

VOLUME III

SC21127



BUDGET 2026-27

IRRIGATION

2026-27

SC21127 (127)
Irrigation
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Khairpur	4,070	3,031,642,000	2,872,468,181	3,084,887,000	132,625,000	3,217,512,000
Mirpurkhas	3,327	2,548,369,000	2,347,939,000	2,147,115,000	296,849,000	2,443,964,000
Hyderabad	3,297	3,323,272,500	3,164,970,076	2,593,654,000	1,037,743,000	3,631,397,000
Ghotki	2,774	1,740,895,000	1,945,623,000	1,844,724,000	14,264,000	1,858,988,000
Larkana	2,649	1,619,530,000	2,619,955,222	1,773,844,000	82,323,000	1,856,167,000
Sukkur	2,335	2,102,315,000	1,598,549,047	1,642,328,000	329,326,000	1,971,654,000
Badin	2,059	1,303,235,000	1,638,880,607	1,372,568,000	67,691,000	1,440,259,000
Matiari	2,029	1,354,301,000	1,961,300,098	1,487,340,000	25,142,000	1,512,482,000
Benazirabad	2,015	1,482,067,000	1,721,549,650	1,140,278,000	336,493,000	1,476,771,000
Jamshoro	2,007	1,579,449,000	1,628,426,622	1,365,892,000	134,572,000	1,500,464,000
Nausheroferoze	1,672	1,275,633,000	1,436,278,241	1,382,297,000	24,983,000	1,407,280,000
Thatta	1,373	895,265,000	1,058,163,370	868,996,000	83,926,000	952,922,000
Sanghar	1,233	481,854,000	676,078,000	530,472,000	18,067,000	548,539,000
Kashmore	1,167	770,176,000	1,204,951,767	830,296,000	15,849,000	846,145,000
Dadu	764	602,413,000	693,147,279	539,194,000	37,046,000	576,240,000
Sujawal	723	565,411,000	733,354,232	467,245,000	65,476,000	532,721,000
Karachi	658	16,066,358,500	8,665,707,885	8,316,994,000	5,540,567,000	13,857,561,000
Shahdad Kot - Kamber	612	361,255,000	1,105,175,723	407,405,000	5,682,000	413,087,000
Jacobabad	466	280,980,000	541,436,000	317,964,000	8,545,000	326,509,000
Shikarpur	317	280,384,000	376,971,000	232,535,000	72,882,000	305,417,000
Tando Muhammad Khan	273	280,637,000	424,741,000	203,391,000	66,726,000	270,117,000
Tharparkar@Mithi	72	120,646,000	110,884,000	34,841,000	11,106,000	45,947,000
Umerkot	12	11,791,000	9,224,000	10,914,000	2,913,000	13,827,000
TOTAL	35,904	42,077,879,000	38,535,774,000	32,595,174,000	8,410,796,000	41,005,970,000

SC21127 (127)
Irrigation

	Rs
Charged:	0
Voted:	41,005,970,000
Total:	41,005,970,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027	
	Rs	Rs	Rs	
SUMMARY				
FUNCTIONAL				
042201	ADMINISTRATION	10,943,452,000	8,374,049,445	9,685,597,000
042202	IRRIGATION DAMS	704,569,000	758,825,730	336,128,000
042203	CANAL IRRIGATION	17,076,375,500	18,454,364,446	17,559,278,000
042204	TUBEWELLS	4,545,190,000	4,396,405,600	5,014,673,000
042205	EQUIPMENT MACHINERY WORKSHOPS	1,349,036,000	943,314,147	1,405,605,500
042206	IRRIGATION, RESEARCH AND DESIGN	257,853,500	270,525,000	292,810,000
042250	OTHERS	681,519,000	115,021,073	615,691,500
042301	ADMINISTRATION	240,000,000	351,000,000	365,000,000
042302	WATERLOGGING AND SALINITY CONTROL	6,279,884,000	4,872,268,559	5,731,187,000
TOTAL		42,077,879,000	38,535,774,000	41,005,970,000

SC21127 (127)
Irrigation

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
BI0053	LEFT BANK CIRCLE BADIN - (SIDA)	28,906,000	26,975,000	31,318,000
BI0054	AKRAM WAH DIVISION BADIN - (SIDA)	391,768,000	479,541,607	444,433,000
BI0055	FULELI CANAL DIVISION BADIN - (SIDA)	400,401,000	556,907,000	448,326,000
BI0056	GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)	199,784,000	264,033,000	219,987,000
BI0057	DRAINAGE DIVISION MIRPURKHAS - (SIDA) BADIN	282,376,000	311,424,000	296,195,000
DD0054	EXECUTIVE ENGINEER SOUTHERN DADU DIVISION	395,083,000	455,971,529	428,382,000
DD0055	EXECUTE ENGINEER SMALL DAMS DIVISION KOHISTAN-I DADU	139,846,000	139,920,750	49,239,000
DD0058	EXECUTIVE ENGINEER DRAINAGE DIVISION K N SHAH DADU	63,770,000	94,266,000	66,853,000
DD0059	SUPERINTENDING ENGINEER SOUTHERN SINDH C	3,714,000	2,989,000	5,715,000
DD0496	SUPERITENDENT ENGINEER FLOOD AND DRAINAGE DADU			11,083,000
DD0497	EXECUTIVE ENGINEER GAJ DIVISION DADU			14,968,000
GO0048	GHOTKI DIVISION GHOTKI - (SIDA)	275,251,000	379,113,400	296,892,000
GO0049	MIRPUR DIVISION GHOTKI - (SIDA)	339,338,000	482,874,600	362,721,000
GO0050	TUBWELL DIVISION GHOTKI - (SIDA)	695,213,000	615,664,000	736,140,000
GO0051	GHOTKI FEEDER CIRCLE SUKKUR - (SIDA)	23,296,000	21,654,000	26,283,000

SC21127 (127)
Irrigation

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		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
GO0053	EXECUTIVE ENGINEER PANO AKIL TUBE WELL DIVISION GHOTKI	407,797,000	446,317,000	436,952,000
HB0151	CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD	81,167,000	92,387,508	92,739,000
HB0152	SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD	39,711,000	36,118,000	44,112,000
HB0153	LEFT BANK DRAINAGE CIRCLE HYDERABAD	30,209,000	26,238,000	32,625,000
HB0154	SUPERINTENDING ENGINEER PINYARI CIRCLE HYDERABAD	24,432,000	21,158,000	26,944,000
HB0155	MECHANICAL CIRCLE IN SINDH HYDERABAD	24,351,000	15,134,000	24,847,500
HB0156	FEEDER DIVISION HYDERABAD	820,040,000	553,980,878	890,676,000
HB0157	MANAGING DIRECTOR SIDA HYDERABAD GRANT-IN-AID (SIDA)	240,000,000	351,000,000	365,000,000
HB0158	IRRIGATION (ADMN.) STORE DIVISION HYDERABAD	91,997,000	65,250,073	99,582,500
HB0159	NASIR DIVISION HYDERABAD	360,515,000	789,342,448	406,456,500
HB0160	ROHRI CANAL CIRCLE HYDERABAD	37,911,500	37,434,000	44,090,500
HB0161	R.B.O.D. DIVISON NO.II HYDERABAD JAMSHORO	59,048,000	50,382,000	63,449,000
HB0162	DIRECTOR HYDROLOGY AND RESEARCH IN SINDH HYDERABAD	24,667,000	24,360,000	25,551,000
HB0163	DY. DIR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB. HYDERABAD	22,018,000	20,755,693	25,777,000
HB0164	DIRECTOR LAND RECLAMATION HYDERABAD	45,083,000	40,333,000	31,038,000
HB0165	CHIEF ENGINEER DEVELOPMENT HYDERABAD	128,319,000	91,745,100	138,901,000
HB0166	DIRECTOR DESIGN HYDERABAD	23,093,000	22,129,000	27,146,000

SC21127 (127)
Irrigation

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		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
HB0167	MANAGING DIRECTOR SIDA HYDERABAD	442,360,000		389,726,000
HB0168	UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD	208,257,000	308,097,128	232,371,000
HB0169	CHIEF ENGINEER SMALL DAMS ORGANIZATION SINDH HYDERABAD	33,526,000	37,410,000	41,066,000
HB0170	SUPERINTENDING ENGINEER SMALL DAMS ORGANIZATION CIRCLE HYDERABAD	23,986,000	25,720,000	28,594,000
HB0171	EXECUTIVE ENGINEER THAR COAL WATER WORKS DIVISION HYDERABAD	6,833,000	3,055,000	7,247,000
HB0172	CHIEF ENG IRRIGATION DEV: REGION-II HYD	13,649,000	16,588,000	16,227,000
HB0174	EXECUTIVE ENGINEER TANDO JAM T W DIVISION TAND JAM HYD	333,735,000	331,813,248	373,053,000
HB0175	CHIEF ENGINEER FLOOD MANAGEMENT IN SINDH AT HYDERABAD	5,329,000	6,436,000	6,352,000
HB0176	LINING OF DISTRIBUTARIES AND MINORS IN SINDH HYDERABAD	8,787,000	5,683,000	4,116,000
HB0177	FLOOD MANAGMENT IN SINDH AT HYDERABAD	722,000	3,846,000	2,699,000
HB0179	PROJECT MANAGMENT UNIT FLOOD EMERGENCY	18,550,000	9,867,000	18,148,000
HB0180	PROJECT DIRECTOR LBOD HYDERABAD	8,059,000	9,815,000	9,770,000
HB0669	OFFICE OF CHIEF ENGINEER MECHANICAL AT HYDERABAD	9,725,000	11,658,000	11,826,000
HB0745	PROVIDING FRESH WATER IN ARID ZONE OF SINDH HYDERABAD	124,438,000	122,011,000	95,769,000
HB0784	CHIEF ENGINEER (LINING OF DISTRIBUTARIES & MINORS @ HYDERABAD)	1,591,000	4,570,000	2,668,000

SC21127 (127)
Irrigation

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		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
HB0785	CHIEF ENGINEER (REVAMPING AND REHABILITATION OF IRRIGATION & DRAINAGE SYSTEM IN SINDH HYDERABAD	118,000		237,000
HB0786	CHIEF ENGINEER (FLOOD EMERGENCY RECONSTRUCTION PROJECT HYDERABAD)	10,667,000	14,077,000	12,014,000
HB0814	CHIEF ENGINEER SOUTHERN SINDH DRAINAGE REGION AT HYDERABAD	20,379,000	16,576,000	21,843,000
HB0827	HYDRO INFORMATICS CENTER HYDERABAD			18,736,000
JK0048	BEGARI DIVISION JACOBABAD	276,588,000	365,652,000	320,786,000
JK0049	EXECUTIVE ENGINEER BEGARI DIVISION THUL JACOBABAD	4,392,000	175,784,000	5,723,000
JO0045	KOTRI BARRAGE DIVISION JAMSHORO	283,995,000	369,711,288	321,893,000
JO0046	RIGHT MECHANICAL DIVISION LARKANA AT JAMSHORO	27,043,000	20,749,000	29,472,000
JO0047	R.B.O. DIVISION NO. 1 SANN JAMSHORO	91,327,000	88,047,000	94,054,000
JO0048	LOWER SINDH MECHANICAL DIVISION	213,308,000	180,396,000	237,392,000
JO0049	CENTRAL SINDH MECHANICAL DIVISION	298,055,000	212,548,000	319,492,000
JO0050	SHAHBAZ IRRIGATION DIVISION SEHWAN SHARIF JAMSHORO	334,902,000	430,405,354	374,230,000
JO0051	EXECUTE ENGINEER SMALL DAMS DIVISION KOHISTAN-II JAMSHORO	325,246,000	323,430,980	102,773,000
JO0314	CHIEF ENGINEER (RIGHT BANK OUTFALL DRAIN RBOD JAMSHORO)	1,113,000	995,000	1,302,000
JO0389	EXECUTIVE ENGINEER GAJ DIVISION @ SEHWAN MANCHAR			15,176,000

SC21127 (127)
Irrigation

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		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
KK0040	BEGARI SINDH FEDERAL DIVISION KASHMORE	212,352,000	291,847,400	236,459,000
KK0041	GUDU BARRAGE DIVISION KASHMORE	290,870,000	473,059,854	321,132,000
KK0042	KANDHKOT DIVISION KASHMORE	262,346,000	335,109,513	282,961,000
KK0043	EXECUTIVE ENGINEER KANDHKOT DIVISION AT GARHI HASSAN SARKI	4,608,000	104,935,000	5,593,000
KQ0465	DISCHARGED OBSERVATION CELL LAHORE	32,508,000	29,622,000	42,549,000
KQ0466	IRRIGATION DEPARTMENT (SECRETARIAT)	10,896,269,000	8,331,564,627	9,634,092,000
KQ0467	DY. DIRECTOR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB KARACHI	42,991,000	33,390,440	45,163,000
KQ0468	RESEARCH DIVISION KARACHI	210,093,500	224,036,000	221,377,000
KQ0469	DIRECTOR REGULATION	44,699,000	40,504,818	49,374,000
KQ0470	REPAIR & MAINTENANCE OF MACHINERY & EQUI	1,421,000		758,000
KQ0471	BUND WORKS	473,508,000		429,487,000
KQ0472	EMBANKMENT AND DRAINAGE WORKS	86,704,000		59,342,000
KQ0473	OTHER CHARGES - M&R OF IRRIGATION BUILDI	56,357,000		14,564,000
KQ0474	MACHINERY AND EQUIPMENT SUKKUR BARRAGE	10,540,000		9,559,000
KQ0475	M&R (HEAD WORKS)	343,797,000		311,834,000
KQ0476	M&R MAIN CANALS/FEEDERS	2,751,635,000	2,000	2,051,458,000
KQ0477	SILT CLEARANCE	933,818,000		847,000,000
KQ0478	LIFT IRRIGATION SCHEMES	79,657,000		64,590,000
KQ0479	DRAINAGE SCHEMES	19,404,000		17,600,000

SC21127 (127)
Irrigation

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		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
KQ0480	OTHER O&M CHARGES	55,187,000		37,840,000
KQ0481	VIII. O&M CHARGES OF MALIR RIVER	11,158,000		4,180,000
KQ0482	WORK SIDE	2,548,000		2,310,000
KQ0483	PLANNING MONITORING AND EVALUTION CELL	2,484,000	1,980,000	2,131,000
KQ2713	CHIEF ENGINEER (PLANNING MONITORING & EVALUATION CELL KARACHI)	3,649,000		3,738,000
KQ2714	CHIEF ENGINEER (SINDH RESILIANCE PROJECT KARACHI)	1,113,000		1,302,000
KQ2715	CHIEF ENGINEER (PROJECT MANAGEMENT OFFICE SINDH BARRAGE IMPROVEMENT KARACHI)	1,113,000		1,302,000
KQ2973	RIGHT BANK DAM WERIRS DELTA ESTUARIES MAINT & MONIT SEA EMBANKMENT IRRIGATION KARACHI	5,705,000	4,608,000	6,011,000
KX0066	WEST DIVISION KHAIRPUR	594,894,000	585,207,960	650,716,000
KX0067	EAST DIVISION KHAIRPUR	317,975,000	380,122,322	357,898,000
KX0068	PROJECT DIRECTOR SCARP KHAIRPUR	27,858,000	22,214,299	32,826,000
KX0069	TUBEWELL DIVISION KHAIRPUR	747,710,000	644,611,252	811,440,000
KX0070	DRAINAGE DIVISION KHAIRPUR	212,686,000	215,561,120	235,442,000
KX0071	WORKSHOP DIVISION SCARP KHAIRPUR	132,129,000	94,927,000	141,747,000
KX0072	PROJECT DIRECTOR SCARP KHAIRPUR (WATER LOGGING & SALANITY CONTROL)	191,185,000		86,845,000
KX0073	EXECUTIVE ENGINEER NARA CANAL DIVISION KHAIRPUR	164,705,000	266,973,000	184,239,000

SC21127 (127)
Irrigation

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		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
KX0074	EXECUTIVE ENGINEER RANIPUR TUBE WELL DIVISION SCARP KHAIRPUR	459,266,000	474,033,348	518,225,000
KX0075	EXECUTIVE ENGINEER RANIPUR DRAINAGE DIVISION SCARP KHAIRPUR	183,234,000	188,817,880	198,134,000
LN0087	SAIFULLAH MAGSI BRANCH CIRCLE LARKANA	19,066,000	15,579,000	20,063,000
LN0088	WESTERN SINDH CIRCLE LARKANA	27,650,000	28,895,000	31,183,000
LN0089	DRAINAGE DIVISION LARKANA	216,553,000	294,720,000	239,734,000
LN0090	NORTH DADU DRAINAGE DIVISION LARKANA	79,499,000	119,894,000	83,073,000
LN0091	EXECUTIVE ENGINEER WARAH DIVISION LARKANA	200,614,000	451,209,354	223,370,000
LN0092	CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE RIGHT BANK REGION	51,070,000	47,305,000	57,545,000
LN0093	EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA	349,457,000	434,685,610	384,949,000
LN0094	RIGHT BANK TUBEWELL DIVISION RATODERO LA RKANA	460,734,000	527,279,000	529,293,000
LN0095	EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA	214,887,000	700,388,258	244,593,000
LN0600	CHIEF ENGINEER RIGHT BANK DRAINAGE REGION LARKANA			12,702,000
LN0601	SUPERITENDENT ENGINEER RIGHT BANK DRAINAGE CIRCLE LARKANA			29,662,000
MP0079	DIRECTOR NARA AREA WATER BOARD GRANT-IN-AID MIRPURKHAS	22,645,000	16,244,000	23,755,000
MP0080	O&M CHARGES FOR WORKS OF COMMAND OF NARA AREA WATER BOARD	500,756,000		280,500,000
MP0081	DRAINAGE DIVISION MIRPURKHAS - (SIDA)	443,151,000	543,952,000	468,078,000

SC21127 (127)
Irrigation

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		Rs	Rs	Rs
MP0082	THAR DIVISION MIRPURKHAS	738,321,000	754,676,000	772,007,000
MP0083	EXECUTIVE ENGINEER TUBEWELL DIVISION MIRPURKHAS	2,335,000	1,274,000	3,839,000
MP0084	JAMRAO DIVISION MIRPURKHAS	461,157,000	591,124,000	486,986,000
MP0085	MITHRAO DIVISION MIRPURKHAS	355,359,000	425,607,000	383,717,000
MP0087	SUPERINTENDING ENGINEER THAR COAL WATER WORKS CIRCLE AT MIRPURKHAS	5,380,000	2,685,000	5,318,000
MP0449	PROJECT DIRECTOR THAR COAL WATER WORKS AT MIRPURKHAS	16,422,000	9,636,000	15,649,000
MP0469	EXECUTIVE ENGINEER THAR COAL WATER CARRIER WORKS DIVISION MIRPURKHAS	2,843,000	2,741,000	4,115,000
MX0045	EXECUTE ENGINEER SMALL DAMS DIVISION NAGARPARKAR MITHI	120,646,000	110,884,000	45,947,000
MY0050	EXEC ENGG. HALA IRRIGATION DIVISION HAL	608,007,000	1,174,597,598	678,207,000
MY0051	EXEC ENGG. TUBEWELL DIVISION.I HALA.	417,352,000	450,390,248	467,654,000
MY0052	EXEC. ENGG. TUBEWELL DIVISION II HALA.	328,942,000	336,312,252	366,621,000
NX0049	TUBEWELLS DIVISION NFEROZE	673,086,000	556,657,252	752,738,000
NX0050	EXECUTIVE ENGINEER ROHRI DIVISION KANDIARO N FEROUZE	341,000	341,000	
NX0051	ROHRI DIVISION MORO	602,206,000	879,279,989	654,542,000
SB0074	TUBEWELL DIV. SAKRAND BENAZIRABAD (SIDA)	2,598,000	2,418,000	3,069,000
SB0075	EXECUTIVE ENGINEER DAD DIVISION BENAZIRABAD	233,184,000	640,572,982	265,314,000
SB0076	NUSRAT DIVISION BENAZIRABAD	274,945,000	382,137,408	306,193,000

SC21127 (127)
Irrigation

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		Rs	Rs	Rs
SB0077	DRAINAGE DIVISION (LBOD) BENAZIRABAD	499,789,000	665,403,260	551,379,000
SB0078	PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD	31,003,000	31,018,000	34,152,000
SB0079	PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD	440,548,000		316,664,000
SL0007	LOWER PINYARI DIVISION AT SUJAWAL	302,564,000	402,262,232	322,883,000
SL0008	EXECUTIVE ENGINEER SUJAWAL DRAINAGE DIVISION SUJAWAL	247,994,000	327,016,000	203,333,000
SL0179	LEFT BANK DAM WERIRS DELTA ESTUARIES MAINT & MONIT SEA EMBANKMENTSUJAWAL	14,853,000	4,076,000	6,505,000
SN0052	DRAINAGE DIVISION SANGHAR - (SIDA)	407,867,000	542,999,000	465,941,000
SN0053	CHOTIARI RESERVOIR SUB-DIV-II-III THAR KHIPRO SANGHAR	24,141,000	21,580,000	26,720,000
SN0054	CHOTIARI RESERVOIR PROJECT CIRCLE AT SANGHAR	12,668,000	9,516,000	12,958,000
SN0055	NARA PROJECT DIVISION SANGHAR		2,103,000	1,131,000
SN0056	CHOTIARI RESERVOIR SB-DIVISION	37,178,000	99,880,000	41,789,000
SQ0048	DRAINAGE DIVISION SHIKARPUR	280,384,000	376,971,000	305,417,000
SY0082	CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE LEFT BANK REGION SUKKUR	133,854,000	97,186,795	139,841,000
SY0083	IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE SUKKUR	33,123,000	33,838,000	36,559,000
SY0084	BARRAGE DIVISION SUKKUR	471,835,000	580,665,510	505,532,000
SY0085	CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUKKUR.	76,848,000	62,555,828	87,585,000
SY0086	DESERT PAT FEDER CIRCLE SUKKUR	21,835,000	16,852,000	21,771,000

SC21127 (127)
Irrigation

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
SY0087	BEGARI SINDH FEEDER CIRCLE SUKKUR	21,481,000	16,644,000	22,538,000
SY0088	SUKKUR BEGARI BUND DIVISION SUKKUR	252,977,000	319,903,900	268,010,000
SY0089	MECHANICAL DIVISION GUDU BARRAGE SUKKUR	162,357,000	136,586,593	171,046,000
SY0090	PROJECT DIRECTOR SCARP SUKKUR	26,745,000	22,220,000	296,000
SY0091	UPPER SINDH MECHNICAL DIVISION SUKKUR	402,383,000	312,096,421	427,843,000
SY0092	PROJECT DIRECTOR SCARP SUKKUR (WATER LOGGING & SALANITY CONTROL)	498,877,000		290,633,000
TN0045	EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.	280,637,000	424,741,000	270,117,000
TX0056	SAKRO DIVISION MIRPUR SAKRO	258,723,000	366,651,850	277,729,000
TX0057	KALRI BAGHAR DIVISION THATTA	290,172,000	387,905,520	312,228,000
TX0058	THATTA DRAINAGE DIVISION THATTA	287,898,000	255,269,000	306,281,000
TX0059	R.B.O.D. DIVISON NO.III THATTA	48,183,000	45,890,000	50,469,000
TX0437	SUPERINTENDENT ENGINEER RIGHT BANK FRAINAGE CIRCLE THATTA	10,289,000	2,447,000	6,215,000
UT0414	UMERKOT DRAINAGE DIVISION @ UMERKOT	11,791,000	9,224,000	13,827,000
QS0049	EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR	224,837,000	468,755,070	258,492,000
QS0050	EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT	136,418,000	636,420,653	154,595,000
JO0309	SUPERITENDANT ENGINEER MECHANICAL CIRCLE-II JAMSHORO	4,460,000	2,144,000	4,680,000
TOTAL		42,077,879,000	38,535,774,000	41,005,970,000

SC21127 (127)
Irrigation

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>32,595,174,000</u>	<u>27,194,905,000</u>	<u>32,595,174,000</u>
A011	PAY	<u>11,912,311,000</u>	<u>8,720,373,000</u>	<u>11,933,450,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>791,689,000</u>	<u>581,718,000</u>	<u>848,660,000</u>
A01101	Basic Pay Of Officer	776,054,000	578,063,000	833,240,000
A01102	Personal pay	12,219,000	3,366,000	11,005,000
A01103	Special pay	226,000	205,000	219,000
A01105	Qualification Pay	127,000	84,000	133,000
A01106	Pay of contract officer	3,063,000		4,063,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>11,120,622,000</u>	<u>8,138,655,000</u>	<u>11,084,790,000</u>
A01151	Basic Pay Other Staff	11,021,544,000	8,082,501,000	11,028,384,000
A01152	Personal pay	99,078,000	56,113,000	56,365,000
A01153	Special pay		41,000	41,000
A012	ALLOWANCES	<u>20,682,863,000</u>	<u>18,474,532,000</u>	<u>20,661,724,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>20,638,642,000</u>	<u>18,429,372,000</u>	<u>20,616,437,000</u>
A01201	Senior Post Allowance	256,000	234,000	234,000
A01202	House Rent Allowance	478,336,000	482,003,000	482,056,000
A01203	Conveyance Allowance	596,298,000	602,987,000	603,027,000
A01207	Washing Allowance	2,452,000	2,500,000	2,500,000
A01208	Dress Allowance	15,000	11,000	11,000
A01209	Special Additional Allowance	25,000		25,000
A0120D	Integrated Allowance	3,799,000	3,960,000	3,960,000
A0120Q	Fixed Daily Allowance	1,028,500	945,000	945,000
A01210	Risk Allowance	14,000		14,000
A01216	Qualification Allowance	69,000	59,000	61,000
A01217	Medical Allowance	407,584,000	411,117,000	411,143,000
A0121A	Ad - hoc Allowance - 2011		1,000	
A0121B	Health Professional Allowance	73,000	314,000	318,000
A0121N	Personal Allowance	2,123,000	3,777,000	4,489,000
A0121Q	Audit and Accounts Allowance	610,000	387,000	564,000
A0121Z	Adhoc Relief Allowance - 2014		8,000	
A01224	Entertainment Allowance	35,000	220,000	233,000
A01226	Computer Allowance	351,000	383,000	384,000
A01227	Project Allowance	33,979,000	27,084,000	27,084,000
A01228	Orderly Allowance	4,961,000	4,636,000	4,636,000
A01229	Special Compensation Allowance	5,000	5,000	5,000
A0122N	Special Conveyance Allowance to Disbaled Employees	11,504,500	19,481,000	19,481,000

SC21127 (127)
Irrigation

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
SUMMARY			
OBJECT			
A0122P	Special Healthcare Allowance	63,000	63,000
A0122Y	Ad-hoc Relief Allowance 2017	6,000	
A01233	Unattractive Area Allowance	285,000	372,000
A01235	Secretariat Allowance	18,320,000	16,191,000
A01238	Charge Allowance	84,000	69,000
A01239	Special Allowance	778,000	935,000
A0123E	Executive Allowance	13,152,000	12,600,000
A0123G	Ad-hoc Relief Allowance-2018	6,000	
A0123K	Superior Executive Allowance	3,897,000	65,000
A0123P	Ad-hoc Relief A 2019	7,000	
A01241	Utility allowance for electricity	13,834,000	13,205,000
A01242	Consolidation Travelling Allowance	25,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022	799,777,000	793,318,000
A0124S	Differential Allowance	1,814,436,000	1,802,098,000
A0124T	Special Allowance - 2022	83,000	83,000
A0124X	Adhoc Relief Allowance 2023	2,822,847,000	2,804,780,000
A01252	Non Practising Allowance	50,000	50,000
A0125E	Adhoc Relief Allowance-2024	2,423,898,000	2,390,895,000
A0125P	Ad-hoc Relief Allowance 2025	1,031,720,000	1,134,964,000
A01260	Ration Allowance	4,000	4,000
A01265	Cash handling allowance	8,000	8,000
A01270	Others	11,183,696,000	8,002,874,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>44,221,000</u>	<u>45,160,000</u>
A01271	Overtime Allowance	112,000	50,000
A01274	Medical Charges	44,044,000	44,044,000
A01278	Leave Salary		742,000
A01289	Teaching Allowance	65,000	65,000
A01299	Others		324,000
A03	TOTAL OPERATING EXPENSES	<u>1,119,701,000</u>	<u>679,875,000</u>
A032	COMMUNICATIONS	<u>41,854,000</u>	<u>41,854,000</u>
A03201	Postage and Telegraph	5,298,000	5,298,000
A03202	Telephone and Trunk call	36,496,000	36,496,000
A03205	Courier and Pilot Service	60,000	60,000
A033	UTILITIES	<u>198,046,000</u>	<u>199,791,000</u>
A03301	Gas	518,000	518,000
A03302	Water	2,089,000	856,000
A03303	Electricity	1,262,000	4,240,000

SC21127 (127)
Irrigation

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03305	POL for Generator	164,177,000	164,177,000	164,177,000
A03370	Others	30,000,000	30,000,000	30,000,000
A034	OCCUPANCY COSTS	<u>5,448,000</u>	<u>5,448,000</u>	<u>5,448,000</u>
A03402	Rent for Office Building	4,806,000	4,806,000	4,806,000
A03407	Rates and Taxes	642,000	642,000	642,000
A038	TRAVEL & TRANSPORTATION	<u>257,745,000</u>	<u>257,745,000</u>	<u>262,491,000</u>
A03805	Travelling Allowance	47,967,000	47,967,000	49,967,000
A03806	Transportation of Goods	1,597,000	1,597,000	1,597,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	208,127,000	208,127,000	210,927,000
A03808	Conveyance Charges	54,000	54,000	
A039	GENERAL	<u>616,608,000</u>	<u>175,037,000</u>	<u>1,620,088,000</u>
A03901	Stationery	27,425,000	27,425,000	27,705,000
A03902	Printing and Publication	9,058,000	9,058,000	9,298,000
A03905	Newspapers Periodicals and Books	5,140,000	5,140,000	5,300,000
A03906	Uniforms and Protective Clothing	26,744,000	26,744,000	26,744,000
A03919	Payments to other for Service Rendered	13,992,000	13,992,000	13,992,000
A03970	Others	534,249,000	92,678,000	1,537,049,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>445,856,000</u>	<u>556,856,000</u>	<u>591,442,000</u>
A052	GRANTS-DOMESTIC	<u>445,856,000</u>	<u>556,856,000</u>	<u>591,442,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	205,856,000	205,856,000	226,442,000
A05270	To Others	240,000,000	351,000,000	365,000,000
A09	TOTAL PHYSICAL ASSETS	<u>14,211,000</u>	<u>14,211,000</u>	<u>11,843,000</u>
A092	COMPUTER EQUIPMENT	<u>9,240,000</u>	<u>9,240,000</u>	<u>7,051,000</u>
A09201	Hardware	9,240,000	9,240,000	7,051,000
A096	PURCHASE OF PLANT & MACHINERY	<u>4,971,000</u>	<u>4,971,000</u>	<u>2,442,000</u>
A09601	Plant and Machinery	4,971,000	4,971,000	2,442,000

SC21127 (127)
Irrigation

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A097	PURCHASE FURNITURE & FIXTURE			<u>2,350,000</u>
A09701	Furniture and fixtures			2,350,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>7,902,937,000</u>	<u>10,089,927,000</u>	<u>5,679,310,000</u>
A130	TRANSPORT	<u>17,601,000</u>	<u>17,601,000</u>	<u>17,601,000</u>
A13001	Transport	17,601,000	17,601,000	17,601,000
A131	MACHINERY AND EQUIPMENT	<u>22,588,000</u>	<u>22,588,000</u>	<u>24,188,000</u>
A13101	Machinery and Equipment	22,588,000	22,588,000	24,188,000
A132	FURNITURE AND FIXTURE	<u>26,306,000</u>	<u>26,306,000</u>	<u>27,906,000</u>
A13201	Furniture and Fixture	26,306,000	26,306,000	27,906,000
A133	BUILDINGS AND STRUCTURE	<u>103,505,000</u>	<u>103,505,000</u>	<u>14,564,000</u>
A13301	Office Buildings	7,990,000	7,990,000	
A13302	Residential Buildings	36,656,000	36,656,000	
A13303	Other Buildings	2,502,000	2,502,000	
A13370	Others	56,357,000	56,357,000	14,564,000
A134	IRRIGATION WORKS	<u>6,695,633,000</u>	<u>8,681,611,000</u>	<u>4,851,799,000</u>
A13401	Main canal	2,402,913,000	2,509,013,000	1,626,859,000
A13402	Feeder canal	844,627,000	844,627,000	700,699,000
A13404	Slit Clearance	933,818,000	1,763,818,000	847,000,000
A13470	Others	2,514,275,000	3,564,153,000	1,677,241,000
A135	EMBANKMENT AND DRAINAGE	<u>982,117,000</u>	<u>1,183,129,000</u>	<u>705,412,000</u>
A13503	Drainage	895,413,000	1,096,425,000	646,070,000
A13570	Others	86,704,000	86,704,000	59,342,000
A136	ROADS, HIGHWAYS AND BRIDGES	<u>55,187,000</u>	<u>55,187,000</u>	<u>37,840,000</u>
A13604	Other bridges	55,187,000	55,187,000	37,840,000
NET TOTAL		42,077,879,000	38,535,774,000	41,005,970,000

SC21127 (127)
Irrigation
SUMMARY OF SCALES FOR 2026-2027

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	17996			17996	5,424,638,000
02	5119			5119	1,231,398,000
03	227			227	64,117,000
04	3890			3890	1,360,744,000
05	2875			2875	1,038,285,000
06	348			348	116,867,000
07	618			618	203,380,000
08	43			43	15,221,000
09	1161			1161	450,137,000
10	103			103	38,251,000
11	1682			1682	635,107,000
12	186			186	72,054,000
13	116			116	50,122,000
14	702			702	327,921,000
15	1			1	505,000
16	236			236	147,077,000
17	425	1		426	431,737,000
18	116			116	152,860,000
19	35			35	66,446,000
20	21			21	34,757,000
(Special)	3			3	4,063,000
TOTAL	35903	1		35904	11,865,687,000

SC21127 (127)
Irrigation

042201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042201	ADMINISTRATION						
KQ0466	IRRIGATION DEPARTMENT (SECRETARIAT)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,233,929,000</u>	<u>8,178,845,627</u>	<u>7,955,487,000</u>
A011	TOTAL PAY		162	163	<u>88,423,000</u>	<u>57,250,000</u>	<u>93,262,000</u>
A011-1	TOTAL PAY OF OFFICERS		63	64	<u>56,499,000</u>	<u>36,543,000</u>	<u>61,338,000</u>
A01101	Total Basic Pay Of Officer		61	61	<u>52,253,000</u>	<u>36,012,000</u>	<u>56,736,000</u>
A909	ADDITIONAL SECRETARY (TECH)	(BPS-20)	1	1	2,164,000		2,315,000
C400	CHIEF ENGINEER (BMU)	(BPS-20)	1	1	2,164,000		2,315,000
S018	SECRETARY	(BPS-20)	1	1	2,164,000		2,315,000
S319	SPECIAL SECRETARY (TECH)	(BPS-20)	1	1	2,164,000		2,315,000
A055	ADDITIONAL SECRETARY	(BPS-19)	1	1	1,853,000		1,983,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,200,000		1,284,000
D062	DEPUTY SECRETARY	(BPS-18)	4	4	4,801,000		5,137,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	1,902,000		2,035,000
P103	PRIVATE SECRETARY	(BPS-17)	8	8	2,965,000		3,173,000
S033	SECTION OFFICER	(BPS-17)	15	15	14,412,000		16,248,000
S236	SUPERINTENDENT	(BPS-17)	3	3	2,851,000		3,051,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	5	5	2,958,000		3,165,000
A119	ASSISTANT	(BPS-16)	12	12	7,103,000	36,012,000	7,600,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	5	5	2,960,000		3,167,000
P119	PROGRAMMER	(BPS-16)	1	1	592,000		633,000
A01102	Personal pay				963,000	326,000	326,000
A01103	Special pay				212,000	205,000	205,000
A01105	Qualification Pay				8,000		8,000
A01106	Total Pay of contract officer		2	3	<u>3,063,000</u>		<u>4,063,000</u>
C159	CONSULTANT	(Special)	1	1	2,063,000		2,063,000
CFO	CHIEF FINANCE OFFICER	(Special)	1	1	1,000,000		1,000,000

SC21127 (127)
Irrigation

042201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042201	ADMINISTRATION						
KQ0466	IRRIGATION DEPARTMENT (SECRETARIAT)						
CIAO	CHIEF INTERNAL AUDIT OFFICER (SPECIAL)	(Special)		1			1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		99	99	<u>31,924,000</u>	<u>20,707,000</u>	<u>31,924,000</u>
A01151	Total Basic Pay Other Staff		99	99	<u>31,906,000</u>	<u>20,707,000</u>	<u>31,906,000</u>
S053	SENIOR CLERK	(BPS-14)	12	12	5,288,000	20,707,000	5,288,000
S181	STENOGRAPHER	(BPS-14)	15	15	6,610,000		6,610,000
H035	HEAD DRAFTSMAN	(BPS-13)	2	2	827,000		827,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	3	3	993,000		993,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	365,000		365,000
J014	JUNIOR CLERK	(BPS-11)	10	10	3,651,000		3,651,000
T095	TYPIST	(BPS-07)	2	2	638,000		638,000
T047	TRACER	(BPS-05)	2	2	595,000		595,000
D111	DESPATCH RIDER	(BPS-04)	1	1	286,000		286,000
D161	DRIVER	(BPS-04)	5	5	1,438,000		1,438,000
D003	DAFTARI	(BPS-02)	5	5	1,351,000		1,351,000
C089	CHOWKIDAR	(BPS-01)	2	2	532,000		532,000
N003	NAIB QASID	(BPS-01)	38	38	9,068,000		9,068,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				18,000		18,000
A012	TOTAL ALLOWANCES				<u>10,145,506,000</u>	<u>8,121,595,627</u>	<u>7,862,225,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,121,431,000</u>	<u>8,106,224,000</u>	<u>7,837,880,000</u>
A01201	Senior Post Allowance				61,000	51,000	32,000
A01202	House Rent Allowance				4,439,000	4,148,000	4,148,000
A01203	Conveyance Allowance				2,918,000	2,987,000	2,987,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				163,000	153,000	153,000
A01216	Qualification Allowance				9,000	9,000	9,000
A01217	Medical Allowance				1,606,000	1,575,000	1,575,000

SC21127 (127)
Irrigation

042201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042201	ADMINISTRATION				
KQ0466	IRRIGATION DEPARTMENT (SECRETARIAT)				
A01224	Entertainment Allowance			43,000	43,000
A01228	Orderly Allowance		1,215,000	1,016,000	1,016,000
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	72,000	72,000
A01235	Secretariat Allowance		18,320,000	16,191,000	16,191,000
A0123E	Executive Allowance		13,152,000	12,600,000	12,600,000
A0123K	Superior Executive Allowance		3,897,000	65,000	
A01241	Utility allowance for electricity		13,834,000	13,205,000	13,205,000
A0124R	Ad-Hoc Relief Allowance-2022		5,053,000	4,886,000	4,886,000
A0124S	Differential Allowance		10,920,000	10,565,000	10,565,000
A0124X	Adhoc Relief Allowance 2023		17,263,000	16,299,000	16,299,000
A0125E	Adhoc Relief Allowance-2024		14,188,000	13,355,000	13,355,000
A0125P	Ad-hoc Relief Allowance 2025			6,132,000	6,745,000
A01270	Others		<u>10,014,339,000</u>	<u>8,002,868,000</u>	<u>7,733,995,000</u>
1	Other		5,014,339,000		28,815,000
29	Others Provision for Increase in Pay		5,000,000,000	8,002,868,000	7,705,180,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>24,075,000</u>	<u>15,371,627</u>	<u>24,345,000</u>
A01271	Overtime Allowance		25,000	25,000	25,000
A01274	Medical Charges		24,050,000	15,076,627	24,050,000
A01299	Others			<u>270,000</u>	<u>270,000</u>
1	Others				270,000
A03	TOTAL OPERATING EXPENSES		<u>521,884,000</u>	<u>80,313,000</u>	<u>1,521,884,000</u>
A032	TOTAL COMMUNICATIONS		<u>3,993,000</u>	<u>3,993,000</u>	<u>3,993,000</u>
A03201	Postage and Telegraph		826,000	826,000	826,000
A03202	Telephone and Trunk call		3,167,000	3,167,000	3,167,000
A034	TOTAL OCCUPANCY COSTS		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A03407	Rates and Taxes		53,000	53,000	53,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>9,455,000</u>	<u>9,455,000</u>	<u>9,455,000</u>
A03805	Travelling Allowance		2,705,000	2,705,000	2,705,000

SC21127 (127)
Irrigation

042201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042201 ADMINISTRATION					
KQ0466 IRRIGATION DEPARTMENT (SECRETARIAT)					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,750,000	6,750,000	6,750,000
A039 TOTAL GENERAL			<u>508,383,000</u>	<u>66,812,000</u>	<u>1,508,383,000</u>
A03901 Stationery			2,340,000	2,340,000	2,340,000
A03902 Printing and Publication			1,004,000	1,004,000	1,004,000
A03905 Newspapers Periodicals and Books			574,000	574,000	574,000
A03906 Uniforms and Protective Clothing			728,000	728,000	728,000
A03970 Others			<u>503,737,000</u>	<u>62,166,000</u>	<u>1,503,737,000</u>
1 Others			3,737,000		3,737,000
391 Emergent Need of the Department			500,000,000	62,166,000	1,500,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>136,411,000</u>	<u>68,361,000</u>	<u>150,052,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>136,411,000</u>	<u>68,361,000</u>	<u>150,052,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			136,411,000	68,361,000	150,052,000
A09 TOTAL PHYSICAL ASSETS			<u>1,778,000</u>	<u>1,778,000</u>	<u>4,402,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,138,000</u>	<u>1,138,000</u>	<u>1,152,000</u>
A09201 Hardware			<u>1,138,000</u>	<u>1,138,000</u>	<u>1,152,000</u>
41 Two Scanners			310,000		
698 Four Computers with all accessories			828,000		1,152,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>640,000</u>	<u>640,000</u>	<u>2,250,000</u>
A09601 Plant and Machinery			<u>640,000</u>	<u>640,000</u>	<u>2,250,000</u>
01D Two Water Dispensors			84,000		
2AC Two Split Air Conditoner 1.5 Ton					332,000
DS5 One Photocopier					1,918,000
OP1 One Photocopier			556,000		

SC21127 (127)
Irrigation

042201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042201 ADMINISTRATION					
KQ0466 IRRIGATION DEPARTMENT (SECRETARIAT)					
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>1,000,000</u>
A09701 Furniture and fixtures					<u>1,000,000</u>
001 Furniture and Fixtures					1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,267,000</u>	<u>2,267,000</u>	<u>2,267,000</u>
A130 TOTAL TRANSPORT			<u>787,000</u>	<u>787,000</u>	<u>787,000</u>
A13001 Transport			787,000	787,000	787,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>908,000</u>	<u>908,000</u>	<u>908,000</u>
A13101 Machinery and Equipment			908,000	908,000	908,000
A132 TOTAL FURNITURE AND FIXTURE			<u>572,000</u>	<u>572,000</u>	<u>572,000</u>
A13201 Furniture and Fixture			572,000	572,000	572,000
IRRIGATION DEPARTMENT (SECRETARIAT)			10,896,269,000	8,331,564,627	9,634,092,000

SC21127 (127)
Irrigation

042201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042201	ADMINISTRATION						
KQ0469	DIRECTOR REGULATION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,346,000</u>	<u>38,151,818</u>	<u>46,840,000</u>
A011	TOTAL PAY		45	45	<u>21,095,000</u>	<u>17,607,000</u>	<u>21,620,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>7,800,000</u>	<u>6,520,000</u>	<u>8,343,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>7,760,000</u>	<u>6,520,000</u>	<u>8,303,000</u>
D077	DIRECTOR	(BPS-19)	1	1	1,788,000		1,913,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,160,000		1,241,000
A221	ASSISTANT ENGINEERS	(BPS-17)	3	3	2,753,000		2,946,000
S236	SUPERINTENDENT	(BPS-17)	1	1	918,000		982,000
A119	ASSISTANT	(BPS-16)				6,520,000	
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	570,000		610,000
S181	STENOGRAPHER	(BPS-16)	1	1	571,000		611,000
A01102	Personal pay				40,000		40,000
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>13,295,000</u>	<u>11,087,000</u>	<u>13,277,000</u>
A01151	Total Basic Pay Other Staff		37	37	<u>13,270,000</u>	<u>11,080,000</u>	<u>13,270,000</u>
H029	HEAD CLERK / ASSISTANT	(BPS-14)	2	2	967,000		967,000
S053	SENIOR CLERK	(BPS-14)	2	2	967,000	11,080,000	967,000
S181	STENOGRAPHER	(BPS-14)	1	1	484,000		484,000
C104	CIVIL HEAD DRAFTSMAN	(BPS-13)	1	1	454,000		454,000
C148	COMPUTER OPERATOR	(BPS-12)	1	1	426,000		426,000
J014	JUNIOR CLERK	(BPS-11)	5	5	2,002,000		2,002,000
O042	OVERSEER / SUB ENGINEER	(BPS-11)	2	2	800,000		800,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	775,000		775,000
T095	TYPIST	(BPS-07)	2	2	700,000		700,000
C143	COMPUTER	(BPS-05)	1	1	326,000		326,000
T047	TRACER	(BPS-05)	3	3	980,000		980,000

SC21127 (127)
Irrigation

042201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042201	ADMINISTRATION						
KQ0469	DIRECTOR REGULATION						
D161	DRIVER	(BPS-04)	1	1	314,000		314,000
D003	DAFTARI	(BPS-02)	1	1	295,000		295,000
C089	CHOWKIDAR	(BPS-01)	1	1	291,000		291,000
F012	FERO PRINTER	(BPS-01)	1	1	290,000		290,000
N003	NAIB QASID	(BPS-01)	10	10	2,909,000		2,909,000
S008	SANITARY WORKER	(BPS-01)	1	1	290,000		290,000
A01152	Personal pay				25,000	7,000	7,000
A012	TOTAL ALLOWANCES				<u>21,251,000</u>	<u>20,544,818</u>	<u>25,220,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,962,000</u>	<u>20,032,000</u>	<u>24,931,000</u>
A01202	House Rent Allowance				1,320,000	1,376,000	1,376,000
A01203	Conveyance Allowance				1,224,000	1,100,000	1,100,000
A0120D	Integrated Allowance				93,000	95,000	95,000
A01217	Medical Allowance				602,000	600,000	600,000
A01224	Entertainment Allowance					6,000	6,000
A01233	Unattractive Area Allowance					13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				1,612,000	1,561,000	1,561,000
A0124S	Differential Allowance				3,587,000	3,467,000	3,467,000
A0124X	Adhoc Relief Allowance 2023				5,603,000	5,390,000	5,390,000
A0125E	Adhoc Relief Allowance-2024				4,578,000	4,417,000	4,417,000
A0125P	Ad-hoc Relief Allowance 2025					2,007,000	2,208,000
A01270	Others				<u>2,343,000</u>		<u>4,698,000</u>
1	Other				2,343,000		4,698,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>289,000</u>	<u>512,818</u>	<u>289,000</u>
A01271	Overtime Allowance				25,000	25,000	25,000
A01274	Medical Charges				264,000	487,818	264,000
A03	TOTAL OPERATING EXPENSES				<u>1,913,000</u>	<u>1,913,000</u>	<u>1,913,000</u>
A032	TOTAL COMMUNICATIONS				<u>291,000</u>	<u>291,000</u>	<u>291,000</u>
A03201	Postage and Telegraph				59,000	59,000	59,000
A03202	Telephone and Trunk call				232,000	232,000	232,000

SC21127 (127)
Irrigation

042201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042201 ADMINISTRATION					
KQ0469 DIRECTOR REGULATION					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,101,000</u>	<u>1,101,000</u>	<u>1,101,000</u>
A03805 Travelling Allowance			475,000	475,000	475,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			626,000	626,000	626,000
A039 TOTAL GENERAL			<u>521,000</u>	<u>521,000</u>	<u>521,000</u>
A03901 Stationery			155,000	155,000	155,000
A03902 Printing and Publication			88,000	88,000	88,000
A03905 Newspapers Periodicals and Books			21,000	21,000	21,000
A03906 Uniforms and Protective Clothing			123,000	123,000	123,000
A03970 Others			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
1 Others			134,000		134,000
A09 TOTAL PHYSICAL ASSETS			<u>207,000</u>	<u>207,000</u>	<u>388,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>207,000</u>	<u>207,000</u>	<u>288,000</u>
A09201 Hardware			<u>207,000</u>	<u>207,000</u>	<u>288,000</u>
021 One Computer with all Accessories					288,000
024 One Computer with all Accessories			207,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>100,000</u>
A09701 Furniture and fixtures					<u>100,000</u>
001 Furniture and Fixtures					100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>233,000</u>	<u>233,000</u>	<u>233,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A13101 Machinery and Equipment			122,000	122,000	122,000

SC21127 (127)
Irrigation

042201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042201 ADMINISTRATION					
KQ0469 DIRECTOR REGULATION					
A132 TOTAL FURNITURE AND FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A13201 Furniture and Fixture			111,000	111,000	111,000
DIRECTOR REGULATION			44,699,000	40,504,818	49,374,000

SC21127 (127)
Irrigation

042201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042201	ADMINISTRATION					
KQ0483	PLANNING MONITORING AND EVALUTION CELL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,484,000</u>	<u>1,980,000</u>	<u>2,131,000</u>
A011	TOTAL PAY	1	1	<u>855,000</u>	<u>991,000</u>	<u>915,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>855,000</u>	<u>991,000</u>	<u>915,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>855,000</u>	<u>991,000</u>	<u>915,000</u>
D077	DIRECTOR (BPS-19)	1	1	855,000		915,000
A119	ASSISTANT (BPS-16)				991,000	
A012	TOTAL ALLOWANCES			<u>1,629,000</u>	<u>989,000</u>	<u>1,216,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,629,000</u>	<u>989,000</u>	<u>1,216,000</u>
A01202	House Rent Allowance			92,000	74,000	74,000
A01203	Conveyance Allowance			14,000		14,000
A01217	Medical Allowance			43,000	24,000	24,000
A01224	Entertainment Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			159,000	93,000	93,000
A0124S	Differential Allowance			336,000	196,000	196,000
A0124X	Adhoc Relief Allowance 2023			490,000	282,000	282,000
A0125E	Adhoc Relief Allowance-2024			394,000	218,000	218,000
A0125P	Ad-hoc Relief Allowance 2025				99,000	109,000
A01270	Others			<u>101,000</u>		<u>203,000</u>
1	Other			101,000		203,000
PLANNING MONITORING AND EVALUTION CELL				2,484,000	1,980,000	2,131,000

SC21127 (127)
Irrigation

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042202	IRRIGATION DAMS						
DD0055	EXECUTE ENGINEER SMALL DAMS DIVISION KOHISTAN-I DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,317,000</u>	<u>32,542,000</u>	<u>38,106,000</u>
A011	TOTAL PAY		<u>66</u>	<u>67</u>	<u>15,731,000</u>	<u>14,773,000</u>	<u>16,411,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>6</u>	<u>5,243,000</u>	<u>2,295,000</u>	<u>5,923,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>6</u>	<u>4,822,000</u>	<u>2,295,000</u>	<u>5,502,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,350,000		1,445,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	2	2	2,140,000		2,290,000
P119	PROGRAMMER	(BPS-17)		1			341,000
A119	ASSISTANT	(BPS-16)	1	1	667,000	2,295,000	714,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	665,000		712,000
A01102	Personal pay				421,000		421,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>61</u>	<u>61</u>	<u>10,488,000</u>	<u>12,478,000</u>	<u>10,488,000</u>
A01151	Total Basic Pay Other Staff		<u>61</u>	<u>61</u>	<u>10,488,000</u>	<u>12,478,000</u>	<u>10,488,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	252,000	12,478,000	252,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	238,000		238,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	221,000		221,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	221,000		221,000
J014	JUNIOR CLERK	(BPS-11)	6	6	1,257,000		1,257,000
S222	SUB ENGINEER	(BPS-11)	1	1	208,000		208,000
S228	SUB-ENGINEER	(BPS-11)	4	4	838,000		838,000
A008	ABDAR	(BPS-09)	1	1	195,000		195,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	195,000		195,000
D229	DAROGHA	(BPS-05)	1	1	171,000		171,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	171,000		171,000
T047	TRACER	(BPS-05)	1	1	171,000		171,000

SC21127 (127)
Irrigation

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042202	IRRIGATION DAMS						
DD0055	EXECUTE ENGINEER SMALL DAMS DIVISION KOHISTAN-I DADU						
D018	DAROGA	(BPS-04)	2	2	329,000		329,000
D161	DRIVER	(BPS-04)	4	4	660,000		660,000
S290	SUB-DAROGHA	(BPS-03)	1	1	160,000		160,000
G024	GAUGE READER	(BPS-02)	3	3	466,000		466,000
H064	HELPER	(BPS-02)	2	2	310,000		310,000
S290	SUB-DAROGHA	(BPS-02)	4	4	620,000		620,000
B085	BELDAR	(BPS-01)	13	13	1,981,000		1,981,000
C089	CHOWKIDAR	(BPS-01)	8	8	1,218,000		1,218,000
N003	NAIB QASID	(BPS-01)	2	2	303,000		303,000
S008	SANITARY WORKER	(BPS-01)	2	2	303,000		303,000
A012	TOTAL ALLOWANCES				<u>17,586,000</u>	<u>17,769,000</u>	<u>21,695,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,060,000</u>	<u>17,243,000</u>	<u>21,169,000</u>
A01202	House Rent Allowance				785,000	766,000	819,000
A01203	Conveyance Allowance				1,228,000	1,157,000	1,197,000
A01207	Washing Allowance				13,000	13,000	13,000
A01217	Medical Allowance				622,000	627,000	653,000
A01226	Computer Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				1,272,000	1,321,000	1,361,000
A0124S	Differential Allowance				2,959,000	2,999,000	2,999,000
A0124T	Special Allowance - 2022				33,000		33,000
A0124X	Adhoc Relief Allowance 2023				4,555,000	4,678,000	4,718,000
A0125E	Adhoc Relief Allowance-2024				3,877,000	3,913,000	3,967,000
A0125P	Ad-hoc Relief Allowance 2025					1,750,000	1,988,000
A01270	Others				<u>1,697,000</u>		<u>3,402,000</u>
1	Other				1,697,000		3,402,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>526,000</u>	<u>526,000</u>	<u>526,000</u>
A01274	Medical Charges				526,000	526,000	526,000

SC21127 (127)
Irrigation

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042202	IRRIGATION DAMS					
DD0055	EXECUTE ENGINEER SMALL DAMS DIVISION KOHISTAN-I DADU					
A03	TOTAL OPERATING EXPENSES			<u>1,709,000</u>	<u>1,709,000</u>	<u>1,709,000</u>
A032	TOTAL COMMUNICATIONS			<u>206,000</u>	<u>206,000</u>	<u>206,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			198,000	198,000	198,000
A033	TOTAL UTILITIES			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03301	Gas			4,000	4,000	4,000
A034	TOTAL OCCUPANCY COSTS			<u>294,000</u>	<u>294,000</u>	<u>294,000</u>
A03402	Rent for Office Building			294,000	294,000	294,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,127,000</u>	<u>1,127,000</u>	<u>1,127,000</u>
A03805	Travelling Allowance			168,000	168,000	168,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			959,000	959,000	959,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A03901	Stationery			24,000	24,000	24,000
A03902	Printing and Publication			1,000	1,000	1,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
1	Others			23,000		23,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,820,000</u>	<u>105,669,750</u>	<u>9,424,000</u>
A130	TOTAL TRANSPORT			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13001	Transport			25,000	25,000	25,000

SC21127 (127)
Irrigation

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042202	IRRIGATION DAMS				
DD0055	EXECUTE ENGINEER SMALL DAMS DIVISION KOHISTAN-I DADU				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101	Machinery and Equipment		25,000	25,000	25,000
A132	TOTAL FURNITURE AND FIXTURE		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture		24,000	24,000	24,000
A134	TOTAL IRRIGATION WORKS		<u>104,746,000</u>	<u>105,595,750</u>	<u>9,350,000</u>
A13470	Others		<u>104,746,000</u>	<u>105,595,750</u>	<u>9,350,000</u>
80	O & M Charges for 56 Completed Schemes of Dams		104,746,000		9,350,000
EXECUTE ENGINEER SMALL DAMS DIVISION KOHISTAN-I DADU			139,846,000	139,920,750	49,239,000

SC21127 (127)
Irrigation

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042202	IRRIGATION DAMS						
HB0169	CHIEF ENGINEER SMALL DAMS ORGANIZATION SINDH HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,076,000</u>	<u>35,176,000</u>	<u>38,659,000</u>
A011	TOTAL PAY		38	38	<u>16,195,000</u>	<u>16,537,000</u>	<u>16,502,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>7,623,000</u>	<u>8,135,000</u>	<u>7,930,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>7,378,000</u>	<u>8,098,000</u>	<u>7,893,000</u>
C061	CHIEF ENGINEER	(BPS-20)	1	1	1,672,000		1,789,000
E404	EXECUTIVE ENGINEER DIPLOMA & B.TECH HOLDER	(BPS-18)	2	2	1,853,000		1,983,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	734,000		785,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-17)	1	1	734,000		785,000
C058	CHIEF DRAUGHTSMAN	(BPS-17)	1	1	734,000		785,000
S236	SUPERINTENDENT	(BPS-17)	1	1	734,000		785,000
A119	ASSISTANT	(BPS-16)	2	2	917,000	8,098,000	981,000
A01102	Personal pay				245,000	37,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>8,572,000</u>	<u>8,402,000</u>	<u>8,572,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>8,572,000</u>	<u>8,402,000</u>	<u>8,572,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	1,161,000	8,402,000	1,161,000
S181	STENOGRAPHER	(BPS-14)	1	1	387,000		387,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	678,000		678,000
J014	JUNIOR CLERK	(BPS-11)	9	9	2,880,000		2,880,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	308,000		308,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	261,000		261,000
T047	TRACER	(BPS-05)	1	1	261,000		261,000
D161	DRIVER	(BPS-04)	4	4	1,008,000		1,008,000
C089	CHOWKIDAR	(BPS-01)	2	2	465,000		465,000
N003	NAIB QASID	(BPS-01)	3	3	697,000		697,000

SC21127 (127)
Irrigation

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042202	IRRIGATION DAMS						
HB0169	CHIEF ENGINEER SMALL DAMS ORGANIZATION SINDH HYDERABAD						
S008	SANITARY WORKER	(BPS-01)	2	2	466,000		466,000
A012	TOTAL ALLOWANCES				<u>14,881,000</u>	<u>18,639,000</u>	<u>22,157,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,822,000</u>	<u>18,347,000</u>	<u>22,098,000</u>
A01201	Senior Post Allowance				13,000	16,000	16,000
A01202	House Rent Allowance				877,000	1,227,000	1,227,000
A01203	Conveyance Allowance				754,000	987,000	987,000
A01207	Washing Allowance				10,000	11,000	11,000
A0120D	Integrated Allowance				30,000	34,000	34,000
A01217	Medical Allowance				423,000	522,000	522,000
A01224	Entertainment Allowance					8,000	8,000
A01226	Computer Allowance				25,000	28,000	28,000
A01228	Orderly Allowance				278,000	313,000	213,000
A0124R	Ad-Hoc Relief Allowance-2022				1,116,000	1,424,000	1,424,000
A0124S	Differential Allowance				2,465,000	3,115,000	3,115,000
A0124X	Adhoc Relief Allowance 2023				3,831,000	4,834,000	4,834,000
A0125E	Adhoc Relief Allowance-2024				3,170,000	4,011,000	4,011,000
A0125P	Ad-hoc Relief Allowance 2025					1,817,000	1,999,000
A01270	Others				<u>1,830,000</u>		<u>3,669,000</u>
1	Other				1,830,000		3,669,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>59,000</u>	<u>292,000</u>	<u>59,000</u>
A01274	Medical Charges				59,000	292,000	59,000
A03	TOTAL OPERATING EXPENSES				<u>2,376,000</u>	<u>2,160,000</u>	<u>2,333,000</u>
A032	TOTAL COMMUNICATIONS				<u>235,000</u>	<u>235,000</u>	<u>235,000</u>
A03201	Postage and Telegraph				47,000	47,000	47,000
A03202	Telephone and Trunk call				188,000	188,000	188,000
A033	TOTAL UTILITIES				<u>216,000</u>		<u>173,000</u>
A03302	Water				216,000		173,000

**SC21127 (127)
Irrigation**

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042202 IRRIGATION DAMS					
HB0169 CHIEF ENGINEER SMALL DAMS ORGANIZATION SINDH HYDERABAD					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,548,000</u>	<u>1,548,000</u>	<u>1,548,000</u>
A03805 Travelling Allowance			279,000	279,000	279,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			1,269,000	1,269,000	1,269,000
A039 TOTAL GENERAL			<u>377,000</u>	<u>377,000</u>	<u>377,000</u>
A03901 Stationery			75,000	75,000	75,000
A03902 Printing and Publication			21,000	21,000	21,000
A03905 Newspapers Periodicals and Books			26,000	26,000	26,000
A03906 Uniforms and Protective Clothing			29,000	29,000	29,000
A03970 Others			<u>226,000</u>	<u>226,000</u>	<u>226,000</u>
1 Others			226,000		226,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A130 TOTAL TRANSPORT			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13001 Transport			27,000	27,000	27,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101 Machinery and Equipment			26,000	26,000	26,000
A132 TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201 Furniture and Fixture			21,000	21,000	21,000
CHIEF ENGINEER SMALL DAMS ORGANIZATION SINDH HYDERABAD			33,526,000	37,410,000	41,066,000

SC21127 (127)
Irrigation

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042202	IRRIGATION DAMS					
HB0170	SUPERINTENDING ENGINEER SMALL DAMS ORGANIZATION CIRCLE HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,687,000</u>	<u>22,444,000</u>	<u>26,052,000</u>
A011	TOTAL PAY	30	30	<u>11,145,000</u>	<u>10,359,000</u>	<u>11,401,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>3,656,000</u>	<u>3,824,000</u>	<u>3,912,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>3,656,000</u>	<u>3,824,000</u>	<u>3,912,000</u>
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,699,000		1,818,000
S236	SUPERINTENDENT (BPS-17)	1	1	871,000		932,000
A119	ASSISTANT (BPS-16)	1	1	543,000	3,824,000	581,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	543,000		581,000
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>7,489,000</u>	<u>6,535,000</u>	<u>7,489,000</u>
A01151	Total Basic Pay Other Staff	26	26	<u>7,489,000</u>	<u>6,535,000</u>	<u>7,489,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	404,000	6,535,000	404,000
S181	STENOGRAPHER (BPS-14)	1	1	404,000		404,000
C146	COMPUTER OPERATOR (BPS-12)	2	2	707,000		707,000
J014	JUNIOR CLERK (BPS-11)	6	6	1,998,000		1,998,000
A017	ACCOUNT CLERK (BPS-09)	1	1	311,000		311,000
T022	TELEPHONE OPERATOR (BPS-05)	1	1	272,000		272,000
D161	DRIVER (BPS-04)	4	4	1,050,000		1,050,000
E021	ELECTRICIAN (BPS-04)	1	1	261,000		261,000
C089	CHOWKIDAR (BPS-01)	3	3	630,000		630,000
N003	NAIB QASID (BPS-01)	4	4	968,000		968,000
S008	SANITARY WORKER (BPS-01)	2	2	484,000		484,000
A012	TOTAL ALLOWANCES			<u>10,542,000</u>	<u>12,085,000</u>	<u>14,651,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,047,000</u>	<u>11,590,000</u>	<u>14,156,000</u>

SC21127 (127)
Irrigation

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042202	IRRIGATION DAMS				
HB0170	SUPERINTENDING ENGINEER SMALL DAMS ORGANIZATION CIRCLE HYDERABAD				
A01202	House Rent Allowance		644,000	709,000	709,000
A01203	Conveyance Allowance		578,000	694,000	694,000
A01207	Washing Allowance		5,000	6,000	6,000
A0120D	Integrated Allowance		40,000	45,000	45,000
A01217	Medical Allowance		325,000	379,000	379,000
A01224	Entertainment Allowance			6,000	6,000
A01226	Computer Allowance		17,000	19,000	19,000
A01233	Unattractive Area Allowance		1,000		
A0124R	Ad-Hoc Relief Allowance-2022		752,000	894,000	894,000
A0124S	Differential Allowance		1,669,000	1,980,000	1,980,000
A0124X	Adhoc Relief Allowance 2023		2,608,000	3,092,000	3,092,000
A0125E	Adhoc Relief Allowance-2024		2,187,000	2,595,000	2,595,000
A0125P	Ad-hoc Relief Allowance 2025			1,171,000	1,288,000
A01270	Others		<u>1,221,000</u>		<u>2,449,000</u>
1	Other		1,221,000		2,449,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>495,000</u>	<u>495,000</u>	<u>495,000</u>
A01274	Medical Charges		495,000	495,000	495,000
A03	TOTAL OPERATING EXPENSES		<u>2,222,000</u>	<u>1,999,000</u>	<u>2,177,000</u>
A032	TOTAL COMMUNICATIONS		<u>429,000</u>	<u>429,000</u>	<u>429,000</u>
A03201	Postage and Telegraph		65,000	65,000	65,000
A03202	Telephone and Trunk call		364,000	364,000	364,000
A033	TOTAL UTILITIES		<u>227,000</u>	<u>4,000</u>	<u>182,000</u>
A03301	Gas		4,000	4,000	4,000
A03302	Water		223,000		178,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,269,000</u>	<u>1,269,000</u>	<u>1,269,000</u>
A03805	Travelling Allowance		254,000	254,000	254,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,015,000	1,015,000	1,015,000

SC21127 (127)
Irrigation

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042202	IRRIGATION DAMS				
HB0170	SUPERINTENDING ENGINEER SMALL DAMS ORGANIZATION CIRCLE HYDERABAD				
A039	TOTAL GENERAL		<u>297,000</u>	<u>297,000</u>	<u>297,000</u>
A03901	Stationery		72,000	72,000	72,000
A03902	Printing and Publication		1,000	1,000	1,000
A03905	Newspapers Periodicals and Books		45,000	45,000	45,000
A03906	Uniforms and Protective Clothing		23,000	23,000	23,000
A03970	Others		<u>156,000</u>	<u>156,000</u>	<u>156,000</u>
1	Others		156,000		156,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,200,000	
A09	TOTAL PHYSICAL ASSETS				<u>288,000</u>
A092	TOTAL COMPUTER EQUIPMENT				<u>288,000</u>
A09201	Hardware				<u>288,000</u>
021	One Computer with all Accessories				288,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A130	TOTAL TRANSPORT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13001	Transport		26,000	26,000	26,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>

SC21127 (127)
Irrigation

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042202	IRRIGATION DAMS				
HB0170	SUPERINTENDING ENGINEER SMALL DAMS ORGANIZATION CIRCLE HYDERABAD				
A13201 Furniture and Fixture			25,000	25,000	25,000
SUPERINTENDING ENGINEER SMALL DAMS ORGANIZATION CIRCLE HYDERABAD			23,986,000	25,720,000	28,594,000

SC21127 (127)
Irrigation

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042202	IRRIGATION DAMS						
JO0051	EXECUTE ENGINEER SMALL DAMS DIVISION KOHISTAN-II JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,443,000</u>	<u>30,778,730</u>	<u>38,326,000</u>
A011	TOTAL PAY		62	62	<u>17,485,000</u>	<u>14,073,000</u>	<u>17,789,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,339,000</u>	<u>4,069,000</u>	<u>4,643,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,339,000</u>	<u>4,069,000</u>	<u>4,643,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,216,000		1,301,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	2	2	1,925,000		2,060,000
A119	ASSISTANT	(BPS-16)	1	1	599,000	4,069,000	641,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	599,000		641,000
A011-2	TOTAL PAY OF OTHER STAFF		57	57	<u>13,146,000</u>	<u>10,004,000</u>	<u>13,146,000</u>
A01151	Total Basic Pay Other Staff		57	57	<u>13,146,000</u>	<u>10,004,000</u>	<u>13,146,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	338,000	10,004,000	338,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	317,000		317,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	295,000		295,000
J014	JUNIOR CLERK	(BPS-11)	6	6	1,678,000		1,678,000
S222	SUB ENGINEER	(BPS-11)	5	5	1,399,000		1,399,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	269,000		269,000
A008	ABDAR	(BPS-09)	1	1	261,000		261,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	261,000		261,000
D229	DAROGHA	(BPS-05)	1	1	229,000		229,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	229,000		229,000
T047	TRACER	(BPS-05)	1	1	229,000		229,000
D018	DAROGA	(BPS-04)	2	2	441,000		441,000
D161	DRIVER	(BPS-04)	4	4	881,000		881,000

SC21127 (127)
Irrigation

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042202	IRRIGATION DAMS						
JO0051	EXECUTE ENGINEER SMALL DAMS DIVISION KOHISTAN-II JAMSHORO						
G024	GAUGE READER	(BPS-02)	2	2	415,000		415,000
S290	SUB-DAROGHA	(BPS-02)	4	4	827,000		827,000
B085	BELDAR	(BPS-01)	11	11	2,231,000		2,231,000
C089	CHOWKIDAR	(BPS-01)	7	7	1,422,000		1,422,000
H064	HELPER	(BPS-01)	2	2	407,000		407,000
N003	NAIB QASID	(BPS-01)	2	2	407,000		407,000
S008	SANITARY WORKER	(BPS-01)	3	3	610,000		610,000
A012	TOTAL ALLOWANCES				<u>15,958,000</u>	<u>16,705,730</u>	<u>20,537,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,958,000</u>	<u>16,513,000</u>	<u>20,537,000</u>
A01202	House Rent Allowance				1,123,000	1,125,000	1,125,000
A01203	Conveyance Allowance				1,113,000	1,116,000	1,116,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				34,000	41,000	41,000
A01217	Medical Allowance				530,000	531,000	531,000
A0121Q	Audit and Accounts Allowance				5,000		5,000
A01226	Computer Allowance				17,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				89,000	144,000	144,000
A01233	Unattractive Area Allowance				22,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,162,000	1,222,000	1,222,000
A0124S	Differential Allowance				2,605,000	2,724,000	2,724,000
A0124X	Adhoc Relief Allowance 2023				4,066,000	4,334,000	4,334,000
A0125E	Adhoc Relief Allowance-2024				3,259,000	3,657,000	3,657,000
A0125P	Ad-hoc Relief Allowance 2025					1,590,000	1,749,000
A01270	Others				<u>1,925,000</u>		<u>3,860,000</u>
1	Other				1,925,000		3,860,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>192,730</u>	
A01274	Medical Charges					192,730	
A03	TOTAL OPERATING EXPENSES				<u>1,780,000</u>	<u>1,780,000</u>	<u>1,780,000</u>

SC21127 (127)
Irrigation

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042202 IRRIGATION DAMS					
JO0051 EXECUTE ENGINEER SMALL DAMS DIVISION KOHISTAN-II JAMSHORO					
A032 TOTAL COMMUNICATIONS			<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and Trunk call			205,000	205,000	205,000
A033 TOTAL UTILITIES			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03301 Gas			4,000	4,000	4,000
A034 TOTAL OCCUPANCY COSTS			<u>385,000</u>	<u>385,000</u>	<u>385,000</u>
A03402 Rent for Office Building			385,000	385,000	385,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,101,000</u>	<u>1,101,000</u>	<u>1,101,000</u>
A03805 Travelling Allowance			210,000	210,000	210,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			891,000	891,000	891,000
A039 TOTAL GENERAL			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A03901 Stationery			25,000	25,000	25,000
A03902 Printing and Publication			4,000	4,000	4,000
A03905 Newspapers Periodicals and Books			22,000	22,000	22,000
A03906 Uniforms and Protective Clothing			6,000	6,000	6,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
1 Others			22,000		22,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>290,023,000</u>	<u>290,872,250</u>	<u>62,667,000</u>
A130 TOTAL TRANSPORT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13001 Transport			26,000	26,000	26,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>

SC21127 (127)
Irrigation

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042202	IRRIGATION DAMS				
JO0051	EXECUTE ENGINEER SMALL DAMS DIVISION KOHISTAN-II JAMSHORO				
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture		25,000	25,000	25,000
A134	TOTAL IRRIGATION WORKS		<u>289,946,000</u>	<u>290,795,250</u>	<u>62,590,000</u>
A13470	Others		<u>289,946,000</u>	<u>290,795,250</u>	<u>62,590,000</u>
79	Darawat Dam		50,936,000		46,200,000
80	O & M Charges for 56 Completed Schemes of Dams		239,010,000		16,390,000
EXECUTE ENGINEER SMALL DAMS DIVISION KOHISTAN-II JAMSHORO			325,246,000	323,430,980	102,773,000

SC21127 (127)
Irrigation

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042202	IRRIGATION DAMS						
MX0045	EXECUTE ENGINEER SMALL DAMS DIVISION NAGARPARKAR MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,893,000</u>	<u>20,282,000</u>	<u>34,841,000</u>
A011	TOTAL PAY		72	72	<u>19,296,000</u>	<u>9,264,000</u>	<u>19,535,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,539,000</u>	<u>2,765,000</u>	<u>3,778,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,415,000</u>	<u>2,765,000</u>	<u>3,654,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	957,000		1,024,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	2	2	1,515,000		1,621,000
A119	ASSISTANT	(BPS-16)	1	1	471,000	2,765,000	504,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	472,000		505,000
A01102	Personal pay				124,000		124,000
A011-2	TOTAL PAY OF OTHER STAFF		67	67	<u>15,757,000</u>	<u>6,499,000</u>	<u>15,757,000</u>
A01151	Total Basic Pay Other Staff		67	67	<u>15,673,000</u>	<u>6,499,000</u>	<u>15,673,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	346,000	6,499,000	346,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	324,000		324,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	302,000		302,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	302,000		302,000
J014	JUNIOR CLERK	(BPS-11)	6	6	1,717,000		1,717,000
S222	SUB ENGINEER	(BPS-11)	5	5	1,431,000		1,431,000
D230	DRAFTSMAN	(BPS-10)	1	1	276,000		276,000
A008	ABDAR	(BPS-09)	1	1	268,000		268,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	268,000		268,000
D229	DAROGHA	(BPS-05)	1	1	234,000		234,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	234,000		234,000
T047	TRACER	(BPS-05)	1	1	234,000		234,000
D018	DAROGA	(BPS-04)	4	4	902,000		902,000

**SC21127 (127)
Irrigation**

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042202	IRRIGATION DAMS						
MX0045	EXECUTE ENGINEER SMALL DAMS DIVISION NAGARPARKAR MITHI						
D161	DRIVER	(BPS-04)	4	4	902,000		902,000
G024	GAUGE READER	(BPS-03)	1	1	218,000		218,000
S290	SUB-DAROGHA	(BPS-03)	1	1	218,000		218,000
G024	GAUGE READER	(BPS-02)	1	1	211,000		211,000
S290	SUB-DAROGHA	(BPS-02)	2	2	424,000		424,000
B085	BELDAR	(BPS-01)	16	16	3,326,000		3,326,000
C089	CHOWKIDAR	(BPS-01)	11	11	2,285,000		2,285,000
H064	HELPER	(BPS-01)	2	2	417,000		417,000
N003	NAIB QASID	(BPS-01)	2	2	417,000		417,000
S008	SANITARY WORKER	(BPS-01)	2	2	417,000		417,000
A01152	Personal pay				84,000		84,000
A012	TOTAL ALLOWANCES				<u>11,597,000</u>	<u>11,018,000</u>	<u>15,306,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,308,000</u>	<u>10,729,000</u>	<u>15,017,000</u>
A01202	House Rent Allowance				426,000	464,000	464,000
A01203	Conveyance Allowance				637,000	708,000	708,000
A01207	Washing Allowance				11,000	13,000	13,000
A01217	Medical Allowance				345,000	391,000	391,000
A01233	Unattractive Area Allowance				249,000	297,000	297,000
A0124R	Ad-Hoc Relief Allowance-2022				773,000	816,000	816,000
A0124S	Differential Allowance				1,724,000	1,818,000	1,818,000
A0124X	Adhoc Relief Allowance 2023				2,743,000	2,825,000	2,825,000
A0125E	Adhoc Relief Allowance-2024				2,313,000	2,353,000	2,353,000
A0125P	Ad-hoc Relief Allowance 2025					1,044,000	1,148,000
A01270	Others				<u>2,087,000</u>		<u>4,184,000</u>
1	Other				2,087,000		4,184,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>289,000</u>	<u>289,000</u>	<u>289,000</u>
A01274	Medical Charges				289,000	289,000	289,000

SC21127 (127)
Irrigation

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042202	IRRIGATION DAMS					
MX0045	EXECUTE ENGINEER SMALL DAMS DIVISION NAGARPARKAR MITHI					
A03	TOTAL OPERATING EXPENSES			<u>1,677,000</u>	<u>1,677,000</u>	<u>1,677,000</u>
A032	TOTAL COMMUNICATIONS			<u>202,000</u>	<u>202,000</u>	<u>202,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			194,000	194,000	194,000
A033	TOTAL UTILITIES			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03301	Gas			4,000	4,000	4,000
A034	TOTAL OCCUPANCY COSTS			<u>279,000</u>	<u>279,000</u>	<u>279,000</u>
A03402	Rent for Office Building			279,000	279,000	279,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,114,000</u>	<u>1,114,000</u>	<u>1,114,000</u>
A03805	Travelling Allowance			210,000	210,000	210,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			904,000	904,000	904,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A03901	Stationery			25,000	25,000	25,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
1	Others			22,000		22,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,076,000</u>	<u>88,925,000</u>	<u>9,429,000</u>
A130	TOTAL TRANSPORT			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13001	Transport			27,000	27,000	27,000

SC21127 (127)
Irrigation

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042202	IRRIGATION DAMS					
MX0045	EXECUTE ENGINEER SMALL DAMS DIVISION NAGARPARKAR MITHI					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A134	TOTAL IRRIGATION WORKS			<u>87,997,000</u>	<u>88,846,000</u>	<u>9,350,000</u>
A13470	Others			<u>87,997,000</u>	<u>88,846,000</u>	<u>9,350,000</u>
80	O & M Charges for 56 Completed Schemes of Dams			87,997,000		9,350,000
EXECUTE ENGINEER SMALL DAMS DIVISION NAGARPARKAR MITHI				120,646,000	110,884,000	45,947,000

SC21127 (127)
Irrigation

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042202	IRRIGATION DAMS						
SN0053	CHOTIARI RESERVOIR SUB-DIV-II-III THAR KHIPRO SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,069,000</u>	<u>18,508,000</u>	<u>23,648,000</u>
A011	TOTAL PAY		27	27	<u>10,943,000</u>	<u>8,651,000</u>	<u>11,243,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,287,000</u>	<u>2,043,000</u>	<u>4,587,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>4,287,000</u>	<u>2,043,000</u>	<u>4,587,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,393,000		1,491,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	2	2	2,206,000		2,360,000
A119	ASSISTANT	(BPS-16)				2,043,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	688,000		736,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>6,656,000</u>	<u>6,608,000</u>	<u>6,656,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>6,656,000</u>	<u>6,608,000</u>	<u>6,656,000</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	382,000		382,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,144,000	6,608,000	1,144,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	359,000		359,000
J014	JUNIOR CLERK	(BPS-11)	4	4	1,262,000		1,262,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	304,000		304,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	294,000		294,000
T022	TELEPHONE OPERATOR	(BPS-05)	4	4	1,031,000		1,031,000
T047	TRACER	(BPS-05)	1	1	258,000		258,000
D161	DRIVER	(BPS-04)	1	1	248,000		248,000
C089	CHOWKIDAR	(BPS-01)	1	1	229,000		229,000
N003	NAIB QASID	(BPS-01)	4	4	916,000		916,000
S008	SANITARY WORKER	(BPS-01)	1	1	229,000		229,000
A012	TOTAL ALLOWANCES				<u>10,126,000</u>	<u>9,857,000</u>	<u>12,405,000</u>

SC21127 (127)
Irrigation

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042202	IRRIGATION DAMS				
SN0053	CHOTIARI RESERVOIR SUB-DIV-II-III THAR KHIPRO SANGHAR				
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,042,000</u>	<u>9,773,000</u>	<u>12,321,000</u>
A01202	House Rent Allowance		407,000	453,000	453,000
A01203	Conveyance Allowance		469,000	546,000	546,000
A01207	Washing Allowance		3,000	4,000	4,000
A01217	Medical Allowance		334,000	345,000	345,000
A0124R	Ad-Hoc Relief Allowance-2022		792,000	774,000	774,000
A0124S	Differential Allowance		1,772,000	1,739,000	1,739,000
A0124X	Adhoc Relief Allowance 2023		2,764,000	2,694,000	2,694,000
A0125E	Adhoc Relief Allowance-2024		2,280,000	2,215,000	2,215,000
A0125P	Ad-hoc Relief Allowance 2025			1,003,000	1,103,000
A01270	Others		<u>1,221,000</u>		<u>2,448,000</u>
1	Other		1,221,000		2,448,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A01274	Medical Charges		84,000	84,000	84,000
A03	TOTAL OPERATING EXPENSES		<u>2,862,000</u>	<u>2,862,000</u>	<u>2,862,000</u>
A032	TOTAL COMMUNICATIONS		<u>119,000</u>	<u>119,000</u>	<u>119,000</u>
A03201	Postage and Telegraph		9,000	9,000	9,000
A03202	Telephone and Trunk call		110,000	110,000	110,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,117,000</u>	<u>2,117,000</u>	<u>2,117,000</u>
A03805	Travelling Allowance		434,000	434,000	434,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,683,000	1,683,000	1,683,000
A039	TOTAL GENERAL		<u>626,000</u>	<u>626,000</u>	<u>626,000</u>
A03901	Stationery		160,000	160,000	160,000
A03902	Printing and Publication		75,000	75,000	75,000
A03905	Newspapers Periodicals and Books		36,000	36,000	36,000
A03906	Uniforms and Protective Clothing		56,000	56,000	56,000

SC21127 (127)
Irrigation

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042202	IRRIGATION DAMS				
SN0053	CHOTIARI RESERVOIR SUB-DIV-II-III THAR KHIPRO SANGHAR				
A03970	Others		<u>299,000</u>	<u>299,000</u>	<u>299,000</u>
1	Others		299,000		299,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A13101	Machinery and Equipment		112,000	112,000	112,000
A132	TOTAL FURNITURE AND FIXTURE		<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A13201	Furniture and Fixture		98,000	98,000	98,000
CHOTIARI RESERVOIR SUB-DIV-II-III THAR KHIPRO SANGHAR			24,141,000	21,580,000	26,720,000

SC21127 (127)
Irrigation

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042202	IRRIGATION DAMS						
SN0056	CHOTIARI RESERVOIR SB-DIVISION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,716,000</u>	<u>28,434,000</u>	<u>32,327,000</u>
A011	TOTAL PAY		54	54	<u>13,580,000</u>	<u>12,847,000</u>	<u>13,651,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,062,000</u>	<u>1,557,000</u>	<u>1,136,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,062,000</u>	<u>1,557,000</u>	<u>1,136,000</u>
A227	ASSISTANT EXECUTIVE ENGINEER	(BPS-17)	1	1	1,062,000		1,136,000
A119	ASSISTANT	(BPS-16)				1,557,000	
A011-2	TOTAL PAY OF OTHER STAFF		53	53	<u>12,518,000</u>	<u>11,290,000</u>	<u>12,515,000</u>
A01151	Total Basic Pay Other Staff		53	53	<u>12,478,000</u>	<u>11,253,000</u>	<u>12,478,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	368,000	11,253,000	368,000
J014	JUNIOR CLERK	(BPS-11)	1	1	303,000		303,000
S228	SUB-ENGINEER	(BPS-11)	3	3	914,000		914,000
D018	DAROGA	(BPS-04)	4	4	959,000		959,000
D161	DRIVER	(BPS-04)	2	2	480,000		480,000
G024	GAUGE READER	(BPS-04)	4	4	959,000		959,000
P168	PUMP OPERATOR	(BPS-04)	4	4	959,000		959,000
T090	TYNDAL	(BPS-02)	3	3	678,000		678,000
B085	BELDAR	(BPS-01)	20	20	4,424,000		4,424,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,327,000		1,327,000
K006	KHALASI	(BPS-01)	3	3	664,000		664,000
N003	NAIB QASID	(BPS-01)	2	2	443,000		443,000
A01152	Personal pay				40,000	37,000	37,000
A012	TOTAL ALLOWANCES				<u>14,136,000</u>	<u>15,587,000</u>	<u>18,676,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,051,000</u>	<u>15,502,000</u>	<u>18,591,000</u>

**SC21127 (127)
Irrigation**

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042202	IRRIGATION DAMS				
SN0056	CHOTIARI RESERVOIR SB-DIVISION				
A01202	House Rent Allowance		680,000	751,000	751,000
A01203	Conveyance Allowance		897,000	989,000	989,000
A01207	Washing Allowance		2,000	2,000	2,000
A0120Q	Fixed Daily Allowance		2,000	3,000	3,000
A01217	Medical Allowance		614,000	675,000	675,000
A0124R	Ad-Hoc Relief Allowance-2022		1,033,000	1,160,000	1,160,000
A0124S	Differential Allowance		2,349,000	2,632,000	2,632,000
A0124X	Adhoc Relief Allowance 2023		3,684,000	4,150,000	4,150,000
A0125E	Adhoc Relief Allowance-2024		3,325,000	3,624,000	3,624,000
A0125P	Ad-hoc Relief Allowance 2025			1,516,000	1,668,000
A01270	Others		<u>1,465,000</u>		<u>2,937,000</u>
1	Other		1,465,000		2,937,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A01274	Medical Charges		85,000	85,000	85,000
A03	TOTAL OPERATING EXPENSES		<u>9,462,000</u>	<u>9,462,000</u>	<u>9,462,000</u>
A032	TOTAL COMMUNICATIONS		<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A03202	Telephone and Trunk call		56,000	56,000	56,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>9,406,000</u>	<u>9,406,000</u>	<u>9,406,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		9,406,000	9,406,000	9,406,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,384,000</u>	

