

VOLUME III

SC21135



BUDGET 2026-27

WEIGHTS & MEASURES

2026-27

SC21135 (135)
Weights & Measures
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Karachi	345	295,866,000	261,799,651	275,418,000	76,262,000	351,680,000
Hyderabad	73	55,075,000	46,527,486	49,049,000	13,118,000	62,167,000
Sukkur	45	38,389,000	35,219,000	35,721,000	7,404,000	43,125,000
Larkana	42	32,078,000	25,179,319	26,914,000	6,675,000	33,589,000
Mirpurkhas	39	26,932,000	21,039,000	24,973,000	5,164,000	30,137,000
Benazirabad	31	25,840,000	23,198,000	23,657,000	6,093,000	29,750,000
Thatta	31	20,339,000	15,939,000	18,929,000	3,675,000	22,604,000
Khairpur	31	28,068,000	24,733,000	22,926,000	10,746,000	33,672,000
Nausheeroferoze	31	22,366,000	18,257,000	21,580,000	3,136,000	24,716,000
Dadu	28	20,813,000	16,363,000	18,486,000	4,595,000	23,081,000
Jacobabad	28	20,036,000	15,907,000	16,054,000	6,693,000	22,747,000
Shikarpur	28	22,875,000	18,244,000	22,082,000	3,776,000	25,858,000
Sanghar	27	23,082,000	18,949,000	21,214,000	4,167,000	25,381,000
Badin	23	18,980,000	12,047,000	15,177,000	4,439,000	19,616,000
Shahdad Kot - Kamber	19	10,748,000	11,105,544	10,000,000	3,260,000	13,260,000
Matiari	19	14,637,000	13,554,000	15,471,000	1,331,000	16,802,000
Kashmore	19	12,546,000	11,924,000	11,234,000	3,041,000	14,275,000
Jamshoro	19	17,273,000	17,081,000	16,105,000	3,379,000	19,484,000
Ghotki	19	16,063,000	14,617,000	13,848,000	4,091,000	17,939,000
Tando Allahyar	18	19,521,000	18,798,000	18,018,000	3,803,000	21,821,000
Tando Muhammad Khan	13	10,560,000	10,671,000	9,259,000	3,278,000	12,537,000
Tharparkar@Mithi	13	8,413,000	8,498,000	7,595,000	2,841,000	10,436,000
Umerkot	13	8,271,000	7,674,000	6,282,000	3,280,000	9,562,000
TOTAL	954	768,771,000	667,324,000	699,992,000	184,247,000	884,239,000

SC21135 (135)
Weights & Measures

	Rs
Charged:	<u>0</u>
Voted:	<u>884,239,000</u>
Total:	<u>884,239,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
031120 OTHERS	5,000	3,000	3,000
047101 WEIGHTS AND MEASURES	714,169,000	637,716,000	828,125,000
047102 PRICE CONTROL	54,597,000	29,605,000	56,111,000
TOTAL	768,771,000	667,324,000	884,239,000

**SC21135 (135)
Weights & Measures**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
LN0541	CONSUMER PROTECTION COURT DISTRICT LARKANA	5,000	3,000	3,000
BI0067	ASSISTANT DIRECTOR MARKET COMMITTEE BADIN	1,694,000	826,000	1,779,000
BI0068	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN	7,126,000	3,107,000	6,820,000
BI0069	BUREAU OF SUPPLY & PRICES BADIN	10,160,000	8,114,000	11,017,000
DD0070	ASSISTANT DIRECTOR MARKET COMMITTEE DADU	1,209,000	712,000	1,250,000
DD0071	INSPECTOR WEIGHTS AND MEASURES-CELL DADU	3,475,000	3,291,000	4,931,000
DD0072	BUREAU OF SUPPLY & PRICES DADU	16,129,000	12,360,000	16,900,000
GO0060	ASSISTANT DIRECTOR MARKET COMMITTEE GHOTKI	1,896,000	979,000	1,987,000
GO0061	BUREAU OF SUPPLY & PRICES GHOTKI	14,167,000	13,638,000	15,952,000
HB0230	DIRECTOR MARKET COMMITTEE HYDERABAD	16,911,000	13,744,000	19,166,000
HB0231	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD	14,198,000	9,512,000	15,833,000
HB0232	BUREAU OF SUPPLY & PRICES HYDERABAD	23,966,000	23,271,486	27,168,000
JK0058	ASSISTANT DIRECTOR MARKET COMMITTEE JACOBABAD	1,927,000	880,000	2,033,000
JK0059	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD	4,556,000	3,086,000	5,562,000
JK0060	BUREAU OF SUPPLY & PRICES JACOBABAD	13,553,000	11,941,000	15,152,000
JO0059	BUREAU OF SUPPLY & PRICES JAMSHORO	17,273,000	17,081,000	19,484,000

**SC21135 (135)
Weights & Measures**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
KK0049	BUREAU OF SUPPLY & PRICES KASHMORE	12,546,000	11,924,000	14,275,000
KQ0558	DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI	85,135,000	72,702,195	94,425,000
KQ0559	ASSISTANT DIRECTOR MARKET COMMITTEE KARACHI	2,749,000	1,651,000	2,862,000
KQ0560	DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI	151,406,000	140,341,723	193,199,000
KQ0561	DEPUTY DIRECTOR AGRICULTURE MARKETING KARACHI	3,840,000	1,417,000	4,009,000
KQ0562	BUREAU OF SUPPLY & PRICES SECRETARIAT KARACHI	52,736,000	45,687,733	57,185,000
KX0088	ASSISTANT DIRECTOR MARKET COMMITTEE KHAIRPUR	1,272,000	727,000	1,318,000
KX0089	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR	6,434,000	6,182,000	9,963,000
KX0090	BUREAU OF SUPPLY & PRICES KHAIRPUR	20,362,000	17,824,000	22,391,000
LN0117	DEPUTY DIRECTOR MARKET COMMITTEE LARKANA	5,542,000	1,784,000	4,445,000
LN0118	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA	6,954,000	8,152,319	8,507,000
LN0119	BUREAU OF SUPPLY & PRICES LARKANA	19,577,000	15,240,000	20,634,000
MP0110	ASSISTANT DIRECTOR MARKET COMMITTEE MIRPURKHAS	3,778,000	905,000	3,171,000
MP0111	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS	6,936,000	6,073,000	8,984,000
MP0112	BUREAU OF SUPPLY & PRICES MIRPURKHAS	16,218,000	14,061,000	17,982,000

**SC21135 (135)
Weights & Measures**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
MX0055	BUREAU OF SUPPLY & PRICES THARPARKER MITHI	8,413,000	8,498,000	10,436,000
MY0058	BUREAU OF SUPPLY & PRICES MATIARI	14,637,000	13,554,000	16,802,000
NX0059	ASSISTANT DIRECTOR MARKET COMMITTEE NAUSHERO FEROZE	1,333,000	742,000	1,385,000
NX0060	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FEROZE	6,010,000	3,946,000	5,658,000
NX0061	BUREAU OF SUPPLY & PRICES NAUSHERO FERAZ	15,023,000	13,569,000	17,673,000
SB0095	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD	6,143,000	5,909,000	7,774,000
SB0096	ASSISTANT DIRECTOR MARKET COMMITTEE BENAZIRABAD	1,502,000	780,000	1,569,000
SB0097	BUREAU OF SUPPLY & PRICES BENAZIRABAD	18,195,000	16,509,000	20,407,000
SN0066	ASSISTANT CONTROLLER MARKET COMMITTEE SANGHAR	2,444,000	1,004,000	2,571,000
SN0067	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR	3,398,000	1,622,000	3,499,000
SN0068	BUREAU OF SUPPLY & PRICES SANGHAR	17,240,000	16,323,000	19,311,000
SQ0060	ASSISTANT DIRECTOR MARKET COMMITTEE SHIKARPUR	1,797,000	850,000	1,892,000
SQ0061	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SHIKARPUR	5,358,000	2,962,000	5,161,000
SQ0062	BUREAU OF SUPPLY & PRICES SHIKARPUR	15,720,000	14,432,000	18,805,000
SY0122	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR	11,964,000	9,286,000	13,162,000

SC21135 (135)
Weights & Measures

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SY0123	DEPUTY DIRECTOR MARKET COMMITTEE SUKKUR	2,743,000	1,236,000	2,904,000
SY0124	BUREAU OF SUPPLY & PRICES SUKKUR	23,682,000	24,697,000	27,059,000
TN0051	BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN	10,560,000	10,671,000	12,537,000
TQ0045	BUREAU OF SUPPLY & PRICES TANDO ALLAH YA	19,521,000	18,798,000	21,821,000
TX0075	ASSISTANT DIRECTOR MARKET COMMITTEE THATTA	3,960,000	1,368,000	3,770,000
TX0076	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA	3,213,000	1,937,000	3,329,000
TX0077	BUREAU OF SUPPLY & PRICES THATTA	13,166,000	12,634,000	15,505,000
UT0053	BUREAU OF SUPPLY & PRICES UMERKOT	8,271,000	7,674,000	9,562,000
QS0066	BUREAU OF SUPPLY & PRICES SHADADKOT	10,748,000	11,105,544	13,260,000
TOTAL		768,771,000	667,324,000	884,239,000

SC21135 (135)
Weights & Measures

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>640,884,000</u>	<u>538,600,486</u>	<u>699,992,000</u>
A011	PAY	<u>331,545,000</u>	<u>244,671,486</u>	<u>336,009,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>114,915,000</u>	<u>66,355,000</u>	<u>115,652,000</u>
A01101	Basic Pay Of Officer	113,561,000	65,903,000	114,450,000
A01102	Personal pay	318,000	149,000	149,000
A01103	Special pay	35,000	52,000	52,000
A01106	Pay of contract officer	1,000,000	250,000	1,000,000
A01150	Others	1,000	1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>216,630,000</u>	<u>178,316,486</u>	<u>220,357,000</u>
A01151	Basic Pay Other Staff	215,853,000	177,995,486	220,036,000
A01152	Personal pay	777,000	321,000	321,000
A012	ALLOWANCES	<u>309,339,000</u>	<u>293,929,000</u>	<u>363,983,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>298,992,000</u>	<u>283,532,000</u>	<u>355,414,000</u>
A01201	Senior Post Allowance	3,000	4,000	4,000
A01202	House Rent Allowance	17,199,000	16,685,000	17,508,000
A01203	Conveyance Allowance	16,618,000	15,983,000	16,282,000
A01207	Washing Allowance	101,000	98,000	98,000
A0120D	Integrated Allowance	382,000	422,000	422,000
A01216	Qualification Allowance	2,000	11,000	11,000
A01217	Medical Allowance	9,140,000	8,811,000	9,046,000
A01224	Entertainment Allowance	25,000	23,000	23,000
A01226	Computer Allowance	290,000	274,000	274,000
A01228	Orderly Allowance	70,000	114,000	114,000
A0122N	Special Conveyance Allowance to Disabled Employees	350,000	629,000	629,000
A01233	Unattractive Area Allowance	162,000	151,000	151,000
A01235	Secretariat Allowance	2,730,000	2,153,000	2,153,000
A01238	Charge Allowance	6,000	2,000	2,000
A01239	Special Allowance	20,000	6,000	6,000
A0123E	Executive Allowance	3,082,000	4,943,000	4,943,000
A0123K	Superior Executive Allowance	482,000		
A01241	Utility allowance for electricity	2,176,000	1,789,000	1,789,000
A01242	Consolidation Travelling Allowance	1,000	1,000	1,000
A01243	Special Travelling Allowance	372,000	336,000	336,000
A01248	Judicial Allowance	1,000	1,000	1,000

SC21135 (135)
Weights & Measures

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0124R	Ad-Hoc Relief Allowance-2022	22,219,000	20,985,000	21,442,000
A0124S	Differential Allowance	49,708,000	47,078,000	47,078,000
A0124X	Adhoc Relief Allowance 2023	77,639,000	73,299,000	73,914,000
A01251	Mess Allowance	12,000	12,000	12,000
A0125E	Adhoc Relief Allowance-2024	63,261,000	59,560,000	60,073,000
A0125P	Ad-hoc Relief Allowance 2025	32,941,000	27,413,000	32,658,000
A01270	Others	32,941,000	2,749,000	66,444,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>10,347,000</u>	<u>10,397,000</u>	<u>8,569,000</u>
A01271	Overtime Allowance	1,000	1,000	1,000
A01274	Medical Charges	10,310,000	10,310,000	8,482,000
A01289	Teaching Allowance	1,000	1,000	1,000
A01299	Others	35,000	85,000	85,000
A03	TOTAL OPERATING EXPENSES	<u>100,542,000</u>	<u>95,378,514</u>	<u>100,524,000</u>
A032	COMMUNICATIONS	<u>4,025,000</u>	<u>4,025,000</u>	<u>4,025,000</u>
A03201	Postage and Telegraph	861,000	861,000	861,000
A03202	Telephone and Trunk call	3,164,000	3,164,000	3,164,000
A033	UTILITIES	<u>14,882,000</u>	<u>6,904,319</u>	<u>14,864,000</u>
A03301	Gas	872,000	1,012,000	872,000
A03302	Water	4,091,000	3,861,000	4,073,000
A03303	Electricity	9,419,000	1,531,319	9,419,000
A03305	POL for Generator	500,000	500,000	500,000
A034	OCCUPANCY COSTS	<u>29,692,000</u>	<u>29,781,195</u>	<u>29,692,000</u>
A03402	Rent for Office Building	29,411,000	29,411,000	29,411,000
A03407	Rates and Taxes	281,000	370,195	281,000
A038	TRAVEL & TRANSPORTATION	<u>30,721,000</u>	<u>31,246,000</u>	<u>30,721,000</u>
A03805	Travelling Allowance	7,430,000	7,430,000	7,430,000
A03806	Transportation of Goods	1,500,000	1,500,000	1,500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	20,422,000	20,947,000	20,422,000
A03808	Conveyance Charges	1,369,000	1,369,000	1,369,000
A039	GENERAL	<u>21,222,000</u>	<u>23,422,000</u>	<u>21,222,000</u>
A03901	Stationery	4,923,000	5,423,000	4,923,000
A03902	Printing and Publication	4,976,000	5,976,000	4,976,000

SC21135 (135)
Weights & Measures

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03903	Conference/Seminars/Workshops/	1,036,000	1,036,000	1,036,000
A03905	Newspapers Periodicals and Books	911,000	1,111,000	911,000
A03906	Uniforms and Protective Clothing	1,082,000	1,082,000	1,082,000
A03970	Others	8,294,000	8,794,000	8,294,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>8,918,000</u>	<u>8,918,000</u>	<u>9,810,000</u>
A052	GRANTS-DOMESTIC	<u>8,918,000</u>	<u>8,918,000</u>	<u>9,810,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	8,918,000	8,918,000	9,810,000
A09	TOTAL PHYSICAL ASSETS	<u>8,000,000</u>	<u>8,000,000</u>	<u>63,486,000</u>
A092	COMPUTER EQUIPMENT			<u>34,202,000</u>
A09201	Hardware			24,202,000
A09203	I.T. Equipment			10,000,000
A095	PURCHASE OF TRANSPORT			<u>2,660,000</u>
A09501	Transport			2,660,000
A096	PURCHASE OF PLANT & MACHINERY	<u>7,000,000</u>	<u>7,000,000</u>	<u>16,124,000</u>
A09601	Plant and Machinery	7,000,000	7,000,000	16,124,000
A097	PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>	<u>1,000,000</u>	<u>10,500,000</u>
A09701	Furniture and fixtures	1,000,000	1,000,000	10,500,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>10,427,000</u>	<u>16,427,000</u>	<u>10,427,000</u>
A130	TRANSPORT	<u>3,312,000</u>	<u>5,312,000</u>	<u>3,312,000</u>
A13001	Transport	3,312,000	5,312,000	3,312,000
A131	MACHINERY AND EQUIPMENT	<u>4,249,000</u>	<u>6,249,000</u>	<u>4,249,000</u>
A13101	Machinery and Equipment	4,249,000	6,249,000	4,249,000
A132	FURNITURE AND FIXTURE	<u>2,866,000</u>	<u>4,866,000</u>	<u>2,866,000</u>

SC21135 (135)
Weights & Measures

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
SUMMARY			
OBJECT			
A13201 Furniture and Fixture	2,866,000	4,866,000	2,866,000
NET TOTAL	768,771,000	667,324,000	884,239,000

SC21135 (135)
Weights & Measures
SUMMARY OF SCALES FOR 2026-2027

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	167			167	51,295,000
02	6			6	1,347,000
03	3			3	222,000
04	69			69	18,032,000
05	82			82	22,731,000
07	22	6		28	6,794,000
09	121			121	29,594,000
10	1			1	1,110,000
11	79			79	25,128,000
12	21			21	5,075,000
14	188			188	58,708,000
16	71			71	37,857,000
17	74	1		75	42,938,000
18	29			29	18,105,000
19	10			10	13,074,000
20	3			3	2,476,000
(Special)	1			1	1,000,000
TOTAL	947	7		954	335,486,000

SC21135 (135)
Weights & Measures

031120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031120	OTHERS				
LN0541	CONSUMER PROTECTION COURT DISTRICT LARKANA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,000</u>	<u>3,000</u>	<u>3,000</u>
A012	TOTAL ALLOWANCES		<u>5,000</u>	<u>3,000</u>	<u>3,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,000</u>	<u>3,000</u>	<u>3,000</u>
A01239	Special Allowance		3,000	1,000	1,000
A01241	Utility allowance for electricity		1,000	1,000	1,000
A01248	Judicial Allowance		1,000	1,000	1,000
	CONSUMER PROTECTION COURT DISTRICT LARKANA		5,000	3,000	3,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
BI0068	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,894,000</u>	<u>1,973,000</u>	<u>5,088,000</u>
A011	TOTAL PAY		8	8	<u>3,586,000</u>	<u>1,116,000</u>	<u>3,546,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,306,000</u>	<u>796,000</u>	<u>2,306,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,306,000</u>	<u>796,000</u>	<u>2,306,000</u>
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	1,246,000		1,246,000
I023	INSPECTOR (W&M)	(BPS-16)	1	1	1,060,000		1,060,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,280,000</u>	<u>320,000</u>	<u>1,240,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,227,000</u>	<u>307,000</u>	<u>1,227,000</u>
J014	JUNIOR CLERK	(BPS-11)	1	1	133,000		133,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-05)	2	2	258,000		258,000
C089	CHOWKIDAR	(BPS-01)	1	1	443,000		443,000
N003	NAIB QASID	(BPS-01)	1	1	275,000		275,000
S008	SANITARY WORKER	(BPS-01)	1	1	118,000		118,000
A01152	Personal pay				53,000	13,000	13,000
A012	TOTAL ALLOWANCES				<u>2,308,000</u>	<u>857,000</u>	<u>1,542,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,308,000</u>	<u>857,000</u>	<u>1,542,000</u>
A01202	House Rent Allowance				87,000	55,000	55,000
A01203	Conveyance Allowance				110,000	63,000	63,000
A01217	Medical Allowance				52,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022				184,000	64,000	64,000
A0124S	Differential Allowance				397,000	135,000	135,000
A0124X	Adhoc Relief Allowance 2023				611,000	232,000	232,000
A0125E	Adhoc Relief Allowance-2024				513,000	175,000	175,000
A0125P	Ad-hoc Relief Allowance 2025					80,000	88,000
A01270	Others				<u>354,000</u>	<u>30,000</u>	<u>707,000</u>
1	Other					30,000	707,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
BI0068 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN					
A03 TOTAL OPERATING EXPENSES			<u>1,124,000</u>	<u>1,026,000</u>	<u>1,124,000</u>
A032 TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>644,000</u>	<u>644,000</u>	<u>644,000</u>
A03402 Rent for Office Building			644,000	644,000	644,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>173,000</u>	<u>173,000</u>	<u>173,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			89,000	89,000	89,000
A03808 Conveyance Charges			56,000	56,000	56,000
A039 TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03901 Stationery			19,000	19,000	19,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000
A03970 Others			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
1 Others			23,000	23,000	23,000
A09 TOTAL PHYSICAL ASSETS					<u>500,000</u>

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
BI0068 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN					
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>500,000</u>
A09701 Furniture and fixtures					<u>500,000</u>
001 Furniture and Fixtures					500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A130 TOTAL TRANSPORT			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13001 Transport			74,000	74,000	74,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
1 MACHINERY AND EQUIPMENT					17,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN			7,126,000	3,107,000	6,820,000

**SC21135 (135)
Weights & Measures**

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
BI0069	BUREAU OF SUPPLY & PRICES BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,188,000</u>	<u>7,240,000</u>	<u>9,124,000</u>
A011	TOTAL PAY	14	14	<u>4,448,000</u>	<u>3,457,000</u>	<u>4,448,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,124,000</u>	<u>281,000</u>	<u>1,124,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,124,000</u>	<u>281,000</u>	<u>1,124,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	1	1	849,000		849,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	1	1	275,000		275,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,324,000</u>	<u>3,176,000</u>	<u>3,324,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,323,000</u>	<u>3,175,000</u>	<u>3,323,000</u>
G072	GODOWN INSPECTOR (BPS-14)	1	1	234,000		234,000
P211	PRICE INSPECTOR (BPS-14)	1	1	468,000		468,000
S053	SENIOR CLERK (BPS-14)	1	1	174,000		174,000
J014	JUNIOR CLERK (BPS-11)	1	1	309,000		309,000
G073	GODOWN SUB INSPECTOR (BPS-09)	1	1	341,000		341,000
P213	PRICE SUB INSPECTOR (BPS-09)	1	1	468,000		468,000
E045	ENUMERATOR (BPS-05)	1	1	309,000		309,000
D111	DESPATCH RIDER (BPS-04)	1	1	147,000		147,000
D161	DRIVER (BPS-04)	1	1	309,000		309,000
C089	CHOWKIDAR (BPS-01)	1	1	336,000		336,000
N003	NAIB QASID (BPS-01)	2	2	228,000		228,000
A01152	Personal pay			1,000	1,000	1,000
A012	TOTAL ALLOWANCES			<u>4,740,000</u>	<u>3,783,000</u>	<u>4,676,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,740,000</u>	<u>3,783,000</u>	<u>4,676,000</u>
A01202	House Rent Allowance			239,000	181,000	181,000
A01203	Conveyance Allowance			315,000	253,000	253,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
BI0069 BUREAU OF SUPPLY & PRICES BADIN					
A01207 Washing Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			23,000	23,000	23,000
A01217 Medical Allowance			162,000	135,000	135,000
A01226 Computer Allowance			19,000	19,000	19,000
A0124R Ad-Hoc Relief Allowance-2022			371,000	280,000	280,000
A0124S Differential Allowance			827,000	632,000	632,000
A0124X Adhoc Relief Allowance 2023			1,300,000	1,011,000	1,011,000
A0125E Adhoc Relief Allowance-2024			1,071,000	830,000	830,000
A0125P Ad-hoc Relief Allowance 2025				381,000	419,000
A01270 Others			<u>409,000</u>	<u>34,000</u>	<u>889,000</u>
1 Other				34,000	889,000
A03 TOTAL OPERATING EXPENSES			<u>900,000</u>	<u>802,000</u>	<u>900,000</u>
A032 TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>536,000</u>	<u>536,000</u>	<u>536,000</u>
A03402 Rent for Office Building			536,000	536,000	536,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A03901 Stationery			19,000	19,000	19,000
A03902 Printing and Publication			12,000	12,000	12,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
BI0069 BUREAU OF SUPPLY & PRICES BADIN					
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			27,000	27,000	27,000
A03970 Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1 Others			9,000	9,000	9,000
A09 TOTAL PHYSICAL ASSETS					<u>921,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>593,000</u>
A09201 Hardware					<u>593,000</u>
024 One Computer with all Accessories					288,000
232 One Laser Printer 3 in 1					175,000
73 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>328,000</u>
A09601 Plant and Machinery					<u>328,000</u>
070 Two Ceiling Fans					24,000
075 One Water Dispenser					48,000
2G One Generator 5KVA					256,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001 Transport			38,000	38,000	38,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
1 MACHINERY AND EQUIPMENT					17,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
BI0069	BUREAU OF SUPPLY & PRICES BADIN				
BUREAU OF SUPPLY & PRICES BADIN			10,160,000	8,114,000	11,017,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
DD0071	INSPECTOR WEIGHTS AND MEASURES-CELL DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,420,000</u>	<u>2,286,000</u>	<u>3,376,000</u>
A011	TOTAL PAY		7	7	<u>1,790,000</u>	<u>1,056,000</u>	<u>1,790,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,078,000</u>	<u>618,000</u>	<u>1,078,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,078,000</u>	<u>618,000</u>	<u>1,078,000</u>
I023	INSPECTOR (W&M) (BPS-16)		1	1	1,078,000		1,078,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>712,000</u>	<u>438,000</u>	<u>712,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>711,000</u>	<u>437,000</u>	<u>711,000</u>
J014	JUNIOR CLERK (BPS-11)		1	1	121,000		121,000
A240	ASSISTANT INSPECTOR (W&M) (BPS-05)		2	2	257,000		257,000
C089	CHOWKIDAR (BPS-01)		1	1	154,000		154,000
N003	NAIB QASID (BPS-01)		1	1	109,000		109,000
S008	SANITARY WORKER (BPS-01)		1	1	70,000		70,000
A01152	Personal pay				1,000	1,000	1,000
A012	TOTAL ALLOWANCES				<u>630,000</u>	<u>1,230,000</u>	<u>1,586,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>630,000</u>	<u>1,230,000</u>	<u>1,586,000</u>
A01202	House Rent Allowance				23,000	57,000	57,000
A01203	Conveyance Allowance				36,000	98,000	98,000
A01217	Medical Allowance				17,000	36,000	36,000
A0124R	Ad-Hoc Relief Allowance-2022				38,000	92,000	92,000
A0124S	Differential Allowance				88,000	211,000	211,000
A0124X	Adhoc Relief Allowance 2023				139,000	330,000	330,000
A0125E	Adhoc Relief Allowance-2024				110,000	264,000	264,000
A0125P	Ad-hoc Relief Allowance 2025					127,000	140,000
A01270	Others				<u>179,000</u>	<u>15,000</u>	<u>358,000</u>
1	Other					15,000	358,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
DD0071 INSPECTOR WEIGHTS AND MEASURES-CELL DADU					
A03 TOTAL OPERATING EXPENSES			<u>962,000</u>	<u>912,000</u>	<u>962,000</u>
A032 TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>149,000</u>	<u>99,000</u>	<u>149,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			50,000		50,000
A034 TOTAL OCCUPANCY COSTS			<u>536,000</u>	<u>536,000</u>	<u>536,000</u>
A03402 Rent for Office Building			536,000	536,000	536,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>173,000</u>	<u>173,000</u>	<u>173,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			89,000	89,000	89,000
A03808 Conveyance Charges			56,000	56,000	56,000
A039 TOTAL GENERAL			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A03901 Stationery			19,000	19,000	19,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			3,000	3,000	3,000
A03906 Uniforms and Protective Clothing			7,000	7,000	7,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
1 Others			22,000	22,000	22,000
A09 TOTAL PHYSICAL ASSETS					<u>500,000</u>

