,000
C089	CHOWKIDAR	(BPS-01)	1	1	261,000		261,000
N003	NAIB QASID	(BPS-01)	1	1	239,000		239,000
A012	**TOTAL ALLOWANCES**				**4,106,000**	**3,105,000**	**3,909,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,951,000**	**2,952,000**	**3,754,000**
A01202	House Rent Allowance				246,000	195,000	195,000
A01203	Conveyance Allowance				205,000	118,000	118,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				102,000	83,000	83,000
A0124R	Ad-Hoc Relief Allowance-2022				324,000	246,000	246,000
A0124S	Differential Allowance				703,000	538,000	538,000
A0124X	Adhoc Relief Allowance 2023				1,088,000	807,000	807,000
A0125E	Adhoc Relief Allowance-2024				890,000	662,000	662,000
A0125P	Ad-hoc Relief Allowance 2025					294,000	323,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
SY0163	**DEPUTY DIRECTOR CULTURE SUKKUR**					
A01270	Others			384,000		773,000
1	Other					773,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**155,000**	**153,000**	**155,000**
A01271	Overtime Allowance			2,000		2,000
A01274	Medical Charges			153,000	153,000	153,000
A03	**TOTAL OPERATING EXPENSES**			**1,886,000**	**1,311,000**	**1,886,000**
A032	**TOTAL COMMUNICATIONS**			**46,000**	**46,000**	**46,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			38,000	38,000	38,000
A033	**TOTAL UTILITIES**			**575,000**		**575,000**
A03303	Electricity			575,000		575,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**741,000**	**741,000**	**741,000**
A03805	Travelling Allowance			56,000	56,000	56,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			669,000	669,000	669,000
A039	**TOTAL GENERAL**			**524,000**	**524,000**	**524,000**
A03901	Stationery			23,000	23,000	23,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03918	Exhibitions Fairs and other National Celebrations			40,000	40,000	40,000
1	Exhibition Fairs and Others			40,000		
A03919	Payments to other for Service Rendered			363,000	363,000	363,000
1	Payments to other for Service Rendered			363,000		

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
SY0163	**DEPUTY DIRECTOR CULTURE SUKKUR**					
A03942	Cost of Other Stores			25,000	25,000	25,000
A03970	Others			40,000	40,000	40,000
1	Others			40,000	40,000	40,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**74,000**	**74,000**
A130	**TOTAL TRANSPORT**			**25,000**	**25,000**	**25,000**
A13001	Transport			25,000	25,000	25,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**25,000**
A13101	Machinery and Equipment			25,000	25,000	25,000
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
DEPUTY DIRECTOR CULTURE SUKKUR				**9,936,000**	**7,206,000**	**9,739,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**						
082	**CULTURAL SERVICES**						
0821	**CULTURAL SERVICES**						
082105	**PROMOTION OF CULTURAL ACTIVITIES**						
SY0562	**OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,561,000	400,000	3,661,000
A011	**TOTAL PAY**		9	9	2,481,000	400,000	2,481,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,270,000	200,000	1,270,000
A01101	Total Basic Pay Of Officer		2	2	1,270,000	200,000	1,270,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	635,000		635,000
S236	SUPERINTENDENT	(BPS-17)	1	1	635,000		635,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	1,211,000	200,000	1,211,000
A01151	Total Basic Pay Other Staff		7	7	1,211,000	200,000	1,211,000
S053	SENIOR CLERK	(BPS-14)					
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	230,000		230,000
J053	JUNIOR CLERK	(BPS-11)	1	1	219,000		219,000
C089	CHOWKIDAR	(BPS-01)	3	3	443,000		443,000
N003	NAIB QASID	(BPS-01)	2	2	319,000		319,000
A012	**TOTAL ALLOWANCES**				1,080,000		1,180,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,080,000		1,180,000
A01202	House Rent Allowance				83,000		83,000
A01203	Conveyance Allowance				63,000		63,000
A01207	Washing Allowance				6,000		6,000
A01217	Medical Allowance				19,000		19,000
A0124R	Ad-Hoc Relief Allowance-2022				104,000		104,000
A0124S	Differential Allowance				221,000		221,000
A0124X	Adhoc Relief Allowance 2023				323,000		323,000
A0125E	Adhoc Relief Allowance-2024				261,000		261,000
A0125P	Ad-hoc Relief Allowance 2025						100,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
SY0562	**OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			17,730,000	17,455,000	17,730,000
A032	**TOTAL COMMUNICATIONS**			71,000	71,000	71,000
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A03205	Courier and Pilot Service			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			331,000	56,000	331,000
A03301	Gas			28,000	28,000	28,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			275,000		275,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			607,000	607,000	607,000
A03805	Travelling Allowance			150,000	150,000	150,000
A03806	Transportation of Goods			250,000	250,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			207,000	207,000	207,000
A039	**TOTAL GENERAL**			16,721,000	16,721,000	16,721,000
A03901	Stationery			1,444,000	1,444,000	1,444,000
A03902	Printing and Publication			375,000	375,000	375,000
A03905	Newspapers Periodicals and Books			394,000	394,000	394,000
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000
A03919	Payments to other for Service Rendered			5,500,000	5,500,000	5,500,000
1	Payments to other for Service Rendered			5,500,000		
A03942	Cost of Other Stores			4,125,000	4,125,000	4,125,000
A03970	Others			4,725,000	4,725,000	4,725,000
1	Others			4,725,000	4,725,000	4,725,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
08	**RECREATIONAL & CULTURAL SERVICES**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
SY0562	**OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL SUKKUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,655,000	1,655,000	1,655,000
A130	**TOTAL TRANSPORT**			79,000	79,000	79,000
A13001	Transport			79,000	79,000	79,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			158,000	158,000	158,000
A13101	Machinery and Equipment			158,000	158,000	158,000
A132	**TOTAL FURNITURE AND FIXTURE**			236,000	236,000	236,000
A13201	Furniture and Fixture			236,000	236,000	236,000
A137	**TOTAL COMPUTER EQUIPMENT**			1,182,000	1,182,000	1,182,000
A13701	Hardware			263,000	263,000	263,000
A13702	Software			525,000	525,000	525,000
A13703	I.T. Equipment			394,000	394,000	394,000
	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL SUKKUR			**22,946,000**	**19,510,000**	**23,046,000**

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
BI0565	**LAAR MUSEUM & MOLVI HAJI AHMED MALLAH LIBRARY BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,936,000	400,000	4,276,000
A011	**TOTAL PAY**		12	12	3,075,000	400,000	3,075,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,273,000	200,000	1,273,000
A01101	Total Basic Pay Of Officer		1	1	1,273,000	200,000	1,273,000
L058	LIBRARIAN	(BPS-17)	1	1	1,273,000		1,273,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	1,802,000	200,000	1,802,000
A01151	Total Basic Pay Other Staff		11	11	1,802,000	200,000	1,802,000
L059	LIBRARY ASSISTANT	(BPS-14)	1	1	209,000		209,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	219,000		219,000
G050	GUIDE SCOUTS	(BPS-07)	1	1	173,000		173,000
G048	GUARD	(BPS-05)	1	1	163,000		163,000
C089	CHOWKIDAR	(BPS-02)	1	1	149,000		149,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	149,000		149,000
N003	NAIB QASID	(BPS-02)	2	2	268,000		268,000
M022	MALHI	(BPS-01)	2	2	266,000		266,000
S008	SANITARY WORKER	(BPS-01)	1	1	206,000		206,000
A012	**TOTAL ALLOWANCES**				861,000		1,201,000
A012-1	**TOTAL REGULAR ALLOWANCES**				861,000		1,201,000
A01202	House Rent Allowance				28,000		28,000
A01203	Conveyance Allowance				36,000		36,000
A01207	Washing Allowance				1,000		1,000
A0120D	Integrated Allowance				2,000		2,000
A01217	Medical Allowance				17,000		17,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
BI0565	**LAAR MUSEUM & MOLVI HAJI AHMED MALLAH LIBRARY BADIN**					
A0124R	Ad-Hoc Relief Allowance-2022			48,000		48,000
A0124S	Differential Allowance			110,000		110,000
A0124X	Adhoc Relief Allowance 2023			175,000		175,000
A0125E	Adhoc Relief Allowance-2024			139,000		139,000
A0125P	Ad-hoc Relief Allowance 2025					30,000
A01270	Others			305,000		615,000
1	Other					615,000
A03	**TOTAL OPERATING EXPENSES**			**9,035,000**	**8,716,000**	**9,035,000**
A032	**TOTAL COMMUNICATIONS**			**66,000**	**66,000**	**66,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03204	Electronic Communication			63,000	63,000	63,000
A033	**TOTAL UTILITIES**			**819,000**	**500,000**	**819,000**
A03303	Electricity			319,000		319,000
A03305	POL for Generator			500,000	500,000	500,000
A039	**TOTAL GENERAL**			**8,150,000**	**8,150,000**	**8,150,000**
A03901	Stationery			587,000	587,000	587,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			2,765,000	2,765,000	2,765,000
A03919	Payments to other for Service Rendered			4,372,000	4,372,000	4,372,000
1	Payments to other for Service Rendered			4,372,000		
A03970	Others			276,000	276,000	276,000
1	Others			276,000	276,000	276,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**960,000**	**960,000**	**855,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**500,000**
A13201	Furniture and Fixture			500,000	500,000	500,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
BI0565	**LAAR MUSEUM & MOLVI HAJI AHMED MALLAH LIBRARY BADIN**					
A133	**TOTAL BUILDINGS AND STRUCTURE**			**210,000**	**210,000**	**105,000**
A13370	Others			210,000	210,000	105,000
1	Others				210,000	105,000
A137	**TOTAL COMPUTER EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13701	Hardware			250,000	250,000	250,000
	LAAR MUSEUM & MOLVI HAJI AHMED MALLAH LIBRARY BADIN			**13,931,000**	**10,076,000**	**14,166,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
DD0099	**ALLAMA I.I KAZI LIBRARY DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,936,000**	**8,224,000**	**12,101,000**
A011	**TOTAL PAY**		**16**	**16**	**6,309,000**	**3,737,000**	**6,309,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,870,000**	**874,000**	**1,870,000**
A01101	Total Basic Pay Of Officer		3	3	1,868,000	874,000	1,868,000
L058	LIBRARIAN	(BPS-17)	1	1	1,062,000		1,062,000
A119	ASSISTANT	(BPS-16)	1	1	465,000		465,000
A249	ASSISTANT LIBRARIAN	(BPS-16)	1	1	341,000		341,000
A01102	Personal pay				2,000		2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,439,000**	**2,863,000**	**4,439,000**
A01151	Total Basic Pay Other Staff		13	13	4,430,000	2,863,000	4,430,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	240,000		240,000
J053	JUNIOR CLERK	(BPS-11)	1	1	2,319,000		2,319,000
J089	JUNIOR CATALOGUER	(BPS-10)	1	1	326,000		326,000
B033	BINDER	(BPS-02)	1	1	277,000		277,000
B063	BOOK SORTER	(BPS-02)	2	2	166,000		166,000
L057	LIBRARY ATTENDANT	(BPS-02)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-01)	2	2	273,000		273,000
M022	MALHI	(BPS-01)	1	1	181,000		181,000
N003	NAIB QASID	(BPS-01)	1	1	181,000		181,000
S008	SANITARY WORKER	(BPS-01)	2	2	301,000		301,000
A01152	Personal pay				9,000		9,000
A012	**TOTAL ALLOWANCES**				**5,627,000**	**4,487,000**	**5,792,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,627,000**	**4,487,000**	**5,792,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
DD0099	**ALLAMA I.I KAZI LIBRARY DADU**					
A01202	House Rent Allowance			266,000	197,000	197,000
A01203	Conveyance Allowance			379,000	291,000	291,000
A01207	Washing Allowance			9,000	9,000	9,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			210,000	161,000	161,000
A0121N	Personal Allowance			36,000	31,000	31,000
A01226	Computer Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			410,000	326,000	326,000
A0124S	Differential Allowance			904,000	745,000	745,000
A0124X	Adhoc Relief Allowance 2023			1,445,000	1,200,000	1,200,000
A0125E	Adhoc Relief Allowance-2024			1,311,000	1,049,000	1,049,000
A0125P	Ad-hoc Relief Allowance 2025				448,000	493,000
A01270	Others			627,000		1,260,000
1	Other					1,260,000
A03	**TOTAL OPERATING EXPENSES**			**13,650,000**	**11,439,000**	**13,650,000**
A032	**TOTAL COMMUNICATIONS**			**386,000**	**386,000**	**386,000**
A03201	Postage and Telegraph			23,000	23,000	23,000
A03202	Telephone and Trunk call			300,000	300,000	300,000
A03204	Electronic Communication			63,000	63,000	63,000
A033	**TOTAL UTILITIES**			**2,821,000**	**610,000**	**2,821,000**
A03303	Electricity			2,211,000		2,211,000
A03305	POL for Generator			610,000	610,000	610,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**821,000**	**821,000**	**821,000**
A03805	Travelling Allowance			234,000	234,000	234,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			587,000	587,000	587,000
A039	**TOTAL GENERAL**			**9,622,000**	**9,622,000**	**9,622,000**
A03901	Stationery			818,000	818,000	818,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
DD0099	**ALLAMA I.I KAZI LIBRARY DADU**					
A03902	Printing and Publication			120,000	120,000	120,000
A03905	Newspapers Periodicals and Books			6,009,000	6,009,000	6,009,000
A03906	Uniforms and Protective Clothing			232,000	232,000	232,000
A03918	Exhibitions Fairs and other National Celebrations			57,000	57,000	57,000
1	Exhibition Fairs and Others			57,000		
A03919	Payments to other for Service Rendered			1,589,000	1,589,000	1,589,000
1	Payments to other for Service Rendered			1,589,000		
A03942	Cost of Other Stores			176,000	176,000	176,000
A03970	Others			621,000	621,000	621,000
1	Others			621,000	621,000	621,000
A09	**TOTAL PHYSICAL ASSETS**					**356,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**156,000**
A09601	Plant and Machinery					156,000
111	Two Water Dispensers					96,000
FFC	Five Celling Fans					60,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,289,000**	**1,289,000**	**1,289,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**267,000**	**267,000**	**267,000**
A13101	Machinery and Equipment			267,000	267,000	267,000
A132	**TOTAL FURNITURE AND FIXTURE**			**772,000**	**772,000**	**772,000**
A13201	Furniture and Fixture			772,000	772,000	772,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
DD0099	**ALLAMA I.I KAZI LIBRARY DADU**					
A137	**TOTAL COMPUTER EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13701	Hardware			250,000	250,000	250,000
ALLAMA I.I KAZI LIBRARY DADU				**26,875,000**	**20,952,000**	**27,396,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
DD0439	**LATE HAFIZ ABDUL RAHIM MEMON LIBRARY DUABO DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,518,000	400,000	2,787,000
A011	**TOTAL PAY**		11	11	2,181,000	400,000	2,181,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	521,000	200,000	521,000
A01101	Total Basic Pay Of Officer		1	1	521,000	200,000	521,000
L058	LIBRARIAN	(BPS-17)	1	1	521,000		521,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	1,660,000	200,000	1,660,000
A01151	Total Basic Pay Other Staff		10	10	1,660,000	200,000	1,660,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	170,000		170,000
C032	CATALOGUER	(BPS-10)	1	1	211,000		211,000
B063	BOOK SORTER	(BPS-02)	2	2	320,000		320,000
C089	CHOWKIDAR	(BPS-01)	1	1	160,000		160,000
L060	LIBRARY ATTENDANT	(BPS-01)	2	2	319,000		319,000
M022	MALHI	(BPS-01)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-01)	1	1	160,000		160,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		160,000
A012	**TOTAL ALLOWANCES**				337,000		606,000
A012-1	**TOTAL REGULAR ALLOWANCES**				337,000		606,000
A01202	House Rent Allowance				29,000		29,000
A01203	Conveyance Allowance				35,000		35,000
A01207	Washing Allowance				1,000		1,000
A0120D	Integrated Allowance				3,000		3,000
A01217	Medical Allowance				52,000		52,000
A0125P	Ad-hoc Relief Allowance 2025						50,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
DD0439	**LATE HAFIZ ABDUL RAHIM MEMON LIBRARY DUABO DADU**					
A01270	Others			217,000		436,000
1	Other					436,000
A03	**TOTAL OPERATING EXPENSES**			**12,060,000**	**11,394,000**	**12,060,000**
A032	**TOTAL COMMUNICATIONS**			**424,000**	**424,000**	**424,000**
A03201	Postage and Telegraph			48,000	48,000	48,000
A03202	Telephone and Trunk call			300,000	300,000	300,000
A03204	Electronic Communication			63,000	63,000	63,000
A03205	Courier and Pilot Service			13,000	13,000	13,000
A033	**TOTAL UTILITIES**			**1,561,000**	**895,000**	**1,561,000**
A03301	Gas			67,000	67,000	67,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			666,000		666,000
A03305	POL for Generator			815,000	815,000	815,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**30,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**10,045,000**	**10,045,000**	**10,045,000**
A03901	Stationery			678,000	678,000	678,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			3,658,000	3,658,000	3,658,000
A03906	Uniforms and Protective Clothing			36,000	36,000	36,000
A03918	Exhibitions Fairs and other National Celebrations			116,000	116,000	116,000
1	Exhibition Fairs and Others			116,000		
A03919	Payments to other for Service Rendered			4,493,000	4,493,000	4,493,000
1	Payments to other for Service Rendered			4,493,000		
A03942	Cost of Other Stores			266,000	266,000	266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
DD0439	**LATE HAFIZ ABDUL RAHIM MEMON LIBRARY DUABO DADU**					
A03970	Others			598,000	598,000	598,000
1	Others			598,000	598,000	598,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,214,000**	**1,214,000**	**1,214,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**232,000**	**232,000**	**232,000**
A13101	Machinery and Equipment			232,000	232,000	232,000
A132	**TOTAL FURNITURE AND FIXTURE**			**732,000**	**732,000**	**732,000**
A13201	Furniture and Fixture			732,000	732,000	732,000
A137	**TOTAL COMPUTER EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13701	Hardware			250,000	250,000	250,000
LATE HAFIZ ABDUL RAHIM MEMON LIBRARY DUABO DADU				**15,792,000**	**13,008,000**	**16,061,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
DD0498	**WAFA NATHAN SHAHI PUBLIC LIBRARY K.N SHAH DISTRICT DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**4,375,000**
A011	**TOTAL PAY**			**6**			**1,633,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**541,000**
A01101	Total Basic Pay Of Officer			1			541,000
L058	LIBRARIAN	(BPS-17)		1			541,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**5**			**1,092,000**
A01151	Total Basic Pay Other Staff			5			1,092,000
L056	LIBRARY ASSISTANT	(BPS-14)		1			271,000
C108	CLASSIFIER	(BPS-13)		1			254,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)		1			238,000
B063	BOOK SORTER	(BPS-02)		1			166,000
L057	LIBRARY ATTENDANT	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**2,742,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**2,692,000**
A01202	House Rent Allowance						161,000
A01203	Conveyance Allowance						206,000
A01207	Washing Allowance						10,000
A01217	Medical Allowance						119,000
A0124R	Ad-Hoc Relief Allowance-2022						546,000
A0124X	Adhoc Relief Allowance 2023						490,000
A0125E	Adhoc Relief Allowance-2024						270,000
A0125P	Ad-hoc Relief Allowance 2025						290,000
A01270	Others						600,000
1	Other						600,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
095 SUBSIDIARY SERV. TO EDU.					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
DD0498 WAFA NATHAN SHAHI PUBLIC LIBRARY K.N SHAH DISTRICT DADU					
A01274 Medical Charges					50,000
1 Regular					50,000
A03 TOTAL OPERATING EXPENSES					**5,140,000**
A032 TOTAL COMMUNICATIONS					**380,000**
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk call					300,000
A03204 Electronic Communication					60,000
A033 TOTAL UTILITIES					**500,000**
A03303 Electricity					500,000
1 Electricity					500,000
A038 TOTAL TRAVEL & TRANSPORTATION					**200,000**
A03805 Travelling Allowance					150,000
A03808 Conveyance Charges					50,000
A039 TOTAL GENERAL					**4,060,000**
A03901 Stationery					200,000
A03902 Printing and Publication					150,000
A03903 Conference/Seminars/Workshops/Sympo					300,000
A03905 Newspapers Periodicals and Books					1,500,000
A03906 Uniforms and Protective Clothing					10,000
1 Uniforms and Protective Clothing					10,000
A03919 Payments to other for Service Rendered					1,400,000
1 Payments to other for Service Rendered					1,400,000
A03942 Cost of Other Stores					250,000
A03970 Others					250,000
1 Others					250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
DD0498	**WAFA NATHAN SHAHI PUBLIC LIBRARY K.N SHAH DISTRICT DADU**					
A09	**TOTAL PHYSICAL ASSETS**					**2,707,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,037,000**
A09201	Hardware					1,037,000
03C	Three Computers with all Accessories					864,000
063	One Laser Printer					173,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**1,170,000**
A09601	Plant and Machinery					1,170,000
03P	One Photocopier					576,000
111	Two Water Dispensers					96,000
3SP	Three Split A.C 1.5 Ton					498,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
001	Furniture and Fixtures					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**350,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**150,000**
A13101	Machinery and Equipment					150,000
1	MACHINERY AND EQUIPMENT					150,000
A132	**TOTAL FURNITURE AND FIXTURE**					**150,000**
A13201	Furniture and Fixture					150,000
A137	**TOTAL COMPUTER EQUIPMENT**					**50,000**
A13701	Hardware					50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
095 SUBSIDIARY SERV. TO EDU.					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
DD0498 WAFA NATHAN SHAHI PUBLIC LIBRARY K.N SHAH DISTRICT DADU					
WAFA NATHAN SHAHI PUBLIC LIBRARY K.N SHAH DISTRICT DADU					12,572,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
GO0364	**SINDH GOVERNMENT PUBLIC LIBRARY DARRI DISTRICT GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**3,411,000**
A011	**TOTAL PAY**			**5**			**1,379,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**541,000**
A01101	Total Basic Pay Of Officer			1			541,000
L058	LIBRARIAN	(BPS-17)		1			541,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**4**			**838,000**
A01151	Total Basic Pay Other Staff			4			838,000
L056	LIBRARY ASSISTANT	(BPS-14)		1			271,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)		1			238,000
B063	BOOK SORTER	(BPS-02)		1			166,000
L057	LIBRARY ATTENDANT	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**2,032,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**2,002,000**
A01202	House Rent Allowance						136,000
A01203	Conveyance Allowance						171,000
A01207	Washing Allowance						2,000
A01217	Medical Allowance						102,000
A0124R	Ad-Hoc Relief Allowance-2022						459,000
A0124X	Adhoc Relief Allowance 2023						412,000
A0125E	Adhoc Relief Allowance-2024						200,000
A0125P	Ad-hoc Relief Allowance 2025						220,000
A01270	Others						300,000
1	Other						300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**30,000**
A01274	Medical Charges						30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
GO0364	**SINDH GOVERNMENT PUBLIC LIBRARY DARRI DISTRICT GHOTKI**					
1	Regular					30,000
A03	**TOTAL OPERATING EXPENSES**					**5,136,000**
A032	**TOTAL COMMUNICATIONS**					**948,000**
A03201	Postage and Telegraph					15,000
A03202	Telephone and Trunk call					850,000
A03204	Electronic Communication					70,000
A03205	Courier and Pilot Service					13,000
A033	**TOTAL UTILITIES**					**250,000**
A03303	Electricity					250,000
1	Electricity					250,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**40,000**
A03805	Travelling Allowance					40,000
A039	**TOTAL GENERAL**					**3,898,000**
A03901	Stationery					110,000
A03902	Printing and Publication					150,000
A03903	Conference/Seminars/Workshops/Sympo					10,000
A03905	Newspapers Periodicals and Books					1,800,000
A03906	Uniforms and Protective Clothing					8,000
1	Uniforms and Protective Clothing					8,000
A03919	Payments to other for Service Rendered					1,400,000
1	Payments to other for Service Rendered					1,400,000
A03942	Cost of Other Stores					190,000
A03970	Others					230,000
1	Others					230,000
A09	**TOTAL PHYSICAL ASSETS**					**3,549,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
GO0364	**SINDH GOVERNMENT PUBLIC LIBRARY DARRI DISTRICT GHOTKI**					
A092	**TOTAL COMPUTER EQUIPMENT**					**1,613,000**
A09201	Hardware					1,613,000
063	One Laser Printer					173,000
5CM	Five Computers with all accessories					1,440,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**1,336,000**
A09601	Plant and Machinery					1,336,000
03P	One Photocopier					576,000
053	Four Split Ac 1.5 ton					664,000
111	Two Water Dispensers					96,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**600,000**
A09701	Furniture and fixtures					600,000
001	Furniture and Fixtures					600,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**260,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**110,000**
A13101	Machinery and Equipment					110,000
1	MACHINERY AND EQUIPMENT					110,000
A132	**TOTAL FURNITURE AND FIXTURE**					**150,000**
A13201	Furniture and Fixture					150,000
	SINDH GOVERNMENT PUBLIC LIBRARY DARRI DISTRICT GHOTKI					**12,356,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
HB0299	**MUSEUMS (CULTURE DEPARTMENT)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,749,000**	**49,451,000**	**72,508,000**
A011	**TOTAL PAY**		**88**	**88**	**37,582,000**	**22,269,000**	**37,615,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**12,223,000**	**3,378,000**	**12,223,000**
A01101	Total Basic Pay Of Officer		16	16	12,223,000	3,378,000	12,223,000
D077	DIRECTOR	(BPS-19)	1	1	2,187,000		2,187,000
D052	DEPUTY DIRECTOR CURATIVE	(BPS-18)	1	1	1,202,000		1,202,000
D119	DISPLAY OFFICER	(BPS-17)	1	1	929,000		929,000
P103	PRIVATE SECRETARY	(BPS-17)		2			2,107,000
R045	RESEARCH OFFICER	(BPS-17)	2		2,107,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	621,000		621,000
T011	TECHNICAL OFFICER	(BPS-17)	1	1	658,000		658,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	514,000		514,000
A119	ASSISTANT	(BPS-16)	4	4	1,655,000		1,655,000
C049	CHEMIST	(BPS-16)	1	1	514,000		514,000
F020	FIELD OFFICER	(BPS-16)	1	1	573,000		573,000
M119	MODULAR CUM ARTIST	(BPS-16)	1	1	406,000		406,000
S181	STENOGRAPHER	(BPS-16)	1	1	857,000		857,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**72**	**72**	**25,359,000**	**18,891,000**	**25,392,000**
A01151	Total Basic Pay Other Staff		72	72	24,974,000	18,473,000	24,974,000
A014	AC TEACH	(BPS-15)	1	1	868,000		868,000
P032	PHOTOGRAPHER	(BPS-15)	1	1	904,000		904,000
S053	SENIOR CLERK	(BPS-14)	2	2	660,000		660,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	587,000		587,000
C027	CARPENTER	(BPS-11)	1	1	587,000		587,000
E049	EQUIPMENT TECHNICIAN	(BPS-11)	1	1	587,000		587,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
HB0299	**MUSEUMS (CULTURE DEPARTMENT)**						
J053	JUNIOR CLERK	(BPS-11)	5	5	1,424,000		1,424,000
L003	LABORATORY ASSISTANT	(BPS-11)	1	1	587,000		587,000
S604	SENIOR ELECTRICIAN	(BPS-11)	1	1	587,000		587,000
T009	TECHNICAL ASSISTANT	(BPS-11)	2	2	708,000		708,000
G021	GATE SERGEANT	(BPS-05)	1	1	607,000		607,000
H040	HEAD MALI	(BPS-05)	1	1	538,000		538,000
D161	DRIVER	(BPS-04)	4	4	1,357,000		1,357,000
A001	A - C SUPERVISOR	(BPS-01)	6	6	1,646,000		1,646,000
A313	ATTENDANT	(BPS-01)	11	11	3,718,000		3,718,000
B046	BELDAR	(BPS-01)	11	11	1,587,000		1,587,000
C089	CHOWKIDAR	(BPS-01)	9	9	1,432,000		1,432,000
H073	HELPER WELDING	(BPS-01)	1	1	548,000		548,000
M022	MALHI	(BPS-01)	1	1	548,000		548,000
N003	NAIB QASID	(BPS-01)	6	6	1,438,000		1,438,000
S008	SANITARY WORKER	(BPS-01)	5	5	4,056,000		4,056,000
A01152	Personal pay				385,000	418,000	418,000
A012	**TOTAL ALLOWANCES**				**33,167,000**	**27,182,000**	**34,893,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,382,000**	**26,397,000**	**34,108,000**
A01202	House Rent Allowance				1,524,000	1,107,000	1,107,000
A01203	Conveyance Allowance				1,726,000	1,494,000	1,494,000
A01207	Washing Allowance				60,000	54,000	54,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A01217	Medical Allowance				1,050,000	905,000	905,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	145,000	145,000
A01236	Deputation Allowance				193,000	134,000	134,000
A01243	Special Travelling Allowance				9,000		9,000
A0124R	Ad-Hoc Relief Allowance-2022				2,509,000	2,064,000	2,064,000
A0124S	Differential Allowance				5,554,000	4,577,000	4,577,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
HB0299	**MUSEUMS (CULTURE DEPARTMENT)**					
A0124X	Adhoc Relief Allowance 2023			8,619,000	7,153,000	7,153,000
A0125E	Adhoc Relief Allowance-2024			7,277,000	6,074,000	6,074,000
A0125P	Ad-hoc Relief Allowance 2025				2,628,000	2,891,000
A01270	Others			3,699,000		7,439,000
1	Other					7,439,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**785,000**	**785,000**	**785,000**
A01274	Medical Charges			785,000	785,000	785,000
A03	**TOTAL OPERATING EXPENSES**			**12,193,000**	**2,914,000**	**12,143,000**
A032	**TOTAL COMMUNICATIONS**			**193,000**	**193,000**	**193,000**
A03201	Postage and Telegraph			40,000	40,000	40,000
A03202	Telephone and Trunk call			153,000	153,000	153,000
A033	**TOTAL UTILITIES**			**9,279,000**		**9,229,000**
A03302	Water			250,000		200,000
A03303	Electricity			9,029,000		9,029,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**817,000**	**817,000**	**817,000**
A03805	Travelling Allowance			104,000	104,000	104,000
A03806	Transportation of Goods			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			692,000	692,000	692,000
A039	**TOTAL GENERAL**			**1,904,000**	**1,904,000**	**1,904,000**
A03901	Stationery			68,000	68,000	68,000
A03902	Printing and Publication			67,000	67,000	67,000
A03905	Newspapers Periodicals and Books			146,000	146,000	146,000
A03906	Uniforms and Protective Clothing			75,000	75,000	75,000
A03919	Payments to other for Service Rendered			726,000	726,000	726,000
1	Payments to other for Service Rendered			726,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
HB0299	**MUSEUMS (CULTURE DEPARTMENT)**					
A03942	Cost of Other Stores			337,000	337,000	337,000
A03970	Others			485,000	485,000	485,000
1	Others			485,000	485,000	485,000
A09	**TOTAL PHYSICAL ASSETS**					**150,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**150,000**
A09601	Plant and Machinery					150,000
510	One Lawn Mover					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**341,000**	**341,000**	**341,000**
A130	**TOTAL TRANSPORT**			**60,000**	**60,000**	**60,000**
A13001	Transport			60,000	60,000	60,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**146,000**	**146,000**	**146,000**
A13101	Machinery and Equipment			146,000	146,000	146,000
A132	**TOTAL FURNITURE AND FIXTURE**			**135,000**	**135,000**	**135,000**
A13201	Furniture and Fixture			135,000	135,000	135,000
MUSEUMS (CULTURE DEPARTMENT)				**83,283,000**	**52,706,000**	**85,142,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
HB0300	**SHAMSUL ULEMA DADUDPOTA LIABRARY HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,331,000**	**32,492,000**	**44,654,000**
A011	**TOTAL PAY**		**54**	**54**	**22,427,000**	**14,919,000**	**22,447,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**8,102,000**	**5,362,000**	**8,102,000**
A01101	Total Basic Pay Of Officer		8	8	8,004,000	5,362,000	8,004,000
D077	DIRECTOR	(BPS-19)	1	1	1,017,000		1,017,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	685,000		685,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	580,000		580,000
L058	LIBRARIAN	(BPS-17)	1	1	3,169,000		3,169,000
A119	ASSISTANT	(BPS-16)	1	1	1,203,000		1,203,000
A249	ASSISTANT LIBRARIAN	(BPS-16)	2	2	849,000		849,000
P119	PROGRAMMER	(BPS-16)	1	1	501,000		501,000
A01102	Personal pay				98,000		98,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**14,325,000**	**9,557,000**	**14,345,000**
A01151	Total Basic Pay Other Staff		46	46	14,301,000	9,513,000	14,301,000
S053	SENIOR CLERK	(BPS-14)	1	1	428,000		428,000
A099	AOL'S	(BPS-11)	1	1	428,000		428,000
A199	ASSISTANT DIRECTOR FISHERIES	(BPS-11)	1	1	428,000		428,000
C032	CATALOGUER	(BPS-11)	2	2	856,000		856,000
C230	COUNTER ASSISTANT	(BPS-11)	1	1	428,000		428,000
J053	JUNIOR CLERK	(BPS-11)	2	2	309,000		309,000
A172	ASSISTANT CURATOR	(BPS-10)	1	1	1,007,000		1,007,000
J089	JUNIOR CATALOGUER	(BPS-10)	3	3	730,000		730,000
C146	COMPUTER OPERATOR	(BPS-08)	1	1	422,000		422,000
C002	CALLIGRAPHER ARCHIE RED	(BPS-07)	1	1	428,000		428,000

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					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
HB0300	**SHAMSUL ULEMA DADUDPOTA LIABRARY HYDERABAD**						
J102	JUNIOR ELECTRICIAN	(BPS-06)	1	1	428,000		428,000
C186	COUNTER CLERK	(BPS-05)	1	1	428,000		428,000
T095	TYPIST	(BPS-05)	2	2	421,000		421,000
D161	DRIVER	(BPS-04)	1	1	164,000		164,000
B033	BINDER	(BPS-02)	1	1	428,000		428,000
B063	BOOK SORTER	(BPS-02)	4	4	447,000		447,000
L057	LIBRARY ATTENDANT	(BPS-02)	5	5	2,186,000		2,186,000
L116	LIGHT MAN	(BPS-02)	1	1	239,000		239,000
A313	ATTENDANT	(BPS-01)	1	1	239,000		239,000
B091	BINDER-CUM-DAFTRI	(BPS-01)	1	1	1,726,000		1,726,000
C089	CHOWKIDAR	(BPS-01)	5	5	519,000		519,000
F002	FARASH	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	2	2	428,000		428,000
N003	NAIB QASID	(BPS-01)	3	3	309,000		309,000
S008	SANITARY WORKER	(BPS-01)	3	3	611,000		611,000
A01152	Personal pay				24,000	44,000	44,000
A012	**TOTAL ALLOWANCES**				**20,904,000**	**17,573,000**	**22,207,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,904,000**	**17,573,000**	**22,207,000**
A01202	House Rent Allowance				1,202,000	1,140,000	1,140,000
A01203	Conveyance Allowance				1,138,000	1,037,000	1,037,000
A01207	Washing Allowance				27,000	25,000	25,000
A01208	Dress Allowance				2,000		2,000
A0120D	Integrated Allowance				68,000	66,000	66,000
A01217	Medical Allowance				656,000	579,000	579,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	145,000	145,000
A0124R	Ad-Hoc Relief Allowance-2022				1,603,000	1,326,000	1,326,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
HB0300	**SHAMSUL ULEMA DADUDPOTA LIABRARY HYDERABAD**					
A0124S	Differential Allowance			3,579,000	2,966,000	2,966,000
A0124X	Adhoc Relief Allowance 2023			5,536,000	4,592,000	4,592,000
A0125E	Adhoc Relief Allowance-2024			4,751,000	3,962,000	3,962,000
A0125P	Ad-hoc Relief Allowance 2025				1,710,000	1,881,000
A01270	Others			2,217,000		4,461,000
1	Other					4,461,000
A03	**TOTAL OPERATING EXPENSES**			**13,518,000**	**8,701,000**	**13,518,000**
A032	**TOTAL COMMUNICATIONS**			**208,000**	**208,000**	**208,000**
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk call			130,000	130,000	130,000
A03204	Electronic Communication			63,000	63,000	63,000
A033	**TOTAL UTILITIES**			**5,317,000**	**500,000**	**5,317,000**
A03303	Electricity			4,817,000		4,817,000
A03305	POL for Generator			500,000	500,000	500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03805	Travelling Allowance			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**7,973,000**	**7,973,000**	**7,973,000**
A03901	Stationery			575,000	575,000	575,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			5,691,000	5,691,000	5,691,000
A03906	Uniforms and Protective Clothing			23,000	23,000	23,000
A03919	Payments to other for Service Rendered			1,226,000	1,226,000	1,226,000
1	Payments to other for Service Rendered			1,226,000		
A03942	Cost of Other Stores			135,000	135,000	135,000
A03970	Others			307,000	307,000	307,000
1	Others			307,000	307,000	307,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
HB0300	**SHAMSUL ULEMA DADUDPOTA LIABRARY HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**867,000**	**867,000**	**867,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**78,000**	**78,000**	**78,000**
A13101	Machinery and Equipment			78,000	78,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			**539,000**	**539,000**	**539,000**
A13201	Furniture and Fixture			539,000	539,000	539,000
A137	**TOTAL COMPUTER EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13701	Hardware			250,000	250,000	250,000
SHAMSUL ULEMA DADUDPOTA LIABRARY HYDERABAD				**57,716,000**	**42,060,000**	**59,039,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
HB0305	**Dr. N.A. BALOCH CENTER FOR HERITAGE RESEARCH HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,268,000**	**8,467,000**	**14,138,000**
A011	**TOTAL PAY**		**19**	**19**	**7,537,000**	**3,789,000**	**7,537,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**3,773,000**	**200,000**	**3,773,000**
A01101	Total Basic Pay Of Officer		9	9	3,733,000	200,000	3,733,000
A450	ASSOCIATE DIRECTOR RESEARCH	(BPS-19)	1	1	536,000		536,000
D077	DIRECTOR	(BPS-19)	1	1	514,000		514,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	635,000		635,000
A434	ASSISTANT LIBRARIAN	(BPS-17)	1	1	517,000		517,000
P119	PROGRAMMER	(BPS-17)	1	1	517,000		517,000
A119	ASSISTANT	(BPS-16)	2	2	434,000		434,000
O057	ORIENTAL ASSISTANT	(BPS-16)	2	2	580,000		580,000
A01102	Personal pay				40,000		40,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,764,000**	**3,589,000**	**3,764,000**
A01151	Total Basic Pay Other Staff		10	10	3,764,000	3,589,000	3,764,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	2	2	1,366,000		1,366,000
D111	DESPATCH RIDER	(BPS-04)	1	1	168,000		168,000
D161	DRIVER	(BPS-04)	1	1	226,000		226,000
A313	ATTENDANT	(BPS-02)	2	2	1,328,000		1,328,000
C089	CHOWKIDAR	(BPS-01)	2	2	317,000		317,000
M022	MALHI	(BPS-01)	1	1	163,000		163,000
N003	NAIB QASID	(BPS-01)	1	1	196,000		196,000
A012	**TOTAL ALLOWANCES**				**6,731,000**	**4,678,000**	**6,601,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
HB0305	**Dr. N.A. BALOCH CENTER FOR HERITAGE RESEARCH HYDERABAD**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,507,000**	**4,454,000**	**6,377,000**
A01202	House Rent Allowance			432,000	320,000	320,000
A01203	Conveyance Allowance			359,000	317,000	317,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			1,000		1,000
A01216	Qualification Allowance			31,000		31,000
A01217	Medical Allowance			213,000	175,000	175,000
A01224	Entertainment Allowance			4,000		4,000
A01228	Orderly Allowance			44,000		44,000
A01236	Deputation Allowance			300,000		300,000
A0124R	Ad-Hoc Relief Allowance-2022			460,000	322,000	322,000
A0124S	Differential Allowance			1,009,000	726,000	726,000
A0124X	Adhoc Relief Allowance 2023			1,575,000	1,157,000	1,157,000
A0125E	Adhoc Relief Allowance-2024			1,332,000	998,000	998,000
A0125P	Ad-hoc Relief Allowance 2025				435,000	479,000
A01270	Others			743,000		1,499,000
1	Other					1,499,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**224,000**	**224,000**	**224,000**
A01274	Medical Charges			224,000	224,000	224,000
A03	**TOTAL OPERATING EXPENSES**			**13,884,000**	**13,140,000**	**13,872,000**
A032	**TOTAL COMMUNICATIONS**			**239,000**	**239,000**	**239,000**
A03201	Postage and Telegraph			92,000	92,000	92,000
A03202	Telephone and Trunk call			147,000	147,000	147,000
A033	**TOTAL UTILITIES**			**873,000**	**129,000**	**861,000**
A03301	Gas			129,000	129,000	129,000
A03302	Water			62,000		50,000
A03303	Electricity			682,000		682,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
HB0305	**Dr. N.A. BALOCH CENTER FOR HERITAGE RESEARCH HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			868,000	868,000	868,000
A03805	Travelling Allowance			166,000	166,000	166,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			702,000	702,000	702,000
A039	**TOTAL GENERAL**			11,904,000	11,904,000	11,904,000
A03901	Stationery			177,000	177,000	177,000
A03902	Printing and Publication			2,000,000	2,000,000	2,000,000
A03903	Conference/Seminars/Workshops/Sympo			2,000,000	2,000,000	2,000,000
A03905	Newspapers Periodicals and Books			240,000	240,000	240,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A03918	Exhibitions Fairs and other National Celebrations			3,473,000	3,473,000	3,473,000
1	Exhibition Fairs and Others			3,473,000		
A03919	Payments to other for Service Rendered			783,000	783,000	783,000
1	Payments to other for Service Rendered			783,000		
A03942	Cost of Other Stores			1,331,000	1,331,000	1,331,000
A03970	Others			1,882,000	1,882,000	1,882,000
1	Others			1,882,000	1,882,000	1,882,000
A09	**TOTAL PHYSICAL ASSETS**					48,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					48,000
A09601	Plant and Machinery					48,000
075	One Water Dispenser					48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			350,000	350,000	350,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			175,000	175,000	175,000
A13101	Machinery and Equipment			175,000	175,000	175,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
HB0305	**Dr. N.A. BALOCH CENTER FOR HERITAGE RESEARCH HYDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**175,000**	**175,000**	**175,000**
A13201	Furniture and Fixture			175,000	175,000	175,000
Dr. N.A. BALOCH CENTER FOR HERITAGE RESEARCH HYDERABAD				**28,502,000**	**21,957,000**	**28,408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
HB0306	**DEPARTMENT OF ARCHELOGY & MUSEUMS HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,602,000**	**58,956,000**	**80,058,000**
A011	**TOTAL PAY**		**142**	**142**	**38,975,000**	**25,914,000**	**38,988,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,890,000**	**2,876,000**	**8,890,000**
A01101	Total Basic Pay Of Officer		9	9	8,889,000	2,876,000	8,889,000
AZ14	ASSISTANT ARCHAEOLOGICAL ENGINEER	(BPS-17)	1	1	522,000		522,000
C199	CURATOR	(BPS-17)	3	3	1,779,000		1,779,000
A105	ARCHEOLOGICAL CONSERVATOR	(BPS-16)	2	2	3,144,000		3,144,000
A119	ASSISTANT	(BPS-16)					
A172	ASSISTANT CURATOR	(BPS-16)	3	3	3,444,000		3,444,000
A01103	Special pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**133**	**133**	**30,085,000**	**23,038,000**	**30,098,000**
A01151	Total Basic Pay Other Staff		133	133	29,640,000	22,580,000	29,640,000
S053	SENIOR CLERK	(BPS-14)					
T148	TOURIST GUIDE	(BPS-14)	3	3	1,305,000		1,305,000
C154	CONSERVATION (ASSISTANT)	(BPS-11)	3	3	678,000		678,000
L049	LDC / JR CLERK	(BPS-11)	4	4	1,987,000		1,987,000
K002	KASHIKAR	(BPS-08)	1	1	342,000		342,000
CS06	CONSERVATION FOREMAN	(BPS-06)	4	4	1,089,000		1,089,000
B113	BOOKING CLERK	(BPS-05)	1	1	486,000		486,000
D161	DRIVER	(BPS-05)	2	2	798,000		798,000
S246	SUPERVISOR	(BPS-05)	1	1	399,000		399,000
C167	COOK	(BPS-03)	2	2	620,000		620,000
M154	MUSEUM KEEPER	(BPS-03)	7	7	1,368,000		1,368,000
O015	OIL MAN	(BPS-03)	1	1	189,000		189,000