SC21127 (127)
Irrigation

042202 IRRIGATION DAMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042202	IRRIGATION DAMS				
SN0056	CHOTIARI RESERVOIR SB-DIVISION				
A135	TOTAL EMBANKMENT AND DRAINAGE			<u>61,384,000</u>	
A13570	Others			61,384,000	
CHOTIARI RESERVOIR SB-DIVISION			37,178,000	99,880,000	41,789,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
BI0054	AKRAM WAH DIVISION BADIN - (SIDA)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>385,541,000</u>	<u>362,932,000</u>	<u>438,206,000</u>
A011	TOTAL PAY		<u>643</u>	<u>643</u>	<u>196,447,000</u>	<u>165,655,000</u>	<u>196,678,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>7,345,000</u>	<u>4,126,000</u>	<u>7,858,000</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>7</u>	<u>7,345,000</u>	<u>4,126,000</u>	<u>7,858,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,346,000		1,440,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	5	5	5,335,000		5,708,000
A119	ASSISTANT	(BPS-16)				4,126,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	664,000		710,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>636</u>	<u>636</u>	<u>189,102,000</u>	<u>161,529,000</u>	<u>188,820,000</u>
A01151	Total Basic Pay Other Staff		<u>636</u>	<u>636</u>	<u>188,115,000</u>	<u>160,824,000</u>	<u>188,115,000</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	458,000		458,000
C010	CANAL ASSISTANT	(BPS-14)	4	4	1,834,000		1,834,000
S053	SENIOR CLERK	(BPS-14)	9	9	4,123,000	160,824,000	4,123,000
S222	SUB ENGINEER	(BPS-13)	12	12	5,166,000		5,166,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	804,000		804,000
P026	PESH IMAM	(BPS-12)	1	1	404,000		404,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	380,000		380,000
J014	JUNIOR CLERK	(BPS-11)	13	13	4,933,000		4,933,000
J018	JUNIOR CLERK	(BPS-11)	1	1	380,000		380,000
S222	SUB ENGINEER	(BPS-11)	1	1	380,000		380,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-10)	1	1	368,000		368,000
A008	ABDAR	(BPS-09)	36	36	12,792,000		12,792,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	333,000		333,000
S056	SENIOR CLERK / STORE KEEPER	(BPS-06)	1	1	320,000		320,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
BI0054	AKRAM WAH DIVISION BADIN - (SIDA)						
A295	ASSISTANT STORE KEEPER	(BPS-05)	4	4	1,240,000		1,240,000
D229	DAROGHA	(BPS-05)	2	2	619,000		619,000
J003	JEEP DRIVER	(BPS-05)	2	2	619,000		619,000
P061	PLUMBER	(BPS-05)	1	1	308,000		308,000
S124	SIGNALER	(BPS-05)	1	1	308,000		308,000
T022	TELEPHONE OPERATOR	(BPS-05)	27	27	8,363,000		8,363,000
T047	TRACER	(BPS-05)	4	4	1,240,000		1,240,000
C019	CARPENTER	(BPS-04)	1	1	298,000		298,000
D018	DAROGA	(BPS-04)	62	62	18,530,000		18,530,000
E021	ELECTRICIAN	(BPS-04)	1	1	298,000		298,000
M042	MASSAN MISTRY	(BPS-04)	4	4	1,196,000		1,196,000
M049	MECHANIC	(BPS-04)	1	1	298,000		298,000
P168	PUMP OPERATOR	(BPS-04)	4	4	1,196,000		1,196,000
W046	WORK MISTRY	(BPS-03)	1	1	289,000		289,000
F012	FERO PRINTER	(BPS-02)	1	1	280,000		280,000
F038	FITTER	(BPS-02)	1	1	280,000		280,000
G019	GATE MECHANIC	(BPS-02)	1	1	280,000		280,000
G024	GAUGE READER	(BPS-02)	1	1	280,000		280,000
P181	PW MATE	(BPS-02)	1	1	280,000		280,000
S005	SANITARY JAMADAR	(BPS-02)	1	1	280,000		280,000
S218	SUB DAROGAH	(BPS-02)	3	3	841,000		841,000
T089	TYENDELS	(BPS-02)	28	28	7,870,000		7,870,000
B085	BELDAR	(BPS-01)	267	267	73,597,000		73,597,000
C089	CHOWKIDAR	(BPS-01)	28	28	7,718,000		7,718,000
C127	COLLIES	(BPS-01)	3	3	826,000		826,000
C169	COOK CUM BEARER	(BPS-01)	1	1	274,000		274,000
D018	DAROGA	(BPS-01)	1	1	274,000		274,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
BI0054	AKRAM WAH DIVISION BADIN - (SIDA)						
D144	DONKEY CART MAN (WITH CART)	(BPS-01)	4	4	1,102,000		1,102,000
G017	GATE KEEPER	(BPS-01)	13	13	3,582,000		3,582,000
G045	GREASER	(BPS-01)	3	3	826,000		826,000
H040	HEAD MALI	(BPS-01)	1	1	274,000		274,000
K006	KHALASI	(BPS-01)	47	47	12,955,000		12,955,000
M022	MALHI	(BPS-01)	8	8	2,205,000		2,205,000
M080	MEHTA	(BPS-01)	12	12	3,307,000		3,307,000
N003	NAIB QASID	(BPS-01)	12	12	3,307,000		3,307,000
A01152	Personal pay				987,000	705,000	705,000
A012	TOTAL ALLOWANCES				<u>189,094,000</u>	<u>197,277,000</u>	<u>241,528,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>188,940,000</u>	<u>197,123,000</u>	<u>241,374,000</u>
A01202	House Rent Allowance				7,566,000	8,001,000	8,001,000
A01203	Conveyance Allowance				10,489,000	11,114,000	11,114,000
A01207	Washing Allowance				10,000	11,000	11,000
A0120D	Integrated Allowance				60,000	56,000	56,000
A0120Q	Fixed Daily Allowance				9,000	10,000	10,000
A01217	Medical Allowance				7,345,000	7,837,000	7,837,000
A0122N	Special Conveyance Allowance to Disbalded Employees					67,000	67,000
A0124R	Ad-Hoc Relief Allowance-2022				14,507,000	15,207,000	15,207,000
A0124S	Differential Allowance				33,128,000	34,515,000	34,515,000
A0124X	Adhoc Relief Allowance 2023				51,570,000	53,817,000	53,817,000
A0125E	Adhoc Relief Allowance-2024				43,171,000	46,724,000	46,724,000
A0125P	Ad-hoc Relief Allowance 2025					19,764,000	21,740,000
A01270	Others				<u>21,085,000</u>		<u>42,275,000</u>
1	Other				21,085,000		42,275,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
A01274	Medical Charges				154,000	154,000	154,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
BI0054 AKRAM WAH DIVISION BADIN - (SIDA)					
A03 TOTAL OPERATING EXPENSES			<u>5,784,000</u>	<u>5,784,000</u>	<u>5,784,000</u>
A032 TOTAL COMMUNICATIONS			<u>445,000</u>	<u>445,000</u>	<u>445,000</u>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk call			395,000	395,000	395,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,439,000</u>	<u>3,439,000</u>	<u>3,439,000</u>
A03805 Travelling Allowance			576,000	576,000	576,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,863,000	2,863,000	2,863,000
A039 TOTAL GENERAL			<u>1,900,000</u>	<u>1,900,000</u>	<u>1,900,000</u>
A03901 Stationery			442,000	442,000	442,000
A03902 Printing and Publication			165,000	165,000	165,000
A03905 Newspapers Periodicals and Books			84,000	84,000	84,000
A03906 Uniforms and Protective Clothing			454,000	454,000	454,000
A03970 Others			<u>755,000</u>	<u>755,000</u>	<u>755,000</u>
1 Others			755,000		755,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>443,000</u>	<u>109,925,607</u>	<u>443,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A13101 Machinery and Equipment			232,000	232,000	232,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
BI0054	AKRAM WAH DIVISION BADIN - (SIDA)				
A132	TOTAL FURNITURE AND FIXTURE		<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A13201	Furniture and Fixture		211,000	211,000	211,000
A134	TOTAL IRRIGATION WORKS			<u>109,482,607</u>	
A13402	Feeder canal			97,020,000	
A13404	Slit Clearance			12,462,607	
AKRAM WAH DIVISION BADIN - (SIDA)			391,768,000	479,541,607	444,433,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
BI0055	FULELI CANAL DIVISION BADIN - (SIDA)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>396,679,000</u>	<u>368,941,000</u>	<u>444,604,000</u>
A011	TOTAL PAY		<u>702</u>	<u>702</u>	<u>199,495,000</u>	<u>168,470,000</u>	<u>199,307,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>7,606,000</u>	<u>5,368,000</u>	<u>8,118,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>7,349,000</u>	<u>5,356,000</u>	<u>7,863,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,045,000		1,118,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	7	7	5,790,000		6,195,000
A119	ASSISTANT	(BPS-16)				5,356,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	514,000		550,000
A01102	Personal pay				243,000		243,000
A01105	Qualification Pay				14,000	12,000	12,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>693</u>	<u>693</u>	<u>191,889,000</u>	<u>163,102,000</u>	<u>191,189,000</u>
A01151	Total Basic Pay Other Staff		<u>693</u>	<u>693</u>	<u>190,603,000</u>	<u>162,516,000</u>	<u>190,603,000</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	433,000		433,000
C010	CANAL ASSISTANT	(BPS-14)	3	3	1,297,000		1,297,000
S053	SENIOR CLERK	(BPS-14)	8	8	3,455,000	162,516,000	3,455,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	407,000		407,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	380,000		380,000
P026	PESH IMAM	(BPS-12)	2	2	758,000		758,000
J014	JUNIOR CLERK	(BPS-11)	13	13	4,650,000		4,650,000
S222	SUB ENGINEER	(BPS-11)	15	15	5,364,000		5,364,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	347,000		347,000
A008	ABDAR	(BPS-09)	31	31	10,381,000		10,381,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	335,000		335,000
M049	MECHANIC	(BPS-07)	2	2	625,000		625,000
C171	COOK CUM CHOWKIDAR	(BPS-06)	6	6	1,813,000		1,813,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
BI0055	FULELI CANAL DIVISION BADIN - (SIDA)						
H047	HEAD SIGNALER	(BPS-06)	1	1	300,000		300,000
C019	CARPENTER	(BPS-05)	2	2	584,000		584,000
M042	MASSAN MISTRY	(BPS-05)	7	7	2,043,000		2,043,000
M113	MISTRY G-I	(BPS-05)	1	1	291,000		291,000
P061	PLUMBER	(BPS-05)	1	1	291,000		291,000
S124	SIGNALER	(BPS-05)	9	9	2,626,000		2,626,000
T022	TELEPHONE OPERATOR	(BPS-05)	23	23	6,714,000		6,714,000
T047	TRACER	(BPS-05)	2	2	584,000		584,000
D018	DAROGA	(BPS-04)	34	34	9,576,000		9,576,000
J003	JEEP DRIVER	(BPS-04)	1	1	281,000		281,000
G024	GAUGE READER	(BPS-02)	4	4	1,060,000		1,060,000
G045	GREASER	(BPS-02)	5	5	1,324,000		1,324,000
H040	HEAD MALI	(BPS-02)	1	1	264,000		264,000
M116	MOAZEN	(BPS-02)	1	1	264,000		264,000
P162	PUMP DRIVER	(BPS-02)	3	3	795,000		795,000
P181	PW MATE	(BPS-02)	4	4	1,060,000		1,060,000
S218	SUB DAROGAH	(BPS-02)	18	18	4,769,000		4,769,000
B021	BEARER CUM CHOWKIDAR	(BPS-01)	2	2	516,000		516,000
B026	BELDAR / COOLY	(BPS-01)	248	248	64,419,000		64,419,000
B053	BOAT KHALASI	(BPS-01)	2	2	520,000		520,000
B054	BOAT MAN	(BPS-01)	2	2	520,000		520,000
B083	BIHISHTEY	(BPS-01)	13	13	3,376,000		3,376,000
B084	BOY MESSENGER	(BPS-01)	9	9	2,337,000		2,337,000
C089	CHOWKIDAR	(BPS-01)	46	46	11,948,000		11,948,000
C127	COLLIES	(BPS-01)	36	36	9,351,000		9,351,000
D013	DAK-RUNNER	(BPS-01)	2	2	520,000		520,000
F012	FERO PRINTER	(BPS-01)	1	1	259,000		259,000
F024	FIELD WORKER	(BPS-01)	2	2	520,000		520,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
BI0055	FULELI CANAL DIVISION BADIN - (SIDA)						
G009	GARDEN COOLLY	(BPS-01)	8	8	2,077,000		2,077,000
G018	GATE MAN	(BPS-01)	4	4	1,040,000		1,040,000
H064	HELPER	(BPS-01)	4	4	1,040,000		1,040,000
K006	KHALASI	(BPS-01)	25	25	6,494,000		6,494,000
K009	KITCHEN MAN	(BPS-01)	1	1	259,000		259,000
L071	LINE MAN	(BPS-01)	2	2	520,000		520,000
M022	MALHI	(BPS-01)	11	11	2,856,000		2,856,000
M089	METER READER	(BPS-01)	1	1	259,000		259,000
N003	NAIB QASID	(BPS-01)	14	14	3,635,000		3,635,000
S261	SWEEPER	(BPS-01)	20	20	5,196,000		5,196,000
T089	TYENDELS	(BPS-01)	38	38	9,870,000		9,870,000
A01152	Personal pay				1,286,000	586,000	586,000
A012	TOTAL ALLOWANCES				<u>197,184,000</u>	<u>200,471,000</u>	<u>245,297,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>197,184,000</u>	<u>200,471,000</u>	<u>245,297,000</u>
A01202	House Rent Allowance				8,280,000	8,405,000	8,405,000
A01203	Conveyance Allowance				11,085,000	11,524,000	11,524,000
A01207	Washing Allowance				3,000	46,000	46,000
A0120Q	Fixed Daily Allowance				49,000	48,000	48,000
A01217	Medical Allowance				7,621,000	7,952,000	7,952,000
A0121B	Health Professional Allowance					6,000	6,000
A0121Q	Audit and Accounts Allowance				76,000	66,000	66,000
A0123P	Ad-hoc Relief A 2019					2,000	
A0124R	Ad-Hoc Relief Allowance-2022				15,339,000	15,469,000	15,469,000
A0124S	Differential Allowance				34,797,000	35,219,000	35,219,000
A0124X	Adhoc Relief Allowance 2023				54,261,000	54,945,000	54,945,000
A0125E	Adhoc Relief Allowance-2024				44,321,000	46,640,000	46,640,000
A0125P	Ad-hoc Relief Allowance 2025					20,149,000	22,164,000
A01270	Others				<u>21,352,000</u>		<u>42,813,000</u>
1	Other				21,352,000		42,813,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
BI0055 FULELI CANAL DIVISION BADIN - (SIDA)					
A03 TOTAL OPERATING EXPENSES			<u>3,529,000</u>	<u>3,529,000</u>	<u>3,529,000</u>
A032 TOTAL COMMUNICATIONS			<u>684,000</u>	<u>684,000</u>	<u>684,000</u>
A03201 Postage and Telegraph			82,000	82,000	82,000
A03202 Telephone and Trunk call			602,000	602,000	602,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,030,000</u>	<u>2,030,000</u>	<u>2,030,000</u>
A03805 Travelling Allowance			310,000	310,000	310,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			1,720,000	1,720,000	1,720,000
A039 TOTAL GENERAL			<u>815,000</u>	<u>815,000</u>	<u>815,000</u>
A03901 Stationery			142,000	142,000	142,000
A03902 Printing and Publication			106,000	106,000	106,000
A03905 Newspapers Periodicals and Books			41,000	41,000	41,000
A03906 Uniforms and Protective Clothing			309,000	309,000	309,000
A03970 Others			<u>217,000</u>	<u>217,000</u>	<u>217,000</u>
1 Others			217,000		217,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,200,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>2,200,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>193,000</u>	<u>182,237,000</u>	<u>193,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A13101 Machinery and Equipment			101,000	101,000	101,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
BI0055 FULELI CANAL DIVISION BADIN - (SIDA)					
A132 TOTAL FURNITURE AND FIXTURE			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A13201 Furniture and Fixture			92,000	92,000	92,000
A134 TOTAL IRRIGATION WORKS				<u>182,044,000</u>	
A13401 Main canal				41,621,000	
A13402 Feeder canal				117,079,000	
A13404 Slit Clearance				18,522,000	
A13470 Others				4,822,000	
FULELI CANAL DIVISION BADIN - (SIDA)			400,401,000	556,907,000	448,326,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
BI0056	GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>197,752,000</u>	<u>145,370,000</u>	<u>217,955,000</u>
A011	TOTAL PAY		<u>302</u>	<u>302</u>	<u>113,732,000</u>	<u>66,774,000</u>	<u>114,011,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>6,016,000</u>	<u>2,757,000</u>	<u>6,434,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>5,976,000</u>	<u>2,757,000</u>	<u>6,394,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,281,000		1,371,000
A227	ASSISTANT EXECUTIVE ENGINEER	(BPS-17)	4	4	4,062,000		4,346,000
A119	ASSISTANT	(BPS-16)				2,757,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	633,000		677,000
A01102	Personal pay				40,000		40,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>296</u>	<u>296</u>	<u>107,716,000</u>	<u>64,017,000</u>	<u>107,577,000</u>
A01151	Total Basic Pay Other Staff		<u>296</u>	<u>296</u>	<u>107,429,000</u>	<u>63,869,000</u>	<u>107,429,000</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	553,000		553,000
C010	CANAL ASSISTANT	(BPS-14)	3	3	1,660,000		1,660,000
S053	SENIOR CLERK	(BPS-14)	4	4	2,212,000	63,869,000	2,212,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	520,000		520,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	485,000		485,000
J014	JUNIOR CLERK	(BPS-11)	7	7	3,204,000		3,204,000
J018	JUNIOR CLERK	(BPS-11)	1	1	458,000		458,000
S228	SUB-ENGINEER	(BPS-11)	9	9	4,118,000		4,118,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	444,000		444,000
A008	ABDAR	(BPS-09)	29	29	12,430,000		12,430,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	1	1	430,000		430,000
H047	HEAD SIGNALER	(BPS-06)	2	2	774,000		774,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
BI0056	GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)						
S206	STORE KEEPER	(BPS-06)	1	1	387,000		387,000
A295	ASSISTANT STORE KEEPER	(BPS-05)	2	2	747,000		747,000
S124	SIGNALER	(BPS-05)	5	5	1,868,000		1,868,000
T022	TELEPHONE OPERATOR	(BPS-05)	3	3	1,121,000		1,121,000
T047	TRACER	(BPS-05)	3	3	1,121,000		1,121,000
D018	DAROGA	(BPS-04)	34	34	12,258,000		12,258,000
J003	JEEP DRIVER	(BPS-04)	3	3	1,082,000		1,082,000
T090	TYNDAL	(BPS-03)	2	2	700,000		700,000
D003	DAFTARI	(BPS-02)	1	1	339,000		339,000
A313	ATTENDANT	(BPS-01)	2	2	667,000		667,000
B085	BELDAR	(BPS-01)	115	115	38,232,000		38,232,000
C089	CHOWKIDAR	(BPS-01)	8	8	2,661,000		2,661,000
C169	COOK CUM BEARER	(BPS-01)	1	1	333,000		333,000
F012	FERO PRINTER	(BPS-01)	1	1	333,000		333,000
G009	GARDEN COOLLY	(BPS-01)	3	3	998,000		998,000
G018	GATE MAN	(BPS-01)	3	3	998,000		998,000
H072	HELPER TO MEHTAR	(BPS-01)	1	1	333,000		333,000
K006	KHALASI	(BPS-01)	15	15	4,987,000		4,987,000
M022	MALHI	(BPS-01)	1	1	333,000		333,000
M042	MASSAN MISTRY	(BPS-01)	3	3	998,000		998,000
M052	MECHANIC GRADE-I	(BPS-01)	1	1	333,000		333,000
M176	MEHETHAR	(BPS-01)	2	2	665,000		665,000
N003	NAIB QASID	(BPS-01)	11	11	3,658,000		3,658,000
P174	PW MAT	(BPS-01)	1	1	333,000		333,000
T016	TELEPHONE ATTENDANT	(BPS-01)	3	3	998,000		998,000
T090	TYNDAL	(BPS-01)	11	11	3,658,000		3,658,000
A01152	Personal pay				287,000	148,000	148,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
BI0056 GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)					
A012 TOTAL ALLOWANCES			<u>84,020,000</u>	<u>78,596,000</u>	<u>103,944,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>84,020,000</u>	<u>78,596,000</u>	<u>103,944,000</u>
A01202 House Rent Allowance			3,238,000	3,203,000	3,203,000
A01203 Conveyance Allowance			4,438,000	4,388,000	4,388,000
A01207 Washing Allowance			1,000	1,000	1,000
A0120D Integrated Allowance			60,000	57,000	57,000
A0120Q Fixed Daily Allowance			3,000	3,000	3,000
A01217 Medical Allowance			3,022,000	3,042,000	3,042,000
A0124R Ad-Hoc Relief Allowance-2022			6,212,000	6,094,000	6,094,000
A0124S Differential Allowance			14,157,000	13,861,000	13,861,000
A0124X Adhoc Relief Allowance 2023			21,815,000	21,579,000	21,579,000
A0125E Adhoc Relief Allowance-2024			18,824,000	18,495,000	18,495,000
A0125P Ad-hoc Relief Allowance 2025				7,873,000	8,660,000
A01270 Others			<u>12,250,000</u>		<u>24,561,000</u>
1 Other			12,250,000		24,561,000
A03 TOTAL OPERATING EXPENSES			<u>1,698,000</u>	<u>1,698,000</u>	<u>1,698,000</u>
A032 TOTAL COMMUNICATIONS			<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
A03201 Postage and Telegraph			26,000	26,000	26,000
A03202 Telephone and Trunk call			128,000	128,000	128,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>999,000</u>	<u>999,000</u>	<u>999,000</u>
A03805 Travelling Allowance			458,000	458,000	458,000
A03806 Transportation of Goods			27,000	27,000	27,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			514,000	514,000	514,000
A039 TOTAL GENERAL			<u>545,000</u>	<u>545,000</u>	<u>545,000</u>
A03901 Stationery			73,000	73,000	73,000
A03902 Printing and Publication			14,000	14,000	14,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
BI0056	GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)				
A03906	Uniforms and Protective Clothing		294,000	294,000	294,000
A03970	Others		<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
1	Others		145,000		145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>334,000</u>	<u>116,965,000</u>	<u>334,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A13101	Machinery and Equipment		175,000	175,000	175,000
A132	TOTAL FURNITURE AND FIXTURE		<u>159,000</u>	<u>159,000</u>	<u>159,000</u>
A13201	Furniture and Fixture		159,000	159,000	159,000
A134	TOTAL IRRIGATION WORKS			<u>116,631,000</u>	
A13401	Main canal			104,173,000	
A13404	Slit Clearance			9,702,000	
A13470	Others			2,756,000	
GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)			199,784,000	264,033,000	219,987,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
DD0054	EXECUTIVE ENGINEER SOUTHERN DADU DIVISION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>392,630,000</u>	<u>376,058,807</u>	<u>425,929,000</u>
A011	TOTAL PAY		<u>581</u>	<u>581</u>	<u>180,457,000</u>	<u>172,558,000</u>	<u>180,657,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>8,844,000</u>	<u>10,570,000</u>	<u>9,463,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>8,844,000</u>	<u>10,570,000</u>	<u>9,463,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	2,202,000		2,356,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	7	7	6,099,000		6,526,000
A119	ASSISTANT	(BPS-16)				10,570,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	543,000		581,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>572</u>	<u>572</u>	<u>171,613,000</u>	<u>161,988,000</u>	<u>171,194,000</u>
A01151	Total Basic Pay Other Staff		<u>572</u>	<u>572</u>	<u>171,062,000</u>	<u>161,856,000</u>	<u>171,062,000</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	459,000		459,000
C010	CANAL ASSISTANT	(BPS-14)	4	4	1,835,000		1,835,000
S053	SENIOR CLERK	(BPS-14)	9	9	4,127,000	161,856,000	4,127,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	432,000		432,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	805,000		805,000
P026	PESH IMAM	(BPS-12)	1	1	404,000		404,000
J014	JUNIOR CLERK	(BPS-11)	15	15	5,698,000		5,698,000
S222	SUB ENGINEER	(BPS-11)	24	24	9,116,000		9,116,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	368,000		368,000
D230	DRAFTSMAN	(BPS-10)	1	1	368,000		368,000
A008	ABDAR	(BPS-09)	31	31	11,026,000		11,026,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	356,000		356,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	356,000		356,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
DD0054	EXECUTIVE ENGINEER SOUTHERN DADU DIVISION						
B074	BULK MAN	(BPS-06)	1	1	321,000		321,000
M042	MASSAN MISTRY	(BPS-06)	4	4	1,283,000		1,283,000
C011	CANAL ASSISTANT CLERK	(BPS-05)	4	4	1,241,000		1,241,000
E021	ELECTRICIAN	(BPS-05)	1	1	308,000		308,000
P061	PLUMBER	(BPS-05)	1	1	308,000		308,000
S124	SIGNALER	(BPS-05)	4	4	1,241,000		1,241,000
S147	SOUNDING MISTRY	(BPS-05)	1	1	308,000		308,000
T001	TRACER	(BPS-05)	1	1	308,000		308,000
T022	TELEPHONE OPERATOR	(BPS-05)	17	17	5,270,000		5,270,000
T024	TELEPHONE OPERATOR CUM-TYPIST	(BPS-05)	3	3	929,000		929,000
T047	TRACER	(BPS-05)	2	2	620,000		620,000
C094	CHOWKIDAR CUM COOK	(BPS-04)	3	3	897,000		897,000
C098	CHOWKIDAR CUM-MALHI	(BPS-04)	1	1	298,000		298,000
D018	DAROGA	(BPS-04)	57	57	17,051,000		17,051,000
D161	DRIVER	(BPS-04)	7	7	2,094,000		2,094,000
M173	MISTRY	(BPS-04)	5	5	1,496,000		1,496,000
W046	WORK MISTRY	(BPS-04)	2	2	598,000		598,000
M022	MALHI	(BPS-02)	10	10	2,813,000		2,813,000
S144	SOUNDING ATTENDANT	(BPS-02)	1	1	281,000		281,000
S218	SUB DAROGAH	(BPS-02)	3	3	843,000		843,000
S342	SENIOR ELECTRICIAN	(BPS-02)	2	2	562,000		562,000
T090	TYNDAL	(BPS-02)	17	17	4,783,000		4,783,000
A231	ASSISTANT FITTER	(BPS-01)	1	1	268,000		268,000
A395	ASSISTANT TURBINE OPERATOR	(BPS-01)	1	1	276,000		276,000
B086	BOY MESSANGER	(BPS-01)	1	1	276,000		276,000
C089	CHOWKIDAR	(BPS-01)	26	26	7,174,000		7,174,000
D155	DRESSER	(BPS-01)	1	1	276,000		276,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
DD0054	EXECUTIVE ENGINEER SOUTHERN DADU DIVISION						
E021	ELECTRICIAN	(BPS-01)	1	1	276,000		276,000
G018	GATE MAN	(BPS-01)	3	3	827,000		827,000
H064	HELPER	(BPS-01)	5	5	1,379,000		1,379,000
K001	KHALASI	(BPS-01)	32	32	8,827,000		8,827,000
M144	MUCCADAM	(BPS-01)	217	217	59,866,000		59,866,000
N003	NAIB QASID	(BPS-01)	1	1	276,000		276,000
N029	NURSERY BELDAR	(BPS-01)	5	5	1,379,000		1,379,000
P023	PEONS	(BPS-01)	19	19	5,242,000		5,242,000
R019	RECORD ATTENDANT	(BPS-01)	1	1	276,000		276,000
S202	STORE COOLLY	(BPS-01)	1	1	276,000		276,000
S261	SWEEPER	(BPS-01)	8	8	2,208,000		2,208,000
T016	TELEPHONE ATTENDANT	(BPS-01)	1	1	276,000		276,000
T057	TRACTOR OPERATOR	(BPS-01)	2	2	551,000		551,000
T079	TRUCK CLEANER	(BPS-01)	1	1	276,000		276,000
W016	WATER MAN	(BPS-01)	4	4	1,103,000		1,103,000
W070	WATER ATTENDENT	(BPS-01)	2	2	551,000		551,000
A01152	Personal pay				551,000	132,000	132,000
A012	TOTAL ALLOWANCES				<u>212,173,000</u>	<u>203,500,807</u>	<u>245,272,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>211,544,000</u>	<u>202,164,000</u>	<u>244,643,000</u>
A01202	House Rent Allowance				11,373,000	8,547,000	8,547,000
A01203	Conveyance Allowance				17,460,000	11,626,000	11,626,000
A01207	Washing Allowance				59,000	28,000	28,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				6,000	6,000	6,000
A01217	Medical Allowance				7,530,000	7,640,000	7,640,000
A0121B	Health Professional Allowance				69,000	69,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022				13,153,000	15,761,000	15,761,000
A0124S	Differential Allowance				36,217,000	35,858,000	35,858,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
DD0054	EXECUTIVE ENGINEER SOUTHERN DADU DIVISION				
A0124T	Special Allowance - 2022		50,000		50,000
A0124X	Adhoc Relief Allowance 2023		57,993,000	55,713,000	55,713,000
A0125E	Adhoc Relief Allowance-2024		47,483,000	46,427,000	46,427,000
A0125P	Ad-hoc Relief Allowance 2025			20,478,000	22,526,000
A01270	Others		<u>20,140,000</u>		<u>40,381,000</u>
1	Other		20,140,000		40,381,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>629,000</u>	<u>1,336,807</u>	<u>629,000</u>
A01274	Medical Charges		629,000	1,336,807	629,000
A03	TOTAL OPERATING EXPENSES		<u>2,315,000</u>	<u>2,315,000</u>	<u>2,315,000</u>
A032	TOTAL COMMUNICATIONS		<u>437,000</u>	<u>437,000</u>	<u>437,000</u>
A03201	Postage and Telegraph		36,000	36,000	36,000
A03202	Telephone and Trunk call		401,000	401,000	401,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,519,000</u>	<u>1,519,000</u>	<u>1,519,000</u>
A03805	Travelling Allowance		70,000	70,000	70,000
A03806	Transportation of Goods		10,000	10,000	10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,439,000	1,439,000	1,439,000
A039	TOTAL GENERAL		<u>359,000</u>	<u>359,000</u>	<u>359,000</u>
A03901	Stationery		69,000	69,000	69,000
A03902	Printing and Publication		38,000	38,000	38,000
A03905	Newspapers Periodicals and Books		38,000	38,000	38,000
A03906	Uniforms and Protective Clothing		214,000	214,000	214,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>138,000</u>	<u>77,597,722</u>	<u>138,000</u>
A130	TOTAL TRANSPORT		<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13001	Transport		51,000	51,000	51,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
DD0054	EXECUTIVE ENGINEER SOUTHERN DADU DIVISION				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13101	Machinery and Equipment		51,000	51,000	51,000
A132	TOTAL FURNITURE AND FIXTURE		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture		36,000	36,000	36,000
A134	TOTAL IRRIGATION WORKS			<u>77,459,722</u>	
A13401	Main canal			19,768,000	
A13404	Slit Clearance			39,377,222	
A13470	Others			18,314,500	
EXECUTIVE ENGINEER SOUTHERN DADU DIVISION			395,083,000	455,971,529	428,382,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
DD0059	SUPERINTENDING ENGINEER SOUTHERN SINDH C					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,714,000</u>	<u>2,989,000</u>	<u>5,427,000</u>
A011	TOTAL PAY	5	5	<u>3,246,000</u>	<u>1,566,000</u>	<u>3,409,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,320,000</u>	<u>1,293,000</u>	<u>2,483,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,320,000</u>	<u>1,293,000</u>	<u>2,483,000</u>
S241	SUPERINTENDING ENGINEER (BPS-19)	1	1	1,608,000		1,721,000
S236	SUPERINTENDENT (BPS-17)	1	1	439,000		470,000
A119	ASSISTANT (BPS-16)				1,293,000	
H035	HEAD DRAFTSMAN (BPS-16)	1	1	273,000		292,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>926,000</u>	<u>273,000</u>	<u>926,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>926,000</u>	<u>273,000</u>	<u>926,000</u>
S053	SENIOR CLERK (BPS-14)				273,000	
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	476,000		476,000
J014	JUNIOR CLERK (BPS-11)	1	1	450,000		450,000
A012	TOTAL ALLOWANCES			<u>468,000</u>	<u>1,423,000</u>	<u>2,018,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>468,000</u>	<u>1,423,000</u>	<u>2,018,000</u>
A01202	House Rent Allowance			5,000	23,000	23,000
A01203	Conveyance Allowance			8,000	36,000	36,000
A01217	Medical Allowance			6,000	40,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022			17,000	128,000	128,000
A0124S	Differential Allowance			41,000	274,000	274,000
A0124X	Adhoc Relief Allowance 2023			54,000	407,000	407,000
A0125E	Adhoc Relief Allowance-2024			48,000	353,000	353,000
A0125P	Ad-hoc Relief Allowance 2025				162,000	178,000
A01270	Others			<u>289,000</u>		<u>579,000</u>
1	Other			289,000		579,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
DD0059	SUPERINTENDING ENGINEER SOUTHERN SINDH C				
A09	TOTAL PHYSICAL ASSETS				<u>288,000</u>
A092	TOTAL COMPUTER EQUIPMENT				<u>288,000</u>
A09201	Hardware				<u>288,000</u>
021	One Computer with all Accessories				288,000
SUPERINTENDING ENGINEER SOUTHERN SINDH C			3,714,000	2,989,000	5,715,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
DD0496	SUPERITENDENT ENGINEER FLOOD AND DRAINAGE DADU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,083,000</u>
A011	TOTAL PAY	8			<u>3,603,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>1,727,000</u>
A01101	Total Basic Pay Of Officer	1			<u>1,727,000</u>
S241	SUPERINTENDING ENGINEER (BPS-19)	1			1,727,000
A011-2	TOTAL PAY OF OTHER STAFF	7			<u>1,876,000</u>
A01151	Total Basic Pay Other Staff	7			<u>1,876,000</u>
D026	DATA PROCESSING ASSISTANT (BPS-12)	1			211,000
J014	JUNIOR CLERK (BPS-11)	1			198,000
D161	DRIVER (BPS-04)	1			158,000
C089	CHOWKIDAR (BPS-01)	1			327,000
N003	NAIB QASID (BPS-01)	2			656,000
S261	SWEEPER (BPS-01)	1			326,000
A012	TOTAL ALLOWANCES				<u>4,480,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,480,000</u>
A01202	House Rent Allowance				244,000
A01203	Conveyance Allowance				111,000
A01217	Medical Allowance				101,000
A0124R	Ad-Hoc Relief Allowance-2022				385,000
A0124S	Differential Allowance				814,000
A0124X	Adhoc Relief Allowance 2023				1,185,000
A0125E	Adhoc Relief Allowance-2024				959,000
A01270	Others				<u>681,000</u>
1	Other				681,000
A03	TOTAL OPERATING EXPENSES				<u>2,200,000</u>

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
DD0496	SUPERITENDENT ENGINEER FLOOD AND DRAINAGE DADU				
A032	TOTAL COMMUNICATIONS				<u>130,000</u>
A03201	Postage and Telegraph				70,000
A03202	Telephone and Trunk call				60,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>1,200,000</u>
A03805	Travelling Allowance				500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				700,000
A039	TOTAL GENERAL				<u>870,000</u>
A03901	Stationery				70,000
A03902	Printing and Publication				60,000
A03905	Newspapers Periodicals and Books				40,000
A03970	Others				<u>700,000</u>
1	Others				700,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>800,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>400,000</u>
A13101	Machinery and Equipment				400,000
A132	TOTAL FURNITURE AND FIXTURE				<u>400,000</u>
A13201	Furniture and Fixture				400,000
SUPERITENDENT ENGINEER FLOOD AND DRAINAGE DADU					11,083,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
DD0497	EXECUTIVE ENGINEER GAJ DIVISION DADU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,968,000</u>
A011	TOTAL PAY	27			<u>10,998,000</u>
A011-1	TOTAL PAY OF OFFICERS	3			<u>3,826,000</u>
A01101	Total Basic Pay Of Officer	3			<u>3,826,000</u>
E060	EXECUTIVE ENGINEER (BPS-18)	1			1,550,000
A224	ASSISTANT EX: ENGINEER (BPS-17)	2			2,276,000
A011-2	TOTAL PAY OF OTHER STAFF	24			<u>7,172,000</u>
A01151	Total Basic Pay Other Staff	24			<u>7,172,000</u>
S053	SENIOR CLERK (BPS-14)	1			428,000
J014	JUNIOR CLERK (BPS-11)	2			709,000
S228	SUB-ENGINEER (BPS-11)	2			710,000
P168	PUMP OPERATOR (BPS-05)	1			289,000
D018	DAROGA (BPS-04)	7			2,058,000
D161	DRIVER (BPS-04)	1			294,000
B026	BELDAR / COOLY (BPS-01)	4			1,085,000
C089	CHOWKIDAR (BPS-01)	2			515,000
H064	HELPER (BPS-01)	2			542,000
N003	NAIB QASID (BPS-01)	1			271,000
S261	SWEEPER (BPS-01)	1			271,000
A012	TOTAL ALLOWANCES				<u>970,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>970,000</u>
A01202	House Rent Allowance				70,000
A01203	Conveyance Allowance				120,000
A01217	Medical Allowance				50,000
A0124R	Ad-Hoc Relief Allowance-2022				90,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
DD0497	EXECUTIVE ENGINEER GAJ DIVISION DADU				
A0124S	Differential Allowance				120,000
A0124X	Adhoc Relief Allowance 2023				130,000
A0125E	Adhoc Relief Allowance-2024				150,000
A0125P	Ad-hoc Relief Allowance 2025				150,000
A01270	Others				<u>90,000</u>
1	Other				90,000
A03	TOTAL OPERATING EXPENSES				<u>2,200,000</u>
A032	TOTAL COMMUNICATIONS				<u>130,000</u>
A03201	Postage and Telegraph				70,000
A03202	Telephone and Trunk call				60,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>1,200,000</u>
A03805	Travelling Allowance				500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				700,000
A039	TOTAL GENERAL				<u>870,000</u>
A03901	Stationery				70,000
A03902	Printing and Publication				60,000
A03905	Newspapers Periodicals and Books				40,000
A03970	Others				<u>700,000</u>
1	Others				700,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>800,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>400,000</u>
A13101	Machinery and Equipment				400,000
A132	TOTAL FURNITURE AND FIXTURE				<u>400,000</u>

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
DD0497	EXECUTIVE ENGINEER GAJ DIVISION DADU				
A13201 Furniture and Fixture					400,000
EXECUTIVE ENGINEER GAJ DIVISION DADU					14,968,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
GO0048	GHOTKI DIVISION GHOTKI - (SIDA)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>271,886,000</u>	<u>236,350,000</u>	<u>293,527,000</u>
A011	TOTAL PAY		<u>407</u>	<u>407</u>	<u>134,229,000</u>	<u>108,778,000</u>	<u>134,289,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>5,963,000</u>	<u>6,918,000</u>	<u>6,375,000</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>7</u>	<u>5,889,000</u>	<u>6,918,000</u>	<u>6,301,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,264,000		1,352,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	5	5	4,003,000		4,283,000
A119	ASSISTANT	(BPS-16)				6,918,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	622,000		666,000
A01102	Personal pay				74,000		74,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>400</u>	<u>400</u>	<u>128,266,000</u>	<u>101,860,000</u>	<u>127,914,000</u>
A01151	Total Basic Pay Other Staff		<u>400</u>	<u>400</u>	<u>126,759,000</u>	<u>100,705,000</u>	<u>126,759,000</u>
C010	CANAL ASSISTANT	(BPS-14)	3	3	1,466,000		1,466,000
H028	HEAD CLERK	(BPS-14)	1	1	489,000		489,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,934,000	100,705,000	2,934,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	459,000		459,000
P026	PESH IMAM	(BPS-13)	1	1	459,000		459,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	430,000		430,000
J014	JUNIOR CLERK	(BPS-11)	9	9	3,645,000		3,645,000
S222	SUB ENGINEER	(BPS-11)	11	11	4,454,000		4,454,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	392,000		392,000
A008	ABDAR	(BPS-09)	31	31	11,754,000		11,754,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	380,000		380,000
N017	NIGHT INSPECTOR	(BPS-06)	1	1	343,000		343,000
E021	ELECTRICIAN	(BPS-05)	2	2	661,000		661,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
GO0048	GHOTKI DIVISION GHOTKI - (SIDA)						
M116	MOAZEN	(BPS-05)	1	1	331,000		331,000
S124	SIGNALER	(BPS-05)	1	1	331,000		331,000
T022	TELEPHONE OPERATOR	(BPS-05)	9	9	2,974,000		2,974,000
T047	TRACER	(BPS-05)	2	2	661,000		661,000
C019	CARPENTER	(BPS-04)	1	1	318,000		318,000
C176	COOLY CUM COOK	(BPS-04)	3	3	956,000		956,000
D018	DAROGA	(BPS-04)	22	22	7,017,000		7,017,000
D161	DRIVER	(BPS-04)	3	3	956,000		956,000
K007	KHANSAMA	(BPS-04)	2	2	638,000		638,000
P061	PLUMBER	(BPS-04)	1	1	318,000		318,000
P162	PUMP DRIVER	(BPS-04)	2	2	638,000		638,000
S218	SUB DAROGAH	(BPS-04)	5	5	1,594,000		1,594,000
T084	TUBE WELL OPERATOR	(BPS-04)	2	2	638,000		638,000
A107	AREA CLERK	(BPS-03)	1	1	308,000		308,000
H040	HEAD MALI	(BPS-02)	2	2	599,000		599,000
M022	MALHI	(BPS-02)	3	3	899,000		899,000
R032	REGULATION BELDAR	(BPS-02)	2	2	599,000		599,000
B074	BULK MAN	(BPS-01)	4	4	1,182,000		1,182,000
B084	BOY MESSENGER	(BPS-01)	1	1	293,000		293,000
B085	BELDAR	(BPS-01)	170	170	49,999,000		49,999,000
B087	BASHTI	(BPS-01)	1	1	293,000		293,000
C089	CHOWKIDAR	(BPS-01)	42	42	12,353,000		12,353,000
D013	DAK-RUNNER	(BPS-01)	2	2	589,000		589,000
E050	EROSION ORDINATE BELDAR	(BPS-01)	1	1	293,000		293,000
F012	FERO PRINTER	(BPS-01)	1	1	293,000		293,000
K006	KHALASI	(BPS-01)	26	26	7,647,000		7,647,000
P023	PEONS	(BPS-01)	9	9	2,648,000		2,648,000
S202	STORE COOLLY	(BPS-01)	1	1	293,000		293,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
GO0048	GHOTKI DIVISION GHOTKI - (SIDA)					
S261	SWEeper (BPS-01)	11	11	3,235,000		3,235,000
A01152	Personal pay			1,507,000	1,155,000	1,155,000
A012	TOTAL ALLOWANCES			<u>137,657,000</u>	<u>127,572,000</u>	<u>159,238,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>137,475,000</u>	<u>127,390,000</u>	<u>159,056,000</u>
A01202	House Rent Allowance			4,874,000	4,516,000	4,516,000
A01203	Conveyance Allowance			7,582,000	7,278,000	7,278,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A0120Q	Fixed Daily Allowance			42,000	31,000	31,000
A01217	Medical Allowance			5,268,000	5,024,000	5,024,000
A01242	Consolidation Travelling Allowance				2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			10,603,000	9,930,000	9,930,000
A0124S	Differential Allowance			24,203,000	22,689,000	22,689,000
A0124X	Adhoc Relief Allowance 2023			37,412,000	35,051,000	35,051,000
A0125E	Adhoc Relief Allowance-2024			32,309,000	29,900,000	29,900,000
A0125P	Ad-hoc Relief Allowance 2025				12,935,000	14,229,000
A01270	Others			<u>15,148,000</u>		<u>30,372,000</u>
1	Other			15,148,000		30,372,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>182,000</u>	<u>182,000</u>	<u>182,000</u>
A01274	Medical Charges			182,000	182,000	182,000
A03	TOTAL OPERATING EXPENSES			<u>2,723,000</u>	<u>2,723,000</u>	<u>2,723,000</u>
A032	TOTAL COMMUNICATIONS			<u>478,000</u>	<u>478,000</u>	<u>478,000</u>
A03201	Postage and Telegraph			184,000	184,000	184,000
A03202	Telephone and Trunk call			294,000	294,000	294,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,433,000</u>	<u>1,433,000</u>	<u>1,433,000</u>
A03805	Travelling Allowance			604,000	604,000	604,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			829,000	829,000	829,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
GO0048 GHOTKI DIVISION GHOTKI - (SIDA)					
A039 TOTAL GENERAL			<u>812,000</u>	<u>812,000</u>	<u>812,000</u>
A03901 Stationery			226,000	226,000	226,000
A03902 Printing and Publication			65,000	65,000	65,000
A03905 Newspapers Periodicals and Books			22,000	22,000	22,000
A03906 Uniforms and Protective Clothing			309,000	309,000	309,000
A03970 Others			<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
1 Others			190,000		190,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,100,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>2,100,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>642,000</u>	<u>137,940,400</u>	<u>642,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A13101 Machinery and Equipment			232,000	232,000	232,000
A132 TOTAL FURNITURE AND FIXTURE			<u>410,000</u>	<u>410,000</u>	<u>410,000</u>
A13201 Furniture and Fixture			410,000	410,000	410,000
A134 TOTAL IRRIGATION WORKS				<u>137,298,400</u>	
A13402 Feeder canal				86,600,000	
A13404 Slit Clearance				16,934,400	
A13470 Others				33,764,000	
GHOTKI DIVISION GHOTKI - (SIDA)			275,251,000	379,113,400	296,892,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
GO0049	MIRPUR DIVISION GHOTKI - (SIDA)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>334,460,000</u>	<u>294,485,000</u>	<u>357,843,000</u>
A011	TOTAL PAY		<u>524</u>	<u>524</u>	<u>161,471,000</u>	<u>134,931,000</u>	<u>161,879,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>6,949,000</u>	<u>4,366,000</u>	<u>7,422,000</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>7</u>	<u>6,760,000</u>	<u>4,366,000</u>	<u>7,233,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	2,094,000		2,241,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	5	5	4,149,000		4,439,000
A119	ASSISTANT	(BPS-16)				4,366,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	517,000		553,000
A01102	Personal pay				189,000		189,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>517</u>	<u>517</u>	<u>154,522,000</u>	<u>130,565,000</u>	<u>154,457,000</u>
A01151	Total Basic Pay Other Staff		<u>517</u>	<u>517</u>	<u>153,771,000</u>	<u>129,879,000</u>	<u>153,771,000</u>
C010	CANAL ASSISTANT	(BPS-14)	4	4	1,835,000		1,835,000
H028	HEAD CLERK	(BPS-14)	1	1	459,000		459,000
S053	SENIOR CLERK	(BPS-14)	8	8	3,670,000	129,879,000	3,670,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	404,000		404,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	404,000		404,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-12)	1	1	404,000		404,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	380,000		380,000
J014	JUNIOR CLERK	(BPS-11)	13	13	4,937,000		4,937,000
S222	SUB ENGINEER	(BPS-11)	9	9	3,418,000		3,418,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	368,000		368,000
A008	ABDAR	(BPS-09)	42	42	14,938,000		14,938,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	356,000		356,000
H047	HEAD SIGNALER	(BPS-09)	1	1	356,000		356,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
GO0049	MIRPUR DIVISION GHOTKI - (SIDA)						
E021	ELECTRICIAN	(BPS-05)	1	1	308,000		308,000
M042	MASSAN MISTRY	(BPS-05)	1	1	308,000		308,000
S124	SIGNALER	(BPS-05)	10	10	3,101,000		3,101,000
S261	SWEEPER	(BPS-05)	5	5	1,549,000		1,549,000
T022	TELEPHONE OPERATOR	(BPS-05)	16	16	4,961,000		4,961,000
T047	TRACER	(BPS-05)	2	2	620,000		620,000
D018	DAROGA	(BPS-04)	40	40	11,965,000		11,965,000
D161	DRIVER	(BPS-04)	4	4	1,197,000		1,197,000
K007	KHANSAMA	(BPS-04)	2	2	598,000		598,000
A107	AREA CLERK	(BPS-03)	1	1	290,000		290,000
M022	MALHI	(BPS-02)	7	7	1,970,000		1,970,000
R032	REGULATION BELDAR	(BPS-02)	8	8	2,249,000		2,249,000
S218	SUB DAROGAH	(BPS-02)	7	7	1,970,000		1,970,000
B074	BULK MAN	(BPS-01)	2	2	549,000		549,000
B084	BOY MESSENGER	(BPS-01)	1	1	276,000		276,000
B085	BELDAR	(BPS-01)	229	229	63,175,000		63,175,000
C089	CHOWKIDAR	(BPS-01)	46	46	12,690,000		12,690,000
C177	COOLY TO ABDAR	(BPS-01)	1	1	276,000		276,000
C178	COPIEST CLERK	(BPS-01)	1	1	276,000		276,000
D013	DAK-RUNNER	(BPS-01)	5	5	1,379,000		1,379,000
F012	FERO PRINTER	(BPS-01)	1	1	276,000		276,000
G017	GATE KEEPER	(BPS-01)	2	2	551,000		551,000
K006	KHALASI	(BPS-01)	24	24	6,620,000		6,620,000
P023	PEONS	(BPS-01)	15	15	4,136,000		4,136,000
S200	STORE CHOWKIDAR	(BPS-01)	1	1	276,000		276,000
S202	STORE COOLLY	(BPS-01)	1	1	276,000		276,000
A01152	Personal pay				751,000	686,000	686,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
GO0049 MIRPUR DIVISION GHOTKI - (SIDA)					
A012 TOTAL ALLOWANCES			<u>172,989,000</u>	<u>159,554,000</u>	<u>195,964,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>172,989,000</u>	<u>159,554,000</u>	<u>195,964,000</u>
A01202 House Rent Allowance			6,722,000	6,227,000	6,227,000
A01203 Conveyance Allowance			9,449,000	8,819,000	8,819,000
A0120D Integrated Allowance			68,000	68,000	68,000
A0120Q Fixed Daily Allowance			36,000		
A01217 Medical Allowance			6,507,000	6,113,000	6,113,000
A0121N Personal Allowance			17,000		17,000
A01226 Computer Allowance			19,000	19,000	19,000
A0122N Special Conveyance Allowance to Disbalded Employees			133,000	394,000	394,000
A0124R Ad-Hoc Relief Allowance-2022			13,714,000	12,404,000	12,404,000
A0124S Differential Allowance			31,313,000	28,332,000	28,332,000
A0124X Adhoc Relief Allowance 2023			48,533,000	44,057,000	44,057,000
A0125E Adhoc Relief Allowance-2024			39,155,000	36,880,000	36,880,000
A0125P Ad-hoc Relief Allowance 2025				16,241,000	17,865,000
A01270 Others			<u>17,323,000</u>		<u>34,769,000</u>
1 Other			17,323,000		34,769,000
A03 TOTAL OPERATING EXPENSES			<u>4,465,000</u>	<u>4,465,000</u>	<u>4,465,000</u>
A032 TOTAL COMMUNICATIONS			<u>822,000</u>	<u>822,000</u>	<u>822,000</u>
A03201 Postage and Telegraph			148,000	148,000	148,000
A03202 Telephone and Trunk call			674,000	674,000	674,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,756,000</u>	<u>2,756,000</u>	<u>2,756,000</u>
A03805 Travelling Allowance			868,000	868,000	868,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,888,000	1,888,000	1,888,000
A039 TOTAL GENERAL			<u>887,000</u>	<u>887,000</u>	<u>887,000</u>
A03901 Stationery			204,000	204,000	204,000
A03902 Printing and Publication			116,000	116,000	116,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
GO0049	MIRPUR DIVISION GHOTKI - (SIDA)				
A03905	Newspapers Periodicals and Books		82,000	82,000	82,000
A03906	Uniforms and Protective Clothing		305,000	305,000	305,000
A03970	Others		<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
1	Others		180,000		180,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>2,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>413,000</u>	<u>181,924,600</u>	<u>413,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>221,000</u>	<u>221,000</u>	<u>221,000</u>
A13101	Machinery and Equipment		221,000	221,000	221,000
A132	TOTAL FURNITURE AND FIXTURE		<u>192,000</u>	<u>192,000</u>	<u>192,000</u>
A13201	Furniture and Fixture		192,000	192,000	192,000
A134	TOTAL IRRIGATION WORKS			<u>181,511,600</u>	
A13402	Feeder canal			116,110,000	
A13404	Slit Clearance			25,401,600	
A13470	Others			40,000,000	
MIRPUR DIVISION GHOTKI - (SIDA)			339,338,000	482,874,600	362,721,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
GO0051	GHOTKI FEEDER CIRCLE SUKKUR - (SIDA)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,548,000</u>	<u>19,906,000</u>	<u>24,535,000</u>
A011	TOTAL PAY	28	28	<u>11,451,000</u>	<u>9,694,000</u>	<u>11,695,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>3,493,000</u>	<u>4,017,000</u>	<u>3,731,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>3,416,000</u>	<u>4,017,000</u>	<u>3,654,000</u>
S241	SUPERINTENDING ENGINEER (BPS-19)	1	1	1,376,000		1,472,000
E404	EXECUTIVE ENGINEER (BPS-18) DIPLOMA & B.TECH HOLDER	1	1	892,000		954,000
S236	SUPERINTENDENT (BPS-17)	1	1	707,000		756,000
A119	ASSISTANT (BPS-16)				4,017,000	
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	441,000		472,000
A01102	Personal pay			77,000		77,000
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>7,958,000</u>	<u>5,677,000</u>	<u>7,964,000</u>
A01151	Total Basic Pay Other Staff	24	24	<u>7,922,000</u>	<u>5,635,000</u>	<u>7,922,000</u>
C010	CANAL ASSISTANT (BPS-14)	1	1	420,000		420,000
H028	HEAD CLERK (BPS-14)	1	1	420,000		420,000
S053	SENIOR CLERK (BPS-14)	3	3	1,259,000	5,635,000	1,259,000
S181	STENOGRAPHER (BPS-14)	1	1	420,000		420,000
H035	HEAD DRAFTSMAN (BPS-13)	1	1	395,000		395,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	369,000		369,000
J014	JUNIOR CLERK (BPS-11)	4	4	1,391,000		1,391,000
A017	ACCOUNT CLERK (BPS-09)	1	1	325,000		325,000
E021	ELECTRICIAN (BPS-05)	1	1	284,000		284,000
F012	FERO PRINTER (BPS-05)	1	1	284,000		284,000
T047	TRACER (BPS-05)	2	2	567,000		567,000
D161	DRIVER (BPS-04)	1	1	273,000		273,000
N003	NAIB QASID (BPS-01)	4	4	1,011,000		1,011,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
GO0051	GHOTKI FEEDER CIRCLE SUKKUR - (SIDA)						
O004	OFFICE CHOWKIDAR	(BPS-01)	1	1	252,000		252,000
S261	SWEEPER	(BPS-01)	1	1	252,000		252,000
A01152	Personal pay				36,000	42,000	42,000
A012	TOTAL ALLOWANCES				<u>10,097,000</u>	<u>10,212,000</u>	<u>12,840,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,097,000</u>	<u>10,212,000</u>	<u>12,840,000</u>
A01202	House Rent Allowance				294,000	232,000	232,000
A01203	Conveyance Allowance				433,000	411,000	411,000
A01207	Washing Allowance				2,000		2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A0120Q	Fixed Daily Allowance				1,000		1,000
A01217	Medical Allowance				270,000	299,000	299,000
A0124R	Ad-Hoc Relief Allowance-2022				862,000	873,000	873,000
A0124S	Differential Allowance				1,846,000	1,936,000	1,936,000
A0124X	Adhoc Relief Allowance 2023				2,821,000	2,951,000	2,951,000
A0125E	Adhoc Relief Allowance-2024				2,290,000	2,399,000	2,399,000
A0125P	Ad-hoc Relief Allowance 2025					1,088,000	1,197,000
A01270	Others				<u>1,255,000</u>		<u>2,516,000</u>
1	Other				1,255,000		2,516,000
A03	TOTAL OPERATING EXPENSES				<u>1,703,000</u>	<u>1,703,000</u>	<u>1,703,000</u>
A032	TOTAL COMMUNICATIONS				<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A03201	Postage and Telegraph				47,000	47,000	47,000
A03202	Telephone and Trunk call				40,000	40,000	40,000
A033	TOTAL UTILITIES				<u>559,000</u>	<u>559,000</u>	<u>559,000</u>
A03302	Water				559,000	559,000	559,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>725,000</u>	<u>725,000</u>	<u>725,000</u>
A03805	Travelling Allowance				76,000	76,000	76,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
GO0051 GHOTKI FEEDER CIRCLE SUKKUR - (SIDA)					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			649,000	649,000	649,000
A039 TOTAL GENERAL			<u>332,000</u>	<u>332,000</u>	<u>332,000</u>
A03901 Stationery			55,000	55,000	55,000
A03905 Newspapers Periodicals and Books			50,000	50,000	50,000
A03906 Uniforms and Protective Clothing			145,000	145,000	145,000
A03970 Others			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
1 Others			82,000		82,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			25,000	25,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
GHOTKI FEEDER CIRCLE SUKKUR - (SIDA)			23,296,000	21,654,000	26,283,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
HB0151	CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>67,692,000</u>	<u>75,395,508</u>	<u>79,860,000</u>
A011	TOTAL PAY		79	79	<u>33,391,000</u>	<u>36,034,000</u>	<u>34,176,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>11,358,000</u>	<u>15,260,000</u>	<u>12,143,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>11,229,000</u>	<u>15,260,000</u>	<u>12,014,000</u>
C061	CHIEF ENGINEER	(BPS-20)	1	1	1,275,000		1,364,000
E404	EXECUTIVE ENGINEER DIPLOMA & B.TECH HOLDER	(BPS-18)	2	2	1,418,000		1,517,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	560,000		599,000
A177	ASSISTANT DESIGN OFFICER	(BPS-17)	2	2	1,122,000		1,201,000
C058	CHIEF DRAUGHTSMAN	(BPS-17)	1	1	560,000		599,000
P119	PROGRAMMER	(BPS-17)	1	1	439,000		470,000
S236	SUPERINTENDENT	(BPS-17)	4	4	2,244,000		2,401,000
A119	ASSISTANT	(BPS-16)	7	7	2,913,000	15,260,000	3,117,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	349,000		373,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	349,000		373,000
A01102	Personal pay				129,000		129,000
A011-2	TOTAL PAY OF OTHER STAFF		58	58	<u>22,033,000</u>	<u>20,774,000</u>	<u>22,033,000</u>
A01151	Total Basic Pay Other Staff		58	58	<u>21,991,000</u>	<u>20,774,000</u>	<u>21,991,000</u>
C010	CANAL ASSISTANT	(BPS-14)	1	1	492,000		492,000
S053	SENIOR CLERK	(BPS-14)	8	8	3,928,000	20,774,000	3,928,000
S181	STENOGRAPHER	(BPS-14)	1	1	491,000		491,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	3	3	1,383,000		1,383,000
C148	COMPUTER OPERATOR	(BPS-12)	2	2	862,000		862,000
J014	JUNIOR CLERK	(BPS-11)	10	10	4,065,000		4,065,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
HB0151	CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD						
D150	DRAUGHTSMAN	(BPS-10)	4	4	1,572,000		1,572,000
A008	ABDAR	(BPS-09)	3	3	1,143,000		1,143,000
H050	HEAD VERNACULAR CLERK	(BPS-07)	1	1	356,000		356,000
M117	MOUZIN	(BPS-05)	1	1	333,000		333,000
T047	TRACER	(BPS-05)	6	6	1,991,000		1,991,000
D161	DRIVER	(BPS-04)	1	1	321,000		321,000
S008	SANITARY WORKER	(BPS-04)	1	1	320,000		320,000
D003	DAFTARI	(BPS-02)	2	2	602,000		602,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,773,000		1,773,000
F012	FERO PRINTER	(BPS-01)	1	1	294,000		294,000
N003	NAIB QASID	(BPS-01)	8	8	1,771,000		1,771,000
S008	SANITARY WORKER	(BPS-01)	1	1	294,000		294,000
A01152	Personal pay				42,000		42,000
A012	TOTAL ALLOWANCES				<u>34,301,000</u>	<u>39,361,508</u>	<u>45,684,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,103,000</u>	<u>38,992,000</u>	<u>45,486,000</u>
A01201	Senior Post Allowance				12,000	16,000	16,000
A01202	House Rent Allowance				2,000,000	1,567,000	1,567,000
A01203	Conveyance Allowance				2,200,000	2,143,000	2,143,000
A01207	Washing Allowance				8,000	6,000	6,000
A0120D	Integrated Allowance				96,000	101,000	101,000
A01217	Medical Allowance				700,000	1,031,000	1,031,000
A01224	Entertainment Allowance					8,000	8,000
A01228	Orderly Allowance				278,000	313,000	313,000
A0124R	Ad-Hoc Relief Allowance-2022				3,232,000	3,169,000	3,169,000
A0124S	Differential Allowance				7,352,000	6,976,000	6,976,000
A0124X	Adhoc Relief Allowance 2023				8,395,000	10,851,000	10,851,000
A0125E	Adhoc Relief Allowance-2024				6,793,000	8,757,000	8,757,000
A0125P	Ad-hoc Relief Allowance 2025					4,054,000	4,459,000
A01270	Others				<u>3,037,000</u>		<u>6,089,000</u>
1	Other				3,037,000		6,089,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
HB0151 CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>198,000</u>	<u>369,508</u>	<u>198,000</u>
A01274 Medical Charges			198,000	369,508	198,000
A03 TOTAL OPERATING EXPENSES			<u>9,586,000</u>	<u>9,586,000</u>	<u>9,586,000</u>
A032 TOTAL COMMUNICATIONS			<u>374,000</u>	<u>374,000</u>	<u>374,000</u>
A03201 Postage and Telegraph			44,000	44,000	44,000
A03202 Telephone and Trunk call			330,000	330,000	330,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>6,330,000</u>	<u>6,330,000</u>	<u>6,330,000</u>
A03805 Travelling Allowance			1,267,000	1,267,000	1,267,000
A03806 Transportation of Goods			200,000	200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,863,000	4,863,000	4,863,000
A039 TOTAL GENERAL			<u>2,882,000</u>	<u>2,882,000</u>	<u>2,882,000</u>
A03901 Stationery			938,000	938,000	938,000
A03902 Printing and Publication			757,000	757,000	757,000
A03906 Uniforms and Protective Clothing			279,000	279,000	279,000
A03970 Others			<u>908,000</u>	<u>908,000</u>	<u>908,000</u>
1 Others			908,000	908,000	908,000
A09 TOTAL PHYSICAL ASSETS			<u>884,000</u>	<u>884,000</u>	<u>288,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>341,000</u>	<u>341,000</u>	<u>288,000</u>
A09201 Hardware			<u>341,000</u>	<u>341,000</u>	<u>288,000</u>
021 One Computer with all Accessories					288,000
024 One Computer with all Accessories			207,000		
063 One Laser Printer			112,000		
D33 One UPS			22,000		

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
HB0151	CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD					
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>543,000</u>	<u>543,000</u>	
A09601	Plant and Machinery			<u>543,000</u>	<u>543,000</u>	
075	One Water Dispenser			42,000		
OP1	One Photocopier			501,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,005,000</u>	<u>6,522,000</u>	<u>3,005,000</u>
A130	TOTAL TRANSPORT			<u>999,000</u>	<u>999,000</u>	<u>999,000</u>
A13001	Transport			999,000	999,000	999,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,007,000</u>	<u>1,007,000</u>	<u>1,007,000</u>
A13101	Machinery and Equipment			1,007,000	1,007,000	1,007,000
A132	TOTAL FURNITURE AND FIXTURE			<u>999,000</u>	<u>999,000</u>	<u>999,000</u>
A13201	Furniture and Fixture			999,000	999,000	999,000
A134	TOTAL IRRIGATION WORKS				<u>3,517,000</u>	
A13470	Others				3,517,000	
CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD				81,167,000	92,387,508	92,739,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
HB0152	SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,844,000</u>	<u>28,251,000</u>	<u>36,628,000</u>
A011	TOTAL PAY	37	37	<u>17,534,000</u>	<u>13,324,000</u>	<u>17,786,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>3,602,000</u>	<u>1,779,000</u>	<u>3,854,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>3,602,000</u>	<u>1,779,000</u>	<u>3,854,000</u>
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	2,198,000		2,352,000
A119	ASSISTANT (BPS-16)				1,779,000	
C219	CIRCLE SUPERINTENDENT (BPS-16)	1	1	702,000		751,000
C222	CHIEF HEAD DRAFTSMAN (BPS-16)	1	1	702,000		751,000
A011-2	TOTAL PAY OF OTHER STAFF	34	34	<u>13,932,000</u>	<u>11,545,000</u>	<u>13,932,000</u>
A01151	Total Basic Pay Other Staff	34	34	<u>13,932,000</u>	<u>11,545,000</u>	<u>13,932,000</u>
H028	HEAD CLERK (BPS-14)	1	1	519,000		519,000
S053	SENIOR CLERK (BPS-14)	6	6	3,115,000	11,545,000	3,115,000
S181	STENOGRAPHER (BPS-14)	1	1	519,000		519,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)	1	1	488,000		488,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	456,000		456,000
J014	JUNIOR CLERK (BPS-11)	7	7	3,010,000		3,010,000
D150	DRAUGHTSMAN (BPS-10)	2	2	831,000		831,000
A017	ACCOUNT CLERK (BPS-09)	1	1	404,000		404,000
S124	SIGNALER (BPS-05)	1	1	351,000		351,000
T022	TELEPHONE OPERATOR (BPS-05)	2	2	703,000		703,000
T047	TRACER (BPS-05)	2	2	703,000		703,000
D161	DRIVER (BPS-04)	1	1	339,000		339,000
C089	CHOWKIDAR (BPS-01)	1	1	311,000		311,000
F012	FERO PRINTER (BPS-01)	1	1	311,000		311,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
HB0152	SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD						
N003	NAIB QASID	(BPS-01)	5	5	1,561,000		1,561,000
S261	SWEEPER	(BPS-01)	1	1	311,000		311,000
A012	TOTAL ALLOWANCES				<u>14,310,000</u>	<u>14,927,000</u>	<u>18,842,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,310,000</u>	<u>14,832,000</u>	<u>18,842,000</u>
A01202	House Rent Allowance				486,000	596,000	596,000
A01203	Conveyance Allowance				637,000	755,000	755,000
A0120D	Integrated Allowance				40,000	45,000	45,000
A01217	Medical Allowance				382,000	422,000	422,000
A01224	Entertainment Allowance					2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,138,000	1,197,000	1,197,000
A0124S	Differential Allowance				2,561,000	2,706,000	2,706,000
A0124X	Adhoc Relief Allowance 2023				3,954,000	4,182,000	4,182,000
A0125E	Adhoc Relief Allowance-2024				3,190,000	3,369,000	3,369,000
A0125P	Ad-hoc Relief Allowance 2025					1,558,000	1,714,000
A01270	Others				<u>1,922,000</u>		<u>3,854,000</u>
1	Other				1,922,000		3,854,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>95,000</u>	
A01274	Medical Charges					95,000	
A03	TOTAL OPERATING EXPENSES				<u>5,374,000</u>	<u>5,374,000</u>	<u>5,374,000</u>
A032	TOTAL COMMUNICATIONS				<u>517,000</u>	<u>517,000</u>	<u>517,000</u>
A03201	Postage and Telegraph				47,000	47,000	47,000
A03202	Telephone and Trunk call				470,000	470,000	470,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>3,551,000</u>	<u>3,551,000</u>	<u>3,551,000</u>
A03805	Travelling Allowance				700,000	700,000	700,000
A03806	Transportation of Goods				154,000	154,000	154,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				2,697,000	2,697,000	2,697,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
HB0152	SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD					
A039	TOTAL GENERAL			<u>1,306,000</u>	<u>1,306,000</u>	<u>1,306,000</u>
A03901	Stationery			308,000	308,000	308,000
A03902	Printing and Publication			261,000	261,000	261,000
A03905	Newspapers Periodicals and Books			130,000	130,000	130,000
A03906	Uniforms and Protective Clothing			241,000	241,000	241,000
A03970	Others			<u>366,000</u>	<u>366,000</u>	<u>366,000</u>
1	Others			366,000		366,000
A09	TOTAL PHYSICAL ASSETS			<u>383,000</u>	<u>383,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>341,000</u>	<u>341,000</u>	
A09201	Hardware			<u>341,000</u>	<u>341,000</u>	
024	One Computer with all Accessories			207,000		
063	One Laser Printer			112,000		
D33	One UPS			22,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>42,000</u>	<u>42,000</u>	
A09601	Plant and Machinery			<u>42,000</u>	<u>42,000</u>	
075	One Water Dispenser			42,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,110,000</u>	<u>2,110,000</u>	<u>2,110,000</u>
A130	TOTAL TRANSPORT			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
A13001	Transport			700,000	700,000	700,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>760,000</u>	<u>760,000</u>	<u>760,000</u>
A13101	Machinery and Equipment			760,000	760,000	760,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
HB0152	SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD				
A132	TOTAL FURNITURE AND FIXTURE		<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
A13201	Furniture and Fixture		650,000	650,000	650,000
SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD			39,711,000	36,118,000	44,112,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
HB0154	SUPERINTENDING ENGINEER PINYARI CIRCLE HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,270,000</u>	<u>17,996,000</u>	<u>23,894,000</u>
A011	TOTAL PAY	22	22	<u>11,465,000</u>	<u>8,484,000</u>	<u>11,771,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>3,973,000</u>	<u>2,524,000</u>	<u>4,250,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>3,973,000</u>	<u>2,524,000</u>	<u>4,250,000</u>
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,846,000		1,975,000
C102	CIRCLE SUPERINTENDENT (BPS-17)	1	1	948,000		1,014,000
A119	ASSISTANT (BPS-16)	1	1	589,000	2,524,000	630,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	590,000		631,000
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>7,492,000</u>	<u>5,960,000</u>	<u>7,521,000</u>
A01151	Total Basic Pay Other Staff	18	18	<u>7,306,000</u>	<u>5,745,000</u>	<u>7,306,000</u>
S053	SENIOR CLERK (BPS-14)	2	2	1,068,000	5,745,000	1,068,000
S181	STENOGRAPHER (BPS-14)	1	1	533,000		533,000
H035	HEAD DRAFTSMAN (BPS-13)	1	1	502,000		502,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	469,000		469,000
J014	JUNIOR CLERK (BPS-11)	3	3	1,325,000		1,325,000
A017	ACCOUNT CLERK (BPS-09)	1	1	415,000		415,000
T047	TRACER (BPS-05)	2	2	721,000		721,000
D161	DRIVER (BPS-04)	1	1	348,000		348,000
C089	CHOWKIDAR (BPS-01)	1	1	321,000		321,000
F012	FERO PRINTER (BPS-01)	1	1	321,000		321,000
N003	NAIB QASID (BPS-01)	4	4	1,283,000		1,283,000
A01152	Personal pay			186,000	215,000	215,000
A012	TOTAL ALLOWANCES			<u>9,805,000</u>	<u>9,512,000</u>	<u>12,123,000</u>

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
HB0154	SUPERINTENDING ENGINEER PINYARI CIRCLE HYDERABAD				
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,695,000</u>	<u>9,402,000</u>	<u>12,013,000</u>
A01202	House Rent Allowance		368,000	475,000	475,000
A01203	Conveyance Allowance		447,000	412,000	412,000
A0120D	Integrated Allowance		20,000	23,000	23,000
A01217	Medical Allowance		255,000	258,000	258,000
A0122N	Special Conveyance Allowance to Disbalded Employees		44,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022		781,000	763,000	763,000
A0124S	Differential Allowance		1,730,000	1,708,000	1,708,000
A0124X	Adhoc Relief Allowance 2023		2,643,000	2,628,000	2,628,000
A0125E	Adhoc Relief Allowance-2024		2,153,000	2,098,000	2,098,000
A0125P	Ad-hoc Relief Allowance 2025			965,000	1,062,000
A01270	Others		<u>1,254,000</u>		<u>2,514,000</u>
1	Other		1,254,000		2,514,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A01274	Medical Charges		110,000	110,000	110,000
A03	TOTAL OPERATING EXPENSES		<u>2,958,000</u>	<u>2,958,000</u>	<u>2,958,000</u>
A032	TOTAL COMMUNICATIONS		<u>386,000</u>	<u>386,000</u>	<u>386,000</u>
A03201	Postage and Telegraph		16,000	16,000	16,000
A03202	Telephone and Trunk call		370,000	370,000	370,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,323,000</u>	<u>2,323,000</u>	<u>2,323,000</u>
A03805	Travelling Allowance		279,000	279,000	279,000
A03806	Transportation of Goods		41,000	41,000	41,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,003,000	2,003,000	2,003,000
A039	TOTAL GENERAL		<u>249,000</u>	<u>249,000</u>	<u>249,000</u>
A03901	Stationery		68,000	68,000	68,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
HB0154 SUPERINTENDING ENGINEER PINYARI CIRCLE HYDERABAD					
A03902 Printing and Publication			36,000	36,000	36,000
A03905 Newspapers Periodicals and Books			32,000	32,000	32,000
A03906 Uniforms and Protective Clothing			48,000	48,000	48,000
A03970 Others			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
1 Others			65,000		65,000
A09 TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>112,000</u>	<u>112,000</u>	
A09201 Hardware			<u>112,000</u>	<u>112,000</u>	
063 One Laser Printer			112,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13101 Machinery and Equipment			47,000	47,000	47,000
A132 TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201 Furniture and Fixture			45,000	45,000	45,000
SUPERINTENDING ENGINEER PINYARI CIRCLE HYDERABAD			24,432,000	21,158,000	26,944,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
HB0156	FEEDER DIVISION HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>814,450,000</u>	<u>545,990,878</u>	<u>885,086,000</u>
A011	TOTAL PAY		<u>1069</u>	<u>1069</u>	<u>501,058,000</u>	<u>247,229,000</u>	<u>502,067,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>8,454,000</u>	<u>7,616,000</u>	<u>9,103,000</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>7</u>	<u>8,185,000</u>	<u>7,273,000</u>	<u>8,758,000</u>
E060	EXECUTIVE ENGINEER (BPS-19)		1	1	2,108,000		2,256,000
A225	ASSISTANT EX: ENGINEER / HQ (BPS-17)		5	5	5,404,000		5,782,000
A119	ASSISTANT (BPS-16)					7,273,000	
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	673,000		720,000
A01102	Personal pay				267,000	343,000	343,000
A01105	Qualification Pay				2,000		2,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1062</u>	<u>1062</u>	<u>492,604,000</u>	<u>239,613,000</u>	<u>492,964,000</u>
A01151	Total Basic Pay Other Staff		<u>1062</u>	<u>1062</u>	<u>489,840,000</u>	<u>236,489,000</u>	<u>489,840,000</u>
H028	HEAD CLERK (BPS-14)		1	1	506,000		506,000
S053	SENIOR CLERK (BPS-14)		8	8	4,044,000	236,489,000	4,044,000
H035	HEAD DRAFTSMAN (BPS-13)		1	1	475,000		475,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	444,000		444,000
J014	JUNIOR CLERK (BPS-11)		16	16	6,698,000		6,698,000
S222	SUB ENGINEER (BPS-11)		21	21	8,791,000		8,791,000
D150	DRAUGHTSMAN (BPS-10)		1	1	406,000		406,000
A017	ACCOUNT CLERK (BPS-09)		21	21	8,231,000		8,231,000
M049	MECHANIC (BPS-09)		43	43	16,854,000		16,854,000
F054	FOREMEN (BPS-08)		11	11	4,169,000		4,169,000
E021	ELECTRICIAN (BPS-07)		6	6	2,196,000		2,196,000
F061	FUEL PUMP MECHANIC (BPS-07)		1	1	366,000		366,000
P016	PATREN MAKER (BPS-07)		1	1	366,000		366,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
HB0156	FEEDER DIVISION HYDERABAD						
T041	TOOL MAKER	(BPS-07)	1	1	366,000		366,000
T044	TPM OPERATOR	(BPS-07)	1	1	366,000		366,000
T085	TURNER	(BPS-07)	5	5	1,831,000		1,831,000
W025	WELDER	(BPS-07)	6	6	2,196,000		2,196,000
C189	CRANE OPERATOR	(BPS-06)	1	1	353,000		353,000
D164	DRUG LINE OPERATORS	(BPS-06)	77	77	27,235,000		27,235,000
H016	HD DRIVERS	(BPS-06)	15	15	5,306,000		5,306,000
P080	POWER PLANT OPERATOR	(BPS-06)	1	1	353,000		353,000
S213	STORE SUPERVISOR	(BPS-06)	1	1	353,000		353,000
T060	TRAILER DRIVER	(BPS-06)	3	3	1,061,000		1,061,000
T080	TRUCK DRIVER	(BPS-06)	30	30	10,610,000		10,610,000
A295	ASSISTANT STORE KEEPER	(BPS-05)	7	7	2,393,000		2,393,000
C019	CARPENTER	(BPS-05)	2	2	684,000		684,000
C040	CHARGE MAN	(BPS-05)	15	15	5,126,000		5,126,000
C138	COMPOUNDER	(BPS-05)	6	6	2,050,000		2,050,000
D009	DAINTIER	(BPS-05)	2	2	684,000		684,000
E034	ENGINE DRIVER	(BPS-05)	51	51	17,426,000		17,426,000
G030	GENERAL CLERK	(BPS-05)	1	1	342,000		342,000
G036	GENERATOR OPERATOR	(BPS-05)	3	3	1,026,000		1,026,000
M092	MG OPERATORS	(BPS-05)	2	2	684,000		684,000
M118	MOLDER	(BPS-05)	1	1	342,000		342,000
R002	RADIATOR REPAIR	(BPS-05)	1	1	342,000		342,000
S201	STORE CLERK	(BPS-05)	30	30	10,252,000		10,252,000
T038	TIN SMITH	(BPS-05)	1	1	342,000		342,000
T050	TRACER	(BPS-05)	2	2	684,000		684,000
B044	BLACK SMITH	(BPS-04)	2	2	660,000		660,000
D014	DARAOGHAS	(BPS-04)	17	17	5,605,000		5,605,000
F038	FITTER	(BPS-04)	52	52	27,299,000		27,299,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
HB0156	FEEDER DIVISION HYDERABAD						
F045	FITTER G-II	(BPS-04)	1	1	329,000		329,000
H092	HT OPERATOR	(BPS-04)	39	39	23,013,000		23,013,000
J003	JEEP DRIVER	(BPS-04)	12	12	3,956,000		3,956,000
S157	SPRAY PAINTER	(BPS-04)	2	2	660,000		660,000
V001	VALCINOZER	(BPS-04)	1	1	329,000		329,000
W020	WATER PUMP OPERATORS	(BPS-04)	2	2	660,000		660,000
A244	ASSISTANT JAMADAR	(BPS-02)	1	1	308,000		308,000
D155	DRESSER	(BPS-02)	3	3	929,000		929,000
G045	GREASER	(BPS-02)	114	114	65,810,000		65,810,000
H009	HAMMER MEN	(BPS-02)	2	2	620,000		620,000
S205	STORE ISSURE	(BPS-02)	7	7	2,170,000		2,170,000
T039	TOOL ISSUER	(BPS-02)	1	1	308,000		308,000
B004	BAHASHTI	(BPS-01)	2	2	611,000		611,000
B012	BATTERY MAN	(BPS-01)	1	1	303,000		303,000
C089	CHOWKIDAR	(BPS-01)	144	144	90,032,000		90,032,000
C109	CLEANER	(BPS-01)	49	49	25,054,000		25,054,000
C127	COLLIES	(BPS-01)	56	56	27,182,000		27,182,000
G017	GATE KEEPER	(BPS-01)	3	3	912,000		912,000
H064	HELPER	(BPS-01)	73	73	42,507,000		42,507,000
N003	NAIB QASID	(BPS-01)	11	11	3,345,000		3,345,000
S261	SWEEPER	(BPS-01)	9	9	2,737,000		2,737,000
W016	WATER MAN	(BPS-01)	61	61	18,548,000		18,548,000
A01152	Personal pay				2,764,000	3,124,000	3,124,000
A012	TOTAL ALLOWANCES				<u>313,392,000</u>	<u>298,761,878</u>	<u>383,019,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>312,504,000</u>	<u>297,124,000</u>	<u>382,131,000</u>
A01202	House Rent Allowance				15,881,000	16,855,000	16,270,000
A01203	Conveyance Allowance				15,532,000	16,302,000	16,302,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
HB0156	FEEDER DIVISION HYDERABAD					
A01207	Washing Allowance			719,000	746,000	745,000
A0120D	Integrated Allowance			70,000	67,000	67,000
A01216	Qualification Allowance			2,000		2,000
A01217	Medical Allowance			11,128,000	11,603,000	11,603,000
A0121N	Personal Allowance			15,000		15,000
A0121Q	Audit and Accounts Allowance			20,000		20,000
A0122N	Special Conveyance Allowance to Disbalded Employees			144,000	467,000	467,000
A0124R	Ad-Hoc Relief Allowance-2022			22,166,000	22,535,000	22,535,000
A0124S	Differential Allowance			50,285,000	51,197,000	50,704,000
A0124X	Adhoc Relief Allowance 2023			78,501,000	79,573,000	79,573,000
A0125E	Adhoc Relief Allowance-2024			75,351,000	68,443,000	68,443,000
A0125P	Ad-hoc Relief Allowance 2025				29,336,000	32,170,000
A01270	Others			<u>42,690,000</u>		<u>83,215,000</u>
1	Other			42,690,000		83,215,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>888,000</u>	<u>1,637,878</u>	<u>888,000</u>
A01274	Medical Charges			888,000	1,637,878	888,000
A03	TOTAL OPERATING EXPENSES			<u>5,440,000</u>	<u>5,440,000</u>	<u>5,440,000</u>
A032	TOTAL COMMUNICATIONS			<u>207,000</u>	<u>207,000</u>	<u>207,000</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk call			192,000	192,000	192,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,106,000</u>	<u>3,106,000</u>	<u>3,106,000</u>
A03805	Travelling Allowance			279,000	279,000	279,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,827,000	2,827,000	2,827,000
A039	TOTAL GENERAL			<u>2,127,000</u>	<u>2,127,000</u>	<u>2,127,000</u>
A03901	Stationery			72,000	72,000	72,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			26,000	26,000	26,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
HB0156	FEEDER DIVISION HYDERABAD				
A03906	Uniforms and Protective Clothing		1,911,000	1,911,000	1,911,000
A03970	Others		<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
1	Others		97,000		97,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13101	Machinery and Equipment		78,000	78,000	78,000
A132	TOTAL FURNITURE AND FIXTURE		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13201	Furniture and Fixture		72,000	72,000	72,000
FEEDER DIVISION HYDERABAD			820,040,000	553,980,878	890,676,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
HB0159	NASIR DIVISION HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>346,676,000</u>	<u>305,403,000</u>	<u>393,193,000</u>
A011	TOTAL PAY		<u>540</u>	<u>540</u>	<u>184,166,000</u>	<u>139,445,000</u>	<u>185,342,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>15,723,000</u>	<u>5,198,000</u>	<u>16,810,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>15,534,000</u>	<u>5,198,000</u>	<u>16,621,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	3,655,000		3,911,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	8	8	10,077,000		10,782,000
A119	ASSISTANT	(BPS-16)				5,198,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	2	2	1,802,000		1,928,000
A01102	Personal pay				189,000		189,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>529</u>	<u>529</u>	<u>168,443,000</u>	<u>134,247,000</u>	<u>168,532,000</u>
A01151	Total Basic Pay Other Staff		<u>529</u>	<u>529</u>	<u>168,031,000</u>	<u>133,746,000</u>	<u>168,031,000</u>
A235	ASSISTANT HEAD CLERK	(BPS-14)	1	1	484,000		484,000
C010	CANAL ASSISTANT	(BPS-14)	5	5	2,424,000		2,424,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-14)	1	1	484,000		484,000
S053	SENIOR CLERK	(BPS-14)	5	5	2,424,000	133,746,000	2,424,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	3	3	1,276,000		1,276,000
J014	JUNIOR CLERK	(BPS-11)	21	21	8,430,000		8,430,000
S222	SUB ENGINEER	(BPS-11)	21	21	8,430,000		8,430,000
D150	DRAUGHTSMAN	(BPS-10)	2	2	776,000		776,000
A008	ABDAR	(BPS-09)	41	41	15,410,000		15,410,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	377,000		377,000
E013	ELECTRIC GEN: SUPERVISOR	(BPS-09)	1	1	377,000		377,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	377,000		377,000
T095	TYPIST	(BPS-07)	3	3	1,053,000		1,053,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
HB0159	NASIR DIVISION HYDERABAD						
M042	MASSAN MISTRY	(BPS-05)	3	3	982,000		982,000
S124	SIGNALER	(BPS-05)	7	7	2,293,000		2,293,000
T022	TELEPHONE OPERATOR	(BPS-05)	25	25	8,190,000		8,190,000
T047	TRACER	(BPS-05)	1	1	327,000		327,000
D014	DARAOGHAS	(BPS-04)	38	38	12,012,000		12,012,000
D161	DRIVER	(BPS-04)	5	5	1,580,000		1,580,000
G024	GAUGE READER	(BPS-04)	2	2	633,000		633,000
A274	ASSISTANT PUMP DRIVER	(BPS-01)	1	1	290,000		290,000
A275	ASSISTANT PUMP HELPER	(BPS-01)	2	2	584,000		584,000
B085	BELDAR	(BPS-01)	199	199	58,011,000		58,011,000
C089	CHOWKIDAR	(BPS-01)	18	18	5,248,000		5,248,000
C094	CHOWKIDAR CUM COOK	(BPS-01)	3	3	874,000		874,000
G061	GARDEN COOLY	(BPS-01)	6	6	1,750,000		1,750,000
H064	HELPER	(BPS-01)	1	1	290,000		290,000
J001	JAMADAR / SWEEPER	(BPS-01)	2	2	584,000		584,000
K006	KHALASI	(BPS-01)	24	24	6,997,000		6,997,000
M022	MALHI	(BPS-01)	12	12	3,498,000		3,498,000
M044	MATE	(BPS-01)	6	6	1,750,000		1,750,000
M087	MESSENGER	(BPS-01)	1	1	290,000		290,000
N003	NAIB QASID	(BPS-01)	20	20	5,830,000		5,830,000
P072	POST RUNNER	(BPS-01)	2	2	584,000		584,000
P162	PUMP DRIVER	(BPS-01)	1	1	290,000		290,000
S202	STORE COOLLY	(BPS-01)	1	1	290,000		290,000
S218	SUB DAROGAH	(BPS-01)	5	5	1,457,000		1,457,000
S261	SWEEPER	(BPS-01)	5	5	1,457,000		1,457,000
S290	SUB-DAROGHA	(BPS-01)	1	1	290,000		290,000
T089	TYENDELS	(BPS-01)	32	32	9,328,000		9,328,000
A01152	Personal pay				412,000	501,000	501,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
HB0159 NASIR DIVISION HYDERABAD					
A012 TOTAL ALLOWANCES			<u>162,510,000</u>	<u>165,958,000</u>	<u>207,851,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>162,510,000</u>	<u>165,958,000</u>	<u>207,851,000</u>
A01202 House Rent Allowance			7,700,000	8,178,000	8,178,000
A01203 Conveyance Allowance			9,002,000	9,569,000	9,569,000
A01207 Washing Allowance			18,000	21,000	21,000
A0120D Integrated Allowance			104,000	113,000	113,000
A0120Q Fixed Daily Allowance			16,000	7,000	7,000
A01217 Medical Allowance			6,078,000	6,500,000	6,500,000
A01239 Special Allowance			3,000		3,000
A0124R Ad-Hoc Relief Allowance-2022			12,071,000	12,662,000	12,662,000
A0124S Differential Allowance			27,455,000	28,847,000	28,847,000
A0124X Adhoc Relief Allowance 2023			42,660,000	44,846,000	44,846,000
A0125E Adhoc Relief Allowance-2024			37,334,000	38,692,000	38,692,000
A0125P Ad-hoc Relief Allowance 2025				16,523,000	18,175,000
A01270 Others			<u>20,069,000</u>		<u>40,238,000</u>
1 Other			20,069,000		40,238,000
A03 TOTAL OPERATING EXPENSES			<u>7,936,000</u>	<u>7,687,000</u>	<u>7,886,500</u>
A032 TOTAL COMMUNICATIONS			<u>1,503,000</u>	<u>1,503,000</u>	<u>1,503,000</u>
A03201 Postage and Telegraph			313,000	313,000	313,000
A03202 Telephone and Trunk call			1,190,000	1,190,000	1,190,000
A033 TOTAL UTILITIES			<u>249,000</u>		<u>199,500</u>
A03302 Water			249,000		199,500
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,108,000</u>	<u>5,108,000</u>	<u>5,108,000</u>
A03805 Travelling Allowance			635,000	635,000	635,000
A03806 Transportation of Goods			26,000	26,000	26,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,447,000	4,447,000	4,447,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
HB0159	NASIR DIVISION HYDERABAD					
A039	TOTAL GENERAL			<u>1,076,000</u>	<u>1,076,000</u>	<u>1,076,000</u>
A03901	Stationery			246,000	246,000	246,000
A03902	Printing and Publication			246,000	246,000	246,000
A03905	Newspapers Periodicals and Books			137,000	137,000	137,000
A03906	Uniforms and Protective Clothing			134,000	134,000	134,000
A03970	Others			<u>313,000</u>	<u>313,000</u>	<u>313,000</u>
1	Others			313,000		313,000
A09	TOTAL PHYSICAL ASSETS			<u>526,000</u>	<u>526,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>319,000</u>	<u>319,000</u>	
A09201	Hardware			<u>319,000</u>	<u>319,000</u>	
024	One Computer with all Accessories			207,000		
063	One Laser Printer			112,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>207,000</u>	<u>207,000</u>	
A09601	Plant and Machinery			<u>207,000</u>	<u>207,000</u>	
075	One Water Dispenser			42,000		
1AC	One Split Air Conditioner 1.5 ton (Invertor)			165,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>5,377,000</u>	<u>475,726,448</u>	<u>5,377,000</u>
A130	TOTAL TRANSPORT			<u>1,025,000</u>	<u>1,025,000</u>	<u>1,025,000</u>
A13001	Transport			1,025,000	1,025,000	1,025,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,735,000</u>	<u>1,735,000</u>	<u>1,735,000</u>
A13101	Machinery and Equipment			1,735,000	1,735,000	1,735,000
A132	TOTAL FURNITURE AND FIXTURE			<u>2,617,000</u>	<u>2,617,000</u>	<u>2,617,000</u>
A13201	Furniture and Fixture			2,617,000	2,617,000	2,617,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
HB0159	NASIR DIVISION HYDERABAD				
A134	TOTAL IRRIGATION WORKS			<u>470,349,448</u>	
A13401	Main canal			222,035,000	
A13404	Slit Clearance			238,711,448	
A13470	Others			9,603,000	
NASIR DIVISION HYDERABAD			360,515,000	789,342,448	406,456,500