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
DD0071 INSPECTOR WEIGHTS AND MEASURES-CELL DADU					
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>500,000</u>
A09701 Furniture and fixtures					<u>500,000</u>
001 Furniture and Fixtures					500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A130 TOTAL TRANSPORT			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13001 Transport			59,000	59,000	59,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
1 MACHINERY AND EQUIPMENT					17,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000
INSPECTOR WEIGHTS AND MEASURES-CELL DADU			3,475,000	3,291,000	4,931,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
DD0072	BUREAU OF SUPPLY & PRICES DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,568,000</u>	<u>10,994,000</u>	<u>14,674,000</u>
A011	TOTAL PAY		20	20	<u>7,496,000</u>	<u>5,310,000</u>	<u>7,496,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,766,000</u>	<u>442,000</u>	<u>1,766,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,766,000</u>	<u>442,000</u>	<u>1,766,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)		1	1	607,000		607,000
A119	ASSISTANT (BPS-16)		1	1	738,000		738,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)		1	1	421,000		421,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>5,730,000</u>	<u>4,868,000</u>	<u>5,730,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>5,730,000</u>	<u>4,868,000</u>	<u>5,730,000</u>
G072	GODOWN INSPECTOR (BPS-14)		2	2	321,000		321,000
P211	PRICE INSPECTOR (BPS-14)		2	2	321,000		321,000
S053	SENIOR CLERK (BPS-14)		1	1	482,000		482,000
S166	STATISTICAL ASSISTANT (BPS-14)		1	1	440,000		440,000
J014	JUNIOR CLERK (BPS-11)		1	1	497,000		497,000
G073	GODOWN SUB INSPECTOR (BPS-09)		2	2	268,000		268,000
P213	PRICE SUB INSPECTOR (BPS-09)		1	1	255,000		255,000
E045	ENUMERATOR (BPS-07)		1	1	232,000		232,000
D111	DESPATCH RIDER (BPS-04)		1	1	440,000		440,000
D161	DRIVER (BPS-04)		1	1	497,000		497,000
C089	CHOWKIDAR (BPS-01)		1	1	1,099,000		1,099,000
N003	NAIB QASID (BPS-01)		2	2	510,000		510,000
S008	SANITARY WORKER (BPS-01)		1	1	368,000		368,000
A012	TOTAL ALLOWANCES				<u>7,072,000</u>	<u>5,684,000</u>	<u>7,178,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,072,000</u>	<u>5,684,000</u>	<u>7,178,000</u>

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
DD0072	BUREAU OF SUPPLY & PRICES DADU					
A01202	House Rent Allowance			310,000	262,000	262,000
A01203	Conveyance Allowance			432,000	352,000	352,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			216,000	189,000	189,000
A01226	Computer Allowance			19,000	19,000	19,000
A01243	Special Travelling Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			546,000	429,000	429,000
A0124S	Differential Allowance			1,225,000	974,000	974,000
A0124X	Adhoc Relief Allowance 2023			1,970,000	1,550,000	1,550,000
A0125E	Adhoc Relief Allowance-2024			1,596,000	1,257,000	1,257,000
A0125P	Ad-hoc Relief Allowance 2025				584,000	642,000
A01270	Others			<u>751,000</u>	<u>63,000</u>	<u>1,499,000</u>
1	Other				63,000	1,499,000
A03	TOTAL OPERATING EXPENSES			<u>1,447,000</u>	<u>1,252,000</u>	<u>1,447,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A03201	Postage and Telegraph			24,000	24,000	24,000
A03202	Telephone and Trunk call			22,000	22,000	22,000
A033	TOTAL UTILITIES			<u>294,000</u>	<u>99,000</u>	<u>294,000</u>
A03301	Gas			10,000	10,000	10,000
A03302	Water			89,000	89,000	89,000
A03303	Electricity			195,000		195,000
A034	TOTAL OCCUPANCY COSTS			<u>668,000</u>	<u>668,000</u>	<u>668,000</u>
A03402	Rent for Office Building			668,000	668,000	668,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>231,000</u>	<u>231,000</u>	<u>231,000</u>
A03805	Travelling Allowance			28,000	28,000	28,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			186,000	186,000	186,000
A03808	Conveyance Charges			17,000	17,000	17,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
DD0072	BUREAU OF SUPPLY & PRICES DADU					
A039	TOTAL GENERAL			<u>208,000</u>	<u>208,000</u>	<u>208,000</u>
A03901	Stationery			65,000	65,000	65,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			30,000	30,000	30,000
A03970	Others			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
1	Others			59,000	59,000	59,000
A09	TOTAL PHYSICAL ASSETS					<u>665,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>593,000</u>
A09201	Hardware					<u>593,000</u>
024	One Computer with all Accessories					288,000
232	One Laser Printer 3 in 1					175,000
73	One UPS					130,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>72,000</u>
A09601	Plant and Machinery					<u>72,000</u>
070	Two Ceiling Fans					24,000
075	One Water Dispenser					48,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001	Transport			38,000	38,000	38,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13101	Machinery and Equipment			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
1	MACHINERY AND EQUIPMENT					59,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
DD0072	BUREAU OF SUPPLY & PRICES DADU				
A132	TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		17,000	17,000	17,000
BUREAU OF SUPPLY & PRICES DADU			16,129,000	12,360,000	16,900,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
GO0061	BUREAU OF SUPPLY & PRICES GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,693,000</u>	<u>11,359,000</u>	<u>12,813,000</u>
A011	TOTAL PAY	18	18	<u>5,654,000</u>	<u>5,263,000</u>	<u>5,711,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>832,000</u>	<u>839,000</u>	<u>889,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>832,000</u>	<u>839,000</u>	<u>889,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	1	1	629,000		672,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	1	1	203,000		217,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>4,822,000</u>	<u>4,424,000</u>	<u>4,822,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>4,821,000</u>	<u>4,423,000</u>	<u>4,821,000</u>
G072	GODOWN INSPECTOR (BPS-14)	2	2	897,000		897,000
P211	PRICE INSPECTOR (BPS-14)	2	2	449,000		449,000
S053	SENIOR CLERK (BPS-14)	1	1	165,000		165,000
S166	STATISTICAL ASSISTANT (BPS-14)	1	1	307,000		307,000
G073	GODOWN SUB INSPECTOR (BPS-09)	2	2	671,000		671,000
P213	PRICE SUB INSPECTOR (BPS-09)	1	1	101,000		101,000
E045	ENUMERATOR (BPS-07)	1	1	337,000		337,000
D111	DESPATCH RIDER (BPS-04)	1	1	310,000		310,000
D161	DRIVER (BPS-04)	1	1	224,000		224,000
C089	CHOWKIDAR (BPS-01)	1	1	886,000		886,000
N003	NAIB QASID (BPS-01)	2	2	224,000		224,000
S008	SANITARY WORKER (BPS-01)	1	1	250,000		250,000
A01152	Personal pay			1,000	1,000	1,000
A012	TOTAL ALLOWANCES			<u>6,039,000</u>	<u>6,096,000</u>	<u>7,102,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,889,000</u>	<u>5,946,000</u>	<u>7,102,000</u>
A01202	House Rent Allowance			291,000	289,000	289,000

**SC21135 (135)
Weights & Measures**

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
GO0061 BUREAU OF SUPPLY & PRICES GHOTKI					
A01203 Conveyance Allowance			376,000	375,000	375,000
A01217 Medical Allowance			179,000	177,000	177,000
A01226 Computer Allowance			19,000	19,000	19,000
A0124R Ad-Hoc Relief Allowance-2022			463,000	460,000	460,000
A0124S Differential Allowance			1,038,000	1,032,000	1,032,000
A0124X Adhoc Relief Allowance 2023			1,643,000	1,634,000	1,634,000
A0125E Adhoc Relief Allowance-2024			1,314,000	1,301,000	1,301,000
A0125P Ad-hoc Relief Allowance 2025				612,000	673,000
A01270 Others			<u>566,000</u>	<u>47,000</u>	<u>1,142,000</u>
1 Other				47,000	1,142,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>150,000</u>	
A01274 Medical Charges			150,000	150,000	
A03 TOTAL OPERATING EXPENSES			<u>2,235,000</u>	<u>2,040,000</u>	<u>2,235,000</u>
A032 TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A03201 Postage and Telegraph			24,000	24,000	24,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>294,000</u>	<u>99,000</u>	<u>294,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			195,000		195,000
A034 TOTAL OCCUPANCY COSTS			<u>907,000</u>	<u>907,000</u>	<u>907,000</u>
A03402 Rent for Office Building			907,000	907,000	907,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A03805 Travelling Allowance			53,000	53,000	53,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000	150,000	150,000
A03808 Conveyance Charges			17,000	17,000	17,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
GO0061 BUREAU OF SUPPLY & PRICES GHOTKI					
A039 TOTAL GENERAL			<u>756,000</u>	<u>756,000</u>	<u>756,000</u>
A03901 Stationery			184,000	184,000	184,000
A03902 Printing and Publication			175,000	175,000	175,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			34,000	34,000	34,000
A03970 Others			<u>359,000</u>	<u>359,000</u>	<u>359,000</u>
1 Others			359,000	359,000	359,000
A09 TOTAL PHYSICAL ASSETS					<u>665,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>593,000</u>
A09201 Hardware					<u>593,000</u>
024 One Computer with all Accessories					288,000
232 One Laser Printer 3 in 1					175,000
73 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>72,000</u>
A09601 Plant and Machinery					<u>72,000</u>
070 Two Ceiling Fans					24,000
075 One Water Dispenser					48,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>239,000</u>	<u>239,000</u>	<u>239,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001 Transport			38,000	38,000	38,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13101 Machinery and Equipment			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
1 MACHINERY AND EQUIPMENT					59,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
GO0061 BUREAU OF SUPPLY & PRICES GHOTKI					
A132 TOTAL FURNITURE AND FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
A13201 Furniture and Fixture			142,000	142,000	142,000
BUREAU OF SUPPLY & PRICES GHOTKI			14,167,000	13,638,000	15,952,000

**SC21135 (135)
Weights & Measures**

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
HB0231	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,096,000</u>	<u>5,553,000</u>	<u>10,240,000</u>
A011	TOTAL PAY		19	20	<u>5,790,000</u>	<u>2,556,000</u>	<u>6,113,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>2,380,000</u>	<u>924,000</u>	<u>2,698,000</u>
A01101	Total Basic Pay Of Officer		2	3	<u>2,380,000</u>	<u>924,000</u>	<u>2,698,000</u>
D044	DEPUTY CONTROLLER	(BPS-18)		1			318,000
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	2,167,000		2,167,000
A119	ASSISTANT	(BPS-16)	1	1	213,000		213,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>3,410,000</u>	<u>1,632,000</u>	<u>3,415,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>3,363,000</u>	<u>1,580,000</u>	<u>3,363,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	163,000		163,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	183,000		183,000
J014	JUNIOR CLERK	(BPS-11)	1	1	149,000		149,000
I023	INSPECTOR (W&M)	(BPS-09)	2	2	289,000		289,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-05)	4	4	660,000		660,000
E045	ENUMERATOR	(BPS-05)	2	2	581,000		581,000
D111	DESPATCH RIDER	(BPS-04)	2	2	553,000		553,000
C089	CHOWKIDAR	(BPS-01)	2	2	358,000		358,000
N003	NAIB QASID	(BPS-01)	1	1	168,000		168,000
S008	SANITARY WORKER	(BPS-01)	1	1	259,000		259,000
A01152	Personal pay				47,000	52,000	52,000
A012	TOTAL ALLOWANCES				<u>4,306,000</u>	<u>2,997,000</u>	<u>4,127,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,306,000</u>	<u>2,997,000</u>	<u>4,127,000</u>
A01202	House Rent Allowance				241,000	199,000	199,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
HB0231 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD					
A01203 Conveyance Allowance			212,000	180,000	180,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			122,000	92,000	92,000
A0124R Ad-Hoc Relief Allowance-2022			334,000	224,000	224,000
A0124S Differential Allowance			749,000	500,000	500,000
A0124X Adhoc Relief Allowance 2023			1,154,000	806,000	806,000
A01251 Mess Allowance			1,000	1,000	1,000
A0125E Adhoc Relief Allowance-2024			907,000	648,000	648,000
A0125P Ad-hoc Relief Allowance 2025				288,000	317,000
A01270 Others			<u>575,000</u>	<u>48,000</u>	<u>1,149,000</u>
1 Other				48,000	1,149,000
A03 TOTAL OPERATING EXPENSES			<u>2,988,000</u>	<u>2,845,000</u>	<u>2,979,000</u>
A032 TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>153,000</u>	<u>10,000</u>	<u>144,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			45,000		36,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>644,000</u>	<u>644,000</u>	<u>644,000</u>
A03402 Rent for Office Building			644,000	644,000	644,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,084,000</u>	<u>2,084,000</u>	<u>2,084,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,000,000
A03808 Conveyance Charges			56,000	56,000	56,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
HB0231 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD					
A039 TOTAL GENERAL			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03901 Stationery			19,000	19,000	19,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			8,000	8,000	8,000
A03970 Others			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
1 Others			23,000	23,000	23,000
A09 TOTAL PHYSICAL ASSETS			<u>1,000,000</u>	<u>1,000,000</u>	<u>2,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>1,000,000</u>	<u>2,000,000</u>
A09601 Plant and Machinery			<u>1,000,000</u>	<u>1,000,000</u>	<u>2,000,000</u>
055 Dead Weights (50 NoS)			1,000,000		
DW2 Dead Weights (100 Nos.)					2,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>500,000</u>
A09701 Furniture and fixtures					<u>500,000</u>
001 Furniture and Fixtures					500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A130 TOTAL TRANSPORT			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13001 Transport			74,000	74,000	74,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13101 Machinery and Equipment			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
1 MACHINERY AND EQUIPMENT					23,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
HB0231	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD				
A132	TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		17,000	17,000	17,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD			14,198,000	9,512,000	15,833,000

**SC21135 (135)
Weights & Measures**

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
HB0232	BUREAU OF SUPPLY & PRICES HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,149,000</u>	<u>20,597,486</u>	<u>23,695,000</u>
A011	TOTAL PAY		29	29	<u>9,873,000</u>	<u>9,366,486</u>	<u>10,366,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>3,469,000</u>	<u>2,860,000</u>	<u>3,469,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,468,000</u>	<u>2,859,000</u>	<u>3,468,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	711,000		711,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	305,000		305,000
AD182	ASSISTANT DIRECTOR (E&M)	(BPS-17)	1	1	661,000		661,000
S236	SUPERINTENDENT	(BPS-17)	1	1	324,000		324,000
A119	ASSISTANT	(BPS-16)	2	2	957,000		957,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	510,000		510,000
A01150	Others				1,000	1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>6,404,000</u>	<u>6,506,486</u>	<u>6,897,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>6,403,000</u>	<u>6,505,486</u>	<u>6,896,000</u>
E003	ECONOMIC ASSISTANT	(BPS-14)	1	1	207,000		223,000
G072	GODOWN INSPECTOR	(BPS-14)	2	2	464,000		500,000
P211	PRICE INSPECTOR	(BPS-14)	2	2	464,000		500,000
S053	SENIOR CLERK	(BPS-14)	1	1	373,000		402,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	338,000		364,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	205,000		221,000
J014	JUNIOR CLERK	(BPS-11)	2	2	985,000		1,061,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	1	1	300,000		323,000
P213	PRICE SUB INSPECTOR	(BPS-09)	2	2	417,000		449,000
E045	ENUMERATOR	(BPS-07)	1	1	207,000		223,000
D111	DESPATCH RIDER	(BPS-04)	1	1	341,000		367,000
D161	DRIVER	(BPS-04)	2	2	551,000		593,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
HB0232	BUREAU OF SUPPLY & PRICES HYDERABAD						
C089	CHOWKIDAR	(BPS-02)	1	1	207,000		223,000
C089	CHOWKIDAR	(BPS-01)	1	1	193,000		208,000
N003	NAIB QASID	(BPS-01)	2	2	810,000		872,000
S008	SANITARY WORKER	(BPS-01)	1	1	341,000		367,000
A01152	Personal pay				1,000	1,000	1,000
A012	TOTAL ALLOWANCES				<u>11,276,000</u>	<u>11,231,000</u>	<u>13,329,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,909,000</u>	<u>10,864,000</u>	<u>12,962,000</u>
A01202	House Rent Allowance				926,000	786,000	786,000
A01203	Conveyance Allowance				670,000	663,000	663,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				337,000	329,000	329,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				100,000	144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022				828,000	816,000	816,000
A0124S	Differential Allowance				1,844,000	1,818,000	1,818,000
A0124X	Adhoc Relief Allowance 2023				2,873,000	2,832,000	2,832,000
A01251	Mess Allowance				1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				2,306,000	2,292,000	2,292,000
A0125P	Ad-hoc Relief Allowance 2025					1,067,000	1,174,000
A01270	Others				<u>989,000</u>	<u>82,000</u>	<u>2,073,000</u>
1	Other					82,000	2,073,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>367,000</u>	<u>367,000</u>	<u>367,000</u>
A01274	Medical Charges				367,000	367,000	367,000
A03	TOTAL OPERATING EXPENSES				<u>2,453,000</u>	<u>2,310,000</u>	<u>2,444,000</u>
A032	TOTAL COMMUNICATIONS				<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A03201	Postage and Telegraph				24,000	24,000	24,000
A03202	Telephone and Trunk call				34,000	34,000	34,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
HB0232	BUREAU OF SUPPLY & PRICES HYDERABAD					
A033	TOTAL UTILITIES			<u>153,000</u>	<u>10,000</u>	<u>144,000</u>
A03301	Gas			10,000	10,000	10,000
A03302	Water			45,000		36,000
A03303	Electricity			98,000		98,000
A034	TOTAL OCCUPANCY COSTS			<u>668,000</u>	<u>668,000</u>	<u>668,000</u>
A03402	Rent for Office Building			668,000	668,000	668,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>731,000</u>	<u>731,000</u>	<u>731,000</u>
A03805	Travelling Allowance			278,000	278,000	278,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			436,000	436,000	436,000
A03808	Conveyance Charges			17,000	17,000	17,000
A039	TOTAL GENERAL			<u>843,000</u>	<u>843,000</u>	<u>843,000</u>
A03901	Stationery			184,000	184,000	184,000
A03902	Printing and Publication			175,000	175,000	175,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			46,000	46,000	46,000
A03970	Others			<u>434,000</u>	<u>434,000</u>	<u>434,000</u>
1	Others			434,000	434,000	434,000
A09	TOTAL PHYSICAL ASSETS					<u>665,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>593,000</u>
A09201	Hardware					<u>593,000</u>
024	One Computer with all Accessories					288,000
233	One Laser Printer 3 in 1					175,000
73	One UPS					130,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
HB0232 BUREAU OF SUPPLY & PRICES HYDERABAD					
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>72,000</u>
A09601 Plant and Machinery					<u>72,000</u>
070 Two Ceiling Fans					24,000
075 One Water Dispenser					48,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>364,000</u>	<u>364,000</u>	<u>364,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001 Transport			38,000	38,000	38,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A13101 Machinery and Equipment			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
1 MACHINERY AND EQUIPMENT					184,000
A132 TOTAL FURNITURE AND FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
A13201 Furniture and Fixture			142,000	142,000	142,000
BUREAU OF SUPPLY & PRICES HYDERABAD			23,966,000	23,271,486	27,168,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
JK0059	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,407,000</u>	<u>2,026,000</u>	<u>3,320,000</u>
A011	TOTAL PAY		8	8	<u>1,952,000</u>	<u>981,000</u>	<u>1,931,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>566,000</u>	<u>142,000</u>	<u>566,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>566,000</u>	<u>142,000</u>	<u>566,000</u>
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	566,000		566,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,386,000</u>	<u>839,000</u>	<u>1,365,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,319,000</u>	<u>793,000</u>	<u>1,319,000</u>
J014	JUNIOR CLERK	(BPS-11)	1	1	197,000		197,000
A124	ASSISTANT / ACCOUNTS CLERK	(BPS-05)	1	1	102,000		102,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-05)	1	1	161,000		161,000
E045	ENUMERATOR	(BPS-05)	1	1	381,000		381,000
C089	CHOWKIDAR	(BPS-01)	1	1	170,000		170,000
N003	NAIB QASID	(BPS-01)	1	1	144,000		144,000
S008	SANITARY WORKER	(BPS-01)	1	1	164,000		164,000
A01152	Personal pay				67,000	46,000	46,000
A012	TOTAL ALLOWANCES				<u>1,455,000</u>	<u>1,045,000</u>	<u>1,389,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,428,000</u>	<u>1,018,000</u>	<u>1,389,000</u>
A01202	House Rent Allowance				53,000	40,000	40,000
A01203	Conveyance Allowance				75,000	58,000	58,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				47,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022				106,000	77,000	77,000
A0124S	Differential Allowance				242,000	176,000	176,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
JK0059	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD					
A0124X	Adhoc Relief Allowance 2023			376,000	274,000	274,000
A0125E	Adhoc Relief Allowance-2024			328,000	230,000	230,000
A0125P	Ad-hoc Relief Allowance 2025				101,000	111,000
A01270	Others			<u>189,000</u>	<u>16,000</u>	<u>377,000</u>
1	Other				16,000	377,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>27,000</u>	<u>27,000</u>	
A01274	Medical Charges			27,000	27,000	
A03	TOTAL OPERATING EXPENSES			<u>1,056,000</u>	<u>967,000</u>	<u>1,056,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	TOTAL UTILITIES			<u>188,000</u>	<u>99,000</u>	<u>188,000</u>
A03301	Gas			10,000	10,000	10,000
A03302	Water			89,000	89,000	89,000
A03303	Electricity			89,000		89,000
A034	TOTAL OCCUPANCY COSTS			<u>536,000</u>	<u>536,000</u>	<u>536,000</u>
A03402	Rent for Office Building			536,000	536,000	536,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A03805	Travelling Allowance			28,000	28,000	28,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			136,000	136,000	136,000
A03808	Conveyance Charges			56,000	56,000	56,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A03901	Stationery			19,000	19,000	19,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
JK0059 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD					
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			4,000	4,000	4,000
A03970 Others			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
1 Others			19,000	19,000	19,000
A09 TOTAL PHYSICAL ASSETS					<u>1,093,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>593,000</u>
A09201 Hardware					<u>593,000</u>
024 One Computer with all Accessories					288,000
233 One Laser Printer 3 in 1					175,000
73 One UPS					130,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>500,000</u>
A09701 Furniture and fixtures					<u>500,000</u>
001 Furniture and Fixtures					500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A130 TOTAL TRANSPORT			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13001 Transport			59,000	59,000	59,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
1 MACHINERY AND EQUIPMENT					17,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
JK0059 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD					
ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD			4,556,000	3,086,000	5,562,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
JK0060	BUREAU OF SUPPLY & PRICES JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,837,000</u>	<u>9,323,000</u>	<u>11,515,000</u>
A011	TOTAL PAY		19	19	<u>5,320,000</u>	<u>4,142,000</u>	<u>5,277,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>849,000</u>	<u>839,000</u>	<u>849,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>849,000</u>	<u>839,000</u>	<u>849,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	849,000		849,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,471,000</u>	<u>3,303,000</u>	<u>4,428,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,414,000</u>	<u>3,289,000</u>	<u>4,414,000</u>
G072	GODOWN INSPECTOR	(BPS-14)	1	1	1,037,000		1,037,000
G073	GODOWN SUB INSPECTOR	(BPS-14)	1	1	275,000		275,000
P211	PRICE INSPECTOR	(BPS-14)	2	2	270,000		270,000
S053	SENIOR CLERK	(BPS-14)	1	1	241,000		241,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	241,000		241,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	269,000		269,000
J014	JUNIOR CLERK	(BPS-11)	1	1	313,000		313,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	1	1	115,000		115,000
P213	PRICE SUB INSPECTOR	(BPS-09)	2	2	191,000		191,000
E045	ENUMERATOR	(BPS-07)	1	1	313,000		313,000
D111	DESPATCH RIDER	(BPS-04)	1	1	206,000		206,000
D161	DRIVER	(BPS-04)	1	1	209,000		209,000
C089	CHOWKIDAR	(BPS-01)	1	1	452,000		452,000
N003	NAIB QASID	(BPS-01)	2	2	209,000		209,000
S008	SANITARY WORKER	(BPS-01)	1	1	73,000		73,000
A01152	Personal pay				57,000	14,000	14,000
A012	TOTAL ALLOWANCES				<u>5,517,000</u>	<u>5,181,000</u>	<u>6,238,000</u>

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
JK0060 BUREAU OF SUPPLY & PRICES JACOBABAD					
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,257,000</u>	<u>4,921,000</u>	<u>5,978,000</u>
A01202 House Rent Allowance			247,000	235,000	235,000
A01203 Conveyance Allowance			302,000	287,000	287,000
A01207 Washing Allowance			1,000	1,000	1,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			171,000	161,000	161,000
A01226 Computer Allowance			1,000	1,000	1,000
A0122N Special Conveyance Allowance to Disbalded Employees				67,000	67,000
A01238 Charge Allowance			6,000	2,000	2,000
A01243 Special Travelling Allowance			150,000	150,000	150,000
A0124R Ad-Hoc Relief Allowance-2022			397,000	362,000	362,000
A0124S Differential Allowance			896,000	817,000	817,000
A0124X Adhoc Relief Allowance 2023			1,396,000	1,273,000	1,273,000
A0125E Adhoc Relief Allowance-2024			1,152,000	1,031,000	1,031,000
A0125P Ad-hoc Relief Allowance 2025				479,000	527,000
A01270 Others			<u>527,000</u>	<u>44,000</u>	<u>1,053,000</u>
1 Other				44,000	1,053,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>260,000</u>	<u>260,000</u>	<u>260,000</u>
A01274 Medical Charges			260,000	260,000	260,000
A03 TOTAL OPERATING EXPENSES			<u>2,532,000</u>	<u>2,434,000</u>	<u>2,532,000</u>
A032 TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A03201 Postage and Telegraph			24,000	24,000	24,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>907,000</u>	<u>907,000</u>	<u>907,000</u>

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
JK0060	BUREAU OF SUPPLY & PRICES JACOBABAD					
A03402	Rent for Office Building			907,000	907,000	907,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>614,000</u>	<u>614,000</u>	<u>614,000</u>
A03805	Travelling Allowance			278,000	278,000	278,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			336,000	336,000	336,000
A039	TOTAL GENERAL			<u>756,000</u>	<u>756,000</u>	<u>756,000</u>
A03901	Stationery			184,000	184,000	184,000
A03902	Printing and Publication			175,000	175,000	175,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			34,000	34,000	34,000
A03970	Others			<u>359,000</u>	<u>359,000</u>	<u>359,000</u>
1	Others			359,000	359,000	359,000
A09	TOTAL PHYSICAL ASSETS					<u>921,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>593,000</u>
A09201	Hardware					<u>593,000</u>
024	One Computer with all Accessories					288,000
233	One Laser Printer 3 in 1					175,000
73	One UPS					130,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>328,000</u>
A09601	Plant and Machinery					<u>328,000</u>
070	Two Ceiling Fans					24,000
075	One Water Dispenser					48,000
2G	One Generator 5KVA					256,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
JK0060 BUREAU OF SUPPLY & PRICES JACOBABAD					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13101 Machinery and Equipment			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
1 MACHINERY AND EQUIPMENT					59,000
A132 TOTAL FURNITURE AND FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A13201 Furniture and Fixture			125,000	125,000	125,000
BUREAU OF SUPPLY & PRICES JACOBABAD			13,553,000	11,941,000	15,152,000