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					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
HB0306	**DEPARTMENT OF ARCHELOGY & MUSEUMS HYDERABAD**						
B007	BELDAR	(BPS-02)	14	14	4,384,000		4,384,000
C089	CHOWKIDAR	(BPS-02)	15	15	5,080,000		5,080,000
C221	COOLY	(BPS-02)	6	6	1,406,000		1,406,000
M022	MALHI	(BPS-02)	1	1	673,000		673,000
N003	NAIB QASID	(BPS-02)	3	3	766,000		766,000
S008	SANITARY WORKER	(BPS-02)	6	6	1,078,000		1,078,000
S361	SITE ATTENDANT	(BPS-02)	59	59	6,992,000		6,992,000
A01152	Personal pay				445,000	458,000	458,000
A012	**TOTAL ALLOWANCES**				**37,627,000**	**33,042,000**	**41,070,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,660,000**	**32,092,000**	**40,103,000**
A01202	House Rent Allowance				2,385,000	2,176,000	2,176,000
A01203	Conveyance Allowance				2,187,000	1,921,000	1,921,000
A01207	Washing Allowance				42,000	37,000	37,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,445,000	1,322,000	1,322,000
A0124R	Ad-Hoc Relief Allowance-2022				2,686,000	2,360,000	2,360,000
A0124S	Differential Allowance				6,091,000	5,366,000	5,366,000
A0124X	Adhoc Relief Allowance 2023				9,533,000	8,401,000	8,401,000
A0125E	Adhoc Relief Allowance-2024				8,563,000	7,448,000	7,448,000
A0125P	Ad-hoc Relief Allowance 2025					3,050,000	3,355,000
A01270	Others				3,717,000		7,706,000
1	Other						7,706,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**967,000**	**950,000**	**967,000**
A01271	Overtime Allowance				2,000		2,000
A01274	Medical Charges				950,000	950,000	950,000
A01289	Teaching Allowance				15,000		15,000
A03	**TOTAL OPERATING EXPENSES**				**19,894,000**	**14,879,000**	**19,794,000**

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
HB0306	**DEPARTMENT OF ARCHELOGY & MUSEUMS HYDERABAD**					
A032	**TOTAL COMMUNICATIONS**			398,000	398,000	398,000
A03202	Telephone and Trunk call			310,000	310,000	310,000
A03205	Courier and Pilot Service			88,000	88,000	88,000
A033	**TOTAL UTILITIES**			5,516,000	501,000	5,416,000
A03301	Gas			501,000	501,000	501,000
A03302	Water			501,000		401,000
A03303	Electricity			4,514,000		4,514,000
A034	**TOTAL OCCUPANCY COSTS**			128,000	128,000	128,000
A03407	Rates and Taxes			128,000	128,000	128,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,272,000	5,272,000	5,272,000
A03805	Travelling Allowance			2,913,000	2,913,000	2,913,000
A03806	Transportation of Goods			107,000	107,000	107,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,145,000	2,145,000	2,145,000
A03808	Conveyance Charges			107,000	107,000	107,000
A039	**TOTAL GENERAL**			8,580,000	8,580,000	8,580,000
A03901	Stationery			1,560,000	1,560,000	1,560,000
A03902	Printing and Publication			750,000	750,000	750,000
A03905	Newspapers Periodicals and Books			1,103,000	1,103,000	1,103,000
A03906	Uniforms and Protective Clothing			854,000	854,000	854,000
A03919	Payments to other for Service Rendered			825,000	825,000	825,000
1	Payments to other for Service Rendered			825,000		
A03942	Cost of Other Stores			495,000	495,000	495,000
A03970	Others			2,993,000	2,993,000	2,993,000
1	Others			2,993,000	2,993,000	2,993,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
HB0306	**DEPARTMENT OF ARCHELOGY & MUSEUMS HYDERABAD**					
A09	**TOTAL PHYSICAL ASSETS**			**833,000**	**833,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**633,000**	**633,000**	
A09601	Plant and Machinery			633,000	633,000	
1	Purchase of Plant and Machinery				633,000	
194	Four Ceiling Fans			52,000		
41	One Photostat Machine (Light Duty)			501,000		
684	Two Bracket Fan			22,000		
LP7	One Laser Printer			58,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	
A09701	Furniture and fixtures			200,000	200,000	
001	Furniture and Fixtures			200,000	200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,418,000**	**1,418,000**	**1,418,000**
A130	**TOTAL TRANSPORT**			**788,000**	**788,000**	**788,000**
A13001	Transport			788,000	788,000	788,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
DEPARTMENT OF ARCHELOGY & MUSEUMS HYDERABAD				**98,747,000**	**76,086,000**	**101,270,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
HB0307	**HASRAT MOHANI CENTRAL LIBRARY HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,702,000**	**1,423,000**	**4,255,000**
A011	**TOTAL PAY**		**11**	**11**	**2,977,000**	**763,000**	**2,977,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,506,000**	**563,000**	**1,506,000**
A01101	Total Basic Pay Of Officer		1	1	1,506,000	563,000	1,506,000
L058	LIBRARIAN	(BPS-17)	1	1	1,506,000		1,506,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,471,000**	**200,000**	**1,471,000**
A01151	Total Basic Pay Other Staff		10	10	1,471,000	200,000	1,471,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	237,000		237,000
J053	JUNIOR CLERK	(BPS-11)	1	1	171,000		171,000
B063	BOOK SORTER	(BPS-02)	2	2	225,000		225,000
L057	LIBRARY ATTENDANT	(BPS-02)	1	1	128,000		128,000
C089	CHOWKIDAR	(BPS-01)	2	2	283,000		283,000
M022	MALHI	(BPS-01)	1	1	155,000		155,000
N003	NAIB QASID	(BPS-01)	1	1	155,000		155,000
S008	SANITARY WORKER	(BPS-01)	1	1	117,000		117,000
A012	**TOTAL ALLOWANCES**				**1,725,000**	**660,000**	**1,278,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,725,000**	**660,000**	**1,278,000**
A01202	House Rent Allowance				134,000	51,000	51,000
A01203	Conveyance Allowance				125,000	63,000	63,000
A0120D	Integrated Allowance				13,000		13,000
A01217	Medical Allowance				42,000	19,000	19,000
A01226	Computer Allowance				3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022				121,000	47,000	47,000
A0124S	Differential Allowance				256,000	99,000	99,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
HB0307	**HASRAT MOHANI CENTRAL LIBRARY HYDERABAD**					
A0124X	Adhoc Relief Allowance 2023			405,000	172,000	172,000
A0125E	Adhoc Relief Allowance-2024			331,000	141,000	141,000
A0125P	Ad-hoc Relief Allowance 2025				68,000	75,000
A01270	Others			295,000		595,000
1	Other					595,000
A03	**TOTAL OPERATING EXPENSES**			**14,306,000**	**13,573,000**	**14,306,000**
A032	**TOTAL COMMUNICATIONS**			**424,000**	**424,000**	**424,000**
A03201	Postage and Telegraph			65,000	65,000	65,000
A03202	Telephone and Trunk call			174,000	174,000	174,000
A03204	Electronic Communication			63,000	63,000	63,000
A03205	Courier and Pilot Service			122,000	122,000	122,000
A033	**TOTAL UTILITIES**			**1,233,000**	**500,000**	**1,233,000**
A03303	Electricity			733,000		733,000
A03305	POL for Generator			500,000	500,000	500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**509,000**	**509,000**	**509,000**
A03806	Transportation of Goods			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			409,000	409,000	409,000
A039	**TOTAL GENERAL**			**12,140,000**	**12,140,000**	**12,140,000**
A03901	Stationery			818,000	818,000	818,000
A03905	Newspapers Periodicals and Books			4,080,000	4,080,000	4,080,000
A03906	Uniforms and Protective Clothing			122,000	122,000	122,000
A03919	Payments to other for Service Rendered			5,945,000	5,945,000	5,945,000
1	Payments to other for Service Rendered			5,945,000		
A03942	Cost of Other Stores			439,000	439,000	439,000
A03970	Others			736,000	736,000	736,000
1	Others			736,000	736,000	736,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
HB0307	**HASRAT MOHANI CENTRAL LIBRARY HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,421,000	1,421,000	1,421,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			244,000	244,000	244,000
A13101	Machinery and Equipment			244,000	244,000	244,000
A132	**TOTAL FURNITURE AND FIXTURE**			805,000	805,000	805,000
A13201	Furniture and Fixture			805,000	805,000	805,000
A137	**TOTAL COMPUTER EQUIPMENT**			372,000	372,000	372,000
A13701	Hardware			372,000	372,000	372,000
HASRAT MOHANI CENTRAL LIBRARY HYDERABAD				**20,429,000**	**16,417,000**	**19,982,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
HB0760	**MAJID BHURGRI INSTITUTE OF LANGUAGE ENGI ENGINEERING HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,220,000**	**2,009,000**	**3,838,000**
A011	**TOTAL PAY**		**8**	**8**	**2,889,000**	**1,105,000**	**2,920,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,057,000**	**905,000**	**2,088,000**
A01101	Total Basic Pay Of Officer		3	3	2,057,000	874,000	2,057,000
D077	DIRECTOR	(BPS-19)	1	1	1,017,000		1,017,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	1,040,000		1,040,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					31,000	31,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**832,000**	**200,000**	**832,000**
A01151	Total Basic Pay Other Staff		5	5	832,000	200,000	832,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	218,000		218,000
C089	CHOWKIDAR	(BPS-01)	2	2	319,000		319,000
N003	NAIB QASID	(BPS-01)	1	1	135,000		135,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		160,000
A012	**TOTAL ALLOWANCES**				**1,331,000**	**904,000**	**918,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,331,000**	**904,000**	**918,000**
A01202	House Rent Allowance				83,000	51,000	51,000
A01203	Conveyance Allowance				63,000	39,000	39,000
A01207	Washing Allowance				1,000		1,000
A0120D	Integrated Allowance				4,000		4,000
A01217	Medical Allowance				19,000	12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022				135,000	83,000	83,000
A0124S	Differential Allowance				284,000	175,000	175,000
A0124X	Adhoc Relief Allowance 2023				413,000	254,000	254,000
A0125E	Adhoc Relief Allowance-2024				329,000	199,000	199,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
HB0760	**MAJID BHURGRI INSTITUTE OF LANGUAGE ENGI ENGINEERING HYDERABAD**					
A0125P	Ad-hoc Relief Allowance 2025				91,000	100,000
A03	**TOTAL OPERATING EXPENSES**			7,058,000	6,385,000	7,057,000
A032	**TOTAL COMMUNICATIONS**			50,000	50,000	50,000
A03201	Postage and Telegraph			14,000	14,000	14,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A033	**TOTAL UTILITIES**			673,000		672,000
A03302	Water			7,000		6,000
A03303	Electricity			666,000		666,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			708,000	708,000	708,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03806	Transportation of Goods			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			558,000	558,000	558,000
A039	**TOTAL GENERAL**			5,627,000	5,627,000	5,627,000
A03901	Stationery			128,000	128,000	128,000
A03902	Printing and Publication			1,000,000	1,000,000	1,000,000
A03903	Conference/Seminars/Workshops/Sympo			300,000	300,000	300,000
A03905	Newspapers Periodicals and Books			116,000	116,000	116,000
A03906	Uniforms and Protective Clothing			36,000	36,000	36,000
A03918	Exhibitions Fairs and other National Celebrations			348,000	348,000	348,000
1	Exhibition Fairs and Others			348,000		
A03919	Payments to other for Service Rendered			3,300,000	3,300,000	3,300,000
1	Payments to other for Service Rendered			3,300,000		
A03942	Cost of Other Stores			399,000	399,000	399,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
HB0760	**MAJID BHURGRI INSTITUTE OF LANGUAGE ENGI ENGINEERING HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**348,000**	**348,000**	**348,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**232,000**	**232,000**	**232,000**
A13101	Machinery and Equipment			232,000	232,000	232,000
A132	**TOTAL FURNITURE AND FIXTURE**			**116,000**	**116,000**	**116,000**
A13201	Furniture and Fixture			116,000	116,000	116,000
MAJID BHURGRI INSTITUTE OF LANGUAGE ENGI ENGINEERING HYDERABAD				**11,626,000**	**8,742,000**	**11,243,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
HB0787	**MUKHI HOUSE MUSEUM HYDERABADAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**742,000**	**200,000**	**762,000**
A011	**TOTAL PAY**		**4**	**4**	**641,000**	**200,000**	**641,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**641,000**	**200,000**	**641,000**
A01151	Total Basic Pay Other Staff		4	4	641,000	200,000	641,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	191,000		191,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		150,000
N003	NAIB QASID	(BPS-01)	1	1	150,000		150,000
S008	SANITARY WORKER	(BPS-01)	1	1	150,000		150,000
A012	**TOTAL ALLOWANCES**				**101,000**		**121,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**101,000**		**121,000**
A01202	House Rent Allowance				10,000		10,000
A01203	Conveyance Allowance				10,000		10,000
A01207	Washing Allowance				3,000		3,000
A01217	Medical Allowance				5,000		5,000
A0124R	Ad-Hoc Relief Allowance-2022				7,000		7,000
A0124S	Differential Allowance				16,000		16,000
A0124X	Adhoc Relief Allowance 2023				28,000		28,000
A0125E	Adhoc Relief Allowance-2024				22,000		22,000
A0125P	Ad-hoc Relief Allowance 2025						20,000
A03	**TOTAL OPERATING EXPENSES**				**4,222,000**	**4,095,000**	**4,221,000**
A033	**TOTAL UTILITIES**				**139,000**	**12,000**	**138,000**
A03301	Gas				12,000	12,000	12,000
A03302	Water				6,000		5,000
A03303	Electricity				121,000		121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
HB0787	**MUKHI HOUSE MUSEUM HYDERABADAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			65,000	65,000	65,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03806	Transportation of Goods			15,000	15,000	15,000
A039	**TOTAL GENERAL**			4,018,000	4,018,000	4,018,000
A03901	Stationery			121,000	121,000	121,000
A03902	Printing and Publication			40,000	40,000	40,000
A03905	Newspapers Periodicals and Books			56,000	56,000	56,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03919	Payments to other for Service Rendered			3,630,000	3,630,000	3,630,000
1	Payments to other for Service Rendered			3,630,000		
A03970	Others			166,000	166,000	166,000
1	Others			166,000	166,000	166,000
A09	**TOTAL PHYSICAL ASSETS**			866,000	866,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			666,000	666,000	
A09601	Plant and Machinery			666,000	666,000	
1	Purchase of Plant and Machinery				666,000	
86	One Hundreed Fifty Spray Pumps			165,000		
P22	One Photostat Machine			501,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			200,000	200,000	
A09701	Furniture and fixtures			200,000	200,000	
001	Furniture and Fixtures			200,000	200,000	
MUKHI HOUSE MUSEUM HYDERABADAD				**5,830,000**	**5,161,000**	**4,983,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
HB0795	**ESTABLISHMENT OF DISTRICT ARCHIVES HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,821,000	400,000	2,921,000
A011	**TOTAL PAY**		7	7	2,367,000	400,000	2,367,000
A011-1	**TOTAL PAY OF OFFICERS**		3	3	1,443,000	200,000	1,443,000
A01101	Total Basic Pay Of Officer		3	3	1,443,000	200,000	1,443,000
A442	ARCHIVIST	(BPS-17)	1	1	550,000		550,000
C049	CHEMIST	(BPS-17)	1	1	550,000		550,000
A119	ASSISTANT	(BPS-16)					
F020	FIELD OFFICER	(BPS-16)	1	1	343,000		343,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	924,000	200,000	924,000
A01151	Total Basic Pay Other Staff		4	4	924,000	200,000	924,000
C032	CATALOGUER	(BPS-14)	1	1	270,000		270,000
S053	SENIOR CLERK	(BPS-14)					
L010	LABORATORY ASSISTANT	(BPS-13)	1	1	254,000		254,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	237,000		237,000
L011	LABORATORY ATTENDANT	(BPS-01)	1	1	163,000		163,000
A012	**TOTAL ALLOWANCES**				454,000		554,000
A012-1	**TOTAL REGULAR ALLOWANCES**				454,000		554,000
A01202	House Rent Allowance				58,000		58,000
A01203	Conveyance Allowance				76,000		76,000
A01217	Medical Allowance				40,000		40,000
A0124R	Ad-Hoc Relief Allowance-2022				192,000		192,000
A0124S	Differential Allowance				88,000		88,000
A0125P	Ad-hoc Relief Allowance 2025						100,000
A09	**TOTAL PHYSICAL ASSETS**						922,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
HB0795	**ESTABLISHMENT OF DISTRICT ARCHIVES HYDERABAD**					
A092	**TOTAL COMPUTER EQUIPMENT**					**922,000**
A09201	Hardware					922,000
17	Two Laser Printers					346,000
2I7	Two Computer with all accessories					576,000
ESTABLISHMENT OF DISTRICT ARCHIVES HYDERABAD				**2,821,000**	**400,000**	**3,843,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
HB0796	**SHAH ABDUL LATIF PUBLIC LIBRARY LATIFABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,643,000	2,529,000	3,073,000
A011	**TOTAL PAY**		5	5	1,310,000	1,202,000	1,470,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	550,000	670,000	710,000
A01101	Total Basic Pay Of Officer		1	1	550,000	670,000	710,000
L058	LIBRARIAN	(BPS-17)	1	1	550,000		710,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	760,000	532,000	760,000
A01151	Total Basic Pay Other Staff		4	4	760,000	532,000	760,000
L059	LIBRARY ASSISTANT	(BPS-14)	1	1	271,000		271,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		163,000
L060	LIBRARY ATTENDANT	(BPS-01)	1	1	163,000		163,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		163,000
A012	**TOTAL ALLOWANCES**				1,333,000	1,327,000	1,603,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,333,000	1,327,000	1,603,000
A01202	House Rent Allowance				125,000	125,000	125,000
A01203	Conveyance Allowance				98,000	98,000	98,000
A01207	Washing Allowance				1,000		1,000
A01217	Medical Allowance				40,000	40,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022				99,000	99,000	99,000
A0124S	Differential Allowance				218,000	218,000	218,000
A0124X	Adhoc Relief Allowance 2023				336,000	336,000	336,000
A0125E	Adhoc Relief Allowance-2024				275,000	280,000	280,000
A0125P	Ad-hoc Relief Allowance 2025					131,000	144,000
A01270	Others				141,000		262,000
1	Other						262,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
HB0796	**SHAH ABDUL LATIF PUBLIC LIBRARY LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			7,207,000	7,186,000	7,206,000
A032	**TOTAL COMMUNICATIONS**			258,000	258,000	258,000
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03203	Telex Teleprinter and Fax			53,000	53,000	53,000
A033	**TOTAL UTILITIES**			673,000	652,000	672,000
A03301	Gas			14,000	14,000	14,000
A03302	Water			7,000		6,000
A03303	Electricity			14,000		14,000
A03305	POL for Generator			638,000	638,000	638,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			125,000	125,000	125,000
A03805	Travelling Allowance			125,000	125,000	125,000
A039	**TOTAL GENERAL**			6,151,000	6,151,000	6,151,000
A03901	Stationery			694,000	694,000	694,000
A03902	Printing and Publication			125,000	125,000	125,000
A03905	Newspapers Periodicals and Books			3,813,000	3,813,000	3,813,000
A03906	Uniforms and Protective Clothing			14,000	14,000	14,000
A03918	Exhibitions Fairs and other National Celebrations			79,000	79,000	79,000
1	Exhibition Fairs and Others			79,000		
A03919	Payments to other for Service Rendered			500,000	500,000	500,000
1	Payments to other for Service Rendered			500,000		
A03942	Cost of Other Stores			275,000	275,000	275,000
A03958	Special Expenditure Incurred on Executives Directi			138,000	138,000	138,000
A03970	Others			513,000	513,000	513,000
1	Others			513,000	513,000	513,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
HB0796	**SHAH ABDUL LATIF PUBLIC LIBRARY LATIFABAD HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,157,000**	**1,157,000**	**1,157,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**131,000**	**131,000**	**131,000**
A13101	Machinery and Equipment			131,000	131,000	131,000
A132	**TOTAL FURNITURE AND FIXTURE**			**631,000**	**631,000**	**631,000**
A13201	Furniture and Fixture			631,000	631,000	631,000
A137	**TOTAL COMPUTER EQUIPMENT**			**395,000**	**395,000**	**395,000**
A13701	Hardware			250,000	250,000	250,000
A13702	Software			14,000	14,000	14,000
A13703	I.T. Equipment			131,000	131,000	131,000
SHAH ABDUL LATIF PUBLIC LIBRARY LATIFABAD HYDERABAD				**11,007,000**	**10,872,000**	**11,436,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
HB0797	**KHAN BAHADUR AZEEM KHAN SINDH GOVERNMENT LIBRARY HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,110,000	1,900,000	2,732,000
A011	**TOTAL PAY**		5	5	1,310,000	911,000	1,470,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	550,000	670,000	710,000
A01101	Total Basic Pay Of Officer		1	1	550,000	670,000	710,000
L058	LIBRARIAN	(BPS-17)	1	1	550,000		710,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	760,000	241,000	760,000
A01151	Total Basic Pay Other Staff		4	4	760,000	241,000	760,000
L059	LIBRARY ASSISTANT	(BPS-14)	1	1	271,000		271,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		163,000
L060	LIBRARY ATTENDANT	(BPS-01)	1	1	163,000		163,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		163,000
A012	**TOTAL ALLOWANCES**				800,000	989,000	1,262,000
A012-1	**TOTAL REGULAR ALLOWANCES**				800,000	989,000	1,262,000
A01202	House Rent Allowance				83,000	96,000	96,000
A01203	Conveyance Allowance				63,000	73,000	73,000
A01207	Washing Allowance				1,000		1,000
A01217	Medical Allowance				23,000	28,000	28,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	77,000	77,000
A0124S	Differential Allowance				120,000	167,000	167,000
A0124X	Adhoc Relief Allowance 2023				169,000	244,000	244,000
A0125E	Adhoc Relief Allowance-2024				143,000	208,000	208,000
A0125P	Ad-hoc Relief Allowance 2025					96,000	106,000
A01270	Others				141,000		262,000
1	Other						262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
HB0797	**KHAN BAHADUR AZEEM KHAN SINDH GOVERNMENT LIBRARY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			7,207,000	7,186,000	7,206,000
A032	**TOTAL COMMUNICATIONS**			258,000	258,000	258,000
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03203	Telex Teleprinter and Fax			53,000	53,000	53,000
A033	**TOTAL UTILITIES**			673,000	652,000	672,000
A03301	Gas			14,000	14,000	14,000
A03302	Water			7,000		6,000
A03303	Electricity			14,000		14,000
A03305	POL for Generator			638,000	638,000	638,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			125,000	125,000	125,000
A03805	Travelling Allowance			125,000	125,000	125,000
A039	**TOTAL GENERAL**			6,151,000	6,151,000	6,151,000
A03901	Stationery			694,000	694,000	694,000
A03902	Printing and Publication			125,000	125,000	125,000
A03905	Newspapers Periodicals and Books			3,813,000	3,813,000	3,813,000
A03906	Uniforms and Protective Clothing			14,000	14,000	14,000
A03918	Exhibitions Fairs and other National Celebrations			79,000	79,000	79,000
1	Exhibition Fairs and Others			79,000		
A03919	Payments to other for Service Rendered			500,000	500,000	500,000
1	Payments to other for Service Rendered			500,000		
A03942	Cost of Other Stores			275,000	275,000	275,000
A03958	Special Expenditure Incurred on Executives Directi			138,000	138,000	138,000
A03970	Others			513,000	513,000	513,000
1	Others			513,000	513,000	513,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
HB0797	**KHAN BAHADUR AZEEM KHAN SINDH GOVERNMENT LIBRARY HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,157,000**	**1,157,000**	**1,157,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**131,000**	**131,000**	**131,000**
A13101	Machinery and Equipment			131,000	131,000	131,000
A132	**TOTAL FURNITURE AND FIXTURE**			**631,000**	**631,000**	**631,000**
A13201	Furniture and Fixture			631,000	631,000	631,000
A137	**TOTAL COMPUTER EQUIPMENT**			**395,000**	**395,000**	**395,000**
A13701	Hardware			250,000	250,000	250,000
A13702	Software			14,000	14,000	14,000
A13703	I.T. Equipment			131,000	131,000	131,000
	KHAN BAHADUR AZEEM KHAN SINDH GOVERNMENT LIBRARY HYDERABAD			**10,474,000**	**10,243,000**	**11,095,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
JK0085	**SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,038,000	1,865,000	4,440,000
A011	**TOTAL PAY**		15	15	2,958,000	989,000	2,958,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,075,000	200,000	1,075,000
A01101	Total Basic Pay Of Officer		2	2	1,075,000	200,000	1,075,000
L058	LIBRARIAN	(BPS-17)	1	1	598,000		598,000
A119	ASSISTANT	(BPS-16)	1	1	477,000		477,000
A011-2	**TOTAL PAY OF OTHER STAFF**		13	13	1,883,000	789,000	1,883,000
A01151	Total Basic Pay Other Staff		13	13	1,883,000	789,000	1,883,000
L059	LIBRARY ASSISTANT	(BPS-14)	1	1	146,000		146,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	163,000		163,000
C032	CATALOGUER	(BPS-11)	1	1	164,000		164,000
J053	JUNIOR CLERK	(BPS-11)	1	1	164,000		164,000
B063	BOOK SORTER	(BPS-02)	1	1	139,000		139,000
M022	MALHI	(BPS-02)	1	1	149,000		149,000
A313	ATTENDANT	(BPS-01)	1	1	155,000		155,000
C089	CHOWKIDAR	(BPS-01)	2	2	163,000		163,000
L060	LIBRARY ATTENDANT	(BPS-01)	1	1	160,000		160,000
M022	MALHI	(BPS-01)	1	1	152,000		152,000
N003	NAIB QASID	(BPS-01)	1	1	160,000		160,000
S008	SANITARY WORKER	(BPS-01)	1	1	168,000		168,000
A012	**TOTAL ALLOWANCES**				1,080,000	876,000	1,482,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,080,000	876,000	1,482,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
JK0085	**SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY JACOBABAD**					
A01202	House Rent Allowance			34,000	34,000	34,000
A01203	Conveyance Allowance			63,000	63,000	63,000
A01207	Washing Allowance			3,000		3,000
A0120D	Integrated Allowance			1,000		1,000
A01217	Medical Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			70,000	70,000	70,000
A0124S	Differential Allowance			147,000	147,000	147,000
A0124X	Adhoc Relief Allowance 2023			251,000	251,000	251,000
A0125E	Adhoc Relief Allowance-2024			198,000	197,000	197,000
A0125P	Ad-hoc Relief Allowance 2025				95,000	105,000
A01270	Others			294,000		592,000
1	Other					592,000
A03	**TOTAL OPERATING EXPENSES**			**10,394,000**	**10,320,000**	**10,394,000**
A032	**TOTAL COMMUNICATIONS**			**278,000**	**278,000**	**278,000**
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			63,000	63,000	63,000
A033	**TOTAL UTILITIES**			**1,203,000**	**1,129,000**	**1,203,000**
A03303	Electricity			74,000		74,000
A03305	POL for Generator			1,129,000	1,129,000	1,129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**50,000**	**50,000**	**50,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A039	**TOTAL GENERAL**			**8,863,000**	**8,863,000**	**8,863,000**
A03901	Stationery			805,000	805,000	805,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			5,394,000	5,394,000	5,394,000
A03906	Uniforms and Protective Clothing			14,000	14,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
JK0085	**SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY JACOBABAD**					
A03919	Payments to other for Service Rendered			1,952,000	1,952,000	1,952,000
1	Payments to other for Service Rendered			1,952,000		
A03970	Others			598,000	598,000	598,000
1	Others			598,000	598,000	598,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,098,000**	**1,098,000**	**1,098,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**232,000**	**232,000**	**232,000**
A13101	Machinery and Equipment			232,000	232,000	232,000
A132	**TOTAL FURNITURE AND FIXTURE**			**616,000**	**616,000**	**616,000**
A13201	Furniture and Fixture			616,000	616,000	616,000
A137	**TOTAL COMPUTER EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13701	Hardware			250,000	250,000	250,000
SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY JACOBABAD				**15,530,000**	**13,283,000**	**15,932,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
JK0305	**SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY GARHI KHERO JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,906,000**	**3,985,000**	**5,605,000**
A011	**TOTAL PAY**		**12**	**12**	**2,721,000**	**1,871,000**	**2,916,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**820,000**	**958,000**	**1,015,000**
A01101	Total Basic Pay Of Officer		2	2	820,000	958,000	1,015,000
L058	LIBRARIAN	(BPS-17)	1	1	496,000		691,000
A119	ASSISTANT	(BPS-16)					
A249	ASSISTANT LIBRARIAN	(BPS-16)	1	1	324,000		324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,901,000**	**913,000**	**1,901,000**
A01151	Total Basic Pay Other Staff		10	10	1,901,000	913,000	1,901,000
L059	LIBRARY ASSISTANT	(BPS-14)	1	1	207,000		207,000
S053	SENIOR CLERK	(BPS-14)					
C032	CATALOGUER	(BPS-11)	1	1	219,000		219,000
J053	JUNIOR CLERK	(BPS-11)	1	1	219,000		219,000
B063	BOOK SORTER	(BPS-02)	1	1	160,000		160,000
A313	ATTENDANT	(BPS-01)	1	1	155,000		155,000
C089	CHOWKIDAR	(BPS-01)	2	2	319,000		319,000
M022	MALHI	(BPS-01)	1	1	302,000		302,000
N003	NAIB QASID	(BPS-01)	1	1	160,000		160,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		160,000
A012	**TOTAL ALLOWANCES**				**2,185,000**	**2,114,000**	**2,689,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,185,000**	**2,114,000**	**2,689,000**
A01202	House Rent Allowance				82,000	83,000	83,000
A01203	Conveyance Allowance				126,000	134,000	134,000
A01207	Washing Allowance				3,000		3,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
JK0305	**SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY GARHI KHERO JACOBABAD**					
A0120D	Integrated Allowance			5,000		5,000
A01217	Medical Allowance			53,000	53,000	53,000
A0124R	Ad-Hoc Relief Allowance-2022			167,000	167,000	167,000
A0124S	Differential Allowance			383,000	383,000	383,000
A0124X	Adhoc Relief Allowance 2023			601,000	601,000	601,000
A0125E	Adhoc Relief Allowance-2024			467,000	468,000	468,000
A0125P	Ad-hoc Relief Allowance 2025				225,000	248,000
A01270	Others			298,000		544,000
1	Other					544,000
A03	**TOTAL OPERATING EXPENSES**			**8,075,000**	**8,001,000**	**8,075,000**
A032	**TOTAL COMMUNICATIONS**			**278,000**	**278,000**	**278,000**
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			63,000	63,000	63,000
A033	**TOTAL UTILITIES**			**889,000**	**815,000**	**889,000**
A03303	Electricity			74,000		74,000
A03305	POL for Generator			815,000	815,000	815,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**50,000**	**50,000**	**50,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A039	**TOTAL GENERAL**			**6,858,000**	**6,858,000**	**6,858,000**
A03901	Stationery			805,000	805,000	805,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			3,542,000	3,542,000	3,542,000
A03906	Uniforms and Protective Clothing			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			1,589,000	1,589,000	1,589,000
1	Payments to other for Service Rendered			1,589,000		
A03970	Others			858,000	858,000	858,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
JK0305	**SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY GARHI KHERO JACOBABAD**					
1	Others			858,000	858,000	858,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,099,000**	**1,099,000**	**1,099,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**59,000**	**59,000**	**59,000**
A13101	Machinery and Equipment			59,000	59,000	59,000
A132	**TOTAL FURNITURE AND FIXTURE**			**790,000**	**790,000**	**790,000**
A13201	Furniture and Fixture			790,000	790,000	790,000
A137	**TOTAL COMPUTER EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13701	Hardware			250,000	250,000	250,000
	SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY GARHI KHERO JACOBABAD			**14,080,000**	**13,085,000**	**14,779,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
JO0088	**FOLK & CRAFT MUSEUM SEHWAN SHARIF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,902,000	1,544,000	2,099,000
A011	**TOTAL PAY**		9	9	1,151,000	834,000	1,151,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	437,000	200,000	437,000
A01101	Total Basic Pay Of Officer		1	1	437,000	200,000	437,000
A119	ASSISTANT	(BPS-16)					
C199	CURATOR	(BPS-16)	1	1	437,000		437,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	714,000	634,000	714,000
A01151	Total Basic Pay Other Staff		8	8	714,000	634,000	714,000
S053	SENIOR CLERK	(BPS-14)					
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	163,000		163,000
J053	JUNIOR CLERK	(BPS-11)	1	1	173,000		173,000
C089	CHOWKIDAR	(BPS-01)	3	3	178,000		178,000
N003	NAIB QASID	(BPS-01)	2	2	149,000		149,000
S008	SANITARY WORKER	(BPS-01)	1	1	51,000		51,000
A012	**TOTAL ALLOWANCES**				751,000	710,000	948,000
A012-1	**TOTAL REGULAR ALLOWANCES**				751,000	710,000	948,000
A01202	House Rent Allowance				23,000	23,000	23,000
A01203	Conveyance Allowance				36,000	36,000	36,000
A01217	Medical Allowance				17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				58,000	58,000	58,000
A0124S	Differential Allowance				133,000	133,000	133,000
A0124X	Adhoc Relief Allowance 2023				208,000	208,000	208,000
A0125E	Adhoc Relief Allowance-2024				162,000	159,000	159,000
A0125P	Ad-hoc Relief Allowance 2025					76,000	84,000
A01270	Others				114,000		230,000
1	Other						230,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
JO0088	**FOLK & CRAFT MUSEUM SEHWAN SHARIF**					
A03	**TOTAL OPERATING EXPENSES**			1,323,000	1,057,000	1,323,000
A032	**TOTAL COMMUNICATIONS**			50,000	50,000	50,000
A03201	Postage and Telegraph			14,000	14,000	14,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A033	**TOTAL UTILITIES**			279,000	13,000	279,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			266,000		266,000
A039	**TOTAL GENERAL**			994,000	994,000	994,000
A03905	Newspapers Periodicals and Books			59,000	59,000	59,000
A03906	Uniforms and Protective Clothing			36,000	36,000	36,000
A03918	Exhibitions Fairs and other National Celebrations			116,000	116,000	116,000
1	Exhibition Fairs and Others			116,000		
A03919	Payments to other for Service Rendered			551,000	551,000	551,000
1	Payments to other for Service Rendered			551,000		
A03970	Others			232,000	232,000	232,000
1	Others			232,000	232,000	232,000
A09	**TOTAL PHYSICAL ASSETS**					500,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					200,000
A09601	Plant and Machinery					200,000
4CC	Four CCTV Camera					200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					300,000
A09701	Furniture and fixtures					300,000
001	Furniture and Fixtures					300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
JO0088	**FOLK & CRAFT MUSEUM SEHWAN SHARIF**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**175,000**	**175,000**	**175,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**59,000**	**59,000**	**59,000**
A13101	Machinery and Equipment			59,000	59,000	59,000
A132	**TOTAL FURNITURE AND FIXTURE**			**116,000**	**116,000**	**116,000**
A13201	Furniture and Fixture			116,000	116,000	116,000
FOLK & CRAFT MUSEUM SEHWAN SHARIF				**3,400,000**	**2,776,000**	**4,097,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
JO0089	**LAL SHAHBAZ GOVERNMENT LIBRARY SEHWAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,677,000**	**7,763,000**	**13,389,000**
A011	**TOTAL PAY**		**19**	**19**	**7,605,000**	**3,542,000**	**7,605,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,850,000**	**535,000**	**1,850,000**
A01101	Total Basic Pay Of Officer		2	2	1,844,000	535,000	1,844,000
L058	LIBRARIAN	(BPS-17)	1	1	1,175,000		1,175,000
A119	ASSISTANT	(BPS-16)	1	1	669,000		669,000
A01102	Personal pay				6,000		6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**5,755,000**	**3,007,000**	**5,755,000**
A01151	Total Basic Pay Other Staff		17	17	5,754,000	3,007,000	5,754,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	516,000		516,000
C032	CATALOGUER	(BPS-11)	1	1	748,000		748,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,587,000		1,587,000
J089	JUNIOR CATALOGUER	(BPS-10)	1	1	603,000		603,000
B063	BOOK SORTER	(BPS-02)	1	1	305,000		305,000
A313	ATTENDANT	(BPS-01)	2	2	305,000		305,000
C089	CHOWKIDAR	(BPS-01)	3	3	461,000		461,000
L057	LIBRARY ATTENDANT	(BPS-01)	2	2	360,000		360,000
M022	MALHI	(BPS-01)	1	1	247,000		247,000
N003	NAIB QASID	(BPS-01)	1	1	244,000		244,000
Q004	QASID/BOOK BINDER	(BPS-01)	1	1	189,000		189,000
S008	SANITARY WORKER	(BPS-01)	1	1	189,000		189,000
A01152	Personal pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**5,072,000**	**4,221,000**	**5,784,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
JO0089	**LAL SHAHBAZ GOVERNMENT LIBRARY SEHWAN**					
A012-1	**TOTAL REGULAR ALLOWANCES**			5,072,000	4,221,000	5,784,000
A01202	House Rent Allowance			211,000	190,000	190,000
A01203	Conveyance Allowance			310,000	275,000	275,000
A01207	Washing Allowance			8,000	8,000	8,000
A01217	Medical Allowance			158,000	143,000	143,000
A01226	Computer Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			368,000	324,000	324,000
A0124S	Differential Allowance			819,000	723,000	723,000
A0124X	Adhoc Relief Allowance 2023			1,306,000	1,144,000	1,144,000
A0125E	Adhoc Relief Allowance-2024			1,116,000	964,000	964,000
A0125P	Ad-hoc Relief Allowance 2025				431,000	474,000
A01270	Others			757,000		1,520,000
1	Other					1,520,000
A03	**TOTAL OPERATING EXPENSES**			15,019,000	12,316,000	15,019,000
A032	**TOTAL COMMUNICATIONS**			271,000	271,000	271,000
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			63,000	63,000	63,000
A033	**TOTAL UTILITIES**			3,203,000	500,000	3,203,000
A03303	Electricity			2,703,000		2,703,000
A03305	POL for Generator			500,000	500,000	500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			173,000	173,000	173,000
A03805	Travelling Allowance			158,000	158,000	158,000
A03806	Transportation of Goods			15,000	15,000	15,000
A039	**TOTAL GENERAL**			11,372,000	11,372,000	11,372,000
A03901	Stationery			957,000	957,000	957,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			6,488,000	6,488,000	6,488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
JO0089	**LAL SHAHBAZ GOVERNMENT LIBRARY SEHWAN**					
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03918	Exhibitions Fairs and other National Celebrations			23,000	23,000	23,000
1	Exhibition Fairs and Others			23,000		
A03919	Payments to other for Service Rendered			3,041,000	3,041,000	3,041,000
1	Payments to other for Service Rendered			3,041,000		
A03942	Cost of Other Stores			319,000	319,000	319,000
A03970	Others			515,000	515,000	515,000
1	Others			515,000	515,000	515,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**833,000**	**833,000**	**833,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**43,000**	**43,000**	**43,000**
A13101	Machinery and Equipment			43,000	43,000	43,000
A132	**TOTAL FURNITURE AND FIXTURE**			**540,000**	**540,000**	**540,000**
A13201	Furniture and Fixture			540,000	540,000	540,000
A137	**TOTAL COMPUTER EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13701	Hardware			250,000	250,000	250,000
LAL SHAHBAZ GOVERNMENT LIBRARY SEHWAN				**28,529,000**	**20,912,000**	**29,241,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
JO0266	**SITE MUSEUM AT AMRI JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				764,000	200,000	784,000
A011	**TOTAL PAY**		4	4	681,000	200,000	681,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	681,000	200,000	681,000
A01151	Total Basic Pay Other Staff		4	4	681,000	200,000	681,000
S053	SENIOR CLERK	(BPS-14)					
GRD2	GALLERY ASSISTANT	(BPS-11)	1	1	219,000		219,000
S361	SITE ATTENDANT	(BPS-02)	2	2	302,000		302,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		160,000
A012	**TOTAL ALLOWANCES**				83,000		103,000
A012-1	**TOTAL REGULAR ALLOWANCES**				83,000		103,000
A01202	House Rent Allowance				31,000		31,000
A01203	Conveyance Allowance				29,000		29,000
A01207	Washing Allowance				1,000		1,000
A0120D	Integrated Allowance				3,000		3,000
A01217	Medical Allowance				19,000		19,000
A0125P	Ad-hoc Relief Allowance 2025						20,000
A03	**TOTAL OPERATING EXPENSES**				772,000	506,000	772,000
A032	**TOTAL COMMUNICATIONS**				50,000	50,000	50,000
A03201	Postage and Telegraph				14,000	14,000	14,000
A03202	Telephone and Trunk call				36,000	36,000	36,000
A033	**TOTAL UTILITIES**				279,000	13,000	279,000
A03302	Water				13,000	13,000	13,000
A03303	Electricity				266,000		266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
JO0266	**SITE MUSEUM AT AMRI JAMSHORO**					
A039	**TOTAL GENERAL**			**443,000**	**443,000**	**443,000**
A03905	Newspapers Periodicals and Books			59,000	59,000	59,000
A03906	Uniforms and Protective Clothing			36,000	36,000	36,000
A03918	Exhibitions Fairs and other National Celebrations			116,000	116,000	116,000
1	Exhibition Fairs and Others			116,000		
A03970	Others			232,000	232,000	232,000
1	Others			232,000	232,000	232,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**118,000**	**118,000**	**118,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**59,000**	**59,000**	**59,000**
A13101	Machinery and Equipment			59,000	59,000	59,000
A132	**TOTAL FURNITURE AND FIXTURE**			**59,000**	**59,000**	**59,000**
A13201	Furniture and Fixture			59,000	59,000	59,000
SITE MUSEUM AT AMRI JAMSHORO				**1,654,000**	**824,000**	**1,674,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
JO0268	**RANI KOT COMPLEX JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,816,000**	**3,631,000**	**4,649,000**
A011	**TOTAL PAY**		**8**	**8**	**1,948,000**	**1,773,000**	**2,769,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**846,000**	**1,573,000**	**1,667,000**
A01101	Total Basic Pay Of Officer		2	2	846,000	1,573,000	1,667,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	522,000		1,343,000
A119	ASSISTANT	(BPS-16)	1	1	324,000		324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,102,000**	**200,000**	**1,102,000**
A01151	Total Basic Pay Other Staff		6	6	1,102,000	200,000	1,102,000
S053	SENIOR CLERK	(BPS-14)					
T148	TOURIST GUIDE	(BPS-14)	1	1	270,000		270,000
J053	JUNIOR CLERK	(BPS-11)	1	1	218,000		218,000
C089	CHOWKIDAR	(BPS-01)	2	2	319,000		319,000
N003	NAIB QASID	(BPS-01)	1	1	135,000		135,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		160,000
A012	**TOTAL ALLOWANCES**				**868,000**	**1,858,000**	**1,880,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**716,000**	**1,706,000**	**1,728,000**
A01202	House Rent Allowance				83,000	134,000	134,000
A01203	Conveyance Allowance				63,000	125,000	125,000
A01207	Washing Allowance				1,000		1,000
A0120D	Integrated Allowance				4,000		4,000
A01217	Medical Allowance				17,000	36,000	36,000
A0124R	Ad-Hoc Relief Allowance-2022				61,000	131,000	131,000
A0124S	Differential Allowance				129,000	290,000	290,000
A0124X	Adhoc Relief Allowance 2023				195,000	445,000	445,000
A0125E	Adhoc Relief Allowance-2024				163,000	371,000	371,000
A0125P	Ad-hoc Relief Allowance 2025					174,000	191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
JO0268	**RANI KOT COMPLEX JAMSHORO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			152,000	152,000	152,000
A01274	Medical Charges			152,000	152,000	152,000
A03	**TOTAL OPERATING EXPENSES**			772,000	506,000	772,000
A032	**TOTAL COMMUNICATIONS**			50,000	50,000	50,000
A03201	Postage and Telegraph			14,000	14,000	14,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A033	**TOTAL UTILITIES**			279,000	13,000	279,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			266,000		266,000
A039	**TOTAL GENERAL**			443,000	443,000	443,000
A03905	Newspapers Periodicals and Books			59,000	59,000	59,000
A03906	Uniforms and Protective Clothing			36,000	36,000	36,000
A03918	Exhibitions Fairs and other National Celebrations			116,000	116,000	116,000
1	Exhibition Fairs and Others			116,000		
A03970	Others			232,000	232,000	232,000
1	Others			232,000	232,000	232,000
A09	**TOTAL PHYSICAL ASSETS**			759,000	759,000	150,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			559,000	559,000	
A09601	Plant and Machinery			559,000	559,000	
1	Purchase of Plant and Machinery				559,000	
10	One Photo Copier			501,000		
LP7	One Laser Printer			58,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			200,000	200,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
JO0268	**RANI KOT COMPLEX JAMSHORO**					
A09701	Furniture and fixtures			200,000	200,000	150,000
001	Furniture and Fixtures			200,000	200,000	150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**175,000**	**175,000**	**175,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**59,000**	**59,000**	**59,000**
A13101	Machinery and Equipment			59,000	59,000	59,000
A132	**TOTAL FURNITURE AND FIXTURE**			**116,000**	**116,000**	**116,000**
A13201	Furniture and Fixture			116,000	116,000	116,000
RANI KOT COMPLEX JAMSHORO				**4,522,000**	**5,071,000**	**5,746,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
JO0300	**SINDH INSTITUTE OF MUSIC & PERFORMING ART JAMSHOTO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,562,000**	**3,827,000**	**4,720,000**
A011	**TOTAL PAY**		**9**	**9**	**2,769,000**	**1,893,000**	**2,769,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,783,000**	**1,445,000**	**1,783,000**
A01101	Total Basic Pay Of Officer		3	3	1,783,000	1,445,000	1,783,000
D077	DIRECTOR	(BPS-19)	1	1	814,000		814,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	509,000		509,000
S236	SUPERINTENDENT	(BPS-17)	1	1	460,000		460,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**986,000**	**448,000**	**986,000**
A01151	Total Basic Pay Other Staff		6	6	986,000	448,000	986,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	198,000		198,000
C089	CHOWKIDAR	(BPS-01)	2	2	309,000		309,000
N003	NAIB QASID	(BPS-01)	2	2	319,000		319,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		160,000
A012	**TOTAL ALLOWANCES**				**793,000**	**1,934,000**	**1,951,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**793,000**	**1,934,000**	**1,951,000**
A01202	House Rent Allowance				83,000	180,000	180,000
A01203	Conveyance Allowance				63,000	138,000	138,000
A01207	Washing Allowance				2,000		2,000
A0120D	Integrated Allowance				5,000		5,000
A01217	Medical Allowance				19,000	47,000	47,000
A0124R	Ad-Hoc Relief Allowance-2022				70,000	159,000	159,000
A0124S	Differential Allowance				148,000	335,000	335,000
A0124X	Adhoc Relief Allowance 2023				220,000	539,000	539,000
A0125E	Adhoc Relief Allowance-2024				183,000	439,000	439,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
JO0300	**SINDH INSTITUTE OF MUSIC & PERFORMING ART JAMSHOTO**					
A0125P	Ad-hoc Relief Allowance 2025				97,000	107,000
A03	**TOTAL OPERATING EXPENSES**			21,864,000	20,267,000	21,864,000
A032	**TOTAL COMMUNICATIONS**			73,000	73,000	73,000
A03201	Postage and Telegraph			14,000	14,000	14,000
A03202	Telephone and Trunk call			59,000	59,000	59,000
A033	**TOTAL UTILITIES**			1,610,000	13,000	1,610,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			1,597,000		1,597,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			722,000	722,000	722,000
A03805	Travelling Allowance			300,000	300,000	300,000
A03806	Transportation of Goods			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			372,000	372,000	372,000
A039	**TOTAL GENERAL**			19,459,000	19,459,000	19,459,000
A03901	Stationery			128,000	128,000	128,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			1,000,000	1,000,000	1,000,000
A03905	Newspapers Periodicals and Books			232,000	232,000	232,000
A03906	Uniforms and Protective Clothing			59,000	59,000	59,000
A03918	Exhibitions Fairs and other National Celebrations			2,315,000	2,315,000	2,315,000
1	Exhibition Fairs and Others			2,315,000		
A03919	Payments to other for Service Rendered			10,648,000	10,648,000	10,648,000
1	Payments to other for Service Rendered			10,648,000		
A03942	Cost of Other Stores			2,662,000	2,662,000	2,662,000
A03970	Others			2,315,000	2,315,000	2,315,000
1	Others			2,315,000	2,315,000	2,315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
JO0300	**SINDH INSTITUTE OF MUSIC & PERFORMING ART JAMSHOTO**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			232,000	232,000	232,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			116,000	116,000	116,000
A13101	Machinery and Equipment			116,000	116,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			116,000	116,000	116,000
A13201	Furniture and Fixture			116,000	116,000	116,000
SINDH INSTITUTE OF MUSIC & PERFORMING ART JAMSHOTO				**25,658,000**	**24,326,000**	**26,816,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
JO0315	**SINDH GOVERNMENT LIBRARY TALTI DISTRICT JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,295,000**	**400,000**	**2,315,000**
A011	**TOTAL PAY**		**11**	**11**	**2,273,000**	**400,000**	**2,273,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**808,000**	**200,000**	**808,000**
A01101	Total Basic Pay Of Officer		2	2	808,000	200,000	808,000
L058	LIBRARIAN	(BPS-17)	1	1	496,000		496,000
A119	ASSISTANT	(BPS-16)					
A249	ASSISTANT LIBRARIAN	(BPS-16)	1	1	312,000		312,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,465,000**	**200,000**	**1,465,000**
A01151	Total Basic Pay Other Staff		9	9	1,465,000	200,000	1,465,000
S053	SENIOR CLERK	(BPS-14)					
C032	CATALOGUER	(BPS-11)	1	1	208,000		208,000
J053	JUNIOR CLERK	(BPS-11)	1	1	208,000		208,000
R016	RECEPTIONIST	(BPS-07)	1	1	182,000		182,000
C089	CHOWKIDAR	(BPS-01)	2	2	262,000		262,000
L060	LIBRARY ATTENDANT	(BPS-01)	1	1	155,000		155,000
M022	MALHI	(BPS-01)	1	1	150,000		150,000
N003	NAIB QASID	(BPS-01)	1	1	150,000		150,000
S008	SANITARY WORKER	(BPS-01)	1	1	150,000		150,000
A012	**TOTAL ALLOWANCES**				**22,000**		**42,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,000**		**42,000**
A01202	House Rent Allowance				6,000		6,000
A01203	Conveyance Allowance				7,000		7,000
A01207	Washing Allowance				7,000		7,000
A01217	Medical Allowance				2,000		2,000
A0125P	Ad-hoc Relief Allowance 2025						20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
JO0315	**SINDH GOVERNMENT LIBRARY TALTI DISTRICT JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**			**9,274,000**	**9,201,000**	**9,274,000**
A032	**TOTAL COMMUNICATIONS**			**332,000**	**332,000**	**332,000**
A03201	Postage and Telegraph			13,000	13,000	13,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			63,000	63,000	63,000
A03205	Courier and Pilot Service			56,000	56,000	56,000
A033	**TOTAL UTILITIES**			**813,000**	**740,000**	**813,000**
A03301	Gas			36,000	36,000	36,000
A03302	Water			61,000	61,000	61,000
A03303	Electricity			73,000		73,000
A03305	POL for Generator			643,000	643,000	643,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A039	**TOTAL GENERAL**			**8,029,000**	**8,029,000**	**8,029,000**
A03901	Stationery			671,000	671,000	671,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			4,154,000	4,154,000	4,154,000
A03906	Uniforms and Protective Clothing			66,000	66,000	66,000
A03919	Payments to other for Service Rendered			2,678,000	2,678,000	2,678,000
1	Payments to other for Service Rendered			2,678,000		
A03970	Others			360,000	360,000	360,000
1	Others			360,000	360,000	360,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**970,000**	**970,000**	**970,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
JO0315	**SINDH GOVERNMENT LIBRARY TALTI DISTRICT JAMSHORO**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**110,000**	**110,000**	**110,000**
A13101	Machinery and Equipment			110,000	110,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			**610,000**	**610,000**	**610,000**
A13201	Furniture and Fixture			610,000	610,000	610,000
A137	**TOTAL COMPUTER EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13701	Hardware			250,000	250,000	250,000
SINDH GOVERNMENT LIBRARY TALTI DISTRICT JAMSHORO				**12,539,000**	**10,571,000**	**12,559,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
JO0317	**SINDH GOVERNMENT LIBRARY KOTRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,566,000**	**534,000**	**1,431,000**
A011	**TOTAL PAY**		**5**	**5**	**1,310,000**	**417,000**	**1,310,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**550,000**	**200,000**	**550,000**
A01101	Total Basic Pay Of Officer		1	1	550,000	200,000	550,000
L058	LIBRARIAN	(BPS-17)	1	1	550,000		550,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**760,000**	**217,000**	**760,000**
A01151	Total Basic Pay Other Staff		4	4	760,000	217,000	760,000
L059	LIBRARY ASSISTANT	(BPS-14)	1	1	271,000		271,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		163,000
L060	LIBRARY ATTENDANT	(BPS-01)	1	1	163,000		163,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		163,000
A012	**TOTAL ALLOWANCES**				**256,000**	**117,000**	**121,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**256,000**	**117,000**	**121,000**
A01202	House Rent Allowance				32,000	11,000	11,000
A01203	Conveyance Allowance				40,000	13,000	13,000
A01207	Washing Allowance				1,000		1,000
A01217	Medical Allowance				26,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				108,000	19,000	19,000
A0124S	Differential Allowance				49,000	43,000	43,000
A0125P	Ad-hoc Relief Allowance 2025					25,000	28,000
A03	**TOTAL OPERATING EXPENSES**				**7,214,000**	**7,200,000**	**7,214,000**
A032	**TOTAL COMMUNICATIONS**				**258,000**	**258,000**	**258,000**
A03201	Postage and Telegraph				5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
JO0317	**SINDH GOVERNMENT LIBRARY KOTRI**					
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03203	Telex Teleprinter and Fax			53,000	53,000	53,000
A033	**TOTAL UTILITIES**			680,000	666,000	680,000
A03301	Gas			14,000	14,000	14,000
A03302	Water			14,000	14,000	14,000
A03303	Electricity			14,000		14,000
A03305	POL for Generator			638,000	638,000	638,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			125,000	125,000	125,000
A03805	Travelling Allowance			125,000	125,000	125,000
A039	**TOTAL GENERAL**			6,151,000	6,151,000	6,151,000
A03901	Stationery			694,000	694,000	694,000
A03902	Printing and Publication			125,000	125,000	125,000
A03905	Newspapers Periodicals and Books			3,813,000	3,813,000	3,813,000
A03906	Uniforms and Protective Clothing			14,000	14,000	14,000
A03918	Exhibitions Fairs and other National Celebrations			79,000	79,000	79,000
1	Exhibition Fairs and Others			79,000		
A03919	Payments to other for Service Rendered			500,000	500,000	500,000
1	Payments to other for Service Rendered			500,000		
A03942	Cost of Other Stores			275,000	275,000	275,000
A03958	Special Expenditure Incurred on Executives Directi			138,000	138,000	138,000
A03970	Others			513,000	513,000	513,000
1	Others			513,000	513,000	513,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,157,000	1,157,000	1,157,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			131,000	131,000	131,000
A13101	Machinery and Equipment			131,000	131,000	131,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
JO0317	**SINDH GOVERNMENT LIBRARY KOTRI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**631,000**	**631,000**	**631,000**
A13201	Furniture and Fixture			631,000	631,000	631,000
A137	**TOTAL COMPUTER EQUIPMENT**			**395,000**	**395,000**	**395,000**
A13701	Hardware			250,000	250,000	250,000
A13702	Software			14,000	14,000	14,000
A13703	I.T. Equipment			131,000	131,000	131,000
SINDH GOVERNMENT LIBRARY KOTRI				**9,937,000**	**8,891,000**	**9,802,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
JO0390	**SINDH GOVERNMENT LIBRARY BHAN SAEEDABAD DISTRICT JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**2,881,000**
A011	**TOTAL PAY**			**4**			**1,141,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**541,000**
A01101	Total Basic Pay Of Officer			1			541,000
L058	LIBRARIAN	(BPS-17)		1			541,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**3**			**600,000**
A01151	Total Basic Pay Other Staff			3			600,000
L056	LIBRARY ASSISTANT	(BPS-14)		1			271,000
B063	BOOK SORTER	(BPS-02)		1			166,000
L057	LIBRARY ATTENDANT	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**1,740,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**1,740,000**
A01202	House Rent Allowance						112,000
A01203	Conveyance Allowance						137,000
A01207	Washing Allowance						2,000
A01217	Medical Allowance						86,000
A0124R	Ad-Hoc Relief Allowance-2022						377,000
A0124X	Adhoc Relief Allowance 2023						376,000
A0125E	Adhoc Relief Allowance-2024						180,000
A0125P	Ad-hoc Relief Allowance 2025						170,000
A01270	Others						300,000
1	Other						300,000
A03	**TOTAL OPERATING EXPENSES**						**4,175,000**
A032	**TOTAL COMMUNICATIONS**						**175,000**
A03201	Postage and Telegraph						5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
JO0390	**SINDH GOVERNMENT LIBRARY BHAN SAEEDABAD DISTRICT JAMSHORO**					
A03202	Telephone and Trunk call					150,000
A03204	Electronic Communication					20,000
A033	**TOTAL UTILITIES**					**115,000**
A03303	Electricity					115,000
1	Electricity					115,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**50,000**
A03805	Travelling Allowance					50,000
A039	**TOTAL GENERAL**					**3,835,000**
A03901	Stationery					115,000
A03902	Printing and Publication					120,000
A03905	Newspapers Periodicals and Books					1,800,000
A03919	Payments to other for Service Rendered					1,400,000
1	Payments to other for Service Rendered					1,400,000
A03942	Cost of Other Stores					200,000
A03970	Others					200,000
1	Others					200,000
A09	**TOTAL PHYSICAL ASSETS**					**2,383,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,037,000**
A09201	Hardware					1,037,000
03C	Three Computers with all Accessories					864,000
063	One Laser Printer					173,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**546,000**
A09601	Plant and Machinery					546,000
075	One Water Dispenser					48,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
JO0390	**SINDH GOVERNMENT LIBRARY BHAN SAEEDABAD DISTRICT JAMSHORO**					
3SP	Three Split A.C 1.5 Ton					498,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**800,000**
A09701	Furniture and fixtures					800,000
001	Furniture and Fixtures					800,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**330,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**150,000**
A13101	Machinery and Equipment					150,000
1	MACHINERY AND EQUIPMENT					150,000
A132	**TOTAL FURNITURE AND FIXTURE**					**180,000**
A13201	Furniture and Fixture					180,000
	SINDH GOVERNMENT LIBRARY BHAN SAEEDABAD DISTRICT JAMSHORO					**9,769,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KK0346	**SINDH GOVERNMENT LIBRARY KASHMORE DISRTICT KASHMORE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**3,794,000**
A011	**TOTAL PAY**		**5**			**1,379,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**			**541,000**
A01101	Total Basic Pay Of Officer		**1**			541,000
L058	LIBRARIAN (BPS-17)		1			541,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**			**838,000**
A01151	Total Basic Pay Other Staff		**4**			838,000
L058	LIBRARIAN (BPS-14)		1			271,000
J101	JUNIOR COMPUTER OPERATOR (BPS-12)		1			238,000
B056	BOAT MAN WITH SMALL BOAT (BPS-02)		1			166,000
L057	LIBRARY ATTENDANT (BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**					**2,415,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**2,365,000**
A01202	House Rent Allowance					136,000
A01203	Conveyance Allowance					171,000
A01207	Washing Allowance					10,000
A01217	Medical Allowance					102,000
A0124R	Ad-Hoc Relief Allowance-2022					459,000
A0124X	Adhoc Relief Allowance 2023					412,000
A0125E	Adhoc Relief Allowance-2024					225,000
A0125P	Ad-hoc Relief Allowance 2025					250,000
A01270	Others					600,000
1	Other					600,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**50,000**
A01274	Medical Charges					50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
095 SUBSIDIARY SERV. TO EDU.					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
KK0346 SINDH GOVERNMENT LIBRARY KASHMORE DISRTICT KASHMORE					
1 Regular					50,000
A03 TOTAL OPERATING EXPENSES					**4,572,000**
A032 TOTAL COMMUNICATIONS					**192,000**
A03201 Postage and Telegraph					10,000
A03202 Telephone and Trunk call					120,000
A03204 Electronic Communication					50,000
A03205 Courier and Pilot Service					12,000
A033 TOTAL UTILITIES					**500,000**
A03303 Electricity					500,000
1 Electricity					500,000
A038 TOTAL TRAVEL & TRANSPORTATION					**60,000**
A03805 Travelling Allowance					50,000
A03808 Conveyance Charges					10,000
A039 TOTAL GENERAL					**3,820,000**
A03901 Stationery					110,000
A03902 Printing and Publication					100,000
A03903 Conference/Seminars/Workshops/Sympo					50,000
A03905 Newspapers Periodicals and Books					1,600,000
A03906 Uniforms and Protective Clothing					120,000
1 Uniforms and Protective Clothing					120,000
A03919 Payments to other for Service Rendered					1,400,000
1 Payments to other for Service Rendered					1,400,000
A03942 Cost of Other Stores					190,000
A03970 Others					250,000
1 Others					250,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KK0346	**SINDH GOVERNMENT LIBRARY KASHMORE DISRTICT KASHMORE**					
A09	**TOTAL PHYSICAL ASSETS**					**2,707,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,037,000**
A09201	Hardware					1,037,000
03C	Three Computers with all Accessories					864,000
063	One Laser Printer					173,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**1,170,000**
A09601	Plant and Machinery					1,170,000
03P	One Photocopier					576,000
111	Two Water Dispensers					96,000
3SP	Three Split A.C 1.5 Ton					498,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
001	Furniture and Fixtures					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**300,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**120,000**
A13101	Machinery and Equipment					120,000
1	MACHINERY AND EQUIPMENT					120,000
A132	**TOTAL FURNITURE AND FIXTURE**					**130,000**
A13201	Furniture and Fixture					130,000
A137	**TOTAL COMPUTER EQUIPMENT**					**50,000**
A13701	Hardware					50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
095 SUBSIDIARY SERV. TO EDU.					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
KK0346 SINDH GOVERNMENT LIBRARY KASHMORE DISRTICT KASHMORE					
SINDH GOVERNMENT LIBRARY KASHMORE DISRTICT KASHMORE					**11,373,000**