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
HB0160	ROHRI CANAL CIRCLE HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,106,000</u>	<u>27,850,000</u>	<u>34,020,000</u>
A011	TOTAL PAY	30	30	<u>15,622,000</u>	<u>13,323,000</u>	<u>16,018,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>5,735,000</u>	<u>6,334,000</u>	<u>6,131,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>5,665,000</u>	<u>6,334,000</u>	<u>6,061,000</u>
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,982,000		2,121,000
A224	ASSISTANT EX: ENGINEER (BPS-17)	2	2	2,033,000		2,175,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-17)	1	1	1,017,000		1,088,000
A119	ASSISTANT (BPS-16)				6,334,000	
C102	CIRCLE SUPERINTENDENT (BPS-16)	1	1	633,000		677,000
A01102	Personal pay			70,000		70,000
A011-2	TOTAL PAY OF OTHER STAFF	25	25	<u>9,887,000</u>	<u>6,989,000</u>	<u>9,887,000</u>
A01151	Total Basic Pay Other Staff	25	25	<u>9,869,000</u>	<u>6,971,000</u>	<u>9,869,000</u>
A129	ASSISTANT / HEAD CLERK (BPS-14)	1	1	506,000		506,000
S053	SENIOR CLERK (BPS-14)	4	4	2,023,000	6,971,000	2,023,000
S181	STENOGRAPHER (BPS-14)	1	1	506,000		506,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)	1	1	475,000		475,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	2	2	888,000		888,000
J014	JUNIOR CLERK (BPS-11)	3	3	1,255,000		1,255,000
S044	SENIOR ACCOUNT'S CLERK (BPS-09)	1	1	392,000		392,000
C089	CHOWKIDAR (BPS-05)	2	2	684,000		684,000
D161	DRIVER (BPS-05)	1	1	342,000		342,000
T047	TRACER (BPS-05)	1	1	342,000		342,000
D161	DRIVER (BPS-04)	1	1	329,000		329,000
N003	NAIB QASID (BPS-01)	6	6	1,824,000		1,824,000
S261	SWEEPER (BPS-01)	1	1	303,000		303,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
HB0160 ROHRI CANAL CIRCLE HYDERABAD					
A01152 Personal pay			18,000	18,000	18,000
A012 TOTAL ALLOWANCES			<u>12,484,000</u>	<u>14,527,000</u>	<u>18,002,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,484,000</u>	<u>14,527,000</u>	<u>18,002,000</u>
A01202 House Rent Allowance			793,000	933,000	933,000
A01203 Conveyance Allowance			724,000	705,000	705,000
A01207 Washing Allowance			3,000	4,000	4,000
A0120D Integrated Allowance			30,000	33,000	33,000
A01217 Medical Allowance			343,000	385,000	385,000
A01224 Entertainment Allowance				6,000	6,000
A0124R Ad-Hoc Relief Allowance-2022			1,041,000	1,186,000	1,186,000
A0124S Differential Allowance			2,146,000	2,607,000	2,607,000
A0124X Adhoc Relief Allowance 2023			3,101,000	3,970,000	3,970,000
A0125E Adhoc Relief Allowance-2024			2,643,000	3,233,000	3,233,000
A0125P Ad-hoc Relief Allowance 2025				1,465,000	1,612,000
A01270 Others			<u>1,660,000</u>		<u>3,328,000</u>
1 Other			1,660,000		3,328,000
A03 TOTAL OPERATING EXPENSES			<u>4,348,500</u>	<u>4,127,000</u>	<u>4,304,500</u>
A032 TOTAL COMMUNICATIONS			<u>612,000</u>	<u>612,000</u>	<u>612,000</u>
A03201 Postage and Telegraph			197,000	197,000	197,000
A03202 Telephone and Trunk call			415,000	415,000	415,000
A033 TOTAL UTILITIES			<u>221,500</u>		<u>177,500</u>
A03302 Water			221,500		177,500
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,930,000</u>	<u>2,930,000</u>	<u>2,930,000</u>
A03805 Travelling Allowance			207,000	207,000	207,000
A03806 Transportation of Goods			21,000	21,000	21,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,702,000	2,702,000	2,702,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
HB0160 ROHRI CANAL CIRCLE HYDERABAD					
A039 TOTAL GENERAL			<u>585,000</u>	<u>585,000</u>	<u>585,000</u>
A03901 Stationery			211,000	211,000	211,000
A03902 Printing and Publication			96,000	96,000	96,000
A03905 Newspapers Periodicals and Books			116,000	116,000	116,000
A03906 Uniforms and Protective Clothing			24,000	24,000	24,000
A03970 Others			<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
1 Others			138,000		138,000
A09 TOTAL PHYSICAL ASSETS			<u>267,000</u>	<u>267,000</u>	<u>576,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>267,000</u>	<u>267,000</u>	<u>576,000</u>
A09201 Hardware			<u>267,000</u>	<u>267,000</u>	<u>576,000</u>
02C Two Computers with all accessories					576,000
063 One Laser Printer			112,000		
1W One Scanner			155,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>5,190,000</u>	<u>5,190,000</u>	<u>5,190,000</u>
A130 TOTAL TRANSPORT			<u>1,524,000</u>	<u>1,524,000</u>	<u>1,524,000</u>
A13001 Transport			1,524,000	1,524,000	1,524,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,609,000</u>	<u>1,609,000</u>	<u>1,609,000</u>
A13101 Machinery and Equipment			1,609,000	1,609,000	1,609,000
A132 TOTAL FURNITURE AND FIXTURE			<u>2,057,000</u>	<u>2,057,000</u>	<u>2,057,000</u>
A13201 Furniture and Fixture			2,057,000	2,057,000	2,057,000
ROHRI CANAL CIRCLE HYDERABAD			37,911,500	37,434,000	44,090,500

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
HB0165	CHIEF ENGINEER DEVELOPMENT HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,168,000</u>	<u>48,094,100</u>	<u>53,574,000</u>
A011	TOTAL PAY		54	45	<u>25,120,000</u>	<u>22,360,000</u>	<u>22,288,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	15	<u>12,972,000</u>	<u>9,235,000</u>	<u>12,470,000</u>
A01101	Total Basic Pay Of Officer		17	15	<u>12,880,000</u>	<u>9,235,000</u>	<u>12,378,000</u>
C061	CHIEF ENGINEER	(BPS-20)	1	1	1,838,000		1,967,000
S471	SENIOR CHIEF DRAFTMAN	(BPS-19)	1	1	722,000		773,000
E404	EXECUTIVE ENGINEER DIPLOMA & B.TECH HOLDER	(BPS-18)	2	2	2,041,000		2,184,000
S471	SENIOR CHIEF DRAFTMAN	(BPS-18)	1	1	1,021,000		1,092,000
C058	CHIEF DRAUGHTSMAN	(BPS-17)	1	1	807,000		863,000
S236	SUPERINTENDENT	(BPS-17)	3	2	2,424,000		1,729,000
A119	ASSISTANT	(BPS-16)	5	4	2,515,000	9,235,000	2,153,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	504,000		539,000
P119	PROGRAMMER	(BPS-16)	1	1	504,000		539,000
S181	STENOGRAPHER	(BPS-16)	1	1	504,000		539,000
A01102	Personal pay				92,000		92,000
A011-2	TOTAL PAY OF OTHER STAFF		37	30	<u>12,148,000</u>	<u>13,125,000</u>	<u>9,818,000</u>
A01151	Total Basic Pay Other Staff		37	30	<u>12,126,000</u>	<u>13,120,000</u>	<u>9,813,000</u>
S053	SENIOR CLERK	(BPS-14)	5	4	2,162,000	13,120,000	1,730,000
S181	STENOGRAPHER	(BPS-14)	1	1	433,000		433,000
C146	COMPUTER OPERATOR	(BPS-12)	2	1	760,000		380,000
J014	JUNIOR CLERK	(BPS-11)	8	6	2,864,000		2,148,000
S222	SUB ENGINEER	(BPS-11)	1	1	359,000		359,000
D230	DRAFTSMAN	(BPS-10)	1	1	347,000		347,000
D025	DATA OPERATOR	(BPS-08)	2	2	648,000		648,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
HB0165	CHIEF ENGINEER DEVELOPMENT HYDERABAD						
T001	TRACER	(BPS-05)	2	2	585,000		585,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	291,000		291,000
D161	DRIVER	(BPS-04)	1	1	281,000		281,000
D003	DAFTARI	(BPS-02)	2	1	531,000		266,000
S037	SECURITY GUARD	(BPS-02)	1	1	265,000		265,000
C089	CHOWKIDAR	(BPS-01)	2	2	519,000		519,000
N003	NAIB QASID	(BPS-01)	5	3	1,301,000		781,000
R024	RECORD LIFTER	(BPS-01)	2	2	520,000		520,000
S008	SANITARY WORKER	(BPS-01)	1	1	260,000		260,000
A01152	Personal pay				22,000	5,000	5,000
A012	TOTAL ALLOWANCES				<u>25,048,000</u>	<u>25,734,100</u>	<u>31,286,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,274,000</u>	<u>24,765,000</u>	<u>30,512,000</u>
A01201	Senior Post Allowance				14,000	14,000	14,000
A01202	House Rent Allowance				1,194,000	1,359,000	1,359,000
A01203	Conveyance Allowance				1,304,000	1,395,000	1,395,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				30,000	34,000	34,000
A01217	Medical Allowance				654,000	691,000	691,000
A01224	Entertainment Allowance					7,000	7,000
A01228	Orderly Allowance				278,000	278,000	278,000
A0124R	Ad-Hoc Relief Allowance-2022				1,922,000	1,959,000	1,959,000
A0124S	Differential Allowance				4,209,000	4,296,000	4,296,000
A0124X	Adhoc Relief Allowance 2023				6,599,000	6,766,000	6,766,000
A0125E	Adhoc Relief Allowance-2024				5,328,000	5,439,000	5,439,000
A0125P	Ad-hoc Relief Allowance 2025					2,525,000	2,778,000
A01270	Others				<u>2,740,000</u>		<u>5,494,000</u>
1	Other				2,740,000		5,494,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>774,000</u>	<u>969,100</u>	<u>774,000</u>
A01274	Medical Charges				774,000	969,100	774,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
HB0165 CHIEF ENGINEER DEVELOPMENT HYDERABAD					
A03 TOTAL OPERATING EXPENSES			<u>7,900,000</u>	<u>7,900,000</u>	<u>7,900,000</u>
A032 TOTAL COMMUNICATIONS			<u>592,000</u>	<u>592,000</u>	<u>592,000</u>
A03201 Postage and Telegraph			92,000	92,000	92,000
A03202 Telephone and Trunk call			500,000	500,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>6,756,000</u>	<u>6,756,000</u>	<u>6,756,000</u>
A03805 Travelling Allowance			450,000	450,000	450,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,306,000	6,306,000	6,306,000
A039 TOTAL GENERAL			<u>552,000</u>	<u>552,000</u>	<u>552,000</u>
A03901 Stationery			223,000	223,000	223,000
A03902 Printing and Publication			28,000	28,000	28,000
A03905 Newspapers Periodicals and Books			41,000	41,000	41,000
A03906 Uniforms and Protective Clothing			47,000	47,000	47,000
A03970 Others			<u>213,000</u>	<u>213,000</u>	<u>213,000</u>
1 Others			213,000		213,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>69,445,000</u>	<u>34,945,000</u>	<u>76,390,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>69,445,000</u>	<u>34,945,000</u>	<u>76,390,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			69,445,000	34,945,000	76,390,000
A09 TOTAL PHYSICAL ASSETS			<u>207,000</u>	<u>207,000</u>	<u>438,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>207,000</u>	<u>207,000</u>	<u>288,000</u>
A09201 Hardware			<u>207,000</u>	<u>207,000</u>	<u>288,000</u>
021 One Computer with all Accessories					288,000
024 One Computer with all Accessories			207,000		

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
HB0165 CHIEF ENGINEER DEVELOPMENT HYDERABAD					
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>150,000</u>
A09701 Furniture and fixtures					<u>150,000</u>
001 Furniture and Fixtures					150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>599,000</u>	<u>599,000</u>	<u>599,000</u>
A130 TOTAL TRANSPORT			<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
A13001 Transport			240,000	240,000	240,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>224,000</u>	<u>224,000</u>	<u>224,000</u>
A13101 Machinery and Equipment			224,000	224,000	224,000
A132 TOTAL FURNITURE AND FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A13201 Furniture and Fixture			135,000	135,000	135,000
CHIEF ENGINEER DEVELOPMENT HYDERABAD			128,319,000	91,745,100	138,901,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
HB0168	UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>207,425,000</u>	<u>189,347,486</u>	<u>231,603,000</u>
A011	TOTAL PAY		<u>337</u>	<u>337</u>	<u>105,011,000</u>	<u>86,794,000</u>	<u>105,502,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>6,927,000</u>	<u>6,794,000</u>	<u>7,409,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,882,000</u>	<u>6,794,000</u>	<u>7,364,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,242,000		1,329,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	5	5	4,417,000		4,726,000
A119	ASSISTANT	(BPS-16)	1	1	611,000	6,794,000	654,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	612,000		655,000
A01102	Personal pay				45,000		45,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>329</u>	<u>329</u>	<u>98,084,000</u>	<u>80,000,000</u>	<u>98,093,000</u>
A01151	Total Basic Pay Other Staff		<u>329</u>	<u>329</u>	<u>97,682,000</u>	<u>79,589,000</u>	<u>97,682,000</u>
C010	CANAL ASSISTANT	(BPS-14)	2	2	919,000		919,000
S053	SENIOR CLERK	(BPS-14)	5	5	2,298,000	79,589,000	2,298,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	433,000		433,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	405,000		405,000
P026	PESH IMAM	(BPS-12)	1	1	405,000		405,000
J014	JUNIOR CLERK	(BPS-11)	9	9	3,427,000		3,427,000
S222	SUB ENGINEER	(BPS-11)	7	7	2,666,000		2,666,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	369,000		369,000
A008	ABDAR	(BPS-09)	18	18	6,420,000		6,420,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	357,000		357,000
M048	MECH: MISTRY	(BPS-09)	1	1	357,000		357,000
T095	TYPIST	(BPS-07)	1	1	334,000		334,000
M042	MASSAN MISTRY	(BPS-05)	2	2	621,000		621,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
HB0168	UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD						
S124	SIGNALER	(BPS-05)	8	8	2,487,000		2,487,000
T022	TELEPHONE OPERATOR	(BPS-05)	9	9	2,797,000		2,797,000
T047	TRACER	(BPS-05)	2	2	621,000		621,000
B054	BOAT MAN	(BPS-04)	1	1	299,000		299,000
D018	DAROGA	(BPS-04)	29	29	8,699,000		8,699,000
D161	DRIVER	(BPS-04)	5	5	1,500,000		1,500,000
F038	FITTER	(BPS-04)	1	1	299,000		299,000
B074	BULK MAN	(BPS-02)	2	2	563,000		563,000
S218	SUB DAROGAH	(BPS-02)	1	1	281,000		281,000
B085	BELDAR	(BPS-01)	162	162	44,811,000		44,811,000
C089	CHOWKIDAR	(BPS-01)	12	12	3,318,000		3,318,000
C093	CHOWKIDAR CC	(BPS-01)	4	4	1,105,000		1,105,000
D013	DAK-RUNNER	(BPS-01)	3	3	828,000		828,000
F012	FERO PRINTER	(BPS-01)	1	1	276,000		276,000
K001	KHALASI	(BPS-01)	7	7	1,937,000		1,937,000
M022	MALHI	(BPS-01)	6	6	1,661,000		1,661,000
M178	MEHTRAHI	(BPS-01)	3	3	828,000		828,000
N003	NAIB QASID	(BPS-01)	8	8	2,213,000		2,213,000
S199	STORE ATTENDANT	(BPS-01)	1	1	276,000		276,000
T029	TENDAL	(BPS-01)	14	14	3,872,000		3,872,000
A01152	Personal pay				402,000	411,000	411,000
A012	TOTAL ALLOWANCES				<u>102,414,000</u>	<u>102,553,486</u>	<u>126,101,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>101,701,000</u>	<u>101,569,000</u>	<u>125,388,000</u>
A01202	House Rent Allowance				4,941,000	5,188,000	5,188,000
A01203	Conveyance Allowance				5,592,000	5,850,000	5,850,000
A01207	Washing Allowance				10,000	11,000	11,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
HB0168	UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD				
A0120D	Integrated Allowance		50,000	56,000	56,000
A0120Q	Fixed Daily Allowance		3,000		3,000
A01217	Medical Allowance		3,685,000	3,848,000	3,848,000
A0124R	Ad-Hoc Relief Allowance-2022		7,763,000	7,848,000	7,848,000
A0124S	Differential Allowance		17,563,000	17,723,000	17,723,000
A0124X	Adhoc Relief Allowance 2023		27,468,000	27,688,000	27,688,000
A0125E	Adhoc Relief Allowance-2024		23,255,000	23,191,000	23,191,000
A0125P	Ad-hoc Relief Allowance 2025			10,166,000	11,183,000
A01270	Others		<u>11,371,000</u>		<u>22,799,000</u>
1	Other		11,371,000		22,799,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>713,000</u>	<u>984,486</u>	<u>713,000</u>
A01274	Medical Charges		713,000	984,486	713,000
A03	TOTAL OPERATING EXPENSES		<u>702,000</u>	<u>702,000</u>	<u>702,000</u>
A032	TOTAL COMMUNICATIONS		<u>271,000</u>	<u>271,000</u>	<u>271,000</u>
A03201	Postage and Telegraph		20,000	20,000	20,000
A03202	Telephone and Trunk call		251,000	251,000	251,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>176,000</u>	<u>176,000</u>	<u>176,000</u>
A03805	Travelling Allowance		176,000	176,000	176,000
A039	TOTAL GENERAL		<u>255,000</u>	<u>255,000</u>	<u>255,000</u>
A03901	Stationery		54,000	54,000	54,000
A03902	Printing and Publication		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		25,000	25,000	25,000
A03906	Uniforms and Protective Clothing		107,000	107,000	107,000
A03970	Others		<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
1	Others		49,000		49,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>900,000</u>	

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
HB0168	UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD				
A052	TOTAL GRANTS-DOMESTIC			<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			900,000	
A09	TOTAL PHYSICAL ASSETS		<u>64,000</u>	<u>64,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>22,000</u>	<u>22,000</u>	
A09201	Hardware		<u>22,000</u>	<u>22,000</u>	
D33	One UPS		22,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>	<u>42,000</u>	
A09601	Plant and Machinery		<u>42,000</u>	<u>42,000</u>	
075	One Water Dispenser		42,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>66,000</u>	<u>117,083,642</u>	<u>66,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13101	Machinery and Equipment		36,000	36,000	36,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture		30,000	30,000	30,000
A134	TOTAL IRRIGATION WORKS			<u>117,017,642</u>	
A13401	Main canal			11,982,100	
A13402	Feeder canal			52,148,000	
A13404	Slit Clearance			28,753,200	
A13470	Others			24,134,342	

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
HB0168 UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD					
UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD			208,257,000	308,097,128	232,371,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
HB0171	EXECUTIVE ENGINEER THAR COAL WATER WORKS DIVISION HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,541,000</u>	<u>2,763,000</u>	<u>6,955,000</u>
A011	TOTAL PAY		13	13	<u>4,369,000</u>	<u>1,356,000</u>	<u>4,549,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,620,000</u>	<u>821,000</u>	<u>2,800,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,568,000</u>	<u>821,000</u>	<u>2,748,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,293,000		1,384,000
A119	ASSISTANT	(BPS-16)	2	2	1,275,000	821,000	1,364,000
A01102	Personal pay				52,000		52,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,749,000</u>	<u>535,000</u>	<u>1,749,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,749,000</u>	<u>535,000</u>	<u>1,749,000</u>
S053	SENIOR CLERK	(BPS-14)				535,000	
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	211,000		211,000
J014	JUNIOR CLERK	(BPS-11)	2	2	400,000		400,000
S222	SUB ENGINEER	(BPS-11)	1	1	199,000		199,000
D230	DRAFTSMAN	(BPS-10)	1	1	193,000		193,000
D229	DAROGHA	(BPS-05)	1	1	163,000		163,000
B085	BELDAR	(BPS-02)	1	1	149,000		149,000
C089	CHOWKIDAR	(BPS-01)	1	1	145,000		145,000
N003	NAIB QASID	(BPS-01)	2	2	289,000		289,000
A012	TOTAL ALLOWANCES				<u>2,172,000</u>	<u>1,407,000</u>	<u>2,406,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,172,000</u>	<u>1,407,000</u>	<u>2,406,000</u>
A01202	House Rent Allowance				105,000	84,000	84,000
A01203	Conveyance Allowance				80,000	72,000	72,000
A01217	Medical Allowance				38,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022				194,000	136,000	136,000
A0124S	Differential Allowance				418,000	275,000	275,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
HB0171	EXECUTIVE ENGINEER THAR COAL WATER WORKS DIVISION HYDERABAD					
A0124X	Adhoc Relief Allowance 2023			469,000	382,000	382,000
A0125E	Adhoc Relief Allowance-2024			376,000	294,000	294,000
A0125P	Ad-hoc Relief Allowance 2025				130,000	143,000
A01270	Others			<u>492,000</u>		<u>986,000</u>
1	Other			492,000		986,000
A03	TOTAL OPERATING EXPENSES			<u>253,000</u>	<u>253,000</u>	<u>253,000</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			19,000	19,000	19,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>151,000</u>	<u>151,000</u>	<u>151,000</u>
A03805	Travelling Allowance			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			119,000	119,000	119,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A03901	Stationery			21,000	21,000	21,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03970	Others			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
1	Others			22,000		22,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13001	Transport			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
HB0171 EXECUTIVE ENGINEER THAR COAL WATER WORKS DIVISION HYDERABAD					
EXECUTIVE ENGINEER THAR COAL WATER WORKS DIVISION HYDERABAD			6,833,000	3,055,000	7,247,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
HB0172	CHIEF ENG IRRIGATION DEV: REGION-II HYD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,005,000</u>	<u>13,944,000</u>	<u>13,583,000</u>
A011	TOTAL PAY	14	14	<u>4,990,000</u>	<u>6,777,000</u>	<u>5,257,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>2,976,000</u>	<u>5,672,000</u>	<u>3,243,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>2,759,000</u>	<u>5,382,000</u>	<u>2,953,000</u>
C061	CHIEF ENGINEER (BPS-20)	1	1	1,610,000		1,723,000
E404	EXECUTIVE ENGINEER (BPS-18) DIPLOMA & B.TECH HOLDER	2	2	708,000		758,000
A119	ASSISTANT (BPS-16)	1	1	441,000	5,382,000	472,000
A01102	Personal pay			217,000	290,000	290,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,014,000</u>	<u>1,105,000</u>	<u>2,014,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,014,000</u>	<u>1,105,000</u>	<u>2,014,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	271,000	1,105,000	271,000
S181	STENOGRAPHER (BPS-14)	1	1	271,000		271,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	238,000		238,000
J014	JUNIOR CLERK (BPS-11)	1	1	225,000		225,000
D161	DRIVER (BPS-04)	2	2	353,000		353,000
D003	DAFTARI (BPS-02)	1	1	167,000		167,000
C089	CHOWKIDAR (BPS-01)	1	1	163,000		163,000
N003	NAIB QASID (BPS-01)	2	2	326,000		326,000
A012	TOTAL ALLOWANCES			<u>6,015,000</u>	<u>7,167,000</u>	<u>8,326,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,015,000</u>	<u>7,167,000</u>	<u>8,326,000</u>
A01201	Senior Post Allowance			14,000	14,000	14,000
A01202	House Rent Allowance			222,000	308,000	308,000
A01203	Conveyance Allowance			182,000	223,000	223,000
A01217	Medical Allowance			148,000	170,000	170,000
A01224	Entertainment Allowance				7,000	7,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
HB0172	CHIEF ENG IRRIGATION DEV: REGION-II HYD					
A01228	Orderly Allowance			278,000	287,000	287,000
A0124R	Ad-Hoc Relief Allowance-2022			520,000	659,000	659,000
A0124S	Differential Allowance			1,116,000	1,398,000	1,398,000
A0124X	Adhoc Relief Allowance 2023			1,650,000	1,877,000	1,877,000
A0125E	Adhoc Relief Allowance-2024			1,342,000	1,524,000	1,524,000
A0125P	Ad-hoc Relief Allowance 2025				700,000	770,000
A01270	Others			<u>543,000</u>		<u>1,089,000</u>
1	Other			543,000		1,089,000
A03	TOTAL OPERATING EXPENSES			<u>1,103,000</u>	<u>1,103,000</u>	<u>1,103,000</u>
A032	TOTAL COMMUNICATIONS			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A03201	Postage and Telegraph			42,000	42,000	42,000
A03202	Telephone and Trunk call			71,000	71,000	71,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>654,000</u>	<u>654,000</u>	<u>654,000</u>
A03805	Travelling Allowance			130,000	130,000	130,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			524,000	524,000	524,000
A039	TOTAL GENERAL			<u>336,000</u>	<u>336,000</u>	<u>336,000</u>
A03901	Stationery			67,000	67,000	67,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			43,000	43,000	43,000
A03970	Others			<u>176,000</u>	<u>176,000</u>	<u>176,000</u>
1	Others			176,000		176,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,541,000</u>	<u>1,541,000</u>	<u>1,541,000</u>
A130	TOTAL TRANSPORT			<u>521,000</u>	<u>521,000</u>	<u>521,000</u>
A13001	Transport			521,000	521,000	521,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
HB0172 CHIEF ENG IRRIGATION DEV: REGION-II HYD					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13101 Machinery and Equipment			500,000	500,000	500,000
A132 TOTAL FURNITURE AND FIXTURE			<u>520,000</u>	<u>520,000</u>	<u>520,000</u>
A13201 Furniture and Fixture			520,000	520,000	520,000
CHIEF ENG IRRIGATION DEV: REGION-II HYD			13,649,000	16,588,000	16,227,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
HB0176	LINING OF DISTRIBUTARIES AND MINORS IN SINDH HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,787,000</u>	<u>5,683,000</u>	<u>4,116,000</u>
A011	TOTAL PAY	6		<u>4,307,000</u>	<u>2,811,000</u>	<u>35,000</u>
A011-1	TOTAL PAY OF OFFICERS	3		<u>3,740,000</u>	<u>2,811,000</u>	<u>35,000</u>
A01101	Total Basic Pay Of Officer	3		<u>3,705,000</u>	<u>2,811,000</u>	
D077	DIRECTOR (BPS-19)	1		1,614,000		
E404	EXECUTIVE ENGINEER DIPLOMA & B.TECH HOLDER (BPS-18)	2		2,091,000		
A119	ASSISTANT (BPS-16)				2,811,000	
A01102	Personal pay			35,000		35,000
A011-2	TOTAL PAY OF OTHER STAFF	3		<u>567,000</u>		
A01151	Total Basic Pay Other Staff	3		<u>567,000</u>		
D026	DATA PROCESSING ASSISTANT (BPS-12)	1		211,000		
J014	JUNIOR CLERK (BPS-11)	1		198,000		
D161	DRIVER (BPS-04)	1		158,000		
A012	TOTAL ALLOWANCES			<u>4,480,000</u>	<u>2,872,000</u>	<u>4,081,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,480,000</u>	<u>2,872,000</u>	<u>4,081,000</u>
A01201	Senior Post Allowance			9,000		
A01202	House Rent Allowance			244,000	238,000	238,000
A01203	Conveyance Allowance			111,000	111,000	111,000
A01217	Medical Allowance			101,000	64,000	64,000
A01224	Entertainment Allowance				5,000	5,000
A01228	Orderly Allowance			174,000		
A0124R	Ad-Hoc Relief Allowance-2022			385,000	251,000	251,000
A0124S	Differential Allowance			814,000	530,000	530,000
A0124X	Adhoc Relief Allowance 2023			1,185,000	774,000	774,000
A0125E	Adhoc Relief Allowance-2024			959,000	618,000	618,000
A0125P	Ad-hoc Relief Allowance 2025				281,000	309,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
HB0176	LINING OF DISTRIBUTARIES AND MINORS IN SINDH HYDERABAD				
A01270 Others			<u>498,000</u>		<u>1,181,000</u>
1 Other			498,000		1,181,000
LINING OF DISTRIBUTARIES AND MINORS IN SINDH HYDERABAD			8,787,000	5,683,000	4,116,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
HB0745	PROVIDING FRESH WATER IN ARID ZONE OF SINDH HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,325,000</u>	<u>6,898,000</u>	<u>9,781,000</u>
A011	TOTAL PAY	10	10	<u>4,915,000</u>	<u>3,516,000</u>	<u>5,171,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>3,846,000</u>	<u>3,516,000</u>	<u>4,102,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>3,657,000</u>	<u>3,516,000</u>	<u>3,913,000</u>
S241	SUPERINTENDING ENGINEER (BPS-19)	1	1	1,367,000		1,463,000
E060	EXECUTIVE ENGINEER (BPS-18)	1	1	886,000		948,000
A224	ASSISTANT EX: ENGINEER (BPS-17)	2	2	1,404,000		1,502,000
A119	ASSISTANT (BPS-16)				3,516,000	
A01102	Personal pay			189,000		189,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,069,000</u>		<u>1,069,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,069,000</u>		<u>1,069,000</u>
S053	SENIOR CLERK (BPS-14)					
C146	COMPUTER OPERATOR (BPS-12)	1	1	211,000		211,000
J014	JUNIOR CLERK (BPS-11)	1	1	199,000		199,000
D230	DRAFTSMAN (BPS-10)	1	1	193,000		193,000
T047	TRACER (BPS-07)	1	1	175,000		175,000
C089	CHOWKIDAR (BPS-01)	1	1	145,000		145,000
N003	NAIB QASID (BPS-01)	1	1	146,000		146,000
A012	TOTAL ALLOWANCES			<u>4,410,000</u>	<u>3,382,000</u>	<u>4,610,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,410,000</u>	<u>3,382,000</u>	<u>4,610,000</u>
A01202	House Rent Allowance			269,000	275,000	275,000
A01203	Conveyance Allowance			94,000		94,000
A01217	Medical Allowance			155,000	88,000	88,000
A01224	Entertainment Allowance				6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			390,000	308,000	308,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
HB0745	PROVIDING FRESH WATER IN ARID ZONE OF SINDH HYDERABAD					
A0124S	Differential Allowance			767,000	650,000	650,000
A0124X	Adhoc Relief Allowance 2023			1,205,000	929,000	929,000
A0125E	Adhoc Relief Allowance-2024			982,000	774,000	774,000
A0125P	Ad-hoc Relief Allowance 2025				352,000	387,000
A01270	Others			<u>548,000</u>		<u>1,099,000</u>
1	Other			548,000		1,099,000
A03	TOTAL OPERATING EXPENSES			<u>2,788,000</u>	<u>2,788,000</u>	<u>2,788,000</u>
A032	TOTAL COMMUNICATIONS			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A03201	Postage and Telegraph			53,000	53,000	53,000
A03202	Telephone and Trunk call			60,000	60,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
A03805	Travelling Allowance			800,000	800,000	800,000
A03806	Transportation of Goods			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	500,000	500,000
A039	TOTAL GENERAL			<u>1,275,000</u>	<u>1,275,000</u>	<u>1,275,000</u>
A03901	Stationery			550,000	550,000	550,000
A03902	Printing and Publication			400,000	400,000	400,000
A03905	Newspapers Periodicals and Books			75,000	75,000	75,000
A03906	Uniforms and Protective Clothing			250,000	250,000	250,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,325,000</u>	<u>112,325,000</u>	<u>83,200,000</u>
A130	TOTAL TRANSPORT			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A13001	Transport			350,000	350,000	350,000
A132	TOTAL FURNITURE AND FIXTURE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
HB0745	PROVIDING FRESH WATER IN ARID ZONE OF SINDH HYDERABAD				
A13201	Furniture and Fixture		350,000	350,000	350,000
A134	TOTAL IRRIGATION WORKS		<u>111,625,000</u>	<u>111,625,000</u>	<u>82,500,000</u>
A13470	Others		<u>111,625,000</u>	<u>111,625,000</u>	<u>82,500,000</u>
81	Water From Lower Nara Canal RD-455 to Tar Hashim Via Jasro & construction reservoir		111,625,000		82,500,000
	PROVIDING FRESH WATER IN ARID ZONE OF SINDH HYDERABAD		124,438,000	122,011,000	95,769,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
HB0784	CHIEF ENGINEER (LINING OF DISTRIBUTARIES & MINORS @ HYDERABAD)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,591,000</u>	<u>4,570,000</u>	<u>2,668,000</u>
A011	TOTAL PAY	1		<u>995,000</u>	<u>2,161,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>995,000</u>	<u>2,161,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>995,000</u>	<u>2,161,000</u>	
C061	CHIEF ENGINEER (BPS-20)	1		995,000		
A119	ASSISTANT (BPS-16)				2,161,000	
A012	TOTAL ALLOWANCES			<u>596,000</u>	<u>2,409,000</u>	<u>2,668,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>596,000</u>	<u>2,409,000</u>	<u>2,668,000</u>
A01201	Senior Post Allowance			10,000	14,000	14,000
A01202	House Rent Allowance			50,000	175,000	175,000
A01217	Medical Allowance			34,000	48,000	48,000
A01224	Entertainment Allowance				7,000	7,000
A01228	Orderly Allowance			85,000	278,000	278,000
A0124R	Ad-Hoc Relief Allowance-2022			55,000	193,000	193,000
A0124S	Differential Allowance			120,000	409,000	409,000
A0124X	Adhoc Relief Allowance 2023				594,000	594,000
A0125E	Adhoc Relief Allowance-2024			124,000	475,000	475,000
A0125P	Ad-hoc Relief Allowance 2025				216,000	238,000
A01270	Others			<u>118,000</u>		<u>237,000</u>
1	Other			118,000		237,000
CHIEF ENGINEER (LINING OF DISTRIBUTARIES & MINORS @ HYDERABAD)				1,591,000	4,570,000	2,668,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
HB0785	CHIEF ENGINEER (REVAMPING AND REHABILITATION OF IRRIGATION & DRAINAGE SYSTEM IN SINDH HYDERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>118,000</u>		<u>237,000</u>
A012	TOTAL ALLOWANCES		<u>118,000</u>		<u>237,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>118,000</u>		<u>237,000</u>
A01270	Others		<u>118,000</u>		<u>237,000</u>
1	Other		118,000		237,000
	CHIEF ENGINEER (REVAMPING AND REHABILITATION OF IRRIGATION & DRAINAGE SYSTEM IN SINDH HYDERABAD		118,000		237,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
HB0786	CHIEF ENGINEER (FLOOD EMERGENCY RECONSTRUCTION PROJECT HYDERABAD)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,567,000</u>	<u>6,977,000</u>	<u>4,914,000</u>
A011	TOTAL PAY	1	1	<u>995,000</u>	<u>3,399,000</u>	<u>1,065,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>995,000</u>	<u>3,399,000</u>	<u>1,065,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>995,000</u>	<u>3,399,000</u>	<u>1,065,000</u>
C061	CHIEF ENGINEER (BPS-20)	1	1	995,000		1,065,000
A119	ASSISTANT (BPS-16)				3,399,000	
A012	TOTAL ALLOWANCES			<u>2,572,000</u>	<u>3,578,000</u>	<u>3,849,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,572,000</u>	<u>3,578,000</u>	<u>3,849,000</u>
A01201	Senior Post Allowance			14,000	16,000	16,000
A01202	House Rent Allowance			192,000	197,000	197,000
A01203	Conveyance Allowance			76,000	63,000	63,000
A01217	Medical Allowance			55,000	77,000	77,000
A01224	Entertainment Allowance				8,000	8,000
A01228	Orderly Allowance			278,000	313,000	313,000
A0124R	Ad-Hoc Relief Allowance-2022			202,000	292,000	292,000
A0124S	Differential Allowance			426,000	618,000	618,000
A0124X	Adhoc Relief Allowance 2023			670,000	906,000	906,000
A0125E	Adhoc Relief Allowance-2024			541,000	748,000	748,000
A0125P	Ad-hoc Relief Allowance 2025				340,000	374,000
A01270	Others			<u>118,000</u>		<u>237,000</u>
1	Other			118,000		237,000
A03	TOTAL OPERATING EXPENSES			<u>5,600,000</u>	<u>5,600,000</u>	<u>5,600,000</u>
A032	TOTAL COMMUNICATIONS			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A03202	Telephone and Trunk call			300,000	300,000	300,000
A034	TOTAL OCCUPANCY COSTS			<u>1,650,000</u>	<u>1,650,000</u>	<u>1,650,000</u>
A03402	Rent for Office Building			1,650,000	1,650,000	1,650,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
HB0786	CHIEF ENGINEER (FLOOD EMERGENCY RECONSTRUCTION PROJECT HYDERABAD)				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,100,000</u>	<u>2,100,000</u>	<u>2,100,000</u>
A03805	Travelling Allowance		500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,600,000	1,600,000	1,600,000
A039	TOTAL GENERAL		<u>1,550,000</u>	<u>1,550,000</u>	<u>1,550,000</u>
A03901	Stationery		550,000	550,000	550,000
A03970	Others		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
1	Others		1,000,000		1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A130	TOTAL TRANSPORT		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13001	Transport		500,000	500,000	500,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13101	Machinery and Equipment		500,000	500,000	500,000
A132	TOTAL FURNITURE AND FIXTURE		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13201	Furniture and Fixture		500,000	500,000	500,000
	CHIEF ENGINEER (FLOOD EMERGENCY RECONSTRUCTION PROJECT HYDERABAD)		10,667,000	14,077,000	12,014,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
JK0048	BEGARI DIVISION JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>267,989,000</u>	<u>243,235,000</u>	<u>312,299,000</u>
A011	TOTAL PAY		<u>454</u>	<u>454</u>	<u>150,364,000</u>	<u>112,465,000</u>	<u>148,260,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>5,041,000</u>	<u>3,577,000</u>	<u>5,404,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>5,041,000</u>	<u>3,567,000</u>	<u>5,394,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,302,000		1,393,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	3	3	3,096,000		3,313,000
A119	ASSISTANT	(BPS-16)				3,567,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	643,000		688,000
A01105	Qualification Pay					10,000	10,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>449</u>	<u>449</u>	<u>145,323,000</u>	<u>108,888,000</u>	<u>142,856,000</u>
A01151	Total Basic Pay Other Staff		<u>449</u>	<u>449</u>	<u>142,735,000</u>	<u>108,767,000</u>	<u>142,735,000</u>
C010	CANAL ASSISTANT	(BPS-14)	4	4	1,959,000		1,959,000
H028	HEAD CLERK	(BPS-14)	1	1	489,000		489,000
S053	SENIOR CLERK	(BPS-14)	8	8	3,920,000	108,767,000	3,920,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	461,000		461,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	431,000		431,000
J014	JUNIOR CLERK	(BPS-11)	12	12	4,867,000		4,867,000
S222	SUB ENGINEER	(BPS-11)	13	13	5,272,000		5,272,000
H035	HEAD DRAFTSMAN	(BPS-10)	1	1	393,000		393,000
A008	ABDAR	(BPS-09)	29	29	11,015,000		11,015,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	380,000		380,000
W046	WORK MISTRY	(BPS-07)	2	2	709,000		709,000
D229	DAROGHA	(BPS-05)	3	3	994,000		994,000
S124	SIGNALER	(BPS-05)	5	5	1,656,000		1,656,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
JK0048	BEGARI DIVISION JACOBABAD						
T001	TRACER	(BPS-05)	2	2	663,000		663,000
T022	TELEPHONE OPERATOR	(BPS-05)	12	12	3,974,000		3,974,000
T047	TRACER	(BPS-05)	1	1	331,000		331,000
D014	DARAOGHAS	(BPS-04)	36	36	11,501,000		11,501,000
D161	DRIVER	(BPS-04)	5	5	1,597,000		1,597,000
K007	KHANSAMA	(BPS-04)	1	1	320,000		320,000
S218	SUB DAROGAH	(BPS-04)	3	3	959,000		959,000
K001	KHALASI	(BPS-02)	3	3	901,000		901,000
R032	REGULATION BELDAR	(BPS-02)	12	12	3,603,000		3,603,000
S290	SUB-DAROGHA	(BPS-02)	2	2	601,000		601,000
T016	TELEPHONE ATTENDANT	(BPS-02)	2	2	601,000		601,000
B026	BELDAR / COOLY	(BPS-01)	213	213	62,751,000		62,751,000
C089	CHOWKIDAR	(BPS-01)	16	16	4,714,000		4,714,000
C167	COOK	(BPS-01)	1	1	294,000		294,000
D143	DONKEY CART MAN	(BPS-01)	2	2	589,000		589,000
F012	FERO PRINTER	(BPS-01)	1	1	294,000		294,000
H065	HELPER COOK	(BPS-01)	1	1	294,000		294,000
K006	KHALASI	(BPS-01)	32	32	9,427,000		9,427,000
M022	MALHI	(BPS-01)	2	2	589,000		589,000
P023	PEONS	(BPS-01)	10	10	2,945,000		2,945,000
S199	STORE ATTENDANT	(BPS-01)	1	1	294,000		294,000
S261	SWEEPER	(BPS-01)	5	5	1,474,000		1,474,000
T021	TELEPHONE MUCCADAM	(BPS-01)	4	4	1,179,000		1,179,000
W016	WATER MAN	(BPS-01)	1	1	294,000		294,000
A01152	Personal pay				2,588,000	121,000	121,000
A012	TOTAL ALLOWANCES				<u>117,625,000</u>	<u>130,770,000</u>	<u>164,039,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>117,625,000</u>	<u>130,770,000</u>	<u>164,039,000</u>

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
JK0048 BEGARI DIVISION JACOBABAD					
A01202 House Rent Allowance			1,157,000	5,837,000	5,837,000
A01203 Conveyance Allowance			66,000	7,735,000	7,735,000
A01207 Washing Allowance			3,000	3,000	3,000
A0120D Integrated Allowance			70,000	59,000	59,000
A0120Q Fixed Daily Allowance			3,000	1,000	1,000
A01217 Medical Allowance			4,653,000	5,103,000	5,103,000
A0121N Personal Allowance			28,000	117,000	117,000
A0121Q Audit and Accounts Allowance				55,000	55,000
A0124R Ad-Hoc Relief Allowance-2022			9,813,000	10,181,000	10,181,000
A0124S Differential Allowance			22,391,000	23,164,000	23,164,000
A0124X Adhoc Relief Allowance 2023			34,896,000	36,116,000	36,116,000
A0125E Adhoc Relief Allowance-2024			28,610,000	29,205,000	29,205,000
A0125P Ad-hoc Relief Allowance 2025				13,194,000	14,513,000
A01270 Others			<u>15,935,000</u>		<u>31,950,000</u>
1 Other			15,935,000		31,950,000
A03 TOTAL OPERATING EXPENSES			<u>8,306,000</u>	<u>8,306,000</u>	<u>8,306,000</u>
A032 TOTAL COMMUNICATIONS			<u>337,000</u>	<u>337,000</u>	<u>337,000</u>
A03201 Postage and Telegraph			17,000	17,000	17,000
A03202 Telephone and Trunk call			320,000	320,000	320,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>7,221,000</u>	<u>7,221,000</u>	<u>7,221,000</u>
A03805 Travelling Allowance			488,000	488,000	488,000
A03806 Transportation of Goods			47,000	47,000	47,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,686,000	6,686,000	6,686,000
A039 TOTAL GENERAL			<u>748,000</u>	<u>748,000</u>	<u>748,000</u>
A03901 Stationery			222,000	222,000	222,000
A03902 Printing and Publication			131,000	131,000	131,000
A03905 Newspapers Periodicals and Books			101,000	101,000	101,000
A03906 Uniforms and Protective Clothing			194,000	194,000	194,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
JK0048 BEGARI DIVISION JACOBABAD					
1 Others			100,000		100,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>3,900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				3,900,000	
A09 TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>112,000</u>	<u>112,000</u>	
A09201 Hardware			<u>112,000</u>	<u>112,000</u>	
063 One Laser Printer			112,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>110,099,000</u>	<u>181,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13101 Machinery and Equipment			95,000	95,000	95,000
A132 TOTAL FURNITURE AND FIXTURE			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A13201 Furniture and Fixture			86,000	86,000	86,000
A134 TOTAL IRRIGATION WORKS				<u>109,918,000</u>	
A13401 Main canal				88,750,000	
A13404 Slit Clearance				21,168,000	
BEGARI DIVISION JACOBABAD			276,588,000	365,652,000	320,786,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
JK0049	EXECUTIVE ENGINEER BEGARI DIVISION THUL JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,180,000</u>	<u>1,851,000</u>	<u>5,665,000</u>
A011	TOTAL PAY		12	12	<u>3,761,000</u>	<u>894,000</u>	<u>3,858,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,384,000</u>	<u>359,000</u>	<u>1,481,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,384,000</u>	<u>359,000</u>	<u>1,481,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,384,000		1,481,000
A119	ASSISTANT	(BPS-16)				359,000	
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,377,000</u>	<u>535,000</u>	<u>2,377,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,377,000</u>	<u>535,000</u>	<u>2,377,000</u>
S053	SENIOR CLERK	(BPS-14)				535,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	252,000		252,000
J014	JUNIOR CLERK	(BPS-11)	3	3	717,000		717,000
S222	SUB ENGINEER	(BPS-11)	1	1	239,000		239,000
D230	DRAFTSMAN	(BPS-10)	1	1	232,000		232,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	224,000		224,000
T047	TRACER	(BPS-05)	1	1	194,000		194,000
C089	CHOWKIDAR	(BPS-01)	1	1	173,000		173,000
F012	FERO PRINTER	(BPS-01)	1	1	173,000		173,000
P023	PEONS	(BPS-01)	1	1	173,000		173,000
A012	TOTAL ALLOWANCES				<u>419,000</u>	<u>957,000</u>	<u>1,807,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>419,000</u>	<u>957,000</u>	<u>1,807,000</u>
A01202	House Rent Allowance					37,000	37,000
A01203	Conveyance Allowance					46,000	46,000
A01217	Medical Allowance					23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022					82,000	82,000
A0124S	Differential Allowance					181,000	181,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
JK0049	EXECUTIVE ENGINEER BEGARI DIVISION THUL JACOBABAD				
A0124X	Adhoc Relief Allowance 2023			275,000	275,000
A0125E	Adhoc Relief Allowance-2024			213,000	213,000
A0125P	Ad-hoc Relief Allowance 2025			100,000	110,000
A01270	Others		<u>419,000</u>		<u>840,000</u>
1	Other		419,000		840,000
A03	TOTAL OPERATING EXPENSES		<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,800,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,800,000	
A09	TOTAL PHYSICAL ASSETS		<u>154,000</u>	<u>154,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>112,000</u>	<u>112,000</u>	
A09201	Hardware		<u>112,000</u>	<u>112,000</u>	
063	One Laser Printer		112,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>	<u>42,000</u>	
A09601	Plant and Machinery		<u>42,000</u>	<u>42,000</u>	
075	One Water Dispenser		42,000		

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
JK0049	EXECUTIVE ENGINEER BEGARI DIVISION THUL JACOBABAD				
A13	TOTAL REPAIRS AND MAINTENANCE			<u>171,921,000</u>	
A134	TOTAL IRRIGATION WORKS			<u>171,921,000</u>	
A13401	Main canal			150,753,000	
A13404	Slit Clearance			21,168,000	
EXECUTIVE ENGINEER BEGARI DIVISION THUL JACOBABAD			4,392,000	175,784,000	5,723,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
JO0045	KOTRI BARRAGE DIVISION JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>279,413,000</u>	<u>241,101,532</u>	<u>317,311,000</u>
A011	TOTAL PAY		<u>446</u>	<u>446</u>	<u>151,549,000</u>	<u>108,193,000</u>	<u>151,773,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>7,428,000</u>	<u>4,277,000</u>	<u>7,949,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>7,428,000</u>	<u>4,277,000</u>	<u>7,949,000</u>
E060	EXECUTIVE ENGINEER (BPS-18)		1	1	1,154,000		1,235,000
A224	ASSISTANT EX: ENGINEER (BPS-17)		5	5	4,568,000		4,888,000
A119	ASSISTANT (BPS-16)					4,277,000	
A235	ASSISTANT HEAD CLERK (BPS-16)		1	1	568,000		608,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	569,000		609,000
P118	PROGRAM OFFICER (BPS-16)		1	1	569,000		609,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>437</u>	<u>437</u>	<u>144,121,000</u>	<u>103,916,000</u>	<u>143,824,000</u>
A01151	Total Basic Pay Other Staff		<u>437</u>	<u>437</u>	<u>142,687,000</u>	<u>102,779,000</u>	<u>142,687,000</u>
S053	SENIOR CLERK (BPS-14)		10	10	5,026,000	102,779,000	5,026,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	472,000		472,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	441,000		441,000
J014	JUNIOR CLERK (BPS-11)		10	10	4,163,000		4,163,000
S222	SUB ENGINEER (BPS-11)		17	17	7,076,000		7,076,000
D150	DRAUGHTSMAN (BPS-10)		1	1	404,000		404,000
A008	ABDAR (BPS-09)		1	1	391,000		391,000
A017	ACCOUNT CLERK (BPS-09)		1	1	391,000		391,000
F017	FIELD CHARGE MAN (BPS-09)		2	2	779,000		779,000
P057	PLANT SUPERINTENDENT (BPS-08)		1	1	378,000		378,000
E025	ELECTRICIAN GRADE-I (BPS-07)		2	2	727,000		727,000
M062	MECHANIC (BPS-07)		4	4	1,456,000		1,456,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
JO0045	KOTRI BARRAGE DIVISION JAMSHORO					
B056	BOAT MAN WITH SMALL BOAT (BPS-06)	7	7	2,463,000		2,463,000
P063	PLUMBER GRADE-I (BPS-06)	1	1	352,000		352,000
C019	CARPENTER (BPS-05)	2	2	681,000		681,000
E026	ELECTRICIAN GRADE-II (BPS-05)	3	3	1,020,000		1,020,000
F038	FITTER (BPS-05)	7	7	2,379,000		2,379,000
L010	LABORATORY ASSISTANT (BPS-05)	1	1	340,000		340,000
L071	LINE MAN (BPS-05)	9	9	3,058,000		3,058,000
M042	MASSAN MISTRY (BPS-05)	2	2	681,000		681,000
M089	METER READER (BPS-05)	1	1	340,000		340,000
M173	MISTRY (BPS-05)	17	17	5,777,000		5,777,000
P006	PAINTER (BPS-05)	1	1	340,000		340,000
S124	SIGNALER (BPS-05)	2	2	681,000		681,000
T022	TELEPHONE OPERATOR (BPS-05)	9	9	3,058,000		3,058,000
T047	TRACER (BPS-05)	3	3	1,020,000		1,020,000
U003	UNIT LEDGER KEEPER (BPS-05)	1	1	340,000		340,000
B022	BEARER CUM COOK (BPS-04)	1	1	327,000		327,000
C098	CHOWKIDAR CUM-MALHI (BPS-04)	2	2	656,000		656,000
C167	COOK (BPS-04)	1	1	327,000		327,000
D018	DAROGA (BPS-04)	9	9	2,951,000		2,951,000
D161	DRIVER (BPS-04)	1	1	327,000		327,000
H040	HEAD MALI (BPS-04)	3	3	984,000		984,000
K007	KHANSAMA (BPS-04)	1	1	327,000		327,000
L041	LAUNCH CAPTAIN (BPS-04)	1	1	327,000		327,000
L042	LAUNCH DRIVER (BPS-04)	1	1	327,000		327,000
M128	MOTOR DRIVER (BPS-04)	2	2	656,000		656,000
P064	PLUMBER GRADE-II (BPS-04)	1	1	327,000		327,000
P162	PUMP DRIVER (BPS-04)	12	12	3,934,000		3,934,000
R033	REGULATION JAMSADER (BPS-04)	1	1	327,000		327,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
JO0045	KOTRI BARRAGE DIVISION JAMSHORO						
G024	GAUGE READER	(BPS-03)	10	10	3,183,000		3,183,000
G030	GENERAL CLERK	(BPS-03)	1	1	318,000		318,000
A274	ASSISTANT PUMP DRIVER	(BPS-02)	13	13	4,008,000		4,008,000
A310	ASSISTANT WIRE MAN	(BPS-02)	12	12	3,701,000		3,701,000
B004	BAHASHTI	(BPS-02)	6	6	1,849,000		1,849,000
H027	HEAD CHOWKIDAR	(BPS-02)	1	1	307,000		307,000
L040	LAUNCH ATTENDANT	(BPS-02)	1	1	307,000		307,000
L043	LAUNCH SARANG	(BPS-02)	1	1	307,000		307,000
M022	MALHI	(BPS-02)	20	20	6,166,000		6,166,000
R032	REGULATION BELDAR	(BPS-02)	51	51	15,724,000		15,724,000
S005	SANITARY JAMADAR	(BPS-02)	1	1	307,000		307,000
B017	BEARER / BOY MANAGER	(BPS-01)	7	7	2,108,000		2,108,000
B026	BELDAR / COOLY	(BPS-01)	59	59	17,838,000		17,838,000
B053	BOAT KHALASI	(BPS-01)	10	10	3,024,000		3,024,000
C089	CHOWKIDAR	(BPS-01)	25	25	7,558,000		7,558,000
C095	CHOWKIDAR CUM HELPER	(BPS-01)	1	1	302,000		302,000
C115	CLEANER	(BPS-01)	1	1	302,000		302,000
F012	FERO PRINTER	(BPS-01)	1	1	302,000		302,000
N003	NAIB QASID	(BPS-01)	11	11	3,325,000		3,325,000
S037	SECURITY GUARD	(BPS-01)	20	20	6,046,000		6,046,000
S255	SURVEY KHALASI	(BPS-01)	6	6	1,813,000		1,813,000
S261	SWEEPER	(BPS-01)	26	26	7,861,000		7,861,000
A01152	Personal pay				1,434,000	1,137,000	1,137,000
A012	TOTAL ALLOWANCES				<u>127,864,000</u>	<u>132,908,532</u>	<u>165,538,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>126,960,000</u>	<u>130,837,000</u>	<u>164,634,000</u>
A01202	House Rent Allowance				7,074,000	7,617,000	7,617,000
A01203	Conveyance Allowance				6,501,000	7,176,000	7,176,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
JO0045	KOTRI BARRAGE DIVISION JAMSHORO				
A01207	Washing Allowance			2,000	2,000
A0120D	Integrated Allowance		60,000	58,000	58,000
A0120Q	Fixed Daily Allowance		4,000	1,000	1,000
A01217	Medical Allowance		4,496,000	4,894,000	4,894,000
A0121Z	Adhoc Relief Allowance - 2014			2,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		44,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022		9,249,000	9,887,000	9,887,000
A0124S	Differential Allowance		21,186,000	22,476,000	22,476,000
A0124X	Adhoc Relief Allowance 2023		32,926,000	35,116,000	35,116,000
A0125E	Adhoc Relief Allowance-2024		29,208,000	30,590,000	30,590,000
A0125P	Ad-hoc Relief Allowance 2025			12,945,000	14,240,000
A01270	Others		<u>16,212,000</u>	<u>1,000</u>	<u>32,505,000</u>
1	Other		16,212,000		32,505,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>904,000</u>	<u>2,071,532</u>	<u>904,000</u>
A01274	Medical Charges		904,000	2,071,532	904,000
A03	TOTAL OPERATING EXPENSES		<u>4,543,000</u>	<u>4,543,000</u>	<u>4,543,000</u>
A032	TOTAL COMMUNICATIONS		<u>957,000</u>	<u>957,000</u>	<u>957,000</u>
A03201	Postage and Telegraph		28,000	28,000	28,000
A03202	Telephone and Trunk call		929,000	929,000	929,000
A033	TOTAL UTILITIES		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A03301	Gas		72,000	72,000	72,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,237,000</u>	<u>2,237,000</u>	<u>2,237,000</u>
A03805	Travelling Allowance		307,000	307,000	307,000
A03806	Transportation of Goods		8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,922,000	1,922,000	1,922,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
JO0045 KOTRI BARRAGE DIVISION JAMSHORO					
A039 TOTAL GENERAL			<u>1,277,000</u>	<u>1,277,000</u>	<u>1,277,000</u>
A03901 Stationery			46,000	46,000	46,000
A03902 Printing and Publication			19,000	19,000	19,000
A03905 Newspapers Periodicals and Books			9,000	9,000	9,000
A03906 Uniforms and Protective Clothing			1,048,000	1,048,000	1,048,000
A03970 Others			<u>155,000</u>	<u>155,000</u>	<u>155,000</u>
1 Others			155,000		155,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>39,000</u>	<u>121,666,756</u>	<u>39,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201 Furniture and Fixture			19,000	19,000	19,000
A134 TOTAL IRRIGATION WORKS				<u>121,627,756</u>	
A13404 Slit Clearance				1,411,200	
A13470 Others				120,216,556	
KOTRI BARRAGE DIVISION JAMSHORO			283,995,000	369,711,288	321,893,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
JO0050	SHAHBAZ IRRIGATION DIVISION SEHWAN SHARIF JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>296,117,000.</u>	<u>274,751,000.</u>	<u>335,157,000.</u>
A011	TOTAL PAY		<u>561</u>	<u>561</u>	<u>150,131,000.</u>	<u>124,057,000.</u>	<u>150,544,000.</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>5,205,000.</u>	<u>9,757,000.</u>	<u>5,382,000.</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>5,016,000.</u>	<u>9,742,000.</u>	<u>5,367,000.</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,011,000		1,082,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	4	4	3,204,000		3,428,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	801,000		857,000
A119	ASSISTANT	(BPS-16)				9,742,000	
A01102	Personal pay				189,000	15,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>555</u>	<u>555</u>	<u>144,926,000.</u>	<u>114,300,000.</u>	<u>145,162,000.</u>
A01151	Total Basic Pay Other Staff		<u>555</u>	<u>555</u>	<u>144,641,000.</u>	<u>113,779,000.</u>	<u>144,641,000.</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	400,000		400,000
B074	BULK MAN	(BPS-14)	1	1	400,000		400,000
C010	CANAL ASSISTANT	(BPS-14)	3	3	1,200,000		1,200,000
S053	SENIOR CLERK	(BPS-14)	5	5	2,000,000	113,779,000	2,000,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	377,000		377,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	5	5	1,200,000		1,200,000
J014	JUNIOR CLERK	(BPS-11)	7	7	2,319,000		2,319,000
S222	SUB ENGINEER	(BPS-11)	13	13	4,307,000		4,307,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	320,000		320,000
A008	ABDAR	(BPS-09)	13	13	4,033,000		4,033,000
C040	CHARGE MAN	(BPS-09)	10	10	3,102,000		3,102,000
S044	SENIOR ACCOUNTS CLERK	(BPS-09)	1	1	310,000		310,000
K007	KHANSAMA	(BPS-07)	1	1	289,000		289,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
JO0050	SHAHBAZ IRRIGATION DIVISION SEHWAN SHARIF JAMSHORO						
M049	MECHANIC	(BPS-07)	5	5	1,448,000		1,448,000
M062	MECHANIC	(BPS-07)	7	7	2,028,000		2,028,000
B054	BOAT MAN	(BPS-06)	1	1	280,000		280,000
B056	BOAT MAN WITH SMALL BOAT	(BPS-06)	3	3	839,000		839,000
A117	ASKP	(BPS-05)	5	5	1,351,000		1,351,000
B054	BOAT MAN	(BPS-05)	1	1	269,000		269,000
C011	CANAL ASSISTANT CLERK	(BPS-05)	2	2	541,000		541,000
D018	DAROGA	(BPS-05)	7	7	1,893,000		1,893,000
D155	DRESSER	(BPS-05)	1	1	269,000		269,000
E021	ELECTRICIAN	(BPS-05)	5	5	1,351,000		1,351,000
E026	ELECTRICIAN GRADE-II	(BPS-05)	5	5	1,351,000		1,351,000
F038	FITTER	(BPS-05)	14	14	3,785,000		3,785,000
M042	MASSAN MISTRY	(BPS-05)	1	1	269,000		269,000
M116	MOAZEN	(BPS-05)	2	2	541,000		541,000
M136	MOTOR OPERATOR	(BPS-05)	1	1	269,000		269,000
P061	PLUMBER	(BPS-05)	3	3	810,000		810,000
P168	PUMP OPERATOR	(BPS-05)	19	19	5,138,000		5,138,000
S147	SOUNDING MISTRY	(BPS-05)	1	1	269,000		269,000
S470	SOLAR OPERATOR	(BPS-05)	2	2	541,000		541,000
T022	TELEPHONE OPERATOR	(BPS-05)	10	10	2,703,000		2,703,000
T047	TRACER	(BPS-05)	1	1	269,000		269,000
W046	WORK MISTRY	(BPS-05)	1	1	269,000		269,000
C094	CHOWKIDAR CUM COOK	(BPS-04)	1	1	260,000		260,000
C098	CHOWKIDAR CUM-MALHI	(BPS-04)	1	1	260,000		260,000
C167	COOK	(BPS-04)	1	1	260,000		260,000
D018	DAROGA	(BPS-04)	39	39	10,175,000		10,175,000
D161	DRIVER	(BPS-04)	3	3	783,000		783,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
JO0050	SHAHBAZ IRRIGATION DIVISION SEHWAN SHARIF JAMSHORO						
G024	GAUGE READER	(BPS-04)	2	2	523,000		523,000
H064	HELPER	(BPS-04)	14	14	3,654,000		3,654,000
K007	KHANSAMA	(BPS-04)	1	1	260,000		260,000
M022	MALHI	(BPS-04)	3	3	783,000		783,000
M128	MOTOR DRIVER	(BPS-04)	3	3	783,000		783,000
M136	MOTOR OPERATOR	(BPS-04)	2	2	523,000		523,000
P080	POWER PLANT OPERATOR	(BPS-04)	4	4	1,044,000		1,044,000
P168	PUMP OPERATOR	(BPS-04)	8	8	2,086,000		2,086,000
S290	SUB-DAROGHA	(BPS-04)	2	2	523,000		523,000
H064	HELPER	(BPS-03)	29	29	7,344,000		7,344,000
H066	HELPER COOLLY	(BPS-03)	3	3	760,000		760,000
B026	BELDAR / COOLY	(BPS-02)	4	4	981,000		981,000
B084	BOY MESSENGER	(BPS-02)	3	3	735,000		735,000
C089	CHOWKIDAR	(BPS-02)	19	19	4,661,000		4,661,000
C221	COOLY	(BPS-02)	8	8	1,963,000		1,963,000
E021	ELECTRICIAN	(BPS-02)	1	1	245,000		245,000
G017	GATE KEEPER	(BPS-02)	2	2	492,000		492,000
H064	HELPER	(BPS-02)	1	1	245,000		245,000
K001	KHALASI	(BPS-02)	9	9	2,208,000		2,208,000
M002	MUCCADUM	(BPS-02)	36	36	8,832,000		8,832,000
M022	MALHI	(BPS-02)	5	5	1,227,000		1,227,000
N003	NAIB QASID	(BPS-02)	2	2	492,000		492,000
O004	OFFICE CHOWKIDAR	(BPS-02)	4	4	981,000		981,000
S202	STORE COOLLY	(BPS-02)	1	1	245,000		245,000
T090	TYNDAL	(BPS-02)	9	9	2,208,000		2,208,000
W016	WATER MAN	(BPS-02)	1	1	245,000		245,000
B015	BEAREAR	(BPS-01)	2	2	489,000		489,000
B026	BELDAR / COOLY	(BPS-01)	8	8	1,925,000		1,925,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
JO0050	SHAHBAZ IRRIGATION DIVISION SEHWAN SHARIF JAMSHORO						
C089	CHOWKIDAR	(BPS-01)	38	38	9,144,000		9,144,000
C115	CLEANER	(BPS-01)	2	2	482,000		482,000
D155	DRESSER	(BPS-01)	3	3	722,000		722,000
K001	KHALASI	(BPS-01)	9	9	2,165,000		2,165,000
M002	MUCCADUM	(BPS-01)	95	95	22,860,000		22,860,000
N003	NAIB QASID	(BPS-01)	4	4	963,000		963,000
P023	PEONS	(BPS-01)	9	9	2,165,000		2,165,000
S261	SWEEPER	(BPS-01)	5	5	1,205,000		1,205,000
A01152	Personal pay				285,000	521,000	521,000
A012	TOTAL ALLOWANCES				<u>145,986,000</u>	<u>150,694,000</u>	<u>184,613,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>145,599,000</u>	<u>150,307,000</u>	<u>184,226,000</u>
A01202	House Rent Allowance				6,490,000	6,858,000	6,858,000
A01203	Conveyance Allowance				8,512,000	9,181,000	9,181,000
A01207	Washing Allowance				58,000	63,000	63,000
A0120D	Integrated Allowance				20,000	23,000	23,000
A01217	Medical Allowance				5,757,000	6,168,000	6,168,000
A0121N	Personal Allowance				19,000	5,000	5,000
A0121Z	Adhoc Relief Allowance - 2014					3,000	
A01226	Computer Allowance				42,000	47,000	47,000
A0122N	Special Conveyance Allowance to Disbalded Employees				542,000	997,000	997,000
A01233	Unattractive Area Allowance				10,000		
A0124R	Ad-Hoc Relief Allowance-2022				10,873,000	11,275,000	11,275,000
A0124S	Differential Allowance				24,820,000	25,779,000	25,779,000
A0124X	Adhoc Relief Allowance 2023				38,789,000	40,444,000	40,444,000
A0125E	Adhoc Relief Allowance-2024				33,497,000	34,557,000	34,557,000
A0125P	Ad-hoc Relief Allowance 2025					14,907,000	16,398,000
A01270	Others				<u>16,170,000</u>		<u>32,431,000</u>
1	Other				16,170,000		32,431,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>387,000</u>	<u>387,000</u>	<u>387,000</u>

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
JO0050	SHAHBAZ IRRIGATION DIVISION SEHWAN SHARIF JAMSHORO				
A01274	Medical Charges		387,000	387,000	387,000
A03	TOTAL OPERATING EXPENSES		<u>37,992,000</u>	<u>37,992,000</u>	<u>37,992,000</u>
A032	TOTAL COMMUNICATIONS		<u>568,000</u>	<u>568,000</u>	<u>568,000</u>
A03201	Postage and Telegraph		63,000	63,000	63,000
A03202	Telephone and Trunk call		505,000	505,000	505,000
A033	TOTAL UTILITIES		<u>30,056,000</u>	<u>30,056,000</u>	<u>30,056,000</u>
A03302	Water		56,000	56,000	56,000
A03370	Others		<u>30,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>
003	M&R of 132 Dadu Canal Tail Pumping Station		30,000,000		
3	Others Water-Clearance of Liabilities of Various Departments.				30,000,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>4,855,000</u>	<u>4,855,000</u>	<u>4,855,000</u>
A03805	Travelling Allowance		373,000	373,000	373,000
A03806	Transportation of Goods		201,000	201,000	201,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		4,281,000	4,281,000	4,281,000
A039	TOTAL GENERAL		<u>2,513,000</u>	<u>2,513,000</u>	<u>2,513,000</u>
A03901	Stationery		562,000	562,000	562,000
A03902	Printing and Publication		401,000	401,000	401,000
A03905	Newspapers Periodicals and Books		129,000	129,000	129,000
A03906	Uniforms and Protective Clothing		257,000	257,000	257,000
A03970	Others		<u>1,164,000</u>	<u>1,164,000</u>	<u>1,164,000</u>
1	Others		1,164,000		1,164,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,900,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>3,900,000</u>	

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
JO0050	SHAHBAZ IRRIGATION DIVISION SEHWAN SHARIF JAMSHORO				
A05216	Fin. Assis. to the families of G. Serv. who expire			3,900,000	
A09	TOTAL PHYSICAL ASSETS				<u>288,000</u>
A092	TOTAL COMPUTER EQUIPMENT				<u>288,000</u>
A09201	Hardware				<u>288,000</u>
021	One Computer with all Accessories				288,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>793,000</u>	<u>113,762,354</u>	<u>793,000</u>
A130	TOTAL TRANSPORT		<u>280,000</u>	<u>280,000</u>	<u>280,000</u>
A13001	Transport		280,000	280,000	280,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>257,000</u>	<u>257,000</u>	<u>257,000</u>
A13101	Machinery and Equipment		257,000	257,000	257,000
A132	TOTAL FURNITURE AND FIXTURE		<u>256,000</u>	<u>256,000</u>	<u>256,000</u>
A13201	Furniture and Fixture		256,000	256,000	256,000
A134	TOTAL IRRIGATION WORKS			<u>112,969,354</u>	
A13401	Main canal			24,740,000	
A13404	Slit Clearance			26,118,884	
A13470	Others			62,110,470	
SHAHBAZ IRRIGATION DIVISION SEHWAN SHARIF JAMSHORO			334,902,000	430,405,354	374,230,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
JO0314	CHIEF ENGINEER (RIGHT BANK OUTFALL DRAIN RBOD JAMSHORO)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,113,000</u>	<u>995,000</u>	<u>1,302,000</u>
A011	TOTAL PAY	1	1	<u>995,000</u>	<u>995,000</u>	<u>1,065,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>995,000</u>	<u>995,000</u>	<u>1,065,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>995,000</u>	<u>995,000</u>	<u>1,065,000</u>
C061	CHIEF ENGINEER (BPS-20)	1	1	995,000		1,065,000
A119	ASSISTANT (BPS-16)				995,000	
A012	TOTAL ALLOWANCES			<u>118,000</u>		<u>237,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>118,000</u>		<u>237,000</u>
A01270	Others			<u>118,000</u>		<u>237,000</u>
1	Other			118,000		237,000
CHIEF ENGINEER (RIGHT BANK OUTFALL DRAIN RBOD JAMSHORO)				1,113,000	995,000	1,302,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
JO0389	EXECUTIVE ENGINEER GAJ DIVISION @ SEHWAN MANCHAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,176,000</u>
A011	TOTAL PAY	23			<u>11,206,000</u>
A011-1	TOTAL PAY OF OFFICERS	3			<u>4,204,000</u>
A01101	Total Basic Pay Of Officer	3			<u>4,204,000</u>
E060	EXECUTIVE ENGINEER (BPS-18)	1			2,276,000
A224	ASSISTANT EX: ENGINEER (BPS-17)	2			1,928,000
A011-2	TOTAL PAY OF OTHER STAFF	20			<u>7,002,000</u>
A01151	Total Basic Pay Other Staff	20			<u>7,002,000</u>
J014	JUNIOR CLERK (BPS-11)	2			892,000
S222	SUB ENGINEER (BPS-11)	2			900,000
A029	ACCOUNTS CLERK / CASHIER (BPS-09)	1			345,000
D014	DARAOGHAS (BPS-04)	2			1,543,000
D161	DRIVER (BPS-04)	2			618,000
P168	PUMP OPERATOR (BPS-04)	1			262,000
B007	BELDAR (BPS-01)	4			967,000
C089	CHOWKIDAR (BPS-01)	2			484,000
H064	HELPER (BPS-01)	2			507,000
N003	NAIB QASID (BPS-01)	1			242,000
S261	SWEEPER (BPS-01)	1			242,000
A012	TOTAL ALLOWANCES				<u>970,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>970,000</u>
A01202	House Rent Allowance				70,000
A01203	Conveyance Allowance				120,000
A01217	Medical Allowance				50,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
JO0389	EXECUTIVE ENGINEER GAJ DIVISION @ SEHWAN MANCHAR				
A0124R	Ad-Hoc Relief Allowance-2022				90,000
A0124S	Differential Allowance				120,000
A0124X	Adhoc Relief Allowance 2023				130,000
A0125E	Adhoc Relief Allowance-2024				150,000
A0125P	Ad-hoc Relief Allowance 2025				150,000
A01270	Others				<u>90,000</u>
1	Other				90,000
A03	TOTAL OPERATING EXPENSES				<u>2,200,000</u>
A032	TOTAL COMMUNICATIONS				<u>130,000</u>
A03201	Postage and Telegraph				70,000
A03202	Telephone and Trunk call				60,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>1,200,000</u>
A03805	Travelling Allowance				500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				700,000
A039	TOTAL GENERAL				<u>870,000</u>
A03901	Stationery				70,000
A03902	Printing and Publication				60,000
A03905	Newspapers Periodicals and Books				40,000
A03970	Others				<u>700,000</u>
1	Others				700,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>800,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>400,000</u>
A13101	Machinery and Equipment				400,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
JO0389 EXECUTIVE ENGINEER GAJ DIVISION @ SEHWAN MANCHAR					
A132 TOTAL FURNITURE AND FIXTURE					<u>400,000</u>
A13201 Furniture and Fixture					400,000
EXECUTIVE ENGINEER GAJ DIVISION @ SEHWAN MANCHAR					15,176,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KK0040	BEGARI SINDH FEDERAL DIVISION KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>208,300,000</u>	<u>194,620,000</u>	<u>232,541,000</u>
A011	TOTAL PAY		<u>326</u>	<u>326</u>	<u>103,372,000</u>	<u>89,703,000</u>	<u>104,178,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>5,831,000</u>	<u>4,063,000</u>	<u>6,237,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>5,813,000</u>	<u>4,063,000</u>	<u>6,219,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,247,000		1,334,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	989,000		1,058,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	3	3	2,963,000		3,170,000
A119	ASSISTANT	(BPS-16)				4,063,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	614,000		657,000
A01102	Personal pay				3,000		3,000
A01105	Qualification Pay				15,000		15,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>320</u>	<u>320</u>	<u>97,541,000</u>	<u>85,640,000</u>	<u>97,941,000</u>
A01151	Total Basic Pay Other Staff		<u>320</u>	<u>320</u>	<u>97,172,000</u>	<u>84,871,000</u>	<u>97,172,000</u>
C010	CANAL ASSISTANT	(BPS-14)	1	1	475,000		475,000
H028	HEAD CLERK	(BPS-14)	1	1	475,000		475,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,900,000	84,871,000	1,900,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	446,000		446,000
P026	PESH IMAM	(BPS-12)	1	1	418,000		418,000
S222	SUB ENGINEER	(BPS-11)	11	11	4,327,000		4,327,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	382,000		382,000
A008	ABDAR	(BPS-09)	6	6	2,210,000		2,210,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	368,000		368,000
E021	ELECTRICIAN	(BPS-07)	1	1	344,000		344,000
J017	JUNIOR CLERK / TAPEDAR	(BPS-07)	9	9	3,096,000		3,096,000
M049	MECHANIC	(BPS-07)	1	1	344,000		344,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KK0040	BEGARI SINDH FEDERAL DIVISION KASHMORE						
B054	BOAT MAN	(BPS-06)	1	1	333,000		333,000
K007	KHANSAMA	(BPS-06)	1	1	333,000		333,000
M042	MASSAN MISTRY	(BPS-06)	1	1	333,000		333,000
D229	DAROGHA	(BPS-05)	3	3	963,000		963,000
G024	GAUGE READER	(BPS-05)	1	1	321,000		321,000
S124	SIGNALER	(BPS-05)	1	1	321,000		321,000
T022	TELEPHONE OPERATOR	(BPS-05)	13	13	4,173,000		4,173,000
T047	TRACER	(BPS-05)	1	1	321,000		321,000
T080	TRUCK DRIVER	(BPS-05)	1	1	321,000		321,000
C006	CAMEL MAN	(BPS-04)	1	1	308,000		308,000
D018	DAROGA	(BPS-04)	31	31	9,604,000		9,604,000
J003	JEEP DRIVER	(BPS-04)	4	4	1,240,000		1,240,000
P162	PUMP DRIVER	(BPS-04)	2	2	619,000		619,000
M022	MALHI	(BPS-02)	6	6	1,748,000		1,748,000
R032	REGULATION BELDAR	(BPS-02)	3	3	874,000		874,000
S218	SUB DAROGAH	(BPS-02)	2	2	582,000		582,000
B020	BEARER COOK	(BPS-01)	1	1	287,000		287,000
B085	BELDAR	(BPS-01)	146	146	41,711,000		41,711,000
C089	CHOWKIDAR	(BPS-01)	23	23	6,571,000		6,571,000
F012	FERO PRINTER	(BPS-01)	1	1	285,000		285,000
G009	GARDEN COOLLY	(BPS-01)	2	2	571,000		571,000
H069	HELPER MALHI	(BPS-01)	3	3	857,000		857,000
K001	KHALASI	(BPS-01)	14	14	4,000,000		4,000,000
O033	ORDINATE BELDAR	(BPS-01)	2	2	571,000		571,000
P023	PEONS	(BPS-01)	8	8	2,285,000		2,285,000
S145	SOUNDING BELDAR	(BPS-01)	2	2	571,000		571,000
S199	STORE ATTENDANT	(BPS-01)	1	1	285,000		285,000
S261	SWEEPER	(BPS-01)	3	3	857,000		857,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KK0040	BEGARI SINDH FEDERAL DIVISION KASHMORE						
T016	TELEPHONE ATTENDANT	(BPS-01)	3	3	857,000		857,000
T079	TRUCK CLEANER	(BPS-01)	1	1	285,000		285,000
A01152	Personal pay				369,000	769,000	769,000
A012	TOTAL ALLOWANCES				<u>104,928,000</u>	<u>104,917,000</u>	<u>128,363,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>104,396,000</u>	<u>104,384,000</u>	<u>127,830,000</u>
A01202	House Rent Allowance				4,110,000	4,267,000	4,267,000
A01203	Conveyance Allowance				5,693,000	5,853,000	5,853,000
A01207	Washing Allowance				11,000	10,000	10,000
A0120Q	Fixed Daily Allowance				3,000	3,000	3,000
A01217	Medical Allowance				3,784,000	3,945,000	3,945,000
A0121N	Personal Allowance				21,000	329,000	329,000
A0121Q	Audit and Accounts Allowance				73,000		73,000
A0122N	Special Conveyance Allowance to Disbalded Employees				278,000	574,000	574,000
A0124R	Ad-Hoc Relief Allowance-2022				8,121,000	8,094,000	8,094,000
A0124S	Differential Allowance				18,495,000	18,473,000	18,473,000
A0124X	Adhoc Relief Allowance 2023				28,742,000	28,660,000	28,660,000
A0125E	Adhoc Relief Allowance-2024				23,936,000	23,591,000	23,591,000
A0125P	Ad-hoc Relief Allowance 2025					10,585,000	11,644,000
A01270	Others				<u>11,129,000</u>		<u>22,314,000</u>
1	Other				11,129,000		22,314,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>532,000</u>	<u>533,000</u>	<u>533,000</u>
A01274	Medical Charges				532,000	532,000	532,000
A01299	Others					<u>1,000</u>	<u>1,000</u>
1	Others						1,000
A03	TOTAL OPERATING EXPENSES				<u>3,492,000</u>	<u>3,492,000</u>	<u>3,492,000</u>
A032	TOTAL COMMUNICATIONS				<u>231,000</u>	<u>231,000</u>	<u>231,000</u>
A03201	Postage and Telegraph				79,000	79,000	79,000
A03202	Telephone and Trunk call				152,000	152,000	152,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
KK0040 BEGARI SINDH FEDERAL DIVISION KASHMORE					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,662,000</u>	<u>2,662,000</u>	<u>2,662,000</u>
A03805 Travelling Allowance			609,000	609,000	609,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,053,000	2,053,000	2,053,000
A039 TOTAL GENERAL			<u>599,000</u>	<u>599,000</u>	<u>599,000</u>
A03901 Stationery			213,000	213,000	213,000
A03902 Printing and Publication			55,000	55,000	55,000
A03905 Newspapers Periodicals and Books			67,000	67,000	67,000
A03906 Uniforms and Protective Clothing			145,000	145,000	145,000
A03970 Others			<u>119,000</u>	<u>119,000</u>	<u>119,000</u>
1 Others			119,000		119,000
A09 TOTAL PHYSICAL ASSETS			<u>134,000</u>	<u>134,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>134,000</u>	<u>134,000</u>	
A09201 Hardware			<u>134,000</u>	<u>134,000</u>	
063 One Laser Printer			112,000		
D33 One UPS			22,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>426,000</u>	<u>93,601,400</u>	<u>426,000</u>
A130 TOTAL TRANSPORT			<u>146,000</u>	<u>146,000</u>	<u>146,000</u>
A13001 Transport			146,000	146,000	146,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>146,000</u>	<u>146,000</u>	<u>146,000</u>
A13101 Machinery and Equipment			146,000	146,000	146,000
A132 TOTAL FURNITURE AND FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13201 Furniture and Fixture			134,000	134,000	134,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KK0040	BEGARI SINDH FEDERAL DIVISION KASHMORE				
A134	TOTAL IRRIGATION WORKS			<u>93,175,400</u>	
A13402	Feeder canal			63,421,000	
A13404	Slit Clearance			2,822,400	
A13470	Others			26,932,000	
BEGARI SINDH FEDERAL DIVISION KASHMORE			212,352,000	291,847,400	236,459,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KK0041	GUDU BARRAGE DIVISION KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>283,117,000</u>	<u>262,814,354</u>	<u>313,491,000</u>
A011	TOTAL PAY		<u>446</u>	<u>446</u>	<u>140,001,000</u>	<u>120,974,000</u>	<u>140,589,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>6,058,000</u>	<u>5,184,000</u>	<u>6,465,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>5,813,000</u>	<u>5,184,000</u>	<u>6,220,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	978,000		1,046,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	774,000		828,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	4	4	3,097,000		3,314,000
A119	ASSISTANT	(BPS-16)				5,184,000	
A963	ASSISTANT CHEMIST	(BPS-16)	1	1	481,000		515,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	483,000		517,000
A01102	Personal pay				245,000		245,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>438</u>	<u>438</u>	<u>133,943,000</u>	<u>115,790,000</u>	<u>134,124,000</u>
A01151	Total Basic Pay Other Staff		<u>438</u>	<u>438</u>	<u>133,333,000</u>	<u>114,999,000</u>	<u>133,333,000</u>
C952	CHEMICAL ATTENDANT	(BPS-14)	1	1	471,000		471,000
D135	DIVISIONAL HEAD CLERK	(BPS-14)	1	1	471,000		471,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,887,000	114,999,000	1,887,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	444,000		444,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	415,000		415,000
P026	PESH IMAM	(BPS-12)	1	1	415,000		415,000
J014	JUNIOR CLERK	(BPS-11)	5	5	1,953,000		1,953,000
S222	SUB ENGINEER	(BPS-11)	15	15	5,856,000		5,856,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	378,000		378,000
A008	ABDAR	(BPS-09)	2	2	731,000		731,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	1	1	365,000		365,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KK0041	GUDU BARRAGE DIVISION KASHMORE						
A295	ASSISTANT STORE KEEPER	(BPS-09)	1	1	365,000		365,000
F053	FORAMENS	(BPS-09)	2	2	731,000		731,000
A109	ARMATURE WINDER	(BPS-07)	1	1	342,000		342,000
D140	DIVISIONAL STORE KEEPER	(BPS-07)	1	1	342,000		342,000
E021	ELECTRICIAN	(BPS-07)	9	9	3,071,000		3,071,000
H048	HEAD STORE KEEPER	(BPS-07)	1	1	342,000		342,000
M049	MECHANIC	(BPS-07)	3	3	1,025,000		1,025,000
M042	MASSAN MISTRY	(BPS-06)	2	2	660,000		660,000
M133	MOTOR LAUNCH CAPTAIN	(BPS-06)	1	1	329,000		329,000
P061	PLUMBER	(BPS-06)	1	1	329,000		329,000
C019	CARPENTER	(BPS-05)	1	1	318,000		318,000
F038	FITTER	(BPS-05)	12	12	3,823,000		3,823,000
G024	GAUGE READER	(BPS-05)	6	6	1,911,000		1,911,000
G030	GENERAL CLERK	(BPS-05)	1	1	318,000		318,000
M089	METER READER	(BPS-05)	2	2	638,000		638,000
P006	PAINTER	(BPS-05)	2	2	638,000		638,000
P090	PRESSURE PIPE MISTRY	(BPS-05)	1	1	318,000		318,000
S124	SIGNALER	(BPS-05)	1	1	318,000		318,000
T022	TELEPHONE OPERATOR	(BPS-05)	13	13	4,140,000		4,140,000
T047	TRACER	(BPS-05)	1	1	318,000		318,000
T080	TRUCK DRIVER	(BPS-05)	3	3	956,000		956,000
W025	WELDER	(BPS-05)	2	2	638,000		638,000
W046	WORK MISTRY	(BPS-05)	7	7	2,230,000		2,230,000
C167	COOK	(BPS-04)	2	2	615,000		615,000
D016	DARK ROOM ATTENDANT	(BPS-04)	21	21	6,456,000		6,456,000
D161	DRIVER	(BPS-04)	1	1	306,000		306,000
H015	HAWALDAR	(BPS-04)	1	1	306,000		306,000
H040	HEAD MALI	(BPS-04)	2	2	615,000		615,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KK0041	GUDU BARRAGE DIVISION KASHMORE						
J003	JEEP DRIVER	(BPS-04)	3	3	921,000		921,000
L071	LINE MAN	(BPS-04)	3	3	921,000		921,000
M134	MOTOR LAUNCH DRIVER	(BPS-04)	3	3	921,000		921,000
N008	NAVIGATOR	(BPS-04)	3	3	921,000		921,000
P047	PIPE FITTER	(BPS-04)	1	1	306,000		306,000
P162	PUMP DRIVER	(BPS-04)	9	9	2,767,000		2,767,000
S040	SECURITY SERGEANT	(BPS-04)	3	3	921,000		921,000
S205	STORE ISSURE	(BPS-04)	1	1	306,000		306,000
T055	TRACTOR DRIVER	(BPS-04)	1	1	306,000		306,000
W030	WELDING PLANT OPERATOR	(BPS-04)	1	1	306,000		306,000
W034	WENCH OPERATOR	(BPS-04)	20	20	6,147,000		6,147,000
A231	ASSISTANT FITTER	(BPS-03)	1	1	298,000		298,000
S209	STORE MAN	(BPS-03)	1	1	298,000		298,000
A088	AIR COM PRESSURE DRIVER	(BPS-02)	1	1	289,000		289,000
A310	ASSISTANT WIRE MAN	(BPS-02)	13	13	3,758,000		3,758,000
J047	JAMADAR	(BPS-02)	3	3	867,000		867,000
M022	MALHI	(BPS-02)	10	10	2,891,000		2,891,000
M041	MASSAN HELPER	(BPS-02)	1	1	289,000		289,000
M132	MOTOR LAUNCH ATTENDANT	(BPS-02)	2	2	577,000		577,000
P007	PAINTER HELPER	(BPS-02)	1	1	289,000		289,000
S037	SECURITY GUARD	(BPS-02)	2	2	577,000		577,000
S038	SECURITY JAMADAR	(BPS-02)	3	3	867,000		867,000
B015	BEAREAR	(BPS-01)	1	1	284,000		284,000
B051	BLOUCK OWNER	(BPS-01)	8	8	2,267,000		2,267,000
B054	BOAT MAN	(BPS-01)	2	2	567,000		567,000
B085	BELDAR	(BPS-01)	50	50	14,174,000		14,174,000
C014	CANAL GATE KEEPER	(BPS-01)	4	4	1,135,000		1,135,000
C089	CHOWKIDAR	(BPS-01)	31	31	8,789,000		8,789,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KK0041	GUDU BARRAGE DIVISION KASHMORE						
C109	CLEANER	(BPS-01)	4	4	1,135,000		1,135,000
C174	COOLEY	(BPS-01)	12	12	3,402,000		3,402,000
F047	FITTER HELPER	(BPS-01)	22	22	6,238,000		6,238,000
H064	HELPER	(BPS-01)	3	3	850,000		850,000
K006	KHALASI	(BPS-01)	2	2	567,000		567,000
P023	PEONS	(BPS-01)	7	7	1,984,000		1,984,000
S037	SECURITY GUARD	(BPS-01)	48	48	13,610,000		13,610,000
S261	SWEEPER	(BPS-01)	14	14	3,970,000		3,970,000
T016	TELEPHONE ATTENDANT	(BPS-01)	10	10	2,834,000		2,834,000
A01152	Personal pay				610,000	791,000	791,000
A012	TOTAL ALLOWANCES				<u>143,116,000</u>	<u>141,840,354</u>	<u>172,902,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>143,055,000</u>	<u>141,301,000</u>	<u>172,841,000</u>
A01202	House Rent Allowance				5,568,000	5,155,000	5,155,000
A01203	Conveyance Allowance				7,561,000	7,708,000	7,708,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A0120Q	Fixed Daily Allowance				37,000	41,000	41,000
A01217	Medical Allowance				5,205,000	5,188,000	5,188,000
A0121N	Personal Allowance				21,000	171,000	171,000
A0122N	Special Conveyance Allowance to Disbalded Employees				577,000	642,000	642,000
A01239	Special Allowance				33,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				11,167,000	11,016,000	11,016,000
A0124S	Differential Allowance				25,666,000	25,388,000	25,388,000
A0124X	Adhoc Relief Allowance 2023				39,277,000	38,970,000	38,970,000
A0125E	Adhoc Relief Allowance-2024				32,909,000	32,669,000	32,669,000
A0125P	Ad-hoc Relief Allowance 2025					14,287,000	15,716,000
A01270	Others				<u>15,018,000</u>		<u>30,111,000</u>
1	Other				15,018,000		30,111,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>61,000</u>	<u>539,354</u>	<u>61,000</u>