**SC21135 (135)
Weights & Measures**

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
JO0059	BUREAU OF SUPPLY & PRICES JAMSHORO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,966,000</u>	<u>13,969,000</u>	<u>16,105,000</u>
A011	TOTAL PAY	19	19	<u>6,549,000</u>	<u>6,290,000</u>	<u>7,006,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,228,000</u>	<u>839,000</u>	<u>1,228,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,228,000</u>	<u>839,000</u>	<u>1,228,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	1	1	849,000		849,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	1	1	379,000		379,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>5,321,000</u>	<u>5,451,000</u>	<u>5,778,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>5,321,000</u>	<u>5,451,000</u>	<u>5,778,000</u>
G072	GODOWN INSPECTOR (BPS-14)	2	2	710,000		771,000
P211	PRICE INSPECTOR (BPS-14)	2	2	378,000		410,000
S053	SENIOR CLERK (BPS-14)	1	1	176,000		191,000
S166	STATISTICAL ASSISTANT (BPS-14)	1	1	305,000		331,000
J014	JUNIOR CLERK (BPS-11)	1	1	584,000		634,000
G073	GODOWN SUB INSPECTOR (BPS-09)	2	2	710,000		771,000
P213	PRICE SUB INSPECTOR (BPS-09)	1	1	270,000		293,000
E045	ENUMERATOR (BPS-07)	1	1	357,000		388,000
D111	DESPATCH RIDER (BPS-04)	1	1	316,000		343,000
D161	DRIVER (BPS-04)	1	1	237,000		257,000
C089	CHOWKIDAR (BPS-01)	1	1	504,000		547,000
N003	NAIB QASID (BPS-01)	2	2	395,000		430,000
S008	SANITARY WORKER (BPS-01)	1	1	379,000		412,000
A012	TOTAL ALLOWANCES			<u>7,417,000</u>	<u>7,679,000</u>	<u>9,099,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,092,000</u>	<u>7,383,000</u>	<u>8,803,000</u>
A01202	House Rent Allowance			518,000	537,000	537,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
JO0059 BUREAU OF SUPPLY & PRICES JAMSHORO					
A01203 Conveyance Allowance			445,000	460,000	460,000
A01207 Washing Allowance			1,000	1,000	1,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			231,000	242,000	242,000
A01226 Computer Allowance			19,000	19,000	19,000
A0124R Ad-Hoc Relief Allowance-2022			538,000	550,000	550,000
A0124S Differential Allowance			1,211,000	1,238,000	1,238,000
A0124X Adhoc Relief Allowance 2023			1,913,000	1,956,000	1,956,000
A0125E Adhoc Relief Allowance-2024			1,549,000	1,576,000	1,576,000
A0125P Ad-hoc Relief Allowance 2025				738,000	812,000
A01270 Others			<u>656,000</u>	<u>55,000</u>	<u>1,401,000</u>
1 Other				55,000	1,401,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>325,000</u>	<u>296,000</u>	<u>296,000</u>
A01274 Medical Charges			290,000	290,000	290,000
A01299 Others			<u>35,000</u>	<u>6,000</u>	<u>6,000</u>
1 Others				6,000	6,000
A03 TOTAL OPERATING EXPENSES			<u>2,943,000</u>	<u>2,748,000</u>	<u>2,943,000</u>
A032 TOTAL COMMUNICATIONS			<u>226,000</u>	<u>226,000</u>	<u>226,000</u>
A03201 Postage and Telegraph			24,000	24,000	24,000
A03202 Telephone and Trunk call			202,000	202,000	202,000
A033 TOTAL UTILITIES			<u>294,000</u>	<u>99,000</u>	<u>294,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			195,000		195,000
A034 TOTAL OCCUPANCY COSTS			<u>857,000</u>	<u>857,000</u>	<u>857,000</u>
A03402 Rent for Office Building			857,000	857,000	857,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>606,000</u>	<u>606,000</u>	<u>606,000</u>

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
JO0059 BUREAU OF SUPPLY & PRICES JAMSHORO					
A03805 Travelling Allowance			278,000	278,000	278,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			311,000	311,000	311,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>960,000</u>	<u>960,000</u>	<u>960,000</u>
A03901 Stationery			309,000	309,000	309,000
A03902 Printing and Publication			300,000	300,000	300,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03906 Uniforms and Protective Clothing			34,000	34,000	34,000
A03970 Others			<u>309,000</u>	<u>309,000</u>	<u>309,000</u>
1 Others			309,000	309,000	309,000
A09 TOTAL PHYSICAL ASSETS					<u>72,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>72,000</u>
A09601 Plant and Machinery					<u>72,000</u>
070 Two Ceiling Fans					24,000
075 One Water Dispenser					48,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>364,000</u>	<u>364,000</u>	<u>364,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001 Transport			38,000	38,000	38,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A13101 Machinery and Equipment			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
1 MACHINERY AND EQUIPMENT					184,000
A132 TOTAL FURNITURE AND FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
A13201 Furniture and Fixture			142,000	142,000	142,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
JO0059 BUREAU OF SUPPLY & PRICES JAMSHORO					
BUREAU OF SUPPLY & PRICES JAMSHORO			17,273,000	17,081,000	19,484,000

**SC21135 (135)
Weights & Measures**

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
KK0049	BUREAU OF SUPPLY & PRICES KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,170,000</u>	<u>9,646,000</u>	<u>11,234,000</u>
A011	TOTAL PAY		19	19	<u>5,018,000</u>	<u>4,444,000</u>	<u>5,018,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>360,000</u>	<u>90,000</u>	<u>360,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>360,000</u>	<u>90,000</u>	<u>360,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	360,000		360,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,658,000</u>	<u>4,354,000</u>	<u>4,658,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,658,000</u>	<u>4,354,000</u>	<u>4,658,000</u>
G072	GODOWN INSPECTOR	(BPS-14)	2	2	301,000		301,000
P211	PRICE INSPECTOR	(BPS-14)	2	2	400,000		400,000
S053	SENIOR CLERK	(BPS-14)	1	1	300,000		300,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	400,000		400,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	260,000		260,000
J014	JUNIOR CLERK	(BPS-11)	1	1	301,000		301,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	2	2	301,000		301,000
P213	PRICE SUB INSPECTOR	(BPS-09)	1	1	158,000		158,000
E045	ENUMERATOR	(BPS-07)	1	1	301,000		301,000
D111	DESPATCH RIDER	(BPS-04)	1	1	276,000		276,000
D161	DRIVER	(BPS-04)	1	1	201,000		201,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,035,000		1,035,000
N003	NAIB QASID	(BPS-01)	2	2	201,000		201,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		223,000
A012	TOTAL ALLOWANCES				<u>5,152,000</u>	<u>5,202,000</u>	<u>6,216,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,993,000</u>	<u>5,043,000</u>	<u>6,057,000</u>
A01202	House Rent Allowance				231,000	231,000	231,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KK0049 BUREAU OF SUPPLY & PRICES KASHMORE					
A01203 Conveyance Allowance			296,000	296,000	296,000
A01207 Washing Allowance			3,000	3,000	3,000
A01217 Medical Allowance			172,000	172,000	172,000
A01226 Computer Allowance			1,000	1,000	1,000
A0124R Ad-Hoc Relief Allowance-2022			386,000	386,000	386,000
A0124S Differential Allowance			884,000	884,000	884,000
A0124X Adhoc Relief Allowance 2023			1,392,000	1,392,000	1,392,000
A0125E Adhoc Relief Allowance-2024			1,125,000	1,113,000	1,113,000
A0125P Ad-hoc Relief Allowance 2025				523,000	575,000
A01270 Others			<u>503,000</u>	<u>42,000</u>	<u>1,004,000</u>
1 Other				42,000	1,004,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>159,000</u>	<u>159,000</u>	<u>159,000</u>
A01274 Medical Charges			158,000	158,000	158,000
A01289 Teaching Allowance			1,000	1,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>2,158,000</u>	<u>2,060,000</u>	<u>2,158,000</u>
A032 TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			42,000	42,000	42,000
A033 TOTAL UTILITIES			<u>231,000</u>	<u>133,000</u>	<u>231,000</u>
A03302 Water			133,000	133,000	133,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>787,000</u>	<u>787,000</u>	<u>787,000</u>
A03402 Rent for Office Building			787,000	787,000	787,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>473,000</u>	<u>473,000</u>	<u>473,000</u>
A03805 Travelling Allowance			306,000	306,000	306,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000	150,000	150,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KK0049 BUREAU OF SUPPLY & PRICES KASHMORE					
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>621,000</u>	<u>621,000</u>	<u>621,000</u>
A03901 Stationery			142,000	142,000	142,000
A03902 Printing and Publication			137,000	137,000	137,000
A03905 Newspapers Periodicals and Books			24,000	24,000	24,000
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000
A03970 Others			<u>309,000</u>	<u>309,000</u>	<u>309,000</u>
1 Others			309,000	309,000	309,000
A09 TOTAL PHYSICAL ASSETS					<u>665,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>593,000</u>
A09201 Hardware					<u>593,000</u>
024 One Computer with all Accessories					288,000
233 One Laser Printer 3 in 1					175,000
73 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>72,000</u>
A09601 Plant and Machinery					<u>72,000</u>
070 Two Ceiling Fans					24,000
075 One Water Dispenser					48,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>218,000</u>	<u>218,000</u>	<u>218,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001 Transport			38,000	38,000	38,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
1 MACHINERY AND EQUIPMENT					38,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KK0049 BUREAU OF SUPPLY & PRICES KASHMORE					
A132 TOTAL FURNITURE AND FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
A13201 Furniture and Fixture			142,000	142,000	142,000
BUREAU OF SUPPLY & PRICES KASHMORE			12,546,000	11,924,000	14,275,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
KQ0558	DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>69,995,000</u>	<u>58,936,000</u>	<u>75,977,000</u>
A011	TOTAL PAY		107	106	<u>36,730,000</u>	<u>26,527,000</u>	<u>36,272,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	25	<u>17,257,000</u>	<u>13,121,000</u>	<u>16,918,000</u>
A01101	Total Basic Pay Of Officer		26	25	<u>17,229,000</u>	<u>13,114,000</u>	<u>16,911,000</u>
C165	CONTROLLER	(BPS-19)	1	1	944,000		944,000
D044	DEPUTY CONTROLLER	(BPS-18)	5	4	1,592,000		1,274,000
A166	ASSISTANT CONTROLLER	(BPS-17)	5	5	1,835,000		1,835,000
A183	ASSISTANT DIRECTOR (ADMIN)	(BPS-17)	1	1	944,000		944,000
S236	SUPERINTENDENT	(BPS-17)	1	1	944,000		944,000
A119	ASSISTANT	(BPS-16)	1	1	332,000		332,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	5,768,000		5,768,000
D027	DATA PROCESSING OFFICER	(BPS-16)	1	1	345,000		345,000
I023	INSPECTOR (W&M)	(BPS-16)	9	9	4,350,000		4,350,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	175,000		175,000
A01102	Personal pay				28,000	7,000	7,000
A011-2	TOTAL PAY OF OTHER STAFF		81	81	<u>19,473,000</u>	<u>13,406,000</u>	<u>19,354,000</u>
A01151	Total Basic Pay Other Staff		81	81	<u>19,308,000</u>	<u>13,360,000</u>	<u>19,308,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	314,000		314,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	231,000		231,000
S053	SENIOR CLERK	(BPS-14)	4	6	1,284,000		1,726,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	442,000		442,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	4	4	702,000		702,000
A290	ASSISTANT SOLICITOR	(BPS-11)	1	1	222,000		222,000
J014	JUNIOR CLERK	(BPS-11)	6	6	1,437,000		1,437,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
KQ0558	DEPUTY CONTROLLER WEIGHTS & MEASURES						
	CELL HEAD QUARTER KARACHI						
P026	PESH IMAM	(BPS-11)	1	1	277,000		277,000
S170	STATISTICAL ASSISTANT	(BPS-11)	1	1	332,000		332,000
D053	DEPUTY DIRECTOR HEALTH EDUCATION	(BPS-09)	2		442,000		
I023	INSPECTOR (W&M)	(BPS-09)	2	2	442,000		442,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-05)	14	14	2,433,000		2,433,000
E045	ENUMERATOR	(BPS-05)	8	8	1,830,000		1,830,000
L003	LABORATORY ASSISTANT	(BPS-05)	2	2	1,106,000		1,106,000
L045	LAUNDRY MANAGER	(BPS-05)	6	6	2,214,000		2,214,000
D111	DESPATCH RIDER	(BPS-04)	2	2	2,415,000		2,415,000
D161	DRIVER	(BPS-04)	10	10	1,326,000		1,326,000
N003	NAIB QASID	(BPS-03)	3	3	222,000		222,000
L005	LAB BOY	(BPS-02)	1	1	78,000		78,000
C089	CHOWKIDAR	(BPS-01)	4	4	414,000		414,000
L005	LAB BOY	(BPS-01)	1	1	261,000		261,000
M022	MALHI	(BPS-01)	1	1	270,000		270,000
N003	NAIB QASID	(BPS-01)	1	1	270,000		270,000
S008	SANITARY WORKER	(BPS-01)	2	2	344,000		344,000
A01152	Personal pay				165,000	46,000	46,000
A012	TOTAL ALLOWANCES				<u>33,265,000</u>	<u>32,409,000</u>	<u>39,705,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,328,000</u>	<u>30,472,000</u>	<u>37,768,000</u>
A01202	House Rent Allowance				2,086,000	2,242,000	2,242,000
A01203	Conveyance Allowance				1,714,000	1,751,000	1,751,000
A01207	Washing Allowance				23,000	22,000	22,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				1,020,000	999,000	999,000
A01228	Orderly Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,380,000	2,338,000	2,338,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KQ0558 DEPUTY CONTROLLER WEIGHTS & MEASURES					
CELL HEAD QUARTER KARACHI					
A0124S Differential Allowance			5,283,000	5,171,000	5,171,000
A0124X Adhoc Relief Allowance 2023			8,161,000	7,933,000	7,933,000
A01251 Mess Allowance			1,000	1,000	1,000
A0125E Adhoc Relief Allowance-2024			6,950,000	6,721,000	6,721,000
A0125P Ad-hoc Relief Allowance 2025				2,943,000	3,237,000
A01270 Others			<u>3,661,000</u>	<u>305,000</u>	<u>7,307,000</u>
1 Other				305,000	7,307,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,937,000</u>	<u>1,937,000</u>	<u>1,937,000</u>
A01274 Medical Charges			1,937,000	1,937,000	1,937,000
A03 TOTAL OPERATING EXPENSES			<u>10,657,000</u>	<u>9,283,195</u>	<u>10,657,000</u>
A032 TOTAL COMMUNICATIONS			<u>224,000</u>	<u>224,000</u>	<u>224,000</u>
A03201 Postage and Telegraph			22,000	22,000	22,000
A03202 Telephone and Trunk call			202,000	202,000	202,000
A033 TOTAL UTILITIES			<u>1,739,000</u>	<u>276,000</u>	<u>1,739,000</u>
A03301 Gas			10,000	150,000	10,000
A03302 Water			266,000	126,000	266,000
A03303 Electricity			1,463,000		1,463,000
A034 TOTAL OCCUPANCY COSTS				<u>89,195</u>	
A03407 Rates and Taxes				89,195	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,303,000</u>	<u>5,303,000</u>	<u>5,303,000</u>
A03805 Travelling Allowance			551,000	551,000	551,000
A03806 Transportation of Goods			1,250,000	1,250,000	1,250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,375,000	3,375,000	3,375,000
A03808 Conveyance Charges			127,000	127,000	127,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
KQ0558	DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI					
A039	TOTAL GENERAL			<u>3,391,000</u>	<u>3,391,000</u>	<u>3,391,000</u>
A03901	Stationery			289,000	289,000	289,000
A03902	Printing and Publication			1,489,000	1,489,000	1,489,000
A03903	Conference/Seminars/Workshops/Sympo			800,000	800,000	800,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000
A03906	Uniforms and Protective Clothing			54,000	54,000	54,000
A03970	Others			<u>737,000</u>	<u>737,000</u>	<u>737,000</u>
1	Others			737,000	737,000	737,000
A09	TOTAL PHYSICAL ASSETS			<u>3,000,000</u>	<u>3,000,000</u>	<u>6,308,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>2,372,000</u>
A09201	Hardware					<u>2,372,000</u>
19	Four Laser Printers 3 in 1					700,000
4DB	Four UPS					520,000
4I7	Four Computer with all accessories					1,152,000
A095	TOTAL PURCHASE OF TRANSPORT					<u>840,000</u>
A09501	Transport					<u>840,000</u>
421	Two Motorcycles 110 cc					840,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,096,000</u>
A09601	Plant and Machinery			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,096,000</u>
111	Two Water Dispensers					96,000
DW2	Dead Weights (100 Nos.)			2,000,000		2,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A09701	Furniture and fixtures			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Furniture and Fixtures					1,000,000
01	Furniture and Fixture			1,000,000		

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KQ0558 DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,483,000</u>	<u>1,483,000</u>	<u>1,483,000</u>
A130 TOTAL TRANSPORT			<u>131,000</u>	<u>131,000</u>	<u>131,000</u>
A13001 Transport			131,000	131,000	131,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,105,000</u>	<u>1,105,000</u>	<u>1,105,000</u>
A13101 Machinery and Equipment			<u>1,105,000</u>	<u>1,105,000</u>	<u>1,105,000</u>
1 MACHINERY AND EQUIPMENT					1,105,000
A132 TOTAL FURNITURE AND FIXTURE			<u>247,000</u>	<u>247,000</u>	<u>247,000</u>
A13201 Furniture and Fixture			247,000	247,000	247,000
DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI			85,135,000	72,702,195	94,425,000

**SC21135 (135)
Weights & Measures**

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
KQ0560	DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>139,723,000</u>	<u>120,128,723</u>	<u>156,713,000</u>
A011	TOTAL PAY		185	193	<u>70,225,000</u>	<u>54,653,000</u>	<u>73,110,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	34	<u>12,381,000</u>	<u>8,046,000</u>	<u>13,685,000</u>
A01101	Total Basic Pay Of Officer		32	34	<u>12,293,000</u>	<u>8,024,000</u>	<u>13,663,000</u>
D094	DIRECTOR GENERAL	(BPS-20)		1			829,000
D077	DIRECTOR	(BPS-19)	1	1	3,166,000		3,166,000
D045	DEPUTY DIRECTOR	(BPS-18)	3	3	1,584,000		1,584,000
D505	DEPUTY DIRECTOR CONSUMER PROTECTION	(BPS-18)	1	1	380,000		380,000
A181	ASSISTANT DIRECTOR	(BPS-17)	4	4	1,107,000		1,107,000
L048	LAW OFFICER	(BPS-17)		1			541,000
S175	STATISTICAL OFFICER	(BPS-17)	2	2	792,000		792,000
S236	SUPERINTENDENT	(BPS-17)	8	8	792,000		792,000
A019	ACCOUNTS OFFICER	(BPS-16)	1	1	1,681,000		1,681,000
A106	ARCHITECTURAL ASSISTANT	(BPS-16)	1	1	1,213,000		1,213,000
A119	ASSISTANT	(BPS-16)	6	6	561,000		561,000
D027	DATA PROCESSING OFFICER	(BPS-16)	1	1	237,000		237,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	2	2	238,000		238,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	2	2	542,000		542,000
A01102	Personal pay				88,000	22,000	22,000
A011-2	TOTAL PAY OF OTHER STAFF		153	159	<u>57,844,000</u>	<u>46,607,000</u>	<u>59,425,000</u>
A01151	Total Basic Pay Other Staff		153	159	<u>57,657,000</u>	<u>46,560,000</u>	<u>59,378,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	2,123,000		2,123,000
A293	ASSISTANT STATISTICIAN	(BPS-14)	1	1	239,000		239,000
E003	ECONOMIC ASSISTANT	(BPS-14)	3	3	1,073,000		1,073,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES						
047101	WEIGHTS AND MEASURES						
KQ0560	DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI						
G072	GODOWN INSPECTOR	(BPS-14)	14	14	1,988,000		1,988,000
G073	GODOWN SUB INSPECTOR	(BPS-14)	2	2	782,000		782,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	4	4	1,102,000		1,102,000
P211	PRICE INSPECTOR	(BPS-14)	9	9	4,248,000		4,248,000
S053	SENIOR CLERK	(BPS-14)	10	10	4,248,000		4,248,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	316,000		316,000
S170	STATISTICAL ASSISTANT	(BPS-14)	2	2	446,000		446,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	1,119,000		1,119,000
J014	JUNIOR CLERK	(BPS-11)	17	17	8,517,000		8,517,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	1,110,000		1,110,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	27	27	4,248,000		4,248,000
P213	PRICE SUB INSPECTOR	(BPS-09)	27	27	8,499,000		8,499,000
E045	ENUMERATOR	(BPS-07)	6	6	892,000		892,000
EN07	ENUMERATOR	(BPS-07)		6			1,721,000
D161	DRIVER	(BPS-05)	3	3	437,000		437,000
E045	ENUMERATOR	(BPS-05)	1	1	6,464,000		6,464,000
D110	DISPATCH DRIVER	(BPS-04)	1	1	272,000		272,000
D111	DESPATCH RIDER	(BPS-04)	1	1	272,000		272,000
D161	DRIVER	(BPS-04)	5	5	1,392,000		1,392,000
C089	CHOWKIDAR	(BPS-02)	1	1	289,000		289,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,108,000		2,108,000
N003	NAIB QASID	(BPS-01)	10	10	4,778,000		4,778,000
S008	SANITARY WORKER	(BPS-01)	3	3	695,000		695,000
A01152	Personal pay				187,000	47,000	47,000
A012	TOTAL ALLOWANCES				<u>69,498,000</u>	<u>65,475,723</u>	<u>83,603,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>67,446,000</u>	<u>63,694,000</u>	<u>81,551,000</u>

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KQ0560 DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI					
A01202 House Rent Allowance			4,599,000	4,382,000	5,205,000
A01203 Conveyance Allowance			3,713,000	3,540,000	3,839,000
A01207 Washing Allowance			15,000	15,000	15,000
A0120D Integrated Allowance			103,000	148,000	148,000
A01217 Medical Allowance			2,170,000	2,077,000	2,312,000
A01226 Computer Allowance			28,000	30,000	30,000
A01233 Unattractive Area Allowance			11,000	3,000	3,000
A01243 Special Travelling Allowance			46,000	12,000	12,000
A0124R Ad-Hoc Relief Allowance-2022			5,141,000	4,823,000	5,280,000
A0124S Differential Allowance			11,642,000	10,932,000	10,932,000
A0124X Adhoc Relief Allowance 2023			18,217,000	17,003,000	17,618,000
A0125E Adhoc Relief Allowance-2024			14,753,000	13,730,000	14,243,000
A0125P Ad-hoc Relief Allowance 2025				6,415,000	7,924,000
A01270 Others			<u>7,008,000</u>	<u>584,000</u>	<u>13,990,000</u>
1 Other				584,000	13,990,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,052,000</u>	<u>1,781,723</u>	<u>2,052,000</u>
A01271 Overtime Allowance			1,000	1,000	1,000
A01274 Medical Charges			2,051,000	1,780,723	2,051,000
A03 TOTAL OPERATING EXPENSES			<u>10,382,000</u>	<u>12,912,000</u>	<u>10,382,000</u>
A032 TOTAL COMMUNICATIONS			<u>372,000</u>	<u>372,000</u>	<u>372,000</u>
A03201 Postage and Telegraph			36,000	36,000	36,000
A03202 Telephone and Trunk call			336,000	336,000	336,000
A033 TOTAL UTILITIES			<u>772,000</u>	<u>577,000</u>	<u>772,000</u>
A03301 Gas			266,000	266,000	266,000
A03302 Water			311,000	311,000	311,000
A03303 Electricity			195,000		195,000
A034 TOTAL OCCUPANCY COSTS			<u>281,000</u>	<u>281,000</u>	<u>281,000</u>
A03407 Rates and Taxes			281,000	281,000	281,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
KQ0560	DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,993,000</u>	<u>6,518,000</u>	<u>5,993,000</u>
A03805	Travelling Allowance			827,000	827,000	827,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,875,000	5,400,000	4,875,000
A03808	Conveyance Charges			291,000	291,000	291,000
A039	TOTAL GENERAL			<u>2,964,000</u>	<u>5,164,000</u>	<u>2,964,000</u>
A03901	Stationery			578,000	1,078,000	578,000
A03902	Printing and Publication			<u>493,000</u>	<u>1,493,000</u>	<u>493,000</u>
2	Printing & Publication				1,493,000	
A03903	Conference/Seminars/Workshops/Sympo			236,000	236,000	236,000
A03905	Newspapers Periodicals and Books			162,000	362,000	162,000
A03906	Uniforms and Protective Clothing			149,000	149,000	149,000
A03970	Others			<u>1,346,000</u>	<u>1,846,000</u>	<u>1,346,000</u>
1	Others			1,346,000	1,846,000	1,346,000
A09	TOTAL PHYSICAL ASSETS					<u>24,803,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>15,819,000</u>
A09201	Hardware					<u>5,819,000</u>
08	Eight Computer with all accessories					2,304,000
1SS	One Sound System					500,000
329	Two Laptops					640,000
53I	Five 3 in 1 Printers					875,000
T10	Ten Tablet PC / Handheld Computer					1,500,000
A09203	I.T. Equipment					<u>10,000,000</u>
1	I.T. Equipment					10,000,000
A095	TOTAL PURCHASE OF TRANSPORT					<u>1,820,000</u>
A09501	Transport					<u>1,820,000</u>
YYY	Ten Motorcycle 70cc					1,820,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KQ0560 DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI					
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>2,164,000</u>
A09601 Plant and Machinery					<u>2,164,000</u>
1SP One Split A.C 1.5 Ton					166,000
317 Six Water Dispensers					288,000
A.C Two Split A.C 1.0 ton (Inverter)					258,000
L55 TWo LED TV 55"					300,000
T02 Two Photocopier Machines					1,152,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>5,000,000</u>
A09701 Furniture and fixtures					<u>5,000,000</u>
001 Furniture and Fixtures					5,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,301,000</u>	<u>7,301,000</u>	<u>1,301,000</u>
A130 TOTAL TRANSPORT			<u>632,000</u>	<u>2,632,000</u>	<u>632,000</u>
A13001 Transport			632,000	2,632,000	632,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>448,000</u>	<u>2,448,000</u>	<u>448,000</u>
A13101 Machinery and Equipment			<u>448,000</u>	<u>2,448,000</u>	<u>448,000</u>
1 MACHINERY AND EQUIPMENT				2,448,000	448,000
A132 TOTAL FURNITURE AND FIXTURE			<u>221,000</u>	<u>2,221,000</u>	<u>221,000</u>
A13201 Furniture and Fixture			221,000	2,221,000	221,000
DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI			151,406,000	140,341,723	193,199,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
KQ0562	BUREAU OF SUPPLY & PRICES SECRETARIAT KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,918,000</u>	<u>30,645,733</u>	<u>38,475,000</u>
A011	TOTAL PAY		<u>44</u>	<u>43</u>	<u>13,916,000</u>	<u>9,615,000</u>	<u>13,100,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>20</u>	<u>8,717,000</u>	<u>7,759,000</u>	<u>7,901,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>19</u>	<u>7,678,000</u>	<u>7,457,000</u>	<u>6,849,000</u>
D094	DIRECTOR GENERAL	(BPS-20)	1		829,000		
S018	SECRETARY	(BPS-20)	1	1	462,000		462,000
A055	ADDITIONAL SECRETARY	(BPS-19)	1	1	437,000		437,000
D062	DEPUTY SECRETARY	(BPS-18)	2	2	557,000		557,000
P103	PRIVATE SECRETARY	(BPS-17)	4	4	723,000		723,000
S033	SECTION OFFICER	(BPS-17)	3	3	2,070,000		2,070,000
S236	SUPERINTENDENT	(BPS-17)	1	1	140,000		140,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	2	2	802,000		802,000
A119	ASSISTANT	(BPS-16)	3	3	816,000		816,000
P024	PERSONAL ASSISTANT	(BPS-16)	2	2	842,000		842,000
A01102	Personal pay				5,000	1,000	1,000
A01103	Special pay				34,000	51,000	51,000
A01106	Total Pay of contract officer		<u>1</u>	<u>1</u>	<u>1,000,000</u>	<u>250,000</u>	<u>1,000,000</u>
CFO	CHIEF FINANCE OFFICER	(Special)	1	1	1,000,000		1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>5,199,000</u>	<u>1,856,000</u>	<u>5,199,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>5,198,000</u>	<u>1,855,000</u>	<u>5,198,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	328,000		328,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	346,000		346,000
J014	JUNIOR CLERK	(BPS-11)	4	4	1,014,000		1,014,000
D161	DRIVER	(BPS-05)	2	2	136,000		136,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
KQ0562	BUREAU OF SUPPLY & PRICES SECRETARIAT KARACHI						
D111	DESPATCH RIDER	(BPS-04)	1	1	67,000		67,000
D161	DRIVER	(BPS-04)	2	2	174,000		174,000
C089	CHOWKIDAR	(BPS-01)	1	1	635,000		635,000
N003	NAIB QASID	(BPS-01)	7	7	2,262,000		2,262,000
S008	SANITARY WORKER	(BPS-01)	1	1	174,000		174,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	62,000		62,000
A01152	Personal pay				1,000	1,000	1,000
A012	TOTAL ALLOWANCES				<u>21,002,000</u>	<u>21,030,733</u>	<u>25,375,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,712,000</u>	<u>18,889,000</u>	<u>23,006,000</u>
A01202	House Rent Allowance				773,000	757,000	757,000
A01203	Conveyance Allowance				512,000	455,000	455,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance				2,000	11,000	11,000
A01217	Medical Allowance				260,000	263,000	263,000
A01224	Entertainment Allowance				6,000	8,000	8,000
A01226	Computer Allowance				1,000	1,000	1,000
A01228	Orderly Allowance				1,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbalded Employees					58,000	58,000
A01235	Secretariat Allowance				2,730,000	2,153,000	2,153,000
A01239	Special Allowance				3,000	1,000	1,000
A0123E	Executive Allowance				3,082,000	4,943,000	4,943,000
A0123K	Superior Executive Allowance				482,000		
A01241	Utility allowance for electricity				2,175,000	1,788,000	1,788,000
A0124R	Ad-Hoc Relief Allowance-2022				798,000	838,000	838,000
A0124S	Differential Allowance				1,714,000	1,788,000	1,788,000
A0124X	Adhoc Relief Allowance 2023				2,668,000	2,593,000	2,593,000
A0125E	Adhoc Relief Allowance-2024				2,142,000	2,135,000	2,135,000
A0125P	Ad-hoc Relief Allowance 2025					971,000	2,626,000
A01270	Others				<u>1,351,000</u>	<u>113,000</u>	<u>2,575,000</u>
1	Other					113,000	2,575,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KQ0562 BUREAU OF SUPPLY & PRICES SECRETARIAT KARACHI					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,290,000</u>	<u>2,141,733</u>	<u>2,369,000</u>
A01274 Medical Charges			2,290,000	2,062,733	2,290,000
A01299 Others				<u>79,000</u>	<u>79,000</u>
1 Others				79,000	79,000
A03 TOTAL OPERATING EXPENSES			<u>8,277,000</u>	<u>7,301,000</u>	<u>8,277,000</u>
A032 TOTAL COMMUNICATIONS			<u>621,000</u>	<u>621,000</u>	<u>621,000</u>
A03201 Postage and Telegraph			17,000	17,000	17,000
A03202 Telephone and Trunk call			604,000	604,000	604,000
A033 TOTAL UTILITIES			<u>1,685,000</u>	<u>709,000</u>	<u>1,685,000</u>
A03301 Gas			266,000	266,000	266,000
A03302 Water			443,000	443,000	443,000
A03303 Electricity			976,000		976,000
A034 TOTAL OCCUPANCY COSTS			<u>1,365,000</u>	<u>1,365,000</u>	<u>1,365,000</u>
A03402 Rent for Office Building			1,365,000	1,365,000	1,365,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,624,000</u>	<u>3,624,000</u>	<u>3,624,000</u>
A03805 Travelling Allowance			193,000	193,000	193,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,375,000	3,375,000	3,375,000
A03808 Conveyance Charges			56,000	56,000	56,000
A039 TOTAL GENERAL			<u>982,000</u>	<u>982,000</u>	<u>982,000</u>
A03901 Stationery			272,000	272,000	272,000
A03902 Printing and Publication			193,000	193,000	193,000
A03905 Newspapers Periodicals and Books			177,000	177,000	177,000
A03906 Uniforms and Protective Clothing			155,000	155,000	155,000
A03970 Others			<u>185,000</u>	<u>185,000</u>	<u>185,000</u>