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
KQ0728	**LIAQUAT MEMORIAL LIBRARY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,369,000**	**34,816,000**	**64,281,000**
A011	**TOTAL PAY**		**76**	**76**	**36,877,000**	**14,947,000**	**36,847,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**13,586,000**	**3,629,000**	**13,586,000**
A01101	Total Basic Pay Of Officer		8	8	13,581,000	3,629,000	13,581,000
D077	DIRECTOR	(BPS-19)	1	1	3,538,000		3,538,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	2,125,000		2,125,000
L058	LIBRARIAN	(BPS-17)	3	3	5,682,000		5,682,000
A119	ASSISTANT	(BPS-16)					
A249	ASSISTANT LIBRARIAN	(BPS-16)	1	1	309,000		309,000
P119	PROGRAMMER	(BPS-16)	1	1	1,603,000		1,603,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	324,000		324,000
A01102	Personal pay				5,000		5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**68**	**23,291,000**	**11,318,000**	**23,261,000**
A01151	Total Basic Pay Other Staff		68	68	23,206,000	11,263,000	23,206,000
JH2	JUNIOR LIBRARIAN	(BPS-15)	1	1	266,000		266,000
A249	ASSISTANT LIBRARIAN	(BPS-14)	2	2	527,000		527,000
S053	SENIOR CLERK	(BPS-14)	2	2	851,000		851,000
S180	STENOTYPIST	(BPS-14)	1	1	447,000		447,000
C108	CLASSIFIER	(BPS-13)	12	12	3,879,000		3,879,000
C230	COUNTER ASSISTANT	(BPS-11)	1	1	208,000		208,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,243,000		2,243,000
S604	SENIOR ELECTRICIAN	(BPS-11)	1	1	378,000		378,000
C002	CALLIGRAPHER ARCHIE RED	(BPS-07)	1	1	533,000		533,000
D169	DUSTING BEARER	(BPS-07)	3	3	1,021,000		1,021,000
M034	MANUSCRIPT ASSISTANT	(BPS-07)	2	2	660,000		660,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
KQ0728	**LIAQUAT MEMORIAL LIBRARY KARACHI**						
R016	RECEPTIONIST	(BPS-07)	1	1	378,000		378,000
J102	JUNIOR ELECTRICIAN	(BPS-06)	1	1	538,000		538,000
S127	SINDHI TYPIST	(BPS-06)	1	1	538,000		538,000
U009	URDU TYPIST	(BPS-06)	1	1	538,000		538,000
H022	HEAD BINDER	(BPS-05)	1	1	538,000		538,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	538,000		538,000
D161	DRIVER	(BPS-04)	1	1	538,000		538,000
B033	BINDER	(BPS-02)	1	1	309,000		309,000
B063	BOOK SORTER	(BPS-02)	6	6	2,512,000		2,512,000
D003	DAFTARI	(BPS-02)	2	2	378,000		378,000
H040	HEAD MALI	(BPS-02)	1	1	618,000		618,000
L057	LIBRARY ATTENDANT	(BPS-02)	2	2	538,000		538,000
A110	ARMED GUARDS	(BPS-01)	2	2	378,000		378,000
C089	CHOWKIDAR	(BPS-01)	4	4	676,000		676,000
F002	FARASH	(BPS-01)	3	3	813,000		813,000
M022	MALHI	(BPS-01)	2	2	523,000		523,000
N003	NAIB QASID	(BPS-01)	5	5	519,000		519,000
R025	RECORD SORTER	(BPS-01)	1	1	523,000		523,000
S008	SANITARY WORKER	(BPS-01)	3	3	800,000		800,000
A01152	Personal pay				85,000	55,000	55,000
A012	**TOTAL ALLOWANCES**				**24,492,000**	**19,869,000**	**27,434,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,259,000**	**17,636,000**	**25,201,000**
A01201	Senior Post Allowance				3,000		3,000
A01202	House Rent Allowance				1,355,000	1,265,000	1,265,000
A01203	Conveyance Allowance				1,223,000	1,104,000	1,104,000
A01207	Washing Allowance				29,000	25,000	25,000
A01208	Dress Allowance				3,000		3,000
A0120D	Integrated Allowance				68,000	55,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KQ0728	**LIAQUAT MEMORIAL LIBRARY KARACHI**					
A01217	Medical Allowance			729,000	642,000	642,000
A01224	Entertainment Allowance			5,000		5,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			26,000		26,000
A0124R	Ad-Hoc Relief Allowance-2022			1,518,000	1,309,000	1,309,000
A0124S	Differential Allowance			3,435,000	2,948,000	2,948,000
A0124X	Adhoc Relief Allowance 2023			5,383,000	4,598,000	4,598,000
A0125E	Adhoc Relief Allowance-2024			4,664,000	3,961,000	3,961,000
A0125P	Ad-hoc Relief Allowance 2025				1,710,000	1,881,000
A01270	Others			3,799,000		7,357,000
1	Other					7,357,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,233,000**	**2,233,000**	**2,233,000**
A01274	Medical Charges			2,233,000	2,233,000	2,233,000
A03	**TOTAL OPERATING EXPENSES**			**29,096,000**	**21,211,000**	**29,096,000**
A032	**TOTAL COMMUNICATIONS**			**387,000**	**387,000**	**387,000**
A03201	Postage and Telegraph			24,000	24,000	24,000
A03202	Telephone and Trunk call			300,000	300,000	300,000
A03204	Electronic Communication			63,000	63,000	63,000
A033	**TOTAL UTILITIES**			**9,635,000**	**1,750,000**	**9,635,000**
A03302	Water			1,250,000	1,250,000	1,250,000
A03303	Electricity			7,885,000		7,885,000
A03305	POL for Generator			500,000	500,000	500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**698,000**	**698,000**	**698,000**
A03805	Travelling Allowance			51,000	51,000	51,000
A03806	Transportation of Goods			20,000	20,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			612,000	612,000	612,000
A03808	Conveyance Charges			15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KQ0728	**LIAQUAT MEMORIAL LIBRARY KARACHI**					
A039	**TOTAL GENERAL**			**18,376,000**	**18,376,000**	**18,376,000**
A03901	Stationery			933,000	933,000	933,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			12,867,000	12,867,000	12,867,000
A03906	Uniforms and Protective Clothing			36,000	36,000	36,000
A03919	Payments to other for Service Rendered			3,404,000	3,404,000	3,404,000
1	Payments to other for Service Rendered			3,404,000		
A03942	Cost of Other Stores			135,000	135,000	135,000
A03970	Others			951,000	951,000	951,000
1	Others			951,000	951,000	951,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	**TOTAL PHYSICAL ASSETS**					**1,404,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**576,000**
A09201	Hardware					576,000
2I7	Two Computer with all accessories					576,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**428,000**
A09601	Plant and Machinery					428,000
111	Two Water Dispensers					96,000
957	Two Split AC 1.5 Ton					332,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**400,000**
A09701	Furniture and fixtures					400,000
001	Furniture and Fixtures					400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KQ0728	**LIAQUAT MEMORIAL LIBRARY KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,563,000	1,563,000	1,563,000
A130	**TOTAL TRANSPORT**			51,000	51,000	51,000
A13001	Transport			51,000	51,000	51,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			169,000	169,000	169,000
A13101	Machinery and Equipment			169,000	169,000	169,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,093,000	1,093,000	1,093,000
A13201	Furniture and Fixture			1,093,000	1,093,000	1,093,000
A137	**TOTAL COMPUTER EQUIPMENT**			250,000	250,000	250,000
A13701	Hardware			250,000	250,000	250,000
LIAQUAT MEMORIAL LIBRARY KARACHI				**92,028,000**	**58,190,000**	**96,344,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
KQ0736	**CUSTODIAN QUAD-E-AZAM BIRTH PALCE KARAC**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,757,000**	**6,122,000**	**9,246,000**
A011	**TOTAL PAY**		**19**	**19**	**4,892,000**	**2,779,000**	**4,892,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**830,000**	**595,000**	**830,000**
A01101	Total Basic Pay Of Officer		2	2	830,000	595,000	830,000
P264	PRODUCTION OFFICER	(BPS-17)	1	1	496,000		496,000
A119	ASSISTANT	(BPS-16)					
A172	ASSISTANT CURATOR	(BPS-16)	1	1	334,000		334,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,062,000**	**2,184,000**	**4,062,000**
A01151	Total Basic Pay Other Staff		17	17	4,060,000	2,184,000	4,060,000
L059	LIBRARY ASSISTANT	(BPS-14)	1	1	493,000		493,000
S053	SENIOR CLERK	(BPS-14)					
A020	ACCOUNTANT	(BPS-11)	1	1	211,000		211,000
C032	CATALOGUER	(BPS-11)	1	1	219,000		219,000
J053	JUNIOR CLERK	(BPS-11)	1	1	211,000		211,000
S604	SENIOR ELECTRICIAN	(BPS-09)	1	1	374,000		374,000
B061	BOOK BINDER	(BPS-07)	1	1	190,000		190,000
M229	MUSEUM ATTENDENT	(BPS-05)	1	1	309,000		309,000
T009	TECHNICAL ASSISTANT	(BPS-05)	1	1	349,000		349,000
D003	DAFTARI	(BPS-03)	1	1	236,000		236,000
M154	MUSEUM KEEPER	(BPS-03)	3	3	383,000		383,000
C089	CHOWKIDAR	(BPS-02)	3	3	588,000		588,000
S008	SANITARY WORKER	(BPS-02)	2	2	497,000		497,000
A01152	Personal pay				2,000		2,000
A012	**TOTAL ALLOWANCES**				**3,865,000**	**3,343,000**	**4,354,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KQ0736	**CUSTODIAN QUAD-E-AZAM BIRTH PALCE KARAC**					
A012-1	**TOTAL REGULAR ALLOWANCES**			3,784,000	3,263,000	4,273,000
A01202	House Rent Allowance			233,000	247,000	247,000
A01203	Conveyance Allowance			223,000	201,000	201,000
A01207	Washing Allowance			4,000	3,000	3,000
A01208	Dress Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			122,000	105,000	105,000
A0124R	Ad-Hoc Relief Allowance-2022			271,000	239,000	239,000
A0124S	Differential Allowance			613,000	540,000	540,000
A0124X	Adhoc Relief Allowance 2023			976,000	864,000	864,000
A0125E	Adhoc Relief Allowance-2024			840,000	731,000	731,000
A0125P	Ad-hoc Relief Allowance 2025				321,000	353,000
A01270	Others			488,000		978,000
1	Other					978,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			81,000	80,000	81,000
A01271	Overtime Allowance			1,000		1,000
A01274	Medical Charges			80,000	80,000	80,000
A03	**TOTAL OPERATING EXPENSES**			1,232,000	480,000	1,232,000
A032	**TOTAL COMMUNICATIONS**			55,000	55,000	55,000
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			42,000	42,000	42,000
A03205	Courier and Pilot Service			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			805,000	53,000	805,000
A03302	Water			53,000	53,000	53,000
A03303	Electricity			752,000		752,000
A034	**TOTAL OCCUPANCY COSTS**			20,000	20,000	20,000
A03407	Rates and Taxes			20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KQ0736	**CUSTODIAN QUAD-E-AZAM BIRTH PALCE KARAC**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,000	27,000	27,000
A03805	Travelling Allowance			17,000	17,000	17,000
A03806	Transportation of Goods			3,000	3,000	3,000
A03808	Conveyance Charges			7,000	7,000	7,000
A039	**TOTAL GENERAL**			325,000	325,000	325,000
A03901	Stationery			62,000	62,000	62,000
A03906	Uniforms and Protective Clothing			42,000	42,000	42,000
A03970	Others			221,000	221,000	221,000
1	Others			221,000	221,000	221,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			168,000	168,000	168,000
A130	**TOTAL TRANSPORT**			56,000	56,000	56,000
A13001	Transport			56,000	56,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			56,000	56,000	56,000
A13101	Machinery and Equipment			56,000	56,000	56,000
A132	**TOTAL FURNITURE AND FIXTURE**			56,000	56,000	56,000
A13201	Furniture and Fixture			56,000	56,000	56,000
CUSTODIAN QUAD-E-AZAM BIRTH PALCE KARAC				**10,157,000**	**6,770,000**	**10,646,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
KQ0737	**QUID-I-AZAM HOUSE MUSEUM KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,237,000**	**5,123,000**	**10,370,000**
A011	**TOTAL PAY**		**17**	**17**	**5,981,000**	**2,289,000**	**6,316,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,423,000**	**1,655,000**	**1,758,000**
A01101	Total Basic Pay Of Officer		3	3	1,419,000	1,655,000	1,754,000
AX01	Archaeological Engineer	(BPS-18)	1	1	316,000		651,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	582,000		582,000
AZ13	ASSISTANT ARCHEALOGIST CHEMIST	(BPS-17)	1	1	521,000		521,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				4,000		4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,558,000**	**634,000**	**4,558,000**
A01151	Total Basic Pay Other Staff		14	14	4,548,000	634,000	4,548,000
E123	EPIGRAPHY ASSISTANT	(BPS-14)	1	1	251,000		251,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,121,000		1,121,000
S180	STENOTYPIST	(BPS-14)	1	1	720,000		720,000
E094	EPIGRAPHICAL FOREMAN	(BPS-05)	1	1	235,000		235,000
M154	MUSEUM KEEPER	(BPS-03)	1	1	236,000		236,000
C089	CHOWKIDAR	(BPS-02)	3	3	816,000		816,000
M022	MALHI	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	2	2	575,000		575,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		163,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		163,000
A01152	Personal pay				10,000		10,000
A012	**TOTAL ALLOWANCES**				**3,256,000**	**2,834,000**	**4,054,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,868,000**	**2,448,000**	**3,666,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KQ0737	**QUID-I-AZAM HOUSE MUSEUM KARACHI**					
A01202	House Rent Allowance			178,000	150,000	150,000
A01203	Conveyance Allowance			145,000	173,000	173,000
A01207	Washing Allowance			1,000	1,000	1,000
A01208	Dress Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			1,000		1,000
A01217	Medical Allowance			69,000	76,000	76,000
A0124R	Ad-Hoc Relief Allowance-2022			197,000	186,000	186,000
A0124S	Differential Allowance			439,000	404,000	404,000
A0124X	Adhoc Relief Allowance 2023			675,000	670,000	670,000
A0125E	Adhoc Relief Allowance-2024			568,000	551,000	551,000
A0125P	Ad-hoc Relief Allowance 2025				236,000	260,000
A01270	Others			594,000		1,193,000
1	Other					1,193,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**388,000**	**386,000**	**388,000**
A01271	Overtime Allowance			2,000		2,000
A01274	Medical Charges			386,000	386,000	386,000
A03	**TOTAL OPERATING EXPENSES**			**1,584,000**	**579,000**	**1,584,000**
A032	**TOTAL COMMUNICATIONS**			**67,000**	**67,000**	**67,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			53,000	53,000	53,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**1,118,000**	**113,000**	**1,118,000**
A03302	Water			113,000	113,000	113,000
A03303	Electricity			1,005,000		1,005,000
A034	**TOTAL OCCUPANCY COSTS**			**46,000**	**46,000**	**46,000**
A03407	Rates and Taxes			46,000	46,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KQ0737	**QUID-I-AZAM HOUSE MUSEUM KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			37,000	37,000	37,000
A03805	Travelling Allowance			27,000	27,000	27,000
A03806	Transportation of Goods			3,000	3,000	3,000
A03808	Conveyance Charges			7,000	7,000	7,000
A039	**TOTAL GENERAL**			316,000	316,000	316,000
A03901	Stationery			62,000	62,000	62,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03970	Others			221,000	221,000	221,000
1	Others			221,000	221,000	221,000
A09	**TOTAL PHYSICAL ASSETS**					1,202,000
A092	**TOTAL COMPUTER EQUIPMENT**					288,000
A09201	Hardware					288,000
021	One Computer with all Accessories					288,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					714,000
A09601	Plant and Machinery					714,000
075	One Water Dispenser					48,000
1EG	One Electric Grass Cutter					500,000
799	One Split AC 1.5 ton					166,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					200,000
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			220,000	220,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KQ0737	**QUID-I-AZAM HOUSE MUSEUM KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			110,000	110,000	110,000
A13101	Machinery and Equipment			110,000	110,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			110,000	110,000	110,000
A13201	Furniture and Fixture			110,000	110,000	110,000
QUID-I-AZAM HOUSE MUSEUM KARACHI				**11,041,000**	**5,922,000**	**13,376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
KQ0743	**DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,970,000**	**46,141,000**	**64,044,000**
A011	**TOTAL PAY**		**72**	**72**	**30,882,000**	**19,353,000**	**30,882,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**15,304,000**	**5,942,000**	**15,304,000**
A01101	Total Basic Pay Of Officer		27	27	15,304,000	5,942,000	15,304,000
D077	DIRECTOR	(BPS-19)	1	1	2,139,000		2,139,000
D327	DEPUTY DIRECTOR HERITAGE	(BPS-18)	1	1	2,204,000		2,204,000
S074	SENIOR MANAGER (DATA BASE)	(BPS-18)	1	1	683,000		683,000
A425	ASSISTANT DIRECTOR HERITAGE	(BPS-17)	1	1	899,000		899,000
D337	DBMS OFFICER	(BPS-17)	1	1	1,174,000		1,174,000
F076	FIELD RESEARCH OFFICER	(BPS-17)	1	1	409,000		409,000
H120	HISTORICAL OFFICER	(BPS-17)	1	1	409,000		409,000
L048	LAW OFFICER	(BPS-17)	1	1	398,000		398,000
P117	PROGRAM MANAGER	(BPS-17)	1	1	307,000		307,000
R045	RESEARCH OFFICER	(BPS-17)	1	1	1,174,000		1,174,000
R093	RESEARCH ASSOCIATE	(BPS-17)	1	1	653,000		653,000
S236	SUPERINTENDENT	(BPS-17)	1	1	468,000		468,000
A119	ASSISTANT	(BPS-16)	2	2	1,225,000		1,225,000
A435	ASSISTANT WARDEN	(BPS-16)	1	1	201,000		201,000
A448	ASSISTANT CHIEF WARDEN	(BPS-16)	3	3	835,000		835,000
C146	COMPUTER OPERATOR	(BPS-16)	1	1	187,000		187,000
C234	CARTOGRAPHAR	(BPS-16)	1	1	218,000		218,000
F015	FIELD ASSISTANT	(BPS-16)	1	1	218,000		218,000
O057	ORIENTAL ASSISTANT	(BPS-16)	1	1	226,000		226,000
O060	ORIENTAL OFFICER	(BPS-16)	1	1	226,000		226,000
R040	RESEARCH ASSISTANT	(BPS-16)	1	1	218,000		218,000

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					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
KQ0743	**DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT**						
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	2	2	597,000		597,000
T102	TECHNICIAN	(BPS-16)	1	1	236,000		236,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**15,578,000**	**13,411,000**	**15,578,000**
A01151	Total Basic Pay Other Staff		45	45	15,578,000	13,411,000	15,578,000
C008	CAMERA MAN	(BPS-14)	3	3	758,000		758,000
C271	CARTOGRAPHY ASSISTANT	(BPS-14)	1	1	963,000		963,000
F077	FIELD TECHNITION	(BPS-14)	1	1	963,000		963,000
O057	ORIENTAL ASSISTANT	(BPS-14)	1	1	189,000		189,000
O065	ORIENTAL ASSISTANT	(BPS-14)	1	1	239,000		239,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000		253,000
M095	MICRO FILMING ASSISTANT	(BPS-13)	1	1	519,000		519,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	1,818,000		1,818,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	239,000		239,000
P026	PESH IMAM	(BPS-12)	1	1	1,188,000		1,188,000
S181	STENOGRAPHER	(BPS-12)	2	2	288,000		288,000
J053	JUNIOR CLERK	(BPS-11)	2	2	992,000		992,000
O059	ORIENTAL CATALOGER	(BPS-11)	1	1	963,000		963,000
W077	WARDEN	(BPS-10)	10	10	3,693,000		3,693,000
B033	BINDER	(BPS-05)	2	2	189,000		189,000
L116	LIGHT MAN	(BPS-05)	1	1	189,000		189,000
D111	DESPATCH RIDER	(BPS-04)	1	1	189,000		189,000
D161	DRIVER	(BPS-04)	2	2	309,000		309,000
P061	PLUMBER	(BPS-04)	1	1	195,000		195,000
R025	RECORD SORTER	(BPS-02)	1	1	189,000		189,000
C089	CHOWKIDAR	(BPS-01)	2	2	239,000		239,000
H064	HELPER	(BPS-01)	1	1	268,000		268,000