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
KK0041 GUDU BARRAGE DIVISION KASHMORE					
A01274 Medical Charges			61,000	539,354	61,000
A03 TOTAL OPERATING EXPENSES			<u>7,549,000</u>	<u>7,549,000</u>	<u>7,549,000</u>
A032 TOTAL COMMUNICATIONS			<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A03201 Postage and Telegraph			21,000	21,000	21,000
A03202 Telephone and Trunk call			183,000	183,000	183,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>6,366,000</u>	<u>6,366,000</u>	<u>6,366,000</u>
A03805 Travelling Allowance			494,000	494,000	494,000
A03806 Transportation of Goods			12,000	12,000	12,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,860,000	5,860,000	5,860,000
A039 TOTAL GENERAL			<u>979,000</u>	<u>979,000</u>	<u>979,000</u>
A03901 Stationery			218,000	218,000	218,000
A03902 Printing and Publication			41,000	41,000	41,000
A03905 Newspapers Periodicals and Books			34,000	34,000	34,000
A03906 Uniforms and Protective Clothing			406,000	406,000	406,000
A03970 Others			<u>280,000</u>	<u>280,000</u>	<u>280,000</u>
1 Others			280,000		280,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
A09 TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>112,000</u>	<u>112,000</u>	
A09201 Hardware			<u>112,000</u>	<u>112,000</u>	
063 One Laser Printer			112,000		

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KK0041	GUDU BARRAGE DIVISION KASHMORE				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>92,000</u>	<u>201,684,500</u>	<u>92,000</u>
A130	TOTAL TRANSPORT		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13001	Transport		42,000	42,000	42,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture		24,000	24,000	24,000
A134	TOTAL IRRIGATION WORKS			<u>201,592,500</u>	
A13401	Main canal			18,191,000	
A13402	Feeder canal			37,749,000	
A13470	Others			145,652,500	
GUDU BARRAGE DIVISION KASHMORE			290,870,000	473,059,854	321,132,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KK0042	KANDHKOT DIVISION KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>258,694,000</u>	<u>222,820,313</u>	<u>279,209,000</u>
A011	TOTAL PAY		<u>383</u>	<u>383</u>	<u>129,003,000</u>	<u>102,333,000</u>	<u>129,663,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>6,708,000</u>	<u>5,726,000</u>	<u>7,178,000</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>7</u>	<u>6,708,000</u>	<u>5,726,000</u>	<u>7,178,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,301,000		1,392,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	4	4	4,122,000		4,411,000
A119	ASSISTANT	(BPS-16)				5,726,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	643,000		688,000
E064	EQUIPMENT OPERATOR	(BPS-16)	1	1	642,000		687,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>376</u>	<u>376</u>	<u>122,295,000</u>	<u>96,607,000</u>	<u>122,485,000</u>
A01151	Total Basic Pay Other Staff		<u>376</u>	<u>376</u>	<u>122,015,000</u>	<u>96,137,000</u>	<u>122,015,000</u>
C010	CANAL ASSISTANT	(BPS-14)	2	2	1,007,000		1,007,000
H028	HEAD CLERK	(BPS-14)	1	1	505,000		505,000
S053	SENIOR CLERK	(BPS-14)	7	7	3,524,000	96,137,000	3,524,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	474,000		474,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	418,000		418,000
J014	JUNIOR CLERK	(BPS-11)	8	8	3,334,000		3,334,000
S222	SUB ENGINEER	(BPS-11)	10	10	4,169,000		4,169,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-10)	1	1	405,000		405,000
A008	ABDAR	(BPS-09)	20	20	7,807,000		7,807,000
S124	SIGNALER	(BPS-06)	1	1	352,000		352,000
G024	GAUGE READER	(BPS-05)	2	2	682,000		682,000
T022	TELEPHONE OPERATOR	(BPS-05)	14	14	4,764,000		4,764,000
T047	TRACER	(BPS-05)	1	1	340,000		340,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KK0042	KANDHKOT DIVISION KASHMORE						
C167	COOK	(BPS-04)	2	2	656,000		656,000
D014	DARAOGHAS	(BPS-04)	39	39	12,805,000		12,805,000
J003	JEEP DRIVER	(BPS-04)	3	3	985,000		985,000
P162	PUMP DRIVER	(BPS-04)	1	1	327,000		327,000
P168	PUMP OPERATOR	(BPS-04)	1	1	327,000		327,000
T055	TRACTOR DRIVER	(BPS-04)	1	1	327,000		327,000
R032	REGULATION BELDAR	(BPS-02)	10	10	3,088,000		3,088,000
S218	SUB DAROGAH	(BPS-02)	3	3	925,000		925,000
B085	BELDAR	(BPS-01)	176	176	53,296,000		53,296,000
C089	CHOWKIDAR	(BPS-01)	21	21	6,358,000		6,358,000
G009	GARDEN COOLLY	(BPS-01)	1	1	302,000		302,000
K006	KHALASI	(BPS-01)	33	33	9,993,000		9,993,000
P023	PEONS	(BPS-01)	9	9	2,725,000		2,725,000
S261	SWEEPER	(BPS-01)	4	4	1,212,000		1,212,000
T016	TELEPHONE ATTENDANT	(BPS-01)	3	3	908,000		908,000
A01152	Personal pay				280,000	470,000	470,000
A012	TOTAL ALLOWANCES				<u>129,691,000</u>	<u>120,487,313</u>	<u>149,546,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>129,658,000</u>	<u>120,350,000</u>	<u>149,511,000</u>
A01202	House Rent Allowance				5,429,000	5,143,000	5,143,000
A01203	Conveyance Allowance				7,353,000	6,874,000	6,874,000
A01207	Washing Allowance				14,000	15,000	15,000
A0120Q	Fixed Daily Allowance				3,000	1,000	1,000
A01217	Medical Allowance				4,860,000	4,585,000	4,585,000
A0121N	Personal Allowance				106,000	792,000	792,000
A0122N	Special Conveyance Allowance to Disbalded Employees				873,000	722,000	722,000
A01238	Charge Allowance				10,000	1,000	1,000
A01239	Special Allowance				79,000		
A0124R	Ad-Hoc Relief Allowance-2022				9,977,000	9,152,000	9,152,000
A0124S	Differential Allowance				22,886,000	21,249,000	21,249,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KK0042	KANDHKOT DIVISION KASHMORE				
A0124X	Adhoc Relief Allowance 2023		35,254,000	32,926,000	32,926,000
A0125E	Adhoc Relief Allowance-2024		28,908,000	26,889,000	26,889,000
A0125P	Ad-hoc Relief Allowance 2025			12,001,000	13,201,000
A01270	Others		<u>13,906,000</u>		<u>27,961,000</u>
1	Other		13,906,000		27,961,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>33,000</u>	<u>137,313</u>	<u>35,000</u>
A01274	Medical Charges		33,000	135,313	33,000
A01299	Others			<u>2,000</u>	<u>2,000</u>
1	Others				2,000
A03	TOTAL OPERATING EXPENSES		<u>3,540,000</u>	<u>3,540,000</u>	<u>3,540,000</u>
A032	TOTAL COMMUNICATIONS		<u>301,000</u>	<u>301,000</u>	<u>301,000</u>
A03201	Postage and Telegraph		32,000	32,000	32,000
A03202	Telephone and Trunk call		269,000	269,000	269,000
A033	TOTAL UTILITIES		<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A03302	Water		58,000	58,000	58,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,985,000</u>	<u>1,985,000</u>	<u>1,985,000</u>
A03805	Travelling Allowance		485,000	485,000	485,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,500,000	1,500,000	1,500,000
A039	TOTAL GENERAL		<u>1,196,000</u>	<u>1,196,000</u>	<u>1,196,000</u>
A03901	Stationery		259,000	259,000	259,000
A03902	Printing and Publication		28,000	28,000	28,000
A03905	Newspapers Periodicals and Books		194,000	194,000	194,000
A03906	Uniforms and Protective Clothing		468,000	468,000	468,000
A03970	Others		<u>247,000</u>	<u>247,000</u>	<u>247,000</u>
1	Others		247,000		247,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
KK0042 KANDHKOT DIVISION KASHMORE					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
A09 TOTAL PHYSICAL ASSETS					<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>100,000</u>
A09701 Furniture and fixtures					<u>100,000</u>
001 Furniture and Fixtures					100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>107,849,200</u>	<u>112,000</u>
A130 TOTAL TRANSPORT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13001 Transport			26,000	26,000	26,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13101 Machinery and Equipment			44,000	44,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201 Furniture and Fixture			42,000	42,000	42,000
A134 TOTAL IRRIGATION WORKS				<u>107,737,200</u>	
A13401 Main canal				66,565,000	
A13402 Feeder canal				32,705,000	
A13404 Slit Clearance				8,467,200	

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
KK0042 KANDHKOT DIVISION KASHMORE					
KANDHKOT DIVISION KASHMORE			262,346,000	335,109,513	282,961,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KK0043	EXECUTIVE ENGINEER KANDHKOT DIVISION AT GARHI HASSAN SARKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,458,000</u>	<u>404,000</u>	<u>5,055,000</u>
A011	TOTAL PAY		12	12	<u>3,895,000</u>	<u>205,000</u>	<u>3,992,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,408,000</u>	<u>205,000</u>	<u>1,505,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,384,000</u>	<u>205,000</u>	<u>1,481,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,384,000		1,481,000
A119	ASSISTANT	(BPS-16)				205,000	
A01102	Personal pay				24,000		24,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,487,000</u>		<u>2,487,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,487,000</u>		<u>2,487,000</u>
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	269,000		269,000
J014	JUNIOR CLERK	(BPS-11)	2	2	510,000		510,000
S222	SUB ENGINEER	(BPS-11)	1	1	255,000		255,000
D230	DRAFTSMAN	(BPS-10)	1	1	246,000		246,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	238,000		238,000
G024	GAUGE READER	(BPS-05)	1	1	207,000		207,000
T047	TRACER	(BPS-05)	1	1	207,000		207,000
C089	CHOWKIDAR	(BPS-01)	1	1	185,000		185,000
F012	FERO PRINTER	(BPS-01)	1	1	185,000		185,000
P023	PEONS	(BPS-01)	1	1	185,000		185,000
A012	TOTAL ALLOWANCES				<u>563,000</u>	<u>199,000</u>	<u>1,063,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>563,000</u>	<u>199,000</u>	<u>1,063,000</u>
A01202	House Rent Allowance				24,000	16,000	16,000
A01203	Conveyance Allowance				21,000	14,000	14,000
A01217	Medical Allowance				8,000	5,000	5,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KK0043	EXECUTIVE ENGINEER KANDHKOT DIVISION AT GARHI HASSAN SARKI				
A0124R	Ad-Hoc Relief Allowance-2022		31,000	16,000	16,000
A0124S	Differential Allowance		25,000	33,000	33,000
A0124X	Adhoc Relief Allowance 2023			49,000	49,000
A0125E	Adhoc Relief Allowance-2024		24,000	45,000	45,000
A0125P	Ad-hoc Relief Allowance 2025			21,000	23,000
A01270	Others		<u>430,000</u>		<u>862,000</u>
1	Other		430,000		862,000
A03	TOTAL OPERATING EXPENSES		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A032	TOTAL COMMUNICATIONS		<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		122,000	122,000	122,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A09	TOTAL PHYSICAL ASSETS				<u>388,000</u>
A092	TOTAL COMPUTER EQUIPMENT				<u>288,000</u>
A09201	Hardware				<u>288,000</u>
021	One Computer with all Accessories				288,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				<u>100,000</u>
001	Furniture and Fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,381,000</u>	
A134	TOTAL IRRIGATION WORKS			<u>104,381,000</u>	
A13401	Main canal			92,033,000	
A13404	Slit Clearance			12,348,000	

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
KK0043 EXECUTIVE ENGINEER KANDHKOT DIVISION AT GARHI HASSAN SARKI					
EXECUTIVE ENGINEER KANDHKOT DIVISION AT GARHI HASSAN SARKI			4,608,000	104,935,000	5,593,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KQ0475	M&R (HEAD WORKS)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>343,797,000</u>		<u>311,834,000</u>
A134	TOTAL IRRIGATION WORKS		<u>343,797,000</u>		<u>311,834,000</u>
A13470	Others		<u>343,797,000</u>		<u>311,834,000</u>
11	Sukkur Barrage (Head Works)		97,172,000		88,138,000
12	Gudu Barrage (Head Works)		131,129,000		118,937,000
13	Kotri Barrage (Head Works)		97,911,000		88,809,000
77	IRSA		17,585,000		15,950,000
M&R (HEAD WORKS)			343,797,000		311,834,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
KQ0476	M&R MAIN CANALS/FEEDERS					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,751,635,000</u>	<u>2,000</u>	<u>2,051,458,000</u>
A134	TOTAL IRRIGATION WORKS			<u>2,751,635,000</u>	<u>2,000</u>	<u>2,051,458,000</u>
A13401	Main canal			<u>1,907,008,000</u>		<u>1,350,759,000</u>
10	Khirthar Canal			55,787,000		50,600,000
11	Nasrat Canal			110,850,000		77,000,000
12	Nasir Canal			80,440,000		52,800,000
13	Khipro Canal			30,000,000		19,800,000
14	Danister (Ex.Indus Feeding Manchar)			6,064,000		5,500,000
15	Begari Canal			177,500,000		121,482,000
16	Desert Canal			133,130,000		50,600,000
17	Unhar Canal			62,003,000		56,238,000
18	Sindh Canal			17,949,000		16,280,000
19	Fall Garhi Hassan			25,468,000		23,100,000
2	Rice Canal			40,021,000		36,300,000
20	Guni Branch (Ex. Fuleli)			104,173,000		66,578,000
21	Pinyari Branch (Ex. Pinyari Feeder Lower)			46,085,000		41,800,000
22	Daro Branch (Ex. Pinyari)			30,319,000		27,500,000
23	Mirwah Talhar (Ex.Fuleli)			41,621,000		27,060,000
24	Sakro Branch (Ex.K.B Feeder Lower)			45,599,000		41,360,000
25	Oderolal (Ex.K.B Feeder Lower)			18,798,000		17,050,000
3	N.W Canal			49,665,000		47,300,000
31	West Division Khairpur (R.M.C)			68,510,000		46,200,000
32	Rohri Division Moro (R.M.C)			59,275,000		122,346,000
33	Dad Division Nawabshah (R.M.C)			110,850,000		77,000,000
34	Hala Division Hala (R.M.C)			159,400,000		88,000,000
35	Nasir Division Hyderabad (R.M.C)			91,595,000		53,900,000
36	Barrage Division Sukkur (R.M.C)			5,821,000		5,280,000
39	Rainee Canal			18,191,000		16,500,000
40	Barrage Division Sukkur 0 to 23 (23) Rds			22,183,000		1,980,000
41	Northern Dadu Division 23 to 420 (397) Rds			43,061,000		40,150,000
42	Southern Dadu Division 420 to 612 (192) Rds			19,768,000		17,930,000
43	Shahbaz Division 612 to 658 (460) Rds			18,676,000		16,940,000
44	Rohri Division Kandiaro (R.M.C)			119,186,000		
6	Ghar Canal			6,913,000		6,270,000
7	Dhamrao Canal			6,913,000		6,270,000
8	Mehar Canal			6,913,000		6,270,000
9	Warah Canal			74,281,000		67,375,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
KQ0476 M&R MAIN CANALS/FEEDERS					
A13402 Feeder canal			<u>844,627,000</u>	<u>2,000</u>	<u>700,699,000</u>
10 K.B Feeder (Including K.B Feeder Lower)			43,416,000		39,380,000
11 Akram Wah (Feeder)			97,020,000		88,000,000
12 K.B Feeder(Mir Rasool Bux) Link Canal			30,319,000		27,500,000
13 Mirpur Division @ Mirpur Mathelo			116,110,000		105,315,000
14 Ghotki Division Ghotki			86,600,000		78,549,000
2 Khairpur Feeder East			88,078,000		64,836,000
3 Khairpur Feeder West			44,872,000		40,700,000
4 Begari Sindh Feeder			111,270,000		100,925,000
5 Desert Pat Feeder			25,010,000		22,685,000
7 Pat Feeder (From Head to RD 125)			32,705,000		12,100,000
8 Fuleli Feeder			117,079,000		73,409,000
9 Pinyar Feeder			52,148,000		47,300,000
M&R MAIN CANALS/FEEDERS			2,751,635,000	2,000	2,051,458,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KQ0477	SILT CLEARANCE				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>933,818,000</u>		<u>847,000,000</u>
A134	TOTAL IRRIGATION WORKS		<u>933,818,000</u>		<u>847,000,000</u>
A13404	Slit Clearance		<u>933,818,000</u>		<u>847,000,000</u>
01	Silt Clearance		933,818,000		847,000,000
SILT CLEARANCE			933,818,000		847,000,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KQ0481	VIII. O&M CHARGES OF MALIR RIVER				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,158,000</u>		<u>4,180,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>6,550,000</u>		
A13301	Office Buildings		<u>2,790,000</u>		
1	Office Buildings		2,790,000		
A13302	Residential Buildings		<u>3,760,000</u>		
1	Residential Buildings (M&R)		3,760,000		
A134	TOTAL IRRIGATION WORKS		<u>4,608,000</u>		<u>4,180,000</u>
A13470	Others		<u>4,608,000</u>		<u>4,180,000</u>
1	Others		4,608,000		4,180,000
VIII. O&M CHARGES OF MALIR RIVER			11,158,000		4,180,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
KQ2713	CHIEF ENGINEER (PLANNING MONITORING & EVALUATION CELL KARACHI)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,649,000</u>		<u>3,738,000</u>
A011	TOTAL PAY	1	1	<u>995,000</u>		<u>1,065,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>995,000</u>		<u>1,065,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>995,000</u>		<u>1,065,000</u>
C061	CHIEF ENGINEER (BPS-20)	1	1	995,000		1,065,000
A119	ASSISTANT (BPS-16)					
A012	TOTAL ALLOWANCES			<u>2,654,000</u>		<u>2,673,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,654,000</u>		<u>2,673,000</u>
A01201	Senior Post Allowance			16,000		
A01202	House Rent Allowance			197,000		197,000
A01203	Conveyance Allowance			63,000		63,000
A01217	Medical Allowance			59,000		59,000
A01228	Orderly Allowance			313,000		195,000
A0124R	Ad-Hoc Relief Allowance-2022			208,000		208,000
A0124S	Differential Allowance			440,000		440,000
A0124X	Adhoc Relief Allowance 2023			685,000		685,000
A0125E	Adhoc Relief Allowance-2024			555,000		555,000
A01270	Others			<u>118,000</u>		<u>271,000</u>
1	Other			118,000		271,000
CHIEF ENGINEER (PLANNING MONITORING & EVALUATION CELL KARACHI)				3,649,000		3,738,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
KQ2714 CHIEF ENGINEER (SINDH RESILIANCE PROJECT KARACHI)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,113,000</u>		<u>1,302,000</u>
A011 TOTAL PAY	1	1	<u>995,000</u>		<u>1,065,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>995,000</u>		<u>1,065,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>995,000</u>		<u>1,065,000</u>
C061 CHIEF ENGINEER (BPS-20)	1	1	995,000		1,065,000
A012 TOTAL ALLOWANCES			<u>118,000</u>		<u>237,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>118,000</u>		<u>237,000</u>
A01270 Others			<u>118,000</u>		<u>237,000</u>
1 Other			118,000		237,000
CHIEF ENGINEER (SINDH RESILIANCE PROJECT KARACHI)			1,113,000		1,302,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
KQ2715 CHIEF ENGINEER (PROJECT MANAGEMENT OFFICE SINDH BARRAGE IMPROVEMENT KARACHI)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,113,000</u>		<u>1,302,000</u>
A011 TOTAL PAY	1	1	<u>995,000</u>		<u>1,065,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>995,000</u>		<u>1,065,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>995,000</u>		<u>1,065,000</u>
C061 CHIEF ENGINEER (BPS-20)	1	1	995,000		1,065,000
A012 TOTAL ALLOWANCES			<u>118,000</u>		<u>237,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>118,000</u>		<u>237,000</u>
A01270 Others			<u>118,000</u>		<u>237,000</u>
1 Other			118,000		237,000
CHIEF ENGINEER (PROJECT MANAGEMENT OFFICE SINDH BARRAGE IMPROVEMENT KARACHI)			1,113,000		1,302,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KX0066	WEST DIVISION KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>592,754,000</u>	<u>428,186,000</u>	<u>648,588,000</u>
A011	TOTAL PAY		<u>770</u>	<u>770</u>	<u>361,455,000</u>	<u>194,845,000</u>	<u>363,214,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>10,121,000</u>	<u>6,178,000</u>	<u>10,769,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>10,037,000</u>	<u>6,149,000</u>	<u>10,740,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,426,000		1,526,000
A227	ASSISTANT EXECUTIVE ENGINEER	(BPS-17)	7	7	7,908,000		8,462,000
A119	ASSISTANT	(BPS-16)				6,149,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	703,000		752,000
A01102	Personal pay				84,000	29,000	29,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>761</u>	<u>761</u>	<u>351,334,000</u>	<u>188,667,000</u>	<u>352,445,000</u>
A01151	Total Basic Pay Other Staff		<u>761</u>	<u>761</u>	<u>350,179,000</u>	<u>187,401,000</u>	<u>351,179,000</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	459,000		459,000
C010	CANAL ASSISTANT	(BPS-14)	4	4	1,835,000		1,835,000
S053	SENIOR CLERK	(BPS-14)	10	10	4,588,000	187,401,000	4,588,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	432,000		432,000
P026	PESH IMAM	(BPS-13)	1	1	432,000		432,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	404,000		404,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		6	6	2,416,000		2,416,000
J014	JUNIOR CLERK	(BPS-11)	12	12	4,558,000		4,558,000
S222	SUB ENGINEER	(BPS-11)	17	17	6,459,000		6,459,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	368,000		368,000
A008	ABDAR	(BPS-09)	27	27	19,760,000		19,760,000
M049	MECHANIC	(BPS-09)	1	1	356,000		356,000
S044	SENIOR ACCOUNTS CLERK	(BPS-09)	1	1	356,000		356,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KX0066	WEST DIVISION KHAIRPUR						
M042	MASSAN MISTRY	(BPS-07)	2	2	664,000		664,000
D229	DAROGHA	(BPS-05)	6	6	1,861,000		1,861,000
G024	GAUGE READER	(BPS-05)	3	3	929,000		929,000
L079	LOG BOOK CLERK	(BPS-05)	1	1	308,000		308,000
P162	PUMP DRIVER	(BPS-05)	2	2	620,000		620,000
T019	TELEPHONE LINEMAN	(BPS-05)	3	3	929,000		929,000
T022	TELEPHONE OPERATOR	(BPS-05)	27	27	18,527,000		18,527,000
T047	TRACER	(BPS-05)	2	2	620,000		620,000
C019	CARPENTER	(BPS-04)	2	2	598,000		598,000
D018	DAROGA	(BPS-04)	82	82	75,306,000		75,306,000
D161	DRIVER	(BPS-04)	2	2	598,000		598,000
G024	GAUGE READER	(BPS-04)	17	17	5,086,000		5,086,000
H040	HEAD MALI	(BPS-04)	2	2	598,000		598,000
J003	JEEP DRIVER	(BPS-04)	6	6	1,795,000		1,795,000
P006	PAINTER	(BPS-04)	1	1	298,000		298,000
P162	PUMP DRIVER	(BPS-04)	4	4	1,197,000		1,197,000
T055	TRACTOR DRIVER	(BPS-04)	1	1	298,000		298,000
T090	TYNDAL	(BPS-03)	2	2	581,000		581,000
B054	BOAT MAN	(BPS-02)	6	6	1,689,000		1,689,000
B085	BELDAR	(BPS-02)	6	6	1,689,000		1,689,000
G024	GAUGE READER	(BPS-02)	4	4	1,126,000		1,126,000
K001	KHALASI	(BPS-02)	4	4	1,126,000		1,126,000
K007	KHANSAMA	(BPS-02)	2	2	562,000		562,000
S218	SUB DAROGAH	(BPS-02)	10	10	2,813,000		2,813,000
S290	SUB-DAROGHA	(BPS-02)	32	32	9,004,000		9,004,000
T090	TYNDAL	(BPS-02)	26	26	7,316,000		7,316,000
A244	ASSISTANT JAMADAR	(BPS-01)	6	6	1,663,000		1,663,000
B015	BEAREAR	(BPS-01)	1	1	276,000		276,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KX0066	WEST DIVISION KHAIRPUR						
B026	BELDAR / COOLY	(BPS-01)	10	10	2,759,000		2,759,000
B085	BELDAR	(BPS-01)	248	248	119,201,000		120,201,000
C089	CHOWKIDAR	(BPS-01)	26	26	11,299,000		11,299,000
C094	CHOWKIDAR CUM COOK	(BPS-01)	1	1	276,000		276,000
D013	DAK-RUNNER	(BPS-01)	1	1	276,000		276,000
F012	FERO PRINTER	(BPS-01)	1	1	276,000		276,000
G009	GARDEN COOLLY	(BPS-01)	7	7	1,932,000		1,932,000
G017	GATE KEEPER	(BPS-01)	18	18	4,968,000		4,968,000
G045	GREASER	(BPS-01)	1	1	276,000		276,000
H027	HEAD CHOWKIDAR	(BPS-01)	5	5	1,379,000		1,379,000
H066	HELPER COOLLY	(BPS-01)	1	1	276,000		276,000
K006	KHALASI	(BPS-01)	57	57	15,728,000		15,728,000
M022	MALHI	(BPS-01)	11	11	3,036,000		3,036,000
N003	NAIB QASID	(BPS-01)	12	12	3,310,000		3,310,000
O015	OIL MAN	(BPS-01)	3	3	827,000		827,000
S144	SOUNDING ATTENDANT	(BPS-01)	4	4	1,103,000		1,103,000
S261	SWEEPER	(BPS-01)	4	4	1,103,000		1,103,000
T017	TELEPHONE KHALASI	(BPS-01)	4	4	1,103,000		1,103,000
T018	TELEPHONE LINE COOLY	(BPS-01)	2	2	551,000		551,000
A01152	Personal pay				1,155,000	1,266,000	1,266,000
A012	TOTAL ALLOWANCES				<u>231,299,000</u>	<u>233,341,000</u>	<u>285,374,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>231,246,000</u>	<u>233,268,000</u>	<u>285,301,000</u>
A01202	House Rent Allowance				10,220,000	10,666,000	10,666,000
A01203	Conveyance Allowance				13,644,000	14,106,000	14,106,000
A01207	Washing Allowance				6,000	9,000	7,000
A01208	Dress Allowance				13,000		
A0120D	Integrated Allowance				73,000	79,000	79,000
A0120Q	Fixed Daily Allowance				6,000	4,000	4,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KX0066	WEST DIVISION KHAIRPUR				
A01217	Medical Allowance		9,086,000	9,294,000	9,294,000
A01226	Computer Allowance		33,000	38,000	38,000
A0122N	Special Conveyance Allowance to Disbalded Employees		139,000	289,000	289,000
A01238	Charge Allowance		9,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022		17,994,000	17,818,000	17,818,000
A0124S	Differential Allowance		40,575,000	40,696,000	40,696,000
A0124X	Adhoc Relief Allowance 2023		63,032,000	63,407,000	62,407,000
A0125E	Adhoc Relief Allowance-2024		51,136,000	53,506,000	53,506,000
A0125P	Ad-hoc Relief Allowance 2025			23,349,000	25,684,000
A01265	Cash handling allowance		1,000		1,000
A01270	Others		<u>25,279,000</u>		<u>50,699,000</u>
1	Other		25,279,000		50,699,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>53,000</u>	<u>73,000</u>	<u>73,000</u>
A01274	Medical Charges		53,000	53,000	53,000
A01299	Others			<u>20,000</u>	<u>20,000</u>
1	Others				20,000
A03	TOTAL OPERATING EXPENSES		<u>1,970,000</u>	<u>1,970,000</u>	<u>1,970,000</u>
A032	TOTAL COMMUNICATIONS		<u>293,000</u>	<u>293,000</u>	<u>293,000</u>
A03201	Postage and Telegraph		41,000	41,000	41,000
A03202	Telephone and Trunk call		252,000	252,000	252,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,279,000</u>	<u>1,279,000</u>	<u>1,279,000</u>
A03805	Travelling Allowance		421,000	421,000	421,000
A03806	Transportation of Goods		23,000	23,000	23,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		835,000	835,000	835,000
A039	TOTAL GENERAL		<u>398,000</u>	<u>398,000</u>	<u>398,000</u>
A03901	Stationery		68,000	68,000	68,000
A03902	Printing and Publication		48,000	48,000	48,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KX0066	WEST DIVISION KHAIRPUR				
A03905	Newspapers Periodicals and Books		21,000	21,000	21,000
A03906	Uniforms and Protective Clothing		163,000	163,000	163,000
A03970	Others		<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
1	Others		98,000		98,000
A09	TOTAL PHYSICAL ASSETS		<u>112,000</u>	<u>112,000</u>	<u>100,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>112,000</u>	<u>112,000</u>	
A09201	Hardware		<u>112,000</u>	<u>112,000</u>	
063	One Laser Printer		112,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				<u>100,000</u>
001	Furniture and Fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>58,000</u>	<u>154,939,960</u>	<u>58,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		30,000	30,000	30,000
A132	TOTAL FURNITURE AND FIXTURE		<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture		28,000	28,000	28,000
A134	TOTAL IRRIGATION WORKS			<u>154,881,960</u>	
A13401	Main canal			68,510,000	
A13402	Feeder canal			44,872,000	
A13404	Slit Clearance			17,387,748	
A13470	Others			24,112,212	

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
KX0066 WEST DIVISION KHAIRPUR					
WEST DIVISION KHAIRPUR			594,894,000	585,207,960	650,716,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KX0067	EAST DIVISION KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>316,602,000</u>	<u>267,655,000</u>	<u>356,637,000</u>
A011	TOTAL PAY		<u>476</u>	<u>474</u>	<u>174,033,000</u>	<u>122,974,000</u>	<u>172,977,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>5</u>	<u>10,169,000</u>	<u>8,050,000</u>	<u>9,131,000</u>
A01101	Total Basic Pay Of Officer		7	5	<u>9,976,000</u>	<u>8,047,000</u>	<u>9,124,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,830,000		1,958,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	5	3	7,245,000		6,202,000
A119	ASSISTANT	(BPS-16)				8,047,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	901,000		964,000
A01102	Personal pay				189,000	3,000	3,000
A01105	Qualification Pay				4,000		4,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>469</u>	<u>469</u>	<u>163,864,000</u>	<u>114,924,000</u>	<u>163,846,000</u>
A01151	Total Basic Pay Other Staff		<u>469</u>	<u>469</u>	<u>163,104,000</u>	<u>114,182,000</u>	<u>163,104,000</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	538,000		538,000
C010	CANAL ASSISTANT	(BPS-14)	3	3	1,615,000		1,615,000
S053	SENIOR CLERK	(BPS-14)	7	7	3,771,000	114,182,000	3,771,000
D132	DIVISIONAL H-D / MAN	(BPS-13)	1	1	507,000		507,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	472,000		472,000
J014	JUNIOR CLERK	(BPS-11)	9	9	4,016,000		4,016,000
S222	SUB ENGINEER	(BPS-11)	13	13	5,800,000		5,800,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	432,000		432,000
A008	ABDAR	(BPS-09)	30	30	12,533,000		12,533,000
S044	SENIOR ACCOUNTS CLERK	(BPS-09)	1	1	419,000		419,000
D229	DAROGHA	(BPS-05)	2	2	729,000		729,000
M042	MASSAN MISTRY	(BPS-05)	3	3	1,092,000		1,092,000
P006	PAINTER	(BPS-05)	1	1	364,000		364,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KX0067	EAST DIVISION KHAIRPUR						
T022	TELEPHONE OPERATOR	(BPS-05)	15	15	5,462,000		5,462,000
T047	TRACER	(BPS-05)	2	2	729,000		729,000
C019	CARPENTER	(BPS-04)	1	1	352,000		352,000
C094	CHOWKIDAR CUM COOK	(BPS-04)	2	2	703,000		703,000
D014	DARAOGHAS	(BPS-04)	38	38	13,351,000		13,351,000
J003	JEEP DRIVER	(BPS-04)	4	4	1,407,000		1,407,000
K007	KHANSAMA	(BPS-04)	1	1	352,000		352,000
T019	TELEPHONE LINEMAN	(BPS-04)	3	3	1,055,000		1,055,000
G024	GAUGE READER	(BPS-03)	12	12	4,092,000		4,092,000
B054	BOAT MAN	(BPS-02)	3	3	990,000		990,000
B085	BELDAR	(BPS-02)	7	7	2,313,000		2,313,000
K001	KHALASI	(BPS-02)	4	4	1,321,000		1,321,000
M022	MALHI	(BPS-02)	3	3	990,000		990,000
S218	SUB DAROGAH	(BPS-02)	4	4	1,321,000		1,321,000
T090	TYNDAL	(BPS-02)	22	22	7,270,000		7,270,000
A244	ASSISTANT JAMADAR	(BPS-01)	5	5	1,617,000		1,617,000
B053	BOAT KHALASI	(BPS-01)	3	3	972,000		972,000
B085	BELDAR	(BPS-01)	146	146	47,311,000		47,311,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,619,000		1,619,000
D013	DAK-RUNNER	(BPS-01)	6	6	1,945,000		1,945,000
F012	FERO PRINTER	(BPS-01)	1	1	324,000		324,000
G017	GATE KEEPER	(BPS-01)	14	14	4,537,000		4,537,000
H066	HELPER COOLLY	(BPS-01)	5	5	1,619,000		1,619,000
K001	KHALASI	(BPS-01)	64	64	20,739,000		20,739,000
N003	NAIB QASID	(BPS-01)	10	10	3,241,000		3,241,000
S261	SWEEPER	(BPS-01)	3	3	972,000		972,000
S290	SUB-DAROGHA	(BPS-01)	5	5	1,619,000		1,619,000
T016	TELEPHONE ATTENDANT	(BPS-01)	2	2	648,000		648,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KX0067	EAST DIVISION KHAIRPUR						
T018	TELEPHONE LINE COOLY	(BPS-01)	4	4	1,297,000		1,297,000
T020	TELEPHONE MESSENGER	(BPS-01)	2	2	648,000		648,000
A01152	Personal pay				760,000	742,000	742,000
A012	TOTAL ALLOWANCES				<u>142,569,000</u>	<u>144,681,000</u>	<u>183,660,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>142,569,000</u>	<u>144,681,000</u>	<u>183,660,000</u>
A01202	House Rent Allowance				5,971,000	6,291,000	6,291,000
A01203	Conveyance Allowance				7,722,000	8,440,000	8,440,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A01217	Medical Allowance				5,216,000	5,616,000	5,616,000
A01226	Computer Allowance				17,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				278,000	525,000	525,000
A01238	Charge Allowance				34,000	35,000	35,000
A0124R	Ad-Hoc Relief Allowance-2022				10,847,000	11,142,000	11,142,000
A0124S	Differential Allowance				24,406,000	25,393,000	25,393,000
A0124X	Adhoc Relief Allowance 2023				37,857,000	39,749,000	39,749,000
A0125E	Adhoc Relief Allowance-2024				31,501,000	32,772,000	32,772,000
A0125P	Ad-hoc Relief Allowance 2025					14,686,000	16,155,000
A01270	Others				<u>18,708,000</u>		<u>37,510,000</u>
1	Other				18,708,000		37,510,000
A03	TOTAL OPERATING EXPENSES				<u>1,148,000</u>	<u>1,148,000</u>	<u>1,148,000</u>
A032	TOTAL COMMUNICATIONS				<u>491,000</u>	<u>491,000</u>	<u>491,000</u>
A03201	Postage and Telegraph				27,000	27,000	27,000
A03202	Telephone and Trunk call				464,000	464,000	464,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A03805	Travelling Allowance				314,000	314,000	314,000
A03806	Transportation of Goods				4,000	4,000	4,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
KX0067 EAST DIVISION KHAIRPUR					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			182,000	182,000	182,000
A039 TOTAL GENERAL			<u>157,000</u>	<u>157,000</u>	<u>157,000</u>
A03901 Stationery			69,000	69,000	69,000
A03902 Printing and Publication			7,000	7,000	7,000
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03906 Uniforms and Protective Clothing			74,000	74,000	74,000
A09 TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>112,000</u>	<u>112,000</u>	
A09201 Hardware			<u>112,000</u>	<u>112,000</u>	
063 One Laser Printer			112,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>111,207,322</u>	<u>113,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A13201 Furniture and Fixture			113,000	113,000	113,000
A134 TOTAL IRRIGATION WORKS				<u>111,094,322</u>	
A13402 Feeder canal				88,078,000	
A13404 Slit Clearance				23,016,322	
EAST DIVISION KHAIRPUR			317,975,000	380,122,322	357,898,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KX0073	EXECUTIVE ENGINEER NARA CANAL DIVISION KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>163,885,000</u>	<u>148,124,000</u>	<u>183,419,000</u>
A011	TOTAL PAY		<u>277</u>	<u>277</u>	<u>83,323,000</u>	<u>66,805,000</u>	<u>83,424,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>2,702,000</u>	<u>1,928,000</u>	<u>2,878,000</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>3</u>	<u>2,510,000</u>	<u>1,928,000</u>	<u>2,686,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	972,000		1,040,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	2	2	1,538,000		1,646,000
A119	ASSISTANT	(BPS-16)				1,928,000	
A01102	Personal pay				192,000		192,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>274</u>	<u>274</u>	<u>80,621,000</u>	<u>64,877,000</u>	<u>80,546,000</u>
A01151	Total Basic Pay Other Staff		<u>274</u>	<u>274</u>	<u>80,264,000</u>	<u>64,595,000</u>	<u>80,264,000</u>
C010	CANAL ASSISTANT	(BPS-14)	1	1	457,000		457,000
S053	SENIOR CLERK	(BPS-14)	1	1	457,000	64,595,000	457,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	402,000		402,000
J014	JUNIOR CLERK	(BPS-11)	4	4	1,510,000		1,510,000
S222	SUB ENGINEER	(BPS-11)	10	10	3,776,000		3,776,000
A008	ABDAR	(BPS-09)	5	5	1,769,000		1,769,000
B055	BOAT MAN WITH BOAT	(BPS-08)	5	5	1,710,000		1,710,000
F017	FIELD CHARGE MAN	(BPS-07)	1	1	331,000		331,000
E016	ELECTRIC PUMP OPERATOR	(BPS-05)	28	28	8,630,000		8,630,000
E021	ELECTRICIAN	(BPS-05)	2	2	616,000		616,000
M062	MECHANIC	(BPS-05)	1	1	307,000		307,000
P162	PUMP DRIVER	(BPS-05)	3	3	924,000		924,000
S201	STORE CLERK	(BPS-05)	1	1	307,000		307,000
T022	TELEPHONE OPERATOR	(BPS-05)	3	3	924,000		924,000
D018	DAROGA	(BPS-04)	20	20	5,949,000		5,949,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KX0073	EXECUTIVE ENGINEER NARA CANAL DIVISION KHAIRPUR						
D161	DRIVER	(BPS-04)	2	2	595,000		595,000
F038	FITTER	(BPS-04)	1	1	297,000		297,000
G024	GAUGE READER	(BPS-03)	3	3	866,000		866,000
O015	OIL MAN	(BPS-03)	25	25	7,218,000		7,218,000
P175	PW MATE	(BPS-03)	5	5	1,443,000		1,443,000
A244	ASSISTANT JAMADAR	(BPS-02)	5	5	1,399,000		1,399,000
G045	GREASER	(BPS-02)	4	4	1,119,000		1,119,000
S218	SUB DAROGAH	(BPS-02)	5	5	1,399,000		1,399,000
S261	SWEEPER	(BPS-02)	2	2	559,000		559,000
B075	BULKMEN (WITHOUT BULK)	(BPS-01)	1	1	277,000		277,000
B085	BELDAR	(BPS-01)	97	97	26,607,000		26,607,000
C089	CHOWKIDAR	(BPS-01)	14	14	3,840,000		3,840,000
C094	CHOWKIDAR CUM COOK	(BPS-01)	5	5	1,371,000		1,371,000
G009	GARDEN COOLLY	(BPS-01)	4	4	1,096,000		1,096,000
G017	GATE KEEPER	(BPS-01)	4	4	1,096,000		1,096,000
K006	KHALASI	(BPS-01)	3	3	822,000		822,000
M022	MALHI	(BPS-01)	3	3	822,000		822,000
N003	NAIB QASID	(BPS-01)	4	4	1,096,000		1,096,000
S144	SOUNDING ATTENDANT	(BPS-01)	1	1	273,000		273,000
A01152	Personal pay				357,000	282,000	282,000
A012	TOTAL ALLOWANCES				<u>80,562,000</u>	<u>81,319,000</u>	<u>99,995,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>80,527,000</u>	<u>81,284,000</u>	<u>99,960,000</u>
A01202	House Rent Allowance				3,394,000	4,105,000	4,105,000
A01203	Conveyance Allowance				4,730,000	5,326,000	5,326,000
A0120D	Integrated Allowance				20,000	23,000	23,000
A0120Q	Fixed Daily Allowance				1,000		1,000
A01217	Medical Allowance				3,294,000	3,945,000	3,945,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KX0073	EXECUTIVE ENGINEER NARA CANAL DIVISION KHAIRPUR				
A0122N	Special Conveyance Allowance to Disbalded Employees		44,000	144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022		6,321,000	6,327,000	6,327,000
A0124S	Differential Allowance		13,987,000	14,310,000	14,310,000
A0124X	Adhoc Relief Allowance 2023		21,530,000	21,277,000	21,277,000
A0125E	Adhoc Relief Allowance-2024		18,283,000	17,990,000	17,990,000
A0125P	Ad-hoc Relief Allowance 2025			7,837,000	8,621,000
A01270	Others		<u>8,923,000</u>		<u>17,891,000</u>
1	Other		8,923,000		17,891,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A01274	Medical Charges		35,000	35,000	35,000
A03	TOTAL OPERATING EXPENSES		<u>788,000</u>	<u>3,766,000</u>	<u>788,000</u>
A032	TOTAL COMMUNICATIONS		<u>213,000</u>	<u>213,000</u>	<u>213,000</u>
A03201	Postage and Telegraph		21,000	21,000	21,000
A03202	Telephone and Trunk call		192,000	192,000	192,000
A033	TOTAL UTILITIES		<u>75,000</u>	<u>3,053,000</u>	<u>75,000</u>
A03301	Gas		50,000	50,000	50,000
A03302	Water		25,000	25,000	25,000
A03303	Electricity			2,978,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>340,000</u>	<u>340,000</u>	<u>340,000</u>
A03805	Travelling Allowance		53,000	53,000	53,000
A03806	Transportation of Goods		21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		266,000	266,000	266,000
A039	TOTAL GENERAL		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A03901	Stationery		29,000	29,000	29,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KX0073	EXECUTIVE ENGINEER NARA CANAL DIVISION KHAIRPUR				
A03902	Printing and Publication		21,000	21,000	21,000
A03905	Newspapers Periodicals and Books		16,000	16,000	16,000
A03906	Uniforms and Protective Clothing		26,000	26,000	26,000
A03970	Others		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
1	Others		68,000		68,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,100,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,100,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>32,000</u>	<u>113,983,000</u>	<u>32,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		16,000	16,000	16,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
A134	TOTAL IRRIGATION WORKS			<u>113,951,000</u>	
A13401	Main canal			85,395,000	
A13404	Slit Clearance			9,702,000	
A13470	Others			18,854,000	
EXECUTIVE ENGINEER NARA CANAL DIVISION KHAIRPUR			164,705,000	266,973,000	184,239,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
LN0087	SAIFULLAH MAGSI BRANCH CIRCLE LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,899,000</u>	<u>10,912,000</u>	<u>17,412,000</u>
A011	TOTAL PAY	25	25	<u>9,139,000</u>	<u>4,946,000</u>	<u>9,360,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>2,938,000</u>		<u>3,142,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>2,910,000</u>		<u>3,114,000</u>
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,351,000		1,446,000
C102	CIRCLE SUPERINTENDENT (BPS-17)	1	1	694,000		743,000
A119	ASSISTANT (BPS-16)					
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	432,000		462,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	1	1	433,000		463,000
A01102	Personal pay			28,000		28,000
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>6,201,000</u>	<u>4,946,000</u>	<u>6,218,000</u>
A01151	Total Basic Pay Other Staff	21	21	<u>6,201,000</u>	<u>4,929,000</u>	<u>6,201,000</u>
A129	ASSISTANT / HEAD CLERK (BPS-14)	1	1	397,000		397,000
S053	SENIOR CLERK (BPS-14)	2	2	793,000	4,929,000	793,000
S181	STENOGRAPHER (BPS-14)	1	1	397,000		397,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)	1	1	373,000		373,000
J014	JUNIOR CLERK (BPS-11)	2	2	656,000		656,000
J018	JUNIOR CLERK (BPS-11)	1	1	327,000		327,000
D150	DRAUGHTSMAN (BPS-10)	1	1	317,000		317,000
T047	TRACER (BPS-05)	2	2	536,000		536,000
D161	DRIVER (BPS-04)	1	1	259,000		259,000
C089	CHOWKIDAR (BPS-01)	3	3	716,000		716,000
F012	FERO PRINTER (BPS-01)	1	1	238,000		238,000
N003	NAIB QASID (BPS-01)	4	4	954,000		954,000
S261	SWEEPER (BPS-01)	1	1	238,000		238,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
LN0087 SAIFULLAH MAGSI BRANCH CIRCLE LARKANA					
A01152 Personal pay				17,000	17,000
A012 TOTAL ALLOWANCES			<u>6,760,000</u>	<u>5,966,000</u>	<u>8,052,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,760,000</u>	<u>5,966,000</u>	<u>8,052,000</u>
A01202 House Rent Allowance			436,000	410,000	410,000
A01203 Conveyance Allowance			398,000	391,000	391,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			20,000	23,000	23,000
A01217 Medical Allowance			219,000	225,000	225,000
A0124R Ad-Hoc Relief Allowance-2022			485,000	437,000	437,000
A0124S Differential Allowance			1,079,000	990,000	990,000
A0124X Adhoc Relief Allowance 2023			1,698,000	1,580,000	1,580,000
A0125E Adhoc Relief Allowance-2024			1,410,000	1,315,000	1,315,000
A0125P Ad-hoc Relief Allowance 2025				591,000	650,000
A01270 Others			<u>1,011,000</u>		<u>2,027,000</u>
1 Other			1,011,000		2,027,000
A03 TOTAL OPERATING EXPENSES			<u>2,546,000</u>	<u>2,546,000</u>	<u>2,546,000</u>
A032 TOTAL COMMUNICATIONS			<u>365,000</u>	<u>365,000</u>	<u>365,000</u>
A03201 Postage and Telegraph			25,000	25,000	25,000
A03202 Telephone and Trunk call			340,000	340,000	340,000
A033 TOTAL UTILITIES			<u>502,000</u>	<u>502,000</u>	<u>502,000</u>
A03305 POL for Generator			502,000	502,000	502,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,436,000</u>	<u>1,436,000</u>	<u>1,436,000</u>
A03805 Travelling Allowance			152,000	152,000	152,000
A03806 Transportation of Goods			8,000	8,000	8,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,276,000	1,276,000	1,276,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
LN0087 SAIFULLAH MAGSI BRANCH CIRCLE LARKANA					
A039 TOTAL GENERAL			<u>243,000</u>	<u>243,000</u>	<u>243,000</u>
A03901 Stationery			77,000	77,000	77,000
A03902 Printing and Publication			26,000	26,000	26,000
A03905 Newspapers Periodicals and Books			43,000	43,000	43,000
A03906 Uniforms and Protective Clothing			53,000	53,000	53,000
A03970 Others			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
1 Others			44,000		44,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A09 TOTAL PHYSICAL ASSETS			<u>516,000</u>	<u>516,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>474,000</u>	<u>474,000</u>	
A09201 Hardware			<u>474,000</u>	<u>474,000</u>	
024 One Computer with all Accessories			207,000		
063 One Laser Printer			112,000		
1W One Scanner			155,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>42,000</u>	<u>42,000</u>	
A09601 Plant and Machinery			<u>42,000</u>	<u>42,000</u>	
075 One Water Dispenser			42,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A13101 Machinery and Equipment			82,000	82,000	82,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
LN0087 SAIFULLAH MAGSI BRANCH CIRCLE LARKANA					
A132 TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			23,000	23,000	23,000
SAIFULLAH MAGSI BRANCH CIRCLE LARKANA			19,066,000	15,579,000	20,063,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
LN0088	WESTERN SINDH CIRCLE LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,827,000</u>	<u>25,072,000</u>	<u>27,744,000</u>
A011	TOTAL PAY	27	27	<u>11,395,000</u>	<u>11,901,000</u>	<u>11,663,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>3,497,000</u>	<u>4,378,000</u>	<u>3,733,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>3,378,000</u>	<u>4,378,000</u>	<u>3,614,000</u>
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,843,000		1,972,000
C102	CIRCLE SUPERINTENDENT (BPS-17)	1	1	946,000		1,012,000
A119	ASSISTANT (BPS-16)				4,378,000	
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	589,000		630,000
A01102	Personal pay			119,000		119,000
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>7,898,000</u>	<u>7,523,000</u>	<u>7,930,000</u>
A01151	Total Basic Pay Other Staff	<u>24</u>	<u>24</u>	<u>7,861,000</u>	<u>7,454,000</u>	<u>7,861,000</u>
A129	ASSISTANT / HEAD CLERK (BPS-14)	1	1	431,000		431,000
S053	SENIOR CLERK (BPS-14)	3	3	1,290,000	7,454,000	1,290,000
S181	STENOGRAPHER (BPS-14)	1	1	431,000		431,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)	1	1	406,000		406,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	379,000		379,000
J014	JUNIOR CLERK (BPS-11)	4	4	1,426,000		1,426,000
S044	SENIOR ACCOUNT'S CLERK (BPS-09)	1	1	334,000		334,000
T047	TRACER (BPS-05)	1	1	290,000		290,000
D161	DRIVER (BPS-04)	1	1	280,000		280,000
D003	DAFTARI (BPS-02)	1	1	264,000		264,000
C089	CHOWKIDAR (BPS-01)	2	2	518,000		518,000
M022	MALHI (BPS-01)	1	1	259,000		259,000
N003	NAIB QASID (BPS-01)	5	5	1,294,000		1,294,000
S261	SWEEPER (BPS-01)	1	1	259,000		259,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
LN0088 WESTERN SINDH CIRCLE LARKANA					
A01152 Personal pay			37,000	69,000	69,000
A012 TOTAL ALLOWANCES			<u>12,432,000</u>	<u>13,171,000</u>	<u>16,081,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,431,000</u>	<u>13,171,000</u>	<u>16,080,000</u>
A01202 House Rent Allowance			690,000	822,000	822,000
A01203 Conveyance Allowance			590,000	624,000	624,000
A01207 Washing Allowance			7,000	7,000	7,000
A0120D Integrated Allowance			20,000	11,000	11,000
A01217 Medical Allowance			354,000	367,000	367,000
A01224 Entertainment Allowance				6,000	6,000
A0124R Ad-Hoc Relief Allowance-2022			993,000	1,069,000	1,069,000
A0124S Differential Allowance			2,184,000	2,352,000	2,352,000
A0124X Adhoc Relief Allowance 2023			3,422,000	3,645,000	3,645,000
A0125E Adhoc Relief Allowance-2024			2,787,000	2,927,000	2,927,000
A0125P Ad-hoc Relief Allowance 2025				1,341,000	1,475,000
A01270 Others			<u>1,384,000</u>		<u>2,775,000</u>
1 Other			1,384,000		2,775,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>1,000</u>
A01289 Teaching Allowance			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>3,018,000</u>	<u>3,018,000</u>	<u>3,018,000</u>
A032 TOTAL COMMUNICATIONS			<u>610,000</u>	<u>610,000</u>	<u>610,000</u>
A03201 Postage and Telegraph			29,000	29,000	29,000
A03202 Telephone and Trunk call			581,000	581,000	581,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,922,000</u>	<u>1,922,000</u>	<u>1,922,000</u>
A03805 Travelling Allowance			402,000	402,000	402,000
A03806 Transportation of Goods			39,000	39,000	39,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,481,000	1,481,000	1,481,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
LN0088 WESTERN SINDH CIRCLE LARKANA					
A039 TOTAL GENERAL			<u>486,000</u>	<u>486,000</u>	<u>486,000</u>
A03901 Stationery			158,000	158,000	158,000
A03902 Printing and Publication			90,000	90,000	90,000
A03905 Newspapers Periodicals and Books			27,000	27,000	27,000
A03906 Uniforms and Protective Clothing			101,000	101,000	101,000
A03970 Others			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
1 Others			110,000		110,000
A09 TOTAL PHYSICAL ASSETS			<u>432,000</u>	<u>432,000</u>	<u>48,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>267,000</u>	<u>267,000</u>	
A09201 Hardware			<u>267,000</u>	<u>267,000</u>	
063 One Laser Printer			112,000		
1W One Scanner			155,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>165,000</u>	<u>165,000</u>	<u>48,000</u>
A09601 Plant and Machinery			<u>165,000</u>	<u>165,000</u>	<u>48,000</u>
075 One Water Dispenser					48,000
1AC One Split Air Conditioner 1.5 ton (Invertor)			165,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>373,000</u>	<u>373,000</u>	<u>373,000</u>
A130 TOTAL TRANSPORT			<u>298,000</u>	<u>298,000</u>	<u>298,000</u>
A13001 Transport			298,000	298,000	298,000
A132 TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201 Furniture and Fixture			75,000	75,000	75,000
WESTERN SINDH CIRCLE LARKANA			27,650,000	28,895,000	31,183,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LN0091	EXECUTIVE ENGINEER WARAH DIVISION LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>197,211,000</u>	<u>184,913,058</u>	<u>220,168,000</u>
A011	TOTAL PAY		315	314	<u>98,762,000</u>	<u>84,339,000</u>	<u>98,206,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	6	<u>5,429,000</u>	<u>3,388,000</u>	<u>4,853,000</u>
A01101	Total Basic Pay Of Officer		7	6	<u>5,331,000</u>	<u>3,373,000</u>	<u>4,740,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,035,000		1,107,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	4	3	3,275,000		2,540,000
A119	ASSISTANT	(BPS-16)				3,373,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	510,000		546,000
D159	DRILLER	(BPS-16)	1	1	511,000		547,000
A01102	Personal pay				98,000		98,000
A01105	Qualification Pay					15,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF		308	308	<u>93,333,000</u>	<u>80,951,000</u>	<u>93,353,000</u>
A01151	Total Basic Pay Other Staff		308	308	<u>93,130,000</u>	<u>80,728,000</u>	<u>93,130,000</u>
C010	CANAL ASSISTANT	(BPS-14)	3	3	1,386,000		1,386,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,847,000	80,728,000	1,847,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	435,000		435,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	406,000		406,000
J014	JUNIOR CLERK	(BPS-11)	14	14	5,353,000		5,353,000
S222	SUB ENGINEER	(BPS-11)	10	10	3,824,000		3,824,000
D228	DRAUGHTSMAN	(BPS-10)	1	1	370,000		370,000
A008	ABDAR	(BPS-09)	24	24	8,592,000		8,592,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	359,000		359,000
M042	MASSAN MISTRY	(BPS-06)	3	3	969,000		969,000
T022	TELEPHONE OPERATOR	(BPS-05)	17	17	5,306,000		5,306,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LN0091	EXECUTIVE ENGINEER WARAH DIVISION LARKANA						
T047	TRACER	(BPS-05)	1	1	311,000		311,000
D018	DAROGA	(BPS-04)	19	19	5,723,000		5,723,000
D161	DRIVER	(BPS-04)	4	4	1,206,000		1,206,000
S218	SUB DAROGAH	(BPS-02)	10	10	2,832,000		2,832,000
T029	TENDAL	(BPS-02)	11	11	3,115,000		3,115,000
B027	BELDAR / MUCADAM	(BPS-01)	119	119	33,043,000		33,043,000
B084	BOY MESSENGER	(BPS-01)	1	1	277,000		277,000
C089	CHOWKIDAR	(BPS-01)	7	7	1,945,000		1,945,000
F012	FERO PRINTER	(BPS-01)	1	1	277,000		277,000
G018	GATE MAN	(BPS-01)	6	6	1,668,000		1,668,000
K006	KHALASI	(BPS-01)	23	23	6,388,000		6,388,000
M022	MALHI	(BPS-01)	8	8	2,222,000		2,222,000
P023	PEONS	(BPS-01)	14	14	3,888,000		3,888,000
S261	SWEEPER	(BPS-01)	4	4	1,111,000		1,111,000
T017	TELEPHONE KHALASI	(BPS-01)	1	1	277,000		277,000
A01152	Personal pay				203,000	223,000	223,000
A012	TOTAL ALLOWANCES				<u>98,449,000</u>	<u>100,574,058</u>	<u>121,962,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>97,873,000</u>	<u>99,052,000</u>	<u>121,386,000</u>
A01202	House Rent Allowance				4,481,000	4,806,000	4,806,000
A01203	Conveyance Allowance				5,299,000	5,508,000	5,508,000
A01207	Washing Allowance				10,000	9,000	9,000
A0120D	Integrated Allowance				40,000	45,000	45,000
A0120Q	Fixed Daily Allowance				54,000	46,000	46,000
A01217	Medical Allowance				3,509,000	3,678,000	3,678,000
A0121N	Personal Allowance				33,000	38,000	38,000
A0121Q	Audit and Accounts Allowance					25,000	25,000
A0122N	Special Conveyance Allowance to Disbalded Employees				44,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022				7,518,000	7,609,000	7,609,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
LN0091	EXECUTIVE ENGINEER WARAH DIVISION LARKANA					
A0124S	Differential Allowance			17,089,000	17,395,000	17,395,000
A0124X	Adhoc Relief Allowance 2023			26,778,000	27,248,000	27,248,000
A0125E	Adhoc Relief Allowance-2024			22,380,000	22,528,000	22,528,000
A0125P	Ad-hoc Relief Allowance 2025				10,045,000	11,050,000
A01270	Others			<u>10,638,000</u>		<u>21,329,000</u>
1	Other			10,638,000		21,329,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>576,000</u>	<u>1,522,058</u>	<u>576,000</u>
A01274	Medical Charges			576,000	1,522,058	576,000
A03	TOTAL OPERATING EXPENSES			<u>3,021,000</u>	<u>3,021,000</u>	<u>3,021,000</u>
A032	TOTAL COMMUNICATIONS			<u>811,000</u>	<u>811,000</u>	<u>811,000</u>
A03201	Postage and Telegraph			27,000	27,000	27,000
A03202	Telephone and Trunk call			784,000	784,000	784,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,799,000</u>	<u>1,799,000</u>	<u>1,799,000</u>
A03805	Travelling Allowance			226,000	226,000	226,000
A03806	Transportation of Goods			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,560,000	1,560,000	1,560,000
A039	TOTAL GENERAL			<u>411,000</u>	<u>411,000</u>	<u>411,000</u>
A03901	Stationery			108,000	108,000	108,000
A03902	Printing and Publication			35,000	35,000	35,000
A03905	Newspapers Periodicals and Books			45,000	45,000	45,000
A03906	Uniforms and Protective Clothing			145,000	145,000	145,000
A03970	Others			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
1	Others			78,000		78,000
A09	TOTAL PHYSICAL ASSETS			<u>249,000</u>	<u>249,000</u>	<u>48,000</u>

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
LN0091 EXECUTIVE ENGINEER WARAH DIVISION LARKANA					
A092 TOTAL COMPUTER EQUIPMENT			<u>207,000</u>	<u>207,000</u>	
A09201 Hardware			<u>207,000</u>	<u>207,000</u>	
024 One Computer with all Accessories			207,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>42,000</u>	<u>42,000</u>	<u>48,000</u>
A09601 Plant and Machinery			<u>42,000</u>	<u>42,000</u>	<u>48,000</u>
075 One Water Dispenser			42,000		48,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>	<u>263,026,296</u>	<u>133,000</u>
A130 TOTAL TRANSPORT			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13001 Transport			95,000	95,000	95,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201 Furniture and Fixture			18,000	18,000	18,000
A134 TOTAL IRRIGATION WORKS				<u>262,893,296</u>	
A13401 Main canal				74,281,000	
A13404 Slit Clearance				169,035,246	
A13470 Others				19,577,050	
EXECUTIVE ENGINEER WARAH DIVISION LARKANA			200,614,000	451,209,354	223,370,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LN0092	CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE RIGHT BANK REGION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,174,000</u>	<u>40,409,000</u>	<u>51,399,000</u>
A011	TOTAL PAY		46	44	<u>24,263,000</u>	<u>19,117,000</u>	<u>24,419,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>11,615,000</u>	<u>8,569,000</u>	<u>12,427,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>11,615,000</u>	<u>8,569,000</u>	<u>12,427,000</u>
C061	CHIEF ENGINEER	(BPS-20)	1	1	1,902,000		2,035,000
E404	EXECUTIVE ENGINEER DIPLOMA & B.TECH HOLDER	(BPS-18)	2	2	1,056,000		1,130,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	835,000		893,000
A176	ASSISTANT DESIGN ENGINEER	(BPS-17)	1	1	835,000		893,000
B071	BUDGET ACCOUNT OFFICER	(BPS-17)	1	1	835,000		893,000
S236	SUPERINTENDENT	(BPS-17)	3	3	2,508,000		2,684,000
A119	ASSISTANT	(BPS-16)	6	6	3,123,000	8,569,000	3,342,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	521,000		557,000
A011-2	TOTAL PAY OF OTHER STAFF		30	28	<u>12,648,000</u>	<u>10,548,000</u>	<u>11,992,000</u>
A01151	Total Basic Pay Other Staff		30	28	<u>12,627,000</u>	<u>10,548,000</u>	<u>11,971,000</u>
S053	SENIOR CLERK	(BPS-14)	4	4	2,181,000	10,548,000	2,181,000
S181	STENOGRAPHER	(BPS-14)	1	1	545,000		545,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	512,000		512,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	956,000		956,000
J014	JUNIOR CLERK	(BPS-11)	8	8	3,612,000		3,612,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	437,000		437,000
T047	TRACER	(BPS-05)	2	2	736,000		736,000
D161	DRIVER	(BPS-04)	1	1	356,000		356,000
D003	DAFTARI	(BPS-02)	1	1	335,000		335,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LN0092	CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE RIGHT BANK REGION						
M022	MALHI	(BPS-02)	1	1	335,000		335,000
C089	CHOWKIDAR	(BPS-01)	1	1	327,000		327,000
N003	NAIB QASID	(BPS-01)	6	4	1,968,000		1,312,000
S261	SWEEPER	(BPS-01)	1	1	327,000		327,000
A01152	Personal pay				21,000		21,000
A012	TOTAL ALLOWANCES				<u>19,911,000</u>	<u>21,292,000</u>	<u>26,980,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,634,000</u>	<u>21,015,000</u>	<u>26,703,000</u>
A01201	Senior Post Allowance				12,000	16,000	16,000
A01202	House Rent Allowance				1,433,000	1,302,000	1,302,000
A01203	Conveyance Allowance				1,083,000	1,132,000	1,132,000
A01207	Washing Allowance				3,000	4,000	4,000
A01217	Medical Allowance				558,000	570,000	570,000
A01224	Entertainment Allowance					8,000	8,000
A01228	Orderly Allowance				243,000	313,000	313,000
A0124R	Ad-Hoc Relief Allowance-2022				1,466,000	1,640,000	1,640,000
A0124S	Differential Allowance				3,187,000	3,618,000	3,618,000
A0124X	Adhoc Relief Allowance 2023				4,946,000	5,665,000	5,665,000
A0125E	Adhoc Relief Allowance-2024				3,973,000	4,609,000	4,609,000
A0125P	Ad-hoc Relief Allowance 2025					2,138,000	2,352,000
A01270	Others				<u>2,730,000</u>		<u>5,474,000</u>
1	Other				2,730,000		5,474,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>277,000</u>	<u>277,000</u>	<u>277,000</u>
A01274	Medical Charges				277,000	277,000	277,000
A03	TOTAL OPERATING EXPENSES				<u>6,037,000</u>	<u>6,037,000</u>	<u>6,037,000</u>
A032	TOTAL COMMUNICATIONS				<u>368,000</u>	<u>368,000</u>	<u>368,000</u>
A03201	Postage and Telegraph				54,000	54,000	54,000
A03202	Telephone and Trunk call				314,000	314,000	314,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
LN0092 CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE RIGHT BANK REGION					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,038,000</u>	<u>5,038,000</u>	<u>5,038,000</u>
A03805 Travelling Allowance			524,000	524,000	524,000
A03806 Transportation of Goods			4,000	4,000	4,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,510,000	4,510,000	4,510,000
A039 TOTAL GENERAL			<u>631,000</u>	<u>631,000</u>	<u>631,000</u>
A03901 Stationery			276,000	276,000	276,000
A03902 Printing and Publication			138,000	138,000	138,000
A03905 Newspapers Periodicals and Books			20,000	20,000	20,000
A03906 Uniforms and Protective Clothing			126,000	126,000	126,000
A03970 Others			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
1 Others			71,000		71,000
A09 TOTAL PHYSICAL ASSETS			<u>750,000</u>	<u>750,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>207,000</u>	<u>207,000</u>	
A09201 Hardware			<u>207,000</u>	<u>207,000</u>	
024 One Computer with all Accessories			207,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>543,000</u>	<u>543,000</u>	
A09601 Plant and Machinery			<u>543,000</u>	<u>543,000</u>	
075 One Water Dispenser			42,000		
DS5 One Photocopier			501,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A130 TOTAL TRANSPORT			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A13001 Transport			79,000	79,000	79,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
LN0092	CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE RIGHT BANK REGION				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		30,000	30,000	30,000
CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE RIGHT BANK REGION			51,070,000	47,305,000	57,545,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LN0093	EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>345,386,000</u>	<u>286,863,000</u>	<u>381,279,000</u>
A011	TOTAL PAY		<u>580</u>	<u>580</u>	<u>183,383,000</u>	<u>130,487,000</u>	<u>183,747,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>8,230,000</u>	<u>5,474,000</u>	<u>8,798,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>8,111,000</u>	<u>5,474,000</u>	<u>8,679,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	2,866,000		3,067,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	4	4	4,538,000		4,856,000
A119	ASSISTANT	(BPS-16)				5,474,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	707,000		756,000
A01102	Personal pay				119,000		119,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>574</u>	<u>574</u>	<u>175,153,000</u>	<u>125,013,000</u>	<u>174,949,000</u>
A01151	Total Basic Pay Other Staff		<u>574</u>	<u>574</u>	<u>174,820,000</u>	<u>124,884,000</u>	<u>174,820,000</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	474,000		474,000
C010	CANAL ASSISTANT	(BPS-14)	2	2	948,000		948,000
S053	SENIOR CLERK	(BPS-14)	8	8	3,794,000	124,884,000	3,794,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	446,000		446,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	831,000		831,000
P026	PESH IMAM	(BPS-12)	2	2	831,000		831,000
J014	JUNIOR CLERK	(BPS-11)	13	13	5,104,000		5,104,000
S222	SUB ENGINEER	(BPS-11)	20	20	7,853,000		7,853,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	380,000		380,000
D230	DRAFTSMAN	(BPS-10)	1	1	380,000		380,000
A008	ABDAR	(BPS-09)	26	26	9,558,000		9,558,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	368,000		368,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	368,000		368,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LN0093	EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA						
M042	MASSAN MISTRY	(BPS-06)	4	4	1,327,000		1,327,000
E021	ELECTRICIAN	(BPS-05)	1	1	320,000		320,000
M055	MECHANIC MISTRI	(BPS-05)	1	1	320,000		320,000
P167	PUMP MISTRY	(BPS-05)	1	1	320,000		320,000
S124	SIGNALER	(BPS-05)	3	3	961,000		961,000
T022	TELEPHONE OPERATOR	(BPS-05)	11	11	3,525,000		3,525,000
T047	TRACER	(BPS-05)	1	1	320,000		320,000
C094	CHOWKIDAR CUM COOK	(BPS-04)	1	1	308,000		308,000
D018	DAROGA	(BPS-04)	49	49	15,153,000		15,153,000
J003	JEEP DRIVER	(BPS-04)	5	5	1,545,000		1,545,000
K007	KHANSAMA	(BPS-04)	1	1	308,000		308,000
S124	SIGNALER	(BPS-04)	1	1	308,000		308,000
T080	TRUCK DRIVER	(BPS-04)	1	1	308,000		308,000
F054	FOREMEN	(BPS-02)	1	1	290,000		290,000
H027	HEAD CHOWKIDAR	(BPS-02)	1	1	290,000		290,000
T090	TYNDAL	(BPS-02)	19	19	5,525,000		5,525,000
A396	ASSITANT DIESEL OPERATOR	(BPS-01)	1	1	282,000		282,000
B015	BEAREAR	(BPS-01)	1	1	285,000		285,000
B068	BOY SERVANT	(BPS-01)	1	1	285,000		285,000
C013	CANAL CLERK	(BPS-01)	2	2	570,000		570,000
C027	CARPENTER	(BPS-01)	1	1	285,000		285,000
C089	CHOWKIDAR	(BPS-01)	16	16	4,563,000		4,563,000
C167	COOK	(BPS-01)	1	1	285,000		285,000
E021	ELECTRICIAN	(BPS-01)	2	2	570,000		570,000
F012	FERO PRINTER	(BPS-01)	2	2	570,000		570,000
F038	FITTER	(BPS-01)	8	8	2,281,000		2,281,000
G018	GATE MAN	(BPS-01)	11	11	3,138,000		3,138,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LN0093	EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA						
K001	KHALASI	(BPS-01)	23	23	6,560,000		6,560,000
M002	MUCCADUM	(BPS-01)	273	273	77,858,000		77,858,000
M022	MALHI	(BPS-01)	8	8	2,281,000		2,281,000
M043	MASON	(BPS-01)	1	1	285,000		285,000
N003	NAIB QASID	(BPS-01)	3	3	855,000		855,000
P023	PEONS	(BPS-01)	10	10	2,851,000		2,851,000
P031	PHC MANAGEMENT CENTR	(BPS-01)	1	1	285,000		285,000
R021	RECORD COOLLY	(BPS-01)	1	1	285,000		285,000
S038	SECURITY JAMADAR	(BPS-01)	2	2	570,000		570,000
S202	STORE COOLLY	(BPS-01)	1	1	285,000		285,000
S218	SUB DAROGAH	(BPS-01)	17	17	4,847,000		4,847,000
S261	SWEEPER	(BPS-01)	5	5	1,426,000		1,426,000
T023	TELEPHONE OPERATOR / KHALASI	(BPS-01)	1	1	285,000		285,000
T079	TRUCK CLEANER	(BPS-01)	1	1	285,000		285,000
W046	WORK MISTRY	(BPS-01)	1	1	285,000		285,000
A01152	Personal pay				333,000	129,000	129,000
A012	TOTAL ALLOWANCES				<u>162,003,000</u>	<u>156,376,000</u>	<u>197,532,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>162,003,000</u>	<u>156,374,000</u>	<u>197,530,000</u>
A01202	House Rent Allowance				7,980,000	8,098,000	8,098,000
A01203	Conveyance Allowance				8,764,000	8,804,000	8,804,000
A01207	Washing Allowance				11,000	12,000	12,000
A0120D	Integrated Allowance				60,000	68,000	68,000
A0120Q	Fixed Daily Allowance				62,000	65,000	65,000
A01217	Medical Allowance				5,956,000	6,026,000	6,026,000
A0121N	Personal Allowance				7,000	20,000	20,000
A0121Q	Audit and Accounts Allowance				43,000	27,000	27,000
A01226	Computer Allowance				15,000	16,000	16,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
LN0093 EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA					
A0122N Special Conveyance Allowance to Disbaled Employees			83,000	219,000	219,000
A0124R Ad-Hoc Relief Allowance-2022			12,118,000	11,930,000	11,930,000
A0124S Differential Allowance			27,633,000	27,181,000	27,181,000
A0124X Adhoc Relief Allowance 2023			43,073,000	42,497,000	42,497,000
A0125E Adhoc Relief Allowance-2024			36,449,000	35,818,000	35,818,000
A0125P Ad-hoc Relief Allowance 2025				15,593,000	17,152,000
A01270 Others			<u>19,749,000</u>		<u>39,597,000</u>
1 Other			19,749,000		39,597,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>2,000</u>
A01299 Others				<u>2,000</u>	<u>2,000</u>
1 Others					2,000
A03 TOTAL OPERATING EXPENSES			<u>3,317,000</u>	<u>3,317,000</u>	<u>3,317,000</u>
A032 TOTAL COMMUNICATIONS			<u>787,000</u>	<u>787,000</u>	<u>787,000</u>
A03201 Postage and Telegraph			76,000	76,000	76,000
A03202 Telephone and Trunk call			711,000	711,000	711,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,995,000</u>	<u>1,995,000</u>	<u>1,995,000</u>
A03805 Travelling Allowance			467,000	467,000	467,000
A03806 Transportation of Goods			59,000	59,000	59,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,469,000	1,469,000	1,469,000
A039 TOTAL GENERAL			<u>535,000</u>	<u>535,000</u>	<u>535,000</u>
A03901 Stationery			124,000	124,000	124,000
A03902 Printing and Publication			45,000	45,000	45,000
A03905 Newspapers Periodicals and Books			57,000	57,000	57,000
A03906 Uniforms and Protective Clothing			309,000	309,000	309,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
LN0093 EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
A09 TOTAL PHYSICAL ASSETS			<u>501,000</u>	<u>501,000</u>	<u>100,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>501,000</u>	<u>501,000</u>	
A09601 Plant and Machinery			<u>501,000</u>	<u>501,000</u>	
DS5 One Photocopier			501,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>100,000</u>
A09701 Furniture and fixtures					<u>100,000</u>
001 Furniture and Fixtures					100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>253,000</u>	<u>143,404,610</u>	<u>253,000</u>
A130 TOTAL TRANSPORT			<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
A13001 Transport			145,000	145,000	145,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13101 Machinery and Equipment			59,000	59,000	59,000
A132 TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201 Furniture and Fixture			49,000	49,000	49,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
LN0093	EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA				
A134	TOTAL IRRIGATION WORKS			<u>143,151,610</u>	
A13401	Main canal			56,340,000	
A13404	Slit Clearance			74,854,710	
A13470	Others			11,956,900	
EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA			349,457,000	434,685,610	384,949,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LN0095	EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>211,738,000</u>	<u>197,529,000</u>	<u>241,451,000</u>
A011	TOTAL PAY		<u>347</u>	<u>347</u>	<u>109,126,000</u>	<u>90,293,000</u>	<u>109,539,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>5,432,000</u>	<u>5,172,000</u>	<u>5,810,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>5,397,000</u>	<u>5,172,000</u>	<u>5,775,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,395,000		1,493,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	3	3	3,314,000		3,546,000
A119	ASSISTANT	(BPS-16)				5,172,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	688,000		736,000
A01102	Personal pay				35,000		35,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>342</u>	<u>342</u>	<u>103,694,000</u>	<u>85,121,000</u>	<u>103,729,000</u>
A01151	Total Basic Pay Other Staff		<u>342</u>	<u>342</u>	<u>103,507,000</u>	<u>84,899,000</u>	<u>103,507,000</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	466,000		466,000
C010	CANAL ASSISTANT	(BPS-14)	3	3	1,396,000		1,396,000
S053	SENIOR CLERK	(BPS-14)	7	7	3,257,000	84,899,000	3,257,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	437,000		437,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		2	2	815,000		815,000
P026	PESH IMAM	(BPS-12)	2	2	815,000		815,000
J014	JUNIOR CLERK	(BPS-11)	9	9	3,468,000		3,468,000
S222	SUB ENGINEER	(BPS-11)	8	8	3,083,000		3,083,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	373,000		373,000
A008	ABDAR	(BPS-09)	12	12	4,330,000		4,330,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	361,000		361,000
P080	POWER PLANT OPERATOR	(BPS-07)	1	1	338,000		338,000
M042	MASSAN MISTRY	(BPS-06)	5	5	1,626,000		1,626,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LN0095	EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA						
C011	CANAL ASSISTANT CLERK	(BPS-05)	3	3	943,000		943,000
S124	SIGNALER	(BPS-05)	3	3	943,000		943,000
T022	TELEPHONE OPERATOR	(BPS-05)	10	10	3,146,000		3,146,000
T047	TRACER	(BPS-05)	1	1	314,000		314,000
D018	DAROGA	(BPS-04)	33	33	10,014,000		10,014,000
D161	DRIVER	(BPS-04)	2	2	607,000		607,000
J003	JEEP DRIVER	(BPS-04)	4	4	1,215,000		1,215,000
M049	MECHANIC	(BPS-04)	2	2	607,000		607,000
T057	TRACTOR OPERATOR	(BPS-04)	1	1	302,000		302,000
T084	TUBE WELL OPERATOR	(BPS-04)	4	4	1,215,000		1,215,000
W058	WORK TAKER	(BPS-03)	1	1	294,000		294,000
A011	AC MECHANIC	(BPS-02)	1	1	285,000		285,000
A244	ASSISTANT JAMADAR	(BPS-02)	9	9	2,569,000		2,569,000
A397	ASSISTANT SUPERVISOR	(BPS-02)	2	2	570,000		570,000
B054	BOAT MAN	(BPS-02)	3	3	855,000		855,000
E018	ELECTRIC SUPERVISOR	(BPS-02)	1	1	285,000		285,000
M049	MECHANIC	(BPS-02)	1	1	285,000		285,000
P162	PUMP DRIVER	(BPS-02)	1	1	285,000		285,000
P175	PW MATE	(BPS-02)	1	1	285,000		285,000
S118	SHAPER MAN	(BPS-02)	1	1	285,000		285,000
S146	SOUNDING MAN	(BPS-02)	6	6	1,712,000		1,712,000
T090	TYNDAL	(BPS-02)	6	6	1,712,000		1,712,000
W025	WELDER	(BPS-02)	2	2	570,000		570,000
A217	ASSISTANT ELECTRICIAN	(BPS-01)	1	1	274,000		274,000
A303	ASSISTANT TURNER	(BPS-01)	1	1	280,000		280,000
B096	BOILER SUPERVISOR	(BPS-01)	1	1	280,000		280,000
C089	CHOWKIDAR	(BPS-01)	15	15	4,198,000		4,198,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LN0095	EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA						
F034	FIREMAN	(BPS-01)	1	1	280,000		280,000
G018	GATE MAN	(BPS-01)	9	9	2,518,000		2,518,000
K001	KHALASI	(BPS-01)	8	8	2,239,000		2,239,000
M022	MALHI	(BPS-01)	5	5	1,400,000		1,400,000
M144	MUCCADAM	(BPS-01)	126	126	35,260,000		35,260,000
N003	NAIB QASID	(BPS-01)	2	2	559,000		559,000
O004	OFFICE CHOWKIDAR	(BPS-01)	2	2	559,000		559,000
P023	PEONS	(BPS-01)	11	11	3,079,000		3,079,000
R021	RECORD COOLLY	(BPS-01)	1	1	280,000		280,000
S218	SUB DAROGAH	(BPS-01)	2	2	559,000		559,000
S261	SWEEPER	(BPS-01)	4	4	1,119,000		1,119,000
S343	SUB INSPECTOR SECURITY	(BPS-01)	1	1	280,000		280,000
T016	TELEPHONE ATTENDANT	(BPS-01)	1	1	280,000		280,000
A01152	Personal pay				187,000	222,000	222,000
A012	TOTAL ALLOWANCES				<u>102,612,000</u>	<u>107,236,000</u>	<u>131,912,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>102,612,000</u>	<u>107,236,000</u>	<u>131,912,000</u>
A01202	House Rent Allowance				5,550,000	6,015,000	6,015,000
A01203	Conveyance Allowance				5,670,000	6,142,000	6,142,000
A01207	Washing Allowance				21,000	22,000	22,000
A0120D	Integrated Allowance				60,000	66,000	66,000
A0120Q	Fixed Daily Allowance				41,000	45,000	45,000
A01217	Medical Allowance				3,694,000	3,998,000	3,998,000
A0121Q	Audit and Accounts Allowance				20,000		20,000
A0122N	Special Conveyance Allowance to Disbalded Employees				167,000	217,000	217,000
A01239	Special Allowance				22,000	25,000	20,000
A0124R	Ad-Hoc Relief Allowance-2022				7,639,000	8,114,000	8,114,000
A0124S	Differential Allowance				17,423,000	18,478,000	18,478,000
A0124X	Adhoc Relief Allowance 2023				27,255,000	28,923,000	28,923,000
A0125E	Adhoc Relief Allowance-2024				23,288,000	24,463,000	24,463,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
LN0095 EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA					
A0125P Ad-hoc Relief Allowance 2025				10,728,000	11,801,000
A01270 Others			<u>11,762,000</u>		<u>23,588,000</u>
1 Other			11,762,000		23,588,000
A03 TOTAL OPERATING EXPENSES			<u>2,859,000</u>	<u>2,859,000</u>	<u>2,859,000</u>
A032 TOTAL COMMUNICATIONS			<u>762,000</u>	<u>762,000</u>	<u>762,000</u>
A03201 Postage and Telegraph			49,000	49,000	49,000
A03202 Telephone and Trunk call			713,000	713,000	713,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,535,000</u>	<u>1,535,000</u>	<u>1,535,000</u>
A03805 Travelling Allowance			291,000	291,000	291,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,244,000	1,244,000	1,244,000
A039 TOTAL GENERAL			<u>562,000</u>	<u>562,000</u>	<u>562,000</u>
A03901 Stationery			167,000	167,000	167,000
A03902 Printing and Publication			30,000	30,000	30,000
A03905 Newspapers Periodicals and Books			43,000	43,000	43,000
A03906 Uniforms and Protective Clothing			211,000	211,000	211,000
A03970 Others			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
1 Others			111,000		111,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
A09 TOTAL PHYSICAL ASSETS			<u>207,000</u>	<u>207,000</u>	<u>200,000</u>