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KQ0562 BUREAU OF SUPPLY & PRICES SECRETARIAT KARACHI					
1 Others			185,000	185,000	185,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>8,918,000</u>	<u>7,118,000</u>	<u>9,810,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>8,918,000</u>	<u>7,118,000</u>	<u>9,810,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			8,918,000	7,118,000	9,810,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>623,000</u>	<u>623,000</u>	<u>623,000</u>
A130 TOTAL TRANSPORT			<u>406,000</u>	<u>406,000</u>	<u>406,000</u>
A13001 Transport			406,000	406,000	406,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A13101 Machinery and Equipment			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
1 MACHINERY AND EQUIPMENT					111,000
A132 TOTAL FURNITURE AND FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A13201 Furniture and Fixture			106,000	106,000	106,000
BUREAU OF SUPPLY & PRICES SECRETARIAT KARACHI			52,736,000	45,687,733	57,185,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
KX0089	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,312,000</u>	<u>3,158,000</u>	<u>3,748,000</u>
A011	TOTAL PAY	8	8	<u>1,652,000</u>	<u>1,480,000</u>	<u>1,723,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>773,000</u>	<u>796,000</u>	<u>844,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>773,000</u>	<u>796,000</u>	<u>844,000</u>
A166	ASSISTANT CONTROLLER (BPS-17)	1	1	773,000		844,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>879,000</u>	<u>684,000</u>	<u>879,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>879,000</u>	<u>684,000</u>	<u>879,000</u>
J014	JUNIOR CLERK (BPS-11)	1	1	152,000		152,000
A240	ASSISTANT INSPECTOR (W&M) (BPS-05)	2	2	253,000		253,000
C089	CHOWKIDAR (BPS-01)	2	2	292,000		292,000
N003	NAIB QASID (BPS-01)	1	1	111,000		111,000
S008	SANITARY WORKER (BPS-01)	1	1	71,000		71,000
A012	TOTAL ALLOWANCES			<u>1,660,000</u>	<u>1,678,000</u>	<u>2,025,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,644,000</u>	<u>1,662,000</u>	<u>2,009,000</u>
A01202	House Rent Allowance			82,000	95,000	95,000
A01203	Conveyance Allowance			121,000	121,000	121,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			55,000	57,000	57,000
A0124R	Ad-Hoc Relief Allowance-2022			125,000	125,000	125,000
A0124S	Differential Allowance			276,000	276,000	276,000
A0124X	Adhoc Relief Allowance 2023			452,000	452,000	452,000
A01251	Mess Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			366,000	358,000	358,000
A0125P	Ad-hoc Relief Allowance 2025				162,000	178,000
A01270	Others			<u>165,000</u>	<u>14,000</u>	<u>345,000</u>
1	Other				14,000	345,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
KX0089	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A01274	Medical Charges			16,000	16,000	16,000
A03	TOTAL OPERATING EXPENSES			<u>2,989,000</u>	<u>2,891,000</u>	<u>2,989,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	TOTAL UTILITIES			<u>187,000</u>	<u>89,000</u>	<u>187,000</u>
A03302	Water			89,000	89,000	89,000
A03303	Electricity			98,000		98,000
A034	TOTAL OCCUPANCY COSTS			<u>644,000</u>	<u>644,000</u>	<u>644,000</u>
A03402	Rent for Office Building			644,000	644,000	644,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,862,000</u>	<u>1,862,000</u>	<u>1,862,000</u>
A03805	Travelling Allowance			56,000	56,000	56,000
A03806	Transportation of Goods			250,000	250,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,500,000
A03808	Conveyance Charges			56,000	56,000	56,000
A039	TOTAL GENERAL			<u>254,000</u>	<u>254,000</u>	<u>254,000</u>
A03901	Stationery			19,000	19,000	19,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03970	Others			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
1	Others			210,000	210,000	210,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KX0089 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR					
A09 TOTAL PHYSICAL ASSETS					<u>3,093,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>593,000</u>
A09201 Hardware					<u>593,000</u>
024 One Computer with all Accessories					288,000
233 One Laser Printer 3 in 1					175,000
73 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>2,000,000</u>
A09601 Plant and Machinery					<u>2,000,000</u>
DW2 Dead Weights (100 Nos.)					2,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>500,000</u>
A09701 Furniture and fixtures					<u>500,000</u>
001 Furniture and Fixtures					500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>	<u>133,000</u>	<u>133,000</u>
A130 TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13001 Transport			84,000	84,000	84,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13101 Machinery and Equipment			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
1 MACHINERY AND EQUIPMENT					32,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KX0089 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR					
ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR			6,434,000	6,182,000	9,963,000

**SC21135 (135)
Weights & Measures**

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
KX0090	BUREAU OF SUPPLY & PRICES KHAIRPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,566,000</u>	<u>15,126,000</u>	<u>18,674,000</u>
A011	TOTAL PAY	20	20	<u>8,795,000</u>	<u>6,861,000</u>	<u>8,804,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,556,000</u>	<u>247,000</u>	<u>1,556,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,556,000</u>	<u>247,000</u>	<u>1,556,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	1	1	596,000		596,000
A119	ASSISTANT (BPS-16)	1	1	574,000		574,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	1	1	386,000		386,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>7,239,000</u>	<u>6,614,000</u>	<u>7,248,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>7,239,000</u>	<u>6,605,000</u>	<u>7,239,000</u>
G072	GODOWN INSPECTOR (BPS-14)	2	2	654,000		654,000
P211	PRICE INSPECTOR (BPS-14)	2	2	1,302,000		1,302,000
S053	SENIOR CLERK (BPS-14)	1	1	243,000		243,000
S166	STATISTICAL ASSISTANT (BPS-14)	1	1	326,000		326,000
J014	JUNIOR CLERK (BPS-11)	1	1	385,000		385,000
G073	GODOWN SUB INSPECTOR (BPS-09)	1	1	347,000		347,000
P213	PRICE SUB INSPECTOR (BPS-09)	2	2	978,000		978,000
E045	ENUMERATOR (BPS-05)	1	1	462,000		462,000
D111	DESPATCH RIDER (BPS-04)	1	1	443,000		443,000
D161	DRIVER (BPS-04)	1	1	326,000		326,000
C089	CHOWKIDAR (BPS-01)	1	1	831,000		831,000
N003	NAIB QASID (BPS-01)	2	2	350,000		350,000
S008	SANITARY WORKER (BPS-01)	1	1	592,000		592,000
A01152	Personal pay				9,000	9,000
A012	TOTAL ALLOWANCES			<u>8,771,000</u>	<u>8,265,000</u>	<u>9,870,000</u>

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KX0090 BUREAU OF SUPPLY & PRICES KHAIRPUR					
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,606,000</u>	<u>8,100,000</u>	<u>9,870,000</u>
A01202 House Rent Allowance			393,000	365,000	365,000
A01203 Conveyance Allowance			521,000	485,000	485,000
A01207 Washing Allowance			7,000	7,000	7,000
A01217 Medical Allowance			294,000	277,000	277,000
A01226 Computer Allowance			19,000	19,000	19,000
A0122N Special Conveyance Allowance to Disbalded Employees			50,000	72,000	72,000
A0124R Ad-Hoc Relief Allowance-2022			659,000	611,000	611,000
A0124S Differential Allowance			1,500,000	1,389,000	1,389,000
A0124X Adhoc Relief Allowance 2023			2,374,000	2,199,000	2,199,000
A0125E Adhoc Relief Allowance-2024			1,941,000	1,782,000	1,782,000
A0125P Ad-hoc Relief Allowance 2025				823,000	905,000
A01270 Others			<u>848,000</u>	<u>71,000</u>	<u>1,759,000</u>
1 Other				71,000	1,759,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>165,000</u>	<u>165,000</u>	
A01274 Medical Charges			165,000	165,000	
A03 TOTAL OPERATING EXPENSES			<u>2,432,000</u>	<u>2,334,000</u>	<u>2,432,000</u>
A032 TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03201 Postage and Telegraph			24,000	24,000	24,000
A03202 Telephone and Trunk call			21,000	21,000	21,000
A033 TOTAL UTILITIES			<u>247,000</u>	<u>149,000</u>	<u>247,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A03305 POL for Generator			50,000	50,000	50,000
A034 TOTAL OCCUPANCY COSTS			<u>857,000</u>	<u>857,000</u>	<u>857,000</u>
A03402 Rent for Office Building			857,000	857,000	857,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KX0090 BUREAU OF SUPPLY & PRICES KHAIRPUR					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>634,000</u>	<u>634,000</u>	<u>634,000</u>
A03805 Travelling Allowance			306,000	306,000	306,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			311,000	311,000	311,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>649,000</u>	<u>649,000</u>	<u>649,000</u>
A03901 Stationery			184,000	184,000	184,000
A03902 Printing and Publication			175,000	175,000	175,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			36,000	36,000	36,000
A03970 Others			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
1 Others				250,000	
A09 TOTAL PHYSICAL ASSETS					<u>921,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>593,000</u>
A09201 Hardware					<u>593,000</u>
024 One Computer with all Accessories					288,000
233 One Laser Printer 3 in 1					175,000
73 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>328,000</u>
A09601 Plant and Machinery					<u>328,000</u>
070 Two Ceiling Fans					24,000
075 One Water Dispenser					48,000
2G One Generator 5KVA					256,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>364,000</u>	<u>364,000</u>	<u>364,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001 Transport			38,000	38,000	38,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
KX0090 BUREAU OF SUPPLY & PRICES KHAIRPUR					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A13101 Machinery and Equipment			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
1 MACHINERY AND EQUIPMENT					184,000
A132 TOTAL FURNITURE AND FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
A13201 Furniture and Fixture			142,000	142,000	142,000
BUREAU OF SUPPLY & PRICES KHAIRPUR			20,362,000	17,824,000	22,391,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
LN0118	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,815,000</u>	<u>4,580,000</u>	<u>5,275,000</u>
A011	TOTAL PAY		11	11	<u>2,376,000</u>	<u>2,132,000</u>	<u>2,376,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,298,000</u>	<u>1,138,000</u>	<u>1,298,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,298,000</u>	<u>1,138,000</u>	<u>1,298,000</u>
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	524,000		524,000
I023	INSPECTOR (W&M)	(BPS-16)	1	1	774,000		774,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,078,000</u>	<u>994,000</u>	<u>1,078,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,077,000</u>	<u>993,000</u>	<u>1,077,000</u>
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	85,000		85,000
J014	JUNIOR CLERK	(BPS-11)	1	1	90,000		90,000
A240	ASSISTANT INSPECTOR (W&M) (BPS-05)		3	3	406,000		406,000
E045	ENUMERATOR	(BPS-05)	1	1	75,000		75,000
C089	CHOWKIDAR	(BPS-01)	1	1	130,000		130,000
N003	NAIB QASID	(BPS-01)	1	1	133,000		133,000
S008	SANITARY WORKER	(BPS-01)	1	1	158,000		158,000
A01152	Personal pay				1,000	1,000	1,000
A012	TOTAL ALLOWANCES				<u>2,439,000</u>	<u>2,448,000</u>	<u>2,899,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,412,000</u>	<u>2,421,000</u>	<u>2,899,000</u>
A01202	House Rent Allowance				171,000	171,000	171,000
A01203	Conveyance Allowance				145,000	145,000	145,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				76,000	76,000	76,000
A0124R	Ad-Hoc Relief Allowance-2022				190,000	190,000	190,000
A0124S	Differential Allowance				416,000	416,000	416,000
A0124X	Adhoc Relief Allowance 2023				631,000	631,000	631,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
LN0118	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA					
A01251	Mess Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			533,000	527,000	527,000
A0125P	Ad-hoc Relief Allowance 2025				233,000	256,000
A01270	Others			<u>238,000</u>	<u>20,000</u>	<u>475,000</u>
1	Other				20,000	475,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>27,000</u>	<u>27,000</u>	
A01274	Medical Charges			27,000	27,000	
A03	TOTAL OPERATING EXPENSES			<u>1,025,000</u>	<u>2,458,319</u>	<u>1,025,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	TOTAL UTILITIES			<u>197,000</u>	<u>1,630,319</u>	<u>197,000</u>
A03301	Gas			10,000	10,000	10,000
A03302	Water			89,000	89,000	89,000
A03303	Electricity			98,000	1,531,319	98,000
A034	TOTAL OCCUPANCY COSTS			<u>536,000</u>	<u>536,000</u>	<u>536,000</u>
A03402	Rent for Office Building			536,000	536,000	536,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>187,000</u>	<u>187,000</u>	<u>187,000</u>
A03805	Travelling Allowance			28,000	28,000	28,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			103,000	103,000	103,000
A03808	Conveyance Charges			56,000	56,000	56,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A03901	Stationery			19,000	19,000	19,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
LN0118 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA					
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000
A03970 Others			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
1 Others			19,000	19,000	19,000
A09 TOTAL PHYSICAL ASSETS			<u>1,000,000</u>	<u>1,000,000</u>	<u>2,093,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>593,000</u>
A09201 Hardware					<u>593,000</u>
024 One Computer with all Accessories					288,000
233 One Laser Printer 3 in 1					175,000
73 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A09601 Plant and Machinery			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
055 Dead Weights (50 NoS)			1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>500,000</u>
A09701 Furniture and fixtures					<u>500,000</u>
001 Furniture and Fixtures					500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A130 TOTAL TRANSPORT			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13001 Transport			74,000	74,000	74,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13101 Machinery and Equipment			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
1 MACHINERY AND EQUIPMENT					23,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
LN0118	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA				
A132	TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		17,000	17,000	17,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA			6,954,000	8,152,319	8,507,000

**SC21135 (135)
Weights & Measures**

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
LN0119	BUREAU OF SUPPLY & PRICES LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,647,000</u>	<u>13,408,000</u>	<u>18,039,000</u>
A011	TOTAL PAY		28	28	<u>9,192,000</u>	<u>5,988,000</u>	<u>9,191,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,222,000</u>	<u>556,000</u>	<u>2,221,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,220,000</u>	<u>555,000</u>	<u>2,220,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	671,000		671,000
AD182	ASSISTANT DIRECTOR (E&M)	(BPS-17)	1	1	383,000		383,000
S236	SUPERINTENDENT	(BPS-17)	1	1	292,000		292,000
A119	ASSISTANT	(BPS-16)	2	2	611,000		611,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	263,000		263,000
A01102	Personal pay				2,000	1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>6,970,000</u>	<u>5,432,000</u>	<u>6,970,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>6,969,000</u>	<u>5,431,000</u>	<u>6,969,000</u>
E003	ECONOMIC ASSISTANT	(BPS-14)	1	1	201,000		201,000
G072	GODOWN INSPECTOR	(BPS-14)	2	2	554,000		554,000
P211	PRICE INSPECTOR	(BPS-14)	2	2	554,000		554,000
S053	SENIOR CLERK	(BPS-14)	1	1	160,000		160,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	1,074,000		1,074,000
S170	STATISTICAL ASSISTANT	(BPS-14)	1	1	160,000		160,000
J014	JUNIOR CLERK	(BPS-11)	2	2	1,590,000		1,590,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	1	1	244,000		244,000
P213	PRICE SUB INSPECTOR	(BPS-09)	2	2	346,000		346,000
E045	ENUMERATOR	(BPS-07)	1	1	162,000		162,000
D111	DESPATCH RIDER	(BPS-04)	1	1	280,000		280,000
D161	DRIVER	(BPS-04)	2	2	364,000		364,000
C089	CHOWKIDAR	(BPS-01)	1	1	333,000		333,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
LN0119	BUREAU OF SUPPLY & PRICES LARKANA						
N003	NAIB QASID	(BPS-01)	3	3	723,000		723,000
S008	SANITARY WORKER	(BPS-01)	1	1	224,000		224,000
A01152	Personal pay				1,000	1,000	1,000
A012	TOTAL ALLOWANCES				<u>8,455,000</u>	<u>7,420,000</u>	<u>8,848,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,051,000</u>	<u>7,016,000</u>	<u>8,848,000</u>
A01202	House Rent Allowance				539,000	468,000	468,000
A01203	Conveyance Allowance				462,000	408,000	408,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				239,000	214,000	214,000
A01226	Computer Allowance				19,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				608,000	530,000	530,000
A0124S	Differential Allowance				1,369,000	1,197,000	1,197,000
A0124X	Adhoc Relief Allowance 2023				2,148,000	1,888,000	1,888,000
A01251	Mess Allowance				1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				1,741,000	1,520,000	1,520,000
A0125P	Ad-hoc Relief Allowance 2025					707,000	778,000
A01270	Others				<u>921,000</u>	<u>77,000</u>	<u>1,838,000</u>
1	Other					77,000	1,838,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>404,000</u>	<u>404,000</u>	
A01274	Medical Charges				404,000	404,000	
A03	TOTAL OPERATING EXPENSES				<u>1,680,000</u>	<u>1,582,000</u>	<u>1,680,000</u>
A032	TOTAL COMMUNICATIONS				<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				34,000	34,000	34,000
A033	TOTAL UTILITIES				<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301	Gas				10,000	10,000	10,000
A03302	Water				89,000	89,000	89,000
A03303	Electricity				98,000		98,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
LN0119 BUREAU OF SUPPLY & PRICES LARKANA					
A034 TOTAL OCCUPANCY COSTS			<u>445,000</u>	<u>445,000</u>	<u>445,000</u>
A03402 Rent for Office Building			445,000	445,000	445,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>403,000</u>	<u>403,000</u>	<u>403,000</u>
A03805 Travelling Allowance			278,000	278,000	278,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			125,000	125,000	125,000
A039 TOTAL GENERAL			<u>597,000</u>	<u>597,000</u>	<u>597,000</u>
A03901 Stationery			267,000	267,000	267,000
A03902 Printing and Publication			37,000	37,000	37,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			30,000	30,000	30,000
A03970 Others			<u>259,000</u>	<u>259,000</u>	<u>259,000</u>
1 Others			259,000	259,000	259,000
A09 TOTAL PHYSICAL ASSETS					<u>665,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>593,000</u>
A09201 Hardware					<u>593,000</u>
024 One Computer with all Accessories					288,000
233 One Laser Printer 3 in 1					175,000
73 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>72,000</u>
A09601 Plant and Machinery					<u>72,000</u>
070 Two Ceiling Fans					24,000
075 One Water Dispenser					48,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
LN0119 BUREAU OF SUPPLY & PRICES LARKANA					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A13101 Machinery and Equipment			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
1 MACHINERY AND EQUIPMENT					125,000
A132 TOTAL FURNITURE AND FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A13201 Furniture and Fixture			125,000	125,000	125,000
BUREAU OF SUPPLY & PRICES LARKANA			19,577,000	15,240,000	20,634,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
MP0111	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,976,000</u>	<u>4,211,000</u>	<u>5,931,000</u>
A011	TOTAL PAY		13	13	<u>3,064,000</u>	<u>1,931,000</u>	<u>3,068,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,637,000</u>	<u>561,000</u>	<u>1,637,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,637,000</u>	<u>561,000</u>	<u>1,637,000</u>
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	662,000		662,000
I023	INSPECTOR (W&M)	(BPS-16)	2	2	975,000		975,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,427,000</u>	<u>1,370,000</u>	<u>1,431,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,425,000</u>	<u>1,364,000</u>	<u>1,425,000</u>
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	126,000		126,000
J014	JUNIOR CLERK	(BPS-11)	1	1	106,000		106,000
A240	ASSISTANT INSPECTOR (W&M) (BPS-05)		2	2	303,000		303,000
E045	ENUMERATOR	(BPS-05)	2	2	246,000		246,000
C089	CHOWKIDAR	(BPS-01)	2	2	324,000		324,000
N003	NAIB QASID	(BPS-01)	1	1	166,000		166,000
S008	SANITARY WORKER	(BPS-01)	1	1	154,000		154,000
A01152	Personal pay				2,000	6,000	6,000
A012	TOTAL ALLOWANCES				<u>1,912,000</u>	<u>2,280,000</u>	<u>2,863,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,886,000</u>	<u>2,254,000</u>	<u>2,863,000</u>
A01202	House Rent Allowance				73,000	98,000	98,000
A01203	Conveyance Allowance				113,000	147,000	147,000
A01217	Medical Allowance				53,000	70,000	70,000
A0124R	Ad-Hoc Relief Allowance-2022				137,000	172,000	172,000
A0124S	Differential Allowance				304,000	395,000	395,000
A0124X	Adhoc Relief Allowance 2023				494,000	618,000	618,000
A01251	Mess Allowance				1,000	1,000	1,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
MP0111 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS					
A0125E Adhoc Relief Allowance-2024			404,000	495,000	495,000
A0125P Ad-hoc Relief Allowance 2025				232,000	255,000
A01270 Others			<u>307,000</u>	<u>26,000</u>	<u>612,000</u>
1 Other				26,000	612,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>26,000</u>	<u>26,000</u>	
A01274 Medical Charges			26,000	26,000	
A03 TOTAL OPERATING EXPENSES			<u>852,000</u>	<u>754,000</u>	<u>852,000</u>
A032 TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>403,000</u>	<u>403,000</u>	<u>403,000</u>
A03402 Rent for Office Building			403,000	403,000	403,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>148,000</u>	<u>148,000</u>	<u>148,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			103,000	103,000	103,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A03901 Stationery			19,000	19,000	19,000
A03902 Printing and Publication			12,000	12,000	12,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
MP0111 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS					
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000
A03970 Others			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
1 Others			19,000	19,000	19,000
A09 TOTAL PHYSICAL ASSETS			<u>1,000,000</u>	<u>1,000,000</u>	<u>2,093,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>593,000</u>
A09201 Hardware					<u>593,000</u>
024 One Computer with all Accessories					288,000
233 One Laser Printer 3 in 1					175,000
73 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A09601 Plant and Machinery			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
055 Dead Weights (50 NoS)			1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>500,000</u>
A09701 Furniture and fixtures					<u>500,000</u>
001 Furniture and Fixtures					500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A130 TOTAL TRANSPORT			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13001 Transport			74,000	74,000	74,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
1 MACHINERY AND EQUIPMENT					17,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
MP0111 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS					
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS			6,936,000	6,073,000	8,984,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
MP0112	BUREAU OF SUPPLY & PRICES MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,772,000</u>	<u>12,713,000</u>	<u>15,871,000</u>
A011	TOTAL PAY		23	23	<u>7,522,000</u>	<u>5,941,000</u>	<u>7,590,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,595,000</u>	<u>1,620,000</u>	<u>2,663,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,595,000</u>	<u>1,552,000</u>	<u>2,595,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)		1	1	694,000		694,000
AD182	ASSISTANT DIRECTOR (E&M) (BPS-17)		1	1	721,000		721,000
S236	SUPERINTENDENT (BPS-17)		1	1	303,000		303,000
A119	ASSISTANT (BPS-16)		2	2	877,000		877,000
A01102	Personal pay					68,000	68,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,927,000</u>	<u>4,321,000</u>	<u>4,927,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,927,000</u>	<u>4,321,000</u>	<u>4,927,000</u>
E003	ECONOMIC ASSISTANT (BPS-14)		1	1	186,000		186,000
G072	GODOWN INSPECTOR (BPS-14)		2	2	619,000		619,000
P211	PRICE INSPECTOR (BPS-14)		1	1	186,000		186,000
S053	SENIOR CLERK (BPS-14)		1	1	197,000		197,000
S170	STATISTICAL ASSISTANT (BPS-14)		1	1	186,000		186,000
J014	JUNIOR CLERK (BPS-11)		2	2	647,000		647,000
G073	GODOWN SUB INSPECTOR (BPS-09)		1	1	319,000		319,000
P213	PRICE SUB INSPECTOR (BPS-09)		1	1	319,000		319,000
E045	ENUMERATOR (BPS-07)		1	1	197,000		197,000
D111	DESPATCH RIDER (BPS-04)		1	1	344,000		344,000
D161	DRIVER (BPS-04)		2	2	652,000		652,000
C089	CHOWKIDAR (BPS-01)		2	2	419,000		419,000
N003	NAIB QASID (BPS-01)		2	2	656,000		656,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
MP0112 BUREAU OF SUPPLY & PRICES MIRPURKHAS					
A012 TOTAL ALLOWANCES			<u>7,250,000</u>	<u>6,772,000</u>	<u>8,281,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,250,000</u>	<u>6,772,000</u>	<u>8,281,000</u>
A01202 House Rent Allowance			311,000	310,000	310,000
A01203 Conveyance Allowance			431,000	399,000	399,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			234,000	227,000	227,000
A01226 Computer Allowance			1,000	1,000	1,000
A0122N Special Conveyance Allowance to Disbalded Employees			50,000	72,000	72,000
A0124R Ad-Hoc Relief Allowance-2022			576,000	527,000	527,000
A0124S Differential Allowance			1,285,000	1,180,000	1,180,000
A0124X Adhoc Relief Allowance 2023			1,978,000	1,823,000	1,823,000
A01251 Mess Allowance			1,000	1,000	1,000
A0125E Adhoc Relief Allowance-2024			1,615,000	1,474,000	1,474,000
A0125P Ad-hoc Relief Allowance 2025				680,000	748,000
A01270 Others			<u>753,000</u>	<u>63,000</u>	<u>1,504,000</u>
1 Other				63,000	1,504,000
A03 TOTAL OPERATING EXPENSES			<u>1,332,000</u>	<u>1,234,000</u>	<u>1,332,000</u>
A032 TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A03201 Postage and Telegraph			24,000	24,000	24,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>668,000</u>	<u>668,000</u>	<u>668,000</u>
A03402 Rent for Office Building			668,000	668,000	668,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
MP0112 BUREAU OF SUPPLY & PRICES MIRPURKHAS					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>231,000</u>	<u>231,000</u>	<u>231,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			186,000	186,000	186,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A03901 Stationery			65,000	65,000	65,000
A03902 Printing and Publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03970 Others			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
1 Others			59,000	59,000	59,000
A09 TOTAL PHYSICAL ASSETS					<u>665,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>593,000</u>
A09201 Hardware					<u>593,000</u>
024 One Computer with all Accessories					288,000
233 One Laser Printer 3 in 1					175,000
73 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>72,000</u>
A09601 Plant and Machinery					<u>72,000</u>
070 Two Ceiling Fans					24,000
075 One Water Dispenser					48,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001 Transport			38,000	38,000	38,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
MP0112 BUREAU OF SUPPLY & PRICES MIRPURKHAS					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13101 Machinery and Equipment			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
1 MACHINERY AND EQUIPMENT					59,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000
BUREAU OF SUPPLY & PRICES MIRPURKHAS			16,218,000	14,061,000	17,982,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
MX0055	BUREAU OF SUPPLY & PRICES THARPARKER MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,493,000</u>	<u>6,676,000</u>	<u>7,595,000</u>
A011	TOTAL PAY		13	13	<u>3,416,000</u>	<u>3,061,000</u>	<u>3,416,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>447,000</u>	<u>112,000</u>	<u>447,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>447,000</u>	<u>112,000</u>	<u>447,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	447,000		447,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,969,000</u>	<u>2,949,000</u>	<u>2,969,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,969,000</u>	<u>2,949,000</u>	<u>2,969,000</u>
G072	GODOWN INSPECTOR	(BPS-14)	1	1	604,000		604,000
P211	PRICE INSPECTOR	(BPS-14)	1	1	130,000		130,000
S053	SENIOR CLERK	(BPS-14)	1	1	178,000		178,000
J014	JUNIOR CLERK	(BPS-11)	1	1	130,000		130,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	1	1	265,000		265,000
P213	PRICE SUB INSPECTOR	(BPS-09)	1	1	265,000		265,000
E045	ENUMERATOR	(BPS-05)	1	1	130,000		130,000
D111	DESPATCH RIDER	(BPS-04)	1	1	152,000		152,000
D161	DRIVER	(BPS-04)	1	1	130,000		130,000
C089	CHOWKIDAR	(BPS-01)	1	1	363,000		363,000
N003	NAIB QASID	(BPS-01)	2	2	622,000		622,000
A012	TOTAL ALLOWANCES				<u>3,077,000</u>	<u>3,615,000</u>	<u>4,179,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,952,000</u>	<u>3,490,000</u>	<u>4,179,000</u>
A01202	House Rent Allowance				135,000	158,000	158,000
A01203	Conveyance Allowance				166,000	202,000	202,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01217	Medical Allowance				103,000	120,000	120,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
MX0055 BUREAU OF SUPPLY & PRICES THARPARKER MITHI					
A01233 Unattractive Area Allowance			75,000	75,000	75,000
A01242 Consolidation Travelling Allowance			1,000	1,000	1,000
A0124R Ad-Hoc Relief Allowance-2022			217,000	260,000	260,000
A0124S Differential Allowance			496,000	596,000	596,000
A0124X Adhoc Relief Allowance 2023			781,000	943,000	943,000
A0125E Adhoc Relief Allowance-2024			630,000	749,000	749,000
A0125P Ad-hoc Relief Allowance 2025				354,000	389,000
A01270 Others			<u>343,000</u>	<u>29,000</u>	<u>683,000</u>
1 Other				29,000	683,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>125,000</u>	<u>125,000</u>	
A01274 Medical Charges			125,000	125,000	
A03 TOTAL OPERATING EXPENSES			<u>1,577,000</u>	<u>1,479,000</u>	<u>1,577,000</u>
A032 TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>447,000</u>	<u>349,000</u>	<u>447,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A03305 POL for Generator			250,000	250,000	250,000
A034 TOTAL OCCUPANCY COSTS			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A03402 Rent for Office Building			320,000	320,000	320,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>195,000</u>	<u>195,000</u>	<u>195,000</u>
A03805 Travelling Allowance			53,000	53,000	53,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			125,000	125,000	125,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
MX0055 BUREAU OF SUPPLY & PRICES THARPARKER MITHI					
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>577,000</u>	<u>577,000</u>	<u>577,000</u>
A03901 Stationery			142,000	142,000	142,000
A03902 Printing and Publication			137,000	137,000	137,000
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000
A03970 Others			<u>259,000</u>	<u>259,000</u>	<u>259,000</u>
1 Others			259,000	259,000	259,000
A09 TOTAL PHYSICAL ASSETS					<u>921,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>593,000</u>
A09201 Hardware					<u>593,000</u>
024 One Computer with all Accessories					288,000
233 One Laser Printer 3 in 1					175,000
73 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>328,000</u>
A09601 Plant and Machinery					<u>328,000</u>
070 Two Ceiling Fans					24,000
075 One Water Dispenser					48,000
2G One Generator 5KVA					256,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>343,000</u>	<u>343,000</u>	<u>343,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001 Transport			38,000	38,000	38,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>163,000</u>	<u>163,000</u>	<u>163,000</u>
A13101 Machinery and Equipment			<u>163,000</u>	<u>163,000</u>	<u>163,000</u>