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					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
KQ0743	**DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT**						
M022	MALHI	(BPS-01)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-01)	2	2	239,000		239,000
S008	SANITARY WORKER	(BPS-01)	2	2	239,000		239,000
A012	**TOTAL ALLOWANCES**				**29,088,000**	**26,788,000**	**33,162,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,707,000**	**22,407,000**	**28,781,000**
A01202	House Rent Allowance				1,846,000	1,732,000	1,732,000
A01203	Conveyance Allowance				1,822,000	1,702,000	1,702,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				800,000	719,000	719,000
A01226	Computer Allowance				4,000		4,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	78,000	78,000
A01239	Special Allowance				4,000		4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,707,000	1,649,000	1,649,000
A0124S	Differential Allowance				4,073,000	3,621,000	3,621,000
A0124X	Adhoc Relief Allowance 2023				6,160,000	5,806,000	5,806,000
A0125E	Adhoc Relief Allowance-2024				5,207,000	4,834,000	4,834,000
A0125P	Ad-hoc Relief Allowance 2025					2,213,000	2,434,000
A01270	Others				2,962,000	31,000	6,176,000
1	Other					31,000	6,176,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,381,000**	**4,381,000**	**4,381,000**
A01274	Medical Charges				4,381,000	4,381,000	4,381,000
A03	**TOTAL OPERATING EXPENSES**				**17,448,000**	**15,402,000**	**17,448,000**
A032	**TOTAL COMMUNICATIONS**				**928,000**	**928,000**	**928,000**
A03201	Postage and Telegraph				894,000	894,000	894,000
A03202	Telephone and Trunk call				34,000	34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KQ0743	**DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT**					
A033	**TOTAL UTILITIES**			2,610,000	564,000	2,610,000
A03301	Gas			63,000	63,000	63,000
A03302	Water			501,000	501,000	501,000
A03303	Electricity			2,046,000		2,046,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,477,000	3,477,000	3,477,000
A03805	Travelling Allowance			599,000	599,000	599,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,861,000	2,861,000	2,861,000
A03808	Conveyance Charges			17,000	17,000	17,000
A039	**TOTAL GENERAL**			10,433,000	10,433,000	10,433,000
A03901	Stationery			990,000	990,000	990,000
A03902	Printing and Publication			879,000	879,000	879,000
A03905	Newspapers Periodicals and Books			834,000	834,000	834,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03918	Exhibitions Fairs and other National Celebrations			417,000	417,000	417,000
1	Exhibition Fairs and Others			417,000		
A03919	Payments to other for Service Rendered			3,300,000	3,300,000	3,300,000
1	Payments to other for Service Rendered			3,300,000		
A03942	Cost of Other Stores			1,232,000	1,232,000	1,232,000
A03970	Others			2,756,000	2,756,000	2,756,000
1	Others			2,756,000	2,756,000	2,756,000
A09	**TOTAL PHYSICAL ASSETS**					500,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					500,000
A09601	Plant and Machinery					500,000
254	One Plotter with Printer					500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KQ0743	**DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			264,000	264,000	264,000
A130	**TOTAL TRANSPORT**			215,000	215,000	215,000
A13001	Transport			215,000	215,000	215,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			25,000	25,000	25,000
A13101	Machinery and Equipment			25,000	25,000	25,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
	DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT			**77,682,000**	**61,807,000**	**82,256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
KQ0745	**CONSERVATION OFFICER ANTIQUITIES DEPARTMENT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**89,229,000**	**67,015,000**	**97,753,000**
A011	**TOTAL PAY**		**139**	**139**	**48,763,000**	**28,099,000**	**48,763,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**25,882,000**	**6,858,000**	**25,882,000**
A01101	Total Basic Pay Of Officer		45	45	25,882,000	6,858,000	25,882,000
S336	SENIOR CONSERVATION OFFICER	(BPS-19)	1	1	1,459,000		1,459,000
C246	CONSERVATION OFFICER	(BPS-18)	2	2	2,154,000		2,154,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,459,000		1,459,000
D455	DEPUTY DIRECTOR PLANING / MONETRING	(BPS-18)	1	1	1,459,000		1,459,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	172,000		172,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	172,000		172,000
A286	ASSISTANT SECURITY OFFICER	(BPS-17)	1	1	1,316,000		1,316,000
A386	ASSISTANT WORK MANAGER	(BPS-17)	1	1	172,000		172,000
A426	ASSISTANT CONSERVATION OFFICER (MAINTENANCE)	(BPS-17)	1	1	172,000		172,000
A427	ASSISTANT CONSERVATION OFFICER ARCHITECT	(BPS-17)	3	3	458,000		458,000
A428	ASSISTANT CONSERVATION OFFICER	(BPS-17)	3	3	458,000		458,000
A431	ARCHITECT CONSERVATOR	(BPS-17)	3	3	450,000		450,000
A449	ADDITIONAL CONVERSATION OFFICER	(BPS-17)	1	1	172,000		172,000
A465	ASSISTANT DIRECTOR PLANING	(BPS-17)	1	1	1,262,000		1,262,000
N046	NET WORK ENGINEER	(BPS-17)	1	1	1,316,000		1,316,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	172,000		172,000
P117	PROGRAM MANAGER	(BPS-17)	1	1	1,316,000		1,316,000
Q006	QC ANALYST	(BPS-17)	1	1	1,316,000		1,316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
KQ0745	**CONSERVATION OFFICER ANTIQUITIES DEPARTMENT**						
S236	SUPERINTENDENT	(BPS-17)	1	1	521,000		521,000
S286	SR. REGISTRAR	(BPS-17)	1	1	1,316,000		1,316,000
A119	ASSISTANT	(BPS-16)	3	3	1,102,000		1,102,000
A428	ASSISTANT CONSERVATION OFFICER	(BPS-16)	1	1	307,000		307,000
A432	ASSOCIATE CONSERVATION	(BPS-16)	2	2	540,000		540,000
C272	CERAMIC TECHNECIAN	(BPS-16)	2	2	1,459,000		1,459,000
I021	INSPECTION OFFICER	(BPS-16)	2	2	172,000		172,000
I051	I.T. OFFICER	(BPS-16)	1	1	172,000		172,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	1,174,000		1,174,000
S222	SUB ENGINEER	(BPS-16)	1	1	1,174,000		1,174,000
S338	SUB-ENGINEER (CIVIL)	(BPS-16)	2	2	172,000		172,000
S360	SITE SUPERVISOR	(BPS-16)	2	2	2,318,000		2,318,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**22,881,000**	**21,241,000**	**22,881,000**
A01151	Total Basic Pay Other Staff		94	94	22,873,000	21,241,000	22,873,000
C273	CRAFT ASSISTANT	(BPS-14)	3	3	1,517,000		1,517,000
C274	CERAMIC ASSISTANT	(BPS-14)	1	1	1,188,000		1,188,000
D338	DATA BASE ASSISTANT	(BPS-14)	2	2	174,000		174,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	753,000		753,000
I069	IT ASSISTANT	(BPS-14)	1	1	174,000		174,000
N051	NETWORK ASSISTANT	(BPS-14)	1	1	174,000		174,000
Q007	QC TECHNECIAN	(BPS-14)	1	1	174,000		174,000
S053	SENIOR CLERK	(BPS-14)	1	1	264,000		264,000
C154	CONSERVATION (ASSISTANT)	(BPS-11)	3	3	2,412,000		2,412,000
F015	FIELD ASSISTANT	(BPS-11)	1	1	753,000		753,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,768,000		1,768,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
KQ0745	**CONSERVATION OFFICER ANTIQUITIES DEPARTMENT**						
S222	SUB ENGINEER	(BPS-11)	1	1	1,188,000		1,188,000
S360	SITE SUPERVISOR	(BPS-11)	1	1	753,000		753,000
S360	SITE SUPERVISOR	(BPS-10)	1	1	1,221,000		1,221,000
D161	DRIVER	(BPS-04)	3	3	753,000		753,000
C155	CONSERVATION ATTENDANT	(BPS-02)	1	1	268,000		268,000
B085	BELDAR	(BPS-01)	28	28	3,783,000		3,783,000
C089	CHOWKIDAR	(BPS-01)	22	22	4,078,000		4,078,000
S361	SITE ATTENDANT	(BPS-01)	18	18	1,478,000		1,478,000
A01152	Personal pay				8,000		8,000
A012	**TOTAL ALLOWANCES**				**40,466,000**	**38,916,000**	**48,990,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,019,000**	**34,981,000**	**45,055,000**
A01202	House Rent Allowance				2,864,000	2,902,000	2,902,000
A01203	Conveyance Allowance				2,557,000	2,496,000	2,496,000
A01207	Washing Allowance				74,000	74,000	74,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				1,505,000	1,499,000	1,499,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	323,000	323,000
A0124R	Ad-Hoc Relief Allowance-2022				2,551,000	2,500,000	2,500,000
A0124S	Differential Allowance				5,702,000	5,601,000	5,601,000
A0124X	Adhoc Relief Allowance 2023				8,891,000	8,687,000	8,687,000
A0125E	Adhoc Relief Allowance-2024				7,851,000	7,626,000	7,626,000
A0125P	Ad-hoc Relief Allowance 2025					3,231,000	3,554,000
A01270	Others				4,832,000		9,751,000
1	Other						9,751,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**3,447,000**	**3,935,000**	**3,935,000**
A01274	Medical Charges				3,447,000	3,935,000	3,935,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KQ0745	**CONSERVATION OFFICER ANTIQUITIES DEPARTMENT**					
A03	**TOTAL OPERATING EXPENSES**			17,412,000	14,405,000	17,412,000
A032	**TOTAL COMMUNICATIONS**			220,000	220,000	220,000
A03201	Postage and Telegraph			153,000	153,000	153,000
A03202	Telephone and Trunk call			67,000	67,000	67,000
A033	**TOTAL UTILITIES**			3,209,000	202,000	3,209,000
A03301	Gas			177,000	177,000	177,000
A03302	Water			25,000	25,000	25,000
A03303	Electricity			3,007,000		3,007,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,955,000	4,955,000	4,955,000
A03805	Travelling Allowance			600,000	600,000	600,000
A03806	Transportation of Goods			642,000	642,000	642,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,713,000	3,713,000	3,713,000
A039	**TOTAL GENERAL**			9,028,000	9,028,000	9,028,000
A03901	Stationery			1,535,000	1,535,000	1,535,000
A03902	Printing and Publication			1,118,000	1,118,000	1,118,000
A03903	Conference/Seminars/Workshops/Sympo			574,000	574,000	574,000
A03905	Newspapers Periodicals and Books			638,000	638,000	638,000
A03906	Uniforms and Protective Clothing			79,000	79,000	79,000
A03942	Cost of Other Stores			782,000	782,000	782,000
A03970	Others			4,302,000	4,302,000	4,302,000
1	Others			4,302,000	4,302,000	4,302,000
A09	**TOTAL PHYSICAL ASSETS**					150,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					150,000
A09601	Plant and Machinery					150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KQ0745	**CONSERVATION OFFICER ANTIQUITIES DEPARTMENT**					
3CT	Three CCTV Cameras with accessories					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**429,000**	**429,000**	**429,000**
A130	**TOTAL TRANSPORT**			**276,000**	**276,000**	**276,000**
A13001	Transport			276,000	276,000	276,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**108,000**	**108,000**	**108,000**
A13101	Machinery and Equipment			108,000	108,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
	CONSERVATION OFFICER ANTIQUITIES DEPARTMENT			**107,070,000**	**81,849,000**	**115,744,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
KQ0747	**LIBRARY SACHAL GOTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,129,000**	**2,643,000**	**3,712,000**
A011	**TOTAL PAY**		**15**	**15**	**1,814,000**	**1,123,000**	**1,814,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**521,000**	**200,000**	**521,000**
A01101	Total Basic Pay Of Officer		1	1	521,000	200,000	521,000
L058	LIBRARIAN	(BPS-17)	1	1	521,000		521,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**1,293,000**	**923,000**	**1,293,000**
A01151	Total Basic Pay Other Staff		14	14	1,293,000	923,000	1,293,000
JH2	JUNIOR LIBRARIAN	(BPS-15)	1	1	242,000		242,000
S053	SENIOR CLERK	(BPS-14)					
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	139,000		139,000
J053	JUNIOR CLERK	(BPS-11)	1	1	54,000		54,000
B063	BOOK SORTER	(BPS-02)	2	2	228,000		228,000
C089	CHOWKIDAR	(BPS-01)	3	3	68,000		68,000
M022	MALHI	(BPS-01)	1	1	150,000		150,000
N003	NAIB QASID	(BPS-01)	3	3	208,000		208,000
S008	SANITARY WORKER	(BPS-01)	2	2	204,000		204,000
A012	**TOTAL ALLOWANCES**				**1,315,000**	**1,520,000**	**1,898,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,315,000**	**1,058,000**	**1,436,000**
A01202	House Rent Allowance				79,000	79,000	79,000
A01203	Conveyance Allowance				71,000	71,000	71,000
A01207	Washing Allowance				3,000		3,000
A0120D	Integrated Allowance				1,000		1,000
A01217	Medical Allowance				34,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022				96,000	77,000	77,000
A0124S	Differential Allowance				221,000	176,000	176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KQ0747	**LIBRARY SACHAL GOTH KARACHI**					
A0124X	Adhoc Relief Allowance 2023			348,000	279,000	279,000
A0125E	Adhoc Relief Allowance-2024			281,000	231,000	231,000
A0125P	Ad-hoc Relief Allowance 2025				111,000	122,000
A01270	Others			181,000		363,000
1	Other					363,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**462,000**	**462,000**
A01274	Medical Charges				462,000	462,000
A03	**TOTAL OPERATING EXPENSES**			**7,037,000**	**7,023,000**	**7,037,000**
A032	**TOTAL COMMUNICATIONS**			**92,000**	**92,000**	**92,000**
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk call			14,000	14,000	14,000
A03204	Electronic Communication			63,000	63,000	63,000
A033	**TOTAL UTILITIES**			**1,262,000**	**1,248,000**	**1,262,000**
A03303	Electricity			14,000		14,000
A03305	POL for Generator			1,248,000	1,248,000	1,248,000
A039	**TOTAL GENERAL**			**5,683,000**	**5,683,000**	**5,683,000**
A03901	Stationery			556,000	556,000	556,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			2,519,000	2,519,000	2,519,000
A03906	Uniforms and Protective Clothing			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			2,315,000	2,315,000	2,315,000
1	Payments to other for Service Rendered			2,315,000		
A03970	Others			264,000	264,000	264,000
1	Others			264,000	264,000	264,000
A09	**TOTAL PHYSICAL ASSETS**					**949,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**749,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KQ0747	**LIBRARY SACHAL GOTH KARACHI**					
A09201	Hardware					749,000
2I7	Two Computer with all accessories					576,000
94	One Colour Printer					173,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,363,000**	**1,363,000**	**1,363,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**608,000**	**608,000**	**608,000**
A13101	Machinery and Equipment			608,000	608,000	608,000
A132	**TOTAL FURNITURE AND FIXTURE**			**505,000**	**505,000**	**505,000**
A13201	Furniture and Fixture			505,000	505,000	505,000
A137	**TOTAL COMPUTER EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13701	Hardware			250,000	250,000	250,000
LIBRARY SACHAL GOTH KARACHI				**11,529,000**	**11,029,000**	**13,061,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
KQ2417	**CULTURE COMPLEX & MODEL LIABRARY NEW KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,852,000**	**11,394,000**	**13,141,000**
A011	**TOTAL PAY**		**16**	**16**	**5,459,000**	**5,116,000**	**5,697,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,504,000**	**1,643,000**	**1,742,000**
A01101	Total Basic Pay Of Officer		3	3	1,504,000	1,643,000	1,742,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	659,000		897,000
L058	LIBRARIAN	(BPS-17)	1	1	521,000		521,000
A119	ASSISTANT	(BPS-16)	1	1	324,000		324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,955,000**	**3,473,000**	**3,955,000**
A01151	Total Basic Pay Other Staff		13	13	3,943,000	3,473,000	3,943,000
L059	LIBRARY ASSISTANT	(BPS-14)	1	1	672,000		672,000
S053	SENIOR CLERK	(BPS-14)					
A002	A - C TECHNICIAN	(BPS-13)	1	1	348,000		348,000
C108	CLASSIFIER	(BPS-13)	1	1	348,000		348,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	332,000		332,000
C032	CATALOGUER	(BPS-11)	1	1	219,000		219,000
J053	JUNIOR CLERK	(BPS-11)	2	2	875,000		875,000
S015	SEARCHER	(BPS-05)	1	1	351,000		351,000
A313	ATTENDANT	(BPS-01)	2	2	319,000		319,000
N003	NAIB QASID	(BPS-01)	2	2	319,000		319,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		160,000
A01152	Personal pay				12,000		12,000
A012	**TOTAL ALLOWANCES**				**4,393,000**	**6,278,000**	**7,444,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,393,000**	**5,767,000**	**6,933,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KQ2417	**CULTURE COMPLEX & MODEL LIABRARY NEW KARACHI**					
A01202	House Rent Allowance			285,000	376,000	376,000
A01203	Conveyance Allowance			274,000	340,000	340,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			138,000	179,000	179,000
A01226	Computer Allowance			19,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022			310,000	445,000	445,000
A0124S	Differential Allowance			702,000	989,000	989,000
A0124X	Adhoc Relief Allowance 2023			1,148,000	1,551,000	1,551,000
A0125E	Adhoc Relief Allowance-2024			939,000	1,274,000	1,274,000
A0125P	Ad-hoc Relief Allowance 2025				581,000	639,000
A01269	Basic Science Allowance			19,000		19,000
A01270	Others			542,000		1,089,000
1	Other					1,089,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**511,000**	**511,000**
A01274	Medical Charges				511,000	511,000
A03	**TOTAL OPERATING EXPENSES**			**9,690,000**	**9,690,000**	**9,690,000**
A032	**TOTAL COMMUNICATIONS**			**156,000**	**156,000**	**156,000**
A03201	Postage and Telegraph			24,000	24,000	24,000
A03202	Telephone and Trunk call			69,000	69,000	69,000
A03204	Electronic Communication			63,000	63,000	63,000
A033	**TOTAL UTILITIES**			**500,000**	**500,000**	**500,000**
A03305	POL for Generator			500,000	500,000	500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**402,000**	**402,000**	**402,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			372,000	372,000	372,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KQ2417	**CULTURE COMPLEX & MODEL LIABRARY NEW KARACHI**					
A039	**TOTAL GENERAL**			**8,632,000**	**8,632,000**	**8,632,000**
A03901	Stationery			615,000	615,000	615,000
A03902	Printing and Publication			50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			300,000	300,000	300,000
A03905	Newspapers Periodicals and Books			4,815,000	4,815,000	4,815,000
A03906	Uniforms and Protective Clothing			36,000	36,000	36,000
A03918	Exhibitions Fairs and other National Celebrations			116,000	116,000	116,000
1	Exhibition Fairs and Others			116,000		
A03919	Payments to other for Service Rendered			1,952,000	1,952,000	1,952,000
1	Payments to other for Service Rendered			1,952,000		
A03942	Cost of Other Stores			266,000	266,000	266,000
A03970	Others			482,000	482,000	482,000
1	Others			482,000	482,000	482,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,446,000**	**1,446,000**	**1,446,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**348,000**	**348,000**	**348,000**
A13101	Machinery and Equipment			348,000	348,000	348,000
A132	**TOTAL FURNITURE AND FIXTURE**			**848,000**	**848,000**	**848,000**
A13201	Furniture and Fixture			848,000	848,000	848,000
A137	**TOTAL COMPUTER EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13701	Hardware			250,000	250,000	250,000
CULTURE COMPLEX & MODEL LIABRARY NEW KARACHI				**20,988,000**	**22,530,000**	**24,277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
KQ2418	**MODEL LIBRARY ORANGI TOWN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,361,000**	**3,305,000**	**8,177,000**
A011	**TOTAL PAY**		**16**	**16**	**5,358,000**	**1,580,000**	**5,358,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,180,000**	**200,000**	**1,180,000**
A01101	Total Basic Pay Of Officer		1	1	1,180,000	200,000	1,180,000
L058	LIBRARIAN	(BPS-17)	1	1	1,180,000		1,180,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,178,000**	**1,380,000**	**4,178,000**
A01151	Total Basic Pay Other Staff		15	15	4,178,000	1,380,000	4,178,000
A249	ASSISTANT LIBRARIAN	(BPS-14)	1	1	493,000		493,000
L059	LIBRARY ASSISTANT	(BPS-14)	1	1	264,000		264,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	219,000		219,000
B063	BOOK SORTER	(BPS-02)	2	2	315,000		315,000
A313	ATTENDANT	(BPS-01)	3	3	479,000		479,000
C089	CHOWKIDAR	(BPS-01)	2	2	319,000		319,000
M022	MALHI	(BPS-01)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-01)	2	2	310,000		310,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,619,000		1,619,000
A012	**TOTAL ALLOWANCES**				**2,003,000**	**1,725,000**	**2,819,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,003,000**	**1,725,000**	**2,819,000**
A01202	House Rent Allowance				117,000	127,000	127,000
A01203	Conveyance Allowance				103,000	113,000	113,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				3,000		3,000
A01217	Medical Allowance				69,000	74,000	74,000
A01226	Computer Allowance				2,000		2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KQ2418	**MODEL LIBRARY ORANGI TOWN KARACHI**					
A0124R	Ad-Hoc Relief Allowance-2022			115,000	123,000	123,000
A0124S	Differential Allowance			264,000	281,000	281,000
A0124X	Adhoc Relief Allowance 2023			426,000	453,000	453,000
A0125E	Adhoc Relief Allowance-2024			364,000	382,000	382,000
A0125P	Ad-hoc Relief Allowance 2025				166,000	183,000
A01270	Others			534,000		1,072,000
1	Other					1,072,000
A03	**TOTAL OPERATING EXPENSES**			**8,002,000**	**8,002,000**	**8,002,000**
A032	**TOTAL COMMUNICATIONS**			**287,000**	**287,000**	**287,000**
A03201	Postage and Telegraph			24,000	24,000	24,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			63,000	63,000	63,000
A033	**TOTAL UTILITIES**			**500,000**	**500,000**	**500,000**
A03305	POL for Generator			500,000	500,000	500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**402,000**	**402,000**	**402,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			372,000	372,000	372,000
A039	**TOTAL GENERAL**			**6,813,000**	**6,813,000**	**6,813,000**
A03901	Stationery			615,000	615,000	615,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			3,889,000	3,889,000	3,889,000
A03906	Uniforms and Protective Clothing			36,000	36,000	36,000
A03919	Payments to other for Service Rendered			1,226,000	1,226,000	1,226,000
1	Payments to other for Service Rendered			1,226,000		
A03942	Cost of Other Stores			399,000	399,000	399,000
A03970	Others			598,000	598,000	598,000
1	Others			598,000	598,000	598,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KQ2418	**MODEL LIBRARY ORANGI TOWN KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,446,000	1,446,000	1,446,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			348,000	348,000	348,000
A13101	Machinery and Equipment			348,000	348,000	348,000
A132	**TOTAL FURNITURE AND FIXTURE**			848,000	848,000	848,000
A13201	Furniture and Fixture			848,000	848,000	848,000
A137	**TOTAL COMPUTER EQUIPMENT**			250,000	250,000	250,000
A13701	Hardware			250,000	250,000	250,000
MODEL LIBRARY ORANGI TOWN KARACHI				**16,809,000**	**12,753,000**	**17,625,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
KQ2633	**DIRECTORATE OF ARCHIEVES SINDH (INFORMATION)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**91,864,000**	**68,931,000**	**102,550,000**
A011	**TOTAL PAY**		**129**	**129**	**53,756,000**	**31,479,000**	**54,040,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**24,113,000**	**20,504,000**	**24,399,000**
A01101	Total Basic Pay Of Officer		46	46	24,066,000	20,172,000	24,066,000
D090	DIRECTOR ARCHIVES	(BPS-19)	1	1	519,000		519,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,037,000		1,037,000
S095	SENIOR RESEARCH OFFICER	(BPS-18)	1	1	518,000		518,000
S443	SENIOR LIBRARIAN	(BPS-18)	1	1	658,000		658,000
SN1	SENIOR MICRO FILMING OFFICER	(BPS-18)	1	1	691,000		691,000
A181	ASSISTANT DIRECTOR	(BPS-17)	4	4	2,076,000		2,076,000
A442	ARCHIVIST	(BPS-17)	9	9	4,680,000		4,680,000
AZ001	ARCHIVAL CONSERVATOR	(BPS-17)	1	1	521,000		521,000
AZ22	ASSISTANT DIRECTOR ACCOUNTS	(BPS-17)	1	1	550,000		550,000
C199	CURATOR	(BPS-17)	1	1	518,000		518,000
I051	I.T. OFFICER	(BPS-17)	1	1	518,000		518,000
L058	LIBRARIAN	(BPS-17)	1	1	518,000		518,000
M096	MICRO FILMING OFFICER	(BPS-17)	2	2	1,037,000		1,037,000
N044	NETWORK ADMINISTRATOR	(BPS-17)	1	1	518,000		518,000
R045	RESEARCH OFFICER	(BPS-17)	2	2	1,065,000		1,065,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,037,000		1,037,000
W064	WEB DESIGNER	(BPS-17)	1	1	518,000		518,000
A019	ACCOUNTS OFFICER	(BPS-16)	1	1	518,000		518,000
A119	ASSISTANT	(BPS-16)	3	3	1,378,000		1,378,000
C049	CHEMIST	(BPS-16)	1	1	520,000		520,000
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	520,000		520,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
KQ2633	**DIRECTORATE OF ARCHIEVES SINDH (INFORMATION)**						
F020	FIELD OFFICER	(BPS-16)	5	5	2,594,000		2,594,000
L119	LABORATORY INCHARGE	(BPS-16)	1	1	520,000		520,000
S181	STENOGRAPHER	(BPS-16)	2	2	1,037,000		1,037,000
A01102	Personal pay				46,000	332,000	332,000
A01103	Special pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**83**	**83**	**29,643,000**	**10,975,000**	**29,641,000**
A01151	Total Basic Pay Other Staff		83	83	29,569,000	10,903,000	29,569,000
NA01	NETWORK ADMINISTRATOR	(BPS-15)	1	1	277,000		277,000
A019	ACCOUNTS OFFICER	(BPS-14)	1	1	375,000		375,000
A249	ASSISTANT LIBRARIAN	(BPS-14)	2	2	753,000		753,000
M095	MICRO FILMING ASSISTANT	(BPS-14)	1	1	375,000		375,000
S053	SENIOR CLERK	(BPS-14)					
S180	STENOTYPIST	(BPS-14)	1	1	375,000		375,000
A002	A - C TECHNICIAN	(BPS-13)	1	1	375,000		375,000
A157	ASSISTANT CHEMIST	(BPS-13)	1	1	375,000		375,000
A391	ASSISTANT ARCHIVIST	(BPS-13)	4	4	1,504,000		1,504,000
A456	ASSISTANT NETWORKING ADMINISTRATOR	(BPS-13)	1	1	375,000		375,000
L003	LABORATORY ASSISTANT	(BPS-13)	5	5	1,893,000		1,893,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	375,000		375,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	375,000		375,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	232,000		232,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,129,000		1,129,000
L059	LIBRARY ASSISTANT	(BPS-11)	2	2	753,000		753,000
T009	TECHNICAL ASSISTANT	(BPS-11)	2	2	595,000		595,000
T059	TRADE TECHNICAL ASSISTANT	(BPS-11)	1	1	375,000		375,000
A020	ACCOUNTANT	(BPS-10)	1	1	375,000		375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
KQ2633	**DIRECTORATE OF ARCHIEVES SINDH (INFORMATION)**						
C032	CATALOGUER	(BPS-10)	2	2	753,000		753,000
C108	CLASSIFIER	(BPS-10)	1	1	375,000		375,000
F088	FIRE FIGHTING TECHNICIAN	(BPS-09)	1	1	375,000		375,000
G083	GENERATOR TECHNICIAN	(BPS-09)	1	1	375,000		375,000
T082	TUBE WELL BELDAR / CHOWKIDAR	(BPS-08)	1	1	375,000		375,000
E021	ELECTRICIAN	(BPS-07)	1	1	375,000		375,000
H022	HEAD BINDER	(BPS-07)	2	2	753,000		753,000
B033	BINDER	(BPS-05)	3	3	1,129,000		1,129,000
C145	COMPUTER GRADE-II	(BPS-05)	1	1	375,000		375,000
R022	RECORD KEEPER	(BPS-05)	1	1	375,000		375,000
S206	STORE KEEPER	(BPS-05)	1	1	375,000		375,000
S466	SHELVING	(BPS-05)	2	2	361,000		361,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	375,000		375,000
D161	DRIVER	(BPS-04)	3	3	1,129,000		1,129,000
P061	PLUMBER	(BPS-04)	1	1	375,000		375,000
Q002	QASID / DAFTRI	(BPS-02)	1	1	375,000		375,000
R025	RECORD SORTER	(BPS-02)	2	2	753,000		753,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,884,000		1,884,000
C155	CONSERVATION ATTENDANT	(BPS-01)	1	1	377,000		377,000
H064	HELPER	(BPS-01)	1	1	377,000		377,000
L004	LABORATORY ATTENDANT	(BPS-01)	3	3	1,130,000		1,130,000
L060	LIBRARY ATTENDANT	(BPS-01)	2	2	755,000		755,000
M022	MALHI	(BPS-01)	2	2	755,000		755,000
N003	NAIB QASID	(BPS-01)	7	7	1,767,000		1,767,000
R025	RECORD SORTER	(BPS-01)	1	1	377,000		377,000
S008	SANITARY WORKER	(BPS-01)	6	6	2,258,000		2,258,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KQ2633	**DIRECTORATE OF ARCHIEVES SINDH (INFORMATION)**					
A01152	Personal pay			74,000	72,000	72,000
A012	**TOTAL ALLOWANCES**			**38,108,000**	**37,452,000**	**48,510,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**36,293,000**	**35,063,000**	**46,121,000**
A01201	Senior Post Allowance			5,000		5,000
A01202	House Rent Allowance			2,669,000	2,866,000	2,866,000
A01203	Conveyance Allowance			2,181,000	2,155,000	2,155,000
A01207	Washing Allowance			13,000	13,000	13,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			1,001,000	1,014,000	1,014,000
A01224	Entertainment Allowance			1,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			2,676,000	2,742,000	2,742,000
A0124S	Differential Allowance			5,859,000	5,963,000	5,963,000
A0124X	Adhoc Relief Allowance 2023			9,013,000	9,135,000	9,135,000
A0125E	Adhoc Relief Allowance-2024			7,496,000	7,638,000	7,638,000
A0125P	Ad-hoc Relief Allowance 2025				3,455,000	3,801,000
A01269	Basic Science Allowance			11,000		11,000
A01270	Others			5,323,000	31,000	10,727,000
1	Other				31,000	10,727,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,815,000**	**2,389,000**	**2,389,000**
A01274	Medical Charges			1,815,000	2,389,000	2,389,000
A03	**TOTAL OPERATING EXPENSES**			**44,784,000**	**135,169,000**	**44,784,000**
A032	**TOTAL COMMUNICATIONS**			**665,000**	**665,000**	**665,000**
A03201	Postage and Telegraph			27,000	27,000	27,000
A03202	Telephone and Trunk call			638,000	638,000	638,000
A033	**TOTAL UTILITIES**			**9,729,000**	**114,000**	**9,729,000**
A03301	Gas			52,000	52,000	52,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			9,615,000		9,615,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KQ2633	**DIRECTORATE OF ARCHIEVES SINDH (INFORMATION)**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,333,000	2,333,000	2,333,000
A03805	Travelling Allowance			476,000	476,000	476,000
A03806	Transportation of Goods			267,000	267,000	267,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,553,000	1,553,000	1,553,000
A03808	Conveyance Charges			37,000	37,000	37,000
A039	**TOTAL GENERAL**			32,057,000	132,057,000	32,057,000
A03901	Stationery			317,000	317,000	317,000
A03902	Printing and Publication			498,000	20,498,000	498,000
A03905	Newspapers Periodicals and Books			4,095,000	4,095,000	4,095,000
A03906	Uniforms and Protective Clothing			28,000	28,000	28,000
A03918	Exhibitions Fairs and other National Celebrations			175,000	175,000	175,000
1	Exhibition Fairs and Others			175,000		
A03919	Payments to other for Service Rendered			9,680,000	9,680,000	9,680,000
1	Payments to other for Service Rendered			9,680,000		
A03942	Cost of Other Stores			16,492,000	66,492,000	16,492,000
A03970	Others			772,000	30,772,000	772,000
1	Others			772,000	30,772,000	772,000
A09	**TOTAL PHYSICAL ASSETS**					2,324,000
A092	**TOTAL COMPUTER EQUIPMENT**					1,824,000
A09201	Hardware					1,824,000
03C	Three Computers with all Accessories					864,000
116	Three U.P.S Backup 30 Minutes					390,000
283	Three Scanners					570,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KQ2633	**DIRECTORATE OF ARCHIEVES SINDH (INFORMATION)**					
A09701	Furniture and fixtures					500,000
001	Furniture and Fixtures					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,682,000**	**1,682,000**	**1,682,000**
A130	**TOTAL TRANSPORT**			**717,000**	**717,000**	**717,000**
A13001	Transport			717,000	717,000	717,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**610,000**	**610,000**	**610,000**
A13101	Machinery and Equipment			610,000	610,000	610,000
A132	**TOTAL FURNITURE AND FIXTURE**			**355,000**	**355,000**	**355,000**
A13201	Furniture and Fixture			355,000	355,000	355,000
DIRECTORATE OF ARCHIEVES SINDH (INFORMATION)				**138,330,000**	**205,782,000**	**151,340,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
KQ2634	**IMPROVEMENT AND STRENGTENING OF SINDH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,788,000**	**2,171,000**	**4,359,000**
A011	**TOTAL PAY**		**16**	**16**	**2,644,000**	**995,000**	**2,644,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**792,000**	**200,000**	**792,000**
A01101	Total Basic Pay Of Officer		4	4	792,000	200,000	792,000
D103	DIRECTOR RCH	(BPS-19)	1	1	198,000		198,000
A119	ASSISTANT	(BPS-16)	1	1	199,000		199,000
P119	PROGRAMMER	(BPS-16)	1	1	196,000		196,000
R045	RESEARCH OFFICER	(BPS-16)	1	1	199,000		199,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**1,852,000**	**795,000**	**1,852,000**
A01151	Total Basic Pay Other Staff		12	12	1,849,000	795,000	1,849,000
Q009	QUALITY ASSURANCE	(BPS-14)	1	1	161,000		161,000
S053	SENIOR CLERK	(BPS-14)					
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	157,000		157,000
R040	RESEARCH ASSISTANT	(BPS-12)	2	2	269,000		269,000
T009	TECHNICAL ASSISTANT	(BPS-12)	1	1	157,000		157,000
J053	JUNIOR CLERK	(BPS-11)	2	2	317,000		317,000
J089	JUNIOR CATALOGUER	(BPS-10)	1	1	157,000		157,000
S466	SHELVING	(BPS-05)	1	1	160,000		160,000
S467	SPINE PESTER	(BPS-05)	1	1	157,000		157,000
N003	NAIB QASID	(BPS-02)	1	1	157,000		157,000
R025	RECORD SORTER	(BPS-02)	1	1	157,000		157,000
A01152	Personal pay				3,000		3,000
A012	**TOTAL ALLOWANCES**				**1,144,000**	**1,176,000**	**1,715,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,144,000**	**975,000**	**1,514,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KQ2634	**IMPROVEMENT AND STRENGTENING OF SINDH**					
A01202	House Rent Allowance			76,000	76,000	76,000
A01203	Conveyance Allowance			85,000	85,000	85,000
A01207	Washing Allowance			1,000		1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			34,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022			68,000	68,000	68,000
A0124S	Differential Allowance			148,000	148,000	148,000
A0124X	Adhoc Relief Allowance 2023			249,000	249,000	249,000
A0125E	Adhoc Relief Allowance-2024			209,000	209,000	209,000
A0125P	Ad-hoc Relief Allowance 2025				95,000	105,000
A01270	Others			263,000		528,000
1	Other					528,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000	201,000
A01274	Medical Charges				201,000	201,000
A03	**TOTAL OPERATING EXPENSES**			8,929,000	8,816,000	8,929,000
A032	**TOTAL COMMUNICATIONS**			53,000	53,000	53,000
A03202	Telephone and Trunk call			53,000	53,000	53,000
A033	**TOTAL UTILITIES**			357,000	244,000	357,000
A03301	Gas			161,000	161,000	161,000
A03302	Water			83,000	83,000	83,000
A03303	Electricity			113,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,584,000	1,584,000	1,584,000
A03805	Travelling Allowance			513,000	513,000	513,000
A03806	Transportation of Goods			133,000	133,000	133,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			805,000	805,000	805,000
A03808	Conveyance Charges			133,000	133,000	133,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KQ2634	**IMPROVEMENT AND STRENGTENING OF SINDH**					
A039	**TOTAL GENERAL**			6,935,000	6,935,000	6,935,000
A03901	Stationery			197,000	197,000	197,000
A03902	Printing and Publication			753,000	753,000	753,000
A03905	Newspapers Periodicals and Books			179,000	179,000	179,000
A03906	Uniforms and Protective Clothing			90,000	90,000	90,000
A03918	Exhibitions Fairs and other National Celebrations			82,000	82,000	82,000
1	Exhibition Fairs and Others			82,000		
A03942	Cost of Other Stores			1,614,000	1,614,000	1,614,000
A03970	Others			4,020,000	4,020,000	4,020,000
1	Others			4,020,000	4,020,000	4,020,000
A09	**TOTAL PHYSICAL ASSETS**					836,000
A092	**TOTAL COMPUTER EQUIPMENT**					836,000
A09201	Hardware					836,000
112	Two U.P.S Backup 30 Minutes					260,000
2I7	Two Computer with all accessories					576,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,830,000	1,830,000	1,830,000
A130	**TOTAL TRANSPORT**			204,000	204,000	204,000
A13001	Transport			204,000	204,000	204,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,271,000	1,271,000	1,271,000
A13101	Machinery and Equipment			1,271,000	1,271,000	1,271,000
A132	**TOTAL FURNITURE AND FIXTURE**			355,000	355,000	355,000
A13201	Furniture and Fixture			355,000	355,000	355,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
095 SUBSIDIARY SERV. TO EDU.					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
KQ2634 IMPROVEMENT AND STRENGTENING OF SINDH					
IMPROVEMENT AND STRENGTENING OF SINDH			**14,547,000**	**12,817,000**	**15,954,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
KQ2635	**ESTABLISHMENT OF E-ARCHIEVES KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,026,000**	**1,778,000**	**5,455,000**
A011	**TOTAL PAY**		**18**	**18**	**3,775,000**	**880,000**	**3,775,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,439,000**	**200,000**	**1,439,000**
A01101	Total Basic Pay Of Officer		3	3	1,439,000	200,000	1,439,000
DIR1	DIRECTOR (RECORD)	(BPS-19)	1	1	478,000		478,000
A119	ASSISTANT	(BPS-16)	2	2	961,000		961,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,336,000**	**680,000**	**2,336,000**
A01151	Total Basic Pay Other Staff		15	15	2,330,000	680,000	2,330,000
C292	CONTAIN WRITER	(BPS-15)	1	1	153,000		153,000
D804	DATA ADMINISTRATOR	(BPS-15)	1	1	160,000		160,000
N044	NETWORK ADMINISTRATOR	(BPS-15)	1	1	160,000		160,000
S329	SOFT WARE ENGINEER	(BPS-15)	1	1	160,000		160,000
S416	SYSTEM ADMINISTRATOR	(BPS-15)	1	1	160,000		160,000
W064	WEB DESIGNER	(BPS-15)	1	1	160,000		160,000
W090	WEB DEVELOPER	(BPS-15)	1	1	160,000		160,000
C287	COMPUTER TECHNICIAN	(BPS-14)	1	1	160,000		160,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	3	3	415,000		415,000
S008	SANITARY WORKER	(BPS-02)	2	2	322,000		322,000
S466	SHELVING	(BPS-02)	1	1	160,000		160,000
A01152	Personal pay				6,000		6,000
A012	**TOTAL ALLOWANCES**				**3,251,000**	**898,000**	**1,680,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,251,000**	**898,000**	**1,680,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KQ2635	**ESTABLISHMENT OF E-ARCHIEVES KARACHI**					
A01202	House Rent Allowance			331,000	77,000	77,000
A01203	Conveyance Allowance			80,000	66,000	66,000
A01207	Washing Allowance			1,000		1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			141,000	45,000	45,000
A01224	Entertainment Allowance			9,000		9,000
A0124R	Ad-Hoc Relief Allowance-2022			138,000	60,000	60,000
A0124S	Differential Allowance			1,535,000	138,000	138,000
A0124X	Adhoc Relief Allowance 2023			273,000	217,000	217,000
A0125E	Adhoc Relief Allowance-2024			237,000	190,000	190,000
A0125P	Ad-hoc Relief Allowance 2025				82,000	90,000
A01269	Basic Science Allowance			10,000		10,000
A01270	Others			473,000		754,000
1	Other					754,000
A03	**TOTAL OPERATING EXPENSES**			**6,373,000**	**6,147,000**	**6,373,000**
A032	**TOTAL COMMUNICATIONS**			**108,000**	**108,000**	**108,000**
A03201	Postage and Telegraph			26,000	26,000	26,000
A03202	Telephone and Trunk call			82,000	82,000	82,000
A033	**TOTAL UTILITIES**			**416,000**	**190,000**	**416,000**
A03301	Gas			12,000	12,000	12,000
A03302	Water			178,000	178,000	178,000
A03303	Electricity			226,000		226,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**830,000**	**830,000**	**830,000**
A03805	Travelling Allowance			159,000	159,000	159,000
A03806	Transportation of Goods			267,000	267,000	267,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			389,000	389,000	389,000
A03808	Conveyance Charges			15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KQ2635	**ESTABLISHMENT OF E-ARCHIEVES KARACHI**					
A039	**TOTAL GENERAL**			**5,019,000**	**5,019,000**	**5,019,000**
A03901	Stationery			235,000	235,000	235,000
A03902	Printing and Publication			279,000	279,000	279,000
A03903	Conference/Seminars/Workshops/Sympo			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			90,000	90,000	90,000
A03906	Uniforms and Protective Clothing			34,000	34,000	34,000
A03918	Exhibitions Fairs and other National Celebrations			162,000	162,000	162,000
1	Exhibition Fairs and Others			162,000		
A03942	Cost of Other Stores			807,000	807,000	807,000
A03970	Others			3,351,000	3,351,000	3,351,000
1	Others			3,351,000	3,351,000	3,351,000
A09	**TOTAL PHYSICAL ASSETS**					**922,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**922,000**
A09201	Hardware					922,000
17	Two Laser Printers					346,000
2I7	Two Computer with all accessories					576,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**498,000**	**498,000**	**498,000**
A130	**TOTAL TRANSPORT**			**204,000**	**204,000**	**204,000**
A13001	Transport			204,000	204,000	204,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**204,000**	**204,000**	**204,000**
A13101	Machinery and Equipment			204,000	204,000	204,000
A132	**TOTAL FURNITURE AND FIXTURE**			**90,000**	**90,000**	**90,000**
A13201	Furniture and Fixture			90,000	90,000	90,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
095 SUBSIDIARY SERV. TO EDU.					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
KQ2635 ESTABLISHMENT OF E-ARCHIEVES KARACHI					
ESTABLISHMENT OF E-ARCHIEVES KARACHI			**13,897,000**	**8,423,000**	**13,248,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
KQ2697	**DIRECTORATE GENERAL OF PUBLIC LIBRARIES SINDH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,671,000**	**13,230,000**	**21,339,000**
A011	**TOTAL PAY**		**24**	**25**	**10,791,000**	**6,140,000**	**11,332,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**6,897,000**	**4,480,000**	**7,438,000**
A01101	Total Basic Pay Of Officer		7	8	6,897,000	4,480,000	7,438,000
DX61	DIRECTOR GENERAL LIBRARIES	(BPS-20)	1	1	2,500,000		2,500,000
DX62	DIRECTOR LIBRARIES	(BPS-19)	1	1	1,363,000		1,363,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	818,000		818,000
D170	DY ASSISTANT DIRECTOR	(BPS-17)	1	1	681,000		681,000
P103	PRIVATE SECRETARY	(BPS-17)		1			541,000
S236	SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
A020	ACCOUNTANT	(BPS-16)	1	1	309,000		309,000
A119	ASSISTANT	(BPS-16)	1	1	545,000		545,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,894,000**	**1,660,000**	**3,894,000**
A01151	Total Basic Pay Other Staff		17	17	3,894,000	1,660,000	3,894,000
S053	SENIOR CLERK	(BPS-14)	1	1	638,000		638,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	276,000		276,000
J053	JUNIOR CLERK	(BPS-11)	4	4	987,000		987,000
D111	DESPATCH RIDER	(BPS-05)	1	1	251,000		251,000
D161	DRIVER	(BPS-04)	1	1	276,000		276,000
D003	DAFTARI	(BPS-02)	1	1	155,000		155,000
D168	DUPLICATE MACHINE OPERATOR	(BPS-02)	1	1	276,000		276,000
C008	CAMERA MAN	(BPS-01)	1	1	138,000		138,000
C089	CHOWKIDAR	(BPS-01)	3	3	455,000		455,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
KQ2697	**DIRECTORATE GENERAL OF PUBLIC LIBRARIES SINDH KARACHI**						
M022	MALHI	(BPS-01)	1	1	138,000		138,000
S008	SANITARY WORKER	(BPS-01)	2	2	304,000		304,000
A012	**TOTAL ALLOWANCES**				**5,880,000**	**7,090,000**	**10,007,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,214,000**	**6,424,000**	**9,341,000**
A01202	House Rent Allowance				387,000	629,000	682,000
A01203	Conveyance Allowance				212,000	289,000	349,000
A01207	Washing Allowance				5,000		5,000
A01217	Medical Allowance				105,000	138,000	174,000
A01224	Entertainment Allowance				6,000	13,000	13,000
A01226	Computer Allowance				9,000	8,000	8,000
A01238	Charge Allowance				32,000		32,000
A0123P	Ad-hoc Relief A 2019				18,000		18,000
A0124R	Ad-Hoc Relief Allowance-2022				374,000	516,000	687,000
A0124S	Differential Allowance				803,000	1,100,000	1,100,000
A0124X	Adhoc Relief Allowance 2023				1,236,000	1,684,000	1,851,000
A0125E	Adhoc Relief Allowance-2024				959,000	1,401,000	1,497,000
A0125P	Ad-hoc Relief Allowance 2025					646,000	767,000
A01270	Others				1,068,000		2,158,000
1	Other						2,158,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**666,000**	**666,000**	**666,000**
A01274	Medical Charges				666,000	666,000	666,000
A03	**TOTAL OPERATING EXPENSES**				**22,135,000**	**22,135,000**	**22,135,000**
A032	**TOTAL COMMUNICATIONS**				**425,000**	**425,000**	**425,000**
A03201	Postage and Telegraph				59,000	59,000	59,000
A03202	Telephone and Trunk call				200,000	200,000	200,000
A03204	Electronic Communication				56,000	56,000	56,000
A03205	Courier and Pilot Service				110,000	110,000	110,000
A033	**TOTAL UTILITIES**				**500,000**	**500,000**	**500,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KQ2697	**DIRECTORATE GENERAL OF PUBLIC LIBRARIES SINDH KARACHI**					
A03305	POL for Generator			500,000	500,000	500,000
A034	**TOTAL OCCUPANCY COSTS**			4,574,000	4,574,000	4,574,000
A03402	Rent for Office Building			4,574,000	4,574,000	4,574,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,344,000	1,344,000	1,344,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,144,000	1,144,000	1,144,000
A039	**TOTAL GENERAL**			15,292,000	15,292,000	15,292,000
A03901	Stationery			1,035,000	1,035,000	1,035,000
A03902	Printing and Publication			300,000	300,000	300,000
A03905	Newspapers Periodicals and Books			2,610,000	2,610,000	2,610,000
A03906	Uniforms and Protective Clothing			56,000	56,000	56,000
A03919	Payments to other for Service Rendered			9,856,000	9,856,000	9,856,000
1	Payments to other for Service Rendered			4,856,000		
31	Sindh Govt. Library, Darri, Ghotki			1,000,000		
32	Wafa Nathan Shah Library, K.N Shah			1,000,000		
33	Sindh Govt Library, Kashmore			1,000,000		
34	Sindh Govt. Library, Garhi Yaseen			1,000,000		
35	Sindh Govt. Library, Mehrabpor			1,000,000		
A03942	Cost of Other Stores			303,000	303,000	303,000
A03970	Others			1,132,000	1,132,000	1,132,000
1	Others			1,132,000	1,132,000	1,132,000
A09	**TOTAL PHYSICAL ASSETS**					396,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					96,000
A09601	Plant and Machinery					96,000
111	Two Water Dispensers					96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KQ2697	**DIRECTORATE GENERAL OF PUBLIC LIBRARIES SINDH KARACHI**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					300,000
A09701	Furniture and fixtures					300,000
001	Furniture and Fixtures					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,413,000	1,413,000	1,413,000
A130	**TOTAL TRANSPORT**			221,000	221,000	221,000
A13001	Transport			221,000	221,000	221,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			221,000	221,000	221,000
A13101	Machinery and Equipment			221,000	221,000	221,000
A132	**TOTAL FURNITURE AND FIXTURE**			721,000	721,000	721,000
A13201	Furniture and Fixture			721,000	721,000	721,000
A137	**TOTAL COMPUTER EQUIPMENT**			250,000	250,000	250,000
A13701	Hardware			250,000	250,000	250,000
DIRECTORATE GENERAL OF PUBLIC LIBRARIES SINDH KARACHI				**40,219,000**	**36,778,000**	**45,283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
KX0118	**DR. ATTA MOHAMMAD HAMI LIBRARY KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,680,000	4,442,000	7,277,000
A011	**TOTAL PAY**		11	11	4,067,000	2,057,000	4,062,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	682,000	648,000	682,000
A01101	Total Basic Pay Of Officer		1	1	682,000	648,000	682,000
A119	ASSISTANT	(BPS-16)	1	1	682,000		682,000
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	3,385,000	1,409,000	3,380,000
A01151	Total Basic Pay Other Staff		10	10	3,343,000	1,372,000	3,343,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	324,000		324,000
J053	JUNIOR CLERK	(BPS-11)	2	2	898,000		898,000
J089	JUNIOR CATALOGUER	(BPS-10)	1	1	665,000		665,000
B033	BINDER	(BPS-02)	1	1	189,000		189,000
B043	BIO-MEDICAL TECHNOLOGIST	(BPS-02)	1	1	189,000		189,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		163,000
M022	MALHI	(BPS-01)	1	1	334,000		334,000
N003	NAIB QASID	(BPS-01)	1	1	334,000		334,000
S008	SANITARY WORKER	(BPS-01)	1	1	247,000		247,000
A01152	Personal pay				42,000	37,000	37,000
A012	**TOTAL ALLOWANCES**				2,613,000	2,385,000	3,215,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,613,000	2,385,000	3,215,000
A01202	House Rent Allowance				110,000	108,000	108,000
A01203	Conveyance Allowance				167,000	163,000	163,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				1,000		1,000
A01217	Medical Allowance				88,000	86,000	86,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KX0118	**DR. ATTA MOHAMMAD HAMI LIBRARY KHAIRPUR**					
A0124R	Ad-Hoc Relief Allowance-2022			186,000	181,000	181,000
A0124S	Differential Allowance			417,000	404,000	404,000
A0124X	Adhoc Relief Allowance 2023			671,000	651,000	651,000
A0125E	Adhoc Relief Allowance-2024			568,000	546,000	546,000
A0125P	Ad-hoc Relief Allowance 2025				242,000	266,000
A01270	Others			401,000		805,000
1	Other					805,000
A03	**TOTAL OPERATING EXPENSES**			**8,601,000**	**8,410,000**	**8,601,000**
A032	**TOTAL COMMUNICATIONS**			**69,000**	**69,000**	**69,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03204	Electronic Communication			63,000	63,000	63,000
A033	**TOTAL UTILITIES**			**691,000**	**500,000**	**691,000**
A03303	Electricity			191,000		191,000
A03305	POL for Generator			500,000	500,000	500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**119,000**	**119,000**	**119,000**
A03805	Travelling Allowance			104,000	104,000	104,000
A03808	Conveyance Charges			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**7,722,000**	**7,722,000**	**7,722,000**
A03901	Stationery			560,000	560,000	560,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			4,893,000	4,893,000	4,893,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03919	Payments to other for Service Rendered			1,952,000	1,952,000	1,952,000
1	Payments to other for Service Rendered			1,952,000		
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			277,000	277,000	277,000
1	Others			277,000	277,000	277,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KX0118	**DR. ATTA MOHAMMAD HAMI LIBRARY KHAIRPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			803,000	803,000	803,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			38,000	38,000	38,000
A13101	Machinery and Equipment			38,000	38,000	38,000
A132	**TOTAL FURNITURE AND FIXTURE**			515,000	515,000	515,000
A13201	Furniture and Fixture			515,000	515,000	515,000
A137	**TOTAL COMPUTER EQUIPMENT**			250,000	250,000	250,000
A13701	Hardware			250,000	250,000	250,000
DR. ATTA MOHAMMAD HAMI LIBRARY KHAIRPUR				**16,084,000**	**13,655,000**	**16,681,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
KX0119	**SACHAL SARMAST SINDH GOVERNMENT. LIBRARY KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,174,000**	**15,639,000**	**27,084,000**
A011	**TOTAL PAY**		**37**	**37**	**15,228,000**	**6,903,000**	**15,228,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,524,000**	**1,509,000**	**4,524,000**
A01101	Total Basic Pay Of Officer		8	8	4,524,000	1,509,000	4,524,000
D077	DIRECTOR	(BPS-19)	1	1	1,018,000		1,018,000
D546	Deputy Director	(BPS-18)	1	1	684,000		684,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	489,000		489,000
L058	LIBRARIAN	(BPS-17)	1	1	642,000		642,000
A119	ASSISTANT	(BPS-16)	1	1	441,000		441,000
A249	ASSISTANT LIBRARIAN	(BPS-16)	2	2	788,000		788,000
P119	PROGRAMMER	(BPS-16)	1	1	462,000		462,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**10,704,000**	**5,394,000**	**10,704,000**
A01151	Total Basic Pay Other Staff		29	29	10,660,000	5,350,000	10,660,000
P125	PROJECTIONIST	(BPS-14)	1	1	447,000		447,000
S053	SENIOR CLERK	(BPS-14)	1	1	313,000		313,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	378,000		378,000
C032	CATALOGUER	(BPS-11)	1	1	495,000		495,000
J053	JUNIOR CLERK	(BPS-11)	1	1	268,000		268,000
J089	JUNIOR CATALOGUER	(BPS-10)	1	1	523,000		523,000
T009	TECHNICAL ASSISTANT	(BPS-09)	2	2	1,172,000		1,172,000
C003	CALLIGRAPHIST	(BPS-07)	1	1	284,000		284,000
C186	COUNTER CLERK	(BPS-06)	1	1	239,000		239,000
J102	JUNIOR ELECTRICIAN	(BPS-06)	1	1	239,000		239,000
S127	SINDHI TYPIST	(BPS-05)	1	1	239,000		239,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
KX0119	**SACHAL SARMAST SINDH GOVERNMENT. LIBRARY KHAIRPUR**						
B033	BINDER	(BPS-02)	1	1	239,000		239,000
B063	BOOK SORTER	(BPS-02)	3	3	1,412,000		1,412,000
D003	DAFTARI	(BPS-02)	1	1	239,000		239,000
N003	NAIB QASID	(BPS-02)	1	1	239,000		239,000
S008	SANITARY WORKER	(BPS-02)	1	1	364,000		364,000
C081	CHIEF STAFF TRAUCER	(BPS-01)	3	3	818,000		818,000
F002	FARASH	(BPS-01)	1	1	667,000		667,000
L057	LIBRARY ATTENDANT	(BPS-01)	3	3	1,368,000		1,368,000
M022	MALHI	(BPS-01)	1	1	239,000		239,000
N003	NAIB QASID	(BPS-01)	1	1	239,000		239,000
S008	SANITARY WORKER	(BPS-01)	1	1	239,000		239,000
A01152	Personal pay				44,000	44,000	44,000
A012	**TOTAL ALLOWANCES**				**10,946,000**	**8,736,000**	**11,856,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,076,000**	**7,866,000**	**10,986,000**
A01202	House Rent Allowance				458,000	399,000	399,000
A01203	Conveyance Allowance				517,000	467,000	467,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				2,000		2,000
A0120D	Integrated Allowance				1,000		1,000
A01217	Medical Allowance				302,000	275,000	275,000
A01224	Entertainment Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				768,000	621,000	621,000
A0124S	Differential Allowance				1,703,000	1,359,000	1,359,000
A0124X	Adhoc Relief Allowance 2023				2,597,000	2,112,000	2,112,000
A0125E	Adhoc Relief Allowance-2024				2,206,000	1,823,000	1,823,000
A0125P	Ad-hoc Relief Allowance 2025					799,000	879,000
A01270	Others				1,511,000		3,037,000
1	Other						3,037,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**870,000**	**870,000**	**870,000**