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
LN0095 EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>207,000</u>	<u>207,000</u>	
A09601 Plant and Machinery			<u>207,000</u>	<u>207,000</u>	
075 One Water Dispenser			42,000		
1AC One Split Air Conditioner 1.5 ton (Invertor)			165,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>83,000</u>	<u>498,893,258</u>	<u>83,000</u>
A130 TOTAL TRANSPORT			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13001 Transport			42,000	42,000	42,000
A132 TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201 Furniture and Fixture			41,000	41,000	41,000
A134 TOTAL IRRIGATION WORKS				<u>498,810,258</u>	
A13401 Main canal				43,061,000	
A13404 Slit Clearance				19,389,208	
A13470 Others				436,360,050	
EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA			214,887,000	700,388,258	244,593,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
LN0600	CHIEF ENGINEER RIGHT BANK DRAINAGE REGION LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>9,702,000</u>
A011	TOTAL PAY		18			<u>9,095,000</u>
A011-1	TOTAL PAY OF OFFICERS		5			<u>4,705,000</u>
A01101	Total Basic Pay Of Officer		5			<u>4,705,000</u>
C061	CHIEF ENGINEER (BPS-20)		1			1,065,000
E404	EXECUTIVE ENGINEER (BPS-18) DIPLOMA & B.TECH HOLDER		2			2,237,000
S236	SUPERINTENDENT (BPS-17)		1			865,000
A119	ASSISTANT (BPS-16)		1			538,000
A011-2	TOTAL PAY OF OTHER STAFF		13			<u>4,390,000</u>
A01151	Total Basic Pay Other Staff		13			<u>4,390,000</u>
S053	SENIOR CLERK (BPS-14)		1			432,000
C146	COMPUTER OPERATOR (BPS-12)		1			380,000
J014	JUNIOR CLERK (BPS-11)		2			716,000
F038	FITTER (BPS-05)		2			712,000
D161	DRIVER (BPS-04)		2			710,000
D003	DAFTARI (BPS-02)		1			265,000
C089	CHOWKIDAR (BPS-01)		2			655,000
N003	NAIB QASID (BPS-01)		2			520,000
A012	TOTAL ALLOWANCES					<u>607,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>607,000</u>
A01201	Senior Post Allowance					3,000
A01202	House Rent Allowance					50,000
A01217	Medical Allowance					34,000
A0124R	Ad-Hoc Relief Allowance-2022					55,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
LN0600	CHIEF ENGINEER RIGHT BANK DRAINAGE REGION LARKANA				
A0124S	Differential Allowance				120,000
A0125E	Adhoc Relief Allowance-2024				124,000
A0125P	Ad-hoc Relief Allowance 2025				50,000
A01270	Others				<u>171,000</u>
1	Other				171,000
A03	TOTAL OPERATING EXPENSES				<u>2,200,000</u>
A032	TOTAL COMMUNICATIONS				<u>130,000</u>
A03201	Postage and Telegraph				70,000
A03202	Telephone and Trunk call				60,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>1,200,000</u>
A03805	Travelling Allowance				500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				700,000
A039	TOTAL GENERAL				<u>870,000</u>
A03901	Stationery				70,000
A03902	Printing and Publication				60,000
A03905	Newspapers Periodicals and Books				40,000
A03970	Others				<u>700,000</u>
1	Others				700,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>800,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>400,000</u>
A13101	Machinery and Equipment				400,000
A132	TOTAL FURNITURE AND FIXTURE				<u>400,000</u>

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
LN0600	CHIEF ENGINEER RIGHT BANK DRAINAGE REGION LARKANA				
A13201 Furniture and Fixture					400,000
CHIEF ENGINEER RIGHT BANK DRAINAGE REGION LARKANA					12,702,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
LN0601	SUPERITENDENT ENGINEER RIGHT BANK DRAINAGE CIRCLE LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>23,424,000.</u>
A011	TOTAL PAY		21			<u>10,776,000.</u>
A011-1	TOTAL PAY OF OFFICERS		3			<u>3,341,000.</u>
A01101	Total Basic Pay Of Officer		3			<u>3,341,000.</u>
S241	SUPERINTENDING ENGINEER (BPS-19)		1			1,824,000
O006	OFFICE SUPERINTENDENT (BPS-17)		1			934,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)		1			583,000
A011-2	TOTAL PAY OF OTHER STAFF		18			<u>7,435,000.</u>
A01151	Total Basic Pay Other Staff		18			<u>7,215,000.</u>
A129	ASSISTANT / HEAD CLERK (BPS-14)		1			516,000
S053	SENIOR CLERK (BPS-14)		2			1,034,000
S181	STENOGRAPHER (BPS-14)		1			516,000
H035	HEAD DRAFTSMAN (BPS-13)		1			485,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1			454,000
J014	JUNIOR CLERK (BPS-11)		3			1,283,000
A017	ACCOUNT CLERK (BPS-07)		1			374,000
T047	TRACER (BPS-05)		1			350,000
D161	DRIVER (BPS-04)		1			338,000
D003	DAFTARI (BPS-02)		1			316,000
C089	CHOWKIDAR (BPS-01)		1			308,000
F012	FERO PRINTER (BPS-01)		1			310,000
N003	NAIB QASID (BPS-01)		2			621,000
S261	SWEEPER (BPS-01)		1			310,000
A01152	Personal pay					220,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
LN0601	SUPERITENDENT ENGINEER RIGHT BANK DRAINAGE CIRCLE LARKANA				
A012	TOTAL ALLOWANCES				<u>12,648,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,648,000</u>
A01202	House Rent Allowance				654,000
A01203	Conveyance Allowance				499,000
A01207	Washing Allowance				4,000
A0120D	Integrated Allowance				40,000
A01217	Medical Allowance				370,000
A01224	Entertainment Allowance				6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,056,000
A0124S	Differential Allowance				1,856,000
A0124X	Adhoc Relief Allowance 2023				2,564,000
A0125E	Adhoc Relief Allowance-2024				2,121,000
A0125P	Ad-hoc Relief Allowance 2025				1,184,000
A01270	Others				<u>2,294,000</u>
1	Other				2,294,000
A03	TOTAL OPERATING EXPENSES				<u>5,485,000</u>
A032	TOTAL COMMUNICATIONS				<u>207,000</u>
A03201	Postage and Telegraph				53,000
A03202	Telephone and Trunk call				154,000
A033	TOTAL UTILITIES				<u>34,000</u>
A03301	Gas				34,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>4,606,000</u>
A03805	Travelling Allowance				717,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				3,889,000
A039	TOTAL GENERAL				<u>638,000</u>

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
LN0601	SUPERITENDENT ENGINEER RIGHT BANK DRAINAGE CIRCLE LARKANA				
A03901	Stationery				213,000
A03902	Printing and Publication				<u>22,000</u>
2	Printing & Publication				22,000
A03905	Newspapers Periodicals and Books				25,000
A03906	Uniforms and Protective Clothing				<u>68,000</u>
1	Uniforms and Protective Clothing				68,000
A03970	Others				<u>310,000</u>
1	Others				310,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>753,000</u>
A130	TOTAL TRANSPORT				<u>374,000</u>
A13001	Transport				374,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>205,000</u>
A13101	Machinery and Equipment				205,000
A132	TOTAL FURNITURE AND FIXTURE				<u>174,000</u>
A13201	Furniture and Fixture				174,000
SUPERITENDENT ENGINEER RIGHT BANK DRAINAGE CIRCLE LARKANA					29,662,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
MP0082	THAR DIVISION MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>733,349,000</u>	<u>535,969,000</u>	<u>767,035,000</u>
A011	TOTAL PAY		<u>943</u>	<u>943</u>	<u>412,475,000</u>	<u>245,727,000</u>	<u>413,572,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>10,481,000</u>	<u>5,641,000</u>	<u>11,182,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>10,015,000</u>	<u>5,641,000</u>	<u>10,716,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,604,000		1,716,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	5	5	6,352,000		6,797,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,269,000		1,358,000
A119	ASSISTANT	(BPS-16)				5,641,000	
A129	ASSISTANT / HEAD CLERK	(BPS-16)	1	1	790,000		845,000
A01102	Personal pay				466,000		466,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>935</u>	<u>935</u>	<u>401,994,000</u>	<u>240,086,000</u>	<u>402,390,000</u>
A01151	Total Basic Pay Other Staff		<u>935</u>	<u>935</u>	<u>400,807,000</u>	<u>239,503,000</u>	<u>401,807,000</u>
C010	CANAL ASSISTANT	(BPS-14)	4	4	1,766,000		1,766,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,650,000	239,503,000	2,650,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	417,000		417,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	775,000		775,000
J014	JUNIOR CLERK	(BPS-11)	20	20	7,313,000		7,313,000
S222	SUB ENGINEER	(BPS-11)	18	18	6,582,000		6,582,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	353,000		353,000
A008	ABDAR	(BPS-09)	48	48	16,435,000		16,435,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	343,000		343,000
F012	FERO PRINTER	(BPS-05)	1	1	298,000		298,000
L079	LOG BOOK CLERK	(BPS-05)	1	1	298,000		298,000
P061	PLUMBER	(BPS-05)	1	1	298,000		298,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
MP0082	THAR DIVISION MIRPURKHAS						
T022	TELEPHONE OPERATOR	(BPS-05)	52	52	15,519,000		15,519,000
T047	TRACER	(BPS-05)	1	1	298,000		298,000
D018	DAROGA	(BPS-04)	93	93	26,782,000		26,782,000
D161	DRIVER	(BPS-04)	9	9	2,592,000		2,592,000
J003	JEEP DRIVER	(BPS-04)	1	1	287,000		287,000
K007	KHANSAMA	(BPS-04)	1	1	287,000		287,000
M042	MASSAN MISTRY	(BPS-04)	4	4	1,153,000		1,153,000
M173	MISTRY	(BPS-04)	5	5	1,440,000		1,440,000
T030	TEST MEN (LARGE BOAT)	(BPS-04)	2	2	575,000		575,000
G024	GAUGE READER	(BPS-03)	1	1	278,000		278,000
H040	HEAD MALI	(BPS-03)	1	1	278,000		278,000
A244	ASSISTANT JAMADAR	(BPS-02)	47	47	33,038,000		33,038,000
C172	COOK CUM-OPERATOR	(BPS-02)	4	4	1,083,000		1,083,000
G045	GREASER	(BPS-02)	10	10	2,707,000		2,707,000
O015	OIL MAN	(BPS-02)	1	1	271,000		271,000
P072	POST RUNNER	(BPS-02)	3	3	812,000		812,000
P175	PW MATE	(BPS-02)	6	6	1,623,000		1,623,000
S130	SKILLED JAMADAR	(BPS-02)	10	10	2,707,000		2,707,000
S218	SUB DAROGAH	(BPS-02)	10	10	2,707,000		2,707,000
T029	TENDAL	(BPS-02)	33	33	8,938,000		8,938,000
T091	TYNDAL / REGULATION BELDAR	(BPS-02)	17	17	4,604,000		4,604,000
B053	BOAT KHALASI	(BPS-01)	7	7	1,858,000		1,858,000
B085	BELDAR	(BPS-01)	358	358	188,240,000		189,240,000
C089	CHOWKIDAR	(BPS-01)	34	34	9,030,000		9,030,000
C094	CHOWKIDAR CUM COOK	(BPS-01)	9	9	2,391,000		2,391,000
G009	GARDEN COOLLY	(BPS-01)	19	19	5,047,000		5,047,000
G017	GATE KEEPER	(BPS-01)	9	9	2,391,000		2,391,000
J047	JAMADAR	(BPS-01)	1	1	265,000		265,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
MP0082	THAR DIVISION MIRPURKHAS						
K006	KHALASI	(BPS-01)	44	44	35,720,000		35,720,000
M022	MALHI	(BPS-01)	18	18	4,780,000		4,780,000
N003	NAIB QASID	(BPS-01)	16	16	4,250,000		4,250,000
S261	SWEEPER	(BPS-01)	5	5	1,328,000		1,328,000
A01152	Personal pay				1,187,000	583,000	583,000
A012	TOTAL ALLOWANCES				<u>320,874,000</u>	<u>290,242,000</u>	<u>353,463,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>320,108,000</u>	<u>289,476,000</u>	<u>352,697,000</u>
A01202	House Rent Allowance				13,341,000	12,463,000	12,463,000
A01203	Conveyance Allowance				17,151,000	15,874,000	15,874,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				33,000	23,000	23,000
A0120Q	Fixed Daily Allowance				2,000		2,000
A01217	Medical Allowance				11,886,000	10,948,000	10,948,000
A0121N	Personal Allowance				280,000		280,000
A0122N	Special Conveyance Allowance to Disbalded Employees				250,000	361,000	361,000
A0124R	Ad-Hoc Relief Allowance-2022				24,309,000	22,296,000	22,296,000
A0124S	Differential Allowance				55,594,000	50,957,000	50,957,000
A0124X	Adhoc Relief Allowance 2023				87,143,000	79,614,000	80,614,000
A0125E	Adhoc Relief Allowance-2024				80,632,000	67,610,000	67,610,000
A0125P	Ad-hoc Relief Allowance 2025					29,323,000	32,155,000
A01270	Others				<u>29,480,000</u>		<u>59,107,000</u>
1	Other				29,480,000		59,107,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>766,000</u>	<u>766,000</u>	<u>766,000</u>
A01274	Medical Charges				766,000	766,000	766,000
A03	TOTAL OPERATING EXPENSES				<u>4,940,000</u>	<u>4,940,000</u>	<u>4,940,000</u>
A032	TOTAL COMMUNICATIONS				<u>768,000</u>	<u>768,000</u>	<u>768,000</u>
A03201	Postage and Telegraph				34,000	34,000	34,000
A03202	Telephone and Trunk call				734,000	734,000	734,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
MP0082 THAR DIVISION MIRPURKHAS					
A033 TOTAL UTILITIES			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A03301 Gas			91,000	91,000	91,000
A03302 Water			29,000	29,000	29,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,355,000</u>	<u>3,355,000</u>	<u>3,355,000</u>
A03805 Travelling Allowance			837,000	837,000	837,000
A03806 Transportation of Goods			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,478,000	2,478,000	2,478,000
A039 TOTAL GENERAL			<u>697,000</u>	<u>697,000</u>	<u>697,000</u>
A03901 Stationery			75,000	75,000	75,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			20,000	20,000	20,000
A03906 Uniforms and Protective Clothing			78,000	78,000	78,000
A03970 Others			<u>509,000</u>	<u>509,000</u>	<u>509,000</u>
1 Others			509,000		509,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,300,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>3,300,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				3,300,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>32,000</u>	<u>210,467,000</u>	<u>32,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101 Machinery and Equipment			16,000	16,000	16,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
MP0082	THAR DIVISION MIRPURKHAS				
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture		16,000	16,000	16,000
A134	TOTAL IRRIGATION WORKS			<u>210,435,000</u>	
A13401	Main canal			197,205,000	
A13404	Slit Clearance			13,230,000	
THAR DIVISION MIRPURKHAS			738,321,000	754,676,000	772,007,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
MP0084	JAMRAO DIVISION MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>458,678,000</u>	<u>406,103,000</u>	<u>484,507,000</u>
A011	TOTAL PAY		719	719	<u>216,359,000</u>	<u>186,827,000</u>	<u>216,385,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>7,779,000</u>	<u>6,431,000</u>	<u>8,322,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>7,763,000</u>	<u>6,416,000</u>	<u>8,307,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	957,000		1,024,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	8	8	6,051,000		6,475,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	755,000		808,000
A119	ASSISTANT	(BPS-16)				6,416,000	
A01105	Qualification Pay				16,000	15,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF		709	709	<u>208,580,000</u>	<u>180,396,000</u>	<u>208,063,000</u>
A01151	Total Basic Pay Other Staff		709	709	<u>207,319,000</u>	<u>179,652,000</u>	<u>207,319,000</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	452,000		452,000
C010	CANAL ASSISTANT	(BPS-14)	5	5	2,256,000		2,256,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,805,000	179,652,000	1,805,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	426,000		426,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	396,000		396,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	396,000		396,000
J014	JUNIOR CLERK	(BPS-11)	19	19	7,102,000		7,102,000
S222	SUB ENGINEER	(BPS-11)	22	22	8,221,000		8,221,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	361,000		361,000
A008	ABDAR	(BPS-09)	52	52	18,199,000		18,199,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	351,000		351,000
L003	LABORATORY ASSISTANT	(BPS-06)	1	1	316,000		316,000
E021	ELECTRICIAN	(BPS-05)	1	1	304,000		304,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
MP0084	JAMRAO DIVISION MIRPURKHAS						
P061	PLUMBER	(BPS-05)	1	1	304,000		304,000
T022	TELEPHONE OPERATOR	(BPS-05)	45	45	13,728,000		13,728,000
T047	TRACER	(BPS-05)	1	1	304,000		304,000
D018	DAROGA	(BPS-04)	73	73	21,487,000		21,487,000
D161	DRIVER	(BPS-04)	7	7	2,060,000		2,060,000
K007	KHANSAMA	(BPS-04)	1	1	294,000		294,000
L042	LAUNCH DRIVER	(BPS-04)	1	1	294,000		294,000
M042	MASSAN MISTRY	(BPS-04)	6	6	1,766,000		1,766,000
G042	GRAFTS INSTRUCTOR	(BPS-03)	6	6	1,715,000		1,715,000
H040	HEAD MALI	(BPS-03)	3	3	857,000		857,000
A244	ASSISTANT JAMADAR	(BPS-02)	2	2	554,000		554,000
B055	BOAT MAN WITH BOAT	(BPS-02)	2	2	554,000		554,000
F012	FERO PRINTER	(BPS-02)	1	1	276,000		276,000
P072	POST RUNNER	(BPS-02)	1	1	276,000		276,000
P175	PW MATE	(BPS-02)	14	14	3,876,000		3,876,000
S130	SKILLED JAMADAR	(BPS-02)	5	5	1,384,000		1,384,000
S218	SUB DAROGAH	(BPS-02)	11	11	3,045,000		3,045,000
T029	TENDAL	(BPS-02)	27	27	7,473,000		7,473,000
T091	TYNDAL / REGULATION BELDAR	(BPS-02)	15	15	4,153,000		4,153,000
A305	ASSISTANT TYNDAL	(BPS-01)	1	1	271,000		271,000
B085	BELDAR	(BPS-01)	268	268	72,751,000		72,751,000
C089	CHOWKIDAR	(BPS-01)	27	27	7,329,000		7,329,000
C094	CHOWKIDAR CUM COOK	(BPS-01)	2	2	542,000		542,000
F014	FERRO KHALASI	(BPS-01)	1	1	271,000		271,000
G009	GARDEN COOLLY	(BPS-01)	4	4	1,086,000		1,086,000
G017	GATE KEEPER	(BPS-01)	6	6	1,627,000		1,627,000
K006	KHALASI	(BPS-01)	26	26	7,058,000		7,058,000
L040	LAUNCH ATTENDANT	(BPS-01)	1	1	271,000		271,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
MP0084	JAMRAO DIVISION MIRPURKHAS						
M022	MALHI	(BPS-01)	17	17	4,615,000		4,615,000
N003	NAIB QASID	(BPS-01)	17	17	4,615,000		4,615,000
S202	STORE COOLLY	(BPS-01)	1	1	271,000		271,000
S261	SWEEPER	(BPS-01)	6	6	1,627,000		1,627,000
A01152	Personal pay				1,261,000	744,000	744,000
A012	TOTAL ALLOWANCES				<u>242,319,000</u>	<u>219,276,000</u>	<u>268,122,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>242,319,000</u>	<u>219,276,000</u>	<u>268,122,000</u>
A01202	House Rent Allowance				10,423,000	9,418,000	9,418,000
A01203	Conveyance Allowance				13,935,000	12,604,000	12,604,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				168,000	137,000	137,000
A01217	Medical Allowance				9,264,000	8,442,000	8,442,000
A0121N	Personal Allowance				112,000		112,000
A0121Q	Audit and Accounts Allowance				67,000	67,000	67,000
A0122N	Special Conveyance Allowance to Disbalded Employees				97,000	269,000	269,000
A0124R	Ad-Hoc Relief Allowance-2022				19,062,000	16,881,000	16,881,000
A0124S	Differential Allowance				43,442,000	38,516,000	38,516,000
A0124X	Adhoc Relief Allowance 2023				67,851,000	60,211,000	60,211,000
A0125E	Adhoc Relief Allowance-2024				54,696,000	50,511,000	50,511,000
A0125P	Ad-hoc Relief Allowance 2025					22,216,000	24,438,000
A01270	Others				<u>23,198,000</u>		<u>46,512,000</u>
1	Other				23,198,000		46,512,000
A03	TOTAL OPERATING EXPENSES				<u>2,479,000</u>	<u>2,479,000</u>	<u>2,479,000</u>
A032	TOTAL COMMUNICATIONS				<u>234,000</u>	<u>234,000</u>	<u>234,000</u>
A03201	Postage and Telegraph				48,000	48,000	48,000
A03202	Telephone and Trunk call				186,000	186,000	186,000
A033	TOTAL UTILITIES				<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03301	Gas				31,000	31,000	31,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
MP0084 JAMRAO DIVISION MIRPURKHAS					
A03302 Water			21,000	21,000	21,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,566,000</u>	<u>1,566,000</u>	<u>1,566,000</u>
A03805 Travelling Allowance			154,000	154,000	154,000
A03806 Transportation of Goods			3,000	3,000	3,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,409,000	1,409,000	1,409,000
A039 TOTAL GENERAL			<u>627,000</u>	<u>627,000</u>	<u>627,000</u>
A03901 Stationery			352,000	352,000	352,000
A03902 Printing and Publication			7,000	7,000	7,000
A03905 Newspapers Periodicals and Books			3,000	3,000	3,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000
A03970 Others			<u>233,000</u>	<u>233,000</u>	<u>233,000</u>
1 Others			233,000		233,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>182,542,000</u>	
A134 TOTAL IRRIGATION WORKS				<u>182,542,000</u>	
A13401 Main canal				164,020,000	
A13404 Slit Clearance				18,522,000	
JAMRAO DIVISION MIRPURKHAS			461,157,000	591,124,000	486,986,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
MP0085	MITHRAO DIVISION MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>353,516,000</u>	<u>307,181,000</u>	<u>381,874,000</u>
A011	TOTAL PAY		581	581	<u>176,224,000</u>	<u>141,307,000</u>	<u>176,374,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>9,758,000</u>	<u>9,714,000</u>	<u>10,457,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>9,758,000</u>	<u>9,714,000</u>	<u>10,457,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,094,000		1,171,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	9	9	7,798,000		8,359,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	866,000		927,000
A119	ASSISTANT	(BPS-16)				9,714,000	
A011-2	TOTAL PAY OF OTHER STAFF		570	570	<u>166,466,000</u>	<u>131,593,000</u>	<u>165,917,000</u>
A01151	Total Basic Pay Other Staff		570	570	<u>165,394,000</u>	<u>131,070,000</u>	<u>165,394,000</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	449,000		449,000
C010	CANAL ASSISTANT	(BPS-14)	5	5	2,244,000		2,244,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,796,000	131,070,000	1,796,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	423,000		423,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	788,000		788,000
J014	JUNIOR CLERK	(BPS-11)	15	15	5,576,000		5,576,000
S222	SUB ENGINEER	(BPS-11)	16	16	5,949,000		5,949,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	360,000		360,000
A008	ABDAR	(BPS-09)	33	33	11,489,000		11,489,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	348,000		348,000
C040	CHARGE MAN	(BPS-09)	1	1	348,000		348,000
P162	PUMP DRIVER	(BPS-07)	2	2	651,000		651,000
A295	ASSISTANT STORE KEEPER	(BPS-05)	1	1	302,000		302,000
L079	LOG BOOK CLERK	(BPS-05)	1	1	302,000		302,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
MP0085	MITHRAO DIVISION MIRPURKHAS						
M062	MECHANIC	(BPS-05)	2	2	607,000		607,000
T022	TELEPHONE OPERATOR	(BPS-05)	32	32	9,712,000		9,712,000
T047	TRACER	(BPS-05)	1	1	302,000		302,000
D014	DARAOGHAS	(BPS-04)	52	52	15,228,000		15,228,000
D161	DRIVER	(BPS-04)	6	6	1,757,000		1,757,000
F038	FITTER	(BPS-04)	2	2	586,000		586,000
J003	JEEP DRIVER	(BPS-04)	1	1	291,000		291,000
K007	KHANSAMA	(BPS-04)	2	2	586,000		586,000
M042	MASSAN MISTRY	(BPS-04)	5	5	1,464,000		1,464,000
G024	GAUGE READER	(BPS-03)	4	4	1,139,000		1,139,000
A244	ASSISTANT JAMADAR	(BPS-02)	2	2	550,000		550,000
C172	COOK CUM-OPERATOR	(BPS-02)	1	1	274,000		274,000
E021	ELECTRICIAN	(BPS-02)	2	2	550,000		550,000
P072	POST RUNNER	(BPS-02)	1	1	274,000		274,000
P168	PUMP OPERATOR	(BPS-02)	4	4	1,102,000		1,102,000
P175	PW MATE	(BPS-02)	9	9	2,479,000		2,479,000
S218	SUB DAROGAH	(BPS-02)	24	24	6,609,000		6,609,000
S290	SUB-DAROGHA	(BPS-02)	1	1	274,000		274,000
T029	TENDAL	(BPS-02)	8	8	2,204,000		2,204,000
T091	TYNDAL / REGULATION BELDAR	(BPS-02)	15	15	4,130,000		4,130,000
B085	BELDAR	(BPS-01)	204	204	55,091,000		55,091,000
C004	CAME IMAN	(BPS-01)	1	1	269,000		269,000
C089	CHOWKIDAR	(BPS-01)	27	27	7,291,000		7,291,000
C094	CHOWKIDAR CUM COOK	(BPS-01)	2	2	540,000		540,000
C109	CLEANER	(BPS-01)	4	4	1,081,000		1,081,000
D111	DESPATCH RIDER	(BPS-01)	1	1	269,000		269,000
G009	GARDEN COOLLY	(BPS-01)	6	6	1,619,000		1,619,000
G017	GATE KEEPER	(BPS-01)	15	15	4,049,000		4,049,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
MP0085	MITHRAO DIVISION MIRPURKHAS						
K006	KHALASI	(BPS-01)	14	14	3,780,000		3,780,000
M022	MALHI	(BPS-01)	10	10	2,701,000		2,701,000
N003	NAIB QASID	(BPS-01)	18	18	4,861,000		4,861,000
S202	STORE COOLLY	(BPS-01)	4	4	1,081,000		1,081,000
S261	SWEEPER	(BPS-01)	6	6	1,619,000		1,619,000
A01152	Personal pay				1,072,000	523,000	523,000
A012	TOTAL ALLOWANCES				<u>177,292,000</u>	<u>165,874,000</u>	<u>205,500,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>177,292,000</u>	<u>165,874,000</u>	<u>205,500,000</u>
A01202	House Rent Allowance				7,369,000	6,979,000	6,979,000
A01203	Conveyance Allowance				10,071,000	9,473,000	9,473,000
A01207	Washing Allowance				56,000	53,000	53,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				6,746,000	6,385,000	6,385,000
A0124R	Ad-Hoc Relief Allowance-2022				13,784,000	12,825,000	12,825,000
A0124S	Differential Allowance				31,440,000	29,309,000	29,309,000
A0124X	Adhoc Relief Allowance 2023				48,961,000	45,553,000	45,553,000
A0125E	Adhoc Relief Allowance-2024				39,913,000	38,549,000	38,549,000
A0125P	Ad-hoc Relief Allowance 2025					16,725,000	18,398,000
A01270	Others				<u>18,929,000</u>		<u>37,953,000</u>
1	Other				18,929,000		37,953,000
A03	TOTAL OPERATING EXPENSES				<u>1,843,000</u>	<u>1,843,000</u>	<u>1,843,000</u>
A032	TOTAL COMMUNICATIONS				<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A03201	Postage and Telegraph				19,000	19,000	19,000
A03202	Telephone and Trunk call				125,000	125,000	125,000
A033	TOTAL UTILITIES				<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03301	Gas				21,000	21,000	21,000
A03302	Water				11,000	11,000	11,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
MP0085 MITHRAO DIVISION MIRPURKHAS					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,462,000</u>	<u>1,462,000</u>	<u>1,462,000</u>
A03805 Travelling Allowance			126,000	126,000	126,000
A03806 Transportation of Goods			3,000	3,000	3,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,333,000	1,333,000	1,333,000
A039 TOTAL GENERAL			<u>205,000</u>	<u>205,000</u>	<u>205,000</u>
A03901 Stationery			24,000	24,000	24,000
A03902 Printing and Publication			4,000	4,000	4,000
A03905 Newspapers Periodicals and Books			3,000	3,000	3,000
A03906 Uniforms and Protective Clothing			28,000	28,000	28,000
A03970 Others			<u>146,000</u>	<u>146,000</u>	<u>146,000</u>
1 Others			146,000		146,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>2,900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,900,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>113,683,000</u>	
A134 TOTAL IRRIGATION WORKS				<u>94,279,000</u>	
A13401 Main canal				79,285,000	
A13404 Slit Clearance				14,994,000	
A135 TOTAL EMBANKMENT AND DRAINAGE				<u>19,404,000</u>	
A13503 Drainage				19,404,000	
MITHRAO DIVISION MIRPURKHAS			355,359,000	425,607,000	383,717,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
MP0087	SUPERINTENDING ENGINEER THAR COAL WATER WORKS CIRCLE AT MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,031,000</u>	<u>2,336,000</u>	<u>4,969,000</u>
A011	TOTAL PAY	11	11	<u>3,013,000</u>	<u>1,189,000</u>	<u>3,126,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,610,000</u>	<u>1,189,000</u>	<u>1,723,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,610,000</u>	<u>1,189,000</u>	<u>1,723,000</u>
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	982,000		1,051,000
A119	ASSISTANT (BPS-16)	2	2	628,000	1,189,000	672,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,403,000</u>		<u>1,403,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,403,000</u>		<u>1,403,000</u>
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	211,000		211,000
D230	DRAFTSMAN (BPS-11)	1	1	199,000		199,000
J014	JUNIOR CLERK (BPS-11)	2	2	400,000		400,000
D161	DRIVER (BPS-04)	1	1	158,000		158,000
C089	CHOWKIDAR (BPS-01)	1	1	143,000		143,000
N003	NAIB QASID (BPS-01)	1	1	146,000		146,000
S261	SWEEPER (BPS-01)	1	1	146,000		146,000
A012	TOTAL ALLOWANCES			<u>2,018,000</u>	<u>1,147,000</u>	<u>1,843,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,018,000</u>	<u>1,147,000</u>	<u>1,843,000</u>
A01202	House Rent Allowance			86,000	57,000	57,000
A01217	Medical Allowance			48,000	28,000	28,000
A0124R	Ad-Hoc Relief Allowance-2022			179,000	109,000	109,000
A0124S	Differential Allowance			377,000	230,000	230,000
A0124X	Adhoc Relief Allowance 2023			547,000	332,000	332,000
A0125E	Adhoc Relief Allowance-2024			440,000	269,000	269,000
A0125P	Ad-hoc Relief Allowance 2025				122,000	134,000
A01270	Others			<u>341,000</u>		<u>684,000</u>
1	Other			341,000		684,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
MP0087	SUPERINTENDING ENGINEER THAR COAL WATER WORKS CIRCLE AT MIRPURKHAS				
A03	TOTAL OPERATING EXPENSES		<u>290,000</u>	<u>290,000</u>	<u>290,000</u>
A032	TOTAL COMMUNICATIONS		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and Trunk call		21,000	21,000	21,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>155,000</u>	<u>155,000</u>	<u>155,000</u>
A03805	Travelling Allowance		36,000	36,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		119,000	119,000	119,000
A039	TOTAL GENERAL		<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A03901	Stationery		23,000	23,000	23,000
A03902	Printing and Publication		17,000	17,000	17,000
A03905	Newspapers Periodicals and Books		21,000	21,000	21,000
A03906	Uniforms and Protective Clothing		20,000	20,000	20,000
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
1	Others		25,000	25,000	25,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A130	TOTAL TRANSPORT		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13001	Transport		20,000	20,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>19,000</u>	<u>19,000</u>

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
MP0087	SUPERINTENDING ENGINEER THAR COAL WATER WORKS CIRCLE AT MIRPURKHAS				
A13201 Furniture and Fixture			19,000	19,000	19,000
SUPERINTENDING ENGINEER THAR COAL WATER WORKS CIRCLE AT MIRPURKHAS			5,380,000	2,685,000	5,318,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
MP0469	EXECUTIVE ENGINEER THAR COAL WATER CARRIER WORKS DIVISION MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,843,000</u>	<u>2,741,000</u>	<u>4,115,000</u>
A011	TOTAL PAY		7	7	<u>2,199,000</u>	<u>1,427,000</u>	<u>2,286,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,232,000</u>	<u>1,427,000</u>	<u>1,319,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,232,000</u>	<u>1,427,000</u>	<u>1,319,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	824,000		882,000
A119	ASSISTANT	(BPS-16)	1	1	408,000	1,427,000	437,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>967,000</u>		<u>967,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>967,000</u>		<u>967,000</u>
J014	JUNIOR CLERK	(BPS-11)	1	1	219,000		219,000
S222	SUB ENGINEER	(BPS-11)	1	1	219,000		219,000
D230	DRAFTSMAN	(BPS-10)	1	1	211,000		211,000
C089	CHOWKIDAR	(BPS-01)	1	1	159,000		159,000
N003	NAIB QASID	(BPS-01)	1	1	159,000		159,000
A012	TOTAL ALLOWANCES				<u>644,000</u>	<u>1,314,000</u>	<u>1,829,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>644,000</u>	<u>1,314,000</u>	<u>1,829,000</u>
A01202	House Rent Allowance				24,000	73,000	73,000
A01217	Medical Allowance				10,000	30,000	30,000
A0124R	Ad-Hoc Relief Allowance-2022				39,000	117,000	117,000
A0124S	Differential Allowance				83,000	248,000	248,000
A0124X	Adhoc Relief Allowance 2023				130,000	389,000	389,000
A0125E	Adhoc Relief Allowance-2024				108,000	314,000	314,000
A0125P	Ad-hoc Relief Allowance 2025					143,000	157,000
A01270	Others				<u>250,000</u>		<u>501,000</u>
1	Other				250,000		501,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
MP0469 EXECUTIVE ENGINEER THAR COAL WATER CARRIER WORKS DIVISION MIRPURKHAS					
EXECUTIVE ENGINEER THAR COAL WATER CARRIER WORKS DIVISION MIRPURKHAS			2,843,000	2,741,000	4,115,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
MY0050	EXEC ENGG. HALA IRRIGATION DIVISION HAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>595,777,000</u>	<u>466,005,500</u>	<u>665,689,000</u>
A011	TOTAL PAY		<u>668</u>	<u>664</u>	<u>359,574,000</u>	<u>214,764,000</u>	<u>360,191,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>12,698,000</u>	<u>16,292,000</u>	<u>14,548,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>12,149,000</u>	<u>16,292,000</u>	<u>13,999,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,227,000		1,313,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	10	10	9,713,000		11,393,000
A119	ASSISTANT	(BPS-16)				16,292,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	605,000		647,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	604,000		646,000
A01102	Personal pay				549,000		549,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>655</u>	<u>651</u>	<u>346,876,000</u>	<u>198,472,000</u>	<u>345,643,000</u>
A01151	Total Basic Pay Other Staff		<u>655</u>	<u>651</u>	<u>346,187,000</u>	<u>197,581,000</u>	<u>344,752,000</u>
C010	CANAL ASSISTANT	(BPS-14)	4	4	2,153,000		2,153,000
S053	SENIOR CLERK	(BPS-14)	8	8	4,307,000	197,581,000	4,307,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	506,000		506,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	472,000		472,000
J014	JUNIOR CLERK	(BPS-11)	18	16	8,023,000		7,131,000
S222	SUB ENGINEER	(BPS-11)	21	21	9,360,000		9,360,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	432,000		432,000
A008	ABDAR	(BPS-09)	37	37	40,828,000		40,828,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	419,000		419,000
B054	BOAT MAN	(BPS-05)	3	3	1,091,000		1,091,000
C019	CARPENTER	(BPS-05)	1	1	364,000		364,000
M042	MASSAN MISTRY	(BPS-05)	6	6	2,182,000		2,182,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
MY0050	EXEC ENGG. HALA IRRIGATION DIVISION HAL						
P061	PLUMBER	(BPS-05)	1	1	364,000		364,000
S124	SIGNALER	(BPS-05)	3	3	1,091,000		1,091,000
S147	SOUNDING MISTRY	(BPS-05)	3	3	1,091,000		1,091,000
T022	TELEPHONE OPERATOR	(BPS-05)	41	41	14,916,000		14,916,000
T047	TRACER	(BPS-05)	2	2	727,000		727,000
D014	DARAOGHAS	(BPS-04)	53	51	43,991,000		42,448,000
D161	DRIVER	(BPS-04)	6	6	2,106,000		2,106,000
M060	MECHANICAL OPERATOR	(BPS-04)	1	1	351,000		351,000
K001	KHALASI	(BPS-02)	1	1	331,000		331,000
B015	BEAREAR	(BPS-01)	4	4	1,293,000		1,293,000
B085	BELDAR	(BPS-01)	259	259	151,839,000		152,839,000
B086	BOY MESSANGER	(BPS-01)	9	9	2,914,000		2,914,000
C089	CHOWKIDAR	(BPS-01)	27	27	8,740,000		8,740,000
C094	CHOWKIDAR CUM COOK	(BPS-01)	4	4	1,295,000		1,295,000
C167	COOK	(BPS-01)	6	6	1,944,000		1,944,000
G017	GATE KEEPER	(BPS-01)	5	5	1,618,000		1,618,000
G061	GARDEN COOLY	(BPS-01)	13	13	4,208,000		4,208,000
H064	HELPER	(BPS-01)	2	2	648,000		648,000
K006	KHALASI	(BPS-01)	35	35	11,330,000		11,330,000
K007	KHANSAMA	(BPS-01)	1	1	324,000		324,000
M022	MALHI	(BPS-01)	18	18	5,828,000		5,828,000
N003	NAIB QASID	(BPS-01)	19	19	6,151,000		6,151,000
S261	SWEEPER	(BPS-01)	7	7	2,265,000		2,265,000
T084	TUBE WELL OPERATOR	(BPS-01)	1	1	324,000		324,000
T090	TYNDAL	(BPS-01)	30	30	9,713,000		9,713,000
W016	WATER MAN	(BPS-01)	2	2	648,000		648,000
A01152	Personal pay				689,000	891,000	891,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
MY0050 EXEC ENGG. HALA IRRIGATION DIVISION HAL					
A012 TOTAL ALLOWANCES			<u>236,203,000</u>	<u>251,241,500</u>	<u>305,498,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>236,203,000</u>	<u>251,108,000</u>	<u>305,498,000</u>
A01202 House Rent Allowance			9,743,000	10,648,000	10,648,000
A01203 Conveyance Allowance			12,838,000	14,323,000	14,323,000
A01207 Washing Allowance			12,000	13,000	13,000
A0120D Integrated Allowance			125,000	135,000	135,000
A0120Q Fixed Daily Allowance			5,000		
A01217 Medical Allowance			8,546,000	9,394,000	9,394,000
A0121N Personal Allowance			88,000	292,000	292,000
A0122Y Ad-hoc Relief Allowance 2017				6,000	
A01238 Charge Allowance				1,000	1,000
A01239 Special Allowance			2,000		2,000
A0123G Ad-hoc Relief Allowance-2018				6,000	
A0124R Ad-Hoc Relief Allowance-2022			18,461,000	19,530,000	19,530,000
A0124S Differential Allowance			41,880,000	44,541,000	44,541,000
A0124X Adhoc Relief Allowance 2023			64,600,000	68,218,000	68,218,000
A0125E Adhoc Relief Allowance-2024			54,027,000	58,923,000	58,923,000
A0125P Ad-hoc Relief Allowance 2025				25,078,000	27,586,000
A01270 Others			<u>25,876,000</u>		<u>51,892,000</u>
1 Other			25,876,000		51,892,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>133,500</u>	
A01274 Medical Charges				133,500	
A03 TOTAL OPERATING EXPENSES			<u>6,564,000</u>	<u>6,564,000</u>	<u>6,564,000</u>
A032 TOTAL COMMUNICATIONS			<u>921,000</u>	<u>921,000</u>	<u>921,000</u>
A03201 Postage and Telegraph			47,000	47,000	47,000
A03202 Telephone and Trunk call			874,000	874,000	874,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,615,000</u>	<u>4,615,000</u>	<u>4,615,000</u>
A03805 Travelling Allowance			463,000	463,000	463,000
A03806 Transportation of Goods			37,000	37,000	37,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
MY0050 EXEC ENGG. HALA IRRIGATION DIVISION HAL					
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			4,115,000	4,115,000	4,115,000
A039 TOTAL GENERAL			<u>1,028,000</u>	<u>1,028,000</u>	<u>1,028,000</u>
A03901 Stationery			231,000	231,000	231,000
A03902 Printing and Publication			84,000	84,000	84,000
A03905 Newspapers Periodicals and Books			43,000	43,000	43,000
A03906 Uniforms and Protective Clothing			470,000	470,000	470,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
1 Others			200,000		200,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,000,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>3,000,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A09 TOTAL PHYSICAL ASSETS					<u>288,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>288,000</u>
A09201 Hardware					<u>288,000</u>
021 One Computer with all Accessories					288,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>5,666,000</u>	<u>699,028,098</u>	<u>5,666,000</u>
A130 TOTAL TRANSPORT			<u>1,728,000</u>	<u>1,728,000</u>	<u>1,728,000</u>
A13001 Transport			1,728,000	1,728,000	1,728,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,228,000</u>	<u>1,228,000</u>	<u>1,228,000</u>
A13101 Machinery and Equipment			1,228,000	1,228,000	1,228,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
MY0050	EXEC ENGG. HALA IRRIGATION DIVISION HAL				
A132	TOTAL FURNITURE AND FIXTURE		<u>2,710,000</u>	<u>2,710,000</u>	<u>2,710,000</u>
A13201	Furniture and Fixture		2,710,000	2,710,000	2,710,000
A134	TOTAL IRRIGATION WORKS			<u>693,362,098</u>	
A13401	Main canal			159,400,000	
A13404	Slit Clearance			23,983,098	
A13470	Others			509,979,000	
EXEC ENGG. HALA IRRIGATION DIVISION HAL			608,007,000	1,174,597,598	678,207,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
NX0050	EXECUTIVE ENGINEER ROHRI DIVISION KANDIARO N FEROUZE				
A09	TOTAL PHYSICAL ASSETS		<u>341,000</u>	<u>341,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>341,000</u>	<u>341,000</u>	
A09201	Hardware		<u>341,000</u>	<u>341,000</u>	
024	One Computer with all Accessories		207,000		
063	One Laser Printer		112,000		
D33	One UPS		22,000		
EXECUTIVE ENGINEER ROHRI DIVISION KANDIARO N FEROUZE			341,000	341,000	

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
NX0051	ROHRI DIVISION MORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>599,199,000</u>	<u>534,719,287</u>	<u>651,535,000</u>
A011	TOTAL PAY		<u>797</u>	<u>787</u>	<u>295,686,000</u>	<u>242,941,000</u>	<u>292,796,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>17</u>	<u>20,122,000</u>	<u>15,877,000</u>	<u>20,185,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>17</u>	<u>19,973,000</u>	<u>15,787,000</u>	<u>20,095,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	2	2	2,684,000		2,872,000
A227	ASSISTANT EXECUTIVE ENGINEER	(BPS-17)	14	12	14,890,000		14,656,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,035,000		1,107,000
A119	ASSISTANT	(BPS-16)				15,787,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	682,000		730,000
E064	EQUIPMENT OPERATOR	(BPS-16)	1	1	682,000		730,000
A01102	Personal pay				149,000	90,000	90,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>778</u>	<u>770</u>	<u>275,564,000</u>	<u>227,064,000</u>	<u>272,611,000</u>
A01151	Total Basic Pay Other Staff		<u>778</u>	<u>770</u>	<u>274,678,000</u>	<u>226,213,000</u>	<u>271,760,000</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	549,000		549,000
C010	CANAL ASSISTANT	(BPS-14)	5	5	2,725,000		2,725,000
S053	SENIOR CLERK	(BPS-14)	12	12	6,540,000	226,213,000	6,540,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	516,000		516,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	956,000		956,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	413,000		413,000
P026	PESH IMAM	(BPS-12)	4	4	1,910,000		1,910,000
J014	JUNIOR CLERK	(BPS-11)	23	23	10,359,000		10,359,000
S222	SUB ENGINEER	(BPS-11)	37	35	16,650,000		15,750,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	441,000		441,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
NX0051	ROHRI DIVISION MORO						
D230	DRAFTSMAN	(BPS-10)	1	1	432,000		432,000
A008	ABDAR	(BPS-09)	24	24	10,118,000		10,118,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	419,000		419,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	427,000		427,000
E024	ELECTRICIAN EXAMINER	(BPS-05)	2	2	742,000		742,000
G024	GAUGE READER	(BPS-05)	1	1	372,000		372,000
H040	HEAD MALI	(BPS-05)	1	1	372,000		372,000
M116	MOAZEN	(BPS-05)	4	4	1,471,000		1,471,000
P061	PLUMBER	(BPS-05)	2	2	742,000		742,000
S124	SIGNALER	(BPS-05)	3	3	1,106,000		1,106,000
S147	SOUNDING MISTRY	(BPS-05)	1	1	372,000		372,000
S227	SUB-DIVISIONAL MISTRY	(BPS-05)	4	4	1,464,000		1,464,000
T001	TRACER	(BPS-05)	1	1	364,000		364,000
T022	TELEPHONE OPERATOR	(BPS-05)	36	36	13,253,000		13,253,000
T047	TRACER	(BPS-05)	1	1	372,000		372,000
C167	COOK	(BPS-04)	7	7	2,488,000		2,488,000
D018	DAROGA	(BPS-04)	79	79	28,033,000		28,033,000
D161	DRIVER	(BPS-04)	8	6	2,840,000		2,130,000
H040	HEAD MALI	(BPS-04)	1	1	352,000		352,000
B054	BOAT MAN	(BPS-02)	1	1	338,000		338,000
S218	SUB DAROGAH	(BPS-02)	19	19	6,352,000		6,352,000
B026	BELDAR / COOLY	(BPS-01)	323	323	105,547,000		105,547,000
B084	BOY MESSENGER	(BPS-01)	2	2	655,000		655,000
C089	CHOWKIDAR	(BPS-01)	49	46	16,051,000		15,069,000
G017	GATE KEEPER	(BPS-01)	1	1	324,000		324,000
G061	GARDEN COOLY	(BPS-01)	2	2	655,000		655,000
H064	HELPER	(BPS-01)	1	1	324,000		324,000
K006	KHALASI	(BPS-01)	72	72	23,564,000		23,564,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
NX0051	ROHRI DIVISION MORO						
M022	MALHI	(BPS-01)	8	8	2,619,000		2,619,000
N003	NAIB QASID	(BPS-01)	19	19	6,221,000		6,221,000
S202	STORE COOLLY	(BPS-01)	1	1	331,000		331,000
S261	SWEEPER	(BPS-01)	5	4	1,632,000		1,306,000
T090	TYNDAL	(BPS-01)	10	10	3,267,000		3,267,000
A01152	Personal pay				886,000	851,000	851,000
A012	TOTAL ALLOWANCES				<u>303,513,000</u>	<u>291,778,287</u>	<u>358,739,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>302,501,000</u>	<u>290,531,000</u>	<u>357,727,000</u>
A01202	House Rent Allowance				11,789,000	12,280,000	12,280,000
A01203	Conveyance Allowance				15,718,000	16,366,000	16,366,000
A01207	Washing Allowance				87,000	88,000	88,000
A0120D	Integrated Allowance				40,000	29,000	29,000
A0120Q	Fixed Daily Allowance				6,000	7,000	7,000
A01217	Medical Allowance				10,066,000	10,657,000	10,657,000
A0121B	Health Professional Allowance				4,000		4,000
A0121N	Personal Allowance				78,000	64,000	64,000
A01226	Computer Allowance				17,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				973,000	1,453,000	1,453,000
A01238	Charge Allowance				11,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				22,208,000	22,659,000	22,659,000
A0124S	Differential Allowance				50,680,000	52,041,000	51,541,000
A0124X	Adhoc Relief Allowance 2023				76,791,000	79,139,000	80,139,000
A0125E	Adhoc Relief Allowance-2024				82,151,000	66,705,000	66,680,000
A0125P	Ad-hoc Relief Allowance 2025					29,016,000	31,817,000
A01265	Cash handling allowance				7,000		7,000
A01270	Others				<u>31,875,000</u>		<u>63,909,000</u>
1	Other				31,875,000		63,909,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,012,000</u>	<u>1,247,287</u>	<u>1,012,000</u>
A01274	Medical Charges				978,000	1,247,287	978,000
A01289	Teaching Allowance				34,000		34,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
NX0051 ROHRI DIVISION MORO					
A03 TOTAL OPERATING EXPENSES			<u>3,007,000</u>	<u>3,007,000</u>	<u>3,007,000</u>
A032 TOTAL COMMUNICATIONS			<u>756,000</u>	<u>756,000</u>	<u>756,000</u>
A03201 Postage and Telegraph			66,000	66,000	66,000
A03202 Telephone and Trunk call			690,000	690,000	690,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,070,000</u>	<u>2,070,000</u>	<u>2,070,000</u>
A03805 Travelling Allowance			223,000	223,000	223,000
A03806 Transportation of Goods			23,000	23,000	23,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,824,000	1,824,000	1,824,000
A039 TOTAL GENERAL			<u>181,000</u>	<u>181,000</u>	<u>181,000</u>
A03901 Stationery			42,000	42,000	42,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			12,000	12,000	12,000
A03906 Uniforms and Protective Clothing			115,000	115,000	115,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
A13 TOTAL REPAIRS AND MAINTENANCE				<u>340,653,702</u>	
A133 TOTAL BUILDINGS AND STRUCTURE				<u>6,550,000</u>	
A13301 Office Buildings				2,790,000	
A13302 Residential Buildings				3,760,000	
A134 TOTAL IRRIGATION WORKS				<u>289,103,702</u>	

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
NX0051	ROHRI DIVISION MORO				
A13401	Main canal			178,461,000	
A13404	Slit Clearance			69,060,914	
A13470	Others			41,581,788	
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>45,000,000</u>	
A13604	Other bridges			45,000,000	
ROHRI DIVISION MORO			602,206,000	879,279,989	654,542,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
SB0075	EXECUTIVE ENGINEER DAD DIVISION BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>229,926,000</u>	<u>223,762,000</u>	<u>262,112,000</u>
A011	TOTAL PAY		<u>365</u>	<u>365</u>	<u>115,710,000</u>	<u>103,226,000</u>	<u>115,422,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>7,924,000</u>	<u>6,894,000</u>	<u>8,428,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>7,876,000</u>	<u>6,893,000</u>	<u>8,427,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,169,000		1,251,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	6	6	5,555,000		5,944,000
A119	ASSISTANT	(BPS-16)				6,893,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	576,000		616,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	576,000		616,000
A01105	Qualification Pay				48,000	1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>356</u>	<u>356</u>	<u>107,786,000</u>	<u>96,332,000</u>	<u>106,994,000</u>
A01151	Total Basic Pay Other Staff		<u>356</u>	<u>356</u>	<u>106,659,000</u>	<u>95,997,000</u>	<u>106,659,000</u>
C010	CANAL ASSISTANT	(BPS-14)	3	3	1,386,000		1,386,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,769,000	95,997,000	2,769,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	435,000		435,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	406,000		406,000
J014	JUNIOR CLERK	(BPS-11)	11	11	4,205,000		4,205,000
S222	SUB ENGINEER	(BPS-11)	14	14	5,351,000		5,351,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	370,000		370,000
A008	ABDAR	(BPS-09)	15	15	5,369,000		5,369,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	359,000		359,000
M042	MASSAN MISTRY	(BPS-05)	1	1	311,000		311,000
S124	SIGNALER	(BPS-05)	2	2	624,000		624,000
S147	SOUNDING MISTRY	(BPS-05)	2	2	624,000		624,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
SB0075	EXECUTIVE ENGINEER DAD DIVISION BENAZIRABAD						
S227	SUB-DIVISIONAL MISTRY	(BPS-05)	1	1	311,000		311,000
T022	TELEPHONE OPERATOR	(BPS-05)	22	22	6,864,000		6,864,000
T047	TRACER	(BPS-05)	1	1	311,000		311,000
D018	DAROGA	(BPS-04)	29	29	8,733,000		8,733,000
D161	DRIVER	(BPS-04)	4	4	1,206,000		1,206,000
T029	TENDAL	(BPS-04)	4	4	1,206,000		1,206,000
T090	TYNDAL	(BPS-03)	1	1	291,000		291,000
B054	BOAT MAN	(BPS-01)	3	3	828,000		828,000
B084	BOY MESSENGER	(BPS-01)	4	4	1,111,000		1,111,000
B085	BELDAR	(BPS-01)	152	152	42,208,000		42,208,000
C005	CAMEL ATTENDANT	(BPS-01)	1	1	277,000		277,000
C089	CHOWKIDAR	(BPS-01)	15	15	4,166,000		4,166,000
G009	GARDEN COOLLY	(BPS-01)	2	2	555,000		555,000
G017	GATE KEEPER	(BPS-01)	7	7	1,945,000		1,945,000
K001	KHALASI	(BPS-01)	29	29	8,052,000		8,052,000
K007	KHANSAMA	(BPS-01)	2	2	555,000		555,000
M022	MALHI	(BPS-01)	5	5	1,390,000		1,390,000
N003	NAIB QASID	(BPS-01)	10	10	2,776,000		2,776,000
S130	SKILLED JAMADAR	(BPS-01)	1	1	277,000		277,000
S144	SOUNDING ATTENDANT	(BPS-01)	4	4	1,111,000		1,111,000
S261	SWEEPER	(BPS-01)	1	1	277,000		277,000
A01152	Personal pay				1,127,000	335,000	335,000
A012	TOTAL ALLOWANCES				<u>114,216,000</u>	<u>120,536,000</u>	<u>146,690,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>114,216,000</u>	<u>120,536,000</u>	<u>146,690,000</u>
A01202	House Rent Allowance				4,958,000	5,243,000	5,243,000
A01203	Conveyance Allowance				6,513,000	6,939,000	6,939,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
SB0075 EXECUTIVE ENGINEER DAD DIVISION BENAZIRABAD					
A01207 Washing Allowance			21,000	24,000	24,000
A01209 Special Additional Allowance			25,000		25,000
A0120D Integrated Allowance			66,000	62,000	62,000
A0120Q Fixed Daily Allowance			78,000	88,000	88,000
A01217 Medical Allowance			4,230,000	4,576,000	4,576,000
A0121Q Audit and Accounts Allowance			44,000	3,000	3,000
A0122N Special Conveyance Allowance to Disbalded Employees			225,000	356,000	356,000
A01238 Charge Allowance			1,000		
A01239 Special Allowance			56,000		
A0124R Ad-Hoc Relief Allowance-2022			8,755,000	9,351,000	9,351,000
A0124S Differential Allowance			19,916,000	21,219,000	21,219,000
A0124X Adhoc Relief Allowance 2023			30,959,000	33,006,000	33,006,000
A0125E Adhoc Relief Allowance-2024			25,975,000	27,453,000	27,453,000
A0125P Ad-hoc Relief Allowance 2025				12,216,000	13,438,000
A01270 Others			<u>12,394,000</u>		<u>24,907,000</u>
1 Other			12,394,000		24,907,000
A03 TOTAL OPERATING EXPENSES			<u>2,941,000</u>	<u>2,941,000</u>	<u>2,941,000</u>
A032 TOTAL COMMUNICATIONS			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
A03201 Postage and Telegraph			65,000	65,000	65,000
A03202 Telephone and Trunk call			379,000	379,000	379,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,934,000</u>	<u>1,934,000</u>	<u>1,934,000</u>
A03805 Travelling Allowance			441,000	441,000	441,000
A03806 Transportation of Goods			15,000	15,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,478,000	1,478,000	1,478,000
A039 TOTAL GENERAL			<u>563,000</u>	<u>563,000</u>	<u>563,000</u>
A03901 Stationery			220,000	220,000	220,000
A03902 Printing and Publication			45,000	45,000	45,000
A03906 Uniforms and Protective Clothing			298,000	298,000	298,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
SB0075 EXECUTIVE ENGINEER DAD DIVISION BENAZIRABAD					
A09 TOTAL PHYSICAL ASSETS			<u>229,000</u>	<u>229,000</u>	<u>173,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>229,000</u>	<u>229,000</u>	<u>173,000</u>
A09201 Hardware			<u>229,000</u>	<u>229,000</u>	<u>173,000</u>
024 One Computer with all Accessories			207,000		
063 One Laser Printer					173,000
D33 One UPS			22,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>413,640,982</u>	<u>88,000</u>
A130 TOTAL TRANSPORT			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13001 Transport			45,000	45,000	45,000
A132 TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201 Furniture and Fixture			43,000	43,000	43,000
A134 TOTAL IRRIGATION WORKS				<u>413,552,982</u>	
A13401 Main canal				165,850,000	
A13404 Slit Clearance				11,951,982	
A13470 Others				235,751,000	
EXECUTIVE ENGINEER DAD DIVISION BENAZIRABAD			233,184,000	640,572,982	265,314,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
SB0076	NUSRAT DIVISION BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>271,535,000</u>	<u>246,475,000</u>	<u>302,593,000</u>
A011	TOTAL PAY		<u>426</u>	<u>426</u>	<u>138,912,000</u>	<u>113,692,000</u>	<u>138,610,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>8,101,000</u>	<u>8,308,000</u>	<u>8,669,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>8,101,000</u>	<u>8,308,000</u>	<u>8,669,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,202,000		1,286,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	6	6	5,713,000		6,113,000
A119	ASSISTANT	(BPS-16)				8,308,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	593,000		635,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	593,000		635,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>417</u>	<u>417</u>	<u>130,811,000</u>	<u>105,384,000</u>	<u>129,941,000</u>
A01151	Total Basic Pay Other Staff		<u>417</u>	<u>417</u>	<u>129,549,000</u>	<u>104,992,000</u>	<u>129,549,000</u>
C010	CANAL ASSISTANT	(BPS-14)	4	4	1,922,000		1,922,000
S053	SENIOR CLERK	(BPS-14)	5	5	2,402,000	104,992,000	2,402,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	452,000		452,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	422,000		422,000
S221	SUB EDITOR DEBATES	(BPS-11)	1	1	399,000		399,000
S222	SUB ENGINEER	(BPS-11)	14	14	5,564,000		5,564,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-10)	1	1	386,000		386,000
A008	ABDAR	(BPS-09)	29	29	10,793,000		10,793,000
J017	JUNIOR CLERK / TAPEDAR	(BPS-07)	14	14	4,865,000		4,865,000
B074	BULK MAN	(BPS-05)	1	1	324,000		324,000
E021	ELECTRICIAN	(BPS-05)	1	1	324,000		324,000
M042	MASSAN MISTRY	(BPS-05)	4	4	1,298,000		1,298,000
S124	SIGNALER	(BPS-05)	1	1	324,000		324,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
SB0076	NUSRAT DIVISION BENAZIRABAD						
T022	TELEPHONE OPERATOR	(BPS-05)	14	14	4,542,000		4,542,000
T047	TRACER	(BPS-05)	1	1	324,000		324,000
C094	CHOWKIDAR CUM COOK	(BPS-04)	1	1	313,000		313,000
D161	DRIVER	(BPS-04)	5	5	1,565,000		1,565,000
D229	DAROGHA	(BPS-04)	40	40	12,523,000		12,523,000
H040	HEAD MALI	(BPS-04)	1	1	313,000		313,000
G024	GAUGE READER	(BPS-03)	3	3	911,000		911,000
M022	MALHI	(BPS-02)	10	10	2,944,000		2,944,000
T089	TYENDELS	(BPS-02)	23	23	6,771,000		6,771,000
T090	TYNDAL	(BPS-02)	1	1	294,000		294,000
B084	BOY MESSENGER	(BPS-01)	5	5	1,443,000		1,443,000
B085	BELDAR	(BPS-01)	159	159	45,904,000		45,904,000
C089	CHOWKIDAR	(BPS-01)	13	13	3,754,000		3,754,000
C167	COOK	(BPS-01)	2	2	577,000		577,000
F012	FERO PRINTER	(BPS-01)	1	1	287,000		287,000
G017	GATE KEEPER	(BPS-01)	4	4	1,156,000		1,156,000
G061	GARDEN COOLY	(BPS-01)	7	7	2,021,000		2,021,000
H027	HEAD CHOWKIDAR	(BPS-01)	1	1	287,000		287,000
K006	KHALASI	(BPS-01)	32	32	9,240,000		9,240,000
K007	KHANSAMA	(BPS-01)	1	1	287,000		287,000
N003	NAIB QASID	(BPS-01)	12	12	3,464,000		3,464,000
S261	SWEEPER	(BPS-01)	2	2	577,000		577,000
W016	WATER MAN	(BPS-01)	2	2	577,000		577,000
A01152	Personal pay				1,262,000	392,000	392,000
A012	TOTAL ALLOWANCES				<u>132,623,000</u>	<u>132,783,000</u>	<u>163,983,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>132,623,000</u>	<u>132,783,000</u>	<u>163,983,000</u>
A01202	House Rent Allowance				5,528,000	5,790,000	5,790,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
SB0076 NUSRAT DIVISION BENAZIRABAD					
A01203 Conveyance Allowance			7,391,000	7,700,000	7,700,000
A01207 Washing Allowance			66,000	37,000	37,000
A0120D Integrated Allowance			105,000	84,000	84,000
A0120Q Fixed Daily Allowance			163,000	156,000	141,000
A01210 Risk Allowance			14,000		14,000
A01217 Medical Allowance			4,827,000	5,049,000	5,049,000
A0122N Special Conveyance Allowance to Disbalded Employees			72,000	78,000	78,000
A01238 Charge Allowance			1,000		
A01239 Special Allowance			87,000	79,000	79,000
A01242 Consolidation Travelling Allowance			25,000	4,000	4,000
A0124R Ad-Hoc Relief Allowance-2022			10,183,000	10,226,000	10,226,000
A0124S Differential Allowance			22,938,000	23,207,000	23,207,000
A0124X Adhoc Relief Allowance 2023			35,908,000	36,359,000	36,359,000
A0125E Adhoc Relief Allowance-2024			30,431,000	30,544,000	30,544,000
A0125P Ad-hoc Relief Allowance 2025				13,470,000	14,817,000
A01260 Ration Allowance			4,000		4,000
A01270 Others			<u>14,880,000</u>		<u>29,850,000</u>
1 Other			14,880,000		29,850,000
A03 TOTAL OPERATING EXPENSES			<u>3,320,000</u>	<u>3,320,000</u>	<u>3,320,000</u>
A032 TOTAL COMMUNICATIONS			<u>720,000</u>	<u>720,000</u>	<u>720,000</u>
A03201 Postage and Telegraph			75,000	75,000	75,000
A03202 Telephone and Trunk call			645,000	645,000	645,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,799,000</u>	<u>1,799,000</u>	<u>1,799,000</u>
A03805 Travelling Allowance			295,000	295,000	295,000
A03806 Transportation of Goods			26,000	26,000	26,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,478,000	1,478,000	1,478,000
A039 TOTAL GENERAL			<u>801,000</u>	<u>801,000</u>	<u>801,000</u>
A03901 Stationery			220,000	220,000	220,000
A03902 Printing and Publication			45,000	45,000	45,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
SB0076	NUSRAT DIVISION BENAZIRABAD				
A03905	Newspapers Periodicals and Books		162,000	162,000	162,000
A03906	Uniforms and Protective Clothing		374,000	374,000	374,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,900,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>3,900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,900,000	
A09	TOTAL PHYSICAL ASSETS				<u>190,000</u>
A092	TOTAL COMPUTER EQUIPMENT				<u>190,000</u>
A09201	Hardware				<u>190,000</u>
1W	One Scanner				190,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>90,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>46,000</u>	<u>46,000</u>
A13101	Machinery and Equipment		46,000	46,000	46,000
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture		44,000	44,000	44,000
A134	TOTAL IRRIGATION WORKS			<u>128,352,408</u>	
A13401	Main canal			110,850,000	
A13404	Slit Clearance			17,502,408	
NUSRAT DIVISION BENAZIRABAD			274,945,000	382,137,408	306,193,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
SL0007	LOWER PINYARI DIVISION AT SUJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>301,777,000</u>	<u>254,444,000</u>	<u>321,808,000</u>
A011	TOTAL PAY		<u>501</u>	<u>501</u>	<u>150,155,000</u>	<u>117,192,000</u>	<u>150,872,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>7,820,000</u>	<u>4,193,000</u>	<u>8,361,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>7,724,000</u>	<u>4,193,000</u>	<u>8,265,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,237,000		1,324,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	6	6	5,877,000		6,288,000
A119	ASSISTANT	(BPS-16)				4,193,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	610,000		653,000
A01102	Personal pay				96,000		96,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>493</u>	<u>493</u>	<u>142,335,000</u>	<u>112,999,000</u>	<u>142,511,000</u>
A01151	Total Basic Pay Other Staff		<u>493</u>	<u>493</u>	<u>141,524,000</u>	<u>112,012,000</u>	<u>141,524,000</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	448,000		448,000
C010	CANAL ASSISTANT	(BPS-14)	5	5	2,236,000		2,236,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,790,000	112,012,000	1,790,000
D138	DIVISIONAL HEAD FOREMEN	(BPS-13)	1	1	422,000		422,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	393,000		393,000
P026	PESH IMAM	(BPS-12)	1	1	393,000		393,000
J014	JUNIOR CLERK	(BPS-11)	13	13	4,817,000		4,817,000
S222	SUB ENGINEER	(BPS-11)	1	1	370,000		370,000
S228	SUB-ENGINEER	(BPS-11)	9	9	3,334,000		3,334,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	359,000		359,000
A008	ABDAR	(BPS-09)	32	32	11,103,000		11,103,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	347,000		347,000
D229	DAROGHA	(BPS-05)	1	1	302,000		302,000
M042	MASSAN MISTRY	(BPS-05)	2	2	604,000		604,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
SL0007	LOWER PINYARI DIVISION AT SUJAWAL						
P061	PLUMBER	(BPS-05)	1	1	302,000		302,000
T022	TELEPHONE OPERATOR	(BPS-05)	11	11	3,326,000		3,326,000
T047	TRACER	(BPS-05)	3	3	907,000		907,000
D014	DARAOGHAS	(BPS-04)	35	35	10,214,000		10,214,000
D161	DRIVER	(BPS-04)	7	7	2,042,000		2,042,000
D003	DAFTARI	(BPS-02)	1	1	273,000		273,000
F012	FERO PRINTER	(BPS-02)	1	1	273,000		273,000
M116	MOAZEN	(BPS-02)	1	1	273,000		273,000
S218	SUB DAROGAH	(BPS-02)	21	21	5,764,000		5,764,000
B085	BELDAR	(BPS-01)	231	231	62,173,000		62,173,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,614,000		1,614,000
C097	CHOWKIDAR CUM-COOK	(BPS-01)	6	6	1,614,000		1,614,000
D013	DAK-RUNNER	(BPS-01)	1	1	268,000		268,000
F038	FITTER	(BPS-01)	1	1	268,000		268,000
H064	HELPER	(BPS-01)	1	1	268,000		268,000
K006	KHALASI	(BPS-01)	27	27	7,268,000		7,268,000
M022	MALHI	(BPS-01)	6	6	1,614,000		1,614,000
N003	NAIB QASID	(BPS-01)	9	9	2,423,000		2,423,000
S261	SWEEPER	(BPS-01)	5	5	1,345,000		1,345,000
S290	SUB-DAROGHA	(BPS-01)	1	1	268,000		268,000
T090	TYNDAL	(BPS-01)	44	44	11,841,000		11,841,000
W016	WATER MAN	(BPS-01)	1	1	268,000		268,000
A01152	Personal pay				811,000	987,000	987,000
A012	TOTAL ALLOWANCES				<u>151,622,000</u>	<u>137,252,000</u>	<u>170,936,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>151,492,000</u>	<u>137,122,000</u>	<u>170,806,000</u>
A01202	House Rent Allowance				6,121,000	5,698,000	5,698,000
A01203	Conveyance Allowance				8,225,000	7,518,000	7,518,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
SL0007	LOWER PINYARI DIVISION AT SUJAWAL				
A0120D	Integrated Allowance		56,000	54,000	54,000
A0120Q	Fixed Daily Allowance		52,000	45,000	45,000
A01216	Qualification Allowance		15,000	9,000	9,000
A01217	Medical Allowance		5,726,000	5,330,000	5,330,000
A0121N	Personal Allowance			130,000	130,000
A0121Q	Audit and Accounts Allowance		85,000	54,000	54,000
A0122N	Special Conveyance Allowance to Disbalded Employees		78,000	279,000	279,000
A0124R	Ad-Hoc Relief Allowance-2022		11,645,000	10,618,000	10,618,000
A0124S	Differential Allowance		26,592,000	24,212,000	24,212,000
A0124X	Adhoc Relief Allowance 2023		41,413,000	37,718,000	37,718,000
A0125E	Adhoc Relief Allowance-2024		35,361,000	31,890,000	31,890,000
A0125P	Ad-hoc Relief Allowance 2025			13,567,000	14,924,000
A01270	Others		<u>16,123,000</u>		<u>32,327,000</u>
1	Other		16,123,000		32,327,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A01274	Medical Charges		130,000	130,000	130,000
A03	TOTAL OPERATING EXPENSES		<u>787,000</u>	<u>787,000</u>	<u>787,000</u>
A032	TOTAL COMMUNICATIONS		<u>288,000</u>	<u>288,000</u>	<u>288,000</u>
A03201	Postage and Telegraph		20,000	20,000	20,000
A03202	Telephone and Trunk call		268,000	268,000	268,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A03805	Travelling Allowance		300,000	300,000	300,000
A039	TOTAL GENERAL		<u>199,000</u>	<u>199,000</u>	<u>199,000</u>
A03901	Stationery		73,000	73,000	73,000
A03902	Printing and Publication		9,000	9,000	9,000
A03905	Newspapers Periodicals and Books		7,000	7,000	7,000
A03906	Uniforms and Protective Clothing		83,000	83,000	83,000
A03970	Others		<u>27,000</u>	<u>27,000</u>	<u>27,000</u>

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
SL0007 LOWER PINYARI DIVISION AT SUJAWAL					
1 Others			27,000		27,000
A09 TOTAL PHYSICAL ASSETS					<u>288,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>288,000</u>
A09201 Hardware					<u>288,000</u>
021 One Computer with all Accessories					288,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>147,031,232</u>	
A134 TOTAL IRRIGATION WORKS				<u>147,031,232</u>	
A13401 Main canal				64,421,900	
A13404 Slit Clearance				50,274,000	
A13470 Others				32,335,332	
LOWER PINYARI DIVISION AT SUJAWAL			302,564,000	402,262,232	322,883,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
SN0054	CHOTIARI RESERVOIR PROJECT CIRCLE AT SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,446,000</u>	<u>6,294,000</u>	<u>9,736,000</u>
A011	TOTAL PAY		10	10	<u>5,027,000</u>	<u>2,939,000</u>	<u>5,209,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,598,000</u>	<u>1,418,000</u>	<u>2,780,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,598,000</u>	<u>1,418,000</u>	<u>2,780,000</u>
P123	PROJECT DIRECTOR	(BPS-19)	1	1	1,717,000		1,837,000
S236	SUPERINTENDENT	(BPS-17)	1	1	881,000		943,000
A119	ASSISTANT	(BPS-16)				1,418,000	
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,429,000</u>	<u>1,521,000</u>	<u>2,429,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,429,000</u>	<u>1,521,000</u>	<u>2,429,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	411,000	1,521,000	411,000
C146	COMPUTER OPERATOR	(BPS-11)	1	1	340,000		340,000
J014	JUNIOR CLERK	(BPS-11)	1	1	340,000		340,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	329,000		329,000
D161	DRIVER	(BPS-04)	1	1	267,000		267,000
C089	CHOWKIDAR	(BPS-01)	1	1	248,000		248,000
N003	NAIB QASID	(BPS-01)	2	2	494,000		494,000
A012	TOTAL ALLOWANCES				<u>4,419,000</u>	<u>3,355,000</u>	<u>4,527,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,353,000</u>	<u>3,289,000</u>	<u>4,461,000</u>
A01202	House Rent Allowance				193,000	145,000	145,000
A01203	Conveyance Allowance				194,000	176,000	176,000
A01207	Washing Allowance				3,000	4,000	4,000
A01217	Medical Allowance				139,000	119,000	119,000
A0124R	Ad-Hoc Relief Allowance-2022				356,000	271,000	271,000
A0124S	Differential Allowance				774,000	597,000	597,000
A0124X	Adhoc Relief Allowance 2023				1,152,000	900,000	900,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
SN0054	CHOTIARI RESERVOIR PROJECT CIRCLE AT SANGHAR				
A0125E	Adhoc Relief Allowance-2024		974,000	751,000	751,000
A0125P	Ad-hoc Relief Allowance 2025			326,000	359,000
A01270	Others		<u>568,000</u>		<u>1,139,000</u>
1	Other		568,000		1,139,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A01274	Medical Charges		66,000	66,000	66,000
A03	TOTAL OPERATING EXPENSES		<u>2,543,000</u>	<u>2,543,000</u>	<u>2,543,000</u>
A032	TOTAL COMMUNICATIONS		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A03201	Postage and Telegraph		51,000	51,000	51,000
A03202	Telephone and Trunk call		249,000	249,000	249,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,538,000</u>	<u>1,538,000</u>	<u>1,538,000</u>
A03805	Travelling Allowance		243,000	243,000	243,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,295,000	1,295,000	1,295,000
A039	TOTAL GENERAL		<u>705,000</u>	<u>705,000</u>	<u>705,000</u>
A03901	Stationery		187,000	187,000	187,000
A03902	Printing and Publication		50,000	50,000	50,000
A03905	Newspapers Periodicals and Books		57,000	57,000	57,000
A03906	Uniforms and Protective Clothing		141,000	141,000	141,000
A03970	Others		<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
1	Others		270,000		270,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>679,000</u>	<u>679,000</u>	<u>679,000</u>
A130	TOTAL TRANSPORT		<u>349,000</u>	<u>349,000</u>	<u>349,000</u>
A13001	Transport		349,000	349,000	349,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
SN0054 CHOTIARI RESERVOIR PROJECT CIRCLE AT SANGHAR					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>176,000</u>	<u>176,000</u>	<u>176,000</u>
A13101 Machinery and Equipment			176,000	176,000	176,000
A132 TOTAL FURNITURE AND FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
A13201 Furniture and Fixture			154,000	154,000	154,000
CHOTIARI RESERVOIR PROJECT CIRCLE AT SANGHAR			12,668,000	9,516,000	12,958,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
SN0055 NARA PROJECT DIVISION SANGHAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,103,000</u>	<u>1,131,000</u>
A011 TOTAL PAY				<u>984,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF				<u>984,000</u>	
A01151 Total Basic Pay Other Staff				<u>984,000</u>	
S053 SENIOR CLERK (BPS-14)				984,000	
A012 TOTAL ALLOWANCES				<u>1,119,000</u>	<u>1,131,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,119,000</u>	<u>1,131,000</u>
A01202 House Rent Allowance				45,000	45,000
A01203 Conveyance Allowance				55,000	55,000
A01217 Medical Allowance				34,000	34,000
A0124R Ad-Hoc Relief Allowance-2022				88,000	88,000
A0124S Differential Allowance				201,000	201,000
A0124X Adhoc Relief Allowance 2023				322,000	322,000
A0125E Adhoc Relief Allowance-2024				256,000	256,000
A0125P Ad-hoc Relief Allowance 2025				118,000	130,000
NARA PROJECT DIVISION SANGHAR				2,103,000	1,131,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
SY0082	CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE LEFT BANK REGION SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>129,006,000</u>	<u>92,338,795</u>	<u>135,014,000</u>
A011	TOTAL PAY	116	116	<u>68,208,000</u>	<u>43,378,000</u>	<u>70,424,000</u>
A011-1	TOTAL PAY OF OFFICERS	35	35	<u>29,447,000</u>	<u>9,378,000</u>	<u>31,611,000</u>
A01101	Total Basic Pay Of Officer	35	35	<u>29,447,000</u>	<u>9,276,000</u>	<u>31,509,000</u>
C061	CHIEF ENGINEER (BPS-20)	1	1	2,350,000		2,515,000
E404	EXECUTIVE ENGINEER (BPS-18) DIPLOMA & B.TECH HOLDER	2	2	2,608,000		2,791,000
A176	ASSISTANT DESIGN ENGINEER (BPS-17)	2	2	2,066,000		2,211,000
C058	CHIEF DRAUGHTSMAN (BPS-17)	1	1	1,033,000		1,105,000
L024	LADY MEDICAL OFFICER (BPS-17)	1	1	1,033,000		1,105,000
M070	MEDICAL OFFICER (MALE) (BPS-17)	1	1	1,033,000		1,105,000
S236	SUPERINTENDENT (BPS-17)	5	5	5,167,000		5,529,000
A066	ADMINISTRATIVE OFFICER (BPS-16)	1	1	644,000		689,000
A119	ASSISTANT (BPS-16)	18	18	11,581,000	9,276,000	12,392,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	644,000		689,000
R028	REG ACCOUNTS OFFICER (BPS-16)	1	1	644,000		689,000
S181	STENOGRAPHER (BPS-16)	1	1	644,000		689,000
A01102	Personal pay				102,000	102,000
A011-2	TOTAL PAY OF OTHER STAFF	81	81	<u>38,761,000</u>	<u>34,000,000</u>	<u>38,813,000</u>
A01151	Total Basic Pay Other Staff	81	81	<u>38,673,000</u>	<u>33,860,000</u>	<u>38,673,000</u>
S053	SENIOR CLERK (BPS-14)	10	10	6,186,000	33,860,000	6,186,000
S181	STENOGRAPHER (BPS-14)	3	3	1,856,000		1,856,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)	1	1	581,000		581,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	2	2	1,086,000		1,086,000
J014	JUNIOR CLERK (BPS-11)	22	22	11,270,000		11,270,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
SY0082	CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE LEFT BANK REGION SUKKUR						
L058	LIBRARIAN	(BPS-11)	1	1	512,000		512,000
D221	DRAUGHTS MAN	(BPS-10)	8	8	3,965,000		3,965,000
D025	DATA OPERATOR	(BPS-08)	2	2	927,000		927,000
C143	COMPUTER	(BPS-05)	1	1	419,000		419,000
D114	DISPENSER	(BPS-05)	1	1	419,000		419,000
D155	DRESSER	(BPS-05)	1	1	419,000		419,000
M098	MIDWIFE	(BPS-05)	1	1	419,000		419,000
T047	TRACER	(BPS-05)	3	3	1,254,000		1,254,000
D161	DRIVER	(BPS-04)	1	1	405,000		405,000
D003	DAFTARI	(BPS-02)	3	3	1,139,000		1,139,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,118,000		1,118,000
F012	FERO PRINTER	(BPS-01)	1	1	372,000		372,000
N003	NAIB QASID	(BPS-01)	14	14	5,209,000		5,209,000
S261	SWEEPER	(BPS-01)	3	3	1,117,000		1,117,000
A01152	Personal pay				88,000	140,000	140,000
A012	TOTAL ALLOWANCES				<u>60,798,000</u>	<u>48,960,795</u>	<u>64,590,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>60,273,000</u>	<u>48,296,000</u>	<u>64,065,000</u>
A01201	Senior Post Allowance				17,000	14,000	14,000
A01202	House Rent Allowance				2,674,000	1,898,000	1,898,000
A01203	Conveyance Allowance				3,612,000	2,845,000	2,845,000
A01207	Washing Allowance				2,000	4,000	4,000
A0120D	Integrated Allowance				153,000	163,000	123,000
A01217	Medical Allowance				2,113,000	1,419,000	1,419,000
A01224	Entertainment Allowance					7,000	7,000
A01228	Orderly Allowance				347,000	278,000	278,000
A0124R	Ad-Hoc Relief Allowance-2022				4,543,000	3,813,000	3,813,000
A0124S	Differential Allowance				10,092,000	8,458,000	8,458,000
A0124X	Adhoc Relief Allowance 2023				15,953,000	13,479,000	13,479,000
A0125E	Adhoc Relief Allowance-2024				13,133,000	10,893,000	10,893,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
SY0082	CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE LEFT BANK REGION SUKKUR					
A0125P	Ad-hoc Relief Allowance 2025				5,025,000	5,528,000
A01270	Others			<u>7,634,000</u>		<u>15,306,000</u>
1	Other			7,634,000		15,306,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>525,000</u>	<u>664,795</u>	<u>525,000</u>
A01274	Medical Charges			525,000	664,795	525,000
A03	TOTAL OPERATING EXPENSES			<u>4,047,000</u>	<u>4,047,000</u>	<u>4,047,000</u>
A032	TOTAL COMMUNICATIONS			<u>553,000</u>	<u>553,000</u>	<u>553,000</u>
A03201	Postage and Telegraph			128,000	128,000	128,000
A03202	Telephone and Trunk call			425,000	425,000	425,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,461,000</u>	<u>2,461,000</u>	<u>2,461,000</u>
A03805	Travelling Allowance			1,266,000	1,266,000	1,266,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,195,000	1,195,000	1,195,000
A039	TOTAL GENERAL			<u>1,033,000</u>	<u>1,033,000</u>	<u>1,033,000</u>
A03901	Stationery			502,000	502,000	502,000
A03902	Printing and Publication			281,000	281,000	281,000
A03905	Newspapers Periodicals and Books			42,000	42,000	42,000
A03906	Uniforms and Protective Clothing			41,000	41,000	41,000
A03970	Others			<u>167,000</u>	<u>167,000</u>	<u>167,000</u>
1	Others			167,000		167,000
A09	TOTAL PHYSICAL ASSETS			<u>655,000</u>	<u>655,000</u>	<u>634,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>112,000</u>	<u>112,000</u>	<u>634,000</u>
A09201	Hardware			<u>112,000</u>	<u>112,000</u>	<u>634,000</u>
021	One Computer with all Accessories					288,000
063	One Laser Printer			112,000		

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
SY0082 CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE LEFT BANK REGION SUKKUR					
17 Two Laser Printers					346,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>543,000</u>	<u>543,000</u>	
A09601 Plant and Machinery			<u>543,000</u>	<u>543,000</u>	
075 One Water Dispenser			42,000		
DS5 One Photocopier			501,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>146,000</u>	<u>146,000</u>
A130 TOTAL TRANSPORT			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13001 Transport			67,000	67,000	67,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13101 Machinery and Equipment			53,000	53,000	53,000
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			26,000	26,000	26,000
CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE LEFT BANK REGION SUKKUR			133,854,000	97,186,795	139,841,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
SY0083	IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,105,000</u>	<u>30,820,000</u>	<u>33,502,000</u>
A011	TOTAL PAY	29	29	<u>13,908,000</u>	<u>14,635,000</u>	<u>14,124,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>3,230,000</u>	<u>4,090,000</u>	<u>3,455,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>3,230,000</u>	<u>4,090,000</u>	<u>3,455,000</u>
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,762,000		1,885,000
C102	CIRCLE SUPERINTENDENT (BPS-17)	1	1	905,000		968,000
A119	ASSISTANT (BPS-16)				4,090,000	
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	563,000		602,000
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>10,678,000</u>	<u>10,545,000</u>	<u>10,669,000</u>
A01151	Total Basic Pay Other Staff	26	26	<u>10,514,000</u>	<u>10,390,000</u>	<u>10,514,000</u>
A129	ASSISTANT / HEAD CLERK (BPS-14)	1	1	533,000		533,000
S053	SENIOR CLERK (BPS-14)	3	3	1,597,000	10,390,000	1,597,000
S181	STENOGRAPHER (BPS-14)	1	1	533,000		533,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)	1	1	501,000		501,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	467,000		467,000
J014	JUNIOR CLERK (BPS-11)	4	4	1,765,000		1,765,000
D230	DRAFTSMAN (BPS-10)	1	1	428,000		428,000
S044	SENIOR ACCOUNT'S CLERK (BPS-09)	1	1	414,000		414,000
T047	TRACER (BPS-05)	2	2	720,000		720,000
D161	DRIVER (BPS-04)	1	1	348,000		348,000
D003	DAFTARI (BPS-02)	1	1	326,000		326,000
C089	CHOWKIDAR (BPS-01)	1	1	321,000		321,000
D013	DAK-RUNNER (BPS-01)	1	1	320,000		320,000
F012	FERO PRINTER (BPS-01)	1	1	320,000		320,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
SY0083	IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE SUKKUR						
N003	NAIB QASID	(BPS-01)	5	5	1,601,000		1,601,000
S261	SWEEPER	(BPS-01)	1	1	320,000		320,000
A01152	Personal pay				164,000	155,000	155,000
A012	TOTAL ALLOWANCES				<u>16,197,000</u>	<u>16,185,000</u>	<u>19,378,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,197,000</u>	<u>16,185,000</u>	<u>19,378,000</u>
A01202	House Rent Allowance				568,000	646,000	646,000
A01203	Conveyance Allowance				788,000	862,000	862,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				28,000	34,000	34,000
A01217	Medical Allowance				471,000	440,000	440,000
A0124R	Ad-Hoc Relief Allowance-2022				1,369,000	1,334,000	1,334,000
A0124S	Differential Allowance				3,037,000	2,975,000	2,975,000
A0124X	Adhoc Relief Allowance 2023				4,729,000	4,515,000	4,515,000
A0125E	Adhoc Relief Allowance-2024				3,693,000	3,747,000	3,747,000
A0125P	Ad-hoc Relief Allowance 2025					1,630,000	1,793,000
A01270	Others				<u>1,511,000</u>		<u>3,030,000</u>
1	Other				1,511,000		3,030,000
A03	TOTAL OPERATING EXPENSES				<u>2,681,000</u>	<u>2,681,000</u>	<u>2,681,000</u>
A032	TOTAL COMMUNICATIONS				<u>198,000</u>	<u>198,000</u>	<u>198,000</u>
A03201	Postage and Telegraph				44,000	44,000	44,000
A03202	Telephone and Trunk call				154,000	154,000	154,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>2,021,000</u>	<u>2,021,000</u>	<u>2,021,000</u>
A03805	Travelling Allowance				277,000	277,000	277,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,744,000	1,744,000	1,744,000
A039	TOTAL GENERAL				<u>462,000</u>	<u>462,000</u>	<u>462,000</u>