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
MX0055 BUREAU OF SUPPLY & PRICES THARPARKER MITHI					
1 MACHINERY AND EQUIPMENT					163,000
A132 TOTAL FURNITURE AND FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
A13201 Furniture and Fixture			142,000	142,000	142,000
BUREAU OF SUPPLY & PRICES THARPARKER MITHI			8,413,000	8,498,000	10,436,000

**SC21135 (135)
Weights & Measures**

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
MY0058	BUREAU OF SUPPLY & PRICES MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,971,000</u>	<u>12,986,000</u>	<u>15,471,000</u>
A011	TOTAL PAY		19	19	<u>7,073,000</u>	<u>6,014,000</u>	<u>7,073,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,001,000</u>	<u>839,000</u>	<u>1,001,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,001,000</u>	<u>839,000</u>	<u>1,001,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	849,000		849,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	152,000		152,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>6,072,000</u>	<u>5,175,000</u>	<u>6,072,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>6,071,000</u>	<u>5,174,000</u>	<u>6,071,000</u>
G072	GODOWN INSPECTOR	(BPS-14)	2	2	1,428,000		1,428,000
P211	PRICE INSPECTOR	(BPS-14)	2	2	432,000		432,000
S053	SENIOR CLERK	(BPS-14)	1	1	214,000		214,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	173,000		173,000
J014	JUNIOR CLERK	(BPS-11)	1	1	287,000		287,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	2	2	263,000		263,000
P213	PRICE SUB INSPECTOR	(BPS-09)	1	1	131,000		131,000
E045	ENUMERATOR	(BPS-07)	1	1	287,000		287,000
D161	DRIVER	(BPS-05)	1	1	287,000		287,000
D111	DESPATCH RIDER	(BPS-04)	1	1	179,000		179,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,393,000		1,393,000
N003	NAIB QASID	(BPS-01)	2	2	453,000		453,000
S008	SANITARY WORKER	(BPS-01)	1	1	544,000		544,000
A01152	Personal pay				1,000	1,000	1,000
A012	TOTAL ALLOWANCES				<u>6,898,000</u>	<u>6,972,000</u>	<u>8,398,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,850,000</u>	<u>6,924,000</u>	<u>8,350,000</u>

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
MY0058 BUREAU OF SUPPLY & PRICES MATIARI					
A01202 House Rent Allowance			342,000	342,000	342,000
A01203 Conveyance Allowance			443,000	443,000	443,000
A01207 Washing Allowance			1,000	1,000	1,000
A01217 Medical Allowance			231,000	231,000	231,000
A01226 Computer Allowance			1,000	1,000	1,000
A0122N Special Conveyance Allowance to Disbalded Employees			50,000	72,000	72,000
A01239 Special Allowance			1,000	1,000	1,000
A0124R Ad-Hoc Relief Allowance-2022			522,000	522,000	522,000
A0124S Differential Allowance			1,175,000	1,175,000	1,175,000
A0124X Adhoc Relief Allowance 2023			1,857,000	1,857,000	1,857,000
A0125E Adhoc Relief Allowance-2024			1,519,000	1,515,000	1,515,000
A0125P Ad-hoc Relief Allowance 2025				705,000	776,000
A01270 Others			<u>708,000</u>	<u>59,000</u>	<u>1,414,000</u>
1 Other				59,000	1,414,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A01274 Medical Charges			48,000	48,000	48,000
A03 TOTAL OPERATING EXPENSES			<u>573,000</u>	<u>475,000</u>	<u>573,000</u>
A032 TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>215,000</u>	<u>215,000</u>	<u>215,000</u>
A03402 Rent for Office Building			215,000	215,000	215,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
MY0058	BUREAU OF SUPPLY & PRICES MATIARI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03805	Travelling Allowance			28,000	28,000	28,000
A03808	Conveyance Charges			17,000	17,000	17,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A03901	Stationery			19,000	19,000	19,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			34,000	34,000	34,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others			9,000	9,000	9,000
A09	TOTAL PHYSICAL ASSETS					<u>665,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>593,000</u>
A09201	Hardware					<u>593,000</u>
024	One Computer with all Accessories					288,000
233	One Laser Printer 3 in 1					175,000
73	One UPS					130,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>72,000</u>
A09601	Plant and Machinery					<u>72,000</u>
070	Two Ceiling Fans					24,000
075	One Water Dispenser					48,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A130	TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001	Transport			38,000	38,000	38,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
MY0058 BUREAU OF SUPPLY & PRICES MATIARI					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
1 MACHINERY AND EQUIPMENT					38,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000
BUREAU OF SUPPLY & PRICES MATIARI			14,637,000	13,554,000	16,802,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
NX0060	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FERROZE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,972,000</u>	<u>3,006,000</u>	<u>4,620,000</u>
A011	TOTAL PAY	8	8	<u>2,609,000</u>	<u>1,446,000</u>	<u>2,578,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,157,000</u>	<u>1,095,000</u>	<u>1,157,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,157,000</u>	<u>1,095,000</u>	<u>1,157,000</u>
A166	ASSISTANT CONTROLLER (BPS-17)	1	1	1,157,000		1,157,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,452,000</u>	<u>351,000</u>	<u>1,421,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,411,000</u>	<u>341,000</u>	<u>1,411,000</u>
J014	JUNIOR CLERK (BPS-11)	1	1	191,000		191,000
I023	INSPECTOR (W&M) (BPS-09)	1	1	300,000		300,000
A240	ASSISTANT INSPECTOR (W&M) (BPS-05)	2	2	266,000		266,000
C089	CHOWKIDAR (BPS-01)	1	1	397,000		397,000
N003	NAIB QASID (BPS-01)	1	1	101,000		101,000
S008	SANITARY WORKER (BPS-01)	1	1	156,000		156,000
A01152	Personal pay			41,000	10,000	10,000
A012	TOTAL ALLOWANCES			<u>2,363,000</u>	<u>1,560,000</u>	<u>2,042,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,337,000</u>	<u>1,534,000</u>	<u>2,042,000</u>
A01202	House Rent Allowance			100,000	73,000	73,000
A01203	Conveyance Allowance			119,000	85,000	85,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			62,000	36,000	36,000
A0124R	Ad-Hoc Relief Allowance-2022			191,000	128,000	128,000
A0124S	Differential Allowance			421,000	276,000	276,000
A0124X	Adhoc Relief Allowance 2023			635,000	411,000	411,000
A0125E	Adhoc Relief Allowance-2024			541,000	343,000	343,000
A0125P	Ad-hoc Relief Allowance 2025				150,000	165,000
A01270	Others			<u>257,000</u>	<u>21,000</u>	<u>514,000</u>

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
NX0060 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FERZE					
1 Other				21,000	514,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>26,000</u>	<u>26,000</u>	
A01274 Medical Charges			26,000	26,000	
A03 TOTAL OPERATING EXPENSES			<u>960,000</u>	<u>862,000</u>	<u>960,000</u>
A032 TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>322,000</u>	<u>322,000</u>	<u>322,000</u>
A03402 Rent for Office Building			322,000	322,000	322,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>339,000</u>	<u>339,000</u>	<u>339,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			283,000	283,000	283,000
A03808 Conveyance Charges			28,000	28,000	28,000
A039 TOTAL GENERAL			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03901 Stationery			19,000	19,000	19,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			3,000	3,000	3,000
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
NX0060	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FEROZE				
1	Others		22,000	22,000	22,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A130	TOTAL TRANSPORT		<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001	Transport		38,000	38,000	38,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13101	Machinery and Equipment		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
1	MACHINERY AND EQUIPMENT				23,000
A132	TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		17,000	17,000	17,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FEROZE			6,010,000	3,946,000	5,658,000

**SC21135 (135)
Weights & Measures**

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
NX0061	BUREAU OF SUPPLY & PRICES NAUSERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,404,000</u>	<u>13,048,000</u>	<u>16,389,000</u>
A011	TOTAL PAY		20	20	<u>7,428,000</u>	<u>6,044,000</u>	<u>7,812,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,030,000</u>	<u>589,000</u>	<u>2,030,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,030,000</u>	<u>589,000</u>	<u>2,030,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	359,000		359,000
A119	ASSISTANT	(BPS-16)	1	1	1,192,000		1,192,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	479,000		479,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>5,398,000</u>	<u>5,455,000</u>	<u>5,782,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>5,396,000</u>	<u>5,454,000</u>	<u>5,781,000</u>
G072	GODOWN INSPECTOR	(BPS-14)	2	2	719,000		770,000
P211	PRICE INSPECTOR	(BPS-14)	2	2	719,000		770,000
S053	SENIOR CLERK	(BPS-14)	1	1	184,000		197,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	322,000		345,000
J014	JUNIOR CLERK	(BPS-11)	1	1	198,000		212,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	1	1	286,000		306,000
P213	PRICE SUB INSPECTOR	(BPS-09)	2	2	890,000		954,000
E045	ENUMERATOR	(BPS-07)	1	1	198,000		212,000
D111	DESPATCH RIDER	(BPS-04)	1	1	322,000		345,000
D161	DRIVER	(BPS-04)	1	1	198,000		212,000
C089	CHOWKIDAR	(BPS-01)	1	1	442,000		474,000
N003	NAIB QASID	(BPS-01)	2	2	656,000		703,000
S008	SANITARY WORKER	(BPS-01)	1	1	262,000		281,000
A01152	Personal pay				2,000	1,000	1,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
NX0061 BUREAU OF SUPPLY & PRICES NAUSHERO FEROZ					
A012 TOTAL ALLOWANCES			<u>6,976,000</u>	<u>7,004,000</u>	<u>8,577,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,976,000</u>	<u>7,004,000</u>	<u>8,577,000</u>
A01202 House Rent Allowance			316,000	316,000	316,000
A01203 Conveyance Allowance			416,000	416,000	416,000
A01207 Washing Allowance			8,000	8,000	8,000
A0120D Integrated Allowance			6,000	6,000	6,000
A01217 Medical Allowance			225,000	225,000	225,000
A01226 Computer Allowance			19,000	19,000	19,000
A0124R Ad-Hoc Relief Allowance-2022			534,000	534,000	534,000
A0124S Differential Allowance			1,214,000	1,214,000	1,214,000
A0124X Adhoc Relief Allowance 2023			1,928,000	1,928,000	1,928,000
A0125E Adhoc Relief Allowance-2024			1,566,000	1,551,000	1,551,000
A0125P Ad-hoc Relief Allowance 2025				725,000	798,000
A01270 Others			<u>744,000</u>	<u>62,000</u>	<u>1,562,000</u>
1 Other				62,000	1,562,000
A03 TOTAL OPERATING EXPENSES			<u>526,000</u>	<u>428,000</u>	<u>526,000</u>
A032 TOTAL COMMUNICATIONS			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			21,000	21,000	21,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>215,000</u>	<u>215,000</u>	<u>215,000</u>
A03402 Rent for Office Building			215,000	215,000	215,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
NX0061 BUREAU OF SUPPLY & PRICES NAUSERO FEROZ					
A03805 Travelling Allowance			28,000	28,000	28,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03901 Stationery			19,000	19,000	19,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03970 Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1 Others			9,000	9,000	9,000
A09 TOTAL PHYSICAL ASSETS					<u>665,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>593,000</u>
A09201 Hardware					<u>593,000</u>
024 One Computer with all Accessories					288,000
233 One Laser Printer 3 in 1					175,000
73 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>72,000</u>
A09601 Plant and Machinery					<u>72,000</u>
070 Two Ceiling Fans					24,000
075 One Water Dispenser					48,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001 Transport			38,000	38,000	38,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
1 MACHINERY AND EQUIPMENT					38,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
NX0061	BUREAU OF SUPPLY & PRICES NAUSHERO FEROZ				
A132	TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		17,000	17,000	17,000
BUREAU OF SUPPLY & PRICES NAUSHERO FEROZ			15,023,000	13,569,000	17,673,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
SB0095	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,974,000</u>	<u>3,838,000</u>	<u>4,512,000</u>
A011	TOTAL PAY	8	8	<u>2,092,000</u>	<u>1,760,000</u>	<u>2,049,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,015,000</u>	<u>839,000</u>	<u>1,015,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,015,000</u>	<u>839,000</u>	<u>1,015,000</u>
A166	ASSISTANT CONTROLLER (BPS-17)	1	1	1,015,000		1,015,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,077,000</u>	<u>921,000</u>	<u>1,034,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,030,000</u>	<u>917,000</u>	<u>1,030,000</u>
J014	JUNIOR CLERK (BPS-11)	1	1	202,000		202,000
A240	ASSISTANT INSPECTOR (W&M) (BPS-05)	2	2	244,000		244,000
E045	ENUMERATOR (BPS-05)	1	1	268,000		268,000
C089	CHOWKIDAR (BPS-01)	1	1	123,000		123,000
N003	NAIB QASID (BPS-01)	1	1	97,000		97,000
S008	SANITARY WORKER (BPS-01)	1	1	96,000		96,000
A01152	Personal pay			47,000	4,000	4,000
A012	TOTAL ALLOWANCES			<u>1,882,000</u>	<u>2,078,000</u>	<u>2,463,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,856,000</u>	<u>2,052,000</u>	<u>2,463,000</u>
A01202	House Rent Allowance			88,000	108,000	108,000
A01203	Conveyance Allowance			201,000	131,000	131,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			66,000	75,000	75,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			149,000	156,000	156,000
A0124S	Differential Allowance			269,000	343,000	343,000
A0124X	Adhoc Relief Allowance 2023			423,000	492,000	492,000
A01251	Mess Allowance			1,000	1,000	1,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
SB0095	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD					
A0125E	Adhoc Relief Allowance-2024			402,000	461,000	461,000
A0125P	Ad-hoc Relief Allowance 2025				194,000	213,000
A01270	Others			<u>205,000</u>	<u>17,000</u>	<u>409,000</u>
1	Other				17,000	409,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>26,000</u>	<u>26,000</u>	
A01274	Medical Charges			26,000	26,000	
A03	TOTAL OPERATING EXPENSES			<u>1,055,000</u>	<u>957,000</u>	<u>1,055,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301	Gas			10,000	10,000	10,000
A03302	Water			89,000	89,000	89,000
A03303	Electricity			98,000		98,000
A034	TOTAL OCCUPANCY COSTS			<u>536,000</u>	<u>536,000</u>	<u>536,000</u>
A03402	Rent for Office Building			536,000	536,000	536,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A03805	Travelling Allowance			56,000	56,000	56,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			136,000	136,000	136,000
A03808	Conveyance Charges			28,000	28,000	28,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A03901	Stationery			19,000	19,000	19,000
A03902	Printing and Publication			12,000	12,000	12,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SB0095 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD					
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000
A03970 Others			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
1 Others			17,000	17,000	17,000
A09 TOTAL PHYSICAL ASSETS			<u>1,000,000</u>	<u>1,000,000</u>	<u>2,093,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>593,000</u>
A09201 Hardware					<u>593,000</u>
024 One Computer with all Accessories					288,000
233 One Laser Printer 3 in 1					175,000
73 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A09601 Plant and Machinery			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
055 Dead Weights (50 NoS)			1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>500,000</u>
A09701 Furniture and fixtures					<u>500,000</u>
001 Furniture and Fixtures					500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A130 TOTAL TRANSPORT			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13001 Transport			74,000	74,000	74,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13101 Machinery and Equipment			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
1 MACHINERY AND EQUIPMENT					23,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SB0095 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD					
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD			6,143,000	5,909,000	7,774,000

**SC21135 (135)
Weights & Measures**

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
SB0097	BUREAU OF SUPPLY & PRICES BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,099,000</u>	<u>15,511,000</u>	<u>18,390,000</u>
A011	TOTAL PAY	22	22	<u>8,380,000</u>	<u>7,118,000</u>	<u>8,371,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>2,745,000</u>	<u>1,557,000</u>	<u>2,745,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>2,745,000</u>	<u>1,557,000</u>	<u>2,745,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	1	1	714,000		714,000
AD182	ASSISTANT DIRECTOR (E&M) (BPS-17)	1	1	514,000		514,000
A119	ASSISTANT (BPS-16)	1	1	1,227,000		1,227,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	1	1	290,000		290,000
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>5,635,000</u>	<u>5,561,000</u>	<u>5,626,000</u>
A01151	Total Basic Pay Other Staff	18	18	<u>5,623,000</u>	<u>5,558,000</u>	<u>5,623,000</u>
G072	GODOWN INSPECTOR (BPS-14)	1	1	209,000		209,000
G073	GODOWN SUB INSPECTOR (BPS-14)	1	1	303,000		303,000
P211	PRICE INSPECTOR (BPS-14)	2	2	630,000		630,000
S053	SENIOR CLERK (BPS-14)	1	1	306,000		306,000
S166	STATISTICAL ASSISTANT (BPS-14)	1	1	126,000		126,000
J014	JUNIOR CLERK (BPS-11)	1	1	347,000		347,000
G073	GODOWN SUB INSPECTOR (BPS-09)	1	1	95,000		95,000
P213	PRICE SUB INSPECTOR (BPS-09)	2	2	411,000		411,000
E045	ENUMERATOR (BPS-07)	1	1	168,000		168,000
D111	DESPATCH RIDER (BPS-04)	1	1	132,000		132,000
D161	DRIVER (BPS-04)	1	1	168,000		168,000
C089	CHOWKIDAR (BPS-01)	1	1	1,628,000		1,628,000
N003	NAIB QASID (BPS-01)	3	3	804,000		804,000
S008	SANITARY WORKER (BPS-01)	1	1	296,000		296,000
A01152	Personal pay			12,000	3,000	3,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SB0097 BUREAU OF SUPPLY & PRICES BENAZIRABAD					
A012 TOTAL ALLOWANCES			<u>8,719,000</u>	<u>8,393,000</u>	<u>10,019,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,658,000</u>	<u>8,332,000</u>	<u>10,019,000</u>
A01202 House Rent Allowance			412,000	384,000	384,000
A01203 Conveyance Allowance			525,000	493,000	493,000
A01207 Washing Allowance			6,000	6,000	6,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			294,000	267,000	267,000
A01226 Computer Allowance			19,000	19,000	19,000
A01239 Special Allowance			13,000	3,000	3,000
A01243 Special Travelling Allowance			173,000	173,000	173,000
A0124R Ad-Hoc Relief Allowance-2022			667,000	628,000	628,000
A0124S Differential Allowance			1,481,000	1,415,000	1,415,000
A0124X Adhoc Relief Allowance 2023			2,323,000	2,226,000	2,226,000
A01251 Mess Allowance			1,000	1,000	1,000
A0125E Adhoc Relief Allowance-2024			1,894,000	1,802,000	1,802,000
A0125P Ad-hoc Relief Allowance 2025				834,000	917,000
A01270 Others			<u>839,000</u>	<u>70,000</u>	<u>1,674,000</u>
1 Other				70,000	1,674,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>61,000</u>	<u>61,000</u>	
A01274 Medical Charges			61,000	61,000	
A03 TOTAL OPERATING EXPENSES			<u>982,000</u>	<u>884,000</u>	<u>982,000</u>
A032 TOTAL COMMUNICATIONS			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			21,000	21,000	21,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SB0097 BUREAU OF SUPPLY & PRICES BENAZIRABAD					
A034 TOTAL OCCUPANCY COSTS			<u>536,000</u>	<u>536,000</u>	<u>536,000</u>
A03402 Rent for Office Building			536,000	536,000	536,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>148,000</u>	<u>148,000</u>	<u>148,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			103,000	103,000	103,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A03901 Stationery			19,000	19,000	19,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000
A03970 Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1 Others			9,000	9,000	9,000
A09 TOTAL PHYSICAL ASSETS					<u>921,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>593,000</u>
A09201 Hardware					<u>593,000</u>
024 One Computer with all Accessories					288,000
233 One Laser Printer 3 in 1					175,000
73 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>328,000</u>
A09601 Plant and Machinery					<u>328,000</u>
070 Two Ceiling Fans					24,000
075 One Water Dispenser					48,000
2G One Generator 5KVA					256,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SB0097 BUREAU OF SUPPLY & PRICES BENAZIRABAD					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A130 TOTAL TRANSPORT			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13001 Transport			74,000	74,000	74,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13101 Machinery and Equipment			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
1 MACHINERY AND EQUIPMENT					23,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000
BUREAU OF SUPPLY & PRICES BENAZIRABAD			18,195,000	16,509,000	20,407,000