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KX0119	**SACHAL SARMAST SINDH GOVERNMENT. LIBRARY KHAIRPUR**					
A01274	Medical Charges			870,000	870,000	870,000
A03	**TOTAL OPERATING EXPENSES**			15,382,000	13,330,000	15,382,000
A032	**TOTAL COMMUNICATIONS**			270,000	270,000	270,000
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			63,000	63,000	63,000
A033	**TOTAL UTILITIES**			3,782,000	1,730,000	3,782,000
A03303	Electricity			2,052,000		2,052,000
A03305	POL for Generator			1,730,000	1,730,000	1,730,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			65,000	65,000	65,000
A03805	Travelling Allowance			65,000	65,000	65,000
A039	**TOTAL GENERAL**			11,265,000	11,265,000	11,265,000
A03901	Stationery			760,000	760,000	760,000
A03902	Printing and Publication			119,000	119,000	119,000
A03905	Newspapers Periodicals and Books			7,522,000	7,522,000	7,522,000
A03906	Uniforms and Protective Clothing			30,000	30,000	30,000
A03918	Exhibitions Fairs and other National Celebrations			14,000	14,000	14,000
1	Exhibition Fairs and Others			14,000		
A03919	Payments to other for Service Rendered			1,952,000	1,952,000	1,952,000
1	Payments to other for Service Rendered			1,952,000		
A03942	Cost of Other Stores			242,000	242,000	242,000
A03970	Others			626,000	626,000	626,000
1	Others			626,000	626,000	626,000
A09	**TOTAL PHYSICAL ASSETS**					1,103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KX0119	**SACHAL SARMAST SINDH GOVERNMENT. LIBRARY KHAIRPUR**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**503,000**
A09601	Plant and Machinery					503,000
111	Two Water Dispensers					96,000
FN5	Five Ceiling Fans					75,000
UU3	One U.P.S for Computer					332,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**600,000**
A09701	Furniture and fixtures					600,000
001	Furniture and Fixtures					600,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,005,000**	**1,005,000**	**1,005,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**132,000**	**132,000**	**132,000**
A13101	Machinery and Equipment			132,000	132,000	132,000
A132	**TOTAL FURNITURE AND FIXTURE**			**623,000**	**623,000**	**623,000**
A13201	Furniture and Fixture			623,000	623,000	623,000
A137	**TOTAL COMPUTER EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13701	Hardware			250,000	250,000	250,000
	SACHAL SARMAST SINDH GOVERNMENT. LIBRARY KHAIRPUR			**42,561,000**	**29,974,000**	**44,574,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
KX0122	**LIBRARY PIR JO GOTH KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,044,000**	**400,000**	**1,149,000**
A011	**TOTAL PAY**		**10**	**10**	**850,000**	**400,000**	**850,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**324,000**	**200,000**	**324,000**
A01101	Total Basic Pay Of Officer		1	1	324,000	200,000	324,000
A119	ASSISTANT	(BPS-16)					
A249	ASSISTANT LIBRARIAN	(BPS-16)	1	1	324,000		324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**526,000**	**200,000**	**526,000**
A01151	Total Basic Pay Other Staff		9	9	526,000	200,000	526,000
S053	SENIOR CLERK	(BPS-14)					
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	141,000		141,000
J053	JUNIOR CLERK	(BPS-11)	1	1	152,000		152,000
B063	BOOK SORTER	(BPS-02)	1	1	54,000		54,000
C089	CHOWKIDAR	(BPS-01)	3	3	62,000		62,000
N003	NAIB QASID	(BPS-01)	2	2	63,000		63,000
S008	SANITARY WORKER	(BPS-01)	1	1	54,000		54,000
A012	**TOTAL ALLOWANCES**				**194,000**		**299,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**194,000**		**299,000**
A01202	House Rent Allowance				21,000		21,000
A01203	Conveyance Allowance				28,000		28,000
A0120D	Integrated Allowance				1,000		1,000
A01217	Medical Allowance				10,000		10,000
A0124R	Ad-Hoc Relief Allowance-2022				15,000		15,000
A0124S	Differential Allowance				34,000		34,000
A0125P	Ad-hoc Relief Allowance 2025						20,000
A01270	Others				85,000		170,000
1	Other						170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KX0122	**LIBRARY PIR JO GOTH KHAIRPUR**					
A03	**TOTAL OPERATING EXPENSES**			6,552,000	6,538,000	6,552,000
A032	**TOTAL COMMUNICATIONS**			278,000	278,000	278,000
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			63,000	63,000	63,000
A033	**TOTAL UTILITIES**			1,262,000	1,248,000	1,262,000
A03303	Electricity			14,000		14,000
A03305	POL for Generator			1,248,000	1,248,000	1,248,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			50,000	50,000	50,000
A03805	Travelling Allowance			50,000	50,000	50,000
A039	**TOTAL GENERAL**			4,962,000	4,962,000	4,962,000
A03901	Stationery			556,000	556,000	556,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			2,524,000	2,524,000	2,524,000
A03906	Uniforms and Protective Clothing			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			1,589,000	1,589,000	1,589,000
1	Payments to other for Service Rendered			1,589,000		
A03970	Others			264,000	264,000	264,000
1	Others			264,000	264,000	264,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,363,000	1,363,000	1,363,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			608,000	608,000	608,000
A13101	Machinery and Equipment			608,000	608,000	608,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KX0122	**LIBRARY PIR JO GOTH KHAIRPUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			505,000	505,000	505,000
A13201	Furniture and Fixture			505,000	505,000	505,000
A137	**TOTAL COMPUTER EQUIPMENT**			250,000	250,000	250,000
A13701	Hardware			250,000	250,000	250,000
LIBRARY PIR JO GOTH KHAIRPUR				**8,959,000**	**8,301,000**	**9,064,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
KX0123	**SHAHEED ABDUL RAMZAN LIBRARY KHUHRA SHARIF DISTRICT KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				453,000	200,000	1,604,000
A011	**TOTAL PAY**		8	9	276,000	200,000	817,000
A011-1	**TOTAL PAY OF OFFICERS**			1			541,000
A01101	Total Basic Pay Of Officer			1			541,000
S236	SUPERINTENDENT	(BPS-17)		1			541,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	276,000	200,000	276,000
A01151	Total Basic Pay Other Staff		8	8	276,000	200,000	276,000
S053	SENIOR CLERK	(BPS-14)					
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	62,000		62,000
J053	JUNIOR CLERK	(BPS-11)	1	1	57,000		57,000
C089	CHOWKIDAR	(BPS-01)	3	3	57,000		57,000
N003	NAIB QASID	(BPS-01)	2	2	50,000		50,000
S008	SANITARY WORKER	(BPS-01)	1	1	50,000		50,000
A012	**TOTAL ALLOWANCES**				177,000		787,000
A012-1	**TOTAL REGULAR ALLOWANCES**				177,000		787,000
A01202	House Rent Allowance				7,000		60,000
A01203	Conveyance Allowance				11,000		71,000
A0120D	Integrated Allowance				1,000		1,000
A01217	Medical Allowance				5,000		41,000
A0124R	Ad-Hoc Relief Allowance-2022				50,000		130,000
A0124S	Differential Allowance				75,000		75,000
A0124X	Adhoc Relief Allowance 2023						171,000
A0125E	Adhoc Relief Allowance-2024						85,000
A0125P	Ad-hoc Relief Allowance 2025						98,000
A01270	Others				28,000		55,000
1	Other						55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KX0123	**SHAHEED ABDUL RAMZAN LIBRARY KHUHRA SHARIF DISTRICT KHAIRPUR**					
A03	**TOTAL OPERATING EXPENSES**			7,794,000	7,554,000	7,794,000
A032	**TOTAL COMMUNICATIONS**			268,000	268,000	268,000
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			63,000	63,000	63,000
A033	**TOTAL UTILITIES**			1,346,000	1,106,000	1,346,000
A03301	Gas			24,000	24,000	24,000
A03302	Water			10,000	10,000	10,000
A03303	Electricity			240,000		240,000
A03305	POL for Generator			1,072,000	1,072,000	1,072,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	33,000
A03805	Travelling Allowance			25,000	25,000	25,000
A03808	Conveyance Charges			8,000	8,000	8,000
A039	**TOTAL GENERAL**			6,147,000	6,147,000	6,147,000
A03901	Stationery			671,000	671,000	671,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			3,603,000	3,603,000	3,603,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03919	Payments to other for Service Rendered			1,226,000	1,226,000	1,226,000
1	Payments to other for Service Rendered			1,226,000		
A03970	Others			526,000	526,000	526,000
1	Others			526,000	526,000	526,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,082,000	1,082,000	1,082,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			166,000	166,000	166,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KX0123	**SHAHEED ABDUL RAMZAN LIBRARY KHUHRA SHARIF DISTRICT KHAIRPUR**					
A13101	Machinery and Equipment			166,000	166,000	166,000
A132	**TOTAL FURNITURE AND FIXTURE**			**666,000**	**666,000**	**666,000**
A13201	Furniture and Fixture			666,000	666,000	666,000
A137	**TOTAL COMPUTER EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13701	Hardware			250,000	250,000	250,000
	SHAHEED ABDUL RAMZAN LIBRARY KHUHRA SHARIF DISTRICT KHAIRPUR			**9,329,000**	**8,836,000**	**10,480,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
KX0626	**KHAIRPUR MIR'S ESTATE MUSEUM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,823,000	400,000	1,843,000
A011	**TOTAL PAY**		7	7	1,623,000	400,000	1,623,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	521,000	200,000	521,000
A01101	Total Basic Pay Of Officer		1	1	521,000	200,000	521,000
C199	CURATOR	(BPS-17)	1	1	521,000		521,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	1,102,000	200,000	1,102,000
A01151	Total Basic Pay Other Staff		6	6	1,102,000	200,000	1,102,000
S053	SENIOR CLERK	(BPS-14)					
T148	TOURIST GUIDE	(BPS-14)	1	1	270,000		270,000
GRD2	GALLERY ASSISTANT	(BPS-11)	1	1	218,000		218,000
C089	CHOWKIDAR	(BPS-01)	2	2	294,000		294,000
N003	NAIB QASID	(BPS-01)	1	1	160,000		160,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		160,000
A012	**TOTAL ALLOWANCES**				200,000		220,000
A012-1	**TOTAL REGULAR ALLOWANCES**				200,000		220,000
A01202	House Rent Allowance				67,000		67,000
A01203	Conveyance Allowance				60,000		60,000
A01207	Washing Allowance				1,000		1,000
A0120D	Integrated Allowance				4,000		4,000
A01217	Medical Allowance				35,000		35,000
A0124R	Ad-Hoc Relief Allowance-2022				23,000		23,000
A0124S	Differential Allowance				10,000		10,000
A0125P	Ad-hoc Relief Allowance 2025						20,000
A03	**TOTAL OPERATING EXPENSES**				772,000	506,000	772,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KX0626	**KHAIRPUR MIR'S ESTATE MUSEUM**					
A032	**TOTAL COMMUNICATIONS**			50,000	50,000	50,000
A03201	Postage and Telegraph			14,000	14,000	14,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A033	**TOTAL UTILITIES**			279,000	13,000	279,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			266,000		266,000
A039	**TOTAL GENERAL**			443,000	443,000	443,000
A03905	Newspapers Periodicals and Books			59,000	59,000	59,000
A03906	Uniforms and Protective Clothing			36,000	36,000	36,000
A03918	Exhibitions Fairs and other National Celebrations			116,000	116,000	116,000
1	Exhibition Fairs and Others			116,000		
A03970	Others			232,000	232,000	232,000
1	Others			232,000	232,000	232,000
A09	**TOTAL PHYSICAL ASSETS**					410,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					260,000
A09601	Plant and Machinery					260,000
194	Four Ceiling Fans					60,000
ICC	One CCTV Cameras System					200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					150,000
A09701	Furniture and fixtures					150,000
001	Furniture and Fixtures					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			232,000	232,000	232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KX0626	**KHAIRPUR MIR'S ESTATE MUSEUM**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**116,000**	**116,000**	**116,000**
A13101	Machinery and Equipment			116,000	116,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			**116,000**	**116,000**	**116,000**
A13201	Furniture and Fixture			116,000	116,000	116,000
KHAIRPUR MIR'S ESTATE MUSEUM				**2,827,000**	**1,138,000**	**3,257,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
KX0685	**MAKHDOOM KHURA MUSEUM & LIBRARY AT AT TAULKA GAMBAT KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,362,000	594,000	4,131,000
A011	**TOTAL PAY**		18	18	4,041,000	510,000	4,041,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	781,000	310,000	781,000
A01101	Total Basic Pay Of Officer		2	2	781,000	310,000	781,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	521,000		521,000
A119	ASSISTANT	(BPS-16)	1	1	260,000		260,000
A011-2	**TOTAL PAY OF OTHER STAFF**		16	16	3,260,000	200,000	3,260,000
A01151	Total Basic Pay Other Staff		16	16	3,260,000	200,000	3,260,000
A020	ACCOUNTANT	(BPS-14)	1	1	330,000		330,000
A249	ASSISTANT LIBRARIAN	(BPS-14)	1	1	331,000		331,000
S053	SENIOR CLERK	(BPS-14)					
C108	CLASSIFIER	(BPS-13)	1	1	248,000		248,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	230,000		230,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	219,000		219,000
C032	CATALOGUER	(BPS-11)	1	1	219,000		219,000
J053	JUNIOR CLERK	(BPS-11)	2	2	342,000		342,000
M199	MODELER	(BPS-11)	1	1	219,000		219,000
L060	LIBRARY ATTENDANT	(BPS-02)	2	2	324,000		324,000
C089	CHOWKIDAR	(BPS-01)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-01)	2	2	319,000		319,000
S008	SANITARY WORKER	(BPS-01)	2	2	319,000		319,000
A012	**TOTAL ALLOWANCES**				321,000	84,000	90,000
A012-1	**TOTAL REGULAR ALLOWANCES**				321,000	84,000	90,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KX0685	**MAKHDOOM KHURA MUSEUM & LIBRARY AT AT TAULKA GAMBAT KHAIRPUR MIRS**					
A01202	House Rent Allowance			104,000	14,000	14,000
A01203	Conveyance Allowance			124,000	25,000	25,000
A01207	Washing Allowance			2,000		2,000
A01217	Medical Allowance			91,000	8,000	8,000
A0125P	Ad-hoc Relief Allowance 2025				37,000	41,000
A03	**TOTAL OPERATING EXPENSES**			**4,300,000**	**4,300,000**	**4,300,000**
A033	**TOTAL UTILITIES**			**500,000**	**500,000**	**500,000**
A03305	POL for Generator			500,000	500,000	500,000
A039	**TOTAL GENERAL**			**3,800,000**	**3,800,000**	**3,800,000**
A03901	Stationery			550,000	550,000	550,000
A03905	Newspapers Periodicals and Books			2,500,000	2,500,000	2,500,000
A03919	Payments to other for Service Rendered			500,000	500,000	500,000
1	Payments to other for Service Rendered			500,000		
A03970	Others			250,000	250,000	250,000
1	Others			250,000	250,000	250,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**750,000**	**750,000**	**750,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**500,000**
A13201	Furniture and Fixture			500,000	500,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13701	Hardware			250,000	250,000	250,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
095 SUBSIDIARY SERV. TO EDU.					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
KX0685 MAKHDOOM KHURA MUSEUM & LIBRARY AT AT TAULKA GAMBAT KHAIRPUR MIRS					
MAKHDOOM KHURA MUSEUM & LIBRARY AT AT TAULKA GAMBAT KHAIRPUR MIRS			**9,412,000**	**5,644,000**	**9,181,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
KX0733	**ESTABLISHMENT OF DISTRICT ARCHIVES KHAIRPUR MIR'S**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,821,000	400,000	2,921,000
A011	**TOTAL PAY**		7	7	2,367,000	400,000	2,367,000
A011-1	**TOTAL PAY OF OFFICERS**		3	3	1,443,000	200,000	1,443,000
A01101	Total Basic Pay Of Officer		3	3	1,443,000	200,000	1,443,000
A442	ARCHIVIST	(BPS-17)	1	1	550,000		550,000
C049	CHEMIST	(BPS-17)	1	1	550,000		550,000
A119	ASSISTANT	(BPS-16)					
F020	FIELD OFFICER	(BPS-16)	1	1	343,000		343,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	924,000	200,000	924,000
A01151	Total Basic Pay Other Staff		4	4	924,000	200,000	924,000
C032	CATALOGUER	(BPS-14)	1	1	270,000		270,000
S053	SENIOR CLERK	(BPS-14)					
L010	LABORATORY ASSISTANT	(BPS-13)	1	1	254,000		254,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	237,000		237,000
L011	LABORATORY ATTENDANT	(BPS-01)	1	1	163,000		163,000
A012	**TOTAL ALLOWANCES**				454,000		554,000
A012-1	**TOTAL REGULAR ALLOWANCES**				454,000		554,000
A01202	House Rent Allowance				58,000		58,000
A01203	Conveyance Allowance				76,000		76,000
A01217	Medical Allowance				40,000		40,000
A0124R	Ad-Hoc Relief Allowance-2022				192,000		192,000
A0124S	Differential Allowance				88,000		88,000
A0125P	Ad-hoc Relief Allowance 2025						100,000
A09	**TOTAL PHYSICAL ASSETS**						922,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
095 SUBSIDIARY SERV. TO EDU.					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
KX0733 ESTABLISHMENT OF DISTRICT ARCHIVES KHAIRPUR MIR'S					
A092 TOTAL COMPUTER EQUIPMENT					**922,000**
A09201 Hardware					922,000
2I7 Two Computer with all accessories					576,000
41 Two Scanners					346,000
ESTABLISHMENT OF DISTRICT ARCHIVES KHAIRPUR MIR'S			**2,821,000**	**400,000**	**3,843,000**

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
LN0152	**SHAHEED BENAZIR BHUTTO MUSEUM AT SIR SHA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,974,000**	**3,593,000**	**6,140,000**
A011	**TOTAL PAY**		**22**	**22**	**3,489,000**	**1,665,000**	**3,489,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,035,000**	**600,000**	**1,035,000**
A01101	Total Basic Pay Of Officer		2	2	1,035,000	600,000	1,035,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	521,000		521,000
A119	ASSISTANT	(BPS-16)	1	1	514,000		514,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**2,454,000**	**1,065,000**	**2,454,000**
A01151	Total Basic Pay Other Staff		20	20	2,454,000	1,065,000	2,454,000
S053	SENIOR CLERK	(BPS-14)	1	1	262,000		262,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	224,000		224,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	94,000		94,000
C186	COUNTER CLERK	(BPS-11)	1	1	94,000		94,000
G049	GUIDE	(BPS-11)	1	1	219,000		219,000
J053	JUNIOR CLERK	(BPS-11)	1	1	94,000		94,000
J102	JUNIOR ELECTRICIAN	(BPS-06)	1	1	192,000		192,000
S008	SANITARY WORKER	(BPS-02)	1	1	92,000		92,000
S361	SITE ATTENDANT	(BPS-02)	2	2	252,000		252,000
C089	CHOWKIDAR	(BPS-01)	3	3	132,000		132,000
C109	CLEANER	(BPS-01)	2	2	319,000		319,000
M022	MALHI	(BPS-01)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-01)	2	2	92,000		92,000
S008	SANITARY WORKER	(BPS-01)	2	2	228,000		228,000
A012	**TOTAL ALLOWANCES**				**1,485,000**	**1,928,000**	**2,651,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,485,000**	**1,928,000**	**2,651,000**

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
LN0152	**SHAHEED BENAZIR BHUTTO MUSEUM AT SIR SHA**					
A01202	House Rent Allowance			76,000	125,000	125,000
A01203	Conveyance Allowance			71,000	129,000	129,000
A01207	Washing Allowance			6,000		6,000
A0120D	Integrated Allowance			2,000	2,000	2,000
A01217	Medical Allowance			34,000	53,000	53,000
A0124R	Ad-Hoc Relief Allowance-2022			98,000	148,000	148,000
A0124S	Differential Allowance			223,000	338,000	338,000
A0124X	Adhoc Relief Allowance 2023			352,000	531,000	531,000
A0125E	Adhoc Relief Allowance-2024			276,000	416,000	416,000
A0125P	Ad-hoc Relief Allowance 2025				186,000	205,000
A01270	Others			347,000		698,000
1	Other					698,000
A03	**TOTAL OPERATING EXPENSES**			**2,805,000**	**2,406,000**	**2,805,000**
A032	**TOTAL COMMUNICATIONS**			**119,000**	**119,000**	**119,000**
A03201	Postage and Telegraph			14,000	14,000	14,000
A03202	Telephone and Trunk call			69,000	69,000	69,000
A03204	Electronic Communication			36,000	36,000	36,000
A033	**TOTAL UTILITIES**			**623,000**	**224,000**	**623,000**
A03301	Gas			67,000	67,000	67,000
A03303	Electricity			399,000		399,000
A03305	POL for Generator			157,000	157,000	157,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**30,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**2,033,000**	**2,033,000**	**2,033,000**
A03901	Stationery			65,000	65,000	65,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			59,000	59,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
LN0152	**SHAHEED BENAZIR BHUTTO MUSEUM AT SIR SHA**					
A03906	Uniforms and Protective Clothing			23,000	23,000	23,000
A03919	Payments to other for Service Rendered			1,089,000	1,089,000	1,089,000
1	Payments to other for Service Rendered			1,089,000		
A03942	Cost of Other Stores			399,000	399,000	399,000
A03970	Others			348,000	348,000	348,000
1	Others			348,000	348,000	348,000
A09	**TOTAL PHYSICAL ASSETS**					**48,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**48,000**
A09601	Plant and Machinery					48,000
075	One Water Dispenser					48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**464,000**	**464,000**	**464,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**116,000**	**116,000**	**116,000**
A13101	Machinery and Equipment			116,000	116,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			**348,000**	**348,000**	**348,000**
A13201	Furniture and Fixture			348,000	348,000	348,000
SHAHEED BENAZIR BHUTTO MUSEUM AT SIR SHA				**8,243,000**	**6,463,000**	**9,457,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
LN0153	**SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,198,000**	**20,173,000**	**28,431,000**
A011	**TOTAL PAY**		**48**	**48**	**14,642,000**	**9,451,000**	**14,676,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,259,000**	**4,198,000**	**4,293,000**
A01101	Total Basic Pay Of Officer		5	5	4,194,000	4,099,000	4,194,000
D077	DIRECTOR	(BPS-19)	1	1	1,017,000		1,017,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	686,000		686,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	681,000		681,000
L058	LIBRARIAN	(BPS-17)	1	1	679,000		679,000
A119	ASSISTANT	(BPS-16)					
P119	PROGRAMMER	(BPS-16)	1	1	1,131,000		1,131,000
A01102	Personal pay				65,000	99,000	99,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**10,383,000**	**5,253,000**	**10,383,000**
A01151	Total Basic Pay Other Staff		43	43	10,358,000	5,253,000	10,358,000
L059	LIBRARY ASSISTANT	(BPS-14)	5	5	1,387,000		1,387,000
S053	SENIOR CLERK	(BPS-14)					
A014	AC TEACH	(BPS-13)	1	1	914,000		914,000
D803	DATA PROCESSING ASSISTANT / COMPUTER OPERATOR	(BPS-12)	1	1	914,000		914,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	914,000		914,000
C032	CATALOGUER	(BPS-11)	2	2	914,000		914,000
J053	JUNIOR CLERK	(BPS-11)	2	2	914,000		914,000
J102	JUNIOR ELECTRICIAN	(BPS-06)	1	1	518,000		518,000
C186	COUNTER CLERK	(BPS-05)	2	2	377,000		377,000
S015	SEARCHER	(BPS-05)	2	2	378,000		378,000
D161	DRIVER	(BPS-04)	1	1	164,000		164,000