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
SY0083	IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE SUKKUR				
A03901	Stationery		197,000	197,000	197,000
A03902	Printing and Publication		55,000	55,000	55,000
A03905	Newspapers Periodicals and Books		30,000	30,000	30,000
A03906	Uniforms and Protective Clothing		84,000	84,000	84,000
A03970	Others		<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
1	Others		96,000		96,000
A09	TOTAL PHYSICAL ASSETS		<u>249,000</u>	<u>249,000</u>	<u>288,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>207,000</u>	<u>207,000</u>	<u>288,000</u>
A09201	Hardware		<u>207,000</u>	<u>207,000</u>	<u>288,000</u>
021	One Computer with all Accessories				288,000
024	One Computer with all Accessories		207,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>	<u>42,000</u>	
A09601	Plant and Machinery		<u>42,000</u>	<u>42,000</u>	
075	One Water Dispenser		42,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13101	Machinery and Equipment		45,000	45,000	45,000
A132	TOTAL FURNITURE AND FIXTURE		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture		43,000	43,000	43,000
IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE SUKKUR			33,123,000	33,838,000	36,559,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
SY0084	BARRAGE DIVISION SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>468,584,000</u>	<u>421,940,000</u>	<u>502,600,000</u>
A011	TOTAL PAY		<u>757</u>	<u>757</u>	<u>221,712,000</u>	<u>190,856,000</u>	<u>221,611,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>4,605,000</u>	<u>4,310,000</u>	<u>4,903,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>4,257,000</u>	<u>4,310,000</u>	<u>4,555,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	977,000		1,045,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	3	3	2,318,000		2,480,000
A119	ASSISTANT	(BPS-16)				4,310,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	481,000		515,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	481,000		515,000
A01102	Personal pay				348,000		348,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>751</u>	<u>751</u>	<u>217,107,000</u>	<u>186,546,000</u>	<u>216,708,000</u>
A01151	Total Basic Pay Other Staff		<u>751</u>	<u>751</u>	<u>215,824,000</u>	<u>185,662,000</u>	<u>215,824,000</u>
S053	SENIOR CLERK	(BPS-14)	6	6	2,710,000	185,662,000	2,710,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	426,000		426,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	397,000		397,000
I006	IMAM KHATIB	(BPS-12)	1	1	397,000		397,000
I007	IMAM MOSQUE	(BPS-12)	1	1	397,000		397,000
J014	JUNIOR CLERK	(BPS-11)	23	23	8,603,000		8,603,000
S222	SUB ENGINEER	(BPS-11)	10	10	3,741,000		3,741,000
D221	DRAUGHTS MAN	(BPS-10)	1	1	363,000		363,000
A008	ABDAR	(BPS-09)	3	3	1,051,000		1,051,000
C015	CANAL INSPECTOR (T&T)	(BPS-09)	1	1	351,000		351,000
F054	FOREMEN	(BPS-09)	1	1	351,000		351,000
S044	SENIOR ACCOUNTS CLERK	(BPS-09)	1	1	351,000		351,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
SY0084	BARRAGE DIVISION SUKKUR						
S101	SENIOR STORE KEEPER	(BPS-07)	1	1	326,000		326,000
B056	BOAT MAN WITH SMALL BOAT	(BPS-06)	6	6	1,897,000		1,897,000
E021	ELECTRICIAN	(BPS-06)	6	6	1,897,000		1,897,000
M049	MECHANIC	(BPS-06)	2	2	633,000		633,000
S004	SANITARY INSPECTOR	(BPS-06)	1	1	316,000		316,000
T085	TURNER	(BPS-06)	2	2	633,000		633,000
A109	ARMATURE WINDER	(BPS-05)	1	1	304,000		304,000
A295	ASSISTANT STORE KEEPER	(BPS-05)	1	1	304,000		304,000
B044	BLACK SMITH	(BPS-05)	1	1	304,000		304,000
C027	CARPENTER	(BPS-05)	4	4	1,222,000		1,222,000
D033	DELIVERY CLERK	(BPS-05)	1	1	304,000		304,000
F038	FITTER	(BPS-05)	8	8	2,443,000		2,443,000
L050	LEAD MAN	(BPS-05)	1	1	304,000		304,000
L079	LOG BOOK CLERK	(BPS-05)	1	1	304,000		304,000
M055	MECHANIC MISTRI	(BPS-05)	3	3	915,000		915,000
M089	METER READER	(BPS-05)	3	3	915,000		915,000
M090	METER TESTER	(BPS-05)	1	1	304,000		304,000
M116	MOAZEN	(BPS-05)	4	4	1,222,000		1,222,000
P006	PAINTER	(BPS-05)	2	2	611,000		611,000
P047	PIPE FITTER	(BPS-05)	1	1	304,000		304,000
P061	PLUMBER	(BPS-05)	3	3	915,000		915,000
P164	PUMP FITTER	(BPS-05)	3	3	915,000		915,000
R036	RENT CLERK	(BPS-05)	3	3	915,000		915,000
S007	SANITARY SUB-INSPECTOR	(BPS-05)	1	1	304,000		304,000
S124	SIGNALER	(BPS-05)	4	4	1,222,000		1,222,000
S125	SILT OBSERVER	(BPS-05)	1	1	304,000		304,000
S201	STORE CLERK	(BPS-05)	3	3	915,000		915,000
S265	SWITCH BOARD OPERATOR	(BPS-05)	2	2	611,000		611,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
SY0084	BARRAGE DIVISION SUKKUR						
T022	TELEPHONE OPERATOR	(BPS-05)	9	9	2,747,000		2,747,000
T047	TRACER	(BPS-05)	2	2	611,000		611,000
W025	WELDER	(BPS-05)	1	1	304,000		304,000
W038	WIRE MAN	(BPS-05)	5	5	1,526,000		1,526,000
B030	BENCH FITTER	(BPS-04)	3	3	884,000		884,000
C094	CHOWKIDAR CUM COOK	(BPS-04)	2	2	589,000		589,000
D018	DAROGA	(BPS-04)	27	27	7,954,000		7,954,000
D161	DRIVER	(BPS-04)	3	3	884,000		884,000
G020	GATE OPERATOR	(BPS-04)	11	11	3,241,000		3,241,000
J003	JEEP DRIVER	(BPS-04)	3	3	884,000		884,000
K007	KHANSAMA	(BPS-04)	1	1	294,000		294,000
L042	LAUNCH DRIVER	(BPS-04)	1	1	294,000		294,000
L071	LINE MAN	(BPS-04)	5	5	1,474,000		1,474,000
M042	MASSAN MISTRY	(BPS-04)	8	8	2,357,000		2,357,000
M118	MOLDER	(BPS-04)	2	2	589,000		589,000
P162	PUMP DRIVER	(BPS-04)	34	34	10,015,000		10,015,000
P168	PUMP OPERATOR	(BPS-04)	1	1	294,000		294,000
T074	TROLLEY DRIVER	(BPS-04)	1	1	294,000		294,000
H040	HEAD MALI	(BPS-03)	6	6	1,716,000		1,716,000
A310	ASSISTANT WIRE MAN	(BPS-02)	1	1	276,000		276,000
B054	BOAT MAN	(BPS-02)	1	1	276,000		276,000
B069	BRUSH PAINTER	(BPS-02)	1	1	276,000		276,000
D163	DRIVER MALLAH	(BPS-02)	1	1	276,000		276,000
F048	FLAGMAN	(BPS-02)	1	1	276,000		276,000
G024	GAUGE READER	(BPS-02)	10	10	2,769,000		2,769,000
G045	GREASER	(BPS-02)	19	19	5,263,000		5,263,000
H009	HAMMER MEN	(BPS-02)	1	1	276,000		276,000
H027	HEAD CHOWKIDAR	(BPS-02)	1	1	276,000		276,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
SY0084	BARRAGE DIVISION SUKKUR						
J047	JAMADAR	(BPS-02)	14	14	3,878,000		3,878,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	276,000		276,000
M022	MALHI	(BPS-02)	29	29	8,034,000		8,034,000
M039	MASHKI	(BPS-02)	25	25	6,926,000		6,926,000
P174	PW MAT	(BPS-02)	2	2	554,000		554,000
R032	REGULATION BELDAR	(BPS-02)	1	1	276,000		276,000
S128	SKILLED COOLLY	(BPS-02)	16	16	4,433,000		4,433,000
S144	SOUNDING ATTENDANT	(BPS-02)	4	4	1,108,000		1,108,000
T090	TYNDAL	(BPS-02)	5	5	1,386,000		1,386,000
A313	ATTENDANT	(BPS-01)	1	1	277,000		277,000
B074	BULK MAN	(BPS-01)	2	2	544,000		544,000
B085	BELDAR	(BPS-01)	83	83	22,550,000		22,550,000
C089	CHOWKIDAR	(BPS-01)	65	65	17,659,000		17,659,000
C115	CLEANER	(BPS-01)	9	9	2,446,000		2,446,000
C136	COMPLAINT RECEIVER	(BPS-01)	1	1	271,000		271,000
C221	COOLY	(BPS-01)	43	43	11,683,000		11,683,000
D013	DAK-RUNNER	(BPS-01)	3	3	814,000		814,000
F043	FITTER COOLLY	(BPS-01)	3	3	814,000		814,000
G009	GARDEN COOLLY	(BPS-01)	17	17	4,619,000		4,619,000
G017	GATE KEEPER	(BPS-01)	3	3	814,000		814,000
G018	GATE MAN	(BPS-01)	1	1	271,000		271,000
H064	HELPER	(BPS-01)	4	4	1,087,000		1,087,000
K002	KASHIKAR	(BPS-01)	2	2	544,000		544,000
K006	KHALASI	(BPS-01)	22	22	5,977,000		5,977,000
N003	NAIB QASID	(BPS-01)	6	6	1,628,000		1,628,000
P023	PEONS	(BPS-01)	8	8	2,173,000		2,173,000
P091	PRESSURE PIPE OBSERVER	(BPS-01)	1	1	271,000		271,000
S011	SARONG	(BPS-01)	1	1	271,000		271,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
SY0084	BARRAGE DIVISION SUKKUR						
S037	SECURITY GUARD	(BPS-01)	34	34	9,237,000		9,237,000
S038	SECURITY JAMADAR	(BPS-01)	3	3	814,000		814,000
S261	SWEEPER	(BPS-01)	56	56	15,215,000		15,215,000
S290	SUB-DAROGHA	(BPS-01)	5	5	1,358,000		1,358,000
A01152	Personal pay				1,283,000	884,000	884,000
A012	TOTAL ALLOWANCES				<u>246,872,000</u>	<u>231,084,000</u>	<u>280,989,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>246,872,000</u>	<u>231,084,000</u>	<u>280,989,000</u>
A01202	House Rent Allowance				12,913,000	11,663,000	11,663,000
A01203	Conveyance Allowance				13,922,000	13,093,000	13,093,000
A01207	Washing Allowance				14,000	15,000	15,000
A0120D	Integrated Allowance				34,000	28,000	28,000
A0120Q	Fixed Daily Allowance				3,000	3,000	3,000
A01216	Qualification Allowance				15,000	10,000	10,000
A01217	Medical Allowance				9,755,000	9,144,000	9,144,000
A0121Q	Audit and Accounts Allowance				85,000	57,000	57,000
A01227	Project Allowance				104,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				183,000	347,000	347,000
A0124R	Ad-Hoc Relief Allowance-2022				18,849,000	17,545,000	17,545,000
A0124S	Differential Allowance				42,786,000	40,045,000	40,045,000
A0124X	Adhoc Relief Allowance 2023				66,504,000	62,297,000	62,297,000
A0125E	Adhoc Relief Allowance-2024				58,005,000	54,014,000	54,014,000
A0125P	Ad-hoc Relief Allowance 2025					22,823,000	25,105,000
A01270	Others				<u>23,700,000</u>		<u>47,623,000</u>
1	Other				23,700,000		47,623,000
A03	TOTAL OPERATING EXPENSES				<u>2,655,000</u>	<u>2,655,000</u>	<u>2,655,000</u>
A032	TOTAL COMMUNICATIONS				<u>385,000</u>	<u>385,000</u>	<u>385,000</u>
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				379,000	379,000	379,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
SY0084 BARRAGE DIVISION SUKKUR					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,830,000</u>	<u>1,830,000</u>	<u>1,830,000</u>
A03805 Travelling Allowance			140,000	140,000	140,000
A03806 Transportation of Goods			26,000	26,000	26,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,664,000	1,664,000	1,664,000
A039 TOTAL GENERAL			<u>440,000</u>	<u>440,000</u>	<u>440,000</u>
A03901 Stationery			83,000	83,000	83,000
A03902 Printing and Publication			44,000	44,000	44,000
A03905 Newspapers Periodicals and Books			20,000	20,000	20,000
A03906 Uniforms and Protective Clothing			112,000	112,000	112,000
A03970 Others			<u>181,000</u>	<u>181,000</u>	<u>181,000</u>
1 Others			181,000		181,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>4,050,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>4,050,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				4,050,000	
A09 TOTAL PHYSICAL ASSETS			<u>319,000</u>	<u>319,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>319,000</u>	<u>319,000</u>	
A09201 Hardware			<u>319,000</u>	<u>319,000</u>	
024 One Computer with all Accessories			207,000		
063 One Laser Printer			112,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>277,000</u>	<u>151,701,510</u>	<u>277,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
A13101 Machinery and Equipment			145,000	145,000	145,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
SY0084 BARRAGE DIVISION SUKKUR					
A132 TOTAL FURNITURE AND FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A13201 Furniture and Fixture			132,000	132,000	132,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>1,916,000</u>	
A13370 Others				1,916,000	
A134 TOTAL IRRIGATION WORKS				<u>149,508,510</u>	
A13401 Main canal				38,804,000	
A13404 Slit Clearance				2,474,010	
A13470 Others				108,230,500	
BARRAGE DIVISION SUKKUR			471,835,000	580,665,510	505,532,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
SY0085	CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUKKUR.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>69,854,000</u>	<u>55,561,828</u>	<u>80,684,000</u>
A011	TOTAL PAY		63	72	<u>39,827,000</u>	<u>26,405,000</u>	<u>41,512,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>23,305,000</u>	<u>10,450,000</u>	<u>24,991,000</u>
A01101	Total Basic Pay Of Officer		28	28	<u>23,172,000</u>	<u>10,252,000</u>	<u>24,793,000</u>
C061	CHIEF ENGINEER	(BPS-20)	1	1	2,256,000		2,414,000
S471	SENIOR CHIEF DRAFTSMAN	(BPS-19)	1	1	722,000		773,000
E404	EXECUTIVE ENGINEER DIPLOMA & B.TECH HOLDER	(BPS-18)	2	2	2,503,000		2,678,000
S428	SENIOR CHEIF DRAFTSMAN	(BPS-18)	1	1	1,252,000		1,340,000
A176	ASSISTANT DESIGN ENGINEER	(BPS-17)	1	1	992,000		1,061,000
S236	SUPERINTENDENT	(BPS-17)	5	5	4,957,000		5,304,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	615,000		658,000
A119	ASSISTANT	(BPS-16)	12	12	7,407,000	10,252,000	7,925,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	617,000		660,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	617,000		660,000
P119	PROGRAMMER	(BPS-16)	1	1	617,000		660,000
S181	STENOGRAPHER	(BPS-16)	1	1	617,000		660,000
A01102	Personal pay				133,000	198,000	198,000
A011-2	TOTAL PAY OF OTHER STAFF		35	44	<u>16,522,000</u>	<u>15,955,000</u>	<u>16,521,000</u>
A01151	Total Basic Pay Other Staff		35	44	<u>16,473,000</u>	<u>15,907,000</u>	<u>16,473,000</u>
D230	DRAFTSMAN	(BPS-14)	1	1	646,000		646,000
S053	SENIOR CLERK	(BPS-14)	6	6	3,871,000	15,907,000	3,871,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	606,000		606,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	1,133,000		1,133,000
J014	JUNIOR CLERK	(BPS-11)		9			1,500,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
SY0085	CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUKKUR.						
D150	DRAUGHTSMAN	(BPS-10)	1	1	518,000		518,000
L079	LOG BOOK CLERK	(BPS-07)	1	1	467,000		467,000
R022	RECORD KEEPER	(BPS-07)	1	1	467,000		467,000
C143	COMPUTER	(BPS-05)	1	1	437,000		437,000
E021	ELECTRICIAN	(BPS-05)	1	1	437,000		437,000
T001	TRACER	(BPS-05)	2	2	871,000		871,000
D161	DRIVER	(BPS-04)	1	1	422,000		422,000
B032	BILL MESSENGER	(BPS-01)	1	1	390,000		390,000
F012	FERO PRINTER	(BPS-01)	1	1	388,000		388,000
N003	NAIB QASID	(BPS-01)	11	11	4,268,000		2,768,000
O004	OFFICE CHOWKIDAR	(BPS-01)	2	2	776,000		776,000
S261	SWEEPER	(BPS-01)	2	2	776,000		776,000
A01152	Personal pay				49,000	48,000	48,000
A012	TOTAL ALLOWANCES				<u>30,027,000</u>	<u>29,156,828</u>	<u>39,172,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,741,000</u>	<u>28,685,000</u>	<u>38,886,000</u>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				1,054,000	1,096,000	1,096,000
A01203	Conveyance Allowance				1,437,000	1,506,000	1,506,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				84,000	86,000	86,000
A01217	Medical Allowance				760,000	793,000	793,000
A01224	Entertainment Allowance				8,000	8,000	8,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0124R	Ad-Hoc Relief Allowance-2022				2,197,000	2,305,000	2,305,000
A0124S	Differential Allowance				4,886,000	5,080,000	5,080,000
A0124X	Adhoc Relief Allowance 2023				7,648,000	7,966,000	7,966,000
A0125E	Adhoc Relief Allowance-2024				6,376,000	6,513,000	6,513,000
A0125P	Ad-hoc Relief Allowance 2025					2,981,000	3,279,000
A01270	Others				<u>4,939,000</u>		<u>9,903,000</u>

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
SY0085	CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUKKUR.					
1	Other			4,939,000		9,903,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>286,000</u>	<u>471,828</u>	<u>286,000</u>
A01274	Medical Charges			286,000	471,828	286,000
A03	TOTAL OPERATING EXPENSES			<u>6,067,000</u>	<u>6,067,000</u>	<u>6,067,000</u>
A032	TOTAL COMMUNICATIONS			<u>483,000</u>	<u>483,000</u>	<u>483,000</u>
A03201	Postage and Telegraph			118,000	118,000	118,000
A03202	Telephone and Trunk call			365,000	365,000	365,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,242,000</u>	<u>4,242,000</u>	<u>4,242,000</u>
A03805	Travelling Allowance			882,000	882,000	882,000
A03806	Transportation of Goods			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,347,000	3,347,000	3,347,000
A039	TOTAL GENERAL			<u>1,342,000</u>	<u>1,342,000</u>	<u>1,342,000</u>
A03901	Stationery			439,000	439,000	439,000
A03902	Printing and Publication			252,000	252,000	252,000
A03905	Newspapers Periodicals and Books			43,000	43,000	43,000
A03906	Uniforms and Protective Clothing			390,000	390,000	390,000
A03970	Others			<u>218,000</u>	<u>218,000</u>	<u>218,000</u>
1	Others			218,000		218,000
A09	TOTAL PHYSICAL ASSETS			<u>283,000</u>	<u>283,000</u>	<u>190,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>207,000</u>	<u>207,000</u>	<u>190,000</u>
A09201	Hardware			<u>207,000</u>	<u>207,000</u>	<u>190,000</u>
024	One Computer with all Accessories			207,000		
1W	One Scanner					190,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
SY0085 CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUKKUR.					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>76,000</u>	<u>76,000</u>	
A09601 Plant and Machinery			<u>76,000</u>	<u>76,000</u>	
02P Two Pedestal Fans			34,000		
075 One Water Dispenser			42,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>644,000</u>	<u>644,000</u>	<u>644,000</u>
A130 TOTAL TRANSPORT			<u>197,000</u>	<u>197,000</u>	<u>197,000</u>
A13001 Transport			197,000	197,000	197,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>234,000</u>	<u>234,000</u>	<u>234,000</u>
A13101 Machinery and Equipment			234,000	234,000	234,000
A132 TOTAL FURNITURE AND FIXTURE			<u>213,000</u>	<u>213,000</u>	<u>213,000</u>
A13201 Furniture and Fixture			213,000	213,000	213,000
CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUKKUR.			76,848,000	62,555,828	87,585,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
SY0086	DESERT PAT FEDER CIRCLE SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,419,000</u>	<u>13,436,000</u>	<u>18,509,000</u>
A011	TOTAL PAY	19	19	<u>9,170,000</u>	<u>6,496,000</u>	<u>9,438,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>3,831,000</u>	<u>1,986,000</u>	<u>4,099,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>3,821,000</u>	<u>1,986,000</u>	<u>4,089,000</u>
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,777,000		1,901,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	912,000		976,000
A119	ASSISTANT (BPS-16)	1	1	566,000	1,986,000	606,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	566,000		606,000
A01102	Personal pay			10,000		10,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>5,339,000</u>	<u>4,510,000</u>	<u>5,339,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>5,339,000</u>	<u>4,510,000</u>	<u>5,339,000</u>
S053	SENIOR CLERK (BPS-14)	2	2	921,000	4,510,000	921,000
S181	STENOGRAPHER (BPS-14)	1	1	462,000		462,000
H035	HEAD DRAFTSMAN (BPS-13)	1	1	435,000		435,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	406,000		406,000
J014	JUNIOR CLERK (BPS-11)	2	2	763,000		763,000
A029	ACCOUNTS CLERK / CASHIER (BPS-09)	1	1	357,000		357,000
T047	TRACER (BPS-05)	1	1	311,000		311,000
D161	DRIVER (BPS-04)	1	1	299,000		299,000
O004	OFFICE CHOWKIDAR (BPS-01)	1	1	277,000		277,000
P023	PEONS (BPS-01)	3	3	831,000		831,000
S261	SWEEPER (BPS-01)	1	1	277,000		277,000
A012	TOTAL ALLOWANCES			<u>9,249,000</u>	<u>6,940,000</u>	<u>9,071,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,227,000</u>	<u>6,918,000</u>	<u>9,049,000</u>

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
SY0086	DESERT PAT FEDER CIRCLE SUKKUR				
A01202	House Rent Allowance		433,000	345,000	345,000
A01203	Conveyance Allowance		409,000	337,000	337,000
A0120D	Integrated Allowance		34,000	34,000	34,000
A01217	Medical Allowance		260,000	198,000	198,000
A01224	Entertainment Allowance			3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		822,000	576,000	576,000
A0124S	Differential Allowance		1,809,000	1,289,000	1,289,000
A0124X	Adhoc Relief Allowance 2023		2,167,000	1,734,000	1,734,000
A0125E	Adhoc Relief Allowance-2024		2,268,000	1,641,000	1,641,000
A0125P	Ad-hoc Relief Allowance 2025			761,000	837,000
A01270	Others		<u>1,025,000</u>		<u>2,055,000</u>
1	Other		1,025,000		2,055,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A01274	Medical Charges		22,000	22,000	22,000
A03	TOTAL OPERATING EXPENSES		<u>3,176,000</u>	<u>3,176,000</u>	<u>3,176,000</u>
A032	TOTAL COMMUNICATIONS		<u>118,000</u>	<u>118,000</u>	<u>118,000</u>
A03201	Postage and Telegraph		15,000	15,000	15,000
A03202	Telephone and Trunk call		103,000	103,000	103,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,560,000</u>	<u>2,560,000</u>	<u>2,560,000</u>
A03805	Travelling Allowance		510,000	510,000	510,000
A03806	Transportation of Goods		4,000	4,000	4,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,046,000	2,046,000	2,046,000
A039	TOTAL GENERAL		<u>498,000</u>	<u>498,000</u>	<u>498,000</u>
A03901	Stationery		119,000	119,000	119,000
A03902	Printing and Publication		22,000	22,000	22,000
A03905	Newspapers Periodicals and Books		42,000	42,000	42,000
A03906	Uniforms and Protective Clothing		118,000	118,000	118,000
A03970	Others		<u>197,000</u>	<u>197,000</u>	<u>197,000</u>

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
SY0086 DESERT PAT FEDER CIRCLE SUKKUR					
1 Others			197,000		197,000
A09 TOTAL PHYSICAL ASSETS			<u>154,000</u>	<u>154,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>112,000</u>	<u>112,000</u>	
A09201 Hardware			<u>112,000</u>	<u>112,000</u>	
063 One Laser Printer			112,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>42,000</u>	<u>42,000</u>	
A09601 Plant and Machinery			<u>42,000</u>	<u>42,000</u>	
075 One Water Dispenser			42,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13101 Machinery and Equipment			47,000	47,000	47,000
A132 TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201 Furniture and Fixture			39,000	39,000	39,000
DESERT PAT FEDER CIRCLE SUKKUR			21,835,000	16,852,000	21,771,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
SY0087	BEGARI SINDH FEEDER CIRCLE SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,747,000</u>	<u>12,910,000</u>	<u>18,670,000</u>
A011	TOTAL PAY	21	21	<u>9,679,000</u>	<u>6,339,000</u>	<u>9,914,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>3,801,000</u>	<u>2,865,000</u>	<u>4,055,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>3,612,000</u>	<u>2,865,000</u>	<u>3,866,000</u>
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,679,000		1,797,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	860,000		920,000
A119	ASSISTANT (BPS-16)	1	1	537,000	2,865,000	575,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	536,000		574,000
A01102	Personal pay			189,000		189,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>5,878,000</u>	<u>3,474,000</u>	<u>5,859,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>5,836,000</u>	<u>3,451,000</u>	<u>5,836,000</u>
S053	SENIOR CLERK (BPS-14)	2	2	911,000	3,451,000	911,000
S181	STENOGRAPHER (BPS-14)	1	1	456,000		456,000
H035	HEAD DRAFTSMAN (BPS-13)	1	1	430,000		430,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	400,000		400,000
J014	JUNIOR CLERK (BPS-11)	2	2	755,000		755,000
A017	ACCOUNT CLERK (BPS-09)	1	1	353,000		353,000
T047	TRACER (BPS-05)	2	2	616,000		616,000
F012	FERO PRINTER (BPS-01)	1	1	273,000		273,000
N003	NAIB QASID (BPS-01)	4	4	1,096,000		1,096,000
O004	OFFICE CHOWKIDAR (BPS-01)	1	1	273,000		273,000
S261	SWEEPER (BPS-01)	1	1	273,000		273,000
A01152	Personal pay			42,000	23,000	23,000
A012	TOTAL ALLOWANCES			<u>8,068,000</u>	<u>6,571,000</u>	<u>8,756,000</u>

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
SY0087 BEGARI SINDH FEEDER CIRCLE SUKKUR					
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,046,000</u>	<u>6,549,000</u>	<u>8,734,000</u>
A01202 House Rent Allowance			495,000	285,000	285,000
A01203 Conveyance Allowance			338,000	280,000	280,000
A0120D Integrated Allowance			34,000	34,000	34,000
A01217 Medical Allowance			196,000	190,000	190,000
A01224 Entertainment Allowance				6,000	6,000
A0124R Ad-Hoc Relief Allowance-2022			628,000	570,000	570,000
A0124S Differential Allowance			1,400,000	1,271,000	1,271,000
A0124X Adhoc Relief Allowance 2023			2,154,000	1,631,000	1,631,000
A0125E Adhoc Relief Allowance-2024			1,747,000	1,567,000	1,567,000
A0125P Ad-hoc Relief Allowance 2025				715,000	787,000
A01270 Others			<u>1,054,000</u>		<u>2,113,000</u>
1 Other			1,054,000		2,113,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A01274 Medical Charges			22,000	22,000	22,000
A03 TOTAL OPERATING EXPENSES			<u>3,161,000</u>	<u>3,161,000</u>	<u>3,161,000</u>
A032 TOTAL COMMUNICATIONS			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A03201 Postage and Telegraph			27,000	27,000	27,000
A03202 Telephone and Trunk call			89,000	89,000	89,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,071,000</u>	<u>2,071,000</u>	<u>2,071,000</u>
A03805 Travelling Allowance			426,000	426,000	426,000
A03806 Transportation of Goods			21,000	21,000	21,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,624,000	1,624,000	1,624,000
A039 TOTAL GENERAL			<u>974,000</u>	<u>974,000</u>	<u>974,000</u>
A03901 Stationery			282,000	282,000	282,000
A03902 Printing and Publication			168,000	168,000	168,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
SY0087	BEGARI SINDH FEEDER CIRCLE SUKKUR				
A03906	Uniforms and Protective Clothing		259,000	259,000	259,000
A03970	Others		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
1	Others		200,000		200,000
A09	TOTAL PHYSICAL ASSETS		<u>154,000</u>	<u>154,000</u>	<u>288,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>112,000</u>	<u>112,000</u>	<u>288,000</u>
A09201	Hardware		<u>112,000</u>	<u>112,000</u>	<u>288,000</u>
021	One Computer with all Accessories				288,000
063	One Laser Printer		112,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>	<u>42,000</u>	
A09601	Plant and Machinery		<u>42,000</u>	<u>42,000</u>	
075	One Water Dispenser		42,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>419,000</u>	<u>419,000</u>	<u>419,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>217,000</u>	<u>217,000</u>	<u>217,000</u>
A13101	Machinery and Equipment		217,000	217,000	217,000
A132	TOTAL FURNITURE AND FIXTURE		<u>202,000</u>	<u>202,000</u>	<u>202,000</u>
A13201	Furniture and Fixture		202,000	202,000	202,000
BEGARI SINDH FEEDER CIRCLE SUKKUR			21,481,000	16,644,000	22,538,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
SY0088	SUKKUR BEGARI BUND DIVISION SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>245,349,000</u>	<u>213,307,000</u>	<u>260,382,000</u>
A011	TOTAL PAY		<u>384</u>	<u>384</u>	<u>117,901,000</u>	<u>97,797,000</u>	<u>118,262,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>7,160,000</u>	<u>4,801,000</u>	<u>7,660,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>7,160,000</u>	<u>4,801,000</u>	<u>7,660,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,148,000		1,228,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	6	6	5,448,000		5,829,000
A119	ASSISTANT	(BPS-16)				4,801,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	564,000		603,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>376</u>	<u>376</u>	<u>110,741,000</u>	<u>92,996,000</u>	<u>110,602,000</u>
A01151	Total Basic Pay Other Staff		<u>376</u>	<u>376</u>	<u>110,223,000</u>	<u>92,617,000</u>	<u>110,223,000</u>
C010	CANAL ASSISTANT	(BPS-14)	2	2	908,000		908,000
H028	HEAD CLERK	(BPS-14)	1	1	454,000		454,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,725,000	92,617,000	2,725,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	427,000		427,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	399,000		399,000
P026	PESH IMAM	(BPS-12)	1	1	399,000		399,000
I026	INSPECTOR CANAL TELEPHONE	(BPS-11)	1	1	377,000		377,000
J014	JUNIOR CLERK	(BPS-11)	11	11	4,135,000		4,135,000
S222	SUB ENGINEER	(BPS-11)	14	14	5,264,000		5,264,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	364,000		364,000
A008	ABDAR	(BPS-09)	11	11	3,872,000		3,872,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	352,000		352,000
D229	DAROGHA	(BPS-05)	1	1	306,000		306,000
E021	ELECTRICIAN	(BPS-05)	2	2	614,000		614,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
SY0088	SUKKUR BEGARI BUND DIVISION SUKKUR						
H036	HEAD DRIVER	(BPS-05)	2	2	614,000		614,000
M042	MASSAN MISTRY	(BPS-05)	2	2	614,000		614,000
M116	MOAZEN	(BPS-05)	2	2	614,000		614,000
P061	PLUMBER	(BPS-05)	1	1	306,000		306,000
T022	TELEPHONE OPERATOR	(BPS-05)	11	11	3,375,000		3,375,000
T047	TRACER	(BPS-05)	2	2	614,000		614,000
W038	WIRE MAN	(BPS-05)	1	1	306,000		306,000
D018	DAROGA	(BPS-04)	23	23	6,810,000		6,810,000
D161	DRIVER	(BPS-04)	3	3	889,000		889,000
K007	KHANSAMA	(BPS-04)	1	1	295,000		295,000
P162	PUMP DRIVER	(BPS-04)	1	1	295,000		295,000
S290	SUB-DAROGHA	(BPS-04)	5	5	1,480,000		1,480,000
W046	WORK MISTRY	(BPS-04)	1	1	295,000		295,000
W047	WORK MUNSHI	(BPS-04)	1	1	295,000		295,000
A107	AREA CLERK	(BPS-03)	1	1	286,000		286,000
B085	BELDAR	(BPS-02)	2	2	557,000		557,000
H066	HELPER COOLLY	(BPS-02)	4	4	1,114,000		1,114,000
M022	MALHI	(BPS-02)	12	12	3,341,000		3,341,000
P022	PEON FILT MAN	(BPS-02)	1	1	278,000		278,000
R032	REGULATION BELDAR	(BPS-02)	13	13	3,620,000		3,620,000
A070	ADULT MESSENGER	(BPS-01)	2	2	554,000		554,000
B004	BAHASHTI	(BPS-01)	3	3	818,000		818,000
B085	BELDAR	(BPS-01)	133	133	36,323,000		36,323,000
C089	CHOWKIDAR	(BPS-01)	43	43	11,744,000		11,744,000
G015	GATE CHOWKIDAR	(BPS-01)	1	1	272,000		272,000
H064	HELPER	(BPS-01)	2	2	546,000		546,000
H065	HELPER COOK	(BPS-01)	1	1	272,000		272,000
H069	HELPER MALHI	(BPS-01)	3	3	818,000		818,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
SY0088	SUKKUR BEGARI BUND DIVISION SUKKUR						
K006	KHALASI	(BPS-01)	5	5	1,364,000		1,364,000
L009	LABOR JAMADAR	(BPS-01)	1	1	272,000		272,000
O034	ORDINATE MUCCADAM	(BPS-01)	2	2	546,000		546,000
P023	PEONS	(BPS-01)	9	9	2,459,000		2,459,000
P161	PUMP CLEANER	(BPS-01)	1	1	272,000		272,000
S202	STORE COOLLY	(BPS-01)	2	2	546,000		546,000
S261	SWEEPER	(BPS-01)	18	18	4,915,000		4,915,000
T016	TELEPHONE ATTENDANT	(BPS-01)	1	1	272,000		272,000
T021	TELEPHONE MUCCADAM	(BPS-01)	5	5	1,364,000		1,364,000
T079	TRUCK CLEANER	(BPS-01)	1	1	272,000		272,000
A01152	Personal pay				518,000	379,000	379,000
A012	TOTAL ALLOWANCES				<u>127,448,000</u>	<u>115,510,000</u>	<u>142,120,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>127,412,000</u>	<u>115,474,000</u>	<u>142,084,000</u>
A01202	House Rent Allowance				5,528,000	4,916,000	4,916,000
A01203	Conveyance Allowance				7,012,000	6,453,000	6,453,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A0120Q	Fixed Daily Allowance				38,000	33,000	33,000
A01217	Medical Allowance				4,781,000	4,441,000	4,441,000
A0124R	Ad-Hoc Relief Allowance-2022				9,827,000	8,868,000	8,868,000
A0124S	Differential Allowance				22,297,000	20,180,000	20,180,000
A0124X	Adhoc Relief Allowance 2023				34,611,000	31,519,000	31,519,000
A0125E	Adhoc Relief Allowance-2024				30,576,000	27,410,000	27,410,000
A0125P	Ad-hoc Relief Allowance 2025					11,605,000	12,766,000
A01270	Others				<u>12,693,000</u>		<u>25,449,000</u>
1	Other				12,693,000		25,449,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A01274	Medical Charges				36,000	36,000	36,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
SY0088 SUKKUR BEGARI BUND DIVISION SUKKUR					
A03 TOTAL OPERATING EXPENSES			<u>7,418,000</u>	<u>7,418,000</u>	<u>7,418,000</u>
A032 TOTAL COMMUNICATIONS			<u>465,000</u>	<u>465,000</u>	<u>465,000</u>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk call			415,000	415,000	415,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,280,000</u>	<u>5,280,000</u>	<u>5,280,000</u>
A03805 Travelling Allowance			398,000	398,000	398,000
A03806 Transportation of Goods			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,832,000	4,832,000	4,832,000
A039 TOTAL GENERAL			<u>1,673,000</u>	<u>1,673,000</u>	<u>1,673,000</u>
A03901 Stationery			897,000	897,000	897,000
A03902 Printing and Publication			163,000	163,000	163,000
A03905 Newspapers Periodicals and Books			79,000	79,000	79,000
A03906 Uniforms and Protective Clothing			267,000	267,000	267,000
A03970 Others			<u>267,000</u>	<u>267,000</u>	<u>267,000</u>
1 Others			267,000		267,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>210,000</u>	<u>96,778,900</u>	<u>210,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A13101 Machinery and Equipment			138,000	138,000	138,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
SY0088 SUKKUR BEGARI BUND DIVISION SUKKUR					
A132 TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13201 Furniture and Fixture			72,000	72,000	72,000
A134 TOTAL IRRIGATION WORKS				<u>96,568,900</u>	
A13401 Main canal				17,949,000	
A13402 Feeder canal				35,108,000	
A13404 Slit Clearance				23,990,400	
A13470 Others				19,521,500	
SUKKUR BEGARI BUND DIVISION SUKKUR			252,977,000	319,903,900	268,010,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
TX0056	SAKRO DIVISION MIRPUR SAKRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>256,090,000</u>	<u>209,903,000</u>	<u>275,160,000</u>
A011	TOTAL PAY		<u>451</u>	<u>451</u>	<u>131,896,000</u>	<u>96,644,000</u>	<u>132,287,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>6,727,000</u>	<u>4,246,000</u>	<u>7,198,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>6,727,000</u>	<u>4,246,000</u>	<u>7,198,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,443,000		1,544,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	4	4	4,573,000		4,893,000
A119	ASSISTANT	(BPS-16)				4,246,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	711,000		761,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>445</u>	<u>445</u>	<u>125,169,000</u>	<u>92,398,000</u>	<u>125,089,000</u>
A01151	Total Basic Pay Other Staff		<u>445</u>	<u>445</u>	<u>124,764,000</u>	<u>92,073,000</u>	<u>124,764,000</u>
C010	CANAL ASSISTANT	(BPS-14)	4	4	1,717,000		1,717,000
H028	HEAD CLERK	(BPS-14)	1	1	431,000		431,000
S053	SENIOR CLERK	(BPS-14)	7	7	3,006,000	92,073,000	3,006,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	405,000		405,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	378,000		378,000
P026	PESH IMAM	(BPS-12)	1	1	378,000		378,000
J014	JUNIOR CLERK	(BPS-11)	19	19	6,755,000		6,755,000
S222	SUB ENGINEER	(BPS-11)	12	12	4,267,000		4,267,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	344,000		344,000
A008	ABDAR	(BPS-09)	31	31	10,322,000		10,322,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	334,000		334,000
M177	MECHANICAL MISTRI	(BPS-07)	1	1	310,000		310,000
F012	FERO PRINTER	(BPS-05)	1	1	289,000		289,000
M042	MASSAN MISTRY	(BPS-05)	3	3	870,000		870,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
TX0056	SAKRO DIVISION MIRPUR SAKRO						
M173	MISTRY	(BPS-05)	2	2	581,000		581,000
S124	SIGNALER	(BPS-05)	7	7	2,032,000		2,032,000
T022	TELEPHONE OPERATOR	(BPS-05)	12	12	3,482,000		3,482,000
C018	CAPTAIN LUNCH	(BPS-04)	1	1	280,000		280,000
D018	DAROGA	(BPS-04)	44	44	12,321,000		12,321,000
D161	DRIVER	(BPS-04)	2	2	559,000		559,000
B084	BOY MESSENGER	(BPS-02)	2	2	527,000		527,000
M132	MOTOR LAUNCH ATTENDANT	(BPS-02)	2	2	527,000		527,000
T047	TRACER	(BPS-02)	2	2	527,000		527,000
B055	BOAT MAN WITH BOAT	(BPS-01)	2	2	520,000		520,000
B085	BELDAR	(BPS-01)	179	179	46,228,000		46,228,000
C089	CHOWKIDAR	(BPS-01)	17	17	4,390,000		4,390,000
C097	CHOWKIDAR CUM-COOK	(BPS-01)	5	5	1,290,000		1,290,000
C174	COOLEY	(BPS-01)	4	4	1,034,000		1,034,000
D146	DONKEY MAN WITH DONKEY	(BPS-01)	1	1	258,000		258,000
G024	GAUGE READER	(BPS-01)	10	10	2,582,000		2,582,000
H069	HELPER MALHI	(BPS-01)	1	1	258,000		258,000
K006	KHALASI	(BPS-01)	13	13	3,357,000		3,357,000
M022	MALHI	(BPS-01)	4	4	1,034,000		1,034,000
N003	NAIB QASID	(BPS-01)	10	10	2,582,000		2,582,000
R032	REGULATION BELDAR	(BPS-01)	28	28	7,231,000		7,231,000
S037	SECURITY GUARD	(BPS-01)	2	2	516,000		516,000
S261	SWEEPER	(BPS-01)	7	7	1,808,000		1,808,000
W016	WATER MAN	(BPS-01)	4	4	1,034,000		1,034,000
A01152	Personal pay				405,000	325,000	325,000
A012	TOTAL ALLOWANCES				<u>124,194,000</u>	<u>113,259,000</u>	<u>142,873,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>124,194,000</u>	<u>113,259,000</u>	<u>142,873,000</u>

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
TX0056	SAKRO DIVISION MIRPUR SAKRO				
A01202	House Rent Allowance		5,130,000	4,802,000	4,802,000
A01203	Conveyance Allowance		6,772,000	6,311,000	6,311,000
A0120D	Integrated Allowance		60,000	51,000	51,000
A0120Q	Fixed Daily Allowance		21,000	21,000	21,000
A01217	Medical Allowance		4,490,000	4,186,000	4,186,000
A0121Q	Audit and Accounts Allowance		33,000	33,000	33,000
A0122N	Special Conveyance Allowance to Disbalded Employees		133,000	208,000	208,000
A0124R	Ad-Hoc Relief Allowance-2022		9,527,000	8,841,000	8,841,000
A0124S	Differential Allowance		21,675,000	20,057,000	20,057,000
A0124X	Adhoc Relief Allowance 2023		33,793,000	31,342,000	31,342,000
A0125E	Adhoc Relief Allowance-2024		28,358,000	26,019,000	26,019,000
A0125P	Ad-hoc Relief Allowance 2025			11,388,000	12,527,000
A01270	Others		<u>14,202,000</u>		<u>28,475,000</u>
1	Other		14,202,000		28,475,000
A03	TOTAL OPERATING EXPENSES		<u>2,336,000</u>	<u>2,336,000</u>	<u>2,336,000</u>
A032	TOTAL COMMUNICATIONS		<u>709,000</u>	<u>709,000</u>	<u>709,000</u>
A03201	Postage and Telegraph		40,000	40,000	40,000
A03202	Telephone and Trunk call		669,000	669,000	669,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,119,000</u>	<u>1,119,000</u>	<u>1,119,000</u>
A03805	Travelling Allowance		460,000	460,000	460,000
A03806	Transportation of Goods		8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		651,000	651,000	651,000
A039	TOTAL GENERAL		<u>508,000</u>	<u>508,000</u>	<u>508,000</u>
A03901	Stationery		121,000	121,000	121,000
A03902	Printing and Publication		51,000	51,000	51,000
A03905	Newspapers Periodicals and Books		66,000	66,000	66,000
A03906	Uniforms and Protective Clothing		148,000	148,000	148,000
A03970	Others		<u>122,000</u>	<u>122,000</u>	<u>122,000</u>

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
TX0056	SAKRO DIVISION MIRPUR SAKRO					
1	Others			122,000		122,000
A09	TOTAL PHYSICAL ASSETS			<u>64,000</u>	<u>64,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>22,000</u>	<u>22,000</u>	
A09201	Hardware			<u>22,000</u>	<u>22,000</u>	
D33	One UPS			22,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>42,000</u>	<u>42,000</u>	
A09601	Plant and Machinery			<u>42,000</u>	<u>42,000</u>	
075	One Water Dispenser			42,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>233,000</u>	<u>154,348,850</u>	<u>233,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A13101	Machinery and Equipment			122,000	122,000	122,000
A132	TOTAL FURNITURE AND FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A13201	Furniture and Fixture			111,000	111,000	111,000
A134	TOTAL IRRIGATION WORKS				<u>154,115,850</u>	
A13401	Main canal				64,397,000	
A13402	Feeder canal				13,016,000	
A13404	Slit Clearance				56,024,640	
A13470	Others				20,678,210	
SAKRO DIVISION MIRPUR SAKRO				258,723,000	366,651,850	277,729,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
TX0057	KALRI BAGHAR DIVISION THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>287,804,000</u>	<u>236,490,000</u>	<u>310,089,000</u>
A011	TOTAL PAY		<u>495</u>	<u>495</u>	<u>148,004,000</u>	<u>108,270,000</u>	<u>148,532,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>8,970,000</u>	<u>5,281,000</u>	<u>9,595,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>8,932,000</u>	<u>5,281,000</u>	<u>9,557,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,431,000		1,531,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	6	6	6,796,000		7,272,000
A119	ASSISTANT	(BPS-16)				5,281,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	705,000		754,000
A01102	Personal pay				38,000		38,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>487</u>	<u>487</u>	<u>139,034,000</u>	<u>102,989,000</u>	<u>138,937,000</u>
A01151	Total Basic Pay Other Staff		<u>487</u>	<u>487</u>	<u>138,887,000</u>	<u>102,939,000</u>	<u>138,887,000</u>
C010	CANAL ASSISTANT	(BPS-14)	2	2	880,000		880,000
H028	HEAD CLERK	(BPS-14)	1	1	441,000		441,000
S053	SENIOR CLERK	(BPS-14)	8	8	3,521,000	102,939,000	3,521,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	415,000		415,000
C148	COMPUTER OPERATOR	(BPS-12)	1	1	387,000		387,000
P026	PESH IMAM	(BPS-12)	1	1	387,000		387,000
J014	JUNIOR CLERK	(BPS-11)	16	16	5,830,000		5,830,000
S222	SUB ENGINEER	(BPS-11)	22	22	8,017,000		8,017,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	353,000		353,000
A008	ABDAR	(BPS-09)	10	10	3,413,000		3,413,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	342,000		342,000
M048	MECH: MISTRY	(BPS-09)	2	2	683,000		683,000
H047	HEAD SIGNALER	(BPS-06)	1	1	307,000		307,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
TX0057	KALRI BAGHAR DIVISION THATTA						
C024	CARE TAKER	(BPS-05)	2	2	595,000		595,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	297,000		297,000
M173	MISTRY	(BPS-05)	20	20	5,949,000		5,949,000
P061	PLUMBER	(BPS-05)	1	1	297,000		297,000
S124	SIGNALER	(BPS-05)	3	3	893,000		893,000
T022	TELEPHONE OPERATOR	(BPS-05)	17	17	5,057,000		5,057,000
T047	TRACER	(BPS-05)	2	2	595,000		595,000
W046	WORK MISTRY	(BPS-05)	1	1	297,000		297,000
D018	DAROGA	(BPS-04)	47	47	13,488,000		13,488,000
D161	DRIVER	(BPS-04)	5	5	1,435,000		1,435,000
D013	DAK-RUNNER	(BPS-02)	1	1	269,000		269,000
F012	FERO PRINTER	(BPS-02)	1	1	269,000		269,000
G024	GAUGE READER	(BPS-02)	6	6	1,618,000		1,618,000
M087	MESSENGER	(BPS-02)	2	2	540,000		540,000
S218	SUB DAROGAH	(BPS-02)	1	1	269,000		269,000
B007	BELDAR	(BPS-01)	170	170	44,996,000		44,996,000
B054	BOAT MAN	(BPS-01)	7	7	1,853,000		1,853,000
B058	BOILER ATTENDANT	(BPS-01)	3	3	793,000		793,000
B079	BULLOCK CARTMAN	(BPS-01)	2	2	529,000		529,000
C089	CHOWKIDAR	(BPS-01)	28	28	7,411,000		7,411,000
C097	CHOWKIDAR CUM-COOK	(BPS-01)	2	2	529,000		529,000
C126	COLI	(BPS-01)	2	2	529,000		529,000
C163	CONTINGENT CHOWKIDAR	(BPS-01)	3	3	793,000		793,000
C167	COOK	(BPS-01)	2	2	529,000		529,000
D143	DONKEY CART MAN	(BPS-01)	1	1	264,000		264,000
E021	ELECTRICIAN	(BPS-01)	1	1	264,000		264,000
F034	FIREMAN	(BPS-01)	1	1	264,000		264,000
F038	FITTER	(BPS-01)	6	6	1,588,000		1,588,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
TX0057	KALRI BAGHAR DIVISION THATTA						
G017	GATE KEEPER	(BPS-01)	4	4	1,059,000		1,059,000
H064	HELPER	(BPS-01)	3	3	793,000		793,000
K001	KHALASI	(BPS-01)	25	25	6,617,000		6,617,000
K007	KHANSAMA	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	4	4	1,059,000		1,059,000
M045	MATHER	(BPS-01)	8	8	2,117,000		2,117,000
N003	NAIB QASID	(BPS-01)	12	12	3,177,000		3,177,000
P058	PLANTATION BELDAR	(BPS-01)	2	2	529,000		529,000
P061	PLUMBER	(BPS-01)	1	1	264,000		264,000
R032	REGULATION BELDAR	(BPS-01)	14	14	3,706,000		3,706,000
S037	SECURITY GUARD	(BPS-01)	4	4	1,059,000		1,059,000
T016	TELEPHONE ATTENDANT	(BPS-01)	1	1	264,000		264,000
W010	WASHER MAN	(BPS-01)	1	1	264,000		264,000
W016	WATER MAN	(BPS-01)	2	2	529,000		529,000
A01152	Personal pay				147,000	50,000	50,000
A012	TOTAL ALLOWANCES				<u>139,800,000</u>	<u>128,220,000</u>	<u>161,557,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>139,743,000</u>	<u>128,163,000</u>	<u>161,500,000</u>
A01202	House Rent Allowance				5,872,000	5,707,000	5,707,000
A01203	Conveyance Allowance				7,839,000	7,465,000	7,465,000
A01207	Washing Allowance				7,000	1,000	1,000
A01208	Dress Allowance					10,000	10,000
A0120D	Integrated Allowance				70,000	81,000	81,000
A01217	Medical Allowance				5,182,000	4,940,000	4,940,000
A0122N	Special Conveyance Allowance to Disbalded Employees				133,000	192,000	192,000
A01233	Unattractive Area Allowance					17,000	17,000
A01239	Special Allowance				9,000		
A0123P	Ad-hoc Relief A 2019					5,000	
A0124R	Ad-Hoc Relief Allowance-2022				10,570,000	9,922,000	9,922,000
A0124S	Differential Allowance				23,970,000	22,418,000	22,418,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
TX0057	KALRI BAGHAR DIVISION THATTA				
A0124X	Adhoc Relief Allowance 2023		38,075,000	34,864,000	34,864,000
A0125E	Adhoc Relief Allowance-2024		32,033,000	29,717,000	29,717,000
A0125P	Ad-hoc Relief Allowance 2025			12,824,000	14,106,000
A01270	Others		<u>15,983,000</u>		<u>32,060,000</u>
1	Other		15,983,000		32,060,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A01274	Medical Charges		57,000	57,000	57,000
A03	TOTAL OPERATING EXPENSES		<u>2,059,000</u>	<u>2,059,000</u>	<u>2,059,000</u>
A032	TOTAL COMMUNICATIONS		<u>310,000</u>	<u>310,000</u>	<u>310,000</u>
A03201	Postage and Telegraph		38,000	38,000	38,000
A03202	Telephone and Trunk call		272,000	272,000	272,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,427,000</u>	<u>1,427,000</u>	<u>1,427,000</u>
A03805	Travelling Allowance		286,000	286,000	286,000
A03806	Transportation of Goods		37,000	37,000	37,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,104,000	1,104,000	1,104,000
A039	TOTAL GENERAL		<u>322,000</u>	<u>322,000</u>	<u>322,000</u>
A03901	Stationery		65,000	65,000	65,000
A03902	Printing and Publication		47,000	47,000	47,000
A03905	Newspapers Periodicals and Books		24,000	24,000	24,000
A03906	Uniforms and Protective Clothing		78,000	78,000	78,000
A03970	Others		<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
1	Others		108,000		108,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>10,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>10,000,000</u>	

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
TX0057 KALRI BAGHAR DIVISION THATTA					
A05216 Fin. Assis. to the families of G. Serv. who expire				10,000,000	
A09 TOTAL PHYSICAL ASSETS			<u>229,000</u>	<u>229,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>229,000</u>	<u>229,000</u>	
A09201 Hardware			<u>229,000</u>	<u>229,000</u>	
024 One Computer with all Accessories			207,000		
D33 One UPS			22,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>139,127,520</u>	<u>80,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13101 Machinery and Equipment			42,000	42,000	42,000
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201 Furniture and Fixture			38,000	38,000	38,000
A134 TOTAL IRRIGATION WORKS				<u>109,043,520</u>	
A13402 Feeder canal				60,719,000	
A13404 Slit Clearance				11,712,960	
A13470 Others				36,611,560	
A135 TOTAL EMBANKMENT AND DRAINAGE				<u>19,817,000</u>	
A13570 Others				19,817,000	
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES				<u>10,187,000</u>	
A13604 Other bridges				10,187,000	

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
TX0057 KALRI BAGHAR DIVISION THATTA					
KALRI BAGHAR DIVISION THATTA			290,172,000	387,905,520	312,228,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QS0049	EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>221,214,000.</u>	<u>217,958,000.</u>	<u>255,056,000.</u>
A011	TOTAL PAY		<u>370</u>	<u>369</u>	<u>113,171,000.</u>	<u>100,736,000.</u>	<u>112,262,000.</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>6</u>	<u>6,133,000.</u>	<u>3,966,000.</u>	<u>5,454,000.</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>6</u>	<u>5,866,000.</u>	<u>3,824,000.</u>	<u>5,312,000.</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,139,000		1,219,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	4	3	3,605,000		2,893,000
A119	ASSISTANT	(BPS-16)				3,824,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	562,000		601,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	560,000		599,000
A01102	Personal pay				267,000	142,000	142,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>363</u>	<u>363</u>	<u>107,038,000.</u>	<u>96,770,000.</u>	<u>106,808,000.</u>
A01151	Total Basic Pay Other Staff		<u>363</u>	<u>363</u>	<u>106,787,000.</u>	<u>96,749,000.</u>	<u>106,787,000.</u>
C010	CANAL ASSISTANT	(BPS-14)	3	3	1,362,000		1,362,000
S053	SENIOR CLERK	(BPS-14)	5	5	2,269,000	96,749,000	2,269,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	427,000		427,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	399,000		399,000
J014	JUNIOR CLERK	(BPS-11)	12	12	4,512,000		4,512,000
S222	SUB ENGINEER	(BPS-11)	8	8	3,009,000		3,009,000
D224	DRAUGHTMEN	(BPS-10)	1	1	364,000		364,000
A008	ABDAR	(BPS-09)	20	20	7,043,000		7,043,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	352,000		352,000
G024	GAUGE READER	(BPS-05)	1	1	306,000		306,000
S124	SIGNALER	(BPS-05)	5	5	1,534,000		1,534,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QS0049	EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR						
T022	TELEPHONE OPERATOR	(BPS-05)	16	16	4,911,000		4,911,000
T047	TRACER	(BPS-05)	1	1	306,000		306,000
C097	CHOWKIDAR CUM-COOK	(BPS-04)	3	3	889,000		889,000
D018	DAROGA	(BPS-04)	25	25	7,402,000		7,402,000
D161	DRIVER	(BPS-04)	4	4	1,185,000		1,185,000
K007	KHANSAMA	(BPS-04)	1	1	295,000		295,000
M042	MASSAN MISTRY	(BPS-04)	4	4	1,185,000		1,185,000
P162	PUMP DRIVER	(BPS-04)	1	1	295,000		295,000
S261	SWEEPER	(BPS-04)	4	4	1,185,000		1,185,000
B084	BOY MESSENGER	(BPS-03)	3	3	862,000		862,000
A244	ASSISTANT JAMADAR	(BPS-02)	1	1	278,000		278,000
D147	DONKY MAN	(BPS-02)	1	1	278,000		278,000
R032	REGULATION BELDAR	(BPS-02)	13	13	3,620,000		3,620,000
S218	SUB DAROGAH	(BPS-02)	39	39	10,860,000		10,860,000
T090	TYNDAL	(BPS-02)	8	8	2,227,000		2,227,000
B054	BOAT MAN	(BPS-01)	1	1	273,000		273,000
B085	BELDAR	(BPS-01)	119	119	32,500,000		32,500,000
C089	CHOWKIDAR	(BPS-01)	12	12	3,278,000		3,278,000
F012	FERO PRINTER	(BPS-01)	1	1	272,000		272,000
G018	GATE MAN	(BPS-01)	8	8	2,186,000		2,186,000
G051	GUNMAN	(BPS-01)	1	1	272,000		272,000
K006	KHALASI	(BPS-01)	13	13	3,550,000		3,550,000
M022	MALHI	(BPS-01)	11	11	3,005,000		3,005,000
N030	NURSERY COOLLY	(BPS-01)	2	2	546,000		546,000
P023	PEONS	(BPS-01)	12	12	3,278,000		3,278,000
S199	STORE ATTENDANT	(BPS-01)	1	1	272,000		272,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
QS0049	EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR				
A01152	Personal pay		251,000	21,000	21,000
A012	TOTAL ALLOWANCES		<u>108,043,000</u>	<u>117,222,000</u>	<u>142,794,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>108,043,000</u>	<u>117,222,000</u>	<u>142,794,000</u>
A01202	House Rent Allowance		4,431,000	5,157,000	5,157,000
A01203	Conveyance Allowance		6,116,000	7,150,000	7,150,000
A01207	Washing Allowance		48,000	57,000	57,000
A0120Q	Fixed Daily Allowance		44,000	59,000	59,000
A01217	Medical Allowance		3,953,000	4,608,000	4,608,000
A0121N	Personal Allowance			75,000	75,000
A01229	Special Compensation Allowance		5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022		8,274,000	9,612,000	9,612,000
A0124S	Differential Allowance		18,832,000	20,662,000	20,662,000
A0124X	Adhoc Relief Allowance 2023		29,510,000	31,814,000	31,814,000
A0125E	Adhoc Relief Allowance-2024		24,661,000	26,293,000	26,293,000
A0125P	Ad-hoc Relief Allowance 2025			11,730,000	12,903,000
A01270	Others		<u>12,169,000</u>		<u>24,399,000</u>
1	Other		12,169,000		24,399,000
A03	TOTAL OPERATING EXPENSES		<u>3,249,000</u>	<u>3,249,000</u>	<u>3,249,000</u>
A032	TOTAL COMMUNICATIONS		<u>734,000</u>	<u>734,000</u>	<u>734,000</u>
A03201	Postage and Telegraph		29,000	29,000	29,000
A03202	Telephone and Trunk call		705,000	705,000	705,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,962,000</u>	<u>1,962,000</u>	<u>1,962,000</u>
A03805	Travelling Allowance		463,000	463,000	463,000
A03806	Transportation of Goods		18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,481,000	1,481,000	1,481,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
QS0049 EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR					
A039 TOTAL GENERAL			<u>553,000</u>	<u>553,000</u>	<u>553,000</u>
A03901 Stationery			141,000	141,000	141,000
A03902 Printing and Publication			35,000	35,000	35,000
A03905 Newspapers Periodicals and Books			25,000	25,000	25,000
A03906 Uniforms and Protective Clothing			247,000	247,000	247,000
A03970 Others			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
1 Others			105,000		105,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
A09 TOTAL PHYSICAL ASSETS			<u>187,000</u>	<u>187,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>187,000</u>	<u>187,000</u>	
A09601 Plant and Machinery			<u>187,000</u>	<u>187,000</u>	
075 One Water Dispenser			42,000		
1AC One Split Air Conditioner 1.5 ton (Invertor)			145,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>187,000</u>	<u>246,461,070</u>	<u>187,000</u>
A130 TOTAL TRANSPORT			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A13001 Transport			125,000	125,000	125,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13101 Machinery and Equipment			32,000	32,000	32,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
QS0049	EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR				
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture		30,000	30,000	30,000
A134	TOTAL IRRIGATION WORKS			<u>246,274,070</u>	
A13401	Main canal			44,385,000	
A13404	Slit Clearance			201,889,070	
EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR			224,837,000	468,755,070	258,492,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QS0050	EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>134,175,000.</u>	<u>117,009,000.</u>	<u>152,349,000.</u>
A011	TOTAL PAY		<u>243</u>	<u>243</u>	<u>72,341,000.</u>	<u>53,460,000.</u>	<u>72,515,000.</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>5,186,000.</u>	<u>1,324,000.</u>	<u>5,549,000.</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>5,186,000.</u>	<u>1,324,000.</u>	<u>5,549,000.</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,189,000		1,272,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	3	3	2,825,000		3,023,000
A119	ASSISTANT	(BPS-16)				1,324,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	586,000		627,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	586,000		627,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>237</u>	<u>237</u>	<u>67,155,000.</u>	<u>52,136,000.</u>	<u>66,966,000.</u>
A01151	Total Basic Pay Other Staff		<u>237</u>	<u>237</u>	<u>66,912,000.</u>	<u>52,082,000.</u>	<u>66,912,000.</u>
C010	CANAL ASSISTANT	(BPS-14)	1	1	433,000		433,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,597,000	52,082,000	2,597,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	409,000		409,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	761,000		761,000
J014	JUNIOR CLERK	(BPS-11)	7	7	2,511,000		2,511,000
S222	SUB ENGINEER	(BPS-11)	12	12	4,303,000		4,303,000
D228	DRAUGHTSMAN	(BPS-10)	1	1	347,000		347,000
A008	ABDAR	(BPS-09)	7	7	2,350,000		2,350,000
S044	SENIOR ACCOUNTS CLERK	(BPS-09)	1	1	337,000		337,000
T022	TELEPHONE OPERATOR	(BPS-05)	8	8	2,341,000		2,341,000
T047	TRACER	(BPS-05)	2	2	586,000		586,000
B022	BEARER CUM COOK	(BPS-04)	1	1	282,000		282,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QS0050	EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT						
C097	CHOWKIDAR CUM-COOK	(BPS-04)	1	1	282,000		282,000
D018	DAROGA	(BPS-04)	17	17	4,801,000		4,801,000
D161	DRIVER	(BPS-04)	5	5	1,413,000		1,413,000
M042	MASSAN MISTRY	(BPS-04)	2	2	564,000		564,000
B054	BOAT MAN	(BPS-02)	1	1	265,000		265,000
R032	REGULATION BELDAR	(BPS-02)	4	4	1,063,000		1,063,000
S218	SUB DAROGAH	(BPS-02)	18	18	4,780,000		4,780,000
T029	TENDAL	(BPS-02)	6	6	1,593,000		1,593,000
A108	ARM GUARDS	(BPS-01)	4	4	1,037,000		1,037,000
B027	BELDAR / MUCADAM	(BPS-01)	81	81	21,095,000		21,095,000
B084	BOY MESSENGER	(BPS-01)	3	3	782,000		782,000
C089	CHOWKIDAR	(BPS-01)	12	12	3,125,000		3,125,000
C174	COOLEY	(BPS-01)	2	2	522,000		522,000
F012	FERO PRINTER	(BPS-01)	1	1	260,000		260,000
G018	GATE MAN	(BPS-01)	4	4	1,043,000		1,043,000
K006	KHALASI	(BPS-01)	9	9	2,344,000		2,344,000
M022	MALHI	(BPS-01)	7	7	1,822,000		1,822,000
P023	PEONS	(BPS-01)	7	7	1,822,000		1,822,000
S261	SWEEPER	(BPS-01)	3	3	782,000		782,000
W016	WATER MAN	(BPS-01)	1	1	260,000		260,000
A01152	Personal pay				243,000	54,000	54,000
A012	TOTAL ALLOWANCES				<u>61,834,000</u>	<u>63,549,000</u>	<u>79,834,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>61,834,000</u>	<u>63,549,000</u>	<u>79,834,000</u>
A01202	House Rent Allowance				2,568,000	2,800,000	2,800,000
A01203	Conveyance Allowance				3,496,000	3,781,000	3,781,000
A01207	Washing Allowance				11,000	21,000	21,000
A0120D	Integrated Allowance					45,000	45,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
QS0050	EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT				
A0120Q	Fixed Daily Allowance		22,000	20,000	20,000
A01217	Medical Allowance		2,357,000	2,574,000	2,574,000
A01233	Unattractive Area Allowance		3,000		
A0124R	Ad-Hoc Relief Allowance-2022		4,602,000	4,936,000	4,936,000
A0124S	Differential Allowance		10,481,000	11,185,000	11,185,000
A0124X	Adhoc Relief Allowance 2023		16,369,000	17,254,000	17,254,000
A0125E	Adhoc Relief Allowance-2024		14,120,000	14,601,000	14,601,000
A0125P	Ad-hoc Relief Allowance 2025			6,332,000	6,965,000
A01270	Others		<u>7,805,000</u>		<u>15,652,000</u>
1	Other		7,805,000		15,652,000
A03	TOTAL OPERATING EXPENSES		<u>1,851,000</u>	<u>1,851,000</u>	<u>1,851,000</u>
A032	TOTAL COMMUNICATIONS		<u>538,000</u>	<u>538,000</u>	<u>538,000</u>
A03201	Postage and Telegraph		9,000	9,000	9,000
A03202	Telephone and Trunk call		529,000	529,000	529,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,050,000</u>	<u>1,050,000</u>	<u>1,050,000</u>
A03805	Travelling Allowance		361,000	361,000	361,000
A03806	Transportation of Goods		14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		675,000	675,000	675,000
A039	TOTAL GENERAL		<u>263,000</u>	<u>263,000</u>	<u>263,000</u>
A03901	Stationery		81,000	81,000	81,000
A03902	Printing and Publication		24,000	24,000	24,000
A03905	Newspapers Periodicals and Books		26,000	26,000	26,000
A03906	Uniforms and Protective Clothing		132,000	132,000	132,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>900,000</u>	

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
QS0050	EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT				
A05216	Fin. Assis. to the families of G. Serv. who expire			900,000	
A09	TOTAL PHYSICAL ASSETS		<u>197,000</u>	<u>197,000</u>	<u>200,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>197,000</u>	<u>197,000</u>	
A09601	Plant and Machinery		<u>197,000</u>	<u>197,000</u>	
075	One Water Dispenser		32,000		
1AC	One Split Air Conditioner 1.5 ton (Invertor)		165,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>200,000</u>
A09701	Furniture and fixtures				<u>200,000</u>
001	Furniture and Fixtures				200,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>195,000</u>	<u>516,463,653</u>	<u>195,000</u>
A130	TOTAL TRANSPORT		<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A13001	Transport		125,000	125,000	125,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13101	Machinery and Equipment		38,000	38,000	38,000
A132	TOTAL FURNITURE AND FIXTURE		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture		32,000	32,000	32,000
A134	TOTAL IRRIGATION WORKS			<u>516,268,653</u>	
A13401	Main canal			55,787,000	
A13404	Slit Clearance			451,455,123	

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
QS0050	EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT				
A13470 Others				9,026,530	
EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT			136,418,000	636,420,653	154,595,000

SC21127 (127)
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
JO0309	SUPERITENDANT ENGINEER MECHANICAL CIRCLE-II JAMSHORO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,316,000</u>		<u>2,536,000</u>
A011	TOTAL PAY	1	1	<u>1,259,000</u>		<u>1,340,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,259,000</u>		<u>1,340,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,162,000</u>		<u>1,243,000</u>
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,162,000		1,243,000
A119	ASSISTANT (BPS-16)					
A01102	Personal pay			97,000		97,000
A012	TOTAL ALLOWANCES			<u>1,057,000</u>		<u>1,196,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,057,000</u>		<u>1,196,000</u>
A01217	Medical Allowance			27,000		27,000
A0124R	Ad-Hoc Relief Allowance-2022			103,000		103,000
A0124S	Differential Allowance			217,000		217,000
A0124X	Adhoc Relief Allowance 2023			314,000		314,000
A0125E	Adhoc Relief Allowance-2024			258,000		258,000
A01270	Others			<u>138,000</u>		<u>277,000</u>
1	Other			138,000		277,000
A03	TOTAL OPERATING EXPENSES			<u>1,917,000</u>	<u>1,917,000</u>	<u>1,917,000</u>
A032	TOTAL COMMUNICATIONS			<u>212,000</u>	<u>212,000</u>	<u>212,000</u>
A03201	Postage and Telegraph			21,000	21,000	21,000
A03202	Telephone and Trunk call			191,000	191,000	191,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,328,000</u>	<u>1,328,000</u>	<u>1,328,000</u>
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,223,000	1,223,000	1,223,000

**SC21127 (127)
Irrigation**

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042203 CANAL IRRIGATION					
JO0309 SUPERITENDANT ENGINEER MECHANICAL CIRCLE-II JAMSHORO					
A039 TOTAL GENERAL			<u>377,000</u>	<u>377,000</u>	<u>377,000</u>
A03901 Stationery			83,000	83,000	83,000
A03902 Printing and Publication			65,000	65,000	65,000
A03905 Newspapers Periodicals and Books			75,000	75,000	75,000
A03906 Uniforms and Protective Clothing			75,000	75,000	75,000
A03970 Others			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
1 Others			79,000		79,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>227,000</u>	<u>227,000</u>	<u>227,000</u>
A130 TOTAL TRANSPORT			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13001 Transport			76,000	76,000	76,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13101 Machinery and Equipment			76,000	76,000	76,000
A132 TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201 Furniture and Fixture			75,000	75,000	75,000
SUPERITENDANT ENGINEER MECHANICAL CIRCLE-II JAMSHORO			4,460,000	2,144,000	4,680,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042204	TUBEWELLS						
GO0050	TUBWELL DIVISION GHOTKI - (SIDA)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>692,717,000</u>	<u>537,393,000</u>	<u>733,644,000</u>
A011	TOTAL PAY		<u>1062</u>	<u>1062</u>	<u>375,604,000</u>	<u>241,830,000</u>	<u>376,971,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>5,594,000</u>	<u>3,493,000</u>	<u>5,985,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>5,587,000</u>	<u>3,493,000</u>	<u>5,978,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,199,000		1,283,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	3	3	2,847,000		3,046,000
D128	DIVISIONAL ACCOUNTANT	(BPS-17)	1	1	950,000		1,017,000
A119	ASSISTANT	(BPS-16)				3,493,000	
D135	DIVISIONAL HEAD CLERK	(BPS-16)	1	1	591,000		632,000
A01102	Personal pay				7,000		7,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1056</u>	<u>1056</u>	<u>370,010,000</u>	<u>238,337,000</u>	<u>370,986,000</u>
A01151	Total Basic Pay Other Staff		<u>1056</u>	<u>1056</u>	<u>368,486,000</u>	<u>236,837,000</u>	<u>369,486,000</u>
S053	SENIOR CLERK	(BPS-14)	6	6	2,394,000	236,837,000	2,394,000
S181	STENOGRAPHER	(BPS-14)	1	1	400,000		400,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	374,000		374,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	351,000		351,000
P026	PESH IMAM	(BPS-12)	1	1	351,000		351,000
J014	JUNIOR CLERK	(BPS-11)	7	7	2,311,000		2,311,000
S222	SUB ENGINEER	(BPS-11)	8	8	2,644,000		2,644,000
F054	FOREMEN	(BPS-09)	3	3	927,000		927,000
E021	ELECTRICIAN	(BPS-07)	8	8	2,310,000		2,310,000
S206	STORE KEEPER	(BPS-07)	1	1	287,000		287,000
C019	CARPENTER	(BPS-06)	1	1	278,000		278,000
F038	FITTER	(BPS-05)	9	9	2,426,000		2,426,000
M142	MOUZIN	(BPS-05)	1	1	269,000		269,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042204	TUBEWELLS						
GO0050	TUBWELL DIVISION GHOTKI - (SIDA)						
P061	PLUMBER	(BPS-05)	1	1	269,000		269,000
P168	PUMP OPERATOR	(BPS-05)	2	2	540,000		540,000
T047	TRACER	(BPS-05)	1	1	269,000		269,000
T084	TUBE WELL OPERATOR	(BPS-05)	143	143	72,373,000		72,373,000
W046	WORK MISTRY	(BPS-05)	1	1	269,000		269,000
D014	DARAOGHAS	(BPS-04)	30	30	7,805,000		7,805,000
D161	DRIVER	(BPS-04)	7	7	1,821,000		1,821,000
P168	PUMP OPERATOR	(BPS-04)	2	2	520,000		520,000
C204	CYCLE MESSENGER	(BPS-03)	13	13	3,283,000		3,283,000
H068	HELPER FOR ELECTRICIAN	(BPS-03)	1	1	252,000		252,000
H071	HELPER TO FITTER	(BPS-03)	1	1	252,000		252,000
C175	COOLY / BELDAR	(BPS-02)	24	24	5,871,000		5,871,000
M042	MASSAN MISTRY	(BPS-02)	2	2	489,000		489,000
B085	BELDAR	(BPS-01)	117	117	68,842,000		68,842,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,439,000		1,439,000
C353	CHOWKIDAR PUMP STATION	(BPS-01)	2	2	480,000		480,000
F012	FERO PRINTER	(BPS-01)	1	1	239,000		239,000
H064	HELPER	(BPS-01)	13	13	3,119,000		3,119,000
H067	HELPER FOR CAR PAINTER	(BPS-01)	1	1	239,000		239,000
M022	MALHI	(BPS-01)	1	1	239,000		239,000
N003	NAIB QASID	(BPS-01)	6	6	1,439,000		1,439,000
S037	SECURITY GUARD	(BPS-01)	5	5	1,200,000		1,200,000
S261	SWEEPER	(BPS-01)	4	4	960,000		960,000
T083	TUBE WELL CHOWKIDAR	(BPS-01)	623	623	180,716,000		181,716,000
T135	TUBEWELL CHOWKIDAR	(BPS-01)	1	1	239,000		239,000
A01152	Personal pay				1,524,000	1,500,000	1,500,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042204	TUBEWELLS					
GO0050	TUBWELL DIVISION GHOTKI - (SIDA)					
A012	TOTAL ALLOWANCES			<u>317,113,000</u>	<u>295,563,000</u>	<u>356,673,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>317,113,000</u>	<u>295,563,000</u>	<u>356,673,000</u>
A01202	House Rent Allowance			13,380,000	12,914,000	12,467,000
A01203	Conveyance Allowance			18,900,000	18,156,000	17,478,000
A01208	Dress Allowance			2,000		
A0120D	Integrated Allowance			45,000	45,000	37,000
A0120Q	Fixed Daily Allowance			4,000	2,000	2,000
A01217	Medical Allowance			13,824,000	13,248,000	12,862,000
A0121N	Personal Allowance			165,000		165,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	208,000	208,000
A0124R	Ad-Hoc Relief Allowance-2022			23,385,000	22,387,000	21,476,000
A0124S	Differential Allowance			53,336,000	51,174,000	50,117,000
A0124X	Adhoc Relief Allowance 2023			84,548,000	79,221,000	76,654,000
A0125E	Adhoc Relief Allowance-2024			79,876,000	69,455,000	67,434,000
A0125P	Ad-hoc Relief Allowance 2025				28,753,000	31,528,000
A01270	Others			<u>29,598,000</u>		<u>66,245,000</u>
1	Other			29,598,000		66,245,000
A03	TOTAL OPERATING EXPENSES			<u>2,318,000</u>	<u>2,318,000</u>	<u>2,318,000</u>
A032	TOTAL COMMUNICATIONS			<u>230,000</u>	<u>230,000</u>	<u>230,000</u>
A03201	Postage and Telegraph			25,000	25,000	25,000
A03202	Telephone and Trunk call			205,000	205,000	205,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,776,000</u>	<u>1,776,000</u>	<u>1,776,000</u>
A03805	Travelling Allowance			349,000	349,000	349,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,427,000	1,427,000	1,427,000
A039	TOTAL GENERAL			<u>312,000</u>	<u>312,000</u>	<u>312,000</u>
A03901	Stationery			152,000	152,000	152,000
A03902	Printing and Publication			29,000	29,000	29,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042204	TUBEWELLS				
GO0050	TUBWELL DIVISION GHOTKI - (SIDA)				
A03905	Newspapers Periodicals and Books		23,000	23,000	23,000
A03906	Uniforms and Protective Clothing		108,000	108,000	108,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,100,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>2,100,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>178,000</u>	<u>73,853,000</u>	<u>178,000</u>
A130	TOTAL TRANSPORT		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13001	Transport		65,000	65,000	65,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13101	Machinery and Equipment		59,000	59,000	59,000
A132	TOTAL FURNITURE AND FIXTURE		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture		54,000	54,000	54,000
A134	TOTAL IRRIGATION WORKS			<u>73,675,000</u>	
A13470	Others			73,675,000	
TUBWELL DIVISION GHOTKI - (SIDA)			695,213,000	615,664,000	736,140,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042204	TUBEWELLS						
GO0053	EXECUTIVE ENGINEER PANO AKIL TUBE WELL DIVISION GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>406,020,000</u>	<u>364,565,000</u>	<u>435,175,000</u>
A011	TOTAL PAY		<u>753</u>	<u>753</u>	<u>191,467,000</u>	<u>164,251,000</u>	<u>191,600,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>3,071,000</u>	<u>2,694,000</u>	<u>3,286,000</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>3</u>	<u>3,071,000</u>	<u>2,694,000</u>	<u>3,286,000</u>
E060	EXECUTIVE ENGINEER (BPS-18)		1	1	1,188,000		1,271,000
A224	ASSISTANT EX: ENGINEER (BPS-17)		2	2	1,883,000		2,015,000
A119	ASSISTANT (BPS-16)					2,694,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>750</u>	<u>750</u>	<u>188,396,000</u>	<u>161,557,000</u>	<u>188,314,000</u>
A01151	Total Basic Pay Other Staff		<u>750</u>	<u>750</u>	<u>187,842,000</u>	<u>161,085,000</u>	<u>187,842,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	804,000	161,085,000	804,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	353,000		353,000
J014	JUNIOR CLERK (BPS-11)		3	3	1,000,000		1,000,000
S222	SUB ENGINEER (BPS-11)		6	6	2,000,000		2,000,000
D230	DRAFTSMAN (BPS-10)		1	1	322,000		322,000
A017	ACCOUNT CLERK (BPS-09)		1	1	311,000		311,000
F054	FOREMEN (BPS-09)		1	1	311,000		311,000
E021	ELECTRICIAN (BPS-08)		7	7	2,112,000		2,112,000
C019	CARPENTER (BPS-06)		1	1	281,000		281,000
F038	FITTER (BPS-05)		8	8	2,175,000		2,175,000
T047	TRACER (BPS-05)		1	1	272,000		272,000
T084	TUBE WELL OPERATOR (BPS-05)		100	100	27,200,000		27,200,000
W046	WORK MISTRY (BPS-05)		3	3	815,000		815,000
D014	DARAOGHAS (BPS-04)		20	20	5,249,000		5,249,000
D161	DRIVER (BPS-04)		2	2	525,000		525,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042204	TUBEWELLS						
GO0053	EXECUTIVE ENGINEER PANO AKIL TUBE WELL DIVISION GHOTKI						
P168	PUMP OPERATOR	(BPS-04)	2	2	525,000		525,000
H068	HELPER FOR ELECTRICIAN	(BPS-03)	5	5	1,274,000		1,274,000
H071	HELPER TO FITTER	(BPS-03)	3	3	765,000		765,000
B085	BELDAR	(BPS-02)	86	86	21,226,000		21,226,000
C204	CYCLE MESSENGER	(BPS-02)	6	6	1,482,000		1,482,000
C089	CHOWKIDAR	(BPS-01)	3	3	723,000		723,000
C175	COOLY / BELDAR	(BPS-01)	17	17	4,114,000		4,114,000
H064	HELPER	(BPS-01)	4	4	968,000		968,000
M022	MALHI	(BPS-01)	1	1	242,000		242,000
N003	NAIB QASID	(BPS-01)	2	2	484,000		484,000
S037	SECURITY GUARD	(BPS-01)	1	1	242,000		242,000
S261	SWEEPER	(BPS-01)	1	1	242,000		242,000
T083	TUBE WELL CHOWKIDAR	(BPS-01)	462	462	111,825,000		111,825,000
A01152	Personal pay				554,000	472,000	472,000
A012	TOTAL ALLOWANCES				<u>214,553,000</u>	<u>200,314,000</u>	<u>243,575,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>214,553,000</u>	<u>200,314,000</u>	<u>243,575,000</u>
A01202	House Rent Allowance				9,327,000	8,609,000	8,609,000
A01203	Conveyance Allowance				12,675,000	11,998,000	11,998,000
A0120Q	Fixed Daily Allowance				6,000		
A01217	Medical Allowance				9,354,000	8,665,000	8,665,000
A0121N	Personal Allowance				75,000		75,000
A0122N	Special Conveyance Allowance to Disbalded Employees				219,000	364,000	364,000
A0124R	Ad-Hoc Relief Allowance-2022				16,684,000	15,244,000	15,244,000
A0124S	Differential Allowance				38,042,000	34,730,000	34,730,000
A0124X	Adhoc Relief Allowance 2023				58,849,000	54,059,000	54,059,000
A0125E	Adhoc Relief Allowance-2024				48,771,000	46,900,000	46,900,000
A0125P	Ad-hoc Relief Allowance 2025					19,745,000	21,720,000
A01270	Others				<u>20,551,000</u>		<u>41,211,000</u>
1	Other				20,551,000		41,211,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042204	TUBEWELLS				
GO0053	EXECUTIVE ENGINEER PANO AKIL TUBE WELL DIVISION GHOTKI				
A03	TOTAL OPERATING EXPENSES		<u>1,647,000</u>	<u>1,647,000</u>	<u>1,647,000</u>
A032	TOTAL COMMUNICATIONS		<u>165,000</u>	<u>165,000</u>	<u>165,000</u>
A03201	Postage and Telegraph		19,000	19,000	19,000
A03202	Telephone and Trunk call		146,000	146,000	146,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,261,000</u>	<u>1,261,000</u>	<u>1,261,000</u>
A03805	Travelling Allowance		247,000	247,000	247,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,014,000	1,014,000	1,014,000
A039	TOTAL GENERAL		<u>221,000</u>	<u>221,000</u>	<u>221,000</u>
A03901	Stationery		107,000	107,000	107,000
A03902	Printing and Publication		21,000	21,000	21,000
A03905	Newspapers Periodicals and Books		17,000	17,000	17,000
A03906	Uniforms and Protective Clothing		76,000	76,000	76,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>6,300,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>6,300,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			6,300,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>130,000</u>	<u>73,805,000</u>	<u>130,000</u>
A130	TOTAL TRANSPORT		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13001	Transport		43,000	43,000	43,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042204	TUBEWELLS				
GO0053	EXECUTIVE ENGINEER PANO AKIL TUBE WELL DIVISION GHOTKI				
A13101	Machinery and Equipment		45,000	45,000	45,000
A132	TOTAL FURNITURE AND FIXTURE		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture		42,000	42,000	42,000
A134	TOTAL IRRIGATION WORKS			<u>73,675,000</u>	
A13470	Others			73,675,000	
EXECUTIVE ENGINEER PANO AKIL TUBE WELL DIVISION GHOTKI			407,797,000	446,317,000	436,952,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042204	TUBEWELLS						
HB0174	EXECUTIVE ENGINEER TANDO JAM T W DIVISION TAND JAM HYD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>327,202,000</u>	<u>265,377,000</u>	<u>366,727,000</u>
A011	TOTAL PAY		<u>590</u>	<u>590</u>	<u>180,886,000</u>	<u>121,457,000</u>	<u>182,530,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>3,662,000</u>	<u>2,295,000</u>	<u>3,902,000</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>3</u>	<u>3,417,000</u>	<u>2,295,000</u>	<u>3,657,000</u>
E060	EXECUTIVE ENGINEER (BPS-18)		1	1	1,496,000		1,601,000
A224	ASSISTANT EX: ENGINEER (BPS-17)		1	1	1,184,000		1,267,000
A119	ASSISTANT (BPS-16)		1	1	737,000	2,295,000	789,000
A01102	Personal pay				245,000		245,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>587</u>	<u>587</u>	<u>177,224,000</u>	<u>119,162,000</u>	<u>178,628,000</u>
A01151	Total Basic Pay Other Staff		<u>587</u>	<u>587</u>	<u>176,427,000</u>	<u>117,961,000</u>	<u>177,427,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	1,471,000	117,961,000	1,471,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	431,000		431,000
J014	JUNIOR CLERK (BPS-11)		3	3	1,219,000		1,219,000
S222	SUB ENGINEER (BPS-11)		4	4	1,623,000		1,623,000
C019	CARPENTER (BPS-07)		2	2	710,000		710,000
E025	ELECTRICIAN GRADE-I (BPS-07)		2	2	710,000		710,000
F044	FITTER G-1 (BPS-07)		2	2	710,000		710,000
M042	MASSAN MISTRY (BPS-07)		2	2	710,000		710,000
W046	WORK MISTRY (BPS-06)		2	2	687,000		687,000
C135	COMPLAINT CLERK (BPS-05)		2	2	663,000		663,000
E009	ELECT G-II (BPS-05)		4	4	1,325,000		1,325,000
F045	FITTER G-II (BPS-05)		2	2	663,000		663,000
L079	LOG BOOK CLERK (BPS-05)		2	2	663,000		663,000
D018	DAROGA (BPS-04)		18	18	5,756,000		5,756,000
D161	DRIVER (BPS-04)		5	5	1,598,000		1,598,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042204	TUBEWELLS						
HB0174	EXECUTIVE ENGINEER TANDO JAM T W DIVISION TAND JAM HYD						
C021	CAR PAINTER HELPER	(BPS-03)	2	2	620,000		620,000
E068	ELECTRICITY HELPER	(BPS-03)	2	2	620,000		620,000
F047	FITTER HELPER	(BPS-03)	2	2	620,000		620,000
M041	MASSAN HELPER	(BPS-03)	2	2	620,000		620,000
R034	RELIEVER OPERATOR	(BPS-03)	13	13	4,034,000		4,034,000
B085	BELDAR	(BPS-01)	90	90	26,538,000		26,538,000
C089	CHOWKIDAR	(BPS-01)	2	2	590,000		590,000
G006	GANG WORKER	(BPS-01)	2	2	590,000		590,000
N003	NAIB QASID	(BPS-01)	2	2	590,000		590,000
T083	TUBE WELL CHOWKIDAR	(BPS-01)	416	416	122,666,000		123,666,000
A01152	Personal pay				797,000	1,201,000	1,201,000
A012	TOTAL ALLOWANCES				<u>146,316,000</u>	<u>143,920,000</u>	<u>184,197,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>146,316,000</u>	<u>143,917,000</u>	<u>184,194,000</u>
A01202	House Rent Allowance				6,766,000	6,898,000	6,898,000
A01203	Conveyance Allowance				7,976,000	8,028,000	8,028,000
A01207	Washing Allowance				233,000	234,000	234,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A01217	Medical Allowance				5,736,000	5,811,000	5,811,000
A01239	Special Allowance				12,000		
A0124R	Ad-Hoc Relief Allowance-2022				10,853,000	11,032,000	11,032,000
A0124S	Differential Allowance				24,723,000	25,206,000	25,206,000
A0124X	Adhoc Relief Allowance 2023				38,340,000	39,412,000	39,412,000
A0125E	Adhoc Relief Allowance-2024				32,303,000	32,886,000	32,886,000
A0125P	Ad-hoc Relief Allowance 2025					14,399,000	15,839,000
A01270	Others				<u>19,364,000</u>		<u>38,837,000</u>
1	Other				19,364,000		38,837,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>3,000</u>	<u>3,000</u>
A01299	Others					<u>3,000</u>	<u>3,000</u>