**SC21135 (135)
Weights & Measures**

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
SN0067	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,224,000</u>	<u>546,000</u>	<u>2,325,000</u>
A011	TOTAL PAY	7	7	<u>1,914,000</u>	<u>479,000</u>	<u>1,892,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,015,000</u>	<u>254,000</u>	<u>1,015,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,015,000</u>	<u>254,000</u>	<u>1,015,000</u>
A166	ASSISTANT CONTROLLER (BPS-17)	1	1	1,015,000		1,015,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>899,000</u>	<u>225,000</u>	<u>877,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>870,000</u>	<u>218,000</u>	<u>870,000</u>
J014	JUNIOR CLERK (BPS-11)	1	1	132,000		132,000
A240	ASSISTANT INSPECTOR (W&M) (BPS-05)	1	1	103,000		103,000
E045	ENUMERATOR (BPS-05)	1	1	103,000		103,000
C089	CHOWKIDAR (BPS-01)	1	1	274,000		274,000
N003	NAIB QASID (BPS-01)	1	1	126,000		126,000
S008	SANITARY WORKER (BPS-01)	1	1	132,000		132,000
A01152	Personal pay			29,000	7,000	7,000
A012	TOTAL ALLOWANCES			<u>310,000</u>	<u>67,000</u>	<u>433,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>284,000</u>	<u>41,000</u>	<u>407,000</u>
A01202	House Rent Allowance			5,000	1,000	1,000
A01203	Conveyance Allowance			7,000	2,000	2,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			11,000	3,000	3,000
A0124S	Differential Allowance			24,000	6,000	6,000
A0124X	Adhoc Relief Allowance 2023			42,000	11,000	11,000
A0125P	Ad-hoc Relief Allowance 2025					5,000
A01270	Others			<u>189,000</u>	<u>16,000</u>	<u>377,000</u>
1	Other				16,000	377,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
SN0067	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A01274	Medical Charges			26,000	26,000	26,000
A03	TOTAL OPERATING EXPENSES			<u>1,066,000</u>	<u>968,000</u>	<u>1,066,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301	Gas			10,000	10,000	10,000
A03302	Water			89,000	89,000	89,000
A03303	Electricity			98,000		98,000
A034	TOTAL OCCUPANCY COSTS			<u>644,000</u>	<u>644,000</u>	<u>644,000</u>
A03402	Rent for Office Building			644,000	644,000	644,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
A03805	Travelling Allowance			28,000	28,000	28,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			81,000	81,000	81,000
A03808	Conveyance Charges			17,000	17,000	17,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A03901	Stationery			19,000	19,000	19,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
1	Others			17,000	17,000	17,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SN0067 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A130 TOTAL TRANSPORT			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13001 Transport			74,000	74,000	74,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
1 MACHINERY AND EQUIPMENT					17,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR			3,398,000	1,622,000	3,499,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
SN0068	BUREAU OF SUPPLY & PRICES SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,702,000</u>	<u>14,883,000</u>	<u>17,132,000</u>
A011	TOTAL PAY	19	19	<u>7,661,000</u>	<u>6,961,000</u>	<u>7,661,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,687,000</u>	<u>1,047,000</u>	<u>1,687,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,687,000</u>	<u>1,047,000</u>	<u>1,687,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	1	1	1,260,000		1,260,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	1	1	427,000		427,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>5,974,000</u>	<u>5,914,000</u>	<u>5,974,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>5,974,000</u>	<u>5,914,000</u>	<u>5,974,000</u>
G072	GODOWN INSPECTOR (BPS-14)	2	2	1,144,000		1,144,000
P211	PRICE INSPECTOR (BPS-14)	2	2	510,000		510,000
S053	SENIOR CLERK (BPS-14)	1	1	189,000		189,000
S166	STATISTICAL ASSISTANT (BPS-14)	1	1	154,000		154,000
J014	JUNIOR CLERK (BPS-11)	1	1	255,000		255,000
G073	GODOWN SUB INSPECTOR (BPS-09)	1	1	115,000		115,000
P213	PRICE SUB INSPECTOR (BPS-09)	2	2	405,000		405,000
E045	ENUMERATOR (BPS-05)	1	1	255,000		255,000
D111	DESPATCH RIDER (BPS-04)	1	1	158,000		158,000
D161	DRIVER (BPS-04)	1	1	255,000		255,000
C089	CHOWKIDAR (BPS-01)	1	1	2,063,000		2,063,000
N003	NAIB QASID (BPS-01)	2	2	382,000		382,000
S008	SANITARY WORKER (BPS-01)	1	1	89,000		89,000
A012	TOTAL ALLOWANCES			<u>8,041,000</u>	<u>7,922,000</u>	<u>9,471,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,015,000</u>	<u>7,896,000</u>	<u>9,445,000</u>
A01202	House Rent Allowance			370,000	358,000	358,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SN0068 BUREAU OF SUPPLY & PRICES SANGHAR					
A01203 Conveyance Allowance			490,000	476,000	476,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			247,000	239,000	239,000
A01226 Computer Allowance			19,000	19,000	19,000
A0124R Ad-Hoc Relief Allowance-2022			635,000	615,000	615,000
A0124S Differential Allowance			1,426,000	1,384,000	1,384,000
A0124X Adhoc Relief Allowance 2023			2,237,000	2,174,000	2,174,000
A0125E Adhoc Relief Allowance-2024			1,813,000	1,742,000	1,742,000
A0125P Ad-hoc Relief Allowance 2025				814,000	895,000
A01270 Others			<u>767,000</u>	<u>64,000</u>	<u>1,532,000</u>
1 Other				64,000	1,532,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A01274 Medical Charges			26,000	26,000	26,000
A03 TOTAL OPERATING EXPENSES			<u>1,388,000</u>	<u>1,290,000</u>	<u>1,388,000</u>
A032 TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A03201 Postage and Telegraph			24,000	24,000	24,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>668,000</u>	<u>668,000</u>	<u>668,000</u>
A03402 Rent for Office Building			668,000	668,000	668,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>253,000</u>	<u>253,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			186,000	186,000	186,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
SN0068	BUREAU OF SUPPLY & PRICES SANGHAR					
A03808	Conveyance Charges			17,000	17,000	17,000
A039	TOTAL GENERAL			<u>212,000</u>	<u>212,000</u>	<u>212,000</u>
A03901	Stationery			65,000	65,000	65,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			34,000	34,000	34,000
A03970	Others			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
1	Others			59,000	59,000	59,000
A09	TOTAL PHYSICAL ASSETS					<u>641,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>593,000</u>
A09201	Hardware					<u>593,000</u>
024	One Computer with all Accessories					288,000
233	One Laser Printer 3 in 1					175,000
73	One UPS					130,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>48,000</u>
A09601	Plant and Machinery					<u>48,000</u>
075	One Water Dispenser					48,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A130	TOTAL TRANSPORT			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13001	Transport			74,000	74,000	74,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13101	Machinery and Equipment			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
1	MACHINERY AND EQUIPMENT					59,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SN0068 BUREAU OF SUPPLY & PRICES SANGHAR					
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000
BUREAU OF SUPPLY & PRICES SANGHAR			17,240,000	16,323,000	19,311,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
SQ0061	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SHIKARPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,285,000</u>	<u>1,987,000</u>	<u>4,088,000</u>
A011	TOTAL PAY	6	6	<u>2,728,000</u>	<u>1,119,000</u>	<u>2,698,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,736,000</u>	<u>435,000</u>	<u>1,711,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,702,000</u>	<u>426,000</u>	<u>1,702,000</u>
A166	ASSISTANT CONTROLLER (BPS-17)	1	1	1,702,000		1,702,000
A01102	Personal pay			34,000	9,000	9,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>992,000</u>	<u>684,000</u>	<u>987,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>985,000</u>	<u>682,000</u>	<u>985,000</u>
J014	JUNIOR CLERK (BPS-11)	1	1	232,000		232,000
A240	ASSISTANT INSPECTOR (W&M) (BPS-05)	1	1	248,000		248,000
C089	CHOWKIDAR (BPS-01)	1	1	181,000		181,000
N003	NAIB QASID (BPS-01)	1	1	212,000		212,000
S008	SANITARY WORKER (BPS-01)	1	1	112,000		112,000
A01152	Personal pay			7,000	2,000	2,000
A012	TOTAL ALLOWANCES			<u>1,557,000</u>	<u>868,000</u>	<u>1,390,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,531,000</u>	<u>842,000</u>	<u>1,364,000</u>
A01202	House Rent Allowance			61,000	40,000	40,000
A01203	Conveyance Allowance			81,000	58,000	58,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			49,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022			115,000	61,000	61,000
A0124S	Differential Allowance			253,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023			384,000	219,000	219,000
A0125E	Adhoc Relief Allowance-2024			316,000	183,000	183,000
A0125P	Ad-hoc Relief Allowance 2025				82,000	90,000
A01270	Others			<u>270,000</u>	<u>23,000</u>	<u>537,000</u>

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
SQ0061	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SHIKARPUR				
1	Other			23,000	537,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A01274	Medical Charges		26,000	26,000	26,000
A03	TOTAL OPERATING EXPENSES		<u>965,000</u>	<u>867,000</u>	<u>965,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and Trunk call		21,000	21,000	21,000
A033	TOTAL UTILITIES		<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301	Gas		10,000	10,000	10,000
A03302	Water		89,000	89,000	89,000
A03303	Electricity		98,000		98,000
A034	TOTAL OCCUPANCY COSTS		<u>536,000</u>	<u>536,000</u>	<u>536,000</u>
A03402	Rent for Office Building		536,000	536,000	536,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A03805	Travelling Allowance		17,000	17,000	17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		67,000	67,000	67,000
A03808	Conveyance Charges		56,000	56,000	56,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03901	Stationery		19,000	19,000	19,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		3,000	3,000	3,000
A03906	Uniforms and Protective Clothing		9,000	9,000	9,000
A03970	Others		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
SQ0061	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SHIKARPUR				
1	Others		22,000	22,000	22,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A130	TOTAL TRANSPORT		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13001	Transport		74,000	74,000	74,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
1	MACHINERY AND EQUIPMENT				17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		17,000	17,000	17,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SHIKARPUR			5,358,000	2,962,000	5,161,000

**SC21135 (135)
Weights & Measures**

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
SQ0062	BUREAU OF SUPPLY & PRICES SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,752,000</u>	<u>13,562,000</u>	<u>16,916,000</u>
A011	TOTAL PAY		21	21	<u>7,424,000</u>	<u>6,306,000</u>	<u>8,040,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,951,000</u>	<u>1,506,000</u>	<u>2,951,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,951,000</u>	<u>1,506,000</u>	<u>2,951,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,647,000		1,647,000
A119	ASSISTANT	(BPS-16)	1	1	472,000		472,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	832,000		832,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,473,000</u>	<u>4,800,000</u>	<u>5,089,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,472,000</u>	<u>4,799,000</u>	<u>5,088,000</u>
G072	GODOWN INSPECTOR	(BPS-14)	2	2	450,000		512,000
P211	PRICE INSPECTOR	(BPS-14)	2	2	676,000		769,000
S053	SENIOR CLERK	(BPS-14)	1	1	168,000		191,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	450,000		512,000
J014	JUNIOR CLERK	(BPS-11)	1	1	181,000		206,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	1	1	450,000		512,000
P213	PRICE SUB INSPECTOR	(BPS-09)	2	2	450,000		512,000
E045	ENUMERATOR	(BPS-07)	1	1	181,000		206,000
D161	DRIVER	(BPS-05)	1	1	141,000		160,000
D111	DESPATCH RIDER	(BPS-04)	1	1	181,000		206,000
C089	CHOWKIDAR	(BPS-02)	1	1	181,000		206,000
N003	NAIB QASID	(BPS-02)	1	1	158,000		180,000
N003	NAIB QASID	(BPS-01)	2	2	669,000		761,000
S008	SANITARY WORKER	(BPS-01)	1	1	136,000		155,000
A01152	Personal pay				1,000	1,000	1,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
SQ0062	BUREAU OF SUPPLY & PRICES SHIKARPUR					
A012	TOTAL ALLOWANCES			<u>7,328,000</u>	<u>7,256,000</u>	<u>8,876,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,311,000</u>	<u>7,239,000</u>	<u>8,859,000</u>
A01202	House Rent Allowance			335,000	336,000	336,000
A01203	Conveyance Allowance			431,000	441,000	441,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			240,000	246,000	246,000
A01226	Computer Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			577,000	559,000	559,000
A0124S	Differential Allowance			1,291,000	1,256,000	1,256,000
A0124X	Adhoc Relief Allowance 2023			2,015,000	1,973,000	1,973,000
A0125E	Adhoc Relief Allowance-2024			1,637,000	1,586,000	1,586,000
A0125P	Ad-hoc Relief Allowance 2025				738,000	812,000
A01270	Others			<u>743,000</u>	<u>62,000</u>	<u>1,608,000</u>
1	Other				62,000	1,608,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A01274	Medical Charges			17,000	17,000	17,000
A03	TOTAL OPERATING EXPENSES			<u>875,000</u>	<u>777,000</u>	<u>875,000</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301	Gas			10,000	10,000	10,000
A03302	Water			89,000	89,000	89,000
A03303	Electricity			98,000		98,000
A034	TOTAL OCCUPANCY COSTS			<u>536,000</u>	<u>536,000</u>	<u>536,000</u>
A03402	Rent for Office Building			536,000	536,000	536,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
SQ0062	BUREAU OF SUPPLY & PRICES SHIKARPUR					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A03805	Travelling Allowance			56,000	56,000	56,000
A03808	Conveyance Charges			17,000	17,000	17,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03901	Stationery			19,000	19,000	19,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others			9,000	9,000	9,000
A09	TOTAL PHYSICAL ASSETS					<u>921,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>593,000</u>
A09201	Hardware					<u>593,000</u>
024	One Computer with all Accessories					288,000
233	One Laser Printer 3 in 1					175,000
73	One UPS					130,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>328,000</u>
A09601	Plant and Machinery					<u>328,000</u>
070	Two Ceiling Fans					24,000
075	One Water Dispenser					48,000
2G	One Generator 5KVA					256,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A130	TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001	Transport			38,000	38,000	38,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SQ0062 BUREAU OF SUPPLY & PRICES SHIKARPUR					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
1 MACHINERY AND EQUIPMENT					38,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000
BUREAU OF SUPPLY & PRICES SHIKARPUR			15,720,000	14,432,000	18,805,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
SY0122	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,780,000</u>	<u>7,200,000</u>	<u>9,885,000</u>
A011	TOTAL PAY		15	15	<u>4,815,000</u>	<u>3,075,000</u>	<u>4,805,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,364,000</u>	<u>1,557,000</u>	<u>2,364,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,364,000</u>	<u>1,557,000</u>	<u>2,364,000</u>
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	924,000		924,000
A119	ASSISTANT	(BPS-16)	1	1	214,000		214,000
I023	INSPECTOR (W&M)	(BPS-16)	1	1	1,226,000		1,226,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,451,000</u>	<u>1,518,000</u>	<u>2,441,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,438,000</u>	<u>1,515,000</u>	<u>2,438,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	165,000		165,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	186,000		186,000
J014	JUNIOR CLERK	(BPS-11)	1	1	153,000		153,000
I023	INSPECTOR (W&M)	(BPS-09)	1	1	224,000		224,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-05)	3	3	452,000		452,000
E045	ENUMERATOR	(BPS-05)	1	1	223,000		223,000
D111	DESPATCH RIDER	(BPS-04)	1	1	137,000		137,000
C089	CHOWKIDAR	(BPS-01)	1	1	209,000		209,000
N003	NAIB QASID	(BPS-01)	1	1	402,000		402,000
S008	SANITARY WORKER	(BPS-01)	1	1	287,000		287,000
A01152	Personal pay				13,000	3,000	3,000
A012	TOTAL ALLOWANCES				<u>4,965,000</u>	<u>4,125,000</u>	<u>5,080,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,420,000</u>	<u>3,580,000</u>	<u>4,535,000</u>
A01202	House Rent Allowance				297,000	264,000	264,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SY0122 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR					
A01203 Conveyance Allowance			292,000	243,000	243,000
A0120D Integrated Allowance			6,000	6,000	6,000
A01217 Medical Allowance			133,000	111,000	111,000
A0124R Ad-Hoc Relief Allowance-2022			330,000	262,000	262,000
A0124S Differential Allowance			733,000	587,000	587,000
A0124X Adhoc Relief Allowance 2023			1,189,000	943,000	943,000
A01251 Mess Allowance			1,000	1,000	1,000
A0125E Adhoc Relief Allowance-2024			958,000	773,000	773,000
A0125P Ad-hoc Relief Allowance 2025				350,000	385,000
A01270 Others			<u>481,000</u>	<u>40,000</u>	<u>960,000</u>
1 Other				40,000	960,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>545,000</u>	<u>545,000</u>	<u>545,000</u>
A01274 Medical Charges			545,000	545,000	545,000
A03 TOTAL OPERATING EXPENSES			<u>1,055,000</u>	<u>957,000</u>	<u>1,055,000</u>
A032 TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>536,000</u>	<u>536,000</u>	<u>536,000</u>
A03402 Rent for Office Building			536,000	536,000	536,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>215,000</u>	<u>215,000</u>	<u>215,000</u>
A03805 Travelling Allowance			56,000	56,000	56,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SY0122 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			103,000	103,000	103,000
A03808 Conveyance Charges			56,000	56,000	56,000
A039 TOTAL GENERAL			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03901 Stationery			19,000	19,000	19,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
1 Others			22,000	22,000	22,000
A09 TOTAL PHYSICAL ASSETS			<u>1,000,000</u>	<u>1,000,000</u>	<u>2,093,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>593,000</u>
A09201 Hardware					<u>593,000</u>
024 One Computer with all Accessories					288,000
233 One Laser Printer 3 in 1					175,000
73 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A09601 Plant and Machinery			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
055 Dead Weights (50 NoS)			1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>500,000</u>
A09701 Furniture and fixtures					<u>500,000</u>
001 Furniture and Fixtures					500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>129,000</u>	<u>129,000</u>	<u>129,000</u>
A130 TOTAL TRANSPORT			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SY0122 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR					
A13001 Transport			74,000	74,000	74,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
1 MACHINERY AND EQUIPMENT					38,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR			11,964,000	9,286,000	13,162,000

**SC21135 (135)
Weights & Measures**

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
SY0124	BUREAU OF SUPPLY & PRICES SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,248,000</u>	<u>20,561,000</u>	<u>23,960,000</u>
A011	TOTAL PAY		27	27	<u>10,198,000</u>	<u>9,477,000</u>	<u>10,709,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,579,000</u>	<u>1,806,000</u>	<u>2,579,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,579,000</u>	<u>1,806,000</u>	<u>2,579,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	628,000		628,000
S236	SUPERINTENDENT	(BPS-17)	1	1	713,000		713,000
A119	ASSISTANT	(BPS-16)	2	2	824,000		824,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	414,000		414,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>7,619,000</u>	<u>7,671,000</u>	<u>8,130,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>7,619,000</u>	<u>7,671,000</u>	<u>8,130,000</u>
E003	ECONOMIC ASSISTANT	(BPS-14)	1	1	459,000		490,000
G072	GODOWN INSPECTOR	(BPS-14)	2	2	243,000		259,000
P211	PRICE INSPECTOR	(BPS-14)	2	2	809,000		863,000
S053	SENIOR CLERK	(BPS-14)	1	1	304,000		324,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	275,000		293,000
S170	STATISTICAL ASSISTANT	(BPS-14)	1	1	275,000		293,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	474,000		506,000
J014	JUNIOR CLERK	(BPS-11)	2	2	1,297,000		1,385,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	1	1	245,000		261,000
P213	PRICE SUB INSPECTOR	(BPS-09)	2	2	607,000		648,000
E045	ENUMERATOR	(BPS-05)	1	1	156,000		166,000
D111	DESPATCH RIDER	(BPS-04)	1	1	498,000		531,000
D161	DRIVER	(BPS-04)	2	2	243,000		259,000
C089	CHOWKIDAR	(BPS-01)	1	1	957,000		1,023,000
N003	NAIB QASID	(BPS-01)	2	2	398,000		425,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
SY0124	BUREAU OF SUPPLY & PRICES SUKKUR						
S008	SANITARY WORKER	(BPS-01)	1	1	379,000		404,000
A012	TOTAL ALLOWANCES				<u>11,050,000</u>	<u>11,084,000</u>	<u>13,251,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,885,000</u>	<u>10,919,000</u>	<u>13,086,000</u>
A01202	House Rent Allowance				742,000	736,000	736,000
A01203	Conveyance Allowance				645,000	637,000	637,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				19,000	17,000	17,000
A01217	Medical Allowance				325,000	318,000	318,000
A01226	Computer Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				842,000	834,000	834,000
A0124S	Differential Allowance				1,893,000	1,874,000	1,874,000
A0124X	Adhoc Relief Allowance 2023				2,965,000	2,935,000	2,935,000
A0125E	Adhoc Relief Allowance-2024				2,410,000	2,361,000	2,361,000
A0125P	Ad-hoc Relief Allowance 2025					1,101,000	1,211,000
A01270	Others				<u>1,022,000</u>	<u>85,000</u>	<u>2,142,000</u>
1	Other					85,000	2,142,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>165,000</u>	<u>165,000</u>	<u>165,000</u>
A01274	Medical Charges				165,000	165,000	165,000
A03	TOTAL OPERATING EXPENSES				<u>2,055,000</u>	<u>1,957,000</u>	<u>2,055,000</u>
A032	TOTAL COMMUNICATIONS				<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				34,000	34,000	34,000
A033	TOTAL UTILITIES				<u>247,000</u>	<u>149,000</u>	<u>247,000</u>
A03301	Gas				10,000	10,000	10,000
A03302	Water				89,000	89,000	89,000
A03303	Electricity				98,000		98,000
A03305	POL for Generator				50,000	50,000	50,000
A034	TOTAL OCCUPANCY COSTS				<u>737,000</u>	<u>737,000</u>	<u>737,000</u>

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SY0124 BUREAU OF SUPPLY & PRICES SUKKUR					
A03402 Rent for Office Building			737,000	737,000	737,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>448,000</u>	<u>448,000</u>	<u>448,000</u>
A03805 Travelling Allowance			306,000	306,000	306,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			125,000	125,000	125,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>585,000</u>	<u>585,000</u>	<u>585,000</u>
A03901 Stationery			142,000	142,000	142,000
A03902 Printing and Publication			137,000	137,000	137,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			43,000	43,000	43,000
A03970 Others			<u>259,000</u>	<u>259,000</u>	<u>259,000</u>
1 Others			259,000	259,000	259,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,800,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,800,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A09 TOTAL PHYSICAL ASSETS					<u>665,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>593,000</u>
A09201 Hardware					<u>593,000</u>
024 One Computer with all Accessories					288,000
233 One Laser Printer 3 in 1					175,000
73 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>72,000</u>
A09601 Plant and Machinery					<u>72,000</u>

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
SY0124 BUREAU OF SUPPLY & PRICES SUKKUR					
070 Two Ceiling Fans					24,000
075 One Water Dispenser					48,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>379,000</u>	<u>379,000</u>	<u>379,000</u>
A130 TOTAL TRANSPORT			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13001 Transport			74,000	74,000	74,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>163,000</u>	<u>163,000</u>	<u>163,000</u>
A13101 Machinery and Equipment			<u>163,000</u>	<u>163,000</u>	<u>163,000</u>
1 MACHINERY AND EQUIPMENT					163,000
A132 TOTAL FURNITURE AND FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
A13201 Furniture and Fixture			142,000	142,000	142,000
BUREAU OF SUPPLY & PRICES SUKKUR			23,682,000	24,697,000	27,059,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
TN0051	BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,203,000</u>	<u>8,412,000</u>	<u>9,259,000</u>
A011	TOTAL PAY		13	13	<u>4,094,000</u>	<u>3,841,000</u>	<u>4,094,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>849,000</u>	<u>839,000</u>	<u>849,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>849,000</u>	<u>839,000</u>	<u>849,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	849,000		849,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,245,000</u>	<u>3,002,000</u>	<u>3,245,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,245,000</u>	<u>3,002,000</u>	<u>3,245,000</u>
G072	GODOWN INSPECTOR	(BPS-14)	1	1	357,000		357,000
P211	PRICE INSPECTOR	(BPS-14)	1	1	308,000		308,000
S053	SENIOR CLERK	(BPS-14)	1	1	352,000		352,000
J014	JUNIOR CLERK	(BPS-11)	1	1	211,000		211,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	1	1	199,000		199,000
P213	PRICE SUB INSPECTOR	(BPS-09)	1	1	333,000		333,000
E045	ENUMERATOR	(BPS-07)	1	1	308,000		308,000
D111	DESPATCH RIDER	(BPS-04)	1	1	325,000		325,000
D161	DRIVER	(BPS-04)	1	1	308,000		308,000
C089	CHOWKIDAR	(BPS-01)	1	1	121,000		121,000
N003	NAIB QASID	(BPS-01)	2	2	423,000		423,000
A012	TOTAL ALLOWANCES				<u>4,109,000</u>	<u>4,571,000</u>	<u>5,165,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,874,000</u>	<u>4,336,000</u>	<u>5,165,000</u>
A01202	House Rent Allowance				197,000	218,000	218,000
A01203	Conveyance Allowance				240,000	264,000	264,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				126,000	143,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022				301,000	337,000	337,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
TN0051 BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN					
A0124S Differential Allowance			677,000	759,000	759,000
A0124X Adhoc Relief Allowance 2023			1,055,000	1,179,000	1,179,000
A0125E Adhoc Relief Allowance-2024			857,000	947,000	947,000
A0125P Ad-hoc Relief Allowance 2025				444,000	488,000
A01270 Others			<u>410,000</u>	<u>34,000</u>	<u>819,000</u>
1 Other				34,000	819,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>235,000</u>	<u>235,000</u>	
A01274 Medical Charges			235,000	235,000	
A03 TOTAL OPERATING EXPENSES			<u>2,014,000</u>	<u>1,916,000</u>	<u>2,014,000</u>
A032 TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>247,000</u>	<u>149,000</u>	<u>247,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A03305 POL for Generator			50,000	50,000	50,000
A034 TOTAL OCCUPANCY COSTS			<u>737,000</u>	<u>737,000</u>	<u>737,000</u>
A03402 Rent for Office Building			737,000	737,000	737,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>420,000</u>	<u>420,000</u>
A03805 Travelling Allowance			278,000	278,000	278,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			125,000	125,000	125,000
A03808 Conveyance Charges			17,000	17,000	17,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
TN0051 BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN					
A039 TOTAL GENERAL			<u>572,000</u>	<u>572,000</u>	<u>572,000</u>
A03901 Stationery			142,000	142,000	142,000
A03902 Printing and Publication			137,000	137,000	137,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			30,000	30,000	30,000
A03970 Others			<u>259,000</u>	<u>259,000</u>	<u>259,000</u>
1 Others			259,000	259,000	259,000
A09 TOTAL PHYSICAL ASSETS					<u>921,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>593,000</u>
A09201 Hardware					<u>593,000</u>
024 One Computer with all Accessories					288,000
233 One Laser Printer 3 in 1					175,000
73 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>328,000</u>
A09601 Plant and Machinery					<u>328,000</u>
070 Two Ceiling Fans					24,000
075 One Water Dispenser					48,000
2G One Generator 5KVA					256,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>343,000</u>	<u>343,000</u>	<u>343,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001 Transport			38,000	38,000	38,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>163,000</u>	<u>163,000</u>	<u>163,000</u>
A13101 Machinery and Equipment			<u>163,000</u>	<u>163,000</u>	<u>163,000</u>
1 MACHINERY AND EQUIPMENT					163,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
TN0051 BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN					
A132 TOTAL FURNITURE AND FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
A13201 Furniture and Fixture			142,000	142,000	142,000
BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN			10,560,000	10,671,000	12,537,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
TQ0045	BUREAU OF SUPPLY & PRICES TANDO ALLAH YA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,383,000</u>	<u>15,758,000</u>	<u>18,018,000</u>
A011	TOTAL PAY	18	18	<u>8,065,000</u>	<u>7,293,000</u>	<u>8,075,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,573,000</u>	<u>839,000</u>	<u>1,573,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,573,000</u>	<u>839,000</u>	<u>1,573,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)	1	1	1,452,000		1,452,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	1	1	121,000		121,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>6,492,000</u>	<u>6,454,000</u>	<u>6,502,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>6,454,000</u>	<u>6,406,000</u>	<u>6,454,000</u>
G072	GODOWN INSPECTOR (BPS-14)	2	2	1,108,000		1,108,000
P211	PRICE INSPECTOR (BPS-14)	2	2	371,000		371,000
S053	SENIOR CLERK (BPS-14)	1	1	377,000		377,000
S166	STATISTICAL ASSISTANT (BPS-14)	1	1	341,000		341,000
J014	JUNIOR CLERK (BPS-11)	1	1	371,000		371,000
G073	GODOWN SUB INSPECTOR (BPS-09)	2	2	618,000		618,000
P213	PRICE SUB INSPECTOR (BPS-09)	1	1	113,000		113,000
D161	DRIVER (BPS-05)	1	1	247,000		247,000
D111	DESPATCH RIDER (BPS-04)	1	1	270,000		270,000
N003	NAIB QASID (BPS-02)	1	1	371,000		371,000
C089	CHOWKIDAR (BPS-01)	1	1	1,834,000		1,834,000
N003	NAIB QASID (BPS-01)	1	1	294,000		294,000
S008	SANITARY WORKER (BPS-01)	1	1	139,000		139,000
A01152	Personal pay			38,000	48,000	48,000
A012	TOTAL ALLOWANCES			<u>8,318,000</u>	<u>8,465,000</u>	<u>9,943,000</u>