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					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
LN0153	**SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY LARKANA**						
B033	BINDER	(BPS-02)	1	1	189,000		189,000
B063	BOOK SORTER	(BPS-02)	3	3	189,000		189,000
L162	LADY ATTENDANT	(BPS-02)	2	2	600,000		600,000
A313	ATTENDANT	(BPS-01)	4	4	189,000		189,000
C089	CHOWKIDAR	(BPS-01)	3	3	426,000		426,000
C109	CLEANER	(BPS-01)	2	2	189,000		189,000
G064	GAS OPERATOR	(BPS-01)	1	1	189,000		189,000
M022	MALHI	(BPS-01)	2	2	189,000		189,000
N003	NAIB QASID	(BPS-01)	3	3	309,000		309,000
S008	SANITARY WORKER	(BPS-01)	2	2	306,000		306,000
S261	SWEEPER	(BPS-01)	2	2	189,000		189,000
A01152	Personal pay				25,000		25,000
A012	**TOTAL ALLOWANCES**				**11,556,000**	**10,722,000**	**13,755,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,556,000**	**10,722,000**	**13,755,000**
A01202	House Rent Allowance				774,000	742,000	742,000
A01203	Conveyance Allowance				601,000	563,000	563,000
A01207	Washing Allowance				6,000	6,000	6,000
A01208	Dress Allowance				2,000		2,000
A0120D	Integrated Allowance				1,000		1,000
A01217	Medical Allowance				365,000	353,000	353,000
A01224	Entertainment Allowance				2,000		2,000
A0122N	Special Conveyance Allowance to Disbaled Employees				10,000		10,000
A0124R	Ad-Hoc Relief Allowance-2022				873,000	836,000	836,000
A0124S	Differential Allowance				1,926,000	1,850,000	1,850,000
A0124X	Adhoc Relief Allowance 2023				2,973,000	2,873,000	2,873,000
A0125E	Adhoc Relief Allowance-2024				2,520,000	2,423,000	2,423,000
A0125P	Ad-hoc Relief Allowance 2025					1,076,000	1,184,000
A01270	Others				1,503,000		2,910,000
1	Other						2,910,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
LN0153	**SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY LARKANA**					
A03	**TOTAL OPERATING EXPENSES**			24,792,000	44,940,000	24,792,000
A032	**TOTAL COMMUNICATIONS**			370,000	770,000	370,000
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			300,000	700,000	300,000
A03204	Electronic Communication			63,000	63,000	63,000
A033	**TOTAL UTILITIES**			5,675,000	823,000	5,675,000
A03302	Water			8,000	8,000	8,000
A03303	Electricity			4,852,000		4,852,000
A03305	POL for Generator			815,000	815,000	815,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			566,000	566,000	566,000
A03805	Travelling Allowance			158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			408,000	408,000	408,000
A039	**TOTAL GENERAL**			18,181,000	42,781,000	18,181,000
A03901	Stationery			605,000	605,000	605,000
A03902	Printing and Publication			146,000	146,000	146,000
A03903	Conference/Seminars/Workshops/Sympo				2,000,000	
A03905	Newspapers Periodicals and Books			12,867,000	17,467,000	12,867,000
A03906	Uniforms and Protective Clothing			39,000	39,000	39,000
A03918	Exhibitions Fairs and other National Celebrations			90,000	90,000	90,000
1	Exhibition Fairs and Others			90,000		
A03919	Payments to other for Service Rendered			2,678,000	7,678,000	2,678,000
1	Payments to other for Service Rendered			2,678,000		
A03942	Cost of Other Stores			667,000	8,667,000	667,000
A03970	Others			1,089,000	6,089,000	1,089,000
1	Others			1,089,000	6,089,000	1,089,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
LN0153	**SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY LARKANA**					
A09	**TOTAL PHYSICAL ASSETS**					**3,079,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**576,000**
A09201	Hardware					576,000
2I7	Two Computer with all accessories					576,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**1,503,000**
A09601	Plant and Machinery					1,503,000
111	Two Water Dispensers					96,000
179	Five Ceiling Fans					75,000
2AC	Two Split Air Conditoner 1.5 Ton					332,000
985	Two Tower AC					1,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**1,000,000**
A09701	Furniture and fixtures					1,000,000
001	Furniture and Fixtures					1,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,098,000**	**16,098,000**	**1,098,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**169,000**	**7,169,000**	**169,000**
A13101	Machinery and Equipment			169,000	7,169,000	169,000
A132	**TOTAL FURNITURE AND FIXTURE**			**545,000**	**8,545,000**	**545,000**
A13201	Furniture and Fixture			545,000	8,545,000	545,000
A137	**TOTAL COMPUTER EQUIPMENT**			**384,000**	**384,000**	**384,000**
A13701	Hardware			384,000	384,000	384,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
095 SUBSIDIARY SERV. TO EDU.					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
LN0153 SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY LARKANA					
SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY LARKANA			**52,088,000**	**81,211,000**	**57,400,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
LN0154	**SHAH ABDUL LATIF LIBRARY RATODERO LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				10,549,000	5,263,000	10,733,000
A011	**TOTAL PAY**		17	17	6,517,000	2,378,000	6,517,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,506,000	563,000	1,506,000
A01101	Total Basic Pay Of Officer		1	1	1,506,000	563,000	1,506,000
L058	LIBRARIAN	(BPS-17)	1	1	1,506,000		1,506,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		16	16	5,011,000	1,815,000	5,011,000
A01151	Total Basic Pay Other Staff		16	16	5,005,000	1,815,000	5,005,000
L059	LIBRARY ASSISTANT	(BPS-14)	1	1	298,000		298,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	531,000		531,000
C032	CATALOGUER	(BPS-11)	1	1	211,000		211,000
J053	JUNIOR CLERK	(BPS-11)	1	1	479,000		479,000
A313	ATTENDANT	(BPS-08)	1	1	408,000		408,000
R096	RESEARCHER	(BPS-05)	1	1	323,000		323,000
B016	BEARER / ATTENDANT	(BPS-02)	1	1	334,000		334,000
B061	BOOK BINDER	(BPS-02)	1	1	264,000		264,000
B063	BOOK SORTER	(BPS-02)	1	1	414,000		414,000
C089	CHOWKIDAR	(BPS-01)	2	2	466,000		466,000
M022	MALHI	(BPS-01)	1	1	334,000		334,000
N003	NAIB QASID	(BPS-01)	2	2	457,000		457,000
S008	SANITARY WORKER	(BPS-01)	2	2	486,000		486,000
A01152	Personal pay				6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
LN0154	**SHAH ABDUL LATIF LIBRARY RATODERO LARKANA**					
A012	**TOTAL ALLOWANCES**			4,032,000	2,885,000	4,216,000
A012-1	**TOTAL REGULAR ALLOWANCES**			4,032,000	2,885,000	4,216,000
A01202	House Rent Allowance			248,000	165,000	165,000
A01203	Conveyance Allowance			274,000	213,000	213,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	7,000	7,000
A01217	Medical Allowance			145,000	120,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022			273,000	205,000	205,000
A0124S	Differential Allowance			613,000	469,000	469,000
A0124X	Adhoc Relief Allowance 2023			971,000	760,000	760,000
A0125E	Adhoc Relief Allowance-2024			845,000	658,000	658,000
A0125P	Ad-hoc Relief Allowance 2025				285,000	314,000
A01270	Others			649,000		1,302,000
1	Other					1,302,000
A03	**TOTAL OPERATING EXPENSES**			12,466,000	11,896,000	12,466,000
A032	**TOTAL COMMUNICATIONS**			267,000	267,000	267,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			63,000	63,000	63,000
A033	**TOTAL UTILITIES**			1,447,000	877,000	1,447,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			570,000		570,000
A03305	POL for Generator			815,000	815,000	815,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			993,000	993,000	993,000
A03805	Travelling Allowance			158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			702,000	702,000	702,000
A03808	Conveyance Charges			133,000	133,000	133,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
LN0154	**SHAH ABDUL LATIF LIBRARY RATODERO LARKANA**					
A039	**TOTAL GENERAL**			9,759,000	9,759,000	9,759,000
A03901	Stationery			869,000	869,000	869,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			6,967,000	6,967,000	6,967,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03918	Exhibitions Fairs and other National Celebrations			14,000	14,000	14,000
1	Exhibition Fairs and Others			14,000		
A03919	Payments to other for Service Rendered			1,589,000	1,589,000	1,589,000
1	Payments to other for Service Rendered			1,589,000		
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			280,000	280,000	280,000
1	Others			280,000	280,000	280,000
A09	**TOTAL PHYSICAL ASSETS**					1,504,000
A092	**TOTAL COMPUTER EQUIPMENT**					576,000
A09201	Hardware					576,000
2I7	Two Computer with all accessories					576,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					428,000
A09601	Plant and Machinery					428,000
957	Two Split AC 1.5 Ton					332,000
A12	Two Water Dispenser					96,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					500,000
A09701	Furniture and fixtures					500,000
001	Furniture and Fixtures					500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
LN0154	**SHAH ABDUL LATIF LIBRARY RATODERO LARKANA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**867,000**	**867,000**	**867,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**40,000**	**40,000**	**40,000**
A13101	Machinery and Equipment			40,000	40,000	40,000
A132	**TOTAL FURNITURE AND FIXTURE**			**539,000**	**539,000**	**539,000**
A13201	Furniture and Fixture			539,000	539,000	539,000
A137	**TOTAL COMPUTER EQUIPMENT**			**288,000**	**288,000**	**288,000**
A13701	Hardware			288,000	288,000	288,000
SHAH ABDUL LATIF LIBRARY RATODERO LARKANA				**23,882,000**	**18,026,000**	**25,570,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
LN0155	**KHAN BAHADUR AHMED KAHA BHUTTO MEMORIAL LIBRARY NAUDERO LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,932,000	2,407,000	4,334,000
A011	**TOTAL PAY**		12	12	2,627,000	1,241,000	2,627,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	772,000	200,000	772,000
A01101	Total Basic Pay Of Officer		2	2	772,000	200,000	772,000
L058	LIBRARIAN	(BPS-17)	1	1	506,000		506,000
A119	ASSISTANT	(BPS-16)	1	1	266,000		266,000
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	1,855,000	1,041,000	1,855,000
A01151	Total Basic Pay Other Staff		10	10	1,855,000	1,041,000	1,855,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	208,000		208,000
C032	CATALOGUER	(BPS-11)	1	1	208,000		208,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
B061	BOOK BINDER	(BPS-02)	1	1	155,000		155,000
B063	BOOK SORTER	(BPS-02)	1	1	174,000		174,000
C089	CHOWKIDAR	(BPS-01)	1	1	189,000		189,000
M002	MUCCADUM	(BPS-01)	1	1	189,000		189,000
M022	MALHI	(BPS-01)	1	1	174,000		174,000
N003	NAIB QASID	(BPS-01)	1	1	174,000		174,000
S008	SANITARY WORKER	(BPS-01)	1	1	181,000		181,000
A012	**TOTAL ALLOWANCES**				1,305,000	1,166,000	1,707,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,305,000	1,166,000	1,707,000
A01202	House Rent Allowance				57,000	57,000	57,000
A01203	Conveyance Allowance				98,000	98,000	98,000
A01207	Washing Allowance				3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
LN0155	**KHAN BAHADUR AHMED KAHA BHUTTO MEMORIAL LIBRARY NAUDERO LARKANA**					
A01217	Medical Allowance			17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			89,000	89,000	89,000
A0124S	Differential Allowance			195,000	195,000	195,000
A0124X	Adhoc Relief Allowance 2023			325,000	325,000	325,000
A0125E	Adhoc Relief Allowance-2024			259,000	260,000	260,000
A0125P	Ad-hoc Relief Allowance 2025				125,000	138,000
A01270	Others			262,000		525,000
1	Other					525,000
A03	**TOTAL OPERATING EXPENSES**			**10,358,000**	**10,236,000**	**10,358,000**
A032	**TOTAL COMMUNICATIONS**			**267,000**	**267,000**	**267,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			63,000	63,000	63,000
A033	**TOTAL UTILITIES**			**1,141,000**	**1,019,000**	**1,141,000**
A03302	Water			204,000	204,000	204,000
A03303	Electricity			122,000		122,000
A03305	POL for Generator			815,000	815,000	815,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**322,000**	**322,000**	**322,000**
A03805	Travelling Allowance			315,000	315,000	315,000
A03808	Conveyance Charges			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**8,628,000**	**8,628,000**	**8,628,000**
A03901	Stationery			652,000	652,000	652,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			5,691,000	5,691,000	5,691,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03918	Exhibitions Fairs and other National Celebrations			21,000	21,000	21,000
1	Exhibition Fairs and Others			21,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
LN0155	**KHAN BAHADUR AHMED KAHA BHUTTO MEMORIAL LIBRARY NAUDERO LARKANA**					
A03919	Payments to other for Service Rendered			1,589,000	1,589,000	1,589,000
1	Payments to other for Service Rendered			1,589,000		
A03942	Cost of Other Stores			213,000	213,000	213,000
A03970	Others			426,000	426,000	426,000
1	Others			426,000	426,000	426,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**793,000**	**793,000**	**793,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**21,000**	**21,000**
A13101	Machinery and Equipment			21,000	21,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**522,000**	**522,000**	**522,000**
A13201	Furniture and Fixture			522,000	522,000	522,000
A137	**TOTAL COMPUTER EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13701	Hardware			250,000	250,000	250,000
	KHAN BAHADUR AHMED KAHA BHUTTO MEMORIAL LIBRARY NAUDERO LARKANA			**15,083,000**	**13,436,000**	**15,485,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
LN0158	**CURATOR ARCHAEOLOGY MUSEUM MOENJODARO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,855,000**	**26,540,000**	**42,408,000**
A011	**TOTAL PAY**		**45**	**45**	**22,599,000**	**11,403,000**	**22,581,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,632,000**	**1,854,000**	**5,632,000**
A01101	Total Basic Pay Of Officer		6	6	5,533,000	1,854,000	5,533,000
AZ14	ASSISTANT ARCHAEOLOGICAL ENGINEER	(BPS-17)	1	1	1,444,000		1,444,000
C199	CURATOR	(BPS-17)	1	1	1,418,000		1,418,000
A105	ARCHEOLOGICAL CONSERVATOR	(BPS-16)	1	1	999,000		999,000
A119	ASSISTANT	(BPS-16)					
A433	ASSISTANT CURATOR	(BPS-16)	2	2	1,348,000		1,348,000
J090	JUNIOR ARCHITECT	(BPS-16)	1	1	324,000		324,000
A01102	Personal pay				98,000		98,000
A01103	Special pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**16,967,000**	**9,549,000**	**16,949,000**
A01151	Total Basic Pay Other Staff		39	39	16,788,000	9,388,000	16,788,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,279,000		1,279,000
B113	BOOKING CLERK	(BPS-11)	1		491,000		
C154	CONSERVATION (ASSISTANT)	(BPS-11)	1	1	818,000		818,000
J053	JUNIOR CLERK	(BPS-11)	2	3	1,477,000		1,968,000
CS06	CONSERVATION FOREMAN	(BPS-06)	2	2	368,000		368,000
E021	ELECTRICIAN	(BPS-06)	1	1	322,000		322,000
D161	DRIVER	(BPS-05)	2	2	592,000		592,000
H040	HEAD MALI	(BPS-05)	1	1	239,000		239,000
M232	MUSUM ATTENDENT	(BPS-05)	1	1	239,000		239,000
S246	SUPERVISOR	(BPS-05)	1	1	239,000		239,000
C167	COOK	(BPS-03)	1	1	239,000		239,000

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					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
LN0158	**CURATOR ARCHAEOLOGY MUSEUM MOENJODARO**						
A438	ANTIQUITIES KHULASI	(BPS-02)	1	1	978,000		978,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,896,000		1,896,000
G008	GARDEN COLI	(BPS-02)	6	6	2,342,000		2,342,000
M022	MALHI	(BPS-02)	1	1	983,000		983,000
N003	NAIB QASID	(BPS-02)	2	2	1,027,000		1,027,000
S008	SANITARY WORKER	(BPS-02)	4	4	2,199,000		2,199,000
S361	SITE ATTENDANT	(BPS-02)	4	4	323,000		323,000
S447	SITE QOOLY	(BPS-02)	3	3	737,000		737,000
A01152	Personal pay				179,000	161,000	161,000
A012	**TOTAL ALLOWANCES**				**20,256,000**	**15,137,000**	**19,827,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,146,000**	**14,029,000**	**18,717,000**
A01202	House Rent Allowance				1,014,000	861,000	861,000
A01203	Conveyance Allowance				1,040,000	831,000	831,000
A01207	Washing Allowance				20,000	15,000	15,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A01217	Medical Allowance				683,000	557,000	557,000
A0121N	Personal Allowance					44,000	44,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	73,000	73,000
A01238	Charge Allowance				91,000		91,000
A0124R	Ad-Hoc Relief Allowance-2022				1,430,000	1,042,000	1,042,000
A0124S	Differential Allowance				3,222,000	2,358,000	2,358,000
A0124X	Adhoc Relief Allowance 2023				5,026,000	3,717,000	3,717,000
A0125E	Adhoc Relief Allowance-2024				4,343,000	3,189,000	3,189,000
A0125P	Ad-hoc Relief Allowance 2025					1,331,000	1,464,000
A01270	Others				2,223,000		4,464,000
1	Other						4,464,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,110,000**	**1,108,000**	**1,110,000**
A01271	Overtime Allowance				2,000		2,000
A01274	Medical Charges				1,108,000	1,108,000	1,108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
LN0158	**CURATOR ARCHAEOLOGY MUSEUM MOENJODARO**					
A03	**TOTAL OPERATING EXPENSES**			1,351,000	775,000	1,351,000
A032	**TOTAL COMMUNICATIONS**			94,000	94,000	94,000
A03201	Postage and Telegraph			19,000	19,000	19,000
A03202	Telephone and Trunk call			69,000	69,000	69,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			1,095,000	519,000	1,095,000
A03301	Gas			444,000	444,000	444,000
A03302	Water			75,000	75,000	75,000
A03303	Electricity			576,000		576,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			110,000	110,000	110,000
A03805	Travelling Allowance			43,000	43,000	43,000
A03806	Transportation of Goods			4,000	4,000	4,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			56,000	56,000	56,000
A03808	Conveyance Charges			7,000	7,000	7,000
A039	**TOTAL GENERAL**			52,000	52,000	52,000
A03901	Stationery			10,000	10,000	10,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03970	Others			8,000	8,000	8,000
1	Others			8,000	8,000	8,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			114,000	114,000	114,000
A130	**TOTAL TRANSPORT**			86,000	86,000	86,000
A13001	Transport			86,000	86,000	86,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
LN0158	**CURATOR ARCHAEOLOGY MUSEUM MOENJODARO**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**14,000**	**14,000**	**14,000**
A13101	Machinery and Equipment			14,000	14,000	14,000
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
CURATOR ARCHAEOLOGY MUSEUM MOENJODARO				**44,320,000**	**27,429,000**	**43,873,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
MP0146	**SINDH GOVERNMENT LIBRARY MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,321,000**	**11,136,000**	**14,983,000**
A011	**TOTAL PAY**		**18**	**18**	**7,569,000**	**5,317,000**	**7,569,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,806,000**	**1,353,000**	**2,806,000**
A01101	Total Basic Pay Of Officer		3	3	2,806,000	1,353,000	2,806,000
D077	DIRECTOR	(BPS-19)	1	1	1,017,000		1,017,000
L058	LIBRARIAN	(BPS-17)	1	1	1,080,000		1,080,000
A119	ASSISTANT	(BPS-16)	1	1	709,000		709,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,763,000**	**3,964,000**	**4,763,000**
A01151	Total Basic Pay Other Staff		15	15	4,761,000	3,964,000	4,761,000
JH2	JUNIOR LIBRARIAN	(BPS-15)	1	1	796,000		796,000
L059	LIBRARY ASSISTANT	(BPS-14)	1	1	475,000		475,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	725,000		725,000
J053	JUNIOR CLERK	(BPS-11)	1	1	319,000		319,000
J089	JUNIOR CATALOGUER	(BPS-10)	1	1	558,000		558,000
D161	DRIVER	(BPS-04)	1	1	164,000		164,000
B063	BOOK SORTER	(BPS-02)	1	1	277,000		277,000
L057	LIBRARY ATTENDANT	(BPS-02)	2	2	309,000		309,000
S008	SANITARY WORKER	(BPS-02)	1	1	269,000		269,000
C089	CHOWKIDAR	(BPS-01)	2	2	309,000		309,000
M022	MALHI	(BPS-01)	1	1	204,000		204,000
N003	NAIB QASID	(BPS-01)	1	1	204,000		204,000
S008	SANITARY WORKER	(BPS-01)	1	1	152,000		152,000
A01152	Personal pay				2,000		2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
MP0146	**SINDH GOVERNMENT LIBRARY MIRPURKHAS**					
A012	**TOTAL ALLOWANCES**			5,752,000	5,819,000	7,414,000
A012-1	**TOTAL REGULAR ALLOWANCES**			5,752,000	5,819,000	7,414,000
A01202	House Rent Allowance			223,000	234,000	234,000
A01203	Conveyance Allowance			328,000	338,000	338,000
A01207	Washing Allowance			2,000		2,000
A01208	Dress Allowance			2,000		2,000
A0120D	Integrated Allowance			3,000		3,000
A01217	Medical Allowance			145,000	150,000	150,000
A01224	Entertainment Allowance			3,000		3,000
A01226	Computer Allowance			9,000	9,000	9,000
A01238	Charge Allowance			11,000		11,000
A0124R	Ad-Hoc Relief Allowance-2022			446,000	467,000	467,000
A0124S	Differential Allowance			988,000	1,035,000	1,035,000
A0124X	Adhoc Relief Allowance 2023			1,558,000	1,633,000	1,633,000
A0125E	Adhoc Relief Allowance-2024			1,282,000	1,340,000	1,340,000
A0125P	Ad-hoc Relief Allowance 2025				613,000	674,000
A01270	Others			752,000		1,513,000
1	Other					1,513,000
A03	**TOTAL OPERATING EXPENSES**			13,265,000	12,975,000	13,265,000
A032	**TOTAL COMMUNICATIONS**			310,000	310,000	310,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03203	Telex Teleprinter and Fax			41,000	41,000	41,000
A03204	Electronic Communication			63,000	63,000	63,000
A033	**TOTAL UTILITIES**			1,384,000	1,094,000	1,384,000
A03301	Gas			74,000	74,000	74,000
A03302	Water			48,000	48,000	48,000
A03303	Electricity			290,000		290,000
A03305	POL for Generator			972,000	972,000	972,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
MP0146	**SINDH GOVERNMENT LIBRARY MIRPURKHAS**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			34,000	34,000	34,000
A03805	Travelling Allowance			34,000	34,000	34,000
A039	**TOTAL GENERAL**			11,537,000	11,537,000	11,537,000
A03901	Stationery			933,000	933,000	933,000
A03902	Printing and Publication			152,000	152,000	152,000
A03903	Conference/Seminars/Workshops/Sympo			364,000	364,000	364,000
A03905	Newspapers Periodicals and Books			5,691,000	5,691,000	5,691,000
A03906	Uniforms and Protective Clothing			36,000	36,000	36,000
A03918	Exhibitions Fairs and other National Celebrations			116,000	116,000	116,000
1	Exhibition Fairs and Others			116,000		
A03919	Payments to other for Service Rendered			3,041,000	3,041,000	3,041,000
1	Payments to other for Service Rendered			3,041,000		
A03942	Cost of Other Stores			496,000	496,000	496,000
A03970	Others			708,000	708,000	708,000
1	Others			708,000	708,000	708,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,312,000	1,312,000	1,312,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			179,000	179,000	179,000
A13101	Machinery and Equipment			179,000	179,000	179,000
A132	**TOTAL FURNITURE AND FIXTURE**			883,000	883,000	883,000
A13201	Furniture and Fixture			883,000	883,000	883,000
A137	**TOTAL COMPUTER EQUIPMENT**			250,000	250,000	250,000
A13701	Hardware			250,000	250,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
095 SUBSIDIARY SERV. TO EDU.					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
MP0146 SINDH GOVERNMENT LIBRARY MIRPURKHAS					
SINDH GOVERNMENT LIBRARY MIRPURKHAS			**27,898,000**	**25,423,000**	**29,560,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
MP0557	**ESTABLISHMENT OF DISTRICT ARCHIVES MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,821,000	400,000	2,921,000
A011	**TOTAL PAY**		7	7	2,367,000	400,000	2,367,000
A011-1	**TOTAL PAY OF OFFICERS**		3	3	1,443,000	200,000	1,443,000
A01101	Total Basic Pay Of Officer		3	3	1,443,000	200,000	1,443,000
A442	ARCHIVIST	(BPS-17)	1	1	550,000		550,000
C049	CHEMIST	(BPS-17)	1	1	550,000		550,000
A119	ASSISTANT	(BPS-16)					
F020	FIELD OFFICER	(BPS-16)	1	1	343,000		343,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	924,000	200,000	924,000
A01151	Total Basic Pay Other Staff		4	4	924,000	200,000	924,000
C032	CATALOGUER	(BPS-14)	1	1	270,000		270,000
S053	SENIOR CLERK	(BPS-14)					
L010	LABORATORY ASSISTANT	(BPS-13)	1	1	254,000		254,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	237,000		237,000
L011	LABORATORY ATTENDANT	(BPS-01)	1	1	163,000		163,000
A012	**TOTAL ALLOWANCES**				454,000		554,000
A012-1	**TOTAL REGULAR ALLOWANCES**				454,000		554,000
A01202	House Rent Allowance				58,000		58,000
A01203	Conveyance Allowance				76,000		76,000
A01217	Medical Allowance				40,000		40,000
A0124R	Ad-Hoc Relief Allowance-2022				192,000		192,000
A0124S	Differential Allowance				88,000		88,000
A0125P	Ad-hoc Relief Allowance 2025						100,000
A09	**TOTAL PHYSICAL ASSETS**						922,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
MP0557	**ESTABLISHMENT OF DISTRICT ARCHIVES MIRPURKHAS**					
A092	**TOTAL COMPUTER EQUIPMENT**					922,000
A09201	Hardware					922,000
17	Two Laser Printers					346,000
2I7	Two Computer with all accessories					576,000
ESTABLISHMENT OF DISTRICT ARCHIVES MIRPURKHAS				**2,821,000**	**400,000**	**3,843,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
MX0076	**MITHI MUSEUM AT MITHI AT DISTRICT THAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,354,000**	**1,232,000**	**2,585,000**
A011	**TOTAL PAY**		**11**	**11**	**1,669,000**	**687,000**	**1,669,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,032,000**	**200,000**	**1,032,000**
A01101	Total Basic Pay Of Officer		2	2	1,032,000	200,000	1,032,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	521,000		521,000
A119	ASSISTANT	(BPS-16)	1	1	511,000		511,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**637,000**	**487,000**	**637,000**
A01151	Total Basic Pay Other Staff		9	9	637,000	487,000	637,000
S053	SENIOR CLERK	(BPS-14)					
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	104,000		104,000
J053	JUNIOR CLERK	(BPS-11)	1	1	138,000		138,000
C089	CHOWKIDAR	(BPS-01)	3	3	257,000		257,000
N003	NAIB QASID	(BPS-01)	2	2	69,000		69,000
S008	SANITARY WORKER	(BPS-01)	2	2	69,000		69,000
A012	**TOTAL ALLOWANCES**				**685,000**	**545,000**	**916,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**685,000**	**545,000**	**916,000**
A01202	House Rent Allowance				30,000		30,000
A01203	Conveyance Allowance				36,000	36,000	36,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				1,000		1,000
A01217	Medical Allowance				17,000	17,000	17,000
A01233	Unattractive Area Allowance				13,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				43,000	43,000	43,000
A0124S	Differential Allowance				99,000	99,000	99,000
A0124X	Adhoc Relief Allowance 2023				156,000	156,000	156,000
A0125E	Adhoc Relief Allowance-2024				123,000	122,000	122,000
A0125P	Ad-hoc Relief Allowance 2025					58,000	64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
MX0076	**MITHI MUSEUM AT MITHI AT DISTRICT THAR**					
A01270	Others			165,000		334,000
1	Other					334,000
A03	**TOTAL OPERATING EXPENSES**			**1,649,000**	**1,635,000**	**1,649,000**
A032	**TOTAL COMMUNICATIONS**			**29,000**	**29,000**	**29,000**
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk call			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**762,000**	**748,000**	**762,000**
A03303	Electricity			14,000		14,000
A03305	POL for Generator			748,000	748,000	748,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**50,000**	**50,000**	**50,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A039	**TOTAL GENERAL**			**808,000**	**808,000**	**808,000**
A03901	Stationery			15,000	15,000	15,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			726,000	726,000	726,000
1	Payments to other for Service Rendered			726,000		
A03970	Others			14,000	14,000	14,000
1	Others			14,000	14,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**613,000**	**613,000**	**613,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**608,000**	**608,000**	**608,000**
A13101	Machinery and Equipment			608,000	608,000	608,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
095 SUBSIDIARY SERV. TO EDU.					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
MX0076 MITHI MUSEUM AT MITHI AT DISTRICT THAR					
A132 TOTAL FURNITURE AND FIXTURE			**5,000**	**5,000**	**5,000**
A13201 Furniture and Fixture			5,000	5,000	5,000
MITHI MUSEUM AT MITHI AT DISTRICT THAR			**4,616,000**	**3,480,000**	**4,847,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
MX0374	**SITE MUSEUM NAGARPARKAR DISTT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,129,000**	**1,600,000**	**1,930,000**
A011	**TOTAL PAY**		**3**	**3**	**1,004,000**	**870,000**	**1,193,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**521,000**	**670,000**	**710,000**
A01101	Total Basic Pay Of Officer		1	1	521,000	670,000	710,000
C199	CURATOR	(BPS-17)	1	1	521,000		710,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**483,000**	**200,000**	**483,000**
A01151	Total Basic Pay Other Staff		2	2	483,000	200,000	483,000
S053	SENIOR CLERK	(BPS-14)					
T148	TOURIST GUIDE	(BPS-14)	1	1	270,000		270,000
GRD2	GALLERY ASSISTANT	(BPS-11)	1	1	213,000		213,000
A012	**TOTAL ALLOWANCES**				**125,000**	**730,000**	**737,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**125,000**	**730,000**	**737,000**
A01202	House Rent Allowance				40,000	55,000	55,000
A01203	Conveyance Allowance				36,000	63,000	63,000
A01217	Medical Allowance				16,000	17,000	17,000
A01233	Unattractive Area Allowance					25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022				23,000	53,000	53,000
A0124S	Differential Allowance				10,000	111,000	111,000
A0124X	Adhoc Relief Allowance 2023					192,000	192,000
A0125E	Adhoc Relief Allowance-2024					147,000	147,000
A0125P	Ad-hoc Relief Allowance 2025					67,000	74,000
A03	**TOTAL OPERATING EXPENSES**				**772,000**	**506,000**	**772,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**50,000**

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
MX0374	**SITE MUSEUM NAGARPARKAR DISTT THARPARKAR**					
A03201	Postage and Telegraph			14,000	14,000	14,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A033	**TOTAL UTILITIES**			279,000	13,000	279,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			266,000		266,000
A039	**TOTAL GENERAL**			443,000	443,000	443,000
A03905	Newspapers Periodicals and Books			59,000	59,000	59,000
A03906	Uniforms and Protective Clothing			36,000	36,000	36,000
A03918	Exhibitions Fairs and other National Celebrations			116,000	116,000	116,000
1	Exhibition Fairs and Others			116,000		
A03970	Others			232,000	232,000	232,000
1	Others			232,000	232,000	232,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			232,000	232,000	232,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			116,000	116,000	116,000
A13101	Machinery and Equipment			116,000	116,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			116,000	116,000	116,000
A13201	Furniture and Fixture			116,000	116,000	116,000
SITE MUSEUM NAGARPARKAR DISTT THARPARKAR				**2,133,000**	**2,338,000**	**2,934,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
MY0080	**SHAHEED ZULFIQAR ALI BHUTTO PUBLIC LIBRA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,108,000**	**400,000**	**3,419,000**
A011	**TOTAL PAY**		**10**	**10**	**2,101,000**	**400,000**	**2,101,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**859,000**	**200,000**	**859,000**
A01101	Total Basic Pay Of Officer		1	1	859,000	200,000	859,000
L058	LIBRARIAN	(BPS-17)	1	1	859,000		859,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,242,000**	**200,000**	**1,242,000**
A01151	Total Basic Pay Other Staff		9	9	1,242,000	200,000	1,242,000
S053	SENIOR CLERK	(BPS-14)					
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	199,000		199,000
J053	JUNIOR CLERK	(BPS-11)	1	1	170,000		170,000
B063	BOOK SORTER	(BPS-02)	1	1	215,000		215,000
C089	CHOWKIDAR	(BPS-01)	3	3	349,000		349,000
N003	NAIB QASID	(BPS-01)	2	2	197,000		197,000
S008	SANITARY WORKER	(BPS-01)	1	1	112,000		112,000
A012	**TOTAL ALLOWANCES**				**1,007,000**		**1,318,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,007,000**		**1,318,000**
A01202	House Rent Allowance				55,000		55,000
A01203	Conveyance Allowance				63,000		63,000
A01207	Washing Allowance				1,000		1,000
A01217	Medical Allowance				23,000		23,000
A0124R	Ad-Hoc Relief Allowance-2022				74,000		74,000
A0124S	Differential Allowance				157,000		157,000
A0124X	Adhoc Relief Allowance 2023				233,000		233,000
A0125E	Adhoc Relief Allowance-2024				192,000		192,000
A0125P	Ad-hoc Relief Allowance 2025						100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
MY0080	**SHAHEED ZULFIQAR ALI BHUTTO PUBLIC LIBRA**					
A01270	Others			209,000		420,000
1	Other					420,000
A03	**TOTAL OPERATING EXPENSES**			**6,787,000**	**6,773,000**	**6,787,000**
A032	**TOTAL COMMUNICATIONS**			**278,000**	**278,000**	**278,000**
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			63,000	63,000	63,000
A033	**TOTAL UTILITIES**			**1,262,000**	**1,248,000**	**1,262,000**
A03303	Electricity			14,000		14,000
A03305	POL for Generator			1,248,000	1,248,000	1,248,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**50,000**	**50,000**	**50,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A039	**TOTAL GENERAL**			**5,197,000**	**5,197,000**	**5,197,000**
A03901	Stationery			565,000	565,000	565,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			2,514,000	2,514,000	2,514,000
A03906	Uniforms and Protective Clothing			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			1,226,000	1,226,000	1,226,000
1	Payments to other for Service Rendered			1,226,000		
A03970	Others			858,000	858,000	858,000
1	Others			858,000	858,000	858,000
A09	**TOTAL PHYSICAL ASSETS**					**1,365,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**576,000**
A09201	Hardware					576,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
MY0080	**SHAHEED ZULFIQAR ALI BHUTTO PUBLIC LIBRA**					
2I7	Two Computer with all accessories					576,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**289,000**
A09601	Plant and Machinery					289,000
1LC	One Computer with all Accessories					166,000
A12	Two Water Dispenser					48,000
FFC	Five Celling Fans					75,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
001	Furniture and Fixtures					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**769,000**	**769,000**	**769,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**
A13101	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**514,000**	**514,000**	**514,000**
A13201	Furniture and Fixture			514,000	514,000	514,000
A137	**TOTAL COMPUTER EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13701	Hardware			250,000	250,000	250,000
	SHAHEED ZULFIQAR ALI BHUTTO PUBLIC LIBRA			**10,664,000**	**7,942,000**	**12,340,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
MY0263	**SHAH ABDUL LATIF PUBLIC LIBRARY BHIT SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,724,000**	**4,036,000**	**6,396,000**
A011	**TOTAL PAY**		**13**	**13**	**3,499,000**	**1,868,000**	**3,499,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,499,000**	**1,868,000**	**3,499,000**
A01151	Total Basic Pay Other Staff		13	13	3,498,000	1,868,000	3,498,000
S053	SENIOR CLERK	(BPS-14)	1	1	460,000		460,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	245,000		245,000
A249	ASSISTANT LIBRARIAN	(BPS-11)	1	1	273,000		273,000
C032	CATALOGUER	(BPS-11)	1	1	273,000		273,000
J053	JUNIOR CLERK	(BPS-11)	1	1	173,000		173,000
B063	BOOK SORTER	(BPS-02)	1	1	173,000		173,000
A313	ATTENDANT	(BPS-01)	1	1	173,000		173,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,209,000		1,209,000
M022	MALHI	(BPS-01)	1	1	173,000		173,000
N003	NAIB QASID	(BPS-01)	1	1	173,000		173,000
S008	SANITARY WORKER	(BPS-01)	1	1	173,000		173,000
A01152	Personal pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**2,225,000**	**2,168,000**	**2,897,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,225,000**	**2,168,000**	**2,897,000**
A01202	House Rent Allowance				86,000	86,000	86,000
A01203	Conveyance Allowance				116,000	127,000	127,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				3,000		3,000
A01217	Medical Allowance				69,000	74,000	74,000
A01226	Computer Allowance				4,000		4,000
A0124R	Ad-Hoc Relief Allowance-2022				162,000	168,000	168,000
A0124S	Differential Allowance				371,000	385,000	385,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
MY0263	**SHAH ABDUL LATIF PUBLIC LIBRARY BHIT SHAH**					
A0124X	Adhoc Relief Allowance 2023			580,000	602,000	602,000
A0125E	Adhoc Relief Allowance-2024			481,000	499,000	499,000
A0125P	Ad-hoc Relief Allowance 2025				224,000	246,000
A01270	Others			350,000		700,000
1	Other					700,000
A03	**TOTAL OPERATING EXPENSES**			**9,534,000**	**8,868,000**	**9,534,000**
A032	**TOTAL COMMUNICATIONS**			**346,000**	**346,000**	**346,000**
A03201	Postage and Telegraph			24,000	24,000	24,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			63,000	63,000	63,000
A03205	Courier and Pilot Service			59,000	59,000	59,000
A033	**TOTAL UTILITIES**			**1,561,000**	**895,000**	**1,561,000**
A03301	Gas			67,000	67,000	67,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			666,000		666,000
A03305	POL for Generator			815,000	815,000	815,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**30,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**7,597,000**	**7,597,000**	**7,597,000**
A03901	Stationery			805,000	805,000	805,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			3,658,000	3,658,000	3,658,000
A03906	Uniforms and Protective Clothing			59,000	59,000	59,000
A03918	Exhibitions Fairs and other National Celebrations			59,000	59,000	59,000
1	Exhibition Fairs and Others			59,000		
A03919	Payments to other for Service Rendered			1,952,000	1,952,000	1,952,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
MY0263	**SHAH ABDUL LATIF PUBLIC LIBRARY BHIT SHAH**					
1	Payments to other for Service Rendered			1,952,000		
A03942	Cost of Other Stores			266,000	266,000	266,000
A03970	Others			598,000	598,000	598,000
1	Others			598,000	598,000	598,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,214,000**	**1,214,000**	**1,214,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**232,000**	**232,000**	**232,000**
A13101	Machinery and Equipment			232,000	232,000	232,000
A132	**TOTAL FURNITURE AND FIXTURE**			**732,000**	**732,000**	**732,000**
A13201	Furniture and Fixture			732,000	732,000	732,000
A137	**TOTAL COMPUTER EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13701	Hardware			250,000	250,000	250,000
SHAH ABDUL LATIF PUBLIC LIBRARY BHIT SHAH				**16,472,000**	**14,118,000**	**17,144,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
MY0313	**HYDER ALI LAGHARI SINDH GOVERNMENT LIBRARY HALA DISTRICT MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**2,898,000**
A011	**TOTAL PAY**			**4**			**1,094,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**541,000**
A01101	Total Basic Pay Of Officer			1			541,000
L058	LIBRARIAN	(BPS-17)		1			541,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**3**			**553,000**
A01151	Total Basic Pay Other Staff			3			553,000
C032	CATALOGUER	(BPS-11)		1			224,000
B063	BOOK SORTER	(BPS-02)		1			166,000
L057	LIBRARY ATTENDANT	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**1,804,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**1,804,000**
A01202	House Rent Allowance						108,000
A01203	Conveyance Allowance						137,000
A01207	Washing Allowance						2,000
A01217	Medical Allowance						86,000
A0124R	Ad-Hoc Relief Allowance-2022						361,000
A0124X	Adhoc Relief Allowance 2023						385,000
A0125E	Adhoc Relief Allowance-2024						205,000
A0125P	Ad-hoc Relief Allowance 2025						220,000
A01270	Others						300,000
1	Other						300,000
A03	**TOTAL OPERATING EXPENSES**						**3,623,000**
A032	**TOTAL COMMUNICATIONS**						**148,000**
A03201	Postage and Telegraph						13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
MY0313	**HYDER ALI LAGHARI SINDH GOVERNMENT LIBRARY HALA DISTRICT MATIARI**					
A03202	Telephone and Trunk call					95,000
A03204	Electronic Communication					40,000
A033	**TOTAL UTILITIES**					**150,000**
A03303	Electricity					150,000
1	Electricity					150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**40,000**
A03805	Travelling Allowance					40,000
A039	**TOTAL GENERAL**					**3,285,000**
A03901	Stationery					110,000
A03902	Printing and Publication					75,000
A03905	Newspapers Periodicals and Books					1,475,000
A03919	Payments to other for Service Rendered					1,400,000
1	Payments to other for Service Rendered					1,400,000
A03942	Cost of Other Stores					110,000
A03970	Others					115,000
1	Others					115,000
A09	**TOTAL PHYSICAL ASSETS**					**2,193,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,613,000**
A09201	Hardware					1,613,000
015	Five Computers with all Accessories					1,440,000
063	One Laser Printer					173,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**380,000**
A09601	Plant and Machinery					380,000
075	One Water Dispenser					48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
MY0313	**HYDER ALI LAGHARI SINDH GOVERNMENT LIBRARY HALA DISTRICT MATIARI**					
957	Two Split AC 1.5 Ton					332,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**232,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**115,000**
A13101	Machinery and Equipment					115,000
1	MACHINERY AND EQUIPMENT					115,000
A132	**TOTAL FURNITURE AND FIXTURE**					**117,000**
A13201	Furniture and Fixture					117,000
	HYDER ALI LAGHARI SINDH GOVERNMENT LIBRARY HALA DISTRICT MATIARI					**8,946,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
NX0086	**ALLAH DITTO BHAMBHRO LIBRARY DISTRICT NAUSHERO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				312,000	200,000	349,000
A011	**TOTAL PAY**		8	8	269,000	200,000	269,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	269,000	200,000	269,000
A01151	Total Basic Pay Other Staff		8	8	269,000	200,000	269,000
S053	SENIOR CLERK	(BPS-14)					
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	53,000		53,000
J053	JUNIOR CLERK	(BPS-11)	1	1	51,000		51,000
C089	CHOWKIDAR	(BPS-01)	3	3	63,000		63,000
N003	NAIB QASID	(BPS-01)	2	2	51,000		51,000
S008	SANITARY WORKER	(BPS-01)	1	1	51,000		51,000
A012	**TOTAL ALLOWANCES**				43,000		80,000
A012-1	**TOTAL REGULAR ALLOWANCES**				43,000		80,000
A01202	House Rent Allowance				5,000		5,000
A01203	Conveyance Allowance				7,000		7,000
A0120D	Integrated Allowance				1,000		1,000
A01217	Medical Allowance				3,000		3,000
A0125P	Ad-hoc Relief Allowance 2025						10,000
A01270	Others				27,000		54,000
1	Other						54,000
A03	**TOTAL OPERATING EXPENSES**				7,646,000	7,632,000	7,646,000
A032	**TOTAL COMMUNICATIONS**				500,000	500,000	500,000
A03201	Postage and Telegraph				100,000	100,000	100,000
A03202	Telephone and Trunk call				200,000	200,000	200,000
A03204	Electronic Communication				200,000	200,000	200,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
NX0086	**ALLAH DITTO BHAMBHRO LIBRARY DISTRICT NAUSHERO FEROZE**					
A033	**TOTAL UTILITIES**			514,000	500,000	514,000
A03303	Electricity			14,000		14,000
A03305	POL for Generator			500,000	500,000	500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			975,000	975,000	975,000
A03805	Travelling Allowance			475,000	475,000	475,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	500,000	500,000
A039	**TOTAL GENERAL**			5,657,000	5,657,000	5,657,000
A03901	Stationery			556,000	556,000	556,000
A03902	Printing and Publication			500,000	500,000	500,000
A03905	Newspapers Periodicals and Books			3,093,000	3,093,000	3,093,000
A03906	Uniforms and Protective Clothing			27,000	27,000	27,000
A03919	Payments to other for Service Rendered			1,226,000	1,226,000	1,226,000
1	Payments to other for Service Rendered			1,226,000		
A03970	Others			255,000	255,000	255,000
1	Others			255,000	255,000	255,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,514,000	1,514,000	1,514,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			500,000	500,000	500,000
A13101	Machinery and Equipment			500,000	500,000	500,000
1	MACHINERY AND EQUIPMENT			500,000		
A132	**TOTAL FURNITURE AND FIXTURE**			514,000	514,000	514,000
A13201	Furniture and Fixture			514,000	514,000	514,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
NX0086	**ALLAH DITTO BHAMBHRO LIBRARY DISTRICT NAUSHERO FEROZE**					
A137	**TOTAL COMPUTER EQUIPMENT**			**500,000**	**500,000**	**500,000**
A13701	Hardware			500,000	500,000	500,000
	ALLAH DITTO BHAMBHRO LIBRARY DISTRICT NAUSHERO FEROZE			**9,472,000**	**9,346,000**	**9,509,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
NX0476	**AUDITORIUM HALL IN ALLAH DITTO BHAMBHRO LIBRARY NAUSHEROFEROZE**					
A03	**TOTAL OPERATING EXPENSES**			**3,020,000**	**3,020,000**	**3,020,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**120,000**
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk call			100,000	100,000	100,000
A033	**TOTAL UTILITIES**			**300,000**	**300,000**	**300,000**
A03305	POL for Generator			300,000	300,000	300,000
A039	**TOTAL GENERAL**			**2,600,000**	**2,600,000**	**2,600,000**
A03901	Stationery			500,000	500,000	500,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			500,000	500,000	500,000
A03919	Payments to other for Service Rendered			1,500,000	1,500,000	1,500,000
1	Payments to other for Service Rendered			1,500,000		
AUDITORIUM HALL IN ALLAH DITTO BHAMBHRO LIBRARY NAUSHEROFEROZE				**3,020,000**	**3,020,000**	**3,020,000**