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042204	TUBEWELLS					
HB0174	EXECUTIVE ENGINEER TANDO JAM T W DIVISION TAND JAM HYD					
1	Others					3,000
A03	TOTAL OPERATING EXPENSES			<u>5,021,000</u>	<u>5,021,000</u>	<u>5,021,000</u>
A032	TOTAL COMMUNICATIONS			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			72,000	72,000	72,000
A034	TOTAL OCCUPANCY COSTS			<u>282,000</u>	<u>282,000</u>	<u>282,000</u>
A03402	Rent for Office Building			282,000	282,000	282,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,995,000</u>	<u>2,995,000</u>	<u>2,995,000</u>
A03805	Travelling Allowance			1,350,000	1,350,000	1,350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,645,000	1,645,000	1,645,000
A039	TOTAL GENERAL			<u>1,666,000</u>	<u>1,666,000</u>	<u>1,666,000</u>
A03901	Stationery			463,000	463,000	463,000
A03902	Printing and Publication			225,000	225,000	225,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			358,000	358,000	358,000
A03970	Others			<u>613,000</u>	<u>613,000</u>	<u>613,000</u>
1	Others			613,000		613,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,900,000	
A09	TOTAL PHYSICAL ASSETS			<u>207,000</u>	<u>207,000</u>	

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042204	TUBEWELLS					
HB0174	EXECUTIVE ENGINEER TANDO JAM T W DIVISION TAND JAM HYD					
A092	TOTAL COMPUTER EQUIPMENT			<u>207,000</u>	<u>207,000</u>	
A09201	Hardware			<u>207,000</u>	<u>207,000</u>	
024	One Computer with all Accessories			207,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,305,000</u>	<u>58,308,248</u>	<u>1,305,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>640,000</u>	<u>640,000</u>	<u>640,000</u>
A13101	Machinery and Equipment			640,000	640,000	640,000
A132	TOTAL FURNITURE AND FIXTURE			<u>665,000</u>	<u>665,000</u>	<u>665,000</u>
A13201	Furniture and Fixture			665,000	665,000	665,000
A134	TOTAL IRRIGATION WORKS				<u>57,003,248</u>	
A13470	Others				57,003,248	
EXECUTIVE ENGINEER TANDO JAM T W DIVISION TAND JAM HYD				333,735,000	331,813,248	373,053,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042204	TUBEWELLS						
KX0069	TUBEWELL DIVISION KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>735,678,000</u>	<u>583,602,600</u>	<u>799,408,000</u>
A011	TOTAL PAY		<u>1086</u>	<u>1086</u>	<u>429,687,000</u>	<u>266,492,000</u>	<u>430,874,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>6,733,000</u>	<u>5,149,000</u>	<u>7,166,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>6,188,000</u>	<u>5,149,000</u>	<u>6,621,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,733,000		1,854,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	3,084,000		3,300,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,371,000		1,467,000
A119	ASSISTANT	(BPS-16)				5,149,000	
A01102	Personal pay				545,000		545,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1082</u>	<u>1082</u>	<u>422,954,000</u>	<u>261,343,000</u>	<u>423,708,000</u>
A01151	Total Basic Pay Other Staff		<u>1082</u>	<u>1082</u>	<u>420,681,000</u>	<u>259,316,000</u>	<u>421,681,000</u>
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-14)	1	1	444,000		444,000
H028	HEAD CLERK	(BPS-14)	1	1	444,000		444,000
S053	SENIOR CLERK	(BPS-14)	2	2	886,000	259,316,000	886,000
S181	STENOGRAPHER	(BPS-14)	1	1	444,000		444,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	390,000		390,000
J014	JUNIOR CLERK	(BPS-11)	3	3	1,468,000		1,468,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,671,000		3,671,000
F054	FOREMEN	(BPS-09)	4	4	1,202,000		1,202,000
E021	ELECTRICIAN	(BPS-07)	26	26	6,256,000		6,256,000
H002	H. VEHICLE DRIVERS	(BPS-07)	2	2	482,000		482,000
M049	MECHANIC	(BPS-07)	3	3	802,000		802,000
F001	F STORE KEEPER	(BPS-06)	4	4	1,241,000		1,241,000
L002	L. VEH DRIVER	(BPS-06)	8	8	2,170,000		2,170,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042204	TUBEWELLS						
KX0069	TUBEWELL DIVISION KHAIRPUR						
M022	MALHI	(BPS-06)	2	2	929,000		929,000
M043	MASON	(BPS-06)	4	4	1,086,000		1,086,000
C027	CARPENTER	(BPS-05)	1	1	298,000		298,000
F038	FITTER	(BPS-05)	26	26	5,541,000		5,541,000
P006	PAINTER	(BPS-05)	1	1	298,000		298,000
P168	PUMP OPERATOR	(BPS-05)	16	16	3,745,000		3,745,000
S206	STORE KEEPER	(BPS-05)	2	2	599,000		599,000
T047	TRACER	(BPS-05)	2	2	599,000		599,000
D018	DAROGA	(BPS-04)	15	15	4,192,000		4,192,000
L081	LRO	(BPS-04)	18	18	3,903,000		3,903,000
P067	PM READER	(BPS-04)	1	1	289,000		289,000
T084	TUBE WELL OPERATOR	(BPS-04)	423	423	215,729,000		216,729,000
C109	CLEANER	(BPS-02)	16	16	4,078,000		4,078,000
C221	COOLY	(BPS-02)	30	30	6,116,000		6,116,000
D150	DRAUGHTSMAN	(BPS-02)	2	2	544,000		544,000
W001	W / CHASERS	(BPS-02)	28	28	6,251,000		6,251,000
B007	BELDAR	(BPS-01)	26	26	6,930,000		6,930,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,066,000		1,066,000
C126	COLI	(BPS-01)	60	60	13,961,000		13,961,000
F012	FERO PRINTER	(BPS-01)	1	1	267,000		267,000
G001	G / CHOWKIDAR	(BPS-01)	10	10	2,685,000		2,685,000
H064	HELPER	(BPS-01)	25	25	6,664,000		6,664,000
N003	NAIB QASID	(BPS-01)	3	3	1,066,000		1,066,000
T083	TUBE WELL CHOWKIDAR	(BPS-01)	299	299	113,945,000		113,945,000
A01152	Personal pay				2,273,000	1,992,000	1,992,000
A01153	Special pay					35,000	35,000
A012	TOTAL ALLOWANCES				<u>305,991,000</u>	<u>317,110,600</u>	<u>368,534,000</u>

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042204 TUBEWELLS					
KX0069 TUBEWELL DIVISION KHAIRPUR					
A012-1 TOTAL REGULAR ALLOWANCES			<u>305,991,000</u>	<u>317,044,000</u>	<u>368,527,000</u>
A01202 House Rent Allowance			12,972,000	13,083,000	13,083,000
A01203 Conveyance Allowance			17,259,000	17,435,000	17,435,000
A01207 Washing Allowance			18,000	16,000	16,000
A0120D Integrated Allowance			40,000	45,000	45,000
A0120Q Fixed Daily Allowance			5,000	5,000	5,000
A01217 Medical Allowance			12,096,000	12,270,000	12,270,000
A0122N Special Conveyance Allowance to Disbalded Employees			964,000	1,542,000	1,542,000
A01238 Charge Allowance			9,000	10,000	10,000
A01239 Special Allowance				69,000	69,000
A0124R Ad-Hoc Relief Allowance-2022			24,049,000	24,009,000	22,989,000
A0124S Differential Allowance			54,477,000	54,887,000	54,387,000
A0124X Adhoc Relief Allowance 2023			85,954,000	86,902,000	85,025,000
A0125E Adhoc Relief Allowance-2024			72,166,000	74,910,000	74,610,000
A0125P Ad-hoc Relief Allowance 2025				31,861,000	34,947,000
A01270 Others			<u>25,982,000</u>		<u>52,094,000</u>
1 Other			25,982,000		52,094,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>66,600</u>	<u>7,000</u>
A01274 Medical Charges				59,600	
A01299 Others				<u>7,000</u>	<u>7,000</u>
1 Others					7,000
A03 TOTAL OPERATING EXPENSES			<u>11,887,000</u>	<u>11,887,000</u>	<u>11,887,000</u>
A032 TOTAL COMMUNICATIONS			<u>278,000</u>	<u>278,000</u>	<u>278,000</u>
A03201 Postage and Telegraph			17,000	17,000	17,000
A03202 Telephone and Trunk call			261,000	261,000	261,000
A033 TOTAL UTILITIES			<u>9,438,000</u>	<u>9,438,000</u>	<u>9,438,000</u>
A03305 POL for Generator			9,438,000	9,438,000	9,438,000
A034 TOTAL OCCUPANCY COSTS			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>

**SC21127 (127)
Irrigation**

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042204 TUBEWELLS					
KX0069 TUBEWELL DIVISION KHAIRPUR					
A03407 Rates and Taxes			300,000	300,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>742,000</u>	<u>742,000</u>	<u>742,000</u>
A03805 Travelling Allowance			340,000	340,000	340,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			402,000	402,000	402,000
A039 TOTAL GENERAL			<u>1,129,000</u>	<u>1,129,000</u>	<u>1,129,000</u>
A03901 Stationery			84,000	84,000	84,000
A03902 Printing and Publication			20,000	20,000	20,000
A03905 Newspapers Periodicals and Books			18,000	18,000	18,000
A03906 Uniforms and Protective Clothing			827,000	827,000	827,000
A03970 Others			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
1 Others			180,000		180,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>46,721,652</u>	<u>145,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13001 Transport			50,000	50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			50,000	50,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042204	TUBEWELLS				
KX0069	TUBEWELL DIVISION KHAIRPUR				
A13201	Furniture and Fixture		45,000	45,000	45,000
A134	TOTAL IRRIGATION WORKS			<u>30,406,652</u>	
A13470	Others			30,406,652	
A135	TOTAL EMBANKMENT AND DRAINAGE			<u>16,170,000</u>	
A13503	Drainage			16,170,000	
TUBEWELL DIVISION KHAIRPUR			747,710,000	644,611,252	811,440,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042204	TUBEWELLS						
KX0074	EXECUTIVE ENGINEER RANIPUR TUBE WELL DIVISION SCARP KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>440,447,000</u>	<u>388,026,000</u>	<u>499,358,000</u>
A011	TOTAL PAY		<u>607</u>	<u>607</u>	<u>234,798,000</u>	<u>177,773,000</u>	<u>234,284,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>4,059,000</u>	<u>2,143,000</u>	<u>4,094,000</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>3</u>	<u>3,792,000</u>	<u>2,107,000</u>	<u>4,058,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,384,000		1,481,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	2,408,000		2,577,000
A119	ASSISTANT	(BPS-16)				2,107,000	
A01102	Personal pay				267,000	36,000	36,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>604</u>	<u>604</u>	<u>230,739,000</u>	<u>175,630,000</u>	<u>230,190,000</u>
A01151	Total Basic Pay Other Staff		<u>604</u>	<u>604</u>	<u>229,265,000</u>	<u>174,705,000</u>	<u>229,265,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	886,000	174,705,000	886,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	211,000		211,000
J014	JUNIOR CLERK	(BPS-11)	6	6	1,669,000		1,669,000
S222	SUB ENGINEER	(BPS-11)	9	9	3,868,000		3,868,000
D230	DRAFTSMAN	(BPS-10)	1	1	193,000		193,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	186,000		186,000
F054	FOREMEN	(BPS-09)	3	3	1,202,000		1,202,000
E021	ELECTRICIAN	(BPS-07)	13	13	6,256,000		6,256,000
H002	H. VEHICLE DRIVERS	(BPS-07)	1	1	482,000		482,000
M049	MECHANIC	(BPS-07)	2	2	801,000		801,000
F001	F STORE KEEPER	(BPS-06)	4	4	1,240,000		1,240,000
L002	L. VEH DRIVER	(BPS-06)	6	6	2,170,000		2,170,000
M022	MALHI	(BPS-06)	4	4	929,000		929,000
M043	MASON	(BPS-06)	3	3	1,085,000		1,085,000
F038	FITTER	(BPS-05)	11	11	5,540,000		5,540,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042204	TUBEWELLS						
KX0074	EXECUTIVE ENGINEER RANIPUR TUBE WELL DIVISION SCARP KHAIRPUR						
P168	PUMP OPERATOR	(BPS-05)	9	9	3,744,000		3,744,000
T001	TRACER	(BPS-05)	1	1	163,000		163,000
D018	DAROGA	(BPS-04)	14	14	4,190,000		4,190,000
L081	LRO	(BPS-04)	9	9	3,903,000		3,903,000
T084	TUBE WELL OPERATOR	(BPS-04)	216	216	92,345,000		92,345,000
C109	CLEANER	(BPS-02)	14	14	4,076,000		4,076,000
C221	COOLY	(BPS-02)	15	15	6,115,000		6,115,000
W001	W / CHASERS	(BPS-02)	18	18	6,251,000		6,251,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,210,000		1,210,000
C126	COLI	(BPS-01)	42	42	13,227,000		13,227,000
C167	COOK	(BPS-01)	1	1	146,000		146,000
F012	FERO PRINTER	(BPS-01)	1	1	146,000		146,000
G001	G / CHOWKIDAR	(BPS-01)	10	10	2,646,000		2,646,000
N003	NAIB QASID	(BPS-01)	6	6	1,212,000		1,212,000
T083	TUBE WELL CHOWKIDAR	(BPS-01)	175	175	63,173,000		63,173,000
A01152	Personal pay				1,474,000	925,000	925,000
A012	TOTAL ALLOWANCES				<u>205,649,000</u>	<u>210,253,000</u>	<u>265,074,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>205,649,000</u>	<u>210,253,000</u>	<u>265,074,000</u>
A01202	House Rent Allowance				8,527,000	8,928,000	8,928,000
A01203	Conveyance Allowance				10,806,000	11,397,000	11,397,000
A01207	Washing Allowance				14,000	16,000	16,000
A0120D	Integrated Allowance				30,000	34,000	34,000
A0120Q	Fixed Daily Allowance				3,000	3,000	3,000
A01217	Medical Allowance				7,721,000	8,023,000	8,023,000
A01226	Computer Allowance				17,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				483,000	867,000	867,000
A01238	Charge Allowance				5,000	6,000	6,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042204	TUBEWELLS				
KX0074	EXECUTIVE ENGINEER RANIPUR TUBE WELL DIVISION SCARP KHAIRPUR				
A01239	Special Allowance			50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022		15,368,000	16,214,000	16,214,000
A0124S	Differential Allowance		35,108,000	36,773,000	36,707,000
A0124X	Adhoc Relief Allowance 2023		55,015,000	57,590,000	57,590,000
A0125E	Adhoc Relief Allowance-2024		46,222,000	49,380,000	49,380,000
A0125P	Ad-hoc Relief Allowance 2025			20,953,000	23,048,000
A01270	Others		<u>26,330,000</u>		<u>52,792,000</u>
1	Other		26,330,000		52,792,000
A03	TOTAL OPERATING EXPENSES		<u>18,819,000</u>	<u>18,819,000</u>	<u>18,819,000</u>
A032	TOTAL COMMUNICATIONS		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		21,000	21,000	21,000
A033	TOTAL UTILITIES		<u>18,708,000</u>	<u>18,708,000</u>	<u>18,708,000</u>
A03305	POL for Generator		18,708,000	18,708,000	18,708,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		81,000	81,000	81,000
A039	TOTAL GENERAL		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03901	Stationery		4,000	4,000	4,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,800,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,800,000	

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042204	TUBEWELLS				
KX0074	EXECUTIVE ENGINEER RANIPUR TUBE WELL DIVISION SCARP KHAIRPUR				
A09	TOTAL PHYSICAL ASSETS				<u>48,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>48,000</u>
A09601	Plant and Machinery				<u>48,000</u>
075	One Water Dispenser				48,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>65,388,348</u>
A134	TOTAL IRRIGATION WORKS				<u>65,388,348</u>
A13470	Others				65,388,348
EXECUTIVE ENGINEER RANIPUR TUBE WELL DIVISION SCARP KHAIRPUR			459,266,000	474,033,348	518,225,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042204	TUBEWELLS						
LN0094	RIGHT BANK TUBEWELL DIVISION RATODERO LA RKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>456,616,000</u>	<u>436,487,000</u>	<u>525,175,000</u>
A011	TOTAL PAY		856	854	<u>229,573,000</u>	<u>193,708,000</u>	<u>230,563,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,313,000</u>	<u>7,325,000</u>	<u>5,793,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,096,000</u>	<u>6,984,000</u>	<u>5,452,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,169,000		1,251,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	3	3	2,776,000		2,970,000
A119	ASSISTANT	(BPS-16)				6,984,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	575,000		615,000
S181	STENOGRAPHER	(BPS-16)	1	1	576,000		616,000
A01102	Personal pay				217,000	341,000	341,000
A011-2	TOTAL PAY OF OTHER STAFF		850	848	<u>224,260,000</u>	<u>186,383,000</u>	<u>224,770,000</u>
A01151	Total Basic Pay Other Staff		850	848	<u>223,881,000</u>	<u>185,987,000</u>	<u>224,374,000</u>
H028	HEAD CLERK	(BPS-14)	1	1	423,000		423,000
S053	SENIOR CLERK	(BPS-14)	5	5	2,109,000	185,987,000	2,109,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	397,000		397,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	370,000		370,000
J014	JUNIOR CLERK	(BPS-11)	6	6	2,096,000		2,096,000
S228	SUB-ENGINEER	(BPS-11)	6	6	2,096,000		2,096,000
F054	FOREMEN	(BPS-09)	3	3	981,000		981,000
E021	ELECTRICIAN	(BPS-07)	13	13	3,971,000		3,971,000
M042	MASSAN MISTRY	(BPS-07)	2	2	611,000		611,000
P061	PLUMBER	(BPS-06)	1	1	294,000		294,000
F038	FITTER	(BPS-05)	3	3	855,000		855,000
P048	PIPE OBSERVER	(BPS-05)	1	1	285,000		285,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042204	TUBEWELLS						
LN0094	RIGHT BANK TUBEWELL DIVISION RATODERO LA RKANA						
T047	TRACER	(BPS-05)	2	2	570,000		570,000
D161	DRIVER	(BPS-04)	5	5	1,375,000		1,375,000
H040	HEAD MALI	(BPS-04)	1	1	274,000		274,000
T084	TUBE WELL OPERATOR	(BPS-04)	201	201	55,315,000		55,315,000
C217	CYCLE MESSENGER	(BPS-02)	18	18	4,659,000		4,659,000
C221	COOLY	(BPS-01)	2	2	507,000		507,000
F012	FERO PRINTER	(BPS-01)	1	1	254,000		254,000
G017	GATE KEEPER	(BPS-01)	1	1	254,000		254,000
H064	HELPER	(BPS-01)	18	16	4,568,000		4,061,000
M022	MALHI	(BPS-01)	1	1	254,000		254,000
N003	NAIB QASID	(BPS-01)	6	6	1,522,000		1,522,000
S202	STORE COOLLY	(BPS-01)	1	1	254,000		254,000
S261	SWEEPER	(BPS-01)	2	2	509,000		509,000
T083	TUBE WELL CHOWKIDAR	(BPS-01)	548	548	139,078,000		140,078,000
A01152	Personal pay				379,000	396,000	396,000
A012	TOTAL ALLOWANCES				<u>227,043,000</u>	<u>242,779,000</u>	<u>294,612,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>226,003,000</u>	<u>241,735,000</u>	<u>293,568,000</u>
A01202	House Rent Allowance				11,203,000	12,085,000	12,085,000
A01203	Conveyance Allowance				13,440,000	14,433,000	14,433,000
A01207	Washing Allowance				5,000	6,000	6,000
A0120D	Integrated Allowance				40,000	53,000	53,000
A01217	Medical Allowance				9,594,000	10,393,000	10,393,000
A0121N	Personal Allowance					127,000	127,000
A0122N	Special Conveyance Allowance to Disbaled Employees				356,000	569,000	569,000
A0124R	Ad-Hoc Relief Allowance-2022				16,994,000	18,326,000	18,326,000
A0124S	Differential Allowance				38,790,000	41,384,000	41,384,000
A0124X	Adhoc Relief Allowance 2023				60,395,000	64,574,000	64,574,000
A0125E	Adhoc Relief Allowance-2024				50,522,000	55,969,000	55,969,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042204	TUBEWELLS				
LN0094	RIGHT BANK TUBEWELL DIVISION RATODERO LA RKANA				
A0125P	Ad-hoc Relief Allowance 2025			23,816,000	26,198,000
A01270	Others		<u>24,664,000</u>		<u>49,451,000</u>
1	Other		24,664,000		49,451,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,040,000</u>	<u>1,044,000</u>	<u>1,044,000</u>
A01274	Medical Charges		1,040,000	1,040,000	1,040,000
A01299	Others			<u>4,000</u>	<u>4,000</u>
1	Others				4,000
A03	TOTAL OPERATING EXPENSES		<u>3,759,000</u>	<u>3,759,000</u>	<u>3,759,000</u>
A032	TOTAL COMMUNICATIONS		<u>172,000</u>	<u>172,000</u>	<u>172,000</u>
A03201	Postage and Telegraph		26,000	26,000	26,000
A03202	Telephone and Trunk call		146,000	146,000	146,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,886,000</u>	<u>2,886,000</u>	<u>2,886,000</u>
A03805	Travelling Allowance		698,000	698,000	698,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,188,000	2,188,000	2,188,000
A039	TOTAL GENERAL		<u>701,000</u>	<u>701,000</u>	<u>701,000</u>
A03901	Stationery		207,000	207,000	207,000
A03902	Printing and Publication		116,000	116,000	116,000
A03905	Newspapers Periodicals and Books		60,000	60,000	60,000
A03906	Uniforms and Protective Clothing		148,000	148,000	148,000
A03970	Others		<u>170,000</u>	<u>170,000</u>	<u>170,000</u>
1	Others		170,000		170,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,800,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,800,000</u>	

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042204	TUBEWELLS					
LN0094	RIGHT BANK TUBEWELL DIVISION RATODERO LA RKANA					
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>359,000</u>	<u>85,233,000</u>	<u>359,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A13101	Machinery and Equipment			188,000	188,000	188,000
A132	TOTAL FURNITURE AND FIXTURE			<u>171,000</u>	<u>171,000</u>	<u>171,000</u>
A13201	Furniture and Fixture			171,000	171,000	171,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>4,712,000</u>	
A13301	Office Buildings				560,000	
A13302	Residential Buildings				4,152,000	
A134	TOTAL IRRIGATION WORKS				<u>80,162,000</u>	
A13470	Others				80,162,000	
RIGHT BANK TUBEWELL DIVISION RATODERO LA RKANA				460,734,000	527,279,000	529,293,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042204	TUBEWELLS						
MP0083	EXECUTIVE ENGINEER TUBEWELL DIVISION MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,335,000</u>	<u>1,274,000</u>	<u>3,839,000</u>
A011	TOTAL PAY		4	4	<u>2,060,000</u>	<u>98,000</u>	<u>2,175,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,649,000</u>	<u>98,000</u>	<u>1,764,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,649,000</u>	<u>98,000</u>	<u>1,764,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,104,000		1,181,000
A119	ASSISTANT	(BPS-16)	1	1	545,000	98,000	583,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>411,000</u>		<u>411,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>411,000</u>		<u>411,000</u>
J014	JUNIOR CLERK	(BPS-11)	1	1	238,000		238,000
N003	NAIB QASID	(BPS-01)	1	1	173,000		173,000
A012	TOTAL ALLOWANCES				<u>275,000</u>	<u>1,176,000</u>	<u>1,664,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>275,000</u>	<u>805,000</u>	<u>1,293,000</u>
A01202	House Rent Allowance					65,000	65,000
A01203	Conveyance Allowance					7,000	7,000
A01217	Medical Allowance					21,000	21,000
A0124R	Ad-Hoc Relief Allowance-2022					68,000	68,000
A0124S	Differential Allowance					143,000	143,000
A0124X	Adhoc Relief Allowance 2023					213,000	213,000
A0125E	Adhoc Relief Allowance-2024				36,000	198,000	198,000
A0125P	Ad-hoc Relief Allowance 2025					90,000	99,000
A01270	Others				<u>239,000</u>		<u>479,000</u>
1	Other				239,000		479,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>371,000</u>	<u>371,000</u>
A01278	Leave Salary					371,000	371,000

**SC21127 (127)
Irrigation**

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042204 TUBEWELLS					
MP0083 EXECUTIVE ENGINEER TUBEWELL DIVISION MIRPURKHAS					
EXECUTIVE ENGINEER TUBEWELL DIVISION MIRPURKHAS			2,335,000	1,274,000	3,839,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042204	TUBEWELLS						
MP0449	PROJECT DIRECTOR THAR COAL WATER WORKS AT MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,835,000</u>	<u>5,049,000</u>	<u>11,062,000</u>
A011	TOTAL PAY		10	10	<u>5,868,000</u>	<u>1,992,000</u>	<u>6,162,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,562,000</u>	<u>1,992,000</u>	<u>4,856,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,184,000</u>	<u>1,992,000</u>	<u>4,478,000</u>
P123	PROJECT DIRECTOR	(BPS-20)	1	1	1,544,000		1,652,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	856,000		916,000
AX1	ASSISTANT EXECUTIVE ENGINEER (CIVIL)	(BPS-17)	1	1	679,000		727,000
AX2	ASSISTANT EXECUTIVE ENGINEER (MECH)	(BPS-17)	1	1	679,000		727,000
A119	ASSISTANT	(BPS-16)	1	1	426,000	1,992,000	456,000
A01102	Personal pay				378,000		378,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,306,000</u>		<u>1,306,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,306,000</u>		<u>1,306,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	335,000		335,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	293,000		293,000
J014	JUNIOR CLERK	(BPS-11)	1	1	276,000		276,000
N003	NAIB QASID	(BPS-01)	1	1	201,000		201,000
S261	SWEEPER	(BPS-01)	1	1	201,000		201,000
A012	TOTAL ALLOWANCES				<u>5,967,000</u>	<u>3,057,000</u>	<u>4,900,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,967,000</u>	<u>2,686,000</u>	<u>4,529,000</u>
A01201	Senior Post Allowance				16,000		16,000
A01202	House Rent Allowance				195,000	216,000	216,000
A01203	Conveyance Allowance				208,000	160,000	160,000
A01217	Medical Allowance				130,000	75,000	75,000
A01224	Entertainment Allowance				8,000		8,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042204	TUBEWELLS				
MP0449	PROJECT DIRECTOR THAR COAL WATER WORKS AT MIRPURKHAS				
A01228	Orderly Allowance		313,000		
A0124R	Ad-Hoc Relief Allowance-2022		483,000	198,000	198,000
A0124S	Differential Allowance		1,020,000	432,000	432,000
A0124X	Adhoc Relief Allowance 2023		1,568,000	718,000	718,000
A0125E	Adhoc Relief Allowance-2024		1,289,000	608,000	608,000
A0125P	Ad-hoc Relief Allowance 2025			279,000	307,000
A01270	Others		<u>737,000</u>		<u>1,791,000</u>
1	Other		737,000		1,791,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>371,000</u>	<u>371,000</u>
A01278	Leave Salary			371,000	371,000
A03	TOTAL OPERATING EXPENSES		<u>3,504,000</u>	<u>3,504,000</u>	<u>3,504,000</u>
A032	TOTAL COMMUNICATIONS		<u>487,000</u>	<u>487,000</u>	<u>487,000</u>
A03201	Postage and Telegraph		65,000	65,000	65,000
A03202	Telephone and Trunk call		422,000	422,000	422,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,433,000</u>	<u>1,433,000</u>	<u>1,433,000</u>
A03805	Travelling Allowance		210,000	210,000	210,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,223,000	1,223,000	1,223,000
A039	TOTAL GENERAL		<u>1,584,000</u>	<u>1,584,000</u>	<u>1,584,000</u>
A03901	Stationery		248,000	248,000	248,000
A03902	Printing and Publication		221,000	221,000	221,000
A03905	Newspapers Periodicals and Books		75,000	75,000	75,000
A03970	Others		<u>1,040,000</u>	<u>1,040,000</u>	<u>1,040,000</u>
1	Others		1,040,000		1,040,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,083,000</u>	<u>1,083,000</u>	<u>1,083,000</u>

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042204 TUBEWELLS					
MP0449 PROJECT DIRECTOR THAR COAL WATER WORKS AT MIRPURKHAS					
A130 TOTAL TRANSPORT			<u>328,000</u>	<u>328,000</u>	<u>328,000</u>
A13001 Transport			328,000	328,000	328,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>315,000</u>	<u>315,000</u>	<u>315,000</u>
A13101 Machinery and Equipment			315,000	315,000	315,000
A132 TOTAL FURNITURE AND FIXTURE			<u>440,000</u>	<u>440,000</u>	<u>440,000</u>
A13201 Furniture and Fixture			440,000	440,000	440,000
PROJECT DIRECTOR THAR COAL WATER WORKS AT MIRPURKHAS			16,422,000	9,636,000	15,649,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042204	TUBEWELLS						
MY0051	EXEC ENGG. TUBEWELL DIVISION.I HALA.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>406,974,000</u>	<u>365,318,000</u>	<u>457,502,000</u>
A011	TOTAL PAY		<u>766</u>	<u>766</u>	<u>207,823,000</u>	<u>163,614,000</u>	<u>209,534,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>5,719,000</u>	<u>5,914,000</u>	<u>6,113,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>5,623,000</u>	<u>5,914,000</u>	<u>6,017,000</u>
E060	EXECUTIVE ENGINEER (BPS-18)		1	1	1,453,000		1,555,000
A224	ASSISTANT EX: ENGINEER (BPS-17)		3	3	3,454,000		3,696,000
A119	ASSISTANT (BPS-16)					5,914,000	
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	716,000		766,000
A01102	Personal pay				96,000		96,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>761</u>	<u>761</u>	<u>202,104,000</u>	<u>157,700,000</u>	<u>203,421,000</u>
A01151	Total Basic Pay Other Staff		<u>761</u>	<u>761</u>	<u>200,440,000</u>	<u>155,719,000</u>	<u>201,440,000</u>
A129	ASSISTANT / HEAD CLERK (BPS-14)		1	1	428,000		428,000
S053	SENIOR CLERK (BPS-14)		2	2	854,000	155,719,000	854,000
S181	STENOGRAPHER (BPS-14)		1	1	428,000		428,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	404,000		404,000
S228	SUB-ENGINEER (BPS-13)		6	6	2,410,000		2,410,000
C148	COMPUTER OPERATOR (BPS-12)		2	2	749,000		749,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		2	2	749,000		749,000
J014	JUNIOR CLERK (BPS-11)		6	6	2,122,000		2,122,000
D130	DIVISIONAL DRAUGHTSMAN (BPS-10)		1	1	343,000		343,000
F054	FOREMEN (BPS-10)		1	1	343,000		343,000
A017	ACCOUNT CLERK (BPS-09)		1	1	333,000		333,000
W046	WORK MISTRY (BPS-06)		5	5	1,495,000		1,495,000
D229	DAROGHA (BPS-05)		3	3	866,000		866,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042204	TUBEWELLS						
MY0051	EXEC ENGG. TUBEWELL DIVISION.I HALA.						
E011	ELECTION GRADE-II	(BPS-05)	4	4	1,157,000		1,157,000
F045	FITTER G-II	(BPS-05)	4	4	1,157,000		1,157,000
T047	TRACER	(BPS-05)	2	2	577,000		577,000
D018	DAROGA	(BPS-04)	25	25	6,969,000		6,969,000
D020	DAROGHA / MATE	(BPS-04)	8	8	2,230,000		2,230,000
D161	DRIVER	(BPS-04)	5	5	1,395,000		1,395,000
F012	FERO PRINTER	(BPS-04)	1	1	278,000		278,000
E027	ELECTRICIAN HELPER	(BPS-03)	4	4	1,082,000		1,082,000
F047	FITTER HELPER	(BPS-03)	3	3	812,000		812,000
B085	BELDAR	(BPS-02)	14	14	3,670,000		3,670,000
C089	CHOWKIDAR	(BPS-02)	3	3	925,000		925,000
T083	TUBE WELL CHOWKIDAR	(BPS-02)	7	7	1,835,000		1,835,000
B026	BELDAR / COOLY	(BPS-01)	171	171	43,957,000		43,957,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,029,000		1,029,000
N003	NAIB QASID	(BPS-01)	4	4	1,029,000		1,029,000
S261	SWEEPER	(BPS-01)	1	1	256,000		256,000
T083	TUBE WELL CHOWKIDAR	(BPS-01)	469	469	120,558,000		121,558,000
A01152	Personal pay				1,664,000	1,981,000	1,981,000
A012	TOTAL ALLOWANCES				<u>199,151,000</u>	<u>201,704,000</u>	<u>247,968,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>196,963,000</u>	<u>199,346,000</u>	<u>245,780,000</u>
A01202	House Rent Allowance				8,372,000	8,635,000	8,635,000
A01203	Conveyance Allowance				11,650,000	12,135,000	12,135,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				8,389,000	8,766,000	8,766,000
A0121N	Personal Allowance				450,000	315,000	315,000
A01226	Computer Allowance				33,000	38,000	38,000
A0122N	Special Conveyance Allowance to Disbald Employees				450,000	667,000	667,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042204	TUBEWELLS				
MY0051	EXEC ENGG. TUBEWELL DIVISION.I HALA.				
A01239	Special Allowance		66,000		
A0124R	Ad-Hoc Relief Allowance-2022		14,670,000	14,950,000	14,950,000
A0124S	Differential Allowance		33,416,000	33,903,000	33,903,000
A0124X	Adhoc Relief Allowance 2023		52,107,000	53,027,000	53,027,000
A0125E	Adhoc Relief Allowance-2024		45,142,000	47,521,000	47,521,000
A0125P	Ad-hoc Relief Allowance 2025			19,333,000	21,266,000
A01270	Others		<u>22,162,000</u>		<u>44,501,000</u>
1	Other		22,162,000		44,501,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,188,000</u>	<u>2,358,000</u>	<u>2,188,000</u>
A01274	Medical Charges		2,188,000	2,358,000	2,188,000
A03	TOTAL OPERATING EXPENSES		<u>7,793,000</u>	<u>7,793,000</u>	<u>7,793,000</u>
A032	TOTAL COMMUNICATIONS		<u>234,000</u>	<u>234,000</u>	<u>234,000</u>
A03201	Postage and Telegraph		86,000	86,000	86,000
A03202	Telephone and Trunk call		88,000	88,000	88,000
A03205	Courier and Pilot Service		60,000	60,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>5,837,000</u>	<u>5,837,000</u>	<u>5,837,000</u>
A03805	Travelling Allowance		2,157,000	2,157,000	2,157,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		3,680,000	3,680,000	3,680,000
A039	TOTAL GENERAL		<u>1,722,000</u>	<u>1,722,000</u>	<u>1,722,000</u>
A03901	Stationery		252,000	252,000	252,000
A03902	Printing and Publication		180,000	180,000	180,000
A03905	Newspapers Periodicals and Books		146,000	146,000	146,000
A03906	Uniforms and Protective Clothing		249,000	249,000	249,000
A03970	Others		<u>895,000</u>	<u>895,000</u>	<u>895,000</u>
1	Others		895,000		895,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,200,000</u>	

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042204 TUBEWELLS					
MY0051 EXEC ENGG. TUBEWELL DIVISION.I HALA.					
A052 TOTAL GRANTS-DOMESTIC				<u>4,200,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				4,200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,585,000</u>	<u>73,079,248</u>	<u>2,359,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13101 Machinery and Equipment			90,000	90,000	90,000
A132 TOTAL FURNITURE AND FIXTURE			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A13201 Furniture and Fixture			69,000	69,000	69,000
A134 TOTAL IRRIGATION WORKS			<u>2,426,000</u>	<u>72,920,248</u>	<u>2,200,000</u>
A13470 Others			<u>2,426,000</u>	<u>72,920,248</u>	<u>2,200,000</u>
88 M&R of Surface Drain. Sche. Dethkhi in U/C Shamir Raho			2,426,000		2,200,000
EXEC ENGG. TUBEWELL DIVISION.I HALA.			417,352,000	450,390,248	467,654,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042204	TUBEWELLS						
MY0052	EXEC. ENGG. TUBEWELL DIVISION II HALA.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>326,559,000</u>	<u>285,893,000</u>	<u>364,149,000</u>
A011	TOTAL PAY		<u>599</u>	<u>599</u>	<u>170,014,000</u>	<u>130,386,000</u>	<u>170,465,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>4,826,000</u>	<u>3,654,000</u>	<u>5,164,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>4,826,000</u>	<u>3,654,000</u>	<u>5,164,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,569,000		1,679,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	2	2	2,484,000		2,658,000
A119	ASSISTANT	(BPS-16)				3,654,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	773,000		827,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>595</u>	<u>595</u>	<u>165,188,000</u>	<u>126,732,000</u>	<u>165,301,000</u>
A01151	Total Basic Pay Other Staff		<u>595</u>	<u>595</u>	<u>164,098,000</u>	<u>125,529,000</u>	<u>164,098,000</u>
H028	HEAD CLERK	(BPS-14)	1	1	444,000		444,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,328,000	125,529,000	1,328,000
S184	STENOGRAPHER GR-II	(BPS-14)	1	1	444,000		444,000
G031	GENERAL FOREMAN	(BPS-13)	2	2	831,000		831,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	418,000		418,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	778,000		778,000
P026	PESH IMAM	(BPS-12)	1	1	390,000		390,000
J014	JUNIOR CLERK	(BPS-11)	6	6	2,201,000		2,201,000
S222	SUB ENGINEER	(BPS-11)	4	4	1,466,000		1,466,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	355,000		355,000
S117	SHAPER MACHINE OPERATOR	(BPS-10)	1	1	355,000		355,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	344,000		344,000
C043	CHARGE MAN PLANT	(BPS-09)	1	1	344,000		344,000
L038	LATH MACHINE OPERATOR	(BPS-09)	1	1	344,000		344,000
G013	GAS ELECTRIC WELDER FOR	(BPS-08)	1	1	333,000		333,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042204	TUBEWELLS						
MY0052	EXEC. ENGG. TUBEWELL DIVISION II HALA.						
A295	ASSISTANT STORE KEEPER	(BPS-07)	1	1	320,000		320,000
A325	AUTO ELECTRICITY	(BPS-07)	1	1	320,000		320,000
C019	CARPENTER	(BPS-07)	2	2	642,000		642,000
D157	DRIL MACHINE OPERATOR	(BPS-07)	1	1	320,000		320,000
E008	ELECT FOR COLONY	(BPS-07)	1	1	320,000		320,000
E025	ELECTRICIAN GRADE-I	(BPS-07)	2	2	642,000		642,000
F044	FITTER G-1	(BPS-07)	2	2	642,000		642,000
H003	HACK SAW MACHINE OPERATOR	(BPS-07)	1	1	320,000		320,000
M042	MASSAN MISTRY	(BPS-07)	2	2	642,000		642,000
M140	MOTOR REWINDER	(BPS-07)	2	2	642,000		642,000
S210	STORE MISTRY	(BPS-07)	1	1	320,000		320,000
W025	WELDER	(BPS-07)	1	1	320,000		320,000
M142	MOUZIN	(BPS-06)	1	1	308,000		308,000
P061	PLUMBER	(BPS-06)	3	3	929,000		929,000
W046	WORK MISTRY	(BPS-06)	4	4	1,240,000		1,240,000
C135	COMPLAINT CLERK	(BPS-05)	1	1	298,000		298,000
C189	CRANE OPERATOR	(BPS-05)	1	1	298,000		298,000
D229	DAROGHA	(BPS-05)	6	6	1,796,000		1,796,000
E009	ELECT G-II	(BPS-05)	4	4	1,197,000		1,197,000
F045	FITTER G-II	(BPS-05)	3	3	898,000		898,000
K007	KHANSAMA	(BPS-05)	2	2	599,000		599,000
L079	LOG BOOK CLERK	(BPS-05)	1	1	298,000		298,000
P168	PUMP OPERATOR	(BPS-05)	1	1	298,000		298,000
P171	PUMP OPERATOR FOR COLONY	(BPS-05)	3	3	898,000		898,000
T047	TRACER	(BPS-05)	2	2	599,000		599,000
D018	DAROGA	(BPS-04)	12	12	3,466,000		3,466,000
D021	DAROGHA FOR COLONY	(BPS-04)	2	2	577,000		577,000
D161	DRIVER	(BPS-04)	6	6	1,733,000		1,733,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042204	TUBEWELLS						
MY0052	EXEC. ENGG. TUBEWELL DIVISION II HALA.						
F012	FERO PRINTER	(BPS-04)	1	1	287,000		287,000
R050	REST HOUSE BEARER	(BPS-04)	2	2	577,000		577,000
S007	SANITARY SUB-INSPECTOR	(BPS-04)	1	1	287,000		287,000
C021	CAR PAINTER HELPER	(BPS-03)	2	2	561,000		561,000
E068	ELECTRICITY HELPER	(BPS-03)	1	1	280,000		280,000
F047	FITTER HELPER	(BPS-03)	3	3	840,000		840,000
L039	LATH MACHINE OPERATOR HELPER	(BPS-03)	1	1	280,000		280,000
M041	MASSAN HELPER	(BPS-03)	2	2	561,000		561,000
P065	PLUMBER HELPER	(BPS-03)	3	3	840,000		840,000
R034	RELIEVER OPERATOR	(BPS-03)	13	13	3,647,000		3,647,000
W029	WELDING PLANT HELPER	(BPS-03)	2	2	561,000		561,000
B085	BELDAR	(BPS-02)	5	5	1,358,000		1,358,000
C089	CHOWKIDAR	(BPS-02)	1	1	271,000		271,000
C099	CHOWKIDAR MOTOR POOL	(BPS-02)	1	1	271,000		271,000
G017	GATE KEEPER	(BPS-02)	4	4	1,086,000		1,086,000
H027	HEAD CHOWKIDAR	(BPS-02)	1	1	271,000		271,000
M022	MALHI	(BPS-02)	1	1	271,000		271,000
T083	TUBE WELL CHOWKIDAR	(BPS-02)	5	5	1,358,000		1,358,000
B028	BELDAR FOR COLONY	(BPS-01)	5	5	1,330,000		1,330,000
B085	BELDAR	(BPS-01)	95	95	25,306,000		25,306,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,066,000		1,066,000
C130	COLONY CHOWKIDAR	(BPS-01)	4	4	1,066,000		1,066,000
E010	ELECT HELPER	(BPS-01)	4	4	1,066,000		1,066,000
G006	GANG WORKER	(BPS-01)	2	2	533,000		533,000
M022	MALHI	(BPS-01)	2	2	533,000		533,000
N003	NAIB QASID	(BPS-01)	8	8	2,130,000		2,130,000
R056	REWINDER HELPER	(BPS-01)	4	4	1,066,000		1,066,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042204	TUBEWELLS						
MY0052	EXEC. ENGG. TUBEWELL DIVISION II HALA.						
S202	STORE COOLLY	(BPS-01)	2	2	533,000		533,000
S261	SWEEPER	(BPS-01)	4	4	1,066,000		1,066,000
T083	TUBE WELL CHOWKIDAR	(BPS-01)	316	316	83,539,000		83,539,000
A01152	Personal pay				1,090,000	1,203,000	1,203,000
A012	TOTAL ALLOWANCES				<u>156,545,000</u>	<u>155,507,000</u>	<u>193,684,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>156,427,000</u>	<u>155,389,000</u>	<u>193,566,000</u>
A01202	House Rent Allowance				6,161,000	6,349,000	6,349,000
A01203	Conveyance Allowance				8,574,000	8,858,000	8,858,000
A01207	Washing Allowance				124,000	115,000	115,000
A0120D	Integrated Allowance				31,000	34,000	34,000
A01217	Medical Allowance				6,037,000	6,237,000	6,237,000
A0121N	Personal Allowance				131,000	286,000	286,000
A0122N	Special Conveyance Allowance to Disbalded Employees				400,000	708,000	708,000
A0124R	Ad-Hoc Relief Allowance-2022				11,693,000	11,801,000	11,801,000
A0124S	Differential Allowance				26,675,000	26,931,000	26,931,000
A0124X	Adhoc Relief Allowance 2023				41,273,000	41,889,000	41,889,000
A0125E	Adhoc Relief Allowance-2024				37,053,000	36,819,000	36,819,000
A0125P	Ad-hoc Relief Allowance 2025					15,362,000	16,898,000
A01270	Others				<u>18,275,000</u>		<u>36,641,000</u>
1	Other				18,275,000		36,641,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>118,000</u>	<u>118,000</u>	<u>118,000</u>
A01274	Medical Charges				118,000	118,000	118,000
A03	TOTAL OPERATING EXPENSES				<u>1,975,000</u>	<u>1,975,000</u>	<u>1,975,000</u>
A032	TOTAL COMMUNICATIONS				<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A03201	Postage and Telegraph				18,000	18,000	18,000
A03202	Telephone and Trunk call				122,000	122,000	122,000
A034	TOTAL OCCUPANCY COSTS				<u>322,000</u>	<u>322,000</u>	<u>322,000</u>

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042204	TUBEWELLS					
MY0052	EXEC. ENGG. TUBEWELL DIVISION II HALA.					
A03402	Rent for Office Building			322,000	322,000	322,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,142,000</u>	<u>1,142,000</u>	<u>1,142,000</u>
A03805	Travelling Allowance			211,000	211,000	211,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			931,000	931,000	931,000
A039	TOTAL GENERAL			<u>371,000</u>	<u>371,000</u>	<u>371,000</u>
A03901	Stationery			87,000	87,000	87,000
A03902	Printing and Publication			59,000	59,000	59,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			156,000	156,000	156,000
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
1	Others			50,000		50,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,900,000	
A09	TOTAL PHYSICAL ASSETS			<u>207,000</u>	<u>207,000</u>	<u>296,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>207,000</u>	<u>207,000</u>	<u>196,000</u>
A09201	Hardware			<u>207,000</u>	<u>207,000</u>	<u>196,000</u>
024	One Computer with all Accessories			207,000		
64	One Color Laser Printer					196,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>100,000</u>
A09701	Furniture and fixtures					<u>100,000</u>
001	Furniture and Fixtures					100,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042204 TUBEWELLS					
MY0052 EXEC. ENGG. TUBEWELL DIVISION II HALA.					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>201,000</u>	<u>46,337,252</u>	<u>201,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A13101 Machinery and Equipment			79,000	79,000	79,000
A132 TOTAL FURNITURE AND FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A13201 Furniture and Fixture			122,000	122,000	122,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>3,990,000</u>	
A13301 Office Buildings				780,000	
A13302 Residential Buildings				2,870,000	
A13303 Other Buildings				340,000	
A134 TOTAL IRRIGATION WORKS				<u>42,146,252</u>	
A13470 Others				42,146,252	
EXEC. ENGG. TUBEWELL DIVISION II HALA.			328,942,000	336,312,252	366,621,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042204	TUBEWELLS						
NX0049	TUBEWELLS DIVISION NFEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>651,398,000</u>	<u>474,842,000</u>	<u>730,762,000</u>
A011	TOTAL PAY		885	885	<u>410,390,000</u>	<u>214,729,000</u>	<u>411,992,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>7,550,000</u>	<u>6,913,000</u>	<u>8,137,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>7,298,000</u>	<u>6,605,000</u>	<u>7,809,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,503,000		1,608,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	3	3,572,000		3,822,000
A119	ASSISTANT	(BPS-16)				6,605,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	741,000		793,000
D128	DIVISIONAL ACCOUNTANT	(BPS-16)	1	1	741,000		793,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	741,000		793,000
A01102	Personal pay				232,000	308,000	308,000
A01105	Qualification Pay				20,000		20,000
A011-2	TOTAL PAY OF OTHER STAFF		878	878	<u>402,840,000</u>	<u>207,816,000</u>	<u>403,855,000</u>
A01151	Total Basic Pay Other Staff		878	878	<u>402,173,000</u>	<u>207,284,000</u>	<u>403,323,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	861,000	207,284,000	861,000
S181	STENOGRAPHER	(BPS-14)	1	1	432,000		432,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	406,000		406,000
F017	FIELD CHARGE MAN	(BPS-13)	1	1	406,000		406,000
F054	FOREMEN	(BPS-13)	1	1	406,000		406,000
R055	REWINDER CHARGE MAN	(BPS-13)	1	1	406,000		406,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	755,000		755,000
P026	PESH IMAM	(BPS-12)	1	1	379,000		379,000
J014	JUNIOR CLERK	(BPS-11)	4	4	1,427,000		1,427,000
S161	STAFF NURSE	(BPS-11)	1	1	357,000		357,000
S228	SUB-ENGINEER	(BPS-11)	6	6	2,140,000		2,140,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042204	TUBEWELLS						
NX0049	TUBEWELLS DIVISION NFEROZE						
D150	DRAUGHTSMAN	(BPS-10)	1	1	346,000		346,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	334,000		334,000
R054	REWINDER	(BPS-09)	2	2	669,000		669,000
C141	COMPUNDER / DRESSER	(BPS-08)	1	1	322,000		322,000
A324	AUTO ELECTRICIAN	(BPS-07)	1	1	311,000		311,000
E021	ELECTRICIAN	(BPS-07)	1	1	311,000		311,000
E025	ELECTRICIAN GRADE-I	(BPS-07)	4	4	1,248,000		1,248,000
F044	FITTER G-1	(BPS-07)	7	7	2,182,000		2,182,000
L071	LINE MAN	(BPS-07)	1	1	311,000		311,000
M049	MECHANIC	(BPS-07)	2	2	623,000		623,000
R054	REWINDER	(BPS-07)	2	2	623,000		623,000
S206	STORE KEEPER	(BPS-07)	1	1	311,000		311,000
C020	CAR PAINTER / CUM PAINTER	(BPS-05)	1	1	290,000		290,000
C135	COMPLAINT CLERK	(BPS-05)	1	1	290,000		290,000
D229	DAROGHA	(BPS-05)	3	3	872,000		872,000
E026	ELECTRICIAN GRADE-II	(BPS-05)	4	4	1,165,000		1,165,000
F045	FITTER G-II	(BPS-05)	9	9	2,620,000		2,620,000
G017	GATE KEEPER	(BPS-05)	5	5	1,455,000		1,455,000
G036	GENERATOR OPERATOR	(BPS-05)	2	2	582,000		582,000
K007	KHANSAMA	(BPS-05)	1	1	290,000		290,000
L079	LOG BOOK CLERK	(BPS-05)	1	1	290,000		290,000
M042	MASSAN MISTRY	(BPS-05)	2	2	582,000		582,000
P062	PLUMBER / HELPER	(BPS-05)	1	1	290,000		290,000
P168	PUMP OPERATOR	(BPS-05)	8	8	2,330,000		2,330,000
T047	TRACER	(BPS-05)	1	1	290,000		290,000
T084	TUBE WELL OPERATOR	(BPS-05)	446	446	246,600,000		247,750,000
D020	DAROGHA / MATE	(BPS-04)	20	20	5,617,000		5,617,000
D161	DRIVER	(BPS-04)	13	13	3,653,000		3,653,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042204	TUBEWELLS						
NX0049	TUBEWELLS DIVISION NFEROZE						
F012	FERO PRINTER	(BPS-04)	1	1	280,000		280,000
M116	MOAZEN	(BPS-04)	1	1	280,000		280,000
S205	STORE ISSURE	(BPS-03)	1	1	272,000		272,000
B085	BELDAR	(BPS-02)	5	5	1,321,000		1,321,000
C353	CHOWKIDAR PUMP STATION	(BPS-02)	3	3	792,000		792,000
J001	JAMADAR / SWEEPER	(BPS-02)	1	1	264,000		264,000
S038	SECURITY JAMADAR	(BPS-02)	1	1	264,000		264,000
B028	BELDAR FOR COLONY	(BPS-01)	15	15	3,882,000		3,882,000
C021	CAR PAINTER HELPER	(BPS-01)	1	1	259,000		259,000
C099	CHOWKIDAR MOTOR POOL	(BPS-01)	2	2	519,000		519,000
C122	CLUB BEARER	(BPS-01)	1	1	259,000		259,000
H064	HELPER	(BPS-01)	13	13	3,367,000		3,367,000
H070	HELPER MOTOR POOL	(BPS-01)	1	1	259,000		259,000
M022	MALHI	(BPS-01)	3	3	778,000		778,000
M041	MASSAN HELPER	(BPS-01)	1	1	259,000		259,000
N003	NAIB QASID	(BPS-01)	5	5	1,295,000		1,295,000
O015	OIL MAN	(BPS-01)	1	1	259,000		259,000
P061	PLUMBER	(BPS-01)	1	1	259,000		259,000
Q004	QASID/BOOK BINDER	(BPS-01)	2	2	519,000		519,000
R051	REST HOUSE CHOWKIDAR	(BPS-01)	1	1	259,000		259,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,553,000		1,553,000
S036	SECURITY CHOWKIDAR	(BPS-01)	12	12	3,109,000		3,109,000
S199	STORE ATTENDANT	(BPS-01)	1	1	259,000		259,000
S202	STORE COOLLY	(BPS-01)	4	4	1,037,000		1,037,000
T082	TUBE WELL BELDAR / CHOWKIDAR	(BPS-01)	232	232	97,787,000		97,787,000
A01152	Personal pay				667,000	532,000	532,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042204 TUBEWELLS					
NX0049 TUBEWELLS DIVISION NFEROZE					
A012 TOTAL ALLOWANCES			<u>241,008,000</u>	<u>260,113,000</u>	<u>318,770,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>240,578,000</u>	<u>259,713,000</u>	<u>318,340,000</u>
A01202 House Rent Allowance			9,700,000	10,442,000	10,442,000
A01203 Conveyance Allowance			13,456,000	14,587,000	14,587,000
A01207 Washing Allowance			5,000	2,000	2,000
A01217 Medical Allowance			9,289,000	10,078,000	10,078,000
A0122N Special Conveyance Allowance to Disbalded Employees			1,444,000	2,464,000	2,464,000
A0124R Ad-Hoc Relief Allowance-2022			18,364,000	19,832,000	19,832,000
A0124S Differential Allowance			41,904,000	45,287,000	45,287,000
A0124X Adhoc Relief Allowance 2023			65,576,000	71,104,000	72,104,000
A0125E Adhoc Relief Allowance-2024			53,356,000	59,695,000	59,695,000
A0125P Ad-hoc Relief Allowance 2025				26,222,000	28,744,000
A01270 Others			<u>27,484,000</u>		<u>55,105,000</u>
1 Other			27,484,000		55,105,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>430,000</u>	<u>400,000</u>	<u>430,000</u>
A01274 Medical Charges			400,000	400,000	400,000
A01289 Teaching Allowance			30,000		30,000
A03 TOTAL OPERATING EXPENSES			<u>21,564,000</u>	<u>21,564,000</u>	<u>21,564,000</u>
A032 TOTAL COMMUNICATIONS			<u>258,000</u>	<u>258,000</u>	<u>258,000</u>
A03201 Postage and Telegraph			54,000	54,000	54,000
A03202 Telephone and Trunk call			204,000	204,000	204,000
A033 TOTAL UTILITIES			<u>18,203,000</u>	<u>18,203,000</u>	<u>18,203,000</u>
A03305 POL for Generator			18,203,000	18,203,000	18,203,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,299,000</u>	<u>2,299,000</u>	<u>2,299,000</u>
A03805 Travelling Allowance			558,000	558,000	558,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042204 TUBEWELLS					
NX0049 TUBEWELLS DIVISION NFEROZE					
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			1,741,000	1,741,000	1,741,000
A039 TOTAL GENERAL			<u>804,000</u>	<u>804,000</u>	<u>804,000</u>
A03901 Stationery			144,000	144,000	144,000
A03902 Printing and Publication			88,000	88,000	88,000
A03905 Newspapers Periodicals and Books			82,000	82,000	82,000
A03906 Uniforms and Protective Clothing			348,000	348,000	348,000
A03970 Others			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
1 Others			142,000		142,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,800,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,800,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A09 TOTAL PHYSICAL ASSETS					<u>288,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>288,000</u>
A09201 Hardware					<u>288,000</u>
021 One Computer with all Accessories					288,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>58,451,252</u>	<u>124,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13101 Machinery and Equipment			67,000	67,000	67,000
A132 TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201 Furniture and Fixture			57,000	57,000	57,000

**SC21127 (127)
Irrigation**

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042204 TUBEWELLS					
NX0049 TUBEWELLS DIVISION NFEROZE					
A133 TOTAL BUILDINGS AND STRUCTURE				<u>2,730,000</u>	
A13302 Residential Buildings				2,416,000	
A13303 Other Buildings				314,000	
A134 TOTAL IRRIGATION WORKS				<u>55,597,252</u>	
A13470 Others				55,597,252	
TUBEWELLS DIVISION NFEROZE			673,086,000	556,657,252	752,738,000

SC21127 (127)
Irrigation

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042204	TUBEWELLS					
SB0074	TUBEWELL DIV. SAKRAND BENAZIRABAD (SIDA)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,598,000</u>	<u>2,418,000</u>	<u>3,069,000</u>
A011	TOTAL PAY	3	3	<u>1,425,000</u>	<u>1,138,000</u>	<u>1,474,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>459,000</u>		<u>491,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>459,000</u>		<u>491,000</u>
M069	MEDICAL OFFICER (BPS-17)	1	1	459,000		491,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>966,000</u>	<u>1,138,000</u>	<u>983,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>884,000</u>	<u>1,039,000</u>	<u>884,000</u>
S053	SENIOR CLERK (BPS-14)				1,039,000	
S161	STAFF NURSE (BPS-11)	1	1	479,000		479,000
C141	COMPUNDER / DRESSER (BPS-06)	1	1	405,000		405,000
A01152	Personal pay			82,000	99,000	99,000
A012	TOTAL ALLOWANCES			<u>1,173,000</u>	<u>1,280,000</u>	<u>1,595,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,173,000</u>	<u>1,280,000</u>	<u>1,595,000</u>
A01202	House Rent Allowance			17,000	19,000	19,000
A01203	Conveyance Allowance			53,000	60,000	60,000
A01217	Medical Allowance			31,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022			93,000	104,000	104,000
A0124S	Differential Allowance			212,000	238,000	238,000
A0124X	Adhoc Relief Allowance 2023			331,000	373,000	373,000
A0125E	Adhoc Relief Allowance-2024			286,000	315,000	315,000
A0125P	Ad-hoc Relief Allowance 2025				137,000	151,000
A01270	Others			<u>150,000</u>		<u>301,000</u>
1	Other			150,000		301,000

**SC21127 (127)
Irrigation**

042204 TUBEWELLS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042204 TUBEWELLS					
SB0074 TUBEWELL DIV. SAKRAND BENAZIRABAD (SIDA)					
TUBEWELL DIV. SAKRAND BENAZIRABAD (SIDA)			2,598,000	2,418,000	3,069,000

SC21127 (127)
Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042205	EQUIPMENT MACHINERY WORKSHOPS					
HB0155	MECHNICAL CIRCLE IN SINDH HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,886,000</u>	<u>12,757,000</u>	<u>22,400,000</u>
A011	TOTAL PAY	27	27	<u>12,379,000</u>	<u>5,832,000</u>	<u>12,661,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>3,579,000</u>		<u>3,830,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>3,579,000</u>		<u>3,830,000</u>
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,954,000		2,091,000
C102	CIRCLE SUPERINTENDENT (BPS-17)	1	1	1,002,000		1,072,000
A119	ASSISTANT (BPS-16)					
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	623,000		667,000
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>8,800,000</u>	<u>5,832,000</u>	<u>8,831,000</u>
A01151	Total Basic Pay Other Staff	24	24	<u>8,800,000</u>	<u>5,801,000</u>	<u>8,800,000</u>
A129	ASSISTANT / HEAD CLERK (BPS-14)	1	1	471,000		471,000
S053	SENIOR CLERK (BPS-14)	3	3	1,412,000	5,801,000	1,412,000
S181	STENOGRAPHER (BPS-14)	1	1	471,000		471,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)	1	1	443,000		443,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	414,000		414,000
D221	DRAUGHTS MAN (BPS-11)	1	1	390,000		390,000
J014	JUNIOR CLERK (BPS-11)	4	4	1,557,000		1,557,000
J018	JUNIOR CLERK (BPS-11)	1	1	390,000		390,000
A017	ACCOUNT CLERK (BPS-09)	1	1	365,000		365,000
T047	TRACER (BPS-05)	1	1	317,000		317,000
D161	DRIVER (BPS-04)	1	1	306,000		306,000
D003	DAFTARI (BPS-02)	1	1	287,000		287,000
C089	CHOWKIDAR (BPS-01)	1	1	281,000		281,000
F012	FERO PRINTER (BPS-01)	1	1	282,000		282,000
N003	NAIB QASID (BPS-01)	4	4	1,132,000		1,132,000

SC21127 (127)
Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042205	EQUIPMENT MACHINERY WORKSHOPS						
HB0155	MECHNICAL CIRCLE IN SINDH HYDERABAD						
S261	SWEEPER	(BPS-01)	1	1	282,000		282,000
A01152	Personal pay					31,000	31,000
A012	TOTAL ALLOWANCES				<u>9,507,000</u>	<u>6,925,000</u>	<u>9,739,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,349,000</u>	<u>6,767,000</u>	<u>9,581,000</u>
A01202	House Rent Allowance				488,000	386,000	386,000
A01203	Conveyance Allowance				355,000	376,000	376,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				20,000	16,000	16,000
A01217	Medical Allowance				235,000	203,000	203,000
A0124R	Ad-Hoc Relief Allowance-2022				729,000	520,000	520,000
A0124S	Differential Allowance				1,635,000	1,192,000	1,192,000
A0124X	Adhoc Relief Allowance 2023				2,517,000	1,877,000	1,877,000
A0125E	Adhoc Relief Allowance-2024				1,999,000	1,487,000	1,487,000
A0125P	Ad-hoc Relief Allowance 2025					708,000	779,000
A01270	Others				<u>1,368,000</u>		<u>2,743,000</u>
1	Other				1,368,000		2,743,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A01274	Medical Charges				158,000	158,000	158,000
A03	TOTAL OPERATING EXPENSES				<u>2,271,000</u>	<u>2,183,000</u>	<u>2,253,500</u>
A032	TOTAL COMMUNICATIONS				<u>426,000</u>	<u>426,000</u>	<u>426,000</u>
A03201	Postage and Telegraph				46,000	46,000	46,000
A03202	Telephone and Trunk call				380,000	380,000	380,000
A033	TOTAL UTILITIES				<u>88,000</u>		<u>70,500</u>
A03302	Water				88,000		70,500
A038	TOTAL TRAVEL & TRANSPORTATION				<u>1,406,000</u>	<u>1,406,000</u>	<u>1,406,000</u>

SC21127 (127)
Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042205 EQUIPMENT MACHINERY WORKSHOPS					
HB0155 MECHNICAL CIRCLE IN SINDH HYDERABAD					
A03805 Travelling Allowance			332,000	332,000	332,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,074,000	1,074,000	1,074,000
A039 TOTAL GENERAL			<u>351,000</u>	<u>351,000</u>	<u>351,000</u>
A03901 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			33,000	33,000	33,000
A03905 Newspapers Periodicals and Books			25,000	25,000	25,000
A03906 Uniforms and Protective Clothing			47,000	47,000	47,000
A03970 Others			<u>146,000</u>	<u>146,000</u>	<u>146,000</u>
1 Others			146,000		146,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>194,000</u>	<u>194,000</u>	<u>194,000</u>
A130 TOTAL TRANSPORT			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A13001 Transport			69,000	69,000	69,000
A132 TOTAL FURNITURE AND FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A13201 Furniture and Fixture			125,000	125,000	125,000
MECHNICAL CIRCLE IN SINDH HYDERABAD			24,351,000	15,134,000	24,847,500

**SC21127 (127)
Irrigation**

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042205	EQUIPMENT MACHINERY WORKSHOPS						
HB0163	DY. DIR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB. HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,769,000</u>	<u>19,506,693</u>	<u>24,528,000</u>
A011	TOTAL PAY		25	25	<u>11,045,000</u>	<u>8,874,000</u>	<u>11,405,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>5,142,000</u>	<u>2,900,000</u>	<u>5,502,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>5,142,000</u>	<u>2,900,000</u>	<u>5,502,000</u>
E404	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,328,000		1,421,000
	DIPLOMA & B.TECH HOLDER						
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,053,000		1,127,000
R045	RESEARCH OFFICER	(BPS-17)	2	2	2,105,000		2,252,000
A119	ASSISTANT	(BPS-16)				2,900,000	
R040	RESEARCH ASSISTANT	(BPS-16)	1	1	656,000		702,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>5,903,000</u>	<u>5,974,000</u>	<u>5,903,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>5,903,000</u>	<u>5,974,000</u>	<u>5,903,000</u>
S053	SENIOR CLERK	(BPS-14)				5,974,000	
S181	STENOGRAPHER	(BPS-14)	1	1	444,000		444,000
J014	JUNIOR CLERK	(BPS-11)	1	1	366,000		366,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	344,000		344,000
C019	CARPENTER	(BPS-05)	1	1	298,000		298,000
M043	MASON	(BPS-05)	1	1	298,000		298,000
T050	TRACER	(BPS-05)	1	1	298,000		298,000
D161	DRIVER	(BPS-04)	1	1	287,000		287,000
M042	MASSAN MISTRY	(BPS-04)	1	1	287,000		287,000
O001	OBSERVER	(BPS-04)	2	2	577,000		577,000
N003	NAIB QASID	(BPS-03)	3	3	840,000		840,000
C089	CHOWKIDAR	(BPS-01)	1	1	267,000		267,000
L004	LABORATORY ATTENDANT	(BPS-01)	5	5	1,332,000		1,332,000

SC21127 (127)
Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042205	EQUIPMENT MACHINERY WORKSHOPS						
HB0163	DY. DIR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB. HYDERABAD						
S008	SANITARY WORKER	(BPS-01)	1	1	265,000		265,000
A012	TOTAL ALLOWANCES				<u>9,724,000</u>	<u>10,632,693</u>	<u>13,123,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,208,000</u>	<u>10,017,000</u>	<u>12,607,000</u>
A01202	House Rent Allowance				489,000	644,000	644,000
A01203	Conveyance Allowance				475,000	572,000	572,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				30,000	34,000	34,000
A01217	Medical Allowance				294,000	342,000	342,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022				697,000	778,000	778,000
A0124S	Differential Allowance				1,565,000	1,737,000	1,737,000
A0124X	Adhoc Relief Allowance 2023				2,406,000	2,658,000	2,658,000
A0125E	Adhoc Relief Allowance-2024				1,958,000	2,175,000	2,175,000
A0125P	Ad-hoc Relief Allowance 2025					1,003,000	1,103,000
A01270	Others				<u>1,242,000</u>		<u>2,490,000</u>
1	Other				1,242,000		2,490,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>516,000</u>	<u>615,693</u>	<u>516,000</u>
A01274	Medical Charges				516,000	615,693	516,000
A03	TOTAL OPERATING EXPENSES				<u>1,171,000</u>	<u>1,171,000</u>	<u>1,171,000</u>
A032	TOTAL COMMUNICATIONS				<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				82,000	82,000	82,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>858,000</u>	<u>858,000</u>	<u>858,000</u>
A03805	Travelling Allowance				230,000	230,000	230,000
A03806	Transportation of Goods				14,000	14,000	14,000

**SC21127 (127)
Irrigation**

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042205 EQUIPMENT MACHINERY WORKSHOPS					
HB0163 DY. DIR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB. HYDERABAD					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			614,000	614,000	614,000
A039 TOTAL GENERAL			<u>224,000</u>	<u>224,000</u>	<u>224,000</u>
A03901 Stationery			29,000	29,000	29,000
A03902 Printing and Publication			17,000	17,000	17,000
A03905 Newspapers Periodicals and Books			9,000	9,000	9,000
A03906 Uniforms and Protective Clothing			27,000	27,000	27,000
A03970 Others			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
1 Others			142,000		142,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13101 Machinery and Equipment			53,000	53,000	53,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			25,000	25,000	25,000
DY. DIR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB. HYDERABAD			22,018,000	20,755,693	25,777,000

SC21127 (127)
Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042205	EQUIPMENT MACHINERY WORKSHOPS						
HB0669	OFFICE OF CHIEF ENGINEER MECHANICAL AT HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,405,000</u>	<u>10,338,000</u>	<u>10,506,000</u>
A011	TOTAL PAY		13	13	<u>3,979,000</u>	<u>4,909,000</u>	<u>4,124,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,072,000</u>	<u>3,855,000</u>	<u>2,217,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,072,000</u>	<u>3,855,000</u>	<u>2,217,000</u>
C061	CHIEF ENGINEER	(BPS-20)	1	1	621,000		664,000
E404	EXECUTIVE ENGINEER DIPLOMA & B.TECH HOLDER	(BPS-18)	1	1	481,000		515,000
C058	CHIEF DRAUGHTSMAN	(BPS-17)	1	1	485,000		519,000
C102	CIRCLE SUPERINTENDENT	(BPS-17)	1	1	485,000		519,000
A119	ASSISTANT	(BPS-16)				3,855,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>1,907,000</u>	<u>1,054,000</u>	<u>1,907,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>1,907,000</u>	<u>1,054,000</u>	<u>1,907,000</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	281,000		281,000
S053	SENIOR CLERK	(BPS-14)				1,054,000	
S181	STENOGRAPHER	(BPS-14)	1	1	281,000		281,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	247,000		247,000
J014	JUNIOR CLERK	(BPS-11)	1	1	234,000		234,000
D161	DRIVER	(BPS-04)	1	1	184,000		184,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		171,000
N003	NAIB QASID	(BPS-01)	2	2	340,000		340,000
S261	SWEEPER	(BPS-01)	1	1	169,000		169,000
A012	TOTAL ALLOWANCES				<u>4,426,000</u>	<u>5,429,000</u>	<u>6,382,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,426,000</u>	<u>5,429,000</u>	<u>6,382,000</u>
A01201	Senior Post Allowance				14,000	12,000	12,000

**SC21127 (127)
Irrigation**

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042205	EQUIPMENT MACHINERY WORKSHOPS				
HB0669	OFFICE OF CHIEF ENGINEER MECHANICAL AT HYDERABAD				
A01202	House Rent Allowance		304,000	428,000	428,000
A01203	Conveyance Allowance		128,000	201,000	201,000
A01207	Washing Allowance		2,000	3,000	3,000
A01217	Medical Allowance		109,000	144,000	144,000
A01224	Entertainment Allowance		7,000	6,000	6,000
A01228	Orderly Allowance		278,000	239,000	239,000
A0124R	Ad-Hoc Relief Allowance-2022		359,000	438,000	438,000
A0124S	Differential Allowance		741,000	917,000	917,000
A0124X	Adhoc Relief Allowance 2023		1,133,000	1,398,000	1,398,000
A0125E	Adhoc Relief Allowance-2024		901,000	1,131,000	1,131,000
A0125P	Ad-hoc Relief Allowance 2025			512,000	563,000
A01270	Others		<u>450,000</u>		<u>902,000</u>
1	Other		450,000		902,000
A03	TOTAL OPERATING EXPENSES		<u>1,103,000</u>	<u>1,103,000</u>	<u>1,103,000</u>
A032	TOTAL COMMUNICATIONS		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and Trunk call		62,000	62,000	62,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>745,000</u>	<u>745,000</u>	<u>745,000</u>
A03805	Travelling Allowance		70,000	70,000	70,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		675,000	675,000	675,000
A039	TOTAL GENERAL		<u>290,000</u>	<u>290,000</u>	<u>290,000</u>
A03901	Stationery		72,000	72,000	72,000
A03902	Printing and Publication		30,000	30,000	30,000
A03905	Newspapers Periodicals and Books		7,000	7,000	7,000
A03906	Uniforms and Protective Clothing		40,000	40,000	40,000
A03970	Others		<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
1	Others		141,000		141,000

SC21127 (127)
Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042205 EQUIPMENT MACHINERY WORKSHOPS					
HB0669 OFFICE OF CHIEF ENGINEER MECHANICAL AT HYDERABAD					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>217,000</u>	<u>217,000</u>	<u>217,000</u>
A130 TOTAL TRANSPORT			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13001 Transport			64,000	64,000	64,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13101 Machinery and Equipment			64,000	64,000	64,000
A132 TOTAL FURNITURE AND FIXTURE			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A13201 Furniture and Fixture			89,000	89,000	89,000
OFFICE OF CHIEF ENGINEER MECHANICAL AT HYDERABAD			9,725,000	11,658,000	11,826,000

SC21127 (127)
Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042205	EQUIPMENT MACHINERY WORKSHOPS						
JO0046	RIGHT MECHANICAL DIVISION LARKANA AT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,122,000</u>	<u>18,828,000</u>	<u>27,573,000</u>
A011	TOTAL PAY		36	36	<u>13,883,000</u>	<u>8,596,000</u>	<u>14,178,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,324,000</u>		<u>4,619,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>4,212,000</u>		<u>4,507,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,369,000		1,465,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	1,084,000		1,160,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	1	1	1,084,000		1,160,000
A119	ASSISTANT	(BPS-16)					
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	675,000		722,000
A01102	Personal pay				112,000		112,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>9,559,000</u>	<u>8,596,000</u>	<u>9,559,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>9,559,000</u>	<u>8,596,000</u>	<u>9,559,000</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	388,000		388,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,548,000	8,596,000	1,548,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	364,000		364,000
J014	JUNIOR CLERK	(BPS-11)	4	4	1,283,000		1,283,000
S222	SUB ENGINEER	(BPS-11)	3	3	961,000		961,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	310,000		310,000
C040	CHARGE MAN	(BPS-09)	1	1	299,000		299,000
C189	CRANE OPERATOR	(BPS-09)	1	1	299,000		299,000
F054	FOREMEN	(BPS-09)	1	1	299,000		299,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	299,000		299,000
M057	MECHANIC-1	(BPS-07)	1	1	280,000		280,000
T095	TYPIST	(BPS-07)	2	2	561,000		561,000

SC21127 (127)
Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042205	EQUIPMENT MACHINERY WORKSHOPS						
JO0046	RIGHT MECHANICAL DIVISION LARKANA AT JAMSHORO						
O026	OPERATOR MOTOR GRADER	(BPS-06)	1	1	271,000		271,000
C143	COMPUTER	(BPS-05)	1	1	261,000		261,000
T047	TRACER	(BPS-05)	1	1	261,000		261,000
W027	WELDER HELPER	(BPS-03)	1	1	245,000		245,000
F012	FERO PRINTER	(BPS-01)	1	1	233,000		233,000
H063	HEAVY VEHICLE DRIVER	(BPS-01)	1	1	233,000		233,000
N003	NAIB QASID	(BPS-01)	4	4	931,000		931,000
S261	SWEEPER	(BPS-01)	1	1	233,000		233,000
A012	TOTAL ALLOWANCES				<u>11,239,000</u>	<u>10,232,000</u>	<u>13,395,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,197,000</u>	<u>10,190,000</u>	<u>13,353,000</u>
A01202	House Rent Allowance				642,000	607,000	607,000
A01203	Conveyance Allowance				615,000	594,000	594,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				33,000	34,000	34,000
A01217	Medical Allowance				347,000	347,000	347,000
A0124R	Ad-Hoc Relief Allowance-2022				825,000	771,000	771,000
A0124S	Differential Allowance				1,857,000	1,758,000	1,758,000
A0124X	Adhoc Relief Allowance 2023				2,919,000	2,766,000	2,766,000
A0125E	Adhoc Relief Allowance-2024				2,431,000	2,279,000	2,279,000
A0125P	Ad-hoc Relief Allowance 2025					1,032,000	1,135,000
A01270	Others				<u>1,526,000</u>		<u>3,060,000</u>
1	Other				1,526,000		3,060,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A01274	Medical Charges				42,000	42,000	42,000
A03	TOTAL OPERATING EXPENSES				<u>1,866,000</u>	<u>1,866,000</u>	<u>1,844,000</u>
A032	TOTAL COMMUNICATIONS				<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A03201	Postage and Telegraph				24,000	24,000	24,000

SC21127 (127)
Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042205 EQUIPMENT MACHINERY WORKSHOPS					
JO0046 RIGHT MECHANICAL DIVISION LARKANA AT JAMSHORO					
A03202 Telephone and Trunk call			84,000	84,000	84,000
A033 TOTAL UTILITIES			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A03301 Gas			56,000	56,000	56,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,266,000</u>	<u>1,266,000</u>	<u>1,244,000</u>
A03805 Travelling Allowance			303,000	303,000	303,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			941,000	941,000	941,000
A03808 Conveyance Charges			22,000	22,000	
A039 TOTAL GENERAL			<u>436,000</u>	<u>436,000</u>	<u>436,000</u>
A03901 Stationery			129,000	129,000	129,000
A03902 Printing and Publication			56,000	56,000	56,000
A03905 Newspapers Periodicals and Books			32,000	32,000	32,000
A03906 Uniforms and Protective Clothing			24,000	24,000	24,000
A03970 Others			<u>195,000</u>	<u>195,000</u>	<u>195,000</u>
1 Others			195,000		195,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13101 Machinery and Equipment			28,000	28,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201 Furniture and Fixture			27,000	27,000	27,000

SC21127 (127)
Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042205	EQUIPMENT MACHINERY WORKSHOPS				
JO0046	RIGHT MECHANICAL DIVISION LARKANA AT JAMSHORO				
RIGHT MECHANICAL DIVISION LARKANA AT JAMSHORO			27,043,000	20,749,000	29,472,000

SC21127 (127)
Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042205	EQUIPMENT MACHINERY WORKSHOPS					
JO0048	LOWER SINDH MECHANICAL DIVISION					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>209,180,000</u>	<u>176,268,000</u>	<u>233,264,000</u>
A011	TOTAL PAY	361	360	<u>111,583,000</u>	<u>79,738,000</u>	<u>111,855,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>5,164,000</u>	<u>4,863,000</u>	<u>5,561,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>4,927,000</u>	<u>4,573,000</u>	<u>5,271,000</u>
M059	MECHANICAL ENGINEER (BPS-18)	1	1	1,057,000		1,131,000
A330	AXEN / ASSISTANT ENGINEER (BPS-17)	4	4	3,349,000		3,583,000
A119	ASSISTANT (BPS-16)				4,573,000	
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)	1	1	521,000		557,000
A01102	Personal pay			237,000	290,000	290,000
A011-2	TOTAL PAY OF OTHER STAFF	355	354	<u>106,419,000</u>	<u>74,875,000</u>	<u>106,294,000</u>
A01151	Total Basic Pay Other Staff	355	354	<u>105,636,000</u>	<u>73,872,000</u>	<u>105,291,000</u>
H029	HEAD CLERK / ASSISTANT (BPS-14)	1	1	445,000		445,000
S053	SENIOR CLERK (BPS-14)	8	8	3,555,000	73,872,000	3,555,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)	1	1	419,000		419,000
J014	JUNIOR CLERK (BPS-11)	6	6	2,208,000		2,208,000
S222	SUB ENGINEER (BPS-11)	8	8	2,943,000		2,943,000
D150	DRAUGHTSMAN (BPS-10)	1	1	356,000		356,000
O043	OVERSEER / SUPERVISOR (BPS-10)	1	1	356,000		356,000
A029	ACCOUNTS CLERK / CASHIER (BPS-09)	3	2	1,034,000		689,000
C040	CHARGE MAN (BPS-09)	8	8	2,756,000		2,756,000
D151	DRAGLINE / DREDGER OPERATOR (BPS-07)	41	41	13,191,000		13,191,000
F061	FUEL PUMP MECHANIC (BPS-07)	1	1	321,000		321,000
M049	MECHANIC (BPS-07)	20	20	6,434,000		6,434,000
S101	SENIOR STORE KEEPER (BPS-07)	1	1	321,000		321,000

SC21127 (127)
Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042205	EQUIPMENT MACHINERY WORKSHOPS						
JO0048	LOWER SINDH MECHANICAL DIVISION						
T085	TURNER	(BPS-07)	1	1	321,000		321,000
A295	ASSISTANT STORE KEEPER	(BPS-06)	11	11	3,419,000		3,419,000
B054	BOAT MAN	(BPS-06)	2	2	621,000		621,000
E021	ELECTRICIAN	(BPS-06)	4	4	1,244,000		1,244,000
B044	BLACK SMITH	(BPS-05)	1	1	299,000		299,000
C138	COMPOUNDER	(BPS-05)	1	1	299,000		299,000
F038	FITTER	(BPS-05)	10	10	3,005,000		3,005,000
H062	HEAVY TRUCK DRIVER	(BPS-05)	6	6	1,802,000		1,802,000
M055	MECHANIC MISTRI	(BPS-05)	8	8	2,403,000		2,403,000
P163	PUMP ENGINE DRIVER	(BPS-05)	4	4	1,201,000		1,201,000
S157	SPRAY PAINTER	(BPS-05)	1	1	299,000		299,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	299,000		299,000
T047	TRACER	(BPS-05)	1	1	299,000		299,000
V001	VALCINOZER	(BPS-05)	1	1	299,000		299,000
W025	WELDER	(BPS-05)	1	1	299,000		299,000
C202	CUTTER ENGINE DRIVER	(BPS-04)	1	1	289,000		289,000
J047	JAMADAR	(BPS-04)	1	1	289,000		289,000
L067	LIGHT DUTY DRIVER	(BPS-04)	17	17	4,927,000		4,927,000
M043	MASON	(BPS-04)	1	1	289,000		289,000
M134	MOTOR LAUNCH DRIVER	(BPS-04)	1	1	289,000		289,000
P168	PUMP OPERATOR	(BPS-04)	6	6	1,740,000		1,740,000
W037	WINCH OPERATOR	(BPS-04)	1	1	289,000		289,000
D155	DRESSER	(BPS-03)	2	2	562,000		562,000
S133	SLINGER	(BPS-03)	1	1	281,000		281,000
C109	CLEANER	(BPS-02)	22	22	5,996,000		5,996,000
G045	GREASER	(BPS-02)	17	17	4,633,000		4,633,000
H064	HELPER	(BPS-02)	42	42	11,445,000		11,445,000
M022	MALHI	(BPS-02)	3	3	817,000		817,000

SC21127 (127)
Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042205	EQUIPMENT MACHINERY WORKSHOPS						
JO0048	LOWER SINDH MECHANICAL DIVISION						
S014	SEAMAN CLEANER	(BPS-02)	17	17	4,633,000		4,633,000
B085	BELDAR	(BPS-01)	5	5	1,340,000		1,340,000
C089	CHOWKIDAR	(BPS-01)	46	46	12,294,000		12,294,000
C174	COOLEY	(BPS-01)	3	3	801,000		801,000
N003	NAIB QASID	(BPS-01)	6	6	1,602,000		1,602,000
S208	STORE KHALASI	(BPS-01)	1	1	267,000		267,000
S261	SWEEPER	(BPS-01)	7	7	1,870,000		1,870,000
W016	WATER MAN	(BPS-01)	2	2	535,000		535,000
A01152	Personal pay				783,000	1,003,000	1,003,000
A012	TOTAL ALLOWANCES				<u>97,597,000</u>	<u>96,530,000</u>	<u>121,409,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>97,514,000</u>	<u>96,447,000</u>	<u>121,326,000</u>
A01202	House Rent Allowance				5,128,000	5,480,000	5,480,000
A01203	Conveyance Allowance				4,901,000	5,275,000	5,275,000
A01207	Washing Allowance				117,000	124,000	124,000
A0120D	Integrated Allowance				20,000	23,000	23,000
A01216	Qualification Allowance				28,000	31,000	31,000
A01217	Medical Allowance				3,403,000	3,596,000	3,596,000
A0121A	Ad - hoc Allowance - 2011					1,000	
A0121Z	Adhoc Relief Allowance - 2014					3,000	
A0124R	Ad-Hoc Relief Allowance-2022				7,230,000	7,357,000	7,357,000
A0124S	Differential Allowance				16,473,000	16,726,000	16,726,000
A0124X	Adhoc Relief Allowance 2023				25,940,000	26,153,000	26,153,000
A0125E	Adhoc Relief Allowance-2024				22,339,000	22,145,000	22,145,000
A0125P	Ad-hoc Relief Allowance 2025					9,533,000	10,486,000
A01270	Others				<u>11,935,000</u>		<u>23,930,000</u>
1	Other				11,935,000		23,930,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A01274	Medical Charges				83,000	83,000	83,000

SC21127 (127)
Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042205 EQUIPMENT MACHINERY WORKSHOPS					
JO0048 LOWER SINDH MECHANICAL DIVISION					
A03 TOTAL OPERATING EXPENSES			<u>3,964,000</u>	<u>3,964,000</u>	<u>3,964,000</u>
A032 TOTAL COMMUNICATIONS			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A03201 Postage and Telegraph			28,000	28,000	28,000
A03202 Telephone and Trunk call			224,000	224,000	224,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,980,000</u>	<u>1,980,000</u>	<u>1,980,000</u>
A03805 Travelling Allowance			332,000	332,000	332,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,648,000	1,648,000	1,648,000
A039 TOTAL GENERAL			<u>1,732,000</u>	<u>1,732,000</u>	<u>1,732,000</u>
A03901 Stationery			156,000	156,000	156,000
A03902 Printing and Publication			111,000	111,000	111,000
A03906 Uniforms and Protective Clothing			1,272,000	1,272,000	1,272,000
A03970 Others			<u>193,000</u>	<u>193,000</u>	<u>193,000</u>
1 Others			193,000	193,000	193,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>164,000</u>	<u>164,000</u>	<u>164,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>164,000</u>	<u>164,000</u>	<u>164,000</u>
A13201 Furniture and Fixture			164,000	164,000	164,000
LOWER SINDH MECHANICAL DIVISION			213,308,000	180,396,000	237,392,000