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
TQ0045	BUREAU OF SUPPLY & PRICES TANDO ALLAH YA					
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,169,000</u>	<u>8,316,000</u>	<u>9,943,000</u>
A01202	House Rent Allowance			408,000	408,000	408,000
A01203	Conveyance Allowance			525,000	525,000	525,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			282,000	282,000	282,000
A01226	Computer Allowance			19,000	19,000	19,000
A01233	Unattractive Area Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			635,000	635,000	635,000
A0124S	Differential Allowance			1,432,000	1,432,000	1,432,000
A0124X	Adhoc Relief Allowance 2023			2,261,000	2,261,000	2,261,000
A0125E	Adhoc Relief Allowance-2024			1,849,000	1,835,000	1,835,000
A0125P	Ad-hoc Relief Allowance 2025				853,000	938,000
A01270	Others			<u>755,000</u>	<u>63,000</u>	<u>1,605,000</u>
1	Other				63,000	1,605,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>149,000</u>	<u>149,000</u>	
A01274	Medical Charges			149,000	149,000	
A03	TOTAL OPERATING EXPENSES			<u>2,774,000</u>	<u>2,676,000</u>	<u>2,774,000</u>
A032	TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A03201	Postage and Telegraph			24,000	24,000	24,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	TOTAL UTILITIES			<u>247,000</u>	<u>149,000</u>	<u>247,000</u>
A03301	Gas			10,000	10,000	10,000
A03302	Water			89,000	89,000	89,000
A03303	Electricity			98,000		98,000
A03305	POL for Generator			50,000	50,000	50,000
A034	TOTAL OCCUPANCY COSTS			<u>907,000</u>	<u>907,000</u>	<u>907,000</u>
A03402	Rent for Office Building			907,000	907,000	907,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101	WEIGHTS AND MEASURES					
TQ0045	BUREAU OF SUPPLY & PRICES TANDO ALLAH YA					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>606,000</u>	<u>606,000</u>	<u>606,000</u>
A03805	Travelling Allowance			278,000	278,000	278,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			311,000	311,000	311,000
A03808	Conveyance Charges			17,000	17,000	17,000
A039	TOTAL GENERAL			<u>956,000</u>	<u>956,000</u>	<u>956,000</u>
A03901	Stationery			309,000	309,000	309,000
A03902	Printing and Publication			300,000	300,000	300,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			34,000	34,000	34,000
A03970	Others			<u>309,000</u>	<u>309,000</u>	<u>309,000</u>
1	Others			309,000	309,000	309,000
A09	TOTAL PHYSICAL ASSETS					<u>665,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>593,000</u>
A09201	Hardware					<u>593,000</u>
024	One Computer with all Accessories					288,000
233	One Laser Printer 3 in 1					175,000
73	One UPS					130,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>72,000</u>
A09601	Plant and Machinery					<u>72,000</u>
070	Two Ceiling Fans					24,000
075	One Water Dispenser					48,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>364,000</u>	<u>364,000</u>	<u>364,000</u>
A130	TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001	Transport			38,000	38,000	38,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
TQ0045 BUREAU OF SUPPLY & PRICES TANDO ALLAH YA					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A13101 Machinery and Equipment			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
1 MACHINERY AND EQUIPMENT					184,000
A132 TOTAL FURNITURE AND FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
A13201 Furniture and Fixture			142,000	142,000	142,000
BUREAU OF SUPPLY & PRICES TANDO ALLAH YA			19,521,000	18,798,000	21,821,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
TX0076	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,017,000</u>	<u>839,000</u>	<u>2,133,000</u>
A011	TOTAL PAY		8	8	<u>1,478,000</u>	<u>445,000</u>	<u>1,478,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>618,000</u>	<u>155,000</u>	<u>618,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>618,000</u>	<u>155,000</u>	<u>618,000</u>
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	618,000		618,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>860,000</u>	<u>290,000</u>	<u>860,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>859,000</u>	<u>289,000</u>	<u>859,000</u>
J014	JUNIOR CLERK	(BPS-11)	1	1	185,000		185,000
A124	ASSISTANT / ACCOUNTS CLERK	(BPS-05)	1	1	78,000		78,000
E045	ENUMERATOR	(BPS-05)	1	1	85,000		85,000
C089	CHOWKIDAR	(BPS-01)	2	2	194,000		194,000
N003	NAIB QASID	(BPS-01)	1	1	246,000		246,000
S008	SANITARY WORKER	(BPS-01)	1	1	71,000		71,000
A01152	Personal pay				1,000	1,000	1,000
A012	TOTAL ALLOWANCES				<u>539,000</u>	<u>394,000</u>	<u>655,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>513,000</u>	<u>368,000</u>	<u>655,000</u>
A01202	House Rent Allowance				19,000	17,000	17,000
A01203	Conveyance Allowance				24,000	21,000	21,000
A01217	Medical Allowance				17,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022				30,000	26,000	26,000
A0124S	Differential Allowance				68,000	60,000	60,000
A0124X	Adhoc Relief Allowance 2023				106,000	94,000	94,000
A01251	Mess Allowance				1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				100,000	87,000	87,000
A0125P	Ad-hoc Relief Allowance 2025					35,000	39,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
TX0076 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA					
A01270 Others			<u>148,000</u>	<u>12,000</u>	<u>295,000</u>
1 Other				12,000	295,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>26,000</u>	<u>26,000</u>	
A01274 Medical Charges			26,000	26,000	
A03 TOTAL OPERATING EXPENSES			<u>1,082,000</u>	<u>984,000</u>	<u>1,082,000</u>
A032 TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>644,000</u>	<u>644,000</u>	<u>644,000</u>
A03402 Rent for Office Building			644,000	644,000	644,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>148,000</u>	<u>148,000</u>	<u>148,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			103,000	103,000	103,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03901 Stationery			19,000	19,000	19,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
TX0076	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA				
1	Others		22,000	22,000	22,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13001	Transport		74,000	74,000	74,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13101	Machinery and Equipment		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
1	MACHINERY AND EQUIPMENT				23,000
A132	TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		17,000	17,000	17,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA			3,213,000	1,937,000	3,329,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
TX0077	BUREAU OF SUPPLY & PRICES THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,166,000</u>	<u>11,732,000</u>	<u>13,840,000</u>
A011	TOTAL PAY		20	20	<u>6,371,000</u>	<u>5,306,000</u>	<u>6,371,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,310,000</u>	<u>473,000</u>	<u>1,310,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,310,000</u>	<u>473,000</u>	<u>1,310,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	725,000		725,000
A119	ASSISTANT	(BPS-16)	1	1	585,000		585,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>5,061,000</u>	<u>4,833,000</u>	<u>5,061,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>5,061,000</u>	<u>4,833,000</u>	<u>5,061,000</u>
G072	GODOWN INSPECTOR	(BPS-14)	2	2	532,000		532,000
P211	PRICE INSPECTOR	(BPS-14)	2	2	532,000		532,000
S053	SENIOR CLERK	(BPS-14)	1	1	332,000		332,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	301,000		301,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	290,000		290,000
J014	JUNIOR CLERK	(BPS-11)	1	1	345,000		345,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	1	1	272,000		272,000
P213	PRICE SUB INSPECTOR	(BPS-09)	2	2	398,000		398,000
E045	ENUMERATOR	(BPS-07)	1	1	342,000		342,000
D161	DRIVER	(BPS-05)	1	1	342,000		342,000
D111	DESPATCH RIDER	(BPS-04)	1	1	305,000		305,000
C089	CHOWKIDAR	(BPS-01)	1	1	336,000		336,000
N003	NAIB QASID	(BPS-01)	2	2	479,000		479,000
S008	SANITARY WORKER	(BPS-01)	1	1	255,000		255,000
A012	TOTAL ALLOWANCES				<u>5,795,000</u>	<u>6,426,000</u>	<u>7,469,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,553,000</u>	<u>6,184,000</u>	<u>7,469,000</u>

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
TX0077 BUREAU OF SUPPLY & PRICES THATTA					
A01202 House Rent Allowance			256,000	277,000	277,000
A01203 Conveyance Allowance			331,000	355,000	355,000
A0120D Integrated Allowance			11,000	10,000	10,000
A01217 Medical Allowance			189,000	207,000	207,000
A01226 Computer Allowance			9,000	8,000	8,000
A0124R Ad-Hoc Relief Allowance-2022			419,000	482,000	482,000
A0124S Differential Allowance			960,000	1,093,000	1,093,000
A0124X Adhoc Relief Allowance 2023			1,514,000	1,709,000	1,709,000
A0125E Adhoc Relief Allowance-2024			1,226,000	1,354,000	1,354,000
A0125P Ad-hoc Relief Allowance 2025				636,000	700,000
A01270 Others			<u>638,000</u>	<u>53,000</u>	<u>1,274,000</u>
1 Other				53,000	1,274,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>242,000</u>	<u>242,000</u>	
A01274 Medical Charges			242,000	242,000	
A03 TOTAL OPERATING EXPENSES			<u>907,000</u>	<u>809,000</u>	<u>907,000</u>
A032 TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			21,000	21,000	21,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>536,000</u>	<u>536,000</u>	<u>536,000</u>
A03402 Rent for Office Building			536,000	536,000	536,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A03805 Travelling Allowance			56,000	56,000	56,000
A03808 Conveyance Charges			17,000	17,000	17,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
TX0077 BUREAU OF SUPPLY & PRICES THATTA					
A039 TOTAL GENERAL			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03901 Stationery			19,000	19,000	19,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			3,000	3,000	3,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000
A03970 Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1 Others			9,000	9,000	9,000
A09 TOTAL PHYSICAL ASSETS					<u>665,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>593,000</u>
A09201 Hardware					<u>593,000</u>
024 One Computer with all Accessories					288,000
233 One Laser Printer 3 in 1					175,000
73 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>72,000</u>
A09601 Plant and Machinery					<u>72,000</u>
070 Two Ceiling Fans					24,000
075 One Water Dispenser					48,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001 Transport			38,000	38,000	38,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
1 MACHINERY AND EQUIPMENT					38,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
TX0077	BUREAU OF SUPPLY & PRICES THATTA				
A132	TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		17,000	17,000	17,000
BUREAU OF SUPPLY & PRICES THATTA			13,166,000	12,634,000	15,505,000

**SC21135 (135)
Weights & Measures**

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
UT0053	BUREAU OF SUPPLY & PRICES UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,912,000</u>	<u>5,413,000</u>	<u>6,282,000</u>
A011	TOTAL PAY		13	13	<u>2,863,000</u>	<u>2,432,000</u>	<u>2,863,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>360,000</u>	<u>90,000</u>	<u>360,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>360,000</u>	<u>90,000</u>	<u>360,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)		1	1	360,000		360,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,503,000</u>	<u>2,342,000</u>	<u>2,503,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,503,000</u>	<u>2,342,000</u>	<u>2,503,000</u>
G072	GODOWN INSPECTOR (BPS-14)		1	1	223,000		223,000
P211	PRICE INSPECTOR (BPS-14)		1	1	148,000		148,000
S053	SENIOR CLERK (BPS-14)		1	1	208,000		208,000
J014	JUNIOR CLERK (BPS-11)		1	1	148,000		148,000
G073	GODOWN SUB INSPECTOR (BPS-09)		1	1	555,000		555,000
P213	PRICE SUB INSPECTOR (BPS-09)		1	1	374,000		374,000
E045	ENUMERATOR (BPS-07)		1	1	148,000		148,000
D111	DESPATCH RIDER (BPS-04)		1	1	173,000		173,000
D161	DRIVER (BPS-04)		1	1	148,000		148,000
C089	CHOWKIDAR (BPS-01)		1	1	210,000		210,000
N003	NAIB QASID (BPS-01)		2	2	168,000		168,000
A012	TOTAL ALLOWANCES				<u>3,049,000</u>	<u>2,981,000</u>	<u>3,419,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,910,000</u>	<u>2,842,000</u>	<u>3,419,000</u>
A01202	House Rent Allowance				135,000	131,000	131,000
A01203	Conveyance Allowance				174,000	169,000	169,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				103,000	99,000	99,000
A01233	Unattractive Area Allowance				75,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022				214,000	208,000	208,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
UT0053 BUREAU OF SUPPLY & PRICES UMERKOT					
A0124S Differential Allowance			490,000	476,000	476,000
A0124X Adhoc Relief Allowance 2023			771,000	749,000	749,000
A0125E Adhoc Relief Allowance-2024			650,000	622,000	622,000
A0125P Ad-hoc Relief Allowance 2025				281,000	309,000
A01270 Others			<u>287,000</u>	<u>24,000</u>	<u>573,000</u>
1 Other				24,000	573,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>139,000</u>	<u>139,000</u>	
A01274 Medical Charges			139,000	139,000	
A03 TOTAL OPERATING EXPENSES			<u>2,016,000</u>	<u>1,918,000</u>	<u>2,016,000</u>
A032 TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>247,000</u>	<u>149,000</u>	<u>247,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A03305 POL for Generator			50,000	50,000	50,000
A034 TOTAL OCCUPANCY COSTS			<u>737,000</u>	<u>737,000</u>	<u>737,000</u>
A03402 Rent for Office Building			737,000	737,000	737,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>420,000</u>	<u>420,000</u>
A03805 Travelling Allowance			278,000	278,000	278,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			125,000	125,000	125,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>574,000</u>	<u>574,000</u>	<u>574,000</u>

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
UT0053 BUREAU OF SUPPLY & PRICES UMERKOT					
A03901 Stationery			142,000	142,000	142,000
A03902 Printing and Publication			137,000	137,000	137,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000
A03970 Others			<u>259,000</u>	<u>259,000</u>	<u>259,000</u>
1 Others			259,000	259,000	259,000
A09 TOTAL PHYSICAL ASSETS					<u>921,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>593,000</u>
A09201 Hardware					<u>593,000</u>
024 One Computer with all Accessories					288,000
233 One Laser Printer 3 in 1					175,000
73 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>328,000</u>
A09601 Plant and Machinery					<u>328,000</u>
070 Two Ceiling Fans					24,000
075 One Water Dispenser					48,000
2G One Generator 5KVA					256,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>343,000</u>	<u>343,000</u>	<u>343,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001 Transport			38,000	38,000	38,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>163,000</u>	<u>163,000</u>	<u>163,000</u>
A13101 Machinery and Equipment			<u>163,000</u>	<u>163,000</u>	<u>163,000</u>
1 MACHINERY AND EQUIPMENT					163,000
A132 TOTAL FURNITURE AND FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
UT0053	BUREAU OF SUPPLY & PRICES UMERKOT				
A13201 Furniture and Fixture			142,000	142,000	142,000
BUREAU OF SUPPLY & PRICES UMERKOT			8,271,000	7,674,000	9,562,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047101	WEIGHTS AND MEASURES						
QS0066	BUREAU OF SUPPLY & PRICES SHADADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,409,000</u>	<u>8,864,544</u>	<u>10,000,000</u>
A011	TOTAL PAY		19	19	<u>4,270,000</u>	<u>3,763,000</u>	<u>4,490,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>360,000</u>	<u>547,000</u>	<u>580,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>360,000</u>	<u>547,000</u>	<u>580,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	360,000		580,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,910,000</u>	<u>3,216,000</u>	<u>3,910,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>3,910,000</u>	<u>3,216,000</u>	<u>3,910,000</u>
G072	GODOWN INSPECTOR	(BPS-14)	2	2	475,000		475,000
P211	PRICE INSPECTOR	(BPS-14)	2	2	745,000		745,000
S053	SENIOR CLERK	(BPS-14)	1	1	177,000		177,000
S166	STATISTICAL ASSISTANT	(BPS-14)	1	1	389,000		389,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	129,000		129,000
J014	JUNIOR CLERK	(BPS-11)	1	1	109,000		109,000
G073	GODOWN SUB INSPECTOR	(BPS-09)	2	2	220,000		220,000
P213	PRICE SUB INSPECTOR	(BPS-09)	1	1	109,000		109,000
E045	ENUMERATOR	(BPS-07)	1	1	357,000		357,000
D111	DESPATCH RIDER	(BPS-04)	1	1	141,000		141,000
D161	DRIVER	(BPS-04)	1	1	239,000		239,000
C089	CHOWKIDAR	(BPS-01)	1	1	495,000		495,000
N003	NAIB QASID	(BPS-01)	2	2	239,000		239,000
S008	SANITARY WORKER	(BPS-01)	1	1	86,000		86,000
A012	TOTAL ALLOWANCES				<u>4,139,000</u>	<u>5,101,544</u>	<u>5,510,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,879,000</u>	<u>4,344,000</u>	<u>5,250,000</u>
A01202	House Rent Allowance				185,000	219,000	219,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
QS0066 BUREAU OF SUPPLY & PRICES SHADADKOT					
A01203 Conveyance Allowance			236,000	232,000	232,000
A01217 Medical Allowance			138,000	151,000	151,000
A01226 Computer Allowance			1,000	1,000	1,000
A0122N Special Conveyance Allowance to Disbalded Employees			50,000	72,000	72,000
A0124R Ad-Hoc Relief Allowance-2022			288,000	329,000	329,000
A0124S Differential Allowance			660,000	746,000	746,000
A0124X Adhoc Relief Allowance 2023			1,042,000	1,169,000	1,169,000
A0125E Adhoc Relief Allowance-2024			851,000	948,000	948,000
A0125P Ad-hoc Relief Allowance 2025				441,000	485,000
A01270 Others			<u>428,000</u>	<u>36,000</u>	<u>898,000</u>
1 Other				36,000	898,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>260,000</u>	<u>757,544</u>	<u>260,000</u>
A01274 Medical Charges			260,000	757,544	260,000
A03 TOTAL OPERATING EXPENSES			<u>2,121,000</u>	<u>2,023,000</u>	<u>2,121,000</u>
A032 TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>197,000</u>	<u>99,000</u>	<u>197,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>787,000</u>	<u>787,000</u>	<u>787,000</u>
A03402 Rent for Office Building			787,000	787,000	787,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>473,000</u>	<u>473,000</u>	<u>473,000</u>
A03805 Travelling Allowance			306,000	306,000	306,000

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
QS0066 BUREAU OF SUPPLY & PRICES SHADADKOT					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000	150,000	150,000
A03808 Conveyance Charges			17,000	17,000	17,000
A039 TOTAL GENERAL			<u>624,000</u>	<u>624,000</u>	<u>624,000</u>
A03901 Stationery			142,000	142,000	142,000
A03902 Printing and Publication			137,000	137,000	137,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000
A03970 Others			<u>309,000</u>	<u>309,000</u>	<u>309,000</u>
1 Others			309,000	309,000	309,000
A09 TOTAL PHYSICAL ASSETS					<u>921,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>593,000</u>
A09201 Hardware					<u>593,000</u>
024 One Computer with all Accessories					288,000
233 One Laser Printer 3 in 1					175,000
73 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>328,000</u>
A09601 Plant and Machinery					<u>328,000</u>
070 Two Ceiling Fans					24,000
075 One Water Dispenser					48,000
2G One Generator 5KVA					256,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>218,000</u>	<u>218,000</u>	<u>218,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13001 Transport			38,000	38,000	38,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>

SC21135 (135)
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047101 WEIGHTS AND MEASURES					
QS0066 BUREAU OF SUPPLY & PRICES SHADADKOT					
A13101 Machinery and Equipment			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
1 MACHINERY AND EQUIPMENT					38,000
A132 TOTAL FURNITURE AND FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
A13201 Furniture and Fixture			142,000	142,000	142,000
BUREAU OF SUPPLY & PRICES SHADADKOT			10,748,000	11,105,544	13,260,000

SC21135 (135)
Weights & Measures

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
BI0067	ASSISTANT DIRECTOR MARKET COMMITTEE BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>880,000</u>	<u>207,000</u>	<u>965,000</u>
A011	TOTAL PAY	1	1	<u>800,000</u>	<u>200,000</u>	<u>800,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>800,000</u>	<u>200,000</u>	<u>800,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>800,000</u>	<u>200,000</u>	<u>800,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	800,000		800,000
A012	TOTAL ALLOWANCES			<u>80,000</u>	<u>7,000</u>	<u>165,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>80,000</u>	<u>7,000</u>	<u>165,000</u>
A0125P	Ad-hoc Relief Allowance 2025					5,000
A01270	Others			<u>80,000</u>	<u>7,000</u>	<u>160,000</u>
1	Other				7,000	160,000
A03	TOTAL OPERATING EXPENSES			<u>814,000</u>	<u>619,000</u>	<u>814,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	TOTAL UTILITIES			<u>195,000</u>		<u>195,000</u>
A03303	Electricity			195,000		195,000
A034	TOTAL OCCUPANCY COSTS			<u>322,000</u>	<u>322,000</u>	<u>322,000</u>
A03402	Rent for Office Building			322,000	322,000	322,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805	Travelling Allowance			110,000	110,000	110,000

SC21135 (135)
Weights & Measures

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047102	PRICE CONTROL				
BI0067	ASSISTANT DIRECTOR MARKET COMMITTEE BADIN				
A039	TOTAL GENERAL		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A03901	Stationery		40,000	40,000	40,000
A03905	Newspapers Periodicals and Books		22,000	22,000	22,000
A03970	Others		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1	Others		74,000	74,000	74,000
ASSISTANT DIRECTOR MARKET COMMITTEE BADIN			1,694,000	826,000	1,779,000

SC21135 (135)
Weights & Measures

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
DD0070	ASSISTANT DIRECTOR MARKET COMMITTEE DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>395,000</u>	<u>93,000</u>	<u>436,000</u>
A011	TOTAL PAY	1	1	<u>359,000</u>	<u>90,000</u>	<u>359,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>359,000</u>	<u>90,000</u>	<u>359,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>359,000</u>	<u>90,000</u>	<u>359,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	359,000		359,000
A012	TOTAL ALLOWANCES			<u>36,000</u>	<u>3,000</u>	<u>77,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>36,000</u>	<u>3,000</u>	<u>77,000</u>
A0125P	Ad-hoc Relief Allowance 2025					5,000
A01270	Others			<u>36,000</u>	<u>3,000</u>	<u>72,000</u>
1	Other				3,000	72,000
A03	TOTAL OPERATING EXPENSES			<u>814,000</u>	<u>619,000</u>	<u>814,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	TOTAL UTILITIES			<u>195,000</u>		<u>195,000</u>
A03303	Electricity			195,000		195,000
A034	TOTAL OCCUPANCY COSTS			<u>322,000</u>	<u>322,000</u>	<u>322,000</u>
A03402	Rent for Office Building			322,000	322,000	322,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805	Travelling Allowance			110,000	110,000	110,000

SC21135 (135)
Weights & Measures

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047102	PRICE CONTROL				
DD0070	ASSISTANT DIRECTOR MARKET COMMITTEE DADU				
A039	TOTAL GENERAL		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A03901	Stationery		40,000	40,000	40,000
A03905	Newspapers Periodicals and Books		22,000	22,000	22,000
A03970	Others		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1	Others		74,000	74,000	74,000
ASSISTANT DIRECTOR MARKET COMMITTEE DADU			1,209,000	712,000	1,250,000

SC21135 (135)
Weights & Measures

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
GO0060	ASSISTANT DIRECTOR MARKET COMMITTEE GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>944,000</u>	<u>222,000</u>	<u>1,035,000</u>
A011	TOTAL PAY	1	1	<u>858,000</u>	<u>215,000</u>	<u>858,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>858,000</u>	<u>215,000</u>	<u>858,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>858,000</u>	<u>215,000</u>	<u>858,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	858,000		858,000
A012	TOTAL ALLOWANCES			<u>86,000</u>	<u>7,000</u>	<u>177,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>86,000</u>	<u>7,000</u>	<u>177,000</u>
A0125P	Ad-hoc Relief Allowance 2025					5,000
A01270	Others			<u>86,000</u>	<u>7,000</u>	<u>172,000</u>
1	Other				7,000	172,000
A03	TOTAL OPERATING EXPENSES			<u>952,000</u>	<u>757,000</u>	<u>952,000</u>
A032	TOTAL COMMUNICATIONS			<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A03201	Postage and Telegraph			141,000	141,000	141,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	TOTAL UTILITIES			<u>195,000</u>		<u>195,000</u>
A03303	Electricity			195,000		195,000
A034	TOTAL OCCUPANCY COSTS			<u>322,000</u>	<u>322,000</u>	<u>322,000</u>
A03402	Rent for Office Building			322,000	322,000	322,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805	Travelling Allowance			110,000	110,000	110,000

SC21135 (135)
Weights & Measures

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102 PRICE CONTROL					
GO0060 ASSISTANT DIRECTOR MARKET COMMITTEE GHOTKI					
A039 TOTAL GENERAL			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03901 Stationery			40,000	40,000	40,000
A03905 Newspapers Periodicals and Books			36,000	36,000	36,000
A03970 Others			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1 Others			74,000	74,000	74,000
ASSISTANT DIRECTOR MARKET COMMITTEE GHOTKI			1,896,000	979,000	1,987,000

SC21135 (135)
Weights & Measures

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
HB0230	DIRECTOR MARKET COMMITTEE HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,859,000</u>	<u>9,985,000</u>	<u>15,114,000</u>
A011	TOTAL PAY	24	24	<u>8,244,000</u>	<u>4,748,000</u>	<u>8,244,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>6,464,000</u>	<u>4,693,000</u>	<u>6,464,000</u>
A01101	Total Basic Pay Of Officer	13	13	<u>6,464,000</u>	<u>4,693,000</u>	<u>6,464,000</u>
DGAM	DIRECTOR GENARAL (BPS-20) (AGRICULTURE MARKETING)	1	1	1,185,000		1,185,000
A040	ADDITIONAL DIRECTOR (BPS-19)	1	1	758,000		758,000
D077	DIRECTOR (BPS-19)	1	1	1,201,000		1,201,000
R075	REGIONAL DIRECTOR (BPS-19)	1	1	152,000		152,000
D045	DEPUTY DIRECTOR (BPS-18)	4	4	1,599,000		1,599,000
S236	SUPERINTENDENT (BPS-17)	3	3	377,000		377,000
A119	ASSISTANT (BPS-16)	1	1	299,000		299,000
P172	PURCHASE OFFICER (BPS-16)	1	1	893,000		893,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>1,780,000</u>	<u>55,000</u>	<u>1,780,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>1,780,000</u>	<u>55,000</u>	<u>1,780,000</u>
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	3	3	400,000		400,000
S053	SENIOR CLERK (BPS-14)	1	1	205,000		205,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	211,000		211,000
J014	JUNIOR CLERK (BPS-11)	4	4	685,000		685,000
N003	NAIB QASID (BPS-01)	2	2	279,000		279,000
A012	TOTAL ALLOWANCES			<u>4,615,000</u>	<u>5,237,000</u>	<u>6,870,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,615,000</u>	<u>5,237,000</u>	<u>6,870,000</u>
A01201	Senior Post Allowance			3,000	4,000	4,000
A01202	House Rent Allowance			317,000	467,000	467,000
A01203	Conveyance Allowance			133,000	218,000	218,000