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
NX0477	**SINDH GOVERNMENT LIBRARY MEHRABPUR DISTRICT NAUSHEHRO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**2,948,000**
A011	**TOTAL PAY**			**4**			**1,094,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**541,000**
A01101	Total Basic Pay Of Officer			1			541,000
L058	LIBRARIAN	(BPS-17)		1			541,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**3**			**553,000**
A01151	Total Basic Pay Other Staff			3			553,000
C032	CATALOGUER	(BPS-11)		1			224,000
B063	BOOK SORTER	(BPS-02)		1			166,000
L060	LIBRARY ATTENDANT	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**1,854,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**1,804,000**
A01202	House Rent Allowance						108,000
A01203	Conveyance Allowance						137,000
A01207	Washing Allowance						2,000
A01217	Medical Allowance						86,000
A0124R	Ad-Hoc Relief Allowance-2022						361,000
A0124X	Adhoc Relief Allowance 2023						385,000
A0125E	Adhoc Relief Allowance-2024						205,000
A0125P	Ad-hoc Relief Allowance 2025						220,000
A01270	Others						300,000
1	Other						300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**50,000**
A01274	Medical Charges						50,000
1	Regular						50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
NX0477	**SINDH GOVERNMENT LIBRARY MEHRABPUR DISTRICT NAUSHEHRO FEROZ**					
A03	**TOTAL OPERATING EXPENSES**					**3,593,000**
A032	**TOTAL COMMUNICATIONS**					**170,000**
A03201	Postage and Telegraph					10,000
A03202	Telephone and Trunk call					110,000
A03204	Electronic Communication					50,000
A033	**TOTAL UTILITIES**					**100,000**
A03303	Electricity					100,000
1	Electricity					100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**20,000**
A03805	Travelling Allowance					20,000
A039	**TOTAL GENERAL**					**3,303,000**
A03901	Stationery					100,000
A03902	Printing and Publication					100,000
A03905	Newspapers Periodicals and Books					1,500,000
A03906	Uniforms and Protective Clothing					3,000
1	Uniforms and Protective Clothing					3,000
A03919	Payments to other for Service Rendered					1,400,000
1	Payments to other for Service Rendered					1,400,000
A03942	Cost of Other Stores					100,000
A03970	Others					100,000
1	Others					100,000
A09	**TOTAL PHYSICAL ASSETS**					**1,917,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,037,000**
A09201	Hardware					1,037,000
022	Three Computers with all accessories					864,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
NX0477	**SINDH GOVERNMENT LIBRARY MEHRABPUR DISTRICT NAUSHEHRO FEROZ**					
063	One Laser Printer					173,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**380,000**
A09601	Plant and Machinery					380,000
075	One Water Dispenser					48,000
957	Two Split AC 1.5 Ton					332,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
001	Furniture and Fixtures					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**234,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**115,000**
A13101	Machinery and Equipment					115,000
1	MACHINERY AND EQUIPMENT					115,000
A132	**TOTAL FURNITURE AND FIXTURE**					**119,000**
A13201	Furniture and Fixture					119,000
	SINDH GOVERNMENT LIBRARY MEHRABPUR DISTRICT NAUSHEHRO FEROZ					**8,692,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
NX0478	**DR. LAIQ ALI ZARDARI SINDH GOVERNMENT LIBRARY MORO DISTRICT NAUSHERO FEROZ**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**4,089,000**
A011	**TOTAL PAY**		**6**			**1,603,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**			**541,000**
A01101	Total Basic Pay Of Officer		1			541,000
L058	LIBRARIAN (BPS-17)		1			541,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**			**1,062,000**
A01151	Total Basic Pay Other Staff		5			1,062,000
L056	LIBRARY ASSISTANT (BPS-14)		1			271,000
J101	JUNIOR COMPUTER OPERATOR (BPS-12)		1			238,000
C032	CATALOGUER (BPS-11)		1			224,000
B063	BOOK SORTER (BPS-02)		1			166,000
L057	LIBRARY ATTENDANT (BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**					**2,486,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**2,486,000**
A01202	House Rent Allowance					158,000
A01203	Conveyance Allowance					206,000
A01207	Washing Allowance					2,000
A01217	Medical Allowance					119,000
A0124R	Ad-Hoc Relief Allowance-2022					536,000
A0124X	Adhoc Relief Allowance 2023					445,000
A0125E	Adhoc Relief Allowance-2024					220,000
A0125P	Ad-hoc Relief Allowance 2025					200,000
A01270	Others					600,000
1	Other					600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
NX0478	**DR. LAIQ ALI ZARDARI SINDH GOVERNMENT LIBRARY MORO DISTRICT NAUSHERO FEROZ**					
A03	**TOTAL OPERATING EXPENSES**					**4,271,000**
A032	**TOTAL COMMUNICATIONS**					**173,000**
A03201	Postage and Telegraph					13,000
A03202	Telephone and Trunk call					110,000
A03204	Electronic Communication					50,000
A033	**TOTAL UTILITIES**					**500,000**
A03303	Electricity					500,000
1	Electricity					500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**100,000**
A03805	Travelling Allowance					100,000
A039	**TOTAL GENERAL**					**3,498,000**
A03901	Stationery					120,000
A03902	Printing and Publication					70,000
A03903	Conference/Seminars/Workshops/Sympo					18,000
A03905	Newspapers Periodicals and Books					1,500,000
A03906	Uniforms and Protective Clothing					5,000
1	Uniforms and Protective Clothing					5,000
A03919	Payments to other for Service Rendered					1,400,000
1	Payments to other for Service Rendered					1,400,000
A03942	Cost of Other Stores					185,000
A03970	Others					200,000
1	Others					200,000
A09	**TOTAL PHYSICAL ASSETS**					**2,035,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,037,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
NX0478	**DR. LAIQ ALI ZARDARI SINDH GOVERNMENT LIBRARY MORO DISTRICT NAUSHERO FEROZ**					
A09201	Hardware					1,037,000
03C	Three Computers with all Accessories					864,000
063	One Laser Printer					173,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**498,000**
A09601	Plant and Machinery					498,000
3SP	Three Split A.C 1.5 Ton					498,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
001	Furniture and Fixtures					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**200,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**75,000**
A13101	Machinery and Equipment					75,000
1	MACHINERY AND EQUIPMENT					75,000
A132	**TOTAL FURNITURE AND FIXTURE**					**75,000**
A13201	Furniture and Fixture					75,000
A137	**TOTAL COMPUTER EQUIPMENT**					**50,000**
A13701	Hardware					50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
095 SUBSIDIARY SERV. TO EDU.					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
NX0478 DR. LAIQ ALI ZARDARI SINDH GOVERNMENT LIBRARY MORO DISTRICT NAUSHERO FEROZ					
DR. LAIQ ALI ZARDARI SINDH GOVERNMENT LIBRARY MORO DISTRICT NAUSHERO FEROZ					10,595,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
QS0316	**BHAU DUR MUHAMMAD BURRIRO TRUST PUBLIC LIBRAARY QAMBAR SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,616,000	2,171,000	2,892,000
A011	**TOTAL PAY**		8	8	1,435,000	1,019,000	1,435,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	1,435,000	1,019,000	1,435,000
A01151	Total Basic Pay Other Staff		8	8	1,435,000	1,019,000	1,435,000
S053	SENIOR CLERK	(BPS-14)					
C108	CLASSIFIER	(BPS-13)	1	1	202,000		202,000
C032	CATALOGUER	(BPS-11)	1	1	219,000		219,000
J053	JUNIOR CLERK	(BPS-11)	1	1	219,000		219,000
B063	BOOK SORTER	(BPS-02)	1	1	163,000		163,000
C089	CHOWKIDAR	(BPS-01)	2	2	312,000		312,000
N003	NAIB QASID	(BPS-01)	1	1	160,000		160,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		160,000
A012	**TOTAL ALLOWANCES**				1,181,000	1,152,000	1,457,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,181,000	1,152,000	1,457,000
A01202	House Rent Allowance				49,000	49,000	49,000
A01203	Conveyance Allowance				71,000	71,000	71,000
A01207	Washing Allowance				2,000		2,000
A0120D	Integrated Allowance				4,000		4,000
A01217	Medical Allowance				34,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022				90,000	90,000	90,000
A0124S	Differential Allowance				206,000	206,000	206,000
A0124X	Adhoc Relief Allowance 2023				325,000	325,000	325,000
A0125E	Adhoc Relief Allowance-2024				256,000	255,000	255,000
A0125P	Ad-hoc Relief Allowance 2025					122,000	134,000
A01270	Others				144,000		287,000
1	Other						287,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
QS0316	**BHAU DUR MUHAMMAD BURRIRO TRUST PUBLIC LIBRAARY QAMBAR SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**			**6,403,000**	**6,329,000**	**6,403,000**
A032	**TOTAL COMMUNICATIONS**			**278,000**	**278,000**	**278,000**
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			63,000	63,000	63,000
A033	**TOTAL UTILITIES**			**574,000**	**500,000**	**574,000**
A03303	Electricity			74,000		74,000
A03305	POL for Generator			500,000	500,000	500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,000**	**5,000**	**5,000**
A03805	Travelling Allowance			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**5,546,000**	**5,546,000**	**5,546,000**
A03901	Stationery			571,000	571,000	571,000
A03905	Newspapers Periodicals and Books			2,514,000	2,514,000	2,514,000
A03906	Uniforms and Protective Clothing			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			1,589,000	1,589,000	1,589,000
1	Payments to other for Service Rendered			1,589,000		
A03970	Others			858,000	858,000	858,000
1	Others			858,000	858,000	858,000
A09	**TOTAL PHYSICAL ASSETS**					**1,456,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**576,000**
A09201	Hardware					576,000
2I7	Two Computer with all accessories					576,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
QS0316	**BHAU DUR MUHAMMAD BURRIRO TRUST PUBLIC LIBRAARY QAMBAR SHAHDADKOT**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**380,000**
A09601	Plant and Machinery					380,000
075	One Water Dispenser					48,000
957	Two Split AC 1.5 Ton					332,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
001	Furniture and Fixtures					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**769,000**	**769,000**	**769,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**
A13101	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**514,000**	**514,000**	**514,000**
A13201	Furniture and Fixture			514,000	514,000	514,000
A137	**TOTAL COMPUTER EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13701	Hardware			250,000	250,000	250,000
	BHAU DUR MUHAMMAD BURRIRO TRUST PUBLIC LIBRAARY QAMBAR SHAHDADKOT			**9,788,000**	**9,269,000**	**11,520,000**

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
QS0399	**SHAHEED ZULFIQAR ALI BHUTTO SINDH GOVERNMENT LIBRARY QAMBAR CITY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,796,000	400,000	1,948,000
A011	**TOTAL PAY**		5	5	1,310,000	400,000	1,310,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	550,000	200,000	550,000
A01101	Total Basic Pay Of Officer		1	1	550,000	200,000	550,000
L058	LIBRARIAN	(BPS-17)	1	1	550,000		550,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	760,000	200,000	760,000
A01151	Total Basic Pay Other Staff		4	4	760,000	200,000	760,000
L059	LIBRARY ASSISTANT	(BPS-14)	1	1	271,000		271,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		163,000
L060	LIBRARY ATTENDANT	(BPS-01)	1	1	163,000		163,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		163,000
A012	**TOTAL ALLOWANCES**				486,000		638,000
A012-1	**TOTAL REGULAR ALLOWANCES**				486,000		638,000
A01202	House Rent Allowance				32,000		32,000
A01203	Conveyance Allowance				40,000		40,000
A01207	Washing Allowance				1,000		1,000
A01217	Medical Allowance				26,000		26,000
A0124R	Ad-Hoc Relief Allowance-2022				108,000		108,000
A0124S	Differential Allowance				49,000		49,000
A0124X	Adhoc Relief Allowance 2023				100,000		100,000
A0125P	Ad-hoc Relief Allowance 2025						20,000
A01270	Others				130,000		262,000
1	Other						262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
QS0399	**SHAHEED ZULFIQAR ALI BHUTTO SINDH GOVERNMENT LIBRARY QAMBAR CITY**					
A03	**TOTAL OPERATING EXPENSES**			7,214,000	7,200,000	7,214,000
A032	**TOTAL COMMUNICATIONS**			258,000	258,000	258,000
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03203	Telex Teleprinter and Fax			53,000	53,000	53,000
A033	**TOTAL UTILITIES**			680,000	666,000	680,000
A03301	Gas			14,000	14,000	14,000
A03302	Water			14,000	14,000	14,000
A03303	Electricity			14,000		14,000
A03305	POL for Generator			638,000	638,000	638,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			125,000	125,000	125,000
A03805	Travelling Allowance			125,000	125,000	125,000
A039	**TOTAL GENERAL**			6,151,000	6,151,000	6,151,000
A03901	Stationery			694,000	694,000	694,000
A03902	Printing and Publication			125,000	125,000	125,000
A03905	Newspapers Periodicals and Books			3,813,000	3,813,000	3,813,000
A03906	Uniforms and Protective Clothing			14,000	14,000	14,000
A03918	Exhibitions Fairs and other National Celebrations			79,000	79,000	79,000
1	Exhibition Fairs and Others			79,000		
A03919	Payments to other for Service Rendered			500,000	500,000	500,000
1	Payments to other for Service Rendered			500,000		
A03942	Cost of Other Stores			275,000	275,000	275,000
A03958	Special Expenditure Incurred on Executives Directi			138,000	138,000	138,000
A03970	Others			513,000	513,000	513,000
1	Others			513,000	513,000	513,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
QS0399	**SHAHEED ZULFIQAR ALI BHUTTO SINDH GOVERNMENT LIBRARY QAMBAR CITY**					
A09	**TOTAL PHYSICAL ASSETS**					**903,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**503,000**
A09601	Plant and Machinery					503,000
179	Five Ceiling Fans					75,000
957	Two Split AC 1.5 Ton					332,000
A12	Two Water Dispenser					96,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**400,000**
A09701	Furniture and fixtures					400,000
001	Furniture and Fixtures					400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,157,000**	**1,157,000**	**1,157,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**131,000**	**131,000**	**131,000**
A13101	Machinery and Equipment			131,000	131,000	131,000
A132	**TOTAL FURNITURE AND FIXTURE**			**631,000**	**631,000**	**631,000**
A13201	Furniture and Fixture			631,000	631,000	631,000
A137	**TOTAL COMPUTER EQUIPMENT**			**395,000**	**395,000**	**395,000**
A13701	Hardware			250,000	250,000	250,000
A13702	Software			14,000	14,000	14,000
A13703	I.T. Equipment			131,000	131,000	131,000
	SHAHEED ZULFIQAR ALI BHUTTO SINDH GOVERNMENT LIBRARY QAMBAR CITY			**10,167,000**	**8,757,000**	**11,222,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
SB0497	**PUBLIC LIBRARY SINDH QAZI AHMED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,567,000**	**1,314,000**	**3,667,000**
A011	**TOTAL PAY**		**12**	**12**	**2,558,000**	**730,000**	**2,558,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**820,000**	**200,000**	**820,000**
A01101	Total Basic Pay Of Officer		2	2	820,000	200,000	820,000
L058	LIBRARIAN	(BPS-17)	1	1	496,000		496,000
A119	ASSISTANT	(BPS-16)					
A249	ASSISTANT LIBRARIAN	(BPS-16)	1	1	324,000		324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,738,000**	**530,000**	**1,738,000**
A01151	Total Basic Pay Other Staff		10	10	1,738,000	530,000	1,738,000
S053	SENIOR CLERK	(BPS-14)					
C108	CLASSIFIER	(BPS-13)	1	1	236,000		236,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	230,000		230,000
J053	JUNIOR CLERK	(BPS-11)	1	1	219,000		219,000
R016	RECEPTIONIST	(BPS-07)	1	1	182,000		182,000
B033	BINDER	(BPS-02)	1	1	155,000		155,000
B117	BEARER	(BPS-01)	1	1	155,000		155,000
C089	CHOWKIDAR	(BPS-01)	2	2	251,000		251,000
N003	NAIB QASID	(BPS-01)	1	1	160,000		160,000
S008	SANITARY WORKER	(BPS-01)	1	1	150,000		150,000
A012	**TOTAL ALLOWANCES**				**1,009,000**	**584,000**	**1,109,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,009,000**	**584,000**	**1,109,000**
A01202	House Rent Allowance				26,000	18,000	18,000
A01203	Conveyance Allowance				36,000	25,000	25,000
A01207	Washing Allowance				6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
SB0497	**PUBLIC LIBRARY SINDH QAZI AHMED BENAZIRABAD**					
A0120D	Integrated Allowance			1,000		1,000
A01217	Medical Allowance			17,000	12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022			68,000	48,000	48,000
A0124S	Differential Allowance			156,000	109,000	109,000
A0124X	Adhoc Relief Allowance 2023			250,000	175,000	175,000
A0125E	Adhoc Relief Allowance-2024			194,000	133,000	133,000
A0125P	Ad-hoc Relief Allowance 2025				64,000	70,000
A01270	Others			255,000		512,000
1	Other					512,000
A03	**TOTAL OPERATING EXPENSES**			**11,469,000**	**10,670,000**	**11,469,000**
A032	**TOTAL COMMUNICATIONS**			**441,000**	**441,000**	**441,000**
A03201	Postage and Telegraph			62,000	62,000	62,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			63,000	63,000	63,000
A03205	Courier and Pilot Service			116,000	116,000	116,000
A033	**TOTAL UTILITIES**			**2,220,000**	**1,421,000**	**2,220,000**
A03301	Gas			67,000	67,000	67,000
A03302	Water			67,000	67,000	67,000
A03303	Electricity			799,000		799,000
A03305	POL for Generator			1,287,000	1,287,000	1,287,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**30,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**8,778,000**	**8,778,000**	**8,778,000**
A03901	Stationery			678,000	678,000	678,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			4,815,000	4,815,000	4,815,000
A03906	Uniforms and Protective Clothing			36,000	36,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
SB0497	**PUBLIC LIBRARY SINDH QAZI AHMED BENAZIRABAD**					
A03919	Payments to other for Service Rendered			1,952,000	1,952,000	1,952,000
1	Payments to other for Service Rendered			1,952,000		
A03942	Cost of Other Stores			399,000	399,000	399,000
A03970	Others			598,000	598,000	598,000
1	Others			598,000	598,000	598,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,330,000**	**1,330,000**	**1,330,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**348,000**	**348,000**	**348,000**
A13101	Machinery and Equipment			348,000	348,000	348,000
A132	**TOTAL FURNITURE AND FIXTURE**			**732,000**	**732,000**	**732,000**
A13201	Furniture and Fixture			732,000	732,000	732,000
A137	**TOTAL COMPUTER EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13701	Hardware			250,000	250,000	250,000
PUBLIC LIBRARY SINDH QAZI AHMED BENAZIRABAD				**16,366,000**	**13,314,000**	**16,466,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
SL0168	**SINDH GOVERNMENT LIBRARY SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,566,000	400,000	1,586,000
A011	**TOTAL PAY**		5	5	1,310,000	400,000	1,310,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	550,000	200,000	550,000
A01101	Total Basic Pay Of Officer		1	1	550,000	200,000	550,000
L058	LIBRARIAN	(BPS-17)	1	1	550,000		550,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	760,000	200,000	760,000
A01151	Total Basic Pay Other Staff		4	4	760,000	200,000	760,000
L059	LIBRARY ASSISTANT	(BPS-14)	1	1	271,000		271,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		163,000
L060	LIBRARY ATTENDANT	(BPS-01)	1	1	163,000		163,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		163,000
A012	**TOTAL ALLOWANCES**				256,000		276,000
A012-1	**TOTAL REGULAR ALLOWANCES**				256,000		276,000
A01202	House Rent Allowance				32,000		32,000
A01203	Conveyance Allowance				40,000		40,000
A01207	Washing Allowance				1,000		1,000
A01217	Medical Allowance				26,000		26,000
A0124R	Ad-Hoc Relief Allowance-2022				108,000		108,000
A0124S	Differential Allowance				49,000		49,000
A0125P	Ad-hoc Relief Allowance 2025						20,000
A03	**TOTAL OPERATING EXPENSES**				7,214,000	7,200,000	7,214,000
A032	**TOTAL COMMUNICATIONS**				258,000	258,000	258,000
A03201	Postage and Telegraph				5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
SL0168	**SINDH GOVERNMENT LIBRARY SUJAWAL**					
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03203	Telex Teleprinter and Fax			53,000	53,000	53,000
A033	**TOTAL UTILITIES**			**680,000**	**666,000**	**680,000**
A03301	Gas			14,000	14,000	14,000
A03302	Water			14,000	14,000	14,000
A03303	Electricity			14,000		14,000
A03305	POL for Generator			638,000	638,000	638,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**125,000**	**125,000**	**125,000**
A03805	Travelling Allowance			125,000	125,000	125,000
A039	**TOTAL GENERAL**			**6,151,000**	**6,151,000**	**6,151,000**
A03901	Stationery			694,000	694,000	694,000
A03902	Printing and Publication			125,000	125,000	125,000
A03905	Newspapers Periodicals and Books			3,813,000	3,813,000	3,813,000
A03906	Uniforms and Protective Clothing			14,000	14,000	14,000
A03918	Exhibitions Fairs and other National Celebrations			79,000	79,000	79,000
1	Exhibition Fairs and Others			79,000		
A03919	Payments to other for Service Rendered			500,000	500,000	500,000
1	Payments to other for Service Rendered			500,000		
A03942	Cost of Other Stores			275,000	275,000	275,000
A03958	Special Expenditure Incurred on Executives Directi			138,000	138,000	138,000
A03970	Others			513,000	513,000	513,000
1	Others			513,000	513,000	513,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,157,000**	**1,157,000**	**1,157,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**131,000**	**131,000**	**131,000**
A13101	Machinery and Equipment			131,000	131,000	131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
SL0168	**SINDH GOVERNMENT LIBRARY SUJAWAL**					
A132	**TOTAL FURNITURE AND FIXTURE**			**631,000**	**631,000**	**631,000**
A13201	Furniture and Fixture			631,000	631,000	631,000
A137	**TOTAL COMPUTER EQUIPMENT**			**395,000**	**395,000**	**395,000**
A13701	Hardware			250,000	250,000	250,000
A13702	Software			14,000	14,000	14,000
A13703	I.T. Equipment			131,000	131,000	131,000
SINDH GOVERNMENT LIBRARY SUJAWAL				**9,937,000**	**8,757,000**	**9,957,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
SN0450	**SUHNI SINDHI GOVERNMENT LIBRARY SHAHDADPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,135,000**	**1,294,000**	**5,609,000**
A011	**TOTAL PAY**		**24**	**24**	**4,899,000**	**610,000**	**4,899,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**521,000**	**56,000**	**521,000**
A01101	Total Basic Pay Of Officer		1	1	521,000	56,000	521,000
L058	LIBRARIAN	(BPS-17)	1	1	521,000		521,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**4,378,000**	**554,000**	**4,378,000**
A01151	Total Basic Pay Other Staff		23	23	4,378,000	554,000	4,378,000
A249	ASSISTANT LIBRARIAN	(BPS-14)	1	1	331,000		331,000
L059	LIBRARY ASSISTANT	(BPS-14)	2	2	527,000		527,000
S053	SENIOR CLERK	(BPS-14)	1	1	264,000		264,000
C108	CLASSIFIER	(BPS-13)	1	1	248,000		248,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	230,000		230,000
C032	CATALOGUER	(BPS-11)	1	1	219,000		219,000
J053	JUNIOR CLERK	(BPS-11)	2	2	437,000		437,000
J102	JUNIOR ELECTRICIAN	(BPS-06)	1	1	184,000		184,000
B033	BINDER	(BPS-02)	1	1	155,000		155,000
B063	BOOK SORTER	(BPS-02)	1	1	155,000		155,000
L004	LABORATORY ATTENDANT	(BPS-02)	3	3	356,000		356,000
B117	BEARER	(BPS-01)	1	1	155,000		155,000
C089	CHOWKIDAR	(BPS-01)	2	2	319,000		319,000
M022	MALHI	(BPS-01)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-01)	2	2	319,000		319,000
S008	SANITARY WORKER	(BPS-01)	2	2	319,000		319,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
SN0450	**SUHNI SINDHI GOVERNMENT LIBRARY SHAHDADPUR**					
A012	**TOTAL ALLOWANCES**			1,236,000	684,000	710,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,236,000	684,000	710,000
A01202	House Rent Allowance			45,000	33,000	33,000
A01203	Conveyance Allowance			71,000	42,000	42,000
A01207	Washing Allowance			19,000		19,000
A01217	Medical Allowance			34,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			110,000	54,000	54,000
A0124S	Differential Allowance			251,000	122,000	122,000
A0124X	Adhoc Relief Allowance 2023			395,000	192,000	192,000
A0125E	Adhoc Relief Allowance-2024			311,000	150,000	150,000
A0125P	Ad-hoc Relief Allowance 2025				72,000	79,000
A03	**TOTAL OPERATING EXPENSES**			10,332,000	9,666,000	10,332,000
A032	**TOTAL COMMUNICATIONS**			441,000	441,000	441,000
A03201	Postage and Telegraph			62,000	62,000	62,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			63,000	63,000	63,000
A03205	Courier and Pilot Service			116,000	116,000	116,000
A033	**TOTAL UTILITIES**			1,772,000	1,106,000	1,772,000
A03301	Gas			67,000	67,000	67,000
A03302	Water			67,000	67,000	67,000
A03303	Electricity			666,000		666,000
A03305	POL for Generator			972,000	972,000	972,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	30,000
A03805	Travelling Allowance			30,000	30,000	30,000
A039	**TOTAL GENERAL**			8,089,000	8,089,000	8,089,000
A03901	Stationery			933,000	933,000	933,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
SN0450	**SUHNI SINDHI GOVERNMENT LIBRARY SHAHDADPUR**					
A03902	Printing and Publication			50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			3,658,000	3,658,000	3,658,000
A03906	Uniforms and Protective Clothing			36,000	36,000	36,000
A03919	Payments to other for Service Rendered			2,315,000	2,315,000	2,315,000
1	Payments to other for Service Rendered			2,315,000		
A03942	Cost of Other Stores			399,000	399,000	399,000
A03970	Others			598,000	598,000	598,000
1	Others			598,000	598,000	598,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,446,000**	**1,446,000**	**1,446,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**348,000**	**348,000**	**348,000**
A13101	Machinery and Equipment			348,000	348,000	348,000
A132	**TOTAL FURNITURE AND FIXTURE**			**848,000**	**848,000**	**848,000**
A13201	Furniture and Fixture			848,000	848,000	848,000
A137	**TOTAL COMPUTER EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13701	Hardware			250,000	250,000	250,000
SUHNI SINDHI GOVERNMENT LIBRARY SHAHDADPUR				**17,913,000**	**12,406,000**	**17,387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
SQ0089	**KADIR BAKHSH BEDIL PUBLIC LIBRARY SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,347,000**	**8,264,000**	**13,594,000**
A011	**TOTAL PAY**		**26**	**26**	**7,521,000**	**3,723,000**	**7,497,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,084,000**	**75,000**	**2,084,000**
A01101	Total Basic Pay Of Officer		2	2	2,084,000	75,000	2,084,000
L058	LIBRARIAN	(BPS-17)	1	1	1,017,000		1,017,000
A119	ASSISTANT	(BPS-16)	1	1	1,067,000		1,067,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**5,437,000**	**3,648,000**	**5,413,000**
A01151	Total Basic Pay Other Staff		24	24	5,410,000	3,645,000	5,410,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	418,000		418,000
C032	CATALOGUER	(BPS-11)	1	1	351,000		351,000
J053	JUNIOR CLERK	(BPS-11)	2	2	350,000		350,000
J089	JUNIOR CATALOGUER	(BPS-10)	1	1	397,000		397,000
E021	ELECTRICIAN	(BPS-07)	1	1	192,000		192,000
B063	BOOK SORTER	(BPS-05)	5	5	874,000		874,000
T095	TYPIST	(BPS-05)	1	1	239,000		239,000
B033	BINDER	(BPS-02)	1	1	254,000		254,000
N003	NAIB QASID	(BPS-02)	1	1	206,000		206,000
C089	CHOWKIDAR	(BPS-01)	3	3	596,000		596,000
L057	LIBRARY ATTENDANT	(BPS-01)	2	2	454,000		454,000
M022	MALHI	(BPS-01)	2	2	531,000		531,000
N003	NAIB QASID	(BPS-01)	2	2	396,000		396,000
S008	SANITARY WORKER	(BPS-01)	1	1	152,000		152,000
A01152	Personal pay				27,000	3,000	3,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
SQ0089	**KADIR BAKHSH BEDIL PUBLIC LIBRARY SHIKARPUR**					
A012	**TOTAL ALLOWANCES**			**6,826,000**	**4,541,000**	**6,097,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,818,000**	**4,541,000**	**6,089,000**
A01202	House Rent Allowance			293,000	194,000	194,000
A01203	Conveyance Allowance			410,000	277,000	277,000
A01207	Washing Allowance			9,000	8,000	8,000
A0120D	Integrated Allowance			1,000		1,000
A01217	Medical Allowance			246,000	194,000	194,000
A01226	Computer Allowance			3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022			521,000	339,000	339,000
A0124S	Differential Allowance			1,164,000	776,000	776,000
A0124X	Adhoc Relief Allowance 2023			1,824,000	1,219,000	1,219,000
A0125E	Adhoc Relief Allowance-2024			1,601,000	1,086,000	1,086,000
A0125P	Ad-hoc Relief Allowance 2025				448,000	493,000
A01270	Others			746,000		1,499,000
1	Other					1,499,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**8,000**		**8,000**
A01289	Teaching Allowance			8,000		8,000
A03	**TOTAL OPERATING EXPENSES**			**15,736,000**	**14,393,000**	**15,736,000**
A032	**TOTAL COMMUNICATIONS**			**269,000**	**269,000**	**269,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			63,000	63,000	63,000
A033	**TOTAL UTILITIES**			**2,126,000**	**783,000**	**2,126,000**
A03301	Gas			79,000	79,000	79,000
A03302	Water			204,000	204,000	204,000
A03303	Electricity			1,343,000		1,343,000
A03305	POL for Generator			500,000	500,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
SQ0089	**KADIR BAKHSH BEDIL PUBLIC LIBRARY SHIKARPUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,378,000	1,378,000	1,378,000
A03805	Travelling Allowance			206,000	206,000	206,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,172,000	1,172,000	1,172,000
A039	**TOTAL GENERAL**			11,963,000	11,963,000	11,963,000
A03901	Stationery			1,079,000	1,079,000	1,079,000
A03902	Printing and Publication			181,000	181,000	181,000
A03905	Newspapers Periodicals and Books			7,285,000	7,285,000	7,285,000
A03906	Uniforms and Protective Clothing			32,000	32,000	32,000
A03918	Exhibitions Fairs and other National Celebrations			307,000	307,000	307,000
1	Exhibition Fairs and Others			307,000		
A03919	Payments to other for Service Rendered			1,589,000	1,589,000	1,589,000
1	Payments to other for Service Rendered			1,589,000		
A03942	Cost of Other Stores			553,000	553,000	553,000
A03970	Others			937,000	937,000	937,000
1	Others			937,000	937,000	937,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,437,000	1,437,000	1,437,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			392,000	392,000	392,000
A13101	Machinery and Equipment			392,000	392,000	392,000
A132	**TOTAL FURNITURE AND FIXTURE**			795,000	795,000	795,000
A13201	Furniture and Fixture			795,000	795,000	795,000
A137	**TOTAL COMPUTER EQUIPMENT**			250,000	250,000	250,000
A13701	Hardware			250,000	250,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
095 SUBSIDIARY SERV. TO EDU.					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
SQ0089 KADIR BAKHSH BEDIL PUBLIC LIBRARY SHIKARPUR					
KADIR BAKHSH BEDIL PUBLIC LIBRARY SHIKARPUR			31,520,000	24,094,000	30,767,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
SQ0366	**SHIKARPUR CITY MUSEUM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,594,000**	**400,000**	**3,895,000**
A011	**TOTAL PAY**		**13**	**13**	**2,788,000**	**400,000**	**2,788,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**846,000**	**200,000**	**846,000**
A01101	Total Basic Pay Of Officer		2	2	846,000	200,000	846,000
C199	CURATOR	(BPS-17)	1	1	522,000		522,000
A119	ASSISTANT	(BPS-16)					
M199	MODELER	(BPS-16)	1	1	324,000		324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,942,000**	**200,000**	**1,942,000**
A01151	Total Basic Pay Other Staff		11	11	1,942,000	200,000	1,942,000
C032	CATALOGUER	(BPS-14)	1	1	205,000		205,000
S053	SENIOR CLERK	(BPS-14)					
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	219,000		219,000
GRD2	GALLERY ASSISTANT	(BPS-11)	1	1	219,000		219,000
B113	BOOKING CLERK	(BPS-05)	1	1	178,000		178,000
G048	GUARD	(BPS-02)	2	2	323,000		323,000
M022	MALHI	(BPS-01)	2	2	319,000		319,000
N003	NAIB QASID	(BPS-01)	2	2	319,000		319,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		160,000
A012	**TOTAL ALLOWANCES**				**806,000**		**1,107,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**806,000**		**1,107,000**
A01202	House Rent Allowance				34,000		34,000
A01203	Conveyance Allowance				63,000		63,000
A01207	Washing Allowance				2,000		2,000
A0120D	Integrated Allowance				7,000		7,000
A01217	Medical Allowance				19,000		19,000
A0124R	Ad-Hoc Relief Allowance-2022				41,000		41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
SQ0366	**SHIKARPUR CITY MUSEUM**					
A0124S	Differential Allowance			87,000		87,000
A0124X	Adhoc Relief Allowance 2023			152,000		152,000
A0125E	Adhoc Relief Allowance-2024			124,000		124,000
A0125P	Ad-hoc Relief Allowance 2025					20,000
A01270	Others			277,000		558,000
1	Other					558,000
A03	**TOTAL OPERATING EXPENSES**			**772,000**	**506,000**	**772,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			14,000	14,000	14,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A033	**TOTAL UTILITIES**			**279,000**	**13,000**	**279,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			266,000		266,000
A039	**TOTAL GENERAL**			**443,000**	**443,000**	**443,000**
A03905	Newspapers Periodicals and Books			59,000	59,000	59,000
A03906	Uniforms and Protective Clothing			36,000	36,000	36,000
A03918	Exhibitions Fairs and other National Celebrations			116,000	116,000	116,000
1	Exhibition Fairs and Others			116,000		
A03970	Others			232,000	232,000	232,000
1	Others			232,000	232,000	232,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**348,000**	**348,000**	**348,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**116,000**	**116,000**	**116,000**
A13101	Machinery and Equipment			116,000	116,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			**232,000**	**232,000**	**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
095 SUBSIDIARY SERV. TO EDU.					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
SQ0366 SHIKARPUR CITY MUSEUM					
A13201 Furniture and Fixture			232,000	232,000	232,000
SHIKARPUR CITY MUSEUM			**4,714,000**	**1,254,000**	**5,015,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
SQ0443	**SINDH GOVERNMENT LIBRARY GARHI YASEEN DISTRICT SHAIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**3,279,000**
A011	**TOTAL PAY**			**5**			**1,365,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**541,000**
A01101	Total Basic Pay Of Officer			1			541,000
L058	LIBRARIAN	(BPS-17)		1			541,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**4**			**824,000**
A01151	Total Basic Pay Other Staff			4			824,000
L056	LIBRARY ASSISTANT	(BPS-14)		1			271,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
B063	BOOK SORTER	(BPS-02)		1			166,000
L057	LIBRARY ATTENDANT	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**1,914,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**1,914,000**
A01202	House Rent Allowance						135,000
A01203	Conveyance Allowance						171,000
A01207	Washing Allowance						2,000
A01217	Medical Allowance						102,000
A0124R	Ad-Hoc Relief Allowance-2022						454,000
A0124X	Adhoc Relief Allowance 2023						410,000
A0125E	Adhoc Relief Allowance-2024						160,000
A0125P	Ad-hoc Relief Allowance 2025						180,000
A01270	Others						300,000
1	Other						300,000
A03	**TOTAL OPERATING EXPENSES**						**4,178,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
095 SUBSIDIARY SERV. TO EDU.					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
SQ0443 SINDH GOVERNMENT LIBRARY GARHI YASEEN DISTRICT SHAIKARPUR					
A032 TOTAL COMMUNICATIONS					**155,000**
A03201 Postage and Telegraph					10,000
A03202 Telephone and Trunk call					115,000
A03204 Electronic Communication					30,000
A033 TOTAL UTILITIES					**250,000**
A03303 Electricity					250,000
1 Electricity					250,000
A038 TOTAL TRAVEL & TRANSPORTATION					**100,000**
A03805 Travelling Allowance					100,000
A039 TOTAL GENERAL					**3,673,000**
A03901 Stationery					65,000
A03902 Printing and Publication					88,000
A03905 Newspapers Periodicals and Books					1,900,000
A03919 Payments to other for Service Rendered					1,400,000
1 Payments to other for Service Rendered					1,400,000
A03942 Cost of Other Stores					110,000
A03970 Others					110,000
1 Others					110,000
A09 TOTAL PHYSICAL ASSETS					**2,659,000**
A092 TOTAL COMPUTER EQUIPMENT					**1,613,000**
A09201 Hardware					1,613,000
063 One Laser Printer					173,000
5CM Five Computers with all accessories					1,440,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
SQ0443	**SINDH GOVERNMENT LIBRARY GARHI YASEEN DISTRICT SHAIKARPUR**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**546,000**
A09601	Plant and Machinery					546,000
075	One Water Dispenser					48,000
3SP	Three Split A.C 1.5 Ton					498,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
001	Furniture and Fixtures					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**221,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**110,000**
A13101	Machinery and Equipment					110,000
1	MACHINERY AND EQUIPMENT					110,000
A132	**TOTAL FURNITURE AND FIXTURE**					**111,000**
A13201	Furniture and Fixture					111,000
	SINDH GOVERNMENT LIBRARY GARHI YASEEN DISTRICT SHAIKARPUR					**10,337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
SY0551	**ABDUL AZIZ LIBRARY PANO AQIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**612,000**	**200,000**	**632,000**
A011	**TOTAL PAY**		**2**	**2**	**411,000**	**200,000**	**411,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**411,000**	**200,000**	**411,000**
A01151	Total Basic Pay Other Staff		2	2	411,000	200,000	411,000
L059	LIBRARY ASSISTANT	(BPS-14)	1	1	251,000		251,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	160,000		160,000
A012	**TOTAL ALLOWANCES**				**201,000**		**221,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**201,000**		**221,000**
A01202	House Rent Allowance				21,000		21,000
A01203	Conveyance Allowance				20,000		20,000
A01217	Medical Allowance				10,000		10,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000		75,000
A0124S	Differential Allowance				75,000		75,000
A0125P	Ad-hoc Relief Allowance 2025						20,000
A03	**TOTAL OPERATING EXPENSES**				**9,761,000**	**9,095,000**	**9,761,000**
A032	**TOTAL COMMUNICATIONS**				**301,000**	**301,000**	**301,000**
A03201	Postage and Telegraph				38,000	38,000	38,000
A03202	Telephone and Trunk call				200,000	200,000	200,000
A03204	Electronic Communication				63,000	63,000	63,000
A033	**TOTAL UTILITIES**				**1,300,000**	**634,000**	**1,300,000**
A03301	Gas				67,000	67,000	67,000
A03302	Water				67,000	67,000	67,000
A03303	Electricity				666,000		666,000
A03305	POL for Generator				500,000	500,000	500,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
SY0551	**ABDUL AZIZ LIBRARY PANO AQIL SUKKUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			402,000	402,000	402,000
A03805	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			372,000	372,000	372,000
A039	**TOTAL GENERAL**			7,758,000	7,758,000	7,758,000
A03901	Stationery			933,000	933,000	933,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			3,889,000	3,889,000	3,889,000
A03906	Uniforms and Protective Clothing			36,000	36,000	36,000
A03919	Payments to other for Service Rendered			1,952,000	1,952,000	1,952,000
1	Payments to other for Service Rendered			1,952,000		
A03942	Cost of Other Stores			266,000	266,000	266,000
A03970	Others			482,000	482,000	482,000
1	Others			482,000	482,000	482,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,098,000	1,098,000	1,098,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			348,000	348,000	348,000
A13101	Machinery and Equipment			348,000	348,000	348,000
A132	**TOTAL FURNITURE AND FIXTURE**			500,000	500,000	500,000
A13201	Furniture and Fixture			500,000	500,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**			250,000	250,000	250,000
A13701	Hardware			250,000	250,000	250,000
ABDUL AZIZ LIBRARY PANO AQIL SUKKUR				**11,471,000**	**10,393,000**	**11,491,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
SY0561	**RAHIMDAD KHAN MOLAI SHAIDAI PUBLIC LIBRARY SUKKUR DIVISIONAL HEADQUARTER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				10,177,000	9,333,000	12,781,000
A011	**TOTAL PAY**		22	22	6,605,000	4,544,000	6,605,000
A011-1	**TOTAL PAY OF OFFICERS**		5	5	3,374,000	2,303,000	3,374,000
A01101	Total Basic Pay Of Officer		5	5	3,374,000	2,303,000	3,374,000
D077	DIRECTOR	(BPS-19)	1	1	1,019,000		1,019,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	659,000		659,000
L058	LIBRARIAN	(BPS-17)	1	1	521,000		521,000
S236	SUPERINTENDENT	(BPS-17)	1	1	521,000		521,000
A119	ASSISTANT	(BPS-16)					
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	654,000		654,000
A011-2	**TOTAL PAY OF OTHER STAFF**		17	17	3,231,000	2,241,000	3,231,000
A01151	Total Basic Pay Other Staff		17	17	3,227,000	2,241,000	3,227,000
JH2	JUNIOR LIBRARIAN	(BPS-15)	1	1	279,000		279,000
L059	LIBRARY ASSISTANT	(BPS-14)	3	3	694,000		694,000
S053	SENIOR CLERK	(BPS-14)					
C108	CLASSIFIER	(BPS-13)	1	1	248,000		248,000
C032	CATALOGUER	(BPS-11)	1	1	219,000		219,000
J102	JUNIOR ELECTRICIAN	(BPS-06)	1	1	184,000		184,000
D161	DRIVER	(BPS-04)	1	1	164,000		164,000
A110	ARMED GUARDS	(BPS-02)	1	1	163,000		163,000
B033	BINDER	(BPS-02)	1	1	155,000		155,000
B063	BOOK SORTER	(BPS-02)	2	2	323,000		323,000
C089	CHOWKIDAR	(BPS-01)	2	2	319,000		319,000
M022	MALHI	(BPS-01)	1	1	160,000		160,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
SY0561	**RAHIMDAD KHAN MOLAI SHAIDAI PUBLIC LIBRARY SUKKUR DIVISIONAL HEADQUARTER**						
S008	SANITARY WORKER	(BPS-01)	2	2	319,000		319,000
A01152	Personal pay				4,000		4,000
A012	**TOTAL ALLOWANCES**				**3,572,000**	**4,789,000**	**6,176,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,572,000**	**4,789,000**	**6,176,000**
A01202	House Rent Allowance				234,000	379,000	379,000
A01203	Conveyance Allowance				134,000	222,000	222,000
A01207	Washing Allowance				15,000		15,000
A01208	Dress Allowance				2,000		2,000
A01217	Medical Allowance				57,000	93,000	93,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				260,000	381,000	381,000
A0124S	Differential Allowance				576,000	840,000	840,000
A0124X	Adhoc Relief Allowance 2023				905,000	1,302,000	1,302,000
A0125E	Adhoc Relief Allowance-2024				729,000	1,067,000	1,067,000
A0125P	Ad-hoc Relief Allowance 2025					499,000	549,000
A01270	Others				654,000		1,320,000
1	Other						1,320,000
A03	**TOTAL OPERATING EXPENSES**				**8,775,000**	**7,976,000**	**8,775,000**
A032	**TOTAL COMMUNICATIONS**				**287,000**	**287,000**	**287,000**
A03201	Postage and Telegraph				24,000	24,000	24,000
A03202	Telephone and Trunk call				200,000	200,000	200,000
A03204	Electronic Communication				63,000	63,000	63,000
A033	**TOTAL UTILITIES**				**1,748,000**	**949,000**	**1,748,000**
A03301	Gas				67,000	67,000	67,000
A03302	Water				67,000	67,000	67,000
A03303	Electricity				799,000		799,000
A03305	POL for Generator				815,000	815,000	815,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
SY0561	**RAHIMDAD KHAN MOLAI SHAIDAI PUBLIC LIBRARY SUKKUR DIVISIONAL HEADQUARTER**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	30,000
A03805	Travelling Allowance			30,000	30,000	30,000
A039	**TOTAL GENERAL**			6,710,000	6,710,000	6,710,000
A03901	Stationery			615,000	615,000	615,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			3,079,000	3,079,000	3,079,000
A03906	Uniforms and Protective Clothing			36,000	36,000	36,000
A03919	Payments to other for Service Rendered			2,315,000	2,315,000	2,315,000
1	Payments to other for Service Rendered			2,315,000		
A03942	Cost of Other Stores			133,000	133,000	133,000
A03970	Others			482,000	482,000	482,000
1	Others			482,000	482,000	482,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			866,000	866,000	866,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			116,000	116,000	116,000
A13101	Machinery and Equipment			116,000	116,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			500,000	500,000	500,000
A13201	Furniture and Fixture			500,000	500,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**			250,000	250,000	250,000
A13701	Hardware			250,000	250,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
095 SUBSIDIARY SERV. TO EDU.					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
SY0561 RAHIMDAD KHAN MOLAI SHAIDAI PUBLIC LIBRARY SUKKUR DIVISIONAL HEADQUARTER					
RAHIMDAD KHAN MOLAI SHAIDAI PUBLIC LIBRARY SUKKUR DIVISIONAL HEADQUARTER			**19,818,000**	**18,175,000**	**22,422,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
SY0613	**SINDH GOVERNMENT LIBRARY NEW SUKKUR DISTRICT SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**3,359,000**
A011	**TOTAL PAY**			**5**			**1,365,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**541,000**
A01101	Total Basic Pay Of Officer			1			541,000
L058	LIBRARIAN	(BPS-17)		1			541,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**4**			**824,000**
A01151	Total Basic Pay Other Staff			4			824,000
L056	LIBRARY ASSISTANT	(BPS-14)		1			271,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
B063	BOOK SORTER	(BPS-02)		1			166,000
L057	LIBRARY ATTENDANT	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**1,994,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**1,994,000**
A01202	House Rent Allowance						135,000
A01203	Conveyance Allowance						171,000
A01207	Washing Allowance						2,000
A01217	Medical Allowance						102,000
A0124R	Ad-Hoc Relief Allowance-2022						454,000
A0124X	Adhoc Relief Allowance 2023						410,000
A0125E	Adhoc Relief Allowance-2024						200,000
A0125P	Ad-hoc Relief Allowance 2025						220,000
A01270	Others						300,000
1	Other						300,000
A03	**TOTAL OPERATING EXPENSES**						**4,178,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
SY0613	**SINDH GOVERNMENT LIBRARY NEW SUKKUR DISTRICT SUKKUR**					
A032	**TOTAL COMMUNICATIONS**					**155,000**
A03201	Postage and Telegraph					10,000
A03202	Telephone and Trunk call					115,000
A03204	Electronic Communication					30,000
A033	**TOTAL UTILITIES**					**250,000**
A03303	Electricity					250,000
1	Electricity					250,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**100,000**
A03805	Travelling Allowance					100,000
A039	**TOTAL GENERAL**					**3,673,000**
A03901	Stationery					65,000
A03902	Printing and Publication					88,000
A03905	Newspapers Periodicals and Books					1,900,000
A03919	Payments to other for Service Rendered					1,400,000
1	Payments to other for Service Rendered					1,400,000
A03942	Cost of Other Stores					110,000
A03970	Others					110,000
1	Others					110,000
A09	**TOTAL PHYSICAL ASSETS**					**2,659,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,613,000**
A09201	Hardware					1,613,000
063	One Laser Printer					173,000
5CM	Five Computers with all accessories					1,440,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
SY0613	**SINDH GOVERNMENT LIBRARY NEW SUKKUR DISTRICT SUKKUR**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**546,000**
A09601	Plant and Machinery					546,000
075	One Water Dispenser					48,000
3SP	Three Split A.C 1.5 Ton					498,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
001	Furniture and Fixtures					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**221,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**110,000**
A13101	Machinery and Equipment					110,000
1	MACHINERY AND EQUIPMENT					110,000
A132	**TOTAL FURNITURE AND FIXTURE**					**111,000**
A13201	Furniture and Fixture					111,000
	SINDH GOVERNMENT LIBRARY NEW SUKKUR DISTRICT SUKKUR					**10,417,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
TN0251	**SUFI SHAH INAYAT SINDH GOVERNMENT LIBRARY BULRI SHAH KARIM T.M KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,136,000	1,680,000	3,609,000
A011	**TOTAL PAY**		11	11	2,273,000	814,000	2,273,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	808,000	670,000	808,000
A01101	Total Basic Pay Of Officer		2	2	808,000	670,000	808,000
L058	LIBRARIAN	(BPS-17)	1	1	496,000		496,000
A119	ASSISTANT	(BPS-16)					
A249	ASSISTANT LIBRARIAN	(BPS-16)	1	1	312,000		312,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	1,465,000	144,000	1,465,000
A01151	Total Basic Pay Other Staff		9	9	1,465,000	144,000	1,465,000
S053	SENIOR CLERK	(BPS-14)					
C032	CATALOGUER	(BPS-11)	1	1	208,000		208,000
J053	JUNIOR CLERK	(BPS-11)	1	1	208,000		208,000
R016	RECEPTIONIST	(BPS-07)	1	1	182,000		182,000
C089	CHOWKIDAR	(BPS-01)	2	2	262,000		262,000
L060	LIBRARY ATTENDANT	(BPS-01)	1	1	155,000		155,000
M022	MALHI	(BPS-01)	1	1	150,000		150,000
N003	NAIB QASID	(BPS-01)	1	1	150,000		150,000
S008	SANITARY WORKER	(BPS-01)	1	1	150,000		150,000
A012	**TOTAL ALLOWANCES**				863,000	866,000	1,336,000
A012-1	**TOTAL REGULAR ALLOWANCES**				863,000	866,000	1,336,000
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	73,000	73,000
A01207	Washing Allowance				7,000		7,000
A01217	Medical Allowance				23,000	28,000	28,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	70,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
TN0251	**SUFI SHAH INAYAT SINDH GOVERNMENT LIBRARY BULRI SHAH KARIM T.M KHAN**					
A0124S	Differential Allowance			120,000	150,000	150,000
A0124X	Adhoc Relief Allowance 2023			169,000	215,000	215,000
A0125E	Adhoc Relief Allowance-2024			143,000	191,000	191,000
A0125P	Ad-hoc Relief Allowance 2025				84,000	92,000
A01270	Others			226,000		455,000
1	Other					455,000
A03	**TOTAL OPERATING EXPENSES**			**9,274,000**	**9,201,000**	**9,274,000**
A032	**TOTAL COMMUNICATIONS**			**332,000**	**332,000**	**332,000**
A03201	Postage and Telegraph			13,000	13,000	13,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			63,000	63,000	63,000
A03205	Courier and Pilot Service			56,000	56,000	56,000
A033	**TOTAL UTILITIES**			**813,000**	**740,000**	**813,000**
A03301	Gas			36,000	36,000	36,000
A03302	Water			61,000	61,000	61,000
A03303	Electricity			73,000		73,000
A03305	POL for Generator			643,000	643,000	643,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A039	**TOTAL GENERAL**			**8,029,000**	**8,029,000**	**8,029,000**
A03901	Stationery			671,000	671,000	671,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			4,154,000	4,154,000	4,154,000
A03906	Uniforms and Protective Clothing			66,000	66,000	66,000
A03919	Payments to other for Service Rendered			2,678,000	2,678,000	2,678,000
1	Payments to other for Service Rendered			2,678,000		
A03970	Others			360,000	360,000	360,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
TN0251	**SUFI SHAH INAYAT SINDH GOVERNMENT LIBRARY BULRI SHAH KARIM T.M KHAN**					
1	Others			360,000	360,000	360,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**970,000**	**970,000**	**970,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**110,000**	**110,000**	**110,000**
A13101	Machinery and Equipment			110,000	110,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			**610,000**	**610,000**	**610,000**
A13201	Furniture and Fixture			610,000	610,000	610,000
A137	**TOTAL COMPUTER EQUIPMENT**			**250,000**	**250,000**	**250,000**
A13701	Hardware			250,000	250,000	250,000
	SUFI SHAH INAYAT SINDH GOVERNMENT LIBRARY BULRI SHAH KARIM T.M KHAN			**13,380,000**	**11,851,000**	**13,853,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
TQ0255	**SINDH GOVERNMENT LIBRARY NASARPUR DISTRICT TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,527,000**	**400,000**	**2,766,000**
A011	**TOTAL PAY**		**11**	**11**	**2,273,000**	**400,000**	**2,273,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**808,000**	**200,000**	**808,000**
A01101	Total Basic Pay Of Officer		2	2	808,000	200,000	808,000
L058	LIBRARIAN	(BPS-17)	1	1	496,000		496,000
A119	ASSISTANT	(BPS-16)					
A249	ASSISTANT LIBRARIAN	(BPS-16)	1	1	312,000		312,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,465,000**	**200,000**	**1,465,000**
A01151	Total Basic Pay Other Staff		9	9	1,465,000	200,000	1,465,000
S053	SENIOR CLERK	(BPS-14)					
C032	CATALOGUER	(BPS-11)	1	1	208,000		208,000
J053	JUNIOR CLERK	(BPS-11)	1	1	208,000		208,000
R016	RECEPTIONIST	(BPS-07)	1	1	182,000		182,000
C089	CHOWKIDAR	(BPS-01)	2	2	262,000		262,000
L060	LIBRARY ATTENDANT	(BPS-01)	1	1	155,000		155,000
M022	MALHI	(BPS-01)	1	1	150,000		150,000
N003	NAIB QASID	(BPS-01)	1	1	150,000		150,000
S008	SANITARY WORKER	(BPS-01)	1	1	150,000		150,000
A012	**TOTAL ALLOWANCES**				**254,000**		**493,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**254,000**		**493,000**
A01202	House Rent Allowance				1,000		1,000
A01203	Conveyance Allowance				1,000		1,000
A01207	Washing Allowance				7,000		7,000
A01217	Medical Allowance				1,000		1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
TQ0255	**SINDH GOVERNMENT LIBRARY NASARPUR DISTRICT TANDO ALLAHYAR**					
A0124S	Differential Allowance			6,000		6,000
A0124X	Adhoc Relief Allowance 2023			9,000		9,000
A0125P	Ad-hoc Relief Allowance 2025					10,000
A01270	Others			226,000		455,000
1	Other					455,000
A03	**TOTAL OPERATING EXPENSES**			**9,274,000**	**9,201,000**	**9,274,000**
A032	**TOTAL COMMUNICATIONS**			**332,000**	**332,000**	**332,000**
A03201	Postage and Telegraph			13,000	13,000	13,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			63,000	63,000	63,000
A03205	Courier and Pilot Service			56,000	56,000	56,000
A033	**TOTAL UTILITIES**			**813,000**	**740,000**	**813,000**
A03301	Gas			36,000	36,000	36,000
A03302	Water			61,000	61,000	61,000
A03303	Electricity			73,000		73,000
A03305	POL for Generator			643,000	643,000	643,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A039	**TOTAL GENERAL**			**8,029,000**	**8,029,000**	**8,029,000**
A03901	Stationery			671,000	671,000	671,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			4,154,000	4,154,000	4,154,000
A03906	Uniforms and Protective Clothing			66,000	66,000	66,000
A03919	Payments to other for Service Rendered			2,678,000	2,678,000	2,678,000
1	Payments to other for Service Rendered			2,678,000		
A03970	Others			360,000	360,000	360,000
1	Others			360,000	360,000	360,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
TQ0255	**SINDH GOVERNMENT LIBRARY NASARPUR DISTRICT TANDO ALLAHYAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			970,000	970,000	970,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			110,000	110,000	110,000
A13101	Machinery and Equipment			110,000	110,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			610,000	610,000	610,000
A13201	Furniture and Fixture			610,000	610,000	610,000
A137	**TOTAL COMPUTER EQUIPMENT**			250,000	250,000	250,000
A13701	Hardware			250,000	250,000	250,000
	SINDH GOVERNMENT LIBRARY NASARPUR DISTRICT TANDO ALLAHYAR			**12,771,000**	**10,571,000**	**13,010,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
TX0386	**SITE MUSEUM MAKLI THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,718,000**	**1,721,000**	**2,808,000**
A011	**TOTAL PAY**		**8**	**8**	**2,030,000**	**956,000**	**2,030,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**773,000**	**756,000**	**773,000**
A01101	Total Basic Pay Of Officer		1	1	773,000	756,000	773,000
C199	CURATOR	(BPS-17)	1	1	773,000		773,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,257,000**	**200,000**	**1,257,000**
A01151	Total Basic Pay Other Staff		7	7	1,257,000	200,000	1,257,000
S053	SENIOR CLERK	(BPS-14)					
G049	GUIDE	(BPS-11)	1	1	219,000		219,000
GRD2	GALLERY ASSISTANT	(BPS-11)	1	1	219,000		219,000
J053	JUNIOR CLERK	(BPS-11)	1	1	219,000		219,000
C089	CHOWKIDAR	(BPS-01)	2	2	319,000		319,000
N003	NAIB QASID	(BPS-01)	1	1	160,000		160,000
S008	SANITARY WORKER	(BPS-01)	1	1	121,000		121,000
A012	**TOTAL ALLOWANCES**				**688,000**	**765,000**	**778,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**688,000**	**765,000**	**778,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01207	Washing Allowance				1,000		1,000
A0120D	Integrated Allowance				4,000		4,000
A01217	Medical Allowance				17,000	20,000	20,000
A0124R	Ad-Hoc Relief Allowance-2022				61,000	61,000	61,000
A0124S	Differential Allowance				129,000	129,000	129,000
A0124X	Adhoc Relief Allowance 2023				195,000	195,000	195,000
A0125E	Adhoc Relief Allowance-2024				163,000	166,000	166,000
A0125P	Ad-hoc Relief Allowance 2025					76,000	84,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
TX0386	**SITE MUSEUM MAKLI THATTA**					
A03	**TOTAL OPERATING EXPENSES**			772,000	506,000	772,000
A032	**TOTAL COMMUNICATIONS**			50,000	50,000	50,000
A03201	Postage and Telegraph			14,000	14,000	14,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A033	**TOTAL UTILITIES**			279,000	13,000	279,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			266,000		266,000
A039	**TOTAL GENERAL**			443,000	443,000	443,000
A03905	Newspapers Periodicals and Books			59,000	59,000	59,000
A03906	Uniforms and Protective Clothing			36,000	36,000	36,000
A03918	Exhibitions Fairs and other National Celebrations			116,000	116,000	116,000
1	Exhibition Fairs and Others			116,000		
A03970	Others			232,000	232,000	232,000
1	Others			232,000	232,000	232,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			232,000	232,000	232,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			116,000	116,000	116,000
A13101	Machinery and Equipment			116,000	116,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			116,000	116,000	116,000
A13201	Furniture and Fixture			116,000	116,000	116,000
SITE MUSEUM MAKLI THATTA				**3,722,000**	**2,459,000**	**3,812,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
TX0421	**PIR HISAMUDDIN SHAH RASHDI PUBLIC LIBRARY MAKLI THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,280,000**	**2,190,000**	**3,376,000**
A011	**TOTAL PAY**		**10**	**10**	**1,921,000**	**1,138,000**	**1,921,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**324,000**	**200,000**	**324,000**
A01101	Total Basic Pay Of Officer		1	1	324,000	200,000	324,000
A119	ASSISTANT	(BPS-16)					
A249	ASSISTANT LIBRARIAN	(BPS-16)	1	1	324,000		324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,597,000**	**938,000**	**1,597,000**
A01151	Total Basic Pay Other Staff		9	9	1,597,000	938,000	1,597,000
S053	SENIOR CLERK	(BPS-14)					
C108	CLASSIFIER	(BPS-13)	1	1	200,000		200,000
C032	CATALOGUER	(BPS-11)	1	1	218,000		218,000
J053	JUNIOR CLERK	(BPS-11)	1	1	218,000		218,000
B063	BOOK SORTER	(BPS-02)	1	1	163,000		163,000
C089	CHOWKIDAR	(BPS-01)	2	2	319,000		319,000
N003	NAIB QASID	(BPS-01)	2	2	319,000		319,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		160,000
A012	**TOTAL ALLOWANCES**				**1,359,000**	**1,052,000**	**1,455,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,359,000**	**1,052,000**	**1,455,000**
A01202	House Rent Allowance				49,000	41,000	41,000
A01203	Conveyance Allowance				71,000	61,000	61,000
A01207	Washing Allowance				2,000		2,000
A0120D	Integrated Allowance				6,000		6,000
A01217	Medical Allowance				34,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				102,000	82,000	82,000
A0124S	Differential Allowance				233,000	188,000	188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
TX0421	**PIR HISAMUDDIN SHAH RASHDI PUBLIC LIBRARY MAKLI THATTA**					
A0124X	Adhoc Relief Allowance 2023			376,000	303,000	303,000
A0125E	Adhoc Relief Allowance-2024			294,000	235,000	235,000
A0125P	Ad-hoc Relief Allowance 2025				113,000	124,000
A01270	Others			192,000		384,000
1	Other					384,000
A03	**TOTAL OPERATING EXPENSES**			**6,444,000**	**6,430,000**	**6,444,000**
A032	**TOTAL COMMUNICATIONS**			**278,000**	**278,000**	**278,000**
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			63,000	63,000	63,000
A033	**TOTAL UTILITIES**			**514,000**	**500,000**	**514,000**
A03303	Electricity			14,000		14,000
A03305	POL for Generator			500,000	500,000	500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**469,000**	**469,000**	**469,000**
A03805	Travelling Allowance			469,000	469,000	469,000
A039	**TOTAL GENERAL**			**5,183,000**	**5,183,000**	**5,183,000**
A03901	Stationery			556,000	556,000	556,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			2,514,000	2,514,000	2,514,000
A03906	Uniforms and Protective Clothing			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			1,226,000	1,226,000	1,226,000
1	Payments to other for Service Rendered			1,226,000		
A03970	Others			858,000	858,000	858,000
1	Others			858,000	858,000	858,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**769,000**	**769,000**	**769,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
TX0421	**PIR HISAMUDDIN SHAH RASHDI PUBLIC LIBRARY MAKLI THATTA**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			514,000	514,000	514,000
A13201	Furniture and Fixture			514,000	514,000	514,000
A137	**TOTAL COMPUTER EQUIPMENT**			250,000	250,000	250,000
A13701	Hardware			250,000	250,000	250,000
PIR HISAMUDDIN SHAH RASHDI PUBLIC LIBRARY MAKLI THATTA				**10,493,000**	**9,389,000**	**10,589,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
TX0424	**MAKLI NECROPOLIS DISTRICT THATTA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,208,000**	**3,429,000**	**4,731,000**
A011	**TOTAL PAY**	**10**	**10**	**2,961,000**	**1,681,000**	**2,961,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**5**	**2,050,000**	**844,000**	**2,050,000**
A01101	Total Basic Pay Of Officer	5	5	2,050,000	844,000	2,050,000
A482	ARCHAEOLOGICAL ENGINEER (BPS-18)	1	1	627,000		627,000
AZ14	ASSISTANT ARCHAEOLOGICAL ENGINEER (BPS-17)	1	1	496,000		496,000
A119	ASSISTANT (BPS-16)	1	1	309,000		309,000
A172	ASSISTANT CURATOR (BPS-16)	1	1	309,000		309,000
E119	ENVIRONMENTAL ASSISTANT (BPS-16)	1	1	309,000		309,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**5**	**911,000**	**837,000**	**911,000**
A01151	Total Basic Pay Other Staff	5	5	911,000	837,000	911,000
S053	SENIOR CLERK (BPS-14)					
T148	TOURIST GUIDE (BPS-14)	1	1	270,000		270,000
J053	JUNIOR CLERK (BPS-11)	1	1	191,000		191,000
C089	CHOWKIDAR (BPS-01)	1	1	150,000		150,000
N003	NAIB QASID (BPS-01)	1	1	150,000		150,000
S008	SANITARY WORKER (BPS-01)	1	1	150,000		150,000
A012	**TOTAL ALLOWANCES**			**247,000**	**1,748,000**	**1,770,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**247,000**	**1,748,000**	**1,770,000**
A01202	House Rent Allowance			70,000	112,000	112,000
A01203	Conveyance Allowance			89,000	125,000	125,000
A01207	Washing Allowance			3,000		3,000
A01217	Medical Allowance			52,000	49,000	49,000
A0124R	Ad-Hoc Relief Allowance-2022			23,000	134,000	134,000
A0124S	Differential Allowance			10,000	295,000	295,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
TX0424	**MAKLI NECROPOLIS DISTRICT THATTA**					
A0124X	Adhoc Relief Allowance 2023				453,000	453,000
A0125E	Adhoc Relief Allowance-2024				395,000	395,000
A0125P	Ad-hoc Relief Allowance 2025				185,000	204,000
A03	**TOTAL OPERATING EXPENSES**			7,689,000	7,568,000	7,689,000
A032	**TOTAL COMMUNICATIONS**			289,000	289,000	289,000
A03201	Postage and Telegraph			13,000	13,000	13,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A03204	Electronic Communication			110,000	110,000	110,000
A03205	Courier and Pilot Service			56,000	56,000	56,000
A033	**TOTAL UTILITIES**			145,000	24,000	145,000
A03301	Gas			12,000	12,000	12,000
A03302	Water			12,000	12,000	12,000
A03303	Electricity			121,000		121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			150,000	150,000	150,000
A03805	Travelling Allowance			150,000	150,000	150,000
A039	**TOTAL GENERAL**			7,105,000	7,105,000	7,105,000
A03901	Stationery			243,000	243,000	243,000
A03902	Printing and Publication			40,000	40,000	40,000
A03905	Newspapers Periodicals and Books			221,000	221,000	221,000
A03906	Uniforms and Protective Clothing			110,000	110,000	110,000
A03919	Payments to other for Service Rendered			6,050,000	6,050,000	6,050,000
1	Payments to other for Service Rendered			6,050,000		
A03970	Others			441,000	441,000	441,000
1	Others			441,000	441,000	441,000
A09	**TOTAL PHYSICAL ASSETS**			724,000	724,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
TX0424	**MAKLI NECROPOLIS DISTRICT THATTA**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			724,000	724,000	
A09601	Plant and Machinery			724,000	724,000	
1	Purchase of Plant and Machinery				724,000	
41	One Photostat Machine (Light Duty)			501,000		
410	One Resographing Machine			58,000		
86	One Hundreed Fifty Spray Pumps			165,000		
MAKLI NECROPOLIS DISTRICT THATTA				**11,621,000**	**11,721,000**	**12,420,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
TX0425	**ARCHAEOLOGICAL SITE BHAMBHORE THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,524,000**	**400,000**	**1,745,000**
A011	**TOTAL PAY**		**5**	**5**	**1,204,000**	**400,000**	**1,204,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**496,000**	**200,000**	**496,000**
A01101	Total Basic Pay Of Officer		1	1	496,000	200,000	496,000
AZ20	ARCHAEOLOGIST	(BPS-17)	1	1	496,000		496,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**708,000**	**200,000**	**708,000**
A01151	Total Basic Pay Other Staff		4	4	708,000	200,000	708,000
S053	SENIOR CLERK	(BPS-14)					
T148	TOURIST GUIDE	(BPS-14)	1	1	270,000		270,000
C089	CHOWKIDAR	(BPS-01)	1	1	138,000		138,000
N003	NAIB QASID	(BPS-01)	1	1	150,000		150,000
S008	SANITARY WORKER	(BPS-01)	1	1	150,000		150,000
A012	**TOTAL ALLOWANCES**				**320,000**		**541,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**320,000**		**541,000**
A01202	House Rent Allowance				52,000		52,000
A01203	Conveyance Allowance				72,000		72,000
A01207	Washing Allowance				3,000		3,000
A01217	Medical Allowance				40,000		40,000
A0124R	Ad-Hoc Relief Allowance-2022				23,000		23,000
A0124S	Differential Allowance				10,000		10,000
A0125P	Ad-hoc Relief Allowance 2025						100,000
A01270	Others				120,000		241,000
1	Other						241,000
A03	**TOTAL OPERATING EXPENSES**				**5,730,000**	**5,609,000**	**5,730,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
TX0425	**ARCHAEOLOGICAL SITE BHAMBHORE THATTA**					
A033	**TOTAL UTILITIES**			255,000	134,000	255,000
A03301	Gas			12,000	12,000	12,000
A03302	Water			12,000	12,000	12,000
A03303	Electricity			121,000		121,000
A03305	POL for Generator			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03806	Transportation of Goods			15,000	15,000	15,000
A039	**TOTAL GENERAL**			5,460,000	5,460,000	5,460,000
A03901	Stationery			243,000	243,000	243,000
A03902	Printing and Publication			40,000	40,000	40,000
A03905	Newspapers Periodicals and Books			56,000	56,000	56,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03919	Payments to other for Service Rendered			4,840,000	4,840,000	4,840,000
1	Payments to other for Service Rendered			4,840,000		
A03970	Others			276,000	276,000	276,000
1	Others			276,000	276,000	276,000
A09	**TOTAL PHYSICAL ASSETS**			659,000	659,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			559,000	559,000	
A09601	Plant and Machinery			559,000	559,000	
1	Purchase of Plant and Machinery				559,000	
41	One Photostat Machine (Light Duty)			501,000		
LP7	One Laser Printer			58,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	
A09701	Furniture and fixtures			100,000	100,000	
001	Furniture and Fixtures			100,000	100,000	

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
095 SUBSIDIARY SERV. TO EDU.					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
TX0425 ARCHAEOLOGICAL SITE BHAMBHORE THATTA					
ARCHAEOLOGICAL SITE BHAMBHORE THATTA			**7,913,000**	**6,668,000**	**7,475,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
UT0309	**SHAHEED ABDUL RAHIM GIRHORI LIBRARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,939,000	400,000	3,221,000
A011	**TOTAL PAY**		11	11	2,609,000	400,000	2,609,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	842,000	200,000	842,000
A01101	Total Basic Pay Of Officer		2	2	842,000	200,000	842,000
L058	LIBRARIAN	(BPS-17)	1	1	466,000		466,000
A020	ACCOUNTANT	(BPS-16)	1	1	376,000		376,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	1,767,000	200,000	1,767,000
A01151	Total Basic Pay Other Staff		9	9	1,767,000	200,000	1,767,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	225,000		225,000
C032	CATALOGUER	(BPS-11)	2	2	445,000		445,000
J053	JUNIOR CLERK	(BPS-11)	1	1	211,000		211,000
B063	BOOK SORTER	(BPS-02)	1	1	182,000		182,000
L057	LIBRARY ATTENDANT	(BPS-02)	1	1	182,000		182,000
C089	CHOWKIDAR	(BPS-01)	1	1	174,000		174,000
N003	NAIB QASID	(BPS-01)	1	1	174,000		174,000
S008	SANITARY WORKER	(BPS-01)	1	1	174,000		174,000
A012	**TOTAL ALLOWANCES**				330,000		612,000
A012-1	**TOTAL REGULAR ALLOWANCES**				330,000		612,000
A01202	House Rent Allowance				19,000		19,000
A01203	Conveyance Allowance				5,000		5,000
A01207	Washing Allowance				1,000		1,000
A01217	Medical Allowance				3,000		3,000
A01233	Unattractive Area Allowance				2,000		2,000
A0124R	Ad-Hoc Relief Allowance-2022				6,000		6,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
UT0309	**SHAHEED ABDUL RAHIM GIRHORI LIBRARY**					
A0124S	Differential Allowance			13,000		13,000
A0124X	Adhoc Relief Allowance 2023			21,000		21,000
A0125P	Ad-hoc Relief Allowance 2025					20,000
A01270	Others			260,000		522,000
1	Other					522,000
A03	**TOTAL OPERATING EXPENSES**			**7,858,000**	**7,844,000**	**7,858,000**
A032	**TOTAL COMMUNICATIONS**			**278,000**	**278,000**	**278,000**
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03204	Electronic Communication			63,000	63,000	63,000
A033	**TOTAL UTILITIES**			**523,000**	**509,000**	**523,000**
A03303	Electricity			14,000		14,000
A03305	POL for Generator			509,000	509,000	509,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**468,000**	**468,000**	**468,000**
A03805	Travelling Allowance			468,000	468,000	468,000
A039	**TOTAL GENERAL**			**6,589,000**	**6,589,000**	**6,589,000**
A03901	Stationery			805,000	805,000	805,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			3,658,000	3,658,000	3,658,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03919	Payments to other for Service Rendered			1,589,000	1,589,000	1,589,000
1	Payments to other for Service Rendered			1,589,000		
A03970	Others			482,000	482,000	482,000
1	Others			482,000	482,000	482,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,098,000**	**1,098,000**	**1,098,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
UT0309	**SHAHEED ABDUL RAHIM GIRHORI LIBRARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			116,000	116,000	116,000
A13101	Machinery and Equipment			116,000	116,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			732,000	732,000	732,000
A13201	Furniture and Fixture			732,000	732,000	732,000
A137	**TOTAL COMPUTER EQUIPMENT**			250,000	250,000	250,000
A13701	Hardware			250,000	250,000	250,000
SHAHEED ABDUL RAHIM GIRHORI LIBRARY				**11,895,000**	**9,342,000**	**12,177,000**

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
UT0366	**UMERKOT FORT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,607,000	400,000	1,627,000
A011	**TOTAL PAY**		6	6	1,407,000	400,000	1,407,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	496,000	200,000	496,000
A01101	Total Basic Pay Of Officer		1	1	496,000	200,000	496,000
AZ20	ARCHAEOLOGIST	(BPS-17)	1	1	496,000		496,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	911,000	200,000	911,000
A01151	Total Basic Pay Other Staff		5	5	911,000	200,000	911,000
S053	SENIOR CLERK	(BPS-14)					
T148	TOURIST GUIDE	(BPS-14)	1	1	270,000		270,000
J053	JUNIOR CLERK	(BPS-11)	1	1	191,000		191,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		150,000
N003	NAIB QASID	(BPS-01)	1	1	150,000		150,000
S008	SANITARY WORKER	(BPS-01)	1	1	150,000		150,000
A012	**TOTAL ALLOWANCES**				200,000		220,000
A012-1	**TOTAL REGULAR ALLOWANCES**				200,000		220,000
A01202	House Rent Allowance				52,000		52,000
A01203	Conveyance Allowance				72,000		72,000
A01207	Washing Allowance				3,000		3,000
A01217	Medical Allowance				40,000		40,000
A0124R	Ad-Hoc Relief Allowance-2022				23,000		23,000
A0124S	Differential Allowance				10,000		10,000
A0125P	Ad-hoc Relief Allowance 2025						20,000
A03	**TOTAL OPERATING EXPENSES**				4,499,000	4,378,000	4,499,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
UT0366	**UMERKOT FORT**					
A033	**TOTAL UTILITIES**			**145,000**	**24,000**	**145,000**
A03301	Gas			12,000	12,000	12,000
A03302	Water			12,000	12,000	12,000
A03303	Electricity			121,000		121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**115,000**	**115,000**	**115,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03806	Transportation of Goods			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**4,239,000**	**4,239,000**	**4,239,000**
A03901	Stationery			243,000	243,000	243,000
A03902	Printing and Publication			40,000	40,000	40,000
A03905	Newspapers Periodicals and Books			66,000	66,000	66,000
A03906	Uniforms and Protective Clothing			39,000	39,000	39,000
A03919	Payments to other for Service Rendered			3,630,000	3,630,000	3,630,000
1	Payments to other for Service Rendered			3,630,000		
A03970	Others			221,000	221,000	221,000
1	Others			221,000	221,000	221,000
UMERKOT FORT				**6,106,000**	**4,778,000**	**6,126,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
UT0371	**SINDH GOVERNMENT LIBRARY PITHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,696,000**	**400,000**	**1,878,000**
A011	**TOTAL PAY**		**5**	**5**	**1,310,000**	**400,000**	**1,310,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**550,000**	**200,000**	**550,000**
A01101	Total Basic Pay Of Officer		1	1	550,000	200,000	550,000
L058	LIBRARIAN	(BPS-17)	1	1	550,000		550,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**760,000**	**200,000**	**760,000**
A01151	Total Basic Pay Other Staff		4	4	760,000	200,000	760,000
L059	LIBRARY ASSISTANT	(BPS-14)	1	1	271,000		271,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		163,000
L060	LIBRARY ATTENDANT	(BPS-01)	1	1	163,000		163,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		163,000
A012	**TOTAL ALLOWANCES**				**386,000**		**568,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**386,000**		**568,000**
A01202	House Rent Allowance				32,000		32,000
A01203	Conveyance Allowance				40,000		40,000
A01207	Washing Allowance				1,000		1,000
A01217	Medical Allowance				26,000		26,000
A0124R	Ad-Hoc Relief Allowance-2022				108,000		108,000
A0124S	Differential Allowance				49,000		49,000
A0125P	Ad-hoc Relief Allowance 2025						50,000
A01270	Others				130,000		262,000
1	Other						262,000
A03	**TOTAL OPERATING EXPENSES**				**7,214,000**	**7,200,000**	**7,214,000**

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
UT0371	**SINDH GOVERNMENT LIBRARY PITHORO**					
A032	**TOTAL COMMUNICATIONS**			258,000	258,000	258,000
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03203	Telex Teleprinter and Fax			53,000	53,000	53,000
A033	**TOTAL UTILITIES**			680,000	666,000	680,000
A03301	Gas			14,000	14,000	14,000
A03302	Water			14,000	14,000	14,000
A03303	Electricity			14,000		14,000
A03305	POL for Generator			638,000	638,000	638,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			125,000	125,000	125,000
A03805	Travelling Allowance			125,000	125,000	125,000
A039	**TOTAL GENERAL**			6,151,000	6,151,000	6,151,000
A03901	Stationery			694,000	694,000	694,000
A03902	Printing and Publication			125,000	125,000	125,000
A03905	Newspapers Periodicals and Books			3,813,000	3,813,000	3,813,000
A03906	Uniforms and Protective Clothing			14,000	14,000	14,000
A03918	Exhibitions Fairs and other National Celebrations			79,000	79,000	79,000
1	Exhibition Fairs and Others			79,000		
A03919	Payments to other for Service Rendered			500,000	500,000	500,000
1	Payments to other for Service Rendered			500,000		
A03942	Cost of Other Stores			275,000	275,000	275,000
A03958	Special Expenditure Incurred on Executives Directi			138,000	138,000	138,000
A03970	Others			513,000	513,000	513,000
1	Others			513,000	513,000	513,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,157,000	1,157,000	1,157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
UT0371	**SINDH GOVERNMENT LIBRARY PITHORO**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**131,000**	**131,000**	**131,000**
A13101	Machinery and Equipment			131,000	131,000	131,000
A132	**TOTAL FURNITURE AND FIXTURE**			**631,000**	**631,000**	**631,000**
A13201	Furniture and Fixture			631,000	631,000	631,000
A137	**TOTAL COMPUTER EQUIPMENT**			**395,000**	**395,000**	**395,000**
A13701	Hardware			250,000	250,000	250,000
A13702	Software			14,000	14,000	14,000
A13703	I.T. Equipment			131,000	131,000	131,000
SINDH GOVERNMENT LIBRARY PITHORO				**10,067,000**	**8,757,000**	**10,249,000**

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
UT0372	**SINDH GOVERNMENT LIBRARY KUNRI DISTRICT UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,859,000**	**543,000**	**1,909,000**
A011	**TOTAL PAY**		**5**	**5**	**1,310,000**	**400,000**	**1,310,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**550,000**	**200,000**	**550,000**
A01101	Total Basic Pay Of Officer		1	1	550,000	200,000	550,000
L058	LIBRARIAN	(BPS-17)	1	1	550,000		550,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**760,000**	**200,000**	**760,000**
A01151	Total Basic Pay Other Staff		4	4	760,000	200,000	760,000
L059	LIBRARY ASSISTANT	(BPS-14)	1	1	271,000		271,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		163,000
L060	LIBRARY ATTENDANT	(BPS-01)	1	1	163,000		163,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		163,000
A012	**TOTAL ALLOWANCES**				**549,000**	**143,000**	**599,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**406,000**		**456,000**
A01202	House Rent Allowance				32,000		32,000
A01203	Conveyance Allowance				40,000		40,000
A01207	Washing Allowance				1,000		1,000
A01217	Medical Allowance				26,000		26,000
A0124R	Ad-Hoc Relief Allowance-2022				108,000		108,000
A0124S	Differential Allowance				49,000		49,000
A0124X	Adhoc Relief Allowance 2023				150,000		150,000
A0125P	Ad-hoc Relief Allowance 2025						50,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**143,000**	**143,000**	**143,000**
A01274	Medical Charges				143,000	143,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
UT0372	**SINDH GOVERNMENT LIBRARY KUNRI DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**			7,214,000	7,200,000	7,214,000
A032	**TOTAL COMMUNICATIONS**			258,000	258,000	258,000
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A03203	Telex Teleprinter and Fax			53,000	53,000	53,000
A033	**TOTAL UTILITIES**			680,000	666,000	680,000
A03301	Gas			14,000	14,000	14,000
A03302	Water			14,000	14,000	14,000
A03303	Electricity			14,000		14,000
A03305	POL for Generator			638,000	638,000	638,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			125,000	125,000	125,000
A03805	Travelling Allowance			125,000	125,000	125,000
A039	**TOTAL GENERAL**			6,151,000	6,151,000	6,151,000
A03901	Stationery			694,000	694,000	694,000
A03902	Printing and Publication			125,000	125,000	125,000
A03905	Newspapers Periodicals and Books			3,813,000	3,813,000	3,813,000
A03906	Uniforms and Protective Clothing			14,000	14,000	14,000
A03918	Exhibitions Fairs and other National Celebrations			79,000	79,000	79,000
1	Exhibition Fairs and Others			79,000		
A03919	Payments to other for Service Rendered			500,000	500,000	500,000
1	Payments to other for Service Rendered			500,000		
A03942	Cost of Other Stores			275,000	275,000	275,000
A03958	Special Expenditure Incurred on Executives Directi			138,000	138,000	138,000
A03970	Others			513,000	513,000	513,000
1	Others			513,000	513,000	513,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
UT0372	**SINDH GOVERNMENT LIBRARY KUNRI DISTRICT UMERKOT**					
A09	**TOTAL PHYSICAL ASSETS**					**1,579,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**576,000**
A09201	Hardware					576,000
2I7	Two Computer with all accessories					576,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**503,000**
A09601	Plant and Machinery					503,000
038	Two A.C 1.5 Ton					332,000
111	Two Water Dispensers					96,000
179	Five Ceiling Fans					75,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
001	Furniture and Fixtures					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,157,000**	**1,157,000**	**1,157,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**131,000**	**131,000**	**131,000**
A13101	Machinery and Equipment			131,000	131,000	131,000
A132	**TOTAL FURNITURE AND FIXTURE**			**631,000**	**631,000**	**631,000**
A13201	Furniture and Fixture			631,000	631,000	631,000
A137	**TOTAL COMPUTER EQUIPMENT**			**395,000**	**395,000**	**395,000**
A13701	Hardware			250,000	250,000	250,000
A13702	Software			14,000	14,000	14,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
095 SUBSIDIARY SERV. TO EDU.					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
UT0372 SINDH GOVERNMENT LIBRARY KUNRI DISTRICT UMERKOT					
A13703 I.T. Equipment			131,000	131,000	131,000
SINDH GOVERNMENT LIBRARY KUNRI DISTRICT UMERKOT			**10,230,000**	**8,900,000**	**11,859,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
UT0422	**GULZAR-E-KHALIL SINDH GOVERNMENT LIBRARY DISTRICT UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**2,918,000**
A011	**TOTAL PAY**			**4**			**1,094,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**541,000**
A01101	Total Basic Pay Of Officer			1			541,000
L058	LIBRARIAN	(BPS-17)		1			541,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**3**			**553,000**
A01151	Total Basic Pay Other Staff			3			553,000
C032	CATALOGUER	(BPS-11)		1			224,000
B063	BOOK SORTER	(BPS-02)		1			166,000
L060	LIBRARY ATTENDANT	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**1,824,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**1,804,000**
A01202	House Rent Allowance						108,000
A01203	Conveyance Allowance						137,000
A01207	Washing Allowance						2,000
A01217	Medical Allowance						86,000
A0124R	Ad-Hoc Relief Allowance-2022						361,000
A0124X	Adhoc Relief Allowance 2023						385,000
A0125E	Adhoc Relief Allowance-2024						205,000
A0125P	Ad-hoc Relief Allowance 2025						220,000
A01270	Others						300,000
1	Other						300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**20,000**
A01274	Medical Charges						20,000
1	Regular						20,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
UT0422	**GULZAR-E-KHALIL SINDH GOVERNMENT LIBRARY DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**4,008,000**
A032	**TOTAL COMMUNICATIONS**					**113,000**
A03201	Postage and Telegraph					13,000
A03202	Telephone and Trunk call					70,000
A03204	Electronic Communication					30,000
A033	**TOTAL UTILITIES**					**250,000**
A03303	Electricity					250,000
1	Electricity					250,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**35,000**
A03805	Travelling Allowance					35,000
A039	**TOTAL GENERAL**					**3,610,000**
A03901	Stationery					150,000
A03902	Printing and Publication					100,000
A03905	Newspapers Periodicals and Books					1,500,000
A03906	Uniforms and Protective Clothing					20,000
1	Uniforms and Protective Clothing					20,000
A03919	Payments to other for Service Rendered					1,400,000
1	Payments to other for Service Rendered					1,400,000
A03942	Cost of Other Stores					250,000
A03970	Others					190,000
1	Others					190,000
A09	**TOTAL PHYSICAL ASSETS**					**2,193,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,613,000**
A09201	Hardware					1,613,000
063	One Laser Printer					173,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
UT0422	**GULZAR-E-KHALIL SINDH GOVERNMENT LIBRARY DISTRICT UMERKOT**					
5CM	Five Computers with all accessories					1,440,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**380,000**
A09601	Plant and Machinery					380,000
075	One Water Dispenser					48,000
957	Two Split AC 1.5 Ton					332,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**135,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**85,000**
A13101	Machinery and Equipment					85,000
1	MACHINERY AND EQUIPMENT					85,000
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
	GULZAR-E-KHALIL SINDH GOVERNMENT LIBRARY DISTRICT UMERKOT					**9,254,000**

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
095	**SUBSIDIARY SERV. TO EDU.**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
UT0423	**SINDH GOVERNMENT LIBRARY CULTURE COMPLEX UMERKOT DISTRICT UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**3,460,000**
A011	**TOTAL PAY**			**5**			**1,395,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**			**541,000**
A01101	Total Basic Pay Of Officer			1			541,000
L058	LIBRARIAN	(BPS-17)		1			541,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**4**			**854,000**
A01151	Total Basic Pay Other Staff			4			854,000
L056	LIBRARY ASSISTANT	(BPS-14)		1			271,000
C108	CLASSIFIER	(BPS-13)		1			254,000
B063	BOOK SORTER	(BPS-02)		1			166,000
L057	LIBRARY ATTENDANT	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**2,065,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**2,055,000**
A01202	House Rent Allowance						137,000
A01203	Conveyance Allowance						171,000
A01207	Washing Allowance						2,000
A01217	Medical Allowance						102,000
A0124R	Ad-Hoc Relief Allowance-2022						464,000
A0124X	Adhoc Relief Allowance 2023						429,000
A0125E	Adhoc Relief Allowance-2024						250,000
A0125P	Ad-hoc Relief Allowance 2025						200,000
A01270	Others						300,000
1	Other						300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**10,000**
A01274	Medical Charges						10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
UT0423	**SINDH GOVERNMENT LIBRARY CULTURE COMPLEX UMERKOT DISTRICT UMERKOT**					
1	Regular					10,000
A03	**TOTAL OPERATING EXPENSES**					**3,490,000**
A032	**TOTAL COMMUNICATIONS**					**155,000**
A03201	Postage and Telegraph					10,000
A03202	Telephone and Trunk call					95,000
A03204	Electronic Communication					50,000
A033	**TOTAL UTILITIES**					**300,000**
A03303	Electricity					300,000
1	Electricity					300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**25,000**
A03805	Travelling Allowance					25,000
A039	**TOTAL GENERAL**					**3,010,000**
A03901	Stationery					110,000
A03902	Printing and Publication					90,000
A03903	Conference/Seminars/Workshops/Sympo					50,000
A03905	Newspapers Periodicals and Books					1,100,000
A03919	Payments to other for Service Rendered					1,400,000
1	Payments to other for Service Rendered					1,400,000
A03942	Cost of Other Stores					110,000
A03970	Others					150,000
1	Others					150,000
A09	**TOTAL PHYSICAL ASSETS**					**6,030,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**3,226,000**
A09201	Hardware					3,226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
UT0423	**SINDH GOVERNMENT LIBRARY CULTURE COMPLEX UMERKOT DISTRICT UMERKOT**					
17	Two Laser Printers					346,000
430	Ten Computers with all accesseries					2,880,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**1,004,000**
A09601	Plant and Machinery					1,004,000
03P	One Photocopier					576,000
111	Two Water Dispensers					96,000
957	Two Split AC 1.5 Ton					332,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**1,800,000**
A09701	Furniture and fixtures					1,800,000
001	Furniture and Fixtures					1,800,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**400,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**200,000**
A13101	Machinery and Equipment					200,000
1	MACHINERY AND EQUIPMENT					200,000
A132	**TOTAL FURNITURE AND FIXTURE**					**200,000**
A13201	Furniture and Fixture					200,000
	SINDH GOVERNMENT LIBRARY CULTURE COMPLEX UMERKOT DISTRICT UMERKOT					**13,380,000**

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