SC21135 (135)
Weights & Measures

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
HB0230	DIRECTOR MARKET COMMITTEE HYDERABAD					
A01217	Medical Allowance			104,000	136,000	136,000
A01224	Entertainment Allowance			8,000	12,000	12,000
A01228	Orderly Allowance			65,000	112,000	112,000
A0124R	Ad-Hoc Relief Allowance-2022			365,000	419,000	419,000
A0124S	Differential Allowance			771,000	889,000	889,000
A0124X	Adhoc Relief Allowance 2023			1,122,000	1,321,000	1,321,000
A0125E	Adhoc Relief Allowance-2024			901,000	1,060,000	1,060,000
A0125P	Ad-hoc Relief Allowance 2025				530,000	583,000
A01270	Others			<u>826,000</u>	<u>69,000</u>	<u>1,649,000</u>
1	Other				69,000	1,649,000
A03	TOTAL OPERATING EXPENSES			<u>3,355,000</u>	<u>3,062,000</u>	<u>3,355,000</u>
A032	TOTAL COMMUNICATIONS			<u>273,000</u>	<u>273,000</u>	<u>273,000</u>
A03201	Postage and Telegraph			71,000	71,000	71,000
A03202	Telephone and Trunk call			202,000	202,000	202,000
A033	TOTAL UTILITIES			<u>293,000</u>		<u>293,000</u>
A03303	Electricity			293,000		293,000
A034	TOTAL OCCUPANCY COSTS			<u>1,074,000</u>	<u>1,074,000</u>	<u>1,074,000</u>
A03402	Rent for Office Building			1,074,000	1,074,000	1,074,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>839,000</u>	<u>839,000</u>	<u>839,000</u>
A03805	Travelling Allowance			276,000	276,000	276,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			563,000	563,000	563,000
A039	TOTAL GENERAL			<u>876,000</u>	<u>876,000</u>	<u>876,000</u>
A03901	Stationery			195,000	195,000	195,000
A03902	Printing and Publication			276,000	276,000	276,000
A03905	Newspapers Periodicals and Books			36,000	36,000	36,000
A03970	Others			<u>369,000</u>	<u>369,000</u>	<u>369,000</u>

SC21135 (135)
Weights & Measures

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102 PRICE CONTROL					
HB0230 DIRECTOR MARKET COMMITTEE HYDERABAD					
1 Others			369,000	369,000	369,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>697,000</u>	<u>697,000</u>	<u>697,000</u>
A130 TOTAL TRANSPORT			<u>369,000</u>	<u>369,000</u>	<u>369,000</u>
A13001 Transport			369,000	369,000	369,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>222,000</u>	<u>222,000</u>	<u>222,000</u>
A13101 Machinery and Equipment			<u>222,000</u>	<u>222,000</u>	<u>222,000</u>
1 MACHINERY AND EQUIPMENT					222,000
A132 TOTAL FURNITURE AND FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A13201 Furniture and Fixture			106,000	106,000	106,000
DIRECTOR MARKET COMMITTEE HYDERABAD			16,911,000	13,744,000	19,166,000

SC21135 (135)
Weights & Measures

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
JK0058	ASSISTANT DIRECTOR MARKET COMMITTEE JACOBABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,113,000</u>	<u>261,000</u>	<u>1,219,000</u>
A011	TOTAL PAY	1	1	<u>1,012,000</u>	<u>253,000</u>	<u>1,012,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,012,000</u>	<u>253,000</u>	<u>1,012,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,012,000</u>	<u>253,000</u>	<u>1,012,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	1,012,000		1,012,000
A012	TOTAL ALLOWANCES			<u>101,000</u>	<u>8,000</u>	<u>207,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>101,000</u>	<u>8,000</u>	<u>207,000</u>
A0125P	Ad-hoc Relief Allowance 2025					5,000
A01270	Others			<u>101,000</u>	<u>8,000</u>	<u>202,000</u>
1	Other				8,000	202,000
A03	TOTAL OPERATING EXPENSES			<u>814,000</u>	<u>619,000</u>	<u>814,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	TOTAL UTILITIES			<u>195,000</u>		<u>195,000</u>
A03303	Electricity			195,000		195,000
A034	TOTAL OCCUPANCY COSTS			<u>322,000</u>	<u>322,000</u>	<u>322,000</u>
A03402	Rent for Office Building			322,000	322,000	322,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805	Travelling Allowance			110,000	110,000	110,000

SC21135 (135)
Weights & Measures

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047102	PRICE CONTROL				
JK0058	ASSISTANT DIRECTOR MARKET COMMITTEE JACOBABAD				
A039	TOTAL GENERAL		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A03901	Stationery		40,000	40,000	40,000
A03905	Newspapers Periodicals and Books		22,000	22,000	22,000
A03970	Others		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1	Others		74,000	74,000	74,000
ASSISTANT DIRECTOR MARKET COMMITTEE JACOBABAD			1,927,000	880,000	2,033,000

SC21135 (135)
Weights & Measures

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
KQ0559	ASSISTANT DIRECTOR MARKET COMMITTEE KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,183,000</u>	<u>280,000</u>	<u>1,296,000</u>
A011	TOTAL PAY	1	1	<u>1,076,000</u>	<u>271,000</u>	<u>1,076,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,076,000</u>	<u>271,000</u>	<u>1,076,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,074,000</u>	<u>269,000</u>	<u>1,074,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	1,074,000		1,074,000
A01102	Personal pay			1,000	1,000	1,000
A01103	Special pay			1,000	1,000	1,000
A012	TOTAL ALLOWANCES			<u>107,000</u>	<u>9,000</u>	<u>220,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>107,000</u>	<u>9,000</u>	<u>220,000</u>
A0125P	Ad-hoc Relief Allowance 2025					5,000
A01270	Others			<u>107,000</u>	<u>9,000</u>	<u>215,000</u>
1	Other				9,000	215,000
A03	TOTAL OPERATING EXPENSES			<u>1,566,000</u>	<u>1,371,000</u>	<u>1,566,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	TOTAL UTILITIES			<u>195,000</u>		<u>195,000</u>
A03303	Electricity			195,000		195,000
A034	TOTAL OCCUPANCY COSTS			<u>1,074,000</u>	<u>1,074,000</u>	<u>1,074,000</u>
A03402	Rent for Office Building			1,074,000	1,074,000	1,074,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>

SC21135 (135)
Weights & Measures

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047102	PRICE CONTROL				
KQ0559	ASSISTANT DIRECTOR MARKET COMMITTEE KARACHI				
A03805	Travelling Allowance		110,000	110,000	110,000
A039	TOTAL GENERAL		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A03901	Stationery		40,000	40,000	40,000
A03905	Newspapers Periodicals and Books		22,000	22,000	22,000
A03970	Others		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1	Others		74,000	74,000	74,000
ASSISTANT DIRECTOR MARKET COMMITTEE KARACHI			2,749,000	1,651,000	2,862,000

SC21135 (135)
Weights & Measures

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
KQ0561	DEPUTY DIRECTOR AGRICULTURE MARKETING KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,788,000</u>	<u>658,000</u>	<u>2,957,000</u>
A011	TOTAL PAY	2	2	<u>2,437,000</u>	<u>610,000</u>	<u>2,437,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>2,203,000</u>	<u>551,000</u>	<u>2,203,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>2,203,000</u>	<u>551,000</u>	<u>2,203,000</u>
R075	REGIONAL DIRECTOR (BPS-19)	1	1	2,203,000		2,203,000
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>234,000</u>	<u>59,000</u>	<u>234,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>234,000</u>	<u>59,000</u>	<u>234,000</u>
C146	COMPUTER OPERATOR (BPS-11)	1	1	117,000		117,000
J014	JUNIOR CLERK (BPS-11)			117,000		117,000
A012	TOTAL ALLOWANCES			<u>351,000</u>	<u>48,000</u>	<u>520,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>351,000</u>	<u>48,000</u>	<u>520,000</u>
A01202	House Rent Allowance			19,000	5,000	5,000
A01203	Conveyance Allowance			7,000	2,000	2,000
A01217	Medical Allowance			6,000	2,000	2,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			25,000	6,000	6,000
A0124S	Differential Allowance			49,000	12,000	12,000
A0125P	Ad-hoc Relief Allowance 2025					5,000
A01270	Others			<u>244,000</u>	<u>20,000</u>	<u>487,000</u>
1	Other				20,000	487,000
A03	TOTAL OPERATING EXPENSES			<u>1,052,000</u>	<u>759,000</u>	<u>1,052,000</u>
A032	TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			68,000	68,000	68,000

SC21135 (135)
Weights & Measures

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
KQ0561	DEPUTY DIRECTOR AGRICULTURE MARKETING KARACHI					
A033	TOTAL UTILITIES			<u>293,000</u>		<u>293,000</u>
A03303	Electricity			293,000		293,000
A034	TOTAL OCCUPANCY COSTS			<u>428,000</u>	<u>428,000</u>	<u>428,000</u>
A03402	Rent for Office Building			428,000	428,000	428,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805	Travelling Allowance			110,000	110,000	110,000
A039	TOTAL GENERAL			<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A03901	Stationery			40,000	40,000	40,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000
A03970	Others			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1	Others			74,000	74,000	74,000
DEPUTY DIRECTOR AGRICULTURE MARKETING KARACHI				3,840,000	1,417,000	4,009,000

SC21135 (135)
Weights & Measures

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
KX0088	ASSISTANT DIRECTOR MARKET COMMITTEE KHAIRPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>458,000</u>	<u>108,000</u>	<u>504,000</u>
A011	TOTAL PAY	3	3	<u>416,000</u>	<u>104,000</u>	<u>416,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>236,000</u>	<u>59,000</u>	<u>236,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>236,000</u>	<u>59,000</u>	<u>236,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	236,000		236,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>180,000</u>	<u>45,000</u>	<u>180,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>180,000</u>	<u>45,000</u>	<u>180,000</u>
C146	COMPUTER OPERATOR (BPS-11)	1	1	88,000		88,000
N003	NAIB QASID (BPS-01)	1	1	92,000		92,000
A012	TOTAL ALLOWANCES			<u>42,000</u>	<u>4,000</u>	<u>88,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>42,000</u>	<u>4,000</u>	<u>88,000</u>
A0125P	Ad-hoc Relief Allowance 2025					5,000
A01270	Others			<u>42,000</u>	<u>4,000</u>	<u>83,000</u>
1	Other				4,000	83,000
A03	TOTAL OPERATING EXPENSES			<u>814,000</u>	<u>619,000</u>	<u>814,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	TOTAL UTILITIES			<u>195,000</u>		<u>195,000</u>
A03303	Electricity			195,000		195,000
A034	TOTAL OCCUPANCY COSTS			<u>322,000</u>	<u>322,000</u>	<u>322,000</u>

SC21135 (135)
Weights & Measures

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047102	PRICE CONTROL				
KX0088	ASSISTANT DIRECTOR MARKET COMMITTEE KHAIRPUR				
A03402	Rent for Office Building		322,000	322,000	322,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A039	TOTAL GENERAL		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A03901	Stationery		40,000	40,000	40,000
A03905	Newspapers Periodicals and Books		22,000	22,000	22,000
A03970	Others		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1	Others		74,000	74,000	74,000
ASSISTANT DIRECTOR MARKET COMMITTEE KHAIRPUR			1,272,000	727,000	1,318,000

**SC21135 (135)
Weights & Measures**

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047102	PRICE CONTROL						
LN0117	DEPUTY DIRECTOR MARKET COMMITTEE LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,694,000</u>	<u>1,131,000</u>	<u>3,597,000</u>
A011	TOTAL PAY		3	3	<u>2,614,000</u>	<u>654,000</u>	<u>2,614,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,498,000</u>	<u>625,000</u>	<u>2,498,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,498,000</u>	<u>625,000</u>	<u>2,498,000</u>
R075	REGIONAL DIRECTOR	(BPS-19)	1	1	1,249,000		1,249,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,249,000		1,249,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>116,000</u>	<u>29,000</u>	<u>116,000</u>
A01151	Total Basic Pay Other Staff		1	1	<u>116,000</u>	<u>29,000</u>	<u>116,000</u>
C146	COMPUTER OPERATOR	(BPS-11)	1	1	116,000		116,000
A012	TOTAL ALLOWANCES				<u>2,080,000</u>	<u>477,000</u>	<u>983,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,080,000</u>	<u>477,000</u>	<u>983,000</u>
A01202	House Rent Allowance				145,000	36,000	36,000
A01203	Conveyance Allowance				55,000	14,000	14,000
A01217	Medical Allowance				48,000	12,000	12,000
A01224	Entertainment Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				182,000	46,000	46,000
A0124S	Differential Allowance				385,000	96,000	96,000
A0124X	Adhoc Relief Allowance 2023				556,000	139,000	139,000
A0125E	Adhoc Relief Allowance-2024				443,000	111,000	111,000
A0125P	Ad-hoc Relief Allowance 2025						5,000
A01270	Others				<u>261,000</u>	<u>22,000</u>	<u>523,000</u>
1	Other					22,000	523,000
A03	TOTAL OPERATING EXPENSES				<u>848,000</u>	<u>653,000</u>	<u>848,000</u>
A032	TOTAL COMMUNICATIONS				<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03201	Postage and Telegraph				17,000	17,000	17,000

SC21135 (135)
Weights & Measures

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
LN0117	DEPUTY DIRECTOR MARKET COMMITTEE LARKANA					
A03202	Telephone and Trunk call			68,000	68,000	68,000
A033	TOTAL UTILITIES			<u>195,000</u>		<u>195,000</u>
A03303	Electricity			195,000		195,000
A034	TOTAL OCCUPANCY COSTS			<u>322,000</u>	<u>322,000</u>	<u>322,000</u>
A03402	Rent for Office Building			322,000	322,000	322,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805	Travelling Allowance			110,000	110,000	110,000
A039	TOTAL GENERAL			<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A03901	Stationery			40,000	40,000	40,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000
A03970	Others			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1	Others			74,000	74,000	74,000
DEPUTY DIRECTOR MARKET COMMITTEE LARKANA				5,542,000	1,784,000	4,445,000

SC21135 (135)
Weights & Measures

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047102	PRICE CONTROL						
MP0110	ASSISTANT DIRECTOR MARKET COMMITTEE MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,778,000</u>	<u>905,000</u>	<u>3,171,000</u>
A011	TOTAL PAY		3	3	<u>2,401,000</u>	<u>600,000</u>	<u>2,401,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>2,197,000</u>	<u>549,000</u>	<u>2,197,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>2,197,000</u>	<u>549,000</u>	<u>2,197,000</u>
R075	REGIONAL DIRECTOR	(BPS-19)	1	1	2,197,000		2,197,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>204,000</u>	<u>51,000</u>	<u>204,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>204,000</u>	<u>51,000</u>	<u>204,000</u>
C146	COMPUTER OPERATOR	(BPS-11)	1	1	102,000		102,000
N003	NAIB QASID	(BPS-01)	1	1	102,000		102,000
A012	TOTAL ALLOWANCES				<u>1,377,000</u>	<u>305,000</u>	<u>770,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,377,000</u>	<u>305,000</u>	<u>770,000</u>
A01202	House Rent Allowance				97,000	24,000	24,000
A01203	Conveyance Allowance				55,000	14,000	14,000
A01217	Medical Allowance				22,000	6,000	6,000
A01224	Entertainment Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				105,000	26,000	26,000
A0124S	Differential Allowance				223,000	56,000	56,000
A0124X	Adhoc Relief Allowance 2023				348,000	87,000	87,000
A0125E	Adhoc Relief Allowance-2024				282,000	71,000	71,000
A0125P	Ad-hoc Relief Allowance 2025						5,000
A01270	Others				<u>240,000</u>	<u>20,000</u>	<u>480,000</u>
1	Other					20,000	480,000
ASSISTANT DIRECTOR MARKET COMMITTEE MIRPURKHAS					3,778,000	905,000	3,171,000

SC21135 (135)
Weights & Measures

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047102	PRICE CONTROL						
NX0059	ASSISTANT DIRECTOR MARKET COMMITTEE NAUSHERO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>519,000</u>	<u>123,000</u>	<u>571,000</u>
A011	TOTAL PAY		3	3	<u>472,000</u>	<u>119,000</u>	<u>472,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>290,000</u>	<u>73,000</u>	<u>290,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>290,000</u>	<u>73,000</u>	<u>290,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	290,000		290,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>182,000</u>	<u>46,000</u>	<u>182,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>182,000</u>	<u>46,000</u>	<u>182,000</u>
C146	COMPUTER OPERATOR	(BPS-11)	1	1	103,000		103,000
N003	NAIB QASID	(BPS-01)	1	1	79,000		79,000
A012	TOTAL ALLOWANCES				<u>47,000</u>	<u>4,000</u>	<u>99,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>47,000</u>	<u>4,000</u>	<u>99,000</u>
A0125P	Ad-hoc Relief Allowance 2025						5,000
A01270	Others				<u>47,000</u>	<u>4,000</u>	<u>94,000</u>
1	Other					4,000	94,000
A03	TOTAL OPERATING EXPENSES				<u>814,000</u>	<u>619,000</u>	<u>814,000</u>
A032	TOTAL COMMUNICATIONS				<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A03201	Postage and Telegraph				17,000	17,000	17,000
A03202	Telephone and Trunk call				34,000	34,000	34,000
A033	TOTAL UTILITIES				<u>195,000</u>		<u>195,000</u>
A03303	Electricity				195,000		195,000
A034	TOTAL OCCUPANCY COSTS				<u>322,000</u>	<u>322,000</u>	<u>322,000</u>

SC21135 (135)
Weights & Measures

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047102	PRICE CONTROL				
NX0059	ASSISTANT DIRECTOR MARKET COMMITTEE NAUSHERO FEROZE				
A03402	Rent for Office Building		322,000	322,000	322,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A039	TOTAL GENERAL		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A03901	Stationery		40,000	40,000	40,000
A03905	Newspapers Periodicals and Books		22,000	22,000	22,000
A03970	Others		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1	Others		74,000	74,000	74,000
ASSISTANT DIRECTOR MARKET COMMITTEE NAUSHERO FEROZE			1,333,000	742,000	1,385,000

SC21135 (135)
Weights & Measures

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
SB0096	ASSISTANT DIRECTOR MARKET COMMITTEE BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>688,000</u>	<u>161,000</u>	<u>755,000</u>
A011	TOTAL PAY	1	1	<u>625,000</u>	<u>156,000</u>	<u>625,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>625,000</u>	<u>156,000</u>	<u>625,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>625,000</u>	<u>156,000</u>	<u>625,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	625,000		625,000
A012	TOTAL ALLOWANCES			<u>63,000</u>	<u>5,000</u>	<u>130,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>63,000</u>	<u>5,000</u>	<u>130,000</u>
A0125P	Ad-hoc Relief Allowance 2025					5,000
A01270	Others			<u>63,000</u>	<u>5,000</u>	<u>125,000</u>
1	Other				5,000	125,000
A03	TOTAL OPERATING EXPENSES			<u>814,000</u>	<u>619,000</u>	<u>814,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	TOTAL UTILITIES			<u>195,000</u>		<u>195,000</u>
A03303	Electricity			195,000		195,000
A034	TOTAL OCCUPANCY COSTS			<u>322,000</u>	<u>322,000</u>	<u>322,000</u>
A03402	Rent for Office Building			322,000	322,000	322,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805	Travelling Allowance			110,000	110,000	110,000

SC21135 (135)
Weights & Measures

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047102	PRICE CONTROL				
SB0096	ASSISTANT DIRECTOR MARKET COMMITTEE BENAZIRABAD				
A039	TOTAL GENERAL		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A03901	Stationery		40,000	40,000	40,000
A03905	Newspapers Periodicals and Books		22,000	22,000	22,000
A03970	Others		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1	Others		74,000	74,000	74,000
ASSISTANT DIRECTOR MARKET COMMITTEE BENAZIRABAD			1,502,000	780,000	1,569,000

SC21135 (135)
Weights & Measures

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
SN0066	ASSISTANT CONTROLLER MARKET COMMITTEE SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,630,000</u>	<u>385,000</u>	<u>1,757,000</u>
A011	TOTAL PAY	1	1	<u>1,452,000</u>	<u>363,000</u>	<u>1,452,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,452,000</u>	<u>363,000</u>	<u>1,452,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,452,000</u>	<u>363,000</u>	<u>1,452,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	1,452,000		1,452,000
A012	TOTAL ALLOWANCES			<u>178,000</u>	<u>22,000</u>	<u>305,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>178,000</u>	<u>22,000</u>	<u>305,000</u>
A01202	House Rent Allowance			3,000	1,000	1,000
A01203	Conveyance Allowance			2,000	1,000	1,000
A01217	Medical Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			4,000	1,000	1,000
A0124S	Differential Allowance			9,000	2,000	2,000
A0124X	Adhoc Relief Allowance 2023			14,000	4,000	4,000
A0125P	Ad-hoc Relief Allowance 2025					5,000
A01270	Others			<u>145,000</u>	<u>12,000</u>	<u>290,000</u>
1	Other				12,000	290,000
A03	TOTAL OPERATING EXPENSES			<u>814,000</u>	<u>619,000</u>	<u>814,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	TOTAL UTILITIES			<u>195,000</u>		<u>195,000</u>
A03303	Electricity			195,000		195,000
A034	TOTAL OCCUPANCY COSTS			<u>322,000</u>	<u>322,000</u>	<u>322,000</u>
A03402	Rent for Office Building			322,000	322,000	322,000

SC21135 (135)
Weights & Measures

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
SN0066	ASSISTANT CONTROLLER MARKET COMMITTEE SANGHAR					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805	Travelling Allowance			110,000	110,000	110,000
A039	TOTAL GENERAL			<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A03901	Stationery			40,000	40,000	40,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000
A03970	Others			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1	Others			74,000	74,000	74,000
ASSISTANT CONTROLLER MARKET COMMITTEE SANGHAR				2,444,000	1,004,000	2,571,000

SC21135 (135)
Weights & Measures

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
SQ0060	ASSISTANT DIRECTOR MARKET COMMITTEE SHIKARPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>983,000</u>	<u>231,000</u>	<u>1,078,000</u>
A011	TOTAL PAY	1	1	<u>894,000</u>	<u>224,000</u>	<u>894,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>894,000</u>	<u>224,000</u>	<u>894,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>894,000</u>	<u>224,000</u>	<u>894,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	894,000		894,000
A012	TOTAL ALLOWANCES			<u>89,000</u>	<u>7,000</u>	<u>184,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>89,000</u>	<u>7,000</u>	<u>184,000</u>
A0125P	Ad-hoc Relief Allowance 2025					5,000
A01270	Others			<u>89,000</u>	<u>7,000</u>	<u>179,000</u>
1	Other				7,000	179,000
A03	TOTAL OPERATING EXPENSES			<u>814,000</u>	<u>619,000</u>	<u>814,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	TOTAL UTILITIES			<u>195,000</u>		<u>195,000</u>
A03303	Electricity			195,000		195,000
A034	TOTAL OCCUPANCY COSTS			<u>322,000</u>	<u>322,000</u>	<u>322,000</u>
A03402	Rent for Office Building			322,000	322,000	322,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805	Travelling Allowance			110,000	110,000	110,000

SC21135 (135)
Weights & Measures

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047102	PRICE CONTROL				
SQ0060	ASSISTANT DIRECTOR MARKET COMMITTEE SHIKARPUR				
A039	TOTAL GENERAL		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A03901	Stationery		40,000	40,000	40,000
A03905	Newspapers Periodicals and Books		22,000	22,000	22,000
A03970	Others		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1	Others		74,000	74,000	74,000
ASSISTANT DIRECTOR MARKET COMMITTEE SHIKARPUR			1,797,000	850,000	1,892,000

SC21135 (135)
Weights & Measures

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES						
047102	PRICE CONTROL						
SY0123	DEPUTY DIRECTOR MARKET COMMITTEE SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,715,000</u>	<u>403,000</u>	<u>1,876,000</u>
A011	TOTAL PAY		3	3	<u>1,559,000</u>	<u>390,000</u>	<u>1,559,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,443,000</u>	<u>361,000</u>	<u>1,443,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,443,000</u>	<u>361,000</u>	<u>1,443,000</u>
R075	REGIONAL DIRECTOR	(BPS-19)	1	1	767,000		767,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	676,000		676,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>116,000</u>	<u>29,000</u>	<u>116,000</u>
A01151	Total Basic Pay Other Staff		1	1	<u>116,000</u>	<u>29,000</u>	<u>116,000</u>
C146	COMPUTER OPERATOR	(BPS-11)	1	1	116,000		116,000
A012	TOTAL ALLOWANCES				<u>156,000</u>	<u>13,000</u>	<u>317,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>156,000</u>	<u>13,000</u>	<u>317,000</u>
A0125P	Ad-hoc Relief Allowance 2025						5,000
A01270	Others				<u>156,000</u>	<u>13,000</u>	<u>312,000</u>
1	Other					13,000	312,000
A03	TOTAL OPERATING EXPENSES				<u>1,028,000</u>	<u>833,000</u>	<u>1,028,000</u>
A032	TOTAL COMMUNICATIONS				<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A03201	Postage and Telegraph				17,000	17,000	17,000
A03202	Telephone and Trunk call				34,000	34,000	34,000
A033	TOTAL UTILITIES				<u>195,000</u>		<u>195,000</u>
A03303	Electricity				195,000		195,000
A034	TOTAL OCCUPANCY COSTS				<u>536,000</u>	<u>536,000</u>	<u>536,000</u>
A03402	Rent for Office Building				536,000	536,000	536,000

SC21135 (135)
Weights & Measures

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102 PRICE CONTROL					
SY0123 DEPUTY DIRECTOR MARKET COMMITTEE SUKKUR					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805 Travelling Allowance			110,000	110,000	110,000
A039 TOTAL GENERAL			<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A03901 Stationery			40,000	40,000	40,000
A03905 Newspapers Periodicals and Books			22,000	22,000	22,000
A03970 Others			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1 Others			74,000	74,000	74,000
DEPUTY DIRECTOR MARKET COMMITTEE SUKKUR			2,743,000	1,236,000	2,904,000

SC21135 (135)
Weights & Measures

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102	PRICE CONTROL					
TX0075	ASSISTANT DIRECTOR MARKET COMMITTEE THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,146,000</u>	<u>749,000</u>	<u>2,956,000</u>
A011	TOTAL PAY	3	3	<u>2,499,000</u>	<u>625,000</u>	<u>2,379,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>2,317,000</u>	<u>579,000</u>	<u>2,197,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>2,157,000</u>	<u>539,000</u>	<u>2,157,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	2,157,000		2,157,000
A01102	Personal pay			160,000	40,000	40,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>182,000</u>	<u>46,000</u>	<u>182,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>182,000</u>	<u>46,000</u>	<u>182,000</u>
C146	COMPUTER OPERATOR (BPS-11)	1	1	99,000		99,000
N003	NAIB QASID (BPS-01)	1	1	83,000		83,000
A012	TOTAL ALLOWANCES			<u>647,000</u>	<u>124,000</u>	<u>577,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>647,000</u>	<u>124,000</u>	<u>577,000</u>
A01202	House Rent Allowance			22,000	6,000	6,000
A01203	Conveyance Allowance			19,000	5,000	5,000
A01217	Medical Allowance			17,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			56,000	14,000	14,000
A0124S	Differential Allowance			118,000	30,000	30,000
A0124X	Adhoc Relief Allowance 2023			181,000	45,000	45,000
A0125P	Ad-hoc Relief Allowance 2025					5,000
A01270	Others			<u>234,000</u>	<u>20,000</u>	<u>468,000</u>
1	Other				20,000	468,000
A03	TOTAL OPERATING EXPENSES			<u>814,000</u>	<u>619,000</u>	<u>814,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			34,000	34,000	34,000

SC21135 (135)
Weights & Measures

047102 PRICE CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES					
047102 PRICE CONTROL					
TX0075 ASSISTANT DIRECTOR MARKET COMMITTEE THATTA					
A033 TOTAL UTILITIES			<u>195,000</u>		<u>195,000</u>
A03303 Electricity			195,000		195,000
A034 TOTAL OCCUPANCY COSTS			<u>322,000</u>	<u>322,000</u>	<u>322,000</u>
A03402 Rent for Office Building			322,000	322,000	322,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805 Travelling Allowance			110,000	110,000	110,000
A039 TOTAL GENERAL			<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A03901 Stationery			40,000	40,000	40,000
A03905 Newspapers Periodicals and Books			22,000	22,000	22,000
A03970 Others			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1 Others			74,000	74,000	74,000
ASSISTANT DIRECTOR MARKET COMMITTEE THATTA			3,960,000	1,368,000	3,770,000



www.finance.gos.pk

Printed at Sindh Govt, Press Karachi