SC21127 (127)
Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042205	EQUIPMENT MACHINERY WORKSHOPS						
JO0049	CENTRAL SINDH MECHANICAL DIVISION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>294,074,000</u>	<u>206,767,000</u>	<u>315,511,000</u>
A011	TOTAL PAY		<u>448</u>	<u>448</u>	<u>165,925,000</u>	<u>93,965,000</u>	<u>166,039,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>5,623,000</u>	<u>1,856,000</u>	<u>6,017,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>5,623,000</u>	<u>1,856,000</u>	<u>6,017,000</u>
M051	MECHANIC AL ENGINEER (BPS-18)		1	1	1,453,000		1,555,000
A224	ASSISTANT EX: ENGINEER (BPS-17)		3	3	3,454,000		3,696,000
A119	ASSISTANT (BPS-16)					1,856,000	
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	716,000		766,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>443</u>	<u>443</u>	<u>160,302,000</u>	<u>92,109,000</u>	<u>160,022,000</u>
A01151	Total Basic Pay Other Staff		<u>443</u>	<u>443</u>	<u>158,810,000</u>	<u>90,897,000</u>	<u>158,810,000</u>
A129	ASSISTANT / HEAD CLERK (BPS-14)		1	1	533,000		533,000
S053	SENIOR CLERK (BPS-14)		8	8	4,264,000	90,897,000	4,264,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)		1	1	502,000		502,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	469,000		469,000
J014	JUNIOR CLERK (BPS-11)		8	8	3,532,000		3,532,000
S222	SUB ENGINEER (BPS-11)		7	7	3,090,000		3,090,000
D150	DRAUGHTSMAN (BPS-10)		2	2	854,000		854,000
C040	CHARGE MAN (BPS-09)		5	5	2,066,000		2,066,000
C189	CRANE OPERATOR (BPS-09)		1	1	414,000		414,000
F054	FOREMEN (BPS-09)		3	3	1,240,000		1,240,000
S044	SENIOR ACCOUNT'S CLERK (BPS-09)		1	1	414,000		414,000
E021	ELECTRICIAN (BPS-07)		4	4	1,543,000		1,543,000
H048	HEAD STORE KEEPER (BPS-07)		2	2	773,000		773,000
M057	MECHANIC-1 (BPS-07)		24	24	9,263,000		9,263,000

**SC21127 (127)
Irrigation**

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042205	EQUIPMENT MACHINERY WORKSHOPS						
JO0049	CENTRAL SINDH MECHANICAL DIVISION						
O021	OPERATOR	(BPS-07)	51	51	19,682,000		19,682,000
P016	PATREN MAKER	(BPS-07)	1	1	387,000		387,000
T041	TOOL MAKER	(BPS-07)	1	1	387,000		387,000
T085	TURNER	(BPS-07)	5	5	1,931,000		1,931,000
W025	WELDER	(BPS-07)	8	8	3,088,000		3,088,000
A017	ACCOUNT CLERK	(BPS-06)	8	8	2,985,000		2,985,000
M113	MISTRY G-I	(BPS-06)	5	5	1,865,000		1,865,000
O026	OPERATOR MOTOR GRADER	(BPS-06)	1	1	373,000		373,000
S206	STORE KEEPER	(BPS-06)	9	9	3,357,000		3,357,000
S211	STORE MUNSHI	(BPS-06)	3	3	1,119,000		1,119,000
B044	BLACK SMITH	(BPS-05)	2	2	721,000		721,000
C019	CARPENTER	(BPS-05)	1	1	360,000		360,000
F044	FITTER G-1	(BPS-05)	36	36	12,972,000		12,972,000
H063	HEAVY VEHICLE DRIVER	(BPS-05)	9	9	3,243,000		3,243,000
M048	MECH: MISTRY	(BPS-05)	6	6	2,161,000		2,161,000
M118	MOLDER	(BPS-05)	2	2	721,000		721,000
O021	OPERATOR	(BPS-05)	6	6	2,161,000		2,161,000
S195	STORE ISSUER	(BPS-05)	1	1	360,000		360,000
T025	TELEPHONE OPERATORS	(BPS-05)	1	1	360,000		360,000
T047	TRACER	(BPS-05)	2	2	721,000		721,000
B030	BENCH FITTER	(BPS-04)	4	4	1,391,000		1,391,000
D019	DAROGHA (PMP)	(BPS-04)	2	2	696,000		696,000
D159	DRILLER	(BPS-04)	1	1	348,000		348,000
F046	FITTER G-III	(BPS-04)	3	3	1,044,000		1,044,000
L067	LIGHT DUTY DRIVER	(BPS-04)	5	5	1,739,000		1,739,000
S118	SHAPER MAN	(BPS-04)	1	1	348,000		348,000
S156	SPOTER	(BPS-03)	1	1	338,000		338,000
S201	STORE CLERK	(BPS-03)	1	1	338,000		338,000

SC21127 (127)
Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042205	EQUIPMENT MACHINERY WORKSHOPS						
JO0049	CENTRAL SINDH MECHANICAL DIVISION						
C109	CLEANER	(BPS-02)	42	42	13,732,000		13,732,000
F034	FIREMAN	(BPS-02)	6	6	1,962,000		1,962,000
F047	FITTER HELPER	(BPS-02)	27	27	8,827,000		8,827,000
G017	GATE KEEPER	(BPS-02)	10	10	3,270,000		3,270,000
G045	GREASER	(BPS-02)	31	31	10,134,000		10,134,000
H009	HAMMER MEN	(BPS-02)	2	2	654,000		654,000
S134	SMITH COOLLY	(BPS-02)	8	8	2,614,000		2,614,000
W027	WELDER HELPER	(BPS-02)	10	10	3,270,000		3,270,000
C089	CHOWKIDAR	(BPS-01)	23	23	7,375,000		7,375,000
C090	CHOWKIDAR (PMP)	(BPS-01)	2	2	642,000		642,000
C109	CLEANER	(BPS-01)	3	3	961,000		961,000
C221	COOLY	(BPS-01)	5	5	1,602,000		1,602,000
F012	FERO PRINTER	(BPS-01)	1	1	320,000		320,000
G017	GATE KEEPER	(BPS-01)	1	1	320,000		320,000
G045	GREASER	(BPS-01)	3	3	961,000		961,000
M053	MECHANIC MAN	(BPS-01)	1	1	320,000		320,000
M081	MEHTA (SWEEPER)	(BPS-01)	3	3	961,000		961,000
N003	NAIB QASID	(BPS-01)	7	7	2,244,000		2,244,000
S128	SKILLED COOLLY	(BPS-01)	3	3	961,000		961,000
S208	STORE KHALASI	(BPS-01)	4	4	1,283,000		1,283,000
S261	SWEEPER	(BPS-01)	1	1	320,000		320,000
W016	WATER MAN	(BPS-01)	6	6	1,924,000		1,924,000
A01152	Personal pay				1,492,000	1,212,000	1,212,000
A012	TOTAL ALLOWANCES				<u>128,149,000</u>	<u>112,802,000</u>	<u>149,472,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>128,116,000</u>	<u>112,769,000</u>	<u>149,439,000</u>
A01202	House Rent Allowance				6,788,000	6,451,000	6,451,000
A01203	Conveyance Allowance				6,192,000	5,767,000	5,767,000

**SC21127 (127)
Irrigation**

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042205	EQUIPMENT MACHINERY WORKSHOPS				
JO0049	CENTRAL SINDH MECHANICAL DIVISION				
A01207	Washing Allowance		182,000	181,000	181,000
A01217	Medical Allowance		4,313,000	4,024,000	4,024,000
A0121N	Personal Allowance			70,000	70,000
A0124R	Ad-Hoc Relief Allowance-2022		9,495,000	8,640,000	8,640,000
A0124S	Differential Allowance		21,459,000	19,564,000	19,564,000
A0124X	Adhoc Relief Allowance 2023		33,471,000	30,582,000	30,582,000
A0125E	Adhoc Relief Allowance-2024		28,485,000	26,281,000	26,281,000
A0125P	Ad-hoc Relief Allowance 2025			11,207,000	12,328,000
A01270	Others		<u>17,731,000</u>	<u>2,000</u>	<u>35,551,000</u>
1	Other		17,731,000		35,551,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A01274	Medical Charges		33,000	33,000	33,000
A03	TOTAL OPERATING EXPENSES		<u>3,955,000</u>	<u>3,955,000</u>	<u>3,955,000</u>
A032	TOTAL COMMUNICATIONS		<u>318,000</u>	<u>318,000</u>	<u>318,000</u>
A03201	Postage and Telegraph		23,000	23,000	23,000
A03202	Telephone and Trunk call		295,000	295,000	295,000
A033	TOTAL UTILITIES		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03302	Water		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,512,000</u>	<u>1,512,000</u>	<u>1,512,000</u>
A03805	Travelling Allowance		298,000	298,000	298,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,214,000	1,214,000	1,214,000
A039	TOTAL GENERAL		<u>2,102,000</u>	<u>2,102,000</u>	<u>2,102,000</u>
A03901	Stationery		51,000	51,000	51,000
A03902	Printing and Publication		14,000	14,000	14,000
A03905	Newspapers Periodicals and Books		83,000	83,000	83,000
A03906	Uniforms and Protective Clothing		1,954,000	1,954,000	1,954,000

SC21127 (127)
Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042205 EQUIPMENT MACHINERY WORKSHOPS					
JO0049 CENTRAL SINDH MECHANICAL DIVISION					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,800,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,800,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A130 TOTAL TRANSPORT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13001 Transport			26,000	26,000	26,000
CENTRAL SINDH MECHANICAL DIVISION			298,055,000	212,548,000	319,492,000

SC21127 (127)
Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042205	EQUIPMENT MACHINERY WORKSHOPS						
KQ0467	DY. DIRECTOR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,169,000.</u>	<u>32,568,440.</u>	<u>44,341,000.</u>
A011	TOTAL PAY		55	55	<u>21,671,000.</u>	<u>14,593,000.</u>	<u>22,345,000.</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,562,000.</u>	<u>2,167,000.</u>	<u>7,020,000.</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,562,000.</u>	<u>2,167,000.</u>	<u>7,020,000.</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,103,000		1,180,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	874,000		935,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	874,000		935,000
J032	JUNIOR RESEARCH OFFICER	(BPS-17)	1	1	874,000		935,000
R045	RESEARCH OFFICER	(BPS-17)	2	2	1,749,000		1,871,000
A119	ASSISTANT	(BPS-16)				2,167,000	
R040	RESEARCH ASSISTANT	(BPS-16)	2	2	1,088,000		1,164,000
A011-2	TOTAL PAY OF OTHER STAFF		47	47	<u>15,109,000.</u>	<u>12,426,000.</u>	<u>15,325,000.</u>
A01151	Total Basic Pay Other Staff		47	47	<u>14,993,000.</u>	<u>12,094,000.</u>	<u>14,993,000.</u>
S053	SENIOR CLERK	(BPS-14)				12,094,000	
S180	STENOTYPIST	(BPS-14)	1	1	472,000		472,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	415,000		415,000
J014	JUNIOR CLERK	(BPS-11)	4	4	1,563,000		1,563,000
S222	SUB ENGINEER	(BPS-11)	2	2	782,000		782,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	366,000		366,000
M049	MECHANIC	(BPS-07)	2	2	684,000		684,000
C137	COMPOSITOR	(BPS-06)	1	1	331,000		331,000
L003	LABORATORY ASSISTANT	(BPS-06)	2	2	660,000		660,000
C027	CARPENTER	(BPS-05)	1	1	318,000		318,000

SC21127 (127)
Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042205	EQUIPMENT MACHINERY WORKSHOPS						
KQ0467	DY. DIRECTOR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB KARACHI						
P026	PESH IMAM	(BPS-05)	1	1	318,000		318,000
S125	SILT OBSERVER	(BPS-05)	4	4	1,276,000		1,276,000
D161	DRIVER	(BPS-04)	2	2	615,000		615,000
M043	MASON	(BPS-04)	1	1	307,000		307,000
P165	PUMP MAN	(BPS-04)	1	1	307,000		307,000
Q003	QMA	(BPS-04)	1	1	307,000		307,000
T085	TURNER	(BPS-04)	1	1	307,000		307,000
D003	DAFTARI	(BPS-02)	1	1	289,000		289,000
C089	CHOWKIDAR	(BPS-01)	3	3	848,000		848,000
H064	HELPER	(BPS-01)	1	1	284,000		284,000
L004	LABORATORY ATTENDANT	(BPS-01)	5	5	1,420,000		1,420,000
M022	MALHI	(BPS-01)	1	1	284,000		284,000
N003	NAIB QASID	(BPS-01)	4	4	1,136,000		1,136,000
N025	NQMA	(BPS-01)	4	4	1,136,000		1,136,000
S261	SWEEPER	(BPS-01)	1	1	284,000		284,000
W016	WATER MAN	(BPS-01)	1	1	284,000		284,000
A01152	Personal pay				116,000	332,000	332,000
A012	TOTAL ALLOWANCES				<u>20,498,000</u>	<u>17,975,440</u>	<u>21,996,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,419,000</u>	<u>16,961,000</u>	<u>21,916,000</u>
A01202	House Rent Allowance				1,120,000	963,000	963,000
A01203	Conveyance Allowance				1,136,000	938,000	938,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				676,000	594,000	594,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	75,000	75,000
A0124R	Ad-Hoc Relief Allowance-2022				1,565,000	1,306,000	1,306,000
A0124S	Differential Allowance				3,541,000	2,958,000	2,958,000

SC21127 (127)
Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042205 EQUIPMENT MACHINERY WORKSHOPS					
KQ0467 DY. DIRECTOR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB KARACHI					
A0124X Adhoc Relief Allowance 2023			5,411,000	4,635,000	4,635,000
A0125E Adhoc Relief Allowance-2024			4,498,000	3,768,000	3,768,000
A0125P Ad-hoc Relief Allowance 2025				1,689,000	1,858,000
A01270 Others			<u>2,387,000</u>		<u>4,786,000</u>
1 Other			2,387,000		4,786,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>79,000</u>	<u>1,014,440</u>	<u>80,000</u>
A01274 Medical Charges			79,000	1,013,440	79,000
A01299 Others				<u>1,000</u>	<u>1,000</u>
1 Others					1,000
A03 TOTAL OPERATING EXPENSES			<u>797,000</u>	<u>797,000</u>	<u>797,000</u>
A032 TOTAL COMMUNICATIONS			<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			74,000	74,000	74,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>544,000</u>	<u>544,000</u>	<u>544,000</u>
A03805 Travelling Allowance			147,000	147,000	147,000
A03806 Transportation of Goods			8,000	8,000	8,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			389,000	389,000	389,000
A039 TOTAL GENERAL			<u>172,000</u>	<u>172,000</u>	<u>172,000</u>
A03901 Stationery			29,000	29,000	29,000
A03902 Printing and Publication			6,000	6,000	6,000
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03906 Uniforms and Protective Clothing			40,000	40,000	40,000
A03970 Others			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
1 Others			90,000		90,000

**SC21127 (127)
Irrigation**

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042205 EQUIPMENT MACHINERY WORKSHOPS					
KQ0467 DY. DIRECTOR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB KARACHI					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			25,000	25,000	25,000
DY. DIRECTOR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB KARACHI			42,991,000	33,390,440	45,163,000

SC21127 (127)
Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042205 EQUIPMENT MACHINERY WORKSHOPS					
KQ0470 REPAIR & MAINTENANCE OF MACHINERY & EQUI					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,421,000</u>		<u>758,000</u>
A134 TOTAL IRRIGATION WORKS			<u>1,421,000</u>		<u>758,000</u>
A13470 Others			<u>1,421,000</u>		<u>758,000</u>
2 Research Division (Repair of Carriages)			901,000		287,000
3 D.O.C Lahore (Repair of Carriages)			520,000		471,000
REPAIR & MAINTENANCE OF MACHINERY & EQUI			1,421,000		758,000

SC21127 (127)
Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042205 EQUIPMENT MACHINERY WORKSHOPS					
KQ0474 MACHINERY AND EQUIPMENT SUKKUR BARRAGE					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>10,540,000</u>		<u>9,559,000</u>
A134 TOTAL IRRIGATION WORKS			<u>10,540,000</u>		<u>9,559,000</u>
A13470 Others			<u>10,540,000</u>		<u>9,559,000</u>
10 Chief Engineer Development (Repair and Carriage)			352,000		319,000
7 Sukkur Barrage (Repair & Carriage)			4,003,000		3,630,000
8 Kotri Barrage (Repair and Carriage)			3,517,000		3,190,000
9 Gudu Barrage (Repair and Carriage)			2,668,000		2,420,000
MACHINERY AND EQUIPMENT SUKKUR BARRAGE			10,540,000		9,559,000

SC21127 (127)
Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042205 EQUIPMENT MACHINERY WORKSHOPS					
KQ0478 LIFT IRRIGATION SCHEMES					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>79,657,000</u>		<u>64,590,000</u>
A134 TOTAL IRRIGATION WORKS			<u>79,657,000</u>		<u>64,590,000</u>
A13470 Others			<u>79,657,000</u>		<u>64,590,000</u>
14 Pumping Schemes along Nara Canal (Barrage and Khairpur Feeder East Division (M & R)			9,923,000		9,000,000
15 Shah Awais Pumping Scheme (M&R)			8,489,000		7,700,000
16 Chacher Pumping Scheme (M&R)			4,961,000		4,500,000
17 Makhdomm Sahar Pumping Scheme (M&R)			4,520,000		4,100,000
18 New Sada Bahar Pumping Scheme (M&R)			4,520,000		4,100,000
19 Lakhi Shah Sadar Pumping Scheme (M&R)			12,349,000		11,200,000
20 Danister Pumping Scheme (M&R)			17,133,000		15,540,000
21 O&M of Fakirabad and Noa-abad Pumping (M&R)			1,544,000		1,400,000
22 O&M of Santrahu Kamrahu and Lukturco Pumping Channel (M&R)			1,268,000		1,150,000
23 O&M of Faiz Taj and Simini Pumping Channel (M&R)			1,268,000		1,150,000
24 Supplementing fail of Muhammad Khan Distributary (M&R)			9,603,000		1,050,000
26 Wadhu and Fisadi Wah Pumping Scheme (M&R)			1,323,000		1,200,000
27 Pandhi Wah Lift Scheme (Rabi only) (M&R)			2,756,000		2,500,000
LIFT IRRIGATION SCHEMES			79,657,000		64,590,000

SC21127 (127)
Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042205 EQUIPMENT MACHINERY WORKSHOPS					
KQ0480 OTHER O&M CHARGES					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>55,187,000</u>		<u>37,840,000</u>
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES			<u>55,187,000</u>		<u>37,840,000</u>
A13604 Other bridges			<u>55,187,000</u>		<u>37,840,000</u>
2 Thatta Sujawal Road Bridge			10,187,000		9,240,000
3 Rohri Division Moro Dadu Moro Bridge /J-sper (Including Mehrabpur & Nou Lakhi Branch)			13,700,000		28,600,000
4 Rohri Divsision Kandiaro (Including Mehrabpur and Sehra Nou Lakhi Branch)			31,300,000		
OTHER O&M CHARGES			55,187,000		37,840,000

SC21127 (127)
Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042205	EQUIPMENT MACHINERY WORKSHOPS						
SY0089	MECHANICAL DIVISION GUDU BARRAGE SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>158,407,000</u>	<u>132,636,593</u>	<u>167,096,000</u>
A011	TOTAL PAY		<u>208</u>	<u>206</u>	<u>79,042,000</u>	<u>61,103,000</u>	<u>78,417,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>6,415,000</u>	<u>5,417,000</u>	<u>6,646,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>5,940,000</u>	<u>5,127,000</u>	<u>6,356,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,274,000		1,363,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	4	4	4,037,000		4,320,000
A119	ASSISTANT	(BPS-16)				5,127,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	629,000		673,000
A01102	Personal pay				475,000	290,000	290,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>202</u>	<u>200</u>	<u>72,627,000</u>	<u>55,686,000</u>	<u>71,771,000</u>
A01151	Total Basic Pay Other Staff		<u>202</u>	<u>200</u>	<u>72,230,000</u>	<u>55,433,000</u>	<u>71,518,000</u>
H028	HEAD CLERK	(BPS-14)	1	1	527,000		527,000
S053	SENIOR CLERK	(BPS-14)	5	5	2,634,000	55,433,000	2,634,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	496,000		496,000
J014	JUNIOR CLERK	(BPS-11)	7	7	3,053,000		3,053,000
S222	SUB ENGINEER	(BPS-11)	9	9	3,926,000		3,926,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	423,000		423,000
A017	ACCOUNT CLERK	(BPS-09)	7	7	2,858,000		2,858,000
C040	CHARGE MAN	(BPS-09)	6	6	2,451,000		2,451,000
F054	FOREMEN	(BPS-09)	2	2	815,000		815,000
T060	TRAILER DRIVER	(BPS-08)	2	2	789,000		789,000
E021	ELECTRICIAN	(BPS-07)	1	1	382,000		382,000
H048	HEAD STORE KEEPER	(BPS-07)	1	1	382,000		382,000
M049	MECHANIC	(BPS-07)	8	8	3,050,000		3,050,000

SC21127 (127)
Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042205	EQUIPMENT MACHINERY WORKSHOPS						
SY0089	MECHANICAL DIVISION GUDU BARRAGE SUKKUR						
S101	SENIOR STORE KEEPER	(BPS-07)	1	1	382,000		382,000
T085	TURNER	(BPS-07)	1	1	382,000		382,000
A295	ASSISTANT STORE KEEPER	(BPS-06)	2	2	736,000		736,000
B044	BLACK SMITH	(BPS-05)	2	2	712,000		712,000
C027	CARPENTER	(BPS-05)	1	1	356,000		356,000
F038	FITTER	(BPS-05)	17	15	6,051,000		5,339,000
L079	LOG BOOK CLERK	(BPS-05)	1	1	356,000		356,000
O021	OPERATOR	(BPS-05)	17	17	6,051,000		6,051,000
T047	TRACER	(BPS-05)	1	1	356,000		356,000
T080	TRUCK DRIVER	(BPS-05)	3	3	1,068,000		1,068,000
W025	WELDER	(BPS-05)	1	1	356,000		356,000
W046	WORK MISTRY	(BPS-05)	4	4	1,425,000		1,425,000
D161	DRIVER	(BPS-04)	6	6	2,060,000		2,060,000
J003	JEEP DRIVER	(BPS-04)	2	2	687,000		687,000
S195	STORE ISSUER	(BPS-04)	4	4	1,373,000		1,373,000
C109	CLEANER	(BPS-02)	16	16	5,169,000		5,169,000
G045	GREASER	(BPS-02)	12	12	3,877,000		3,877,000
H009	HAMMER MEN	(BPS-02)	1	1	322,000		322,000
L009	LABOR JAMADAR	(BPS-02)	2	2	646,000		646,000
S128	SKILLED COOLLY	(BPS-02)	3	3	969,000		969,000
C089	CHOWKIDAR	(BPS-01)	20	20	6,341,000		6,341,000
C127	COLLIES	(BPS-01)	20	20	6,336,000		6,336,000
O004	OFFICE CHOWKIDAR	(BPS-01)	1	1	316,000		316,000
P023	PEONS	(BPS-01)	8	8	2,534,000		2,534,000
S037	SECURITY GUARD	(BPS-01)	4	4	1,267,000		1,267,000
W016	WATER MAN	(BPS-01)	1	1	316,000		316,000
A01152	Personal pay				397,000	253,000	253,000

SC21127 (127)
Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042205 EQUIPMENT MACHINERY WORKSHOPS					
SY0089 MECHANICAL DIVISION GUDU BARRAGE SUKKUR					
A012 TOTAL ALLOWANCES			<u>79,365,000</u>	<u>71,533,593</u>	<u>88,679,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>79,268,000</u>	<u>70,889,000</u>	<u>88,582,000</u>
A01202 House Rent Allowance			3,250,000	3,075,000	3,075,000
A01203 Conveyance Allowance			3,861,000	3,574,000	3,574,000
A0120D Integrated Allowance			44,000	34,000	34,000
A0120Q Fixed Daily Allowance			9,000	9,000	9,000
A01217 Medical Allowance			2,633,000	2,425,000	2,425,000
A0122N Special Conveyance Allowance to Disbalded Employees			50,000	72,000	72,000
A0124R Ad-Hoc Relief Allowance-2022			6,174,000	5,565,000	5,565,000
A0124S Differential Allowance			14,035,000	12,653,000	12,653,000
A0124X Adhoc Relief Allowance 2023			21,883,000	19,690,000	19,690,000
A0125E Adhoc Relief Allowance-2024			18,865,000	16,565,000	16,565,000
A0125P Ad-hoc Relief Allowance 2025				7,227,000	7,950,000
A01270 Others			<u>8,464,000</u>		<u>16,970,000</u>
1 Other			8,464,000		16,970,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>97,000</u>	<u>644,593</u>	<u>97,000</u>
A01274 Medical Charges			97,000	644,593	97,000
A03 TOTAL OPERATING EXPENSES			<u>3,899,000</u>	<u>3,899,000</u>	<u>3,899,000</u>
A032 TOTAL COMMUNICATIONS			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and Trunk call			101,000	101,000	101,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,608,000</u>	<u>3,608,000</u>	<u>3,608,000</u>
A03805 Travelling Allowance			413,000	413,000	413,000
A03806 Transportation of Goods			9,000	9,000	9,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,186,000	3,186,000	3,186,000

SC21127 (127)
Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042205	EQUIPMENT MACHINERY WORKSHOPS					
SY0089	MECHANICAL DIVISION GUDU BARRAGE SUKKUR					
A039	TOTAL GENERAL			<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A03901	Stationery			26,000	26,000	26,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			97,000	97,000	97,000
A03970	Others			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
1	Others			34,000		34,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
MECHANICAL DIVISION GUDU BARRAGE SUKKUR				162,357,000	136,586,593	171,046,000

SC21127 (127)
Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042205	EQUIPMENT MACHINERY WORKSHOPS						
SY0091	UPPER SINDH MECHNICAL DIVISION SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>400,411,000</u>	<u>307,724,421</u>	<u>425,871,000</u>
A011	TOTAL PAY		<u>731</u>	<u>731</u>	<u>209,845,000</u>	<u>137,949,000</u>	<u>209,797,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>6,261,000</u>	<u>2,625,000</u>	<u>6,696,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>6,209,000</u>	<u>2,625,000</u>	<u>6,644,000</u>
M059	MECHANICAL ENGINEER	(BPS-18)	1	1	1,424,000		1,524,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	3	3	3,381,000		3,618,000
A119	ASSISTANT	(BPS-16)				2,625,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	702,000		751,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	702,000		751,000
A01102	Personal pay				52,000		52,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>725</u>	<u>725</u>	<u>203,584,000</u>	<u>135,324,000</u>	<u>203,101,000</u>
A01151	Total Basic Pay Other Staff		<u>725</u>	<u>725</u>	<u>200,757,000</u>	<u>132,980,000</u>	<u>200,757,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	2,960,000	132,980,000	2,960,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	397,000		397,000
J014	JUNIOR CLERK	(BPS-11)	7	7	2,452,000		2,452,000
O043	OVERSEER / SUPERVISOR	(BPS-11)	2	2	700,000		700,000
S222	SUB ENGINEER	(BPS-11)	10	10	3,501,000		3,501,000
D165	DRUG MAN	(BPS-10)	1	1	339,000		339,000
A324	AUTO ELECTRICIAN	(BPS-09)	1	1	327,000		327,000
C040	CHARGE MAN	(BPS-09)	12	12	3,935,000		3,935,000
C189	CRANE OPERATOR	(BPS-09)	1	1	327,000		327,000
F054	FOREMEN	(BPS-09)	3	3	984,000		984,000
S044	SENIOR ACCOUNTS CLERK	(BPS-09)	1	1	327,000		327,000
E021	ELECTRICIAN	(BPS-07)	3	3	918,000		918,000

SC21127 (127)
Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042205	EQUIPMENT MACHINERY WORKSHOPS						
SY0091	UPPER SINDH MECHANICAL DIVISION SUKKUR						
H048	HEAD STORE KEEPER	(BPS-07)	1	1	304,000		304,000
M057	MECHANIC-1	(BPS-07)	31	31	9,491,000		9,491,000
S206	STORE KEEPER	(BPS-07)	1	1	304,000		304,000
S213	STORE SUPERVISOR	(BPS-07)	1	1	304,000		304,000
T057	TRACTOR OPERATOR	(BPS-07)	58	58	17,758,000		17,758,000
T085	TURNER	(BPS-07)	3	3	918,000		918,000
T095	TYPIST	(BPS-07)	1	1	304,000		304,000
W025	WELDER	(BPS-07)	4	4	1,225,000		1,225,000
A017	ACCOUNT CLERK	(BPS-06)	9	9	2,663,000		2,663,000
A295	ASSISTANT STORE KEEPER	(BPS-06)	5	5	1,479,000		1,479,000
O026	OPERATOR MOTOR GRADER	(BPS-06)	1	1	295,000		295,000
A075	AGGREGATE PLANT OPERATOR	(BPS-05)	1	1	285,000		285,000
B044	BLACK SMITH	(BPS-05)	1	1	285,000		285,000
C138	COMPOUNDER	(BPS-05)	1	1	285,000		285,000
D152	DRAGLINE OPERATOR	(BPS-05)	39	39	11,148,000		11,148,000
E011	ELECTION GRADE-II	(BPS-05)	1	1	285,000		285,000
F038	FITTER	(BPS-05)	38	38	10,860,000		10,860,000
H061	HEAVY DUTY DRIVER	(BPS-05)	19	19	5,431,000		5,431,000
J038	JR STORE KEEPER	(BPS-05)	3	3	857,000		857,000
M055	MECHANIC MISTRI	(BPS-05)	9	9	2,573,000		2,573,000
M061	MECHANIC-II	(BPS-05)	2	2	571,000		571,000
M118	MOLDER	(BPS-05)	1	1	285,000		285,000
O021	OPERATOR	(BPS-05)	8	8	2,287,000		2,287,000
S150	SP OPERATOR	(BPS-05)	3	3	857,000		857,000
S156	SPOTER	(BPS-05)	1	1	285,000		285,000
S157	SPRAY PAINTER	(BPS-05)	1	1	285,000		285,000
T037	TIME KEEPER	(BPS-05)	1	1	285,000		285,000
T047	TRACER	(BPS-05)	2	2	571,000		571,000

SC21127 (127)
Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042205	EQUIPMENT MACHINERY WORKSHOPS						
SY0091	UPPER SINDH MECHNICAL DIVISION SUKKUR						
T060	TRAILER DRIVER	(BPS-05)	1	1	285,000		285,000
W028	WELDER-II	(BPS-05)	2	2	571,000		571,000
B030	BENCH FITTER	(BPS-04)	4	4	1,103,000		1,103,000
F047	FITTER HELPER	(BPS-04)	12	12	3,309,000		3,309,000
G029	GENERAL ATTENDANT	(BPS-04)	3	3	827,000		827,000
L067	LIGHT DUTY DRIVER	(BPS-04)	12	12	3,309,000		3,309,000
L079	LOG BOOK CLERK	(BPS-04)	1	1	276,000		276,000
A231	ASSISTANT FITTER	(BPS-03)	1	1	267,000		267,000
C110	CLEANER (ALL KIND)	(BPS-02)	99	99	25,676,000		25,676,000
F012	FERO PRINTER	(BPS-02)	1	1	259,000		259,000
G005	GANG JAMADAR	(BPS-02)	1	1	259,000		259,000
G045	GREASER	(BPS-02)	84	84	21,787,000		21,787,000
H064	HELPER	(BPS-02)	2	2	519,000		519,000
T039	TOOL ISSUER	(BPS-02)	1	1	259,000		259,000
C004	CAME IMAN	(BPS-01)	1	1	260,000		260,000
C028	CARTMAN	(BPS-01)	6	6	1,526,000		1,526,000
C089	CHOWKIDAR	(BPS-01)	73	73	18,567,000		18,567,000
C090	CHOWKIDAR (PMP)	(BPS-01)	2	2	510,000		510,000
C221	COOLY	(BPS-01)	59	59	15,006,000		15,006,000
H009	HAMMER MEN	(BPS-01)	1	1	254,000		254,000
M081	MEHTA (SWEEPER)	(BPS-01)	1	1	254,000		254,000
N003	NAIB QASID	(BPS-01)	7	7	1,781,000		1,781,000
N004	NAIB QASID (PMP)	(BPS-01)	2	2	510,000		510,000
W016	WATER MAN	(BPS-01)	54	54	13,736,000		13,736,000
A01152	Personal pay				2,827,000	2,344,000	2,344,000
A012	TOTAL ALLOWANCES				<u>190,566,000</u>	<u>169,775,421</u>	<u>216,074,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>190,382,000</u>	<u>169,520,000</u>	<u>215,890,000</u>

SC21127 (127)
Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042205 EQUIPMENT MACHINERY WORKSHOPS					
SY0091 UPPER SINDH MECHANICAL DIVISION SUKKUR					
A01202 House Rent Allowance			10,598,000	9,703,000	9,703,000
A01203 Conveyance Allowance			10,529,000	9,792,000	9,792,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			67,000	65,000	65,000
A0120Q Fixed Daily Allowance			9,000	6,000	6,000
A01217 Medical Allowance			7,694,000	7,117,000	7,117,000
A0122N Special Conveyance Allowance to Disbalded Employees			78,000	144,000	144,000
A0124R Ad-Hoc Relief Allowance-2022			13,952,000	12,721,000	12,721,000
A0124S Differential Allowance			31,790,000	29,041,000	29,041,000
A0124X Adhoc Relief Allowance 2023			49,233,000	45,072,000	45,072,000
A0125E Adhoc Relief Allowance-2024			44,120,000	39,473,000	39,473,000
A0125P Ad-hoc Relief Allowance 2025				16,384,000	18,022,000
A01270 Others			<u>22,310,000</u>		<u>44,732,000</u>
1 Other			22,310,000		44,732,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>184,000</u>	<u>255,421</u>	<u>184,000</u>
A01274 Medical Charges			184,000	255,421	184,000
A03 TOTAL OPERATING EXPENSES			<u>1,946,000</u>	<u>1,946,000</u>	<u>1,946,000</u>
A032 TOTAL COMMUNICATIONS			<u>263,000</u>	<u>263,000</u>	<u>263,000</u>
A03201 Postage and Telegraph			25,000	25,000	25,000
A03202 Telephone and Trunk call			238,000	238,000	238,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>677,000</u>	<u>677,000</u>	<u>677,000</u>
A03805 Travelling Allowance			186,000	186,000	186,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			491,000	491,000	491,000
A039 TOTAL GENERAL			<u>1,006,000</u>	<u>1,006,000</u>	<u>1,006,000</u>
A03901 Stationery			63,000	63,000	63,000
A03902 Printing and Publication			20,000	20,000	20,000

SC21127 (127)
Irrigation

042205 EQUIPMENT MACHINERY WORKSHOPS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042205 EQUIPMENT MACHINERY WORKSHOPS					
SY0091 UPPER SINDH MECHANICAL DIVISION SUKKUR					
A03905 Newspapers Periodicals and Books			24,000	24,000	24,000
A03906 Uniforms and Protective Clothing			899,000	899,000	899,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			26,000	26,000	26,000
UPPER SINDH MECHANICAL DIVISION SUKKUR			402,383,000	312,096,421	427,843,000

SC21127 (127)
Irrigation

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042206	IRRIGATION, RESEARCH AND DESIGN						
HB0162	DIRECTOR HYDROLOGY AND RESEARCH IN SINDH HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,488,000</u>	<u>19,181,000</u>	<u>20,372,000</u>
A011	TOTAL PAY		19	19	<u>9,980,000</u>	<u>9,222,000</u>	<u>10,119,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,746,000</u>	<u>3,887,000</u>	<u>4,006,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,746,000</u>	<u>3,887,000</u>	<u>4,006,000</u>
D077	DIRECTOR	(BPS-19)	1	1	1,406,000		1,504,000
A364	AXEN (P. A)	(BPS-17)	1	1	721,000		771,000
S236	SUPERINTENDENT	(BPS-17)	1	1	721,000		771,000
A119	ASSISTANT	(BPS-16)	1	1	449,000	3,887,000	480,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	449,000		480,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>6,234,000</u>	<u>5,335,000</u>	<u>6,113,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>6,055,000</u>	<u>5,277,000</u>	<u>6,055,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	1,627,000	5,277,000	1,627,000
S181	STENOGRAPHER	(BPS-14)	1	1	542,000		542,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	511,000		511,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	476,000		476,000
J014	JUNIOR CLERK	(BPS-11)	1	1	450,000		450,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	422,000		422,000
T047	TRACER	(BPS-05)	1	1	366,000		366,000
D161	DRIVER	(BPS-04)	1	1	355,000		355,000
C089	CHOWKIDAR	(BPS-01)	1	1	326,000		326,000
D013	DAK-RUNNER	(BPS-01)	1	1	326,000		326,000
N003	NAIB QASID	(BPS-01)	2	2	654,000		654,000
A01152	Personal pay				179,000	58,000	58,000

SC21127 (127)
Irrigation

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042206	IRRIGATION, RESEARCH AND DESIGN				
HB0162	DIRECTOR HYDROLOGY AND RESEARCH IN SINDH HYDERABAD				
A012	TOTAL ALLOWANCES		<u>9,508,000</u>	<u>9,959,000</u>	<u>10,253,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,414,000</u>	<u>9,865,000</u>	<u>10,159,000</u>
A01202	House Rent Allowance		524,000	515,000	515,000
A01203	Conveyance Allowance		468,000	498,000	498,000
A01207	Washing Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		20,000	23,000	23,000
A01217	Medical Allowance		268,000	285,000	285,000
A0124R	Ad-Hoc Relief Allowance-2022		751,000	800,000	800,000
A0124S	Differential Allowance		1,660,000	1,773,000	1,773,000
A0124X	Adhoc Relief Allowance 2023		2,543,000	2,722,000	1,722,000
A0125E	Adhoc Relief Allowance-2024		2,085,000	2,217,000	1,217,000
A0125P	Ad-hoc Relief Allowance 2025			1,030,000	1,133,000
A01270	Others		<u>1,093,000</u>		<u>2,191,000</u>
1	Other		1,093,000		2,191,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A01274	Medical Charges		94,000	94,000	94,000
A03	TOTAL OPERATING EXPENSES		<u>2,659,000</u>	<u>2,659,000</u>	<u>2,659,000</u>
A032	TOTAL COMMUNICATIONS		<u>137,000</u>	<u>137,000</u>	<u>137,000</u>
A03201	Postage and Telegraph		18,000	18,000	18,000
A03202	Telephone and Trunk call		119,000	119,000	119,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,586,000</u>	<u>1,586,000</u>	<u>1,586,000</u>
A03805	Travelling Allowance		143,000	143,000	143,000
A03806	Transportation of Goods		25,000	25,000	25,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,418,000	1,418,000	1,418,000
A039	TOTAL GENERAL		<u>936,000</u>	<u>936,000</u>	<u>936,000</u>

**SC21127 (127)
Irrigation**

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042206	IRRIGATION, RESEARCH AND DESIGN				
HB0162	DIRECTOR HYDROLOGY AND RESEARCH IN SINDH HYDERABAD				
A03901	Stationery		72,000	72,000	72,000
A03902	Printing and Publication		64,000	64,000	64,000
A03905	Newspapers Periodicals and Books		82,000	82,000	82,000
A03906	Uniforms and Protective Clothing		105,000	105,000	105,000
A03970	Others		<u>613,000</u>	<u>613,000</u>	<u>613,000</u>
1	Others		613,000		613,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,520,000</u>	<u>2,520,000</u>	<u>2,520,000</u>
A130	TOTAL TRANSPORT		<u>696,000</u>	<u>696,000</u>	<u>696,000</u>
A13001	Transport		696,000	696,000	696,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>917,000</u>	<u>917,000</u>	<u>917,000</u>
A13101	Machinery and Equipment		917,000	917,000	917,000
A132	TOTAL FURNITURE AND FIXTURE		<u>907,000</u>	<u>907,000</u>	<u>907,000</u>
A13201	Furniture and Fixture		907,000	907,000	907,000
DIRECTOR HYDROLOGY AND RESEARCH IN SINDH HYDERABAD			24,667,000	24,360,000	25,551,000

**SC21127 (127)
Irrigation**

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042206	IRRIGATION, RESEARCH AND DESIGN					
HB0166	DIRECTOR DESIGN HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,499,000</u>	<u>19,635,000</u>	<u>25,552,000</u>
A011	TOTAL PAY	24	23	<u>12,830,000</u>	<u>9,206,000</u>	<u>12,134,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	5	<u>7,003,000</u>	<u>4,489,000</u>	<u>6,293,000</u>
A01101	Total Basic Pay Of Officer	6	5	<u>6,911,000</u>	<u>4,489,000</u>	<u>6,201,000</u>
D082	DIRECTOR (DESIGN) (BPS-19)	1	1	2,174,000		2,326,000
A176	ASSISTANT DESIGN ENGINEER (BPS-17)	2	1	2,231,000		1,193,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,116,000		1,194,000
A119	ASSISTANT (BPS-16)				4,489,000	
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	695,000		744,000
S181	STENOGRAPHER (BPS-16)	1	1	695,000		744,000
A01102	Personal pay			92,000		92,000
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>5,827,000</u>	<u>4,717,000</u>	<u>5,841,000</u>
A01151	Total Basic Pay Other Staff	18	18	<u>5,823,000</u>	<u>4,699,000</u>	<u>5,823,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	440,000	4,699,000	440,000
C148	COMPUTER OPERATOR (BPS-12)	1	1	387,000		387,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	387,000		387,000
D150	DRAUGHTSMAN (BPS-12)	1	1	387,000		387,000
J014	JUNIOR CLERK (BPS-11)	1	1	364,000		364,000
K005	KEY PUNCH VERIFYING OPERATOR (BPS-08)	3	3	989,000		989,000
T047	TRACER (BPS-08)	2	2	659,000		659,000
C143	COMPUTER (BPS-06)	1	1	307,000		307,000
T025	TELEPHONE OPERATORS (BPS-05)	1	1	297,000		297,000
D161	DRIVER (BPS-04)	1	1	286,000		286,000
C089	CHOWKIDAR (BPS-01)	1	1	263,000		263,000
F012	FERO PRINTER (BPS-01)	1	1	264,000		264,000

SC21127 (127)
Irrigation

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042206	IRRIGATION, RESEARCH AND DESIGN						
HB0166	DIRECTOR DESIGN HYDERABAD						
N003	NAIB QASID	(BPS-01)	3	3	793,000		793,000
A01152	Personal pay				4,000	18,000	18,000
A012	TOTAL ALLOWANCES				<u>8,669,000</u>	<u>10,429,000</u>	<u>13,418,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,669,000</u>	<u>10,429,000</u>	<u>13,418,000</u>
A01202	House Rent Allowance				555,000	770,000	770,000
A01203	Conveyance Allowance				458,000	615,000	615,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A01217	Medical Allowance				252,000	320,000	320,000
A01224	Entertainment Allowance					6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				682,000	919,000	919,000
A0124S	Differential Allowance				1,382,000	1,808,000	1,808,000
A0124X	Adhoc Relief Allowance 2023				2,127,000	2,749,000	2,749,000
A0125E	Adhoc Relief Allowance-2024				1,762,000	2,232,000	2,232,000
A0125P	Ad-hoc Relief Allowance 2025					999,000	1,099,000
A01270	Others				<u>1,441,000</u>		<u>2,889,000</u>
1	Other				1,441,000		2,889,000
A03	TOTAL OPERATING EXPENSES				<u>1,479,000</u>	<u>1,479,000</u>	<u>1,479,000</u>
A032	TOTAL COMMUNICATIONS				<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A03201	Postage and Telegraph				25,000	25,000	25,000
A03202	Telephone and Trunk call				78,000	78,000	78,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>1,185,000</u>	<u>1,185,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance				198,000	198,000	198,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				987,000	987,000	987,000
A039	TOTAL GENERAL				<u>191,000</u>	<u>191,000</u>	<u>191,000</u>
A03901	Stationery				84,000	84,000	84,000
A03902	Printing and Publication				15,000	15,000	15,000

SC21127 (127)
Irrigation

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042206	IRRIGATION, RESEARCH AND DESIGN				
HB0166	DIRECTOR DESIGN HYDERABAD				
A03905	Newspapers Periodicals and Books		3,000	3,000	3,000
A03906	Uniforms and Protective Clothing		48,000	48,000	48,000
A03970	Others		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
1	Others		41,000		41,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			900,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A130	TOTAL TRANSPORT		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13001	Transport		25,000	25,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13101	Machinery and Equipment		46,000	46,000	46,000
A132	TOTAL FURNITURE AND FIXTURE		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture		44,000	44,000	44,000
DIRECTOR DESIGN HYDERABAD			23,093,000	22,129,000	27,146,000

SC21127 (127)
Irrigation

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042206 IRRIGATION, RESEARCH AND DESIGN					
HB0827 HYDRO INFORMATICS CENTER HYDERABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>18,736,000</u>
A011 TOTAL PAY		12			<u>5,450,000</u>
A011-1 TOTAL PAY OF OFFICERS		5			<u>3,706,000</u>
A01101 Total Basic Pay Of Officer		5			<u>3,706,000</u>
GI9 GIS SPECIALIST (BPS-18)		1			1,193,000
S685 SOCIAL MOBILIZER (BPS-17)		1			856,000
E400 ENVIRONMENTAL INSPECTOR (BPS-16)		1			606,000
H035 HEAD DRAFTSMAN (BPS-16)		1			428,000
P119 PROGRAMMER (BPS-16)		1			623,000
A011-2 TOTAL PAY OF OTHER STAFF		7			<u>1,744,000</u>
A01151 Total Basic Pay Other Staff		7			<u>1,695,000</u>
D026 DATA PROCESSING ASSISTANT (BPS-12)		1			300,000
J014 JUNIOR CLERK (BPS-11)		1			300,000
D161 DRIVER (BPS-04)		1			215,000
C089 CHOWKIDAR (BPS-01)		1			220,000
M022 MALHI (BPS-01)		1			220,000
N003 NAIB QASID (BPS-01)		1			220,000
S008 SANITARY WORKER (BPS-01)		1			220,000
A01152 Personal pay					49,000
A012 TOTAL ALLOWANCES					<u>13,286,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>13,244,000</u>
A01202 House Rent Allowance					489,000
A01203 Conveyance Allowance					604,000
A01207 Washing Allowance					3,000
A0120D Integrated Allowance					34,000

SC21127 (127)
Irrigation

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042206	IRRIGATION, RESEARCH AND DESIGN				
HB0827	HYDRO INFORMATICS CENTER HYDERABAD				
A01217	Medical Allowance				345,000
A0122N	Special Conveyance Allowance to Disbalded Employees				58,000
A0124R	Ad-Hoc Relief Allowance-2022				819,000
A0124S	Differential Allowance				1,819,000
A0124X	Adhoc Relief Allowance 2023				2,864,000
A0125E	Adhoc Relief Allowance-2024				2,347,000
A0125P	Ad-hoc Relief Allowance 2025				1,182,000
A01270	Others				<u>2,680,000</u>
1	Other				2,680,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>42,000</u>
A01274	Medical Charges				42,000
HYDRO INFORMATICS CENTER HYDERABAD					18,736,000

SC21127 (127)
Irrigation

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042206	IRRIGATION, RESEARCH AND DESIGN						
KQ0468	RESEARCH DIVISION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>206,711,500</u>	<u>165,510,000</u>	<u>217,995,000</u>
A011	TOTAL PAY		315	313	<u>104,436,000</u>	<u>75,121,000</u>	<u>104,132,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>9,154,000</u>	<u>3,984,000</u>	<u>9,710,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>8,891,000</u>	<u>3,801,000</u>	<u>9,513,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,195,000		1,279,000
S022	SECRETARY IRC	(BPS-18)	1	1	1,195,000		1,279,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	5	5	4,732,000		5,063,000
A119	ASSISTANT	(BPS-16)	1	1	589,000	3,801,000	630,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	590,000		631,000
S175	STATISTICAL OFFICER	(BPS-16)	1	1	590,000		631,000
A01102	Personal pay				249,000	183,000	183,000
A01103	Special pay				14,000		14,000
A011-2	TOTAL PAY OF OTHER STAFF		305	303	<u>95,282,000</u>	<u>71,137,000</u>	<u>94,422,000</u>
A01151	Total Basic Pay Other Staff		305	303	<u>94,767,000</u>	<u>70,864,000</u>	<u>94,149,000</u>
R040	RESEARCH ASSISTANT	(BPS-15)	1	1	505,000		505,000
H029	HEAD CLERK / ASSISTANT	(BPS-14)	1	1	474,000		474,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,843,000	70,864,000	2,843,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	446,000		446,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	417,000		417,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	2	2	710,000		710,000
P026	PESH IMAM	(BPS-12)	1	1	417,000		417,000
J014	JUNIOR CLERK	(BPS-11)	8	8	3,141,000		3,141,000
S170	STATISTICAL ASSISTANT	(BPS-11)	3	3	1,178,000		1,178,000
S222	SUB ENGINEER	(BPS-11)	18	18	7,065,000		7,065,000
D150	DRAUGHTSMAN	(BPS-10)	3	3	1,140,000		1,140,000

SC21127 (127)
Irrigation

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042206	IRRIGATION, RESEARCH AND DESIGN						
KQ0468	RESEARCH DIVISION KARACHI						
A017	ACCOUNT CLERK	(BPS-09)	1	1	368,000		368,000
M049	MECHANIC	(BPS-09)	2	2	735,000		735,000
H094	HYDROGRAPHER	(BPS-08)	2	2	710,000		710,000
W053	WORK SHOP SUPDT	(BPS-08)	3	3	1,066,000		1,066,000
H031	HEAD COMPUTER	(BPS-07)	1	1	343,000		343,000
M055	MECHANIC MISTRI	(BPS-07)	1	1	343,000		343,000
S101	SENIOR STORE KEEPER	(BPS-07)	1	1	343,000		343,000
B044	BLACK SMITH	(BPS-05)	1	1	320,000		320,000
C024	CARE TAKER	(BPS-05)	1	1	320,000		320,000
C027	CARPENTER	(BPS-05)	2	2	641,000		641,000
C143	COMPUTER	(BPS-05)	8	8	2,564,000		2,564,000
E021	ELECTRICIAN	(BPS-05)	2	2	641,000		641,000
J038	JR STORE KEEPER	(BPS-05)	2	2	641,000		641,000
P006	PAINTER	(BPS-05)	2	2	641,000		641,000
T047	TRACER	(BPS-05)	5	5	1,601,000		1,601,000
T085	TURNER	(BPS-05)	1	1	320,000		320,000
C018	CAPTAIN LUNCH	(BPS-04)	2	2	617,000		617,000
D161	DRIVER	(BPS-04)	7	5	2,164,000		1,546,000
F038	FITTER	(BPS-04)	1	1	308,000		308,000
M115	ML DRIVER	(BPS-04)	3	3	927,000		927,000
M143	MP DRIVER	(BPS-04)	1	1	308,000		308,000
W025	WELDER	(BPS-04)	1	1	308,000		308,000
G023	GAUGE OBSERVER	(BPS-02)	5	5	1,453,000		1,453,000
G024	GAUGE READER	(BPS-02)	50	50	14,535,000		14,535,000
H023	HEAD BOATMAN	(BPS-02)	2	2	582,000		582,000
S144	SOUNDING ATTENDANT	(BPS-02)	2	2	582,000		582,000
A263	ASSISTANT PILOT	(BPS-01)	2	2	571,000		571,000
B004	BAHASHTI	(BPS-01)	1	1	285,000		285,000

SC21127 (127)
Irrigation

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042206	IRRIGATION, RESEARCH AND DESIGN						
KQ0468	RESEARCH DIVISION KARACHI						
B010	BARKANDAZ	(BPS-01)	3	3	855,000		855,000
B054	BOAT MAN	(BPS-01)	27	27	7,699,000		7,699,000
C089	CHOWKIDAR	(BPS-01)	16	16	4,562,000		4,562,000
D002	DAFDAR	(BPS-01)	3	3	855,000		855,000
F012	FERO PRINTER	(BPS-01)	1	1	285,000		285,000
G022	GAUGE KHALASI	(BPS-01)	51	51	14,539,000		14,539,000
H009	HAMMER MEN	(BPS-01)	2	2	570,000		570,000
H040	HEAD MALI	(BPS-01)	2	2	570,000		570,000
L011	LABORATORY ATTENDANT	(BPS-01)	4	4	1,141,000		1,141,000
M001	M L. ATTENDANT	(BPS-01)	4	4	1,141,000		1,141,000
M022	MALHI	(BPS-01)	3	3	855,000		855,000
N003	NAIB QASID	(BPS-01)	10	10	2,850,000		2,850,000
N020	NON QUALIFIED MANUAL ASSISTANT	(BPS-01)	3	3	855,000		855,000
O015	OIL MAN	(BPS-01)	6	6	1,711,000		1,711,000
S037	SECURITY GUARD	(BPS-01)	1	1	285,000		285,000
S043	SEMI SKILLED COOLLY	(BPS-01)	7	7	1,996,000		1,996,000
S211	STORE MUNSHI	(BPS-01)	1	1	285,000		285,000
S261	SWEEPER	(BPS-01)	1	1	285,000		285,000
T075	TROLLEY MAN	(BPS-01)	2	2	570,000		570,000
W016	WATER MAN	(BPS-01)	1	1	285,000		285,000
A01152	Personal pay				515,000	273,000	273,000
A012	TOTAL ALLOWANCES				<u>102,275,500</u>	<u>90,389,000</u>	<u>113,863,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>101,441,500</u>	<u>89,550,000</u>	<u>113,024,000</u>
A01202	House Rent Allowance				5,698,000	5,061,000	5,061,000
A01203	Conveyance Allowance				5,581,000	5,154,000	5,154,000
A01207	Washing Allowance				10,000	10,000	10,000
A0120D	Integrated Allowance				45,000	46,000	46,000

**SC21127 (127)
Irrigation**

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042206 IRRIGATION, RESEARCH AND DESIGN					
KQ0468 RESEARCH DIVISION KARACHI					
A0120Q Fixed Daily Allowance			18,000	16,000	16,000
A01217 Medical Allowance			3,519,000	3,269,000	3,269,000
A0121Q Audit and Accounts Allowance			59,000		59,000
A01226 Computer Allowance			9,000	9,000	9,000
A0122N Special Conveyance Allowance to Disbalded Employees			85,500	72,000	72,000
A0124R Ad-Hoc Relief Allowance-2022			7,673,000	6,833,000	6,833,000
A0124S Differential Allowance			17,338,000	15,498,000	15,498,000
A0124X Adhoc Relief Allowance 2023			27,024,000	24,231,000	24,231,000
A0125E Adhoc Relief Allowance-2024			23,148,000	20,438,000	20,438,000
A0125P Ad-hoc Relief Allowance 2025				8,913,000	9,804,000
A01270 Others			<u>11,234,000</u>		<u>22,524,000</u>
1 Other			11,234,000		22,524,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>834,000</u>	<u>839,000</u>	<u>839,000</u>
A01274 Medical Charges			834,000	834,000	834,000
A01299 Others				<u>5,000</u>	<u>5,000</u>
1 Others					5,000
A03 TOTAL OPERATING EXPENSES			<u>3,285,000</u>	<u>3,285,000</u>	<u>3,285,000</u>
A032 TOTAL COMMUNICATIONS			<u>347,000</u>	<u>347,000</u>	<u>347,000</u>
A03201 Postage and Telegraph			62,000	62,000	62,000
A03202 Telephone and Trunk call			285,000	285,000	285,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,754,000</u>	<u>2,754,000</u>	<u>2,754,000</u>
A03805 Travelling Allowance			237,000	237,000	237,000
A03806 Transportation of Goods			17,000	17,000	17,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,500,000	2,500,000	2,500,000
A039 TOTAL GENERAL			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A03901 Stationery			91,000	91,000	91,000
A03902 Printing and Publication			43,000	43,000	43,000

SC21127 (127)
Irrigation

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042206 IRRIGATION, RESEARCH AND DESIGN					
KQ0468 RESEARCH DIVISION KARACHI					
A03905 Newspapers Periodicals and Books			50,000	50,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>55,241,000</u>	<u>97,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13101 Machinery and Equipment			51,000	51,000	51,000
A132 TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201 Furniture and Fixture			46,000	46,000	46,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>48,740,000</u>	
A13370 Others				48,740,000	
A134 TOTAL IRRIGATION WORKS				<u>901,000</u>	
A13470 Others				901,000	
A135 TOTAL EMBANKMENT AND DRAINAGE				<u>5,503,000</u>	
A13570 Others				5,503,000	
RESEARCH DIVISION KARACHI			210,093,500	224,036,000	221,377,000

SC21127 (127)
Irrigation

042250 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042250	OTHERS						
HB0158	IRRIGATION (ADMN.) STORE DIVISION HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>90,047,500</u>	<u>63,536,073</u>	<u>97,680,000</u>
A011	TOTAL PAY		140	140	<u>51,307,000</u>	<u>28,841,000</u>	<u>51,654,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>6,942,000</u>	<u>2,957,000</u>	<u>7,417,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>6,860,000</u>	<u>2,879,000</u>	<u>7,339,000</u>
M059	MECHANICAL ENGINEER	(BPS-19)	1	1	2,159,000		2,310,000
A227	ASSISTANT EXECUTIVE ENGINEER	(BPS-17)	3	3	3,321,000		3,553,000
A119	ASSISTANT	(BPS-16)				2,879,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	690,000		738,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	690,000		738,000
A01102	Personal pay				82,000	78,000	78,000
A011-2	TOTAL PAY OF OTHER STAFF		134	134	<u>44,365,000</u>	<u>25,884,000</u>	<u>44,237,000</u>
A01151	Total Basic Pay Other Staff		134	134	<u>44,070,000</u>	<u>25,717,000</u>	<u>44,070,000</u>
S053	SENIOR CLERK	(BPS-14)	5	5	2,433,000	25,717,000	2,433,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	458,000		458,000
J014	JUNIOR CLERK	(BPS-11)	8	8	3,224,000		3,224,000
J018	JUNIOR CLERK	(BPS-11)	1	1	405,000		405,000
S222	SUB ENGINEER	(BPS-11)	4	4	1,610,000		1,610,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	391,000		391,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	378,000		378,000
H048	HEAD STORE KEEPER	(BPS-07)	2	2	705,000		705,000
S101	SENIOR STORE KEEPER	(BPS-07)	4	4	1,409,000		1,409,000
S213	STORE SUPERVISOR	(BPS-07)	2	2	705,000		705,000
A017	ACCOUNT CLERK	(BPS-06)	8	8	2,724,000		2,724,000

SC21127 (127)
Irrigation

042250 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042250	OTHERS						
HB0158	IRRIGATION (ADMN.) STORE DIVISION HYDERABAD						
A295	ASSISTANT STORE KEEPER	(BPS-06)	9	9	3,063,000		3,063,000
S040	SECURITY SERGEANT	(BPS-06)	2	2	682,000		682,000
H063	HEAVY VEHICLE DRIVER	(BPS-05)	2	2	657,000		657,000
S205	STORE ISSURE	(BPS-05)	8	8	2,631,000		2,631,000
S215	STORE VERIFIER	(BPS-05)	3	3	986,000		986,000
A244	ASSISTANT JAMADAR	(BPS-04)	2	2	635,000		635,000
C019	CARPENTER	(BPS-04)	1	1	317,000		317,000
C096	CHOWKIDAR CUM MALHI	(BPS-04)	1	1	317,000		317,000
D018	DAROGA	(BPS-04)	3	3	952,000		952,000
D019	DAROGHA (PMP)	(BPS-04)	1	1	317,000		317,000
L067	LIGHT DUTY DRIVER	(BPS-04)	1	1	317,000		317,000
C109	CLEANER	(BPS-02)	2	2	597,000		597,000
H027	HEAD CHOWKIDAR	(BPS-02)	2	2	597,000		597,000
C089	CHOWKIDAR	(BPS-01)	8	8	2,341,000		2,341,000
G018	GATE MAN	(BPS-01)	20	20	5,853,000		5,853,000
N003	NAIB QASID	(BPS-01)	9	9	2,634,000		2,634,000
S209	STORE MAN	(BPS-01)	23	23	6,732,000		6,732,000
A01152	Personal pay				295,000	167,000	167,000
A012	TOTAL ALLOWANCES				<u>38,740,500</u>	<u>34,695,073</u>	<u>46,026,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,160,500</u>	<u>33,983,000</u>	<u>45,446,000</u>
A01202	House Rent Allowance				2,029,000	2,153,000	2,153,000
A01203	Conveyance Allowance				1,991,000	2,008,000	2,008,000
A01207	Washing Allowance				57,000	62,000	62,000
A0120D	Integrated Allowance				37,000	34,000	34,000
A0120Q	Fixed Daily Allowance				2,500		3,000
A01217	Medical Allowance				1,259,000	1,266,000	1,266,000
A0124R	Ad-Hoc Relief Allowance-2022				2,778,000	2,595,000	2,595,000
A0124S	Differential Allowance				6,323,000	5,875,000	5,875,000

SC21127 (127)
Irrigation

042250 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042250	OTHERS					
HB0158	IRRIGATION (ADMN.) STORE DIVISION HYDERABAD					
A0124X	Adhoc Relief Allowance 2023			9,885,000	9,011,000	9,011,000
A0125E	Adhoc Relief Allowance-2024			8,253,000	7,581,000	7,581,000
A0125P	Ad-hoc Relief Allowance 2025				3,398,000	3,738,000
A01270	Others			<u>5,546,000</u>		<u>11,120,000</u>
1	Other			5,546,000		11,120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>580,000</u>	<u>712,073</u>	<u>580,000</u>
A01274	Medical Charges			580,000	712,073	580,000
A03	TOTAL OPERATING EXPENSES			<u>1,949,500</u>	<u>1,714,000</u>	<u>1,902,500</u>
A032	TOTAL COMMUNICATIONS			<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A03201	Postage and Telegraph			26,000	26,000	26,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A033	TOTAL UTILITIES			<u>235,500</u>		<u>188,500</u>
A03302	Water			235,500		188,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>954,000</u>	<u>954,000</u>	<u>954,000</u>
A03805	Travelling Allowance			226,000	226,000	226,000
A03806	Transportation of Goods			4,000	4,000	4,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			724,000	724,000	724,000
A039	TOTAL GENERAL			<u>624,000</u>	<u>624,000</u>	<u>624,000</u>
A03901	Stationery			52,000	52,000	52,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			532,000	532,000	532,000

**SC21127 (127)
Irrigation**

042250 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042250 OTHERS					
HB0158 IRRIGATION (ADMN.) STORE DIVISION HYDERABAD					
IRRIGATION (ADMN.) STORE DIVISION HYDERABAD			91,997,000	65,250,073	99,582,500

SC21127 (127)
Irrigation

042250 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042250	OTHERS					
HB0175	CHIEF ENGINEER FLOOD MANAGEMENT IN SINDH AT HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,306,000</u>	<u>5,413,000</u>	<u>5,329,000</u>
A011	TOTAL PAY	1	1	<u>1,793,000</u>	<u>2,573,000</u>	<u>2,040,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,793,000</u>	<u>2,573,000</u>	<u>2,040,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,793,000</u>	<u>2,452,000</u>	<u>1,919,000</u>
C061	CHIEF ENGINEER (BPS-20)	1	1	1,793,000		1,919,000
A119	ASSISTANT (BPS-16)				2,452,000	
A01102	Personal pay				121,000	121,000
A012	TOTAL ALLOWANCES			<u>2,513,000</u>	<u>2,840,000</u>	<u>3,289,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,513,000</u>	<u>2,840,000</u>	<u>3,289,000</u>
A01201	Senior Post Allowance			14,000	16,000	16,000
A01202	House Rent Allowance			175,000	197,000	197,000
A01217	Medical Allowance			48,000	54,000	54,000
A01224	Entertainment Allowance			7,000	8,000	8,000
A01228	Orderly Allowance			278,000	313,000	313,000
A0124R	Ad-Hoc Relief Allowance-2022			205,000	231,000	231,000
A0124S	Differential Allowance			434,000	488,000	488,000
A0124X	Adhoc Relief Allowance 2023			631,000	710,000	710,000
A0125E	Adhoc Relief Allowance-2024			510,000	566,000	566,000
A0125P	Ad-hoc Relief Allowance 2025				257,000	283,000
A01270	Others			<u>211,000</u>		<u>423,000</u>
1	Other			211,000		423,000
A03	TOTAL OPERATING EXPENSES			<u>1,023,000</u>	<u>1,023,000</u>	<u>1,023,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,023,000</u>	<u>1,023,000</u>	<u>1,023,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,023,000	1,023,000	1,023,000

SC21127 (127)
Irrigation

042250 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042250 OTHERS					
HB0175 CHIEF ENGINEER FLOOD MANAGEMENT IN SINDH AT HYDERABAD					
CHIEF ENGINEER FLOOD MANAGEMENT IN SINDH AT HYDERABAD			5,329,000	6,436,000	6,352,000

**SC21127 (127)
Irrigation**

042250 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042250	OTHERS					
HB0177	FLOOD MANAGMENT IN SINDH AT HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>722,000</u>	<u>3,846,000</u>	<u>2,699,000</u>
A011	TOTAL PAY	1	1	<u>722,000</u>	<u>1,939,000</u>	<u>773,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>722,000</u>	<u>1,939,000</u>	<u>773,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>722,000</u>	<u>1,939,000</u>	<u>773,000</u>
E404	EXECUTIVE ENGINEER (BPS-18) DIPLOMA & B.TECH HOLDER	1	1	722,000		773,000
A119	ASSISTANT (BPS-16)				1,939,000	
A012	TOTAL ALLOWANCES				<u>1,907,000</u>	<u>1,926,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,907,000</u>	<u>1,926,000</u>
A01202	House Rent Allowance				183,000	183,000
A01203	Conveyance Allowance				63,000	63,000
A01217	Medical Allowance				48,000	48,000
A01224	Entertainment Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				159,000	159,000
A0124S	Differential Allowance				337,000	337,000
A0124X	Adhoc Relief Allowance 2023				493,000	493,000
A0125E	Adhoc Relief Allowance-2024				427,000	427,000
A0125P	Ad-hoc Relief Allowance 2025				194,000	213,000
FLOOD MANAGMENT IN SINDH AT HYDERABAD				722,000	3,846,000	2,699,000

**SC21127 (127)
Irrigation**

042250 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042250	OTHERS					
HB0179	PROJECT MANAGMENT UNIT FLOOD EMERGENCY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,591,000</u>	<u>2,908,000</u>	<u>11,508,000</u>
A011	TOTAL PAY	1	1	<u>7,690,000</u>	<u>1,426,000</u>	<u>8,220,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>7,690,000</u>	<u>1,426,000</u>	<u>8,220,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>7,571,000</u>	<u>1,426,000</u>	<u>8,101,000</u>
D077	DIRECTOR (BPS-19)	1	1	7,571,000		8,101,000
A119	ASSISTANT (BPS-16)				1,426,000	
A01102	Personal pay			119,000		119,000
A012	TOTAL ALLOWANCES			<u>3,901,000</u>	<u>1,482,000</u>	<u>3,288,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,901,000</u>	<u>1,482,000</u>	<u>3,288,000</u>
A01202	House Rent Allowance			295,000	153,000	153,000
A01203	Conveyance Allowance			167,000	106,000	106,000
A01217	Medical Allowance			66,000	30,000	30,000
A01224	Entertainment Allowance				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			279,000	115,000	115,000
A0124S	Differential Allowance			589,000	243,000	243,000
A0124X	Adhoc Relief Allowance 2023			888,000	377,000	377,000
A0125E	Adhoc Relief Allowance-2024			723,000	314,000	314,000
A0125P	Ad-hoc Relief Allowance 2025				143,000	157,000
A01270	Others			<u>894,000</u>		<u>1,792,000</u>
1	Other			894,000		1,792,000
A03	TOTAL OPERATING EXPENSES			<u>4,145,000</u>	<u>4,145,000</u>	<u>4,145,000</u>
A032	TOTAL COMMUNICATIONS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A03202	Telephone and Trunk call			200,000	200,000	200,000
A034	TOTAL OCCUPANCY COSTS			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
A03402	Rent for Office Building			1,100,000	1,100,000	1,100,000

SC21127 (127)
Irrigation

042250 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042250 OTHERS					
HB0179 PROJECT MANAGMENT UNIT FLOOD EMERGENCY					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A03805 Travelling Allowance			500,000	500,000	500,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
A039 TOTAL GENERAL			<u>1,345,000</u>	<u>1,345,000</u>	<u>1,345,000</u>
A03901 Stationery			440,000	440,000	440,000
A03970 Others			<u>905,000</u>	<u>905,000</u>	<u>905,000</u>
1 Others			905,000		905,000
A09 TOTAL PHYSICAL ASSETS			<u>319,000</u>	<u>319,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>319,000</u>	<u>319,000</u>	
A09201 Hardware			<u>319,000</u>	<u>319,000</u>	
024 One Computer with all Accessories			207,000		
063 One Laser Printer			112,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,495,000</u>	<u>2,495,000</u>	<u>2,495,000</u>
A130 TOTAL TRANSPORT			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
A13001 Transport			800,000	800,000	800,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
A13101 Machinery and Equipment			800,000	800,000	800,000
A132 TOTAL FURNITURE AND FIXTURE			<u>895,000</u>	<u>895,000</u>	<u>895,000</u>
A13201 Furniture and Fixture			895,000	895,000	895,000

**SC21127 (127)
Irrigation**

042250 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042250 OTHERS					
HB0179 PROJECT MANAGMENT UNIT FLOOD EMERGENCY					
PROJECT MANAGMENT UNIT FLOOD EMERGENCY			18,550,000	9,867,000	18,148,000

SC21127 (127)
Irrigation

042250 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042250	OTHERS						
KQ0465	DISCHARGED OBSERVATION CELL LAHORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,806,000</u>	<u>18,699,000</u>	<u>37,847,000</u>
A011	TOTAL PAY		76	76	<u>22,401,000</u>	<u>8,510,000</u>	<u>22,655,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,623,000</u>	<u>2,101,000</u>	<u>3,877,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,623,000</u>	<u>2,101,000</u>	<u>3,877,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	553,000		592,000
A218	ASSISTANT ENGINEER	(BPS-17)	7	7	3,070,000		3,285,000
A119	ASSISTANT	(BPS-16)				2,101,000	
A011-2	TOTAL PAY OF OTHER STAFF		68	68	<u>18,778,000</u>	<u>6,409,000</u>	<u>18,778,000</u>
A01151	Total Basic Pay Other Staff		68	68	<u>18,778,000</u>	<u>6,409,000</u>	<u>18,778,000</u>
H029	HEAD CLERK / ASSISTANT	(BPS-14)	1	1	393,000		393,000
S053	SENIOR CLERK	(BPS-14)	1	1	393,000	6,409,000	393,000
C104	CIVIL HEAD DRAFTSMAN	(BPS-13)	1	1	369,000		369,000
C148	COMPUTER OPERATOR	(BPS-12)	1	1	346,000		346,000
J014	JUNIOR CLERK	(BPS-11)	10	10	3,257,000		3,257,000
O042	OVERSEER / SUB ENGINEER	(BPS-11)	11	11	3,581,000		3,581,000
D230	DRAFTSMAN	(BPS-10)	1	1	314,000		314,000
T047	TRACER	(BPS-05)	1	1	265,000		265,000
D161	DRIVER	(BPS-04)	2	2	514,000		514,000
C089	CHOWKIDAR	(BPS-02)	13	13	3,135,000		3,135,000
C167	COOK	(BPS-02)	1	1	241,000		241,000
N003	NAIB QASID	(BPS-02)	11	11	2,654,000		2,654,000
C089	CHOWKIDAR	(BPS-01)	2	2	474,000		474,000
C167	COOK	(BPS-01)	1	1	237,000		237,000
G022	GAUGE KHALASI	(BPS-01)	5	5	1,183,000		1,183,000
M022	MALHI	(BPS-01)	2	2	474,000		474,000

SC21127 (127)
Irrigation

042250 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042250	OTHERS						
KQ0465	DISCHARGED OBSERVATION CELL LAHORE						
N003	NAIB QASID	(BPS-01)	2	2	474,000		474,000
S008	SANITARY WORKER	(BPS-01)	2	2	474,000		474,000
A012	TOTAL ALLOWANCES				<u>5,405,000</u>	<u>10,189,000</u>	<u>15,192,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,352,000</u>	<u>10,136,000</u>	<u>15,139,000</u>
A01202	House Rent Allowance				228,000	593,000	593,000
A01203	Conveyance Allowance				192,000	564,000	564,000
A0120D	Integrated Allowance				5,000	66,000	66,000
A01217	Medical Allowance				80,000	298,000	298,000
A01239	Special Allowance					340,000	340,000
A0124R	Ad-Hoc Relief Allowance-2022				253,000	750,000	750,000
A0124S	Differential Allowance				556,000	1,686,000	1,686,000
A0124X	Adhoc Relief Allowance 2023				884,000	2,655,000	2,655,000
A0125E	Adhoc Relief Allowance-2024				708,000	2,194,000	2,194,000
A0125P	Ad-hoc Relief Allowance 2025					990,000	1,089,000
A01270	Others				<u>2,446,000</u>		<u>4,904,000</u>
1	Other				2,446,000		4,904,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A01274	Medical Charges				53,000	53,000	53,000
A03	TOTAL OPERATING EXPENSES				<u>4,541,000</u>	<u>4,541,000</u>	<u>4,541,000</u>
A032	TOTAL COMMUNICATIONS				<u>532,000</u>	<u>532,000</u>	<u>532,000</u>
A03201	Postage and Telegraph				90,000	90,000	90,000
A03202	Telephone and Trunk call				442,000	442,000	442,000
A033	TOTAL UTILITIES				<u>1,446,000</u>	<u>1,446,000</u>	<u>1,446,000</u>
A03301	Gas				110,000	110,000	110,000
A03302	Water				74,000	74,000	74,000
A03303	Electricity				1,262,000	1,262,000	1,262,000
A034	TOTAL OCCUPANCY COSTS				<u>518,000</u>	<u>518,000</u>	<u>518,000</u>

SC21127 (127)
Irrigation

042250 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042250 OTHERS					
KQ0465 DISCHARGED OBSERVATION CELL LAHORE					
A03402 Rent for Office Building			494,000	494,000	494,000
A03407 Rates and Taxes			24,000	24,000	24,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,798,000</u>	<u>1,798,000</u>	<u>1,798,000</u>
A03805 Travelling Allowance			383,000	383,000	383,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,415,000	1,415,000	1,415,000
A039 TOTAL GENERAL			<u>247,000</u>	<u>247,000</u>	<u>247,000</u>
A03901 Stationery			87,000	87,000	87,000
A03906 Uniforms and Protective Clothing			84,000	84,000	84,000
A03970 Others			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
1 Others			76,000		76,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>6,382,000</u>	<u>161,000</u>
A130 TOTAL TRANSPORT			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A13001 Transport			83,000	83,000	83,000
A132 TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13201 Furniture and Fixture			78,000	78,000	78,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>5,701,000</u>	
A13370 Others				5,701,000	
A134 TOTAL IRRIGATION WORKS				<u>520,000</u>	
A13470 Others				520,000	

**SC21127 (127)
Irrigation**

042250 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042250 OTHERS					
KQ0465 DISCHARGED OBSERVATION CELL LAHORE					
DISCHARGED OBSERVATION CELL LAHORE			32,508,000	29,622,000	42,549,000

SC21127 (127)
Irrigation

042250 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042250	OTHERS				
KQ0471	BUND WORKS				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>473,508,000</u>		<u>429,487,000</u>
A134	TOTAL IRRIGATION WORKS		<u>473,508,000</u>		<u>429,487,000</u>
A13470	Others		<u>473,508,000</u>		<u>429,487,000</u>
82	Sukkur Barrage Right Bank		105,933,000		96,085,000
83	Sukkur Barrage Left Bank		113,523,000		102,969,000
84	Kotri Barrage Region Mile (215)		117,157,000		106,266,000
85	Left Bank Canal (AWB) Badin		4,822,000		4,373,000
86	Guddu Barrage Region Sukkur		58,309,000		52,888,000
87	Ghotki Area Water Board Ghotki		73,764,000		66,906,000
BUND WORKS			473,508,000		429,487,000

SC21127 (127)
Irrigation

042250 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422 IRRIGATION					
042250 OTHERS					
KQ0473 OTHER CHARGES - M&R OF IRRIGATION BUILDI					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>56,357,000</u>		<u>14,564,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			<u>56,357,000</u>		<u>14,564,000</u>
A13370 Others			<u>56,357,000</u>		<u>14,564,000</u>
2 Inudation and Ghar Inspection Bungalow			1,916,000		869,000
3 Research Division			40,039,000		7,205,000
4 D.O.C.(Head Works)			3,881,000		1,760,000
5 Sindh Office Rest House Lahore			1,820,000		825,000
6 Soil Mechanic and Hydraulic lab. Karachi			8,701,000		3,905,000
OTHER CHARGES - M&R OF IRRIGATION BUILDI			56,357,000		14,564,000

SC21127 (127)
Irrigation

042250 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042250	OTHERS				
KQ0482	WORK SIDE				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,548,000</u>		<u>2,310,000</u>
A134	TOTAL IRRIGATION WORKS		<u>2,548,000</u>		<u>2,310,000</u>
A13470	Others		<u>2,548,000</u>		<u>2,310,000</u>
65	O&M Charges for Structure of Salari & Makhi of Kohistan		850,000		770,000
66	O&M Charges for Structure of Sari,Langheji,Naimongo,Kalu-1		849,000		770,000
67	O&M Charges for Structure of Lakhy jo Wando Dam,Gabion		849,000		770,000
WORK SIDE			2,548,000		2,310,000

SC21127 (127)
Irrigation

042301 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042301 ADMINISTRATION					
HB0157 MANAGING DIRECTOR SIDA HYDERABAD GRANT-IN-AID (SIDA)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>240,000,000</u>	<u>351,000,000</u>	<u>365,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>240,000,000</u>	<u>351,000,000</u>	<u>365,000,000</u>
A05270 To Others			<u>240,000,000</u>	<u>351,000,000</u>	<u>365,000,000</u>
1 Others			240,000,000	351,000,000	365,000,000
MANAGING DIRECTOR SIDA HYDERABAD GRANT-IN-AID (SIDA)			240,000,000	351,000,000	365,000,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423	LAND RECLAMATION					
042302	WATERLOGGING AND SALINITY CONTROL					
BI0053	LEFT BANK CIRCLE BADIN - (SIDA)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,015,000</u>	<u>25,084,000</u>	<u>29,427,000</u>
A011	TOTAL PAY	28	28	<u>12,765,000</u>	<u>11,871,000</u>	<u>12,994,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>3,262,000</u>	<u>4,164,000</u>	<u>3,491,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>3,262,000</u>	<u>4,164,000</u>	<u>3,491,000</u>
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,780,000		1,905,000
S236	SUPERINTENDENT (BPS-17)	1	1	914,000		978,000
A119	ASSISTANT (BPS-16)				4,164,000	
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	568,000		608,000
A011-2	TOTAL PAY OF OTHER STAFF	25	25	<u>9,503,000</u>	<u>7,707,000</u>	<u>9,503,000</u>
A01151	Total Basic Pay Other Staff	25	25	<u>9,462,000</u>	<u>7,707,000</u>	<u>9,462,000</u>
A129	ASSISTANT / HEAD CLERK (BPS-14)	1	1	483,000		483,000
S053	SENIOR CLERK (BPS-14)	4	4	1,933,000	7,707,000	1,933,000
S181	STENOGRAPHER (BPS-14)	1	1	483,000		483,000
H035	HEAD DRAFTSMAN (BPS-13)	1	1	454,000		454,000
A017	ACCOUNT CLERK (BPS-12)	1	1	424,000		424,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	424,000		424,000
J014	JUNIOR CLERK (BPS-11)	3	3	1,200,000		1,200,000
J018	JUNIOR CLERK (BPS-11)	1	1	400,000		400,000
S223	SUB ICTT (BPS-06)	1	1	338,000		338,000
T047	TRACER (BPS-05)	2	2	654,000		654,000
D161	DRIVER (BPS-04)	2	2	630,000		630,000
D003	DAFTARI (BPS-02)	1	1	295,000		295,000
C089	CHOWKIDAR (BPS-01)	1	1	291,000		291,000
F012	FERO PRINTER (BPS-01)	1	1	290,000		290,000
N003	NAIB QASID (BPS-01)	4	4	1,163,000		1,163,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
BI0053 LEFT BANK CIRCLE BADIN - (SIDA)					
A01152 Personal pay			41,000		41,000
A012 TOTAL ALLOWANCES			<u>14,250,000</u>	<u>13,213,000</u>	<u>16,433,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,250,000</u>	<u>13,213,000</u>	<u>16,433,000</u>
A01202 House Rent Allowance			527,000	588,000	588,000
A01203 Conveyance Allowance			619,000	617,000	617,000
A0120D Integrated Allowance			20,000	23,000	23,000
A01217 Medical Allowance			412,000	371,000	371,000
A0121B Health Professional Allowance				239,000	239,000
A01224 Entertainment Allowance				6,000	6,000
A0122P Special Healthcare Allowance				63,000	63,000
A0124R Ad-Hoc Relief Allowance-2022			1,183,000	1,051,000	1,051,000
A0124S Differential Allowance			2,640,000	2,344,000	2,344,000
A0124X Adhoc Relief Allowance 2023			4,036,000	3,592,000	3,592,000
A01252 Non Practising Allowance				50,000	50,000
A0125E Adhoc Relief Allowance-2024			3,274,000	2,928,000	2,928,000
A0125P Ad-hoc Relief Allowance 2025				1,341,000	1,475,000
A01270 Others			<u>1,539,000</u>		<u>3,086,000</u>
1 Other			1,539,000		3,086,000
A03 TOTAL OPERATING EXPENSES			<u>1,852,000</u>	<u>1,852,000</u>	<u>1,852,000</u>
A032 TOTAL COMMUNICATIONS			<u>317,000</u>	<u>317,000</u>	<u>317,000</u>
A03201 Postage and Telegraph			19,000	19,000	19,000
A03202 Telephone and Trunk call			298,000	298,000	298,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,234,000</u>	<u>1,234,000</u>	<u>1,234,000</u>
A03805 Travelling Allowance			280,000	280,000	280,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			954,000	954,000	954,000
A039 TOTAL GENERAL			<u>301,000</u>	<u>301,000</u>	<u>301,000</u>
A03901 Stationery			100,000	100,000	100,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
BI0053	LEFT BANK CIRCLE BADIN - (SIDA)				
A03902	Printing and Publication		62,000	62,000	62,000
A03905	Newspapers Periodicals and Books		22,000	22,000	22,000
A03906	Uniforms and Protective Clothing		26,000	26,000	26,000
A03970	Others		<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
1	Others		91,000		91,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture		19,000	19,000	19,000
LEFT BANK CIRCLE BADIN - (SIDA)			28,906,000	26,975,000	31,318,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
BI0057	DRAINAGE DIVISION MIRPURKHAS - (SIDA) BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>220,187,000</u>	<u>198,621,000</u>	<u>242,376,000</u>
A011	TOTAL PAY		<u>384</u>	<u>384</u>	<u>110,073,000</u>	<u>90,974,000</u>	<u>109,931,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>3,278,000</u>	<u>3,632,000</u>	<u>3,497,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>3,132,000</u>	<u>3,632,000</u>	<u>3,351,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,018,000		1,089,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	2	2	1,612,000		1,725,000
A119	ASSISTANT	(BPS-16)				3,632,000	
D128	DIVISIONAL ACCOUNTANT	(BPS-16)	1	1	502,000		537,000
A01102	Personal pay				146,000		146,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>380</u>	<u>380</u>	<u>106,795,000</u>	<u>87,342,000</u>	<u>106,434,000</u>
A01151	Total Basic Pay Other Staff		<u>380</u>	<u>380</u>	<u>105,729,000</u>	<u>86,637,000</u>	<u>105,729,000</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	435,000		435,000
C010	CANAL ASSISTANT	(BPS-14)	1	1	435,000		435,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,734,000	86,637,000	1,734,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	409,000		409,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	761,000		761,000
J014	JUNIOR CLERK	(BPS-11)	16	16	5,746,000		5,746,000
S228	SUB-ENGINEER	(BPS-11)	17	17	6,104,000		6,104,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	348,000		348,000
A008	ABDAR	(BPS-09)	3	3	1,010,000		1,010,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	337,000		337,000
A295	ASSISTANT STORE KEEPER	(BPS-05)	2	2	586,000		586,000
M173	MISTRY	(BPS-05)	7	7	2,051,000		2,051,000
T047	TRACER	(BPS-05)	1	1	293,000		293,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
BI0057	DRAINAGE DIVISION MIRPURKHAS - (SIDA) BADIN						
D014	DARAOGHAS	(BPS-04)	41	41	11,595,000		11,595,000
D161	DRIVER	(BPS-04)	4	4	1,132,000		1,132,000
P162	PUMP DRIVER	(BPS-04)	1	1	282,000		282,000
B007	BELDAR	(BPS-02)	12	12	3,192,000		3,192,000
B085	BELDAR	(BPS-02)	4	4	1,064,000		1,064,000
C375	COLONY GATE KEEPER	(BPS-02)	1	1	265,000		265,000
H064	HELPER	(BPS-02)	2	2	532,000		532,000
K001	KHALASI	(BPS-02)	16	16	4,255,000		4,255,000
S218	SUB DAROGAH	(BPS-02)	9	9	2,395,000		2,395,000
B085	BELDAR	(BPS-01)	200	200	52,162,000		52,162,000
C089	CHOWKIDAR	(BPS-01)	17	17	4,435,000		4,435,000
F012	FERO PRINTER	(BPS-01)	1	1	260,000		260,000
H074	HELPERS TO PUMP DRIVER	(BPS-01)	1	1	260,000		260,000
L004	LABORATORY ATTENDANT	(BPS-01)	2	2	522,000		522,000
N003	NAIB QASID	(BPS-01)	8	8	2,085,000		2,085,000
S261	SWEEPER	(BPS-01)	4	4	1,044,000		1,044,000
A01152	Personal pay				1,066,000	705,000	705,000
A012	TOTAL ALLOWANCES				<u>110,114,000</u>	<u>107,647,000</u>	<u>132,445,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>110,114,000</u>	<u>107,647,000</u>	<u>132,445,000</u>
A01202	House Rent Allowance				4,574,000	4,487,000	4,487,000
A01203	Conveyance Allowance				6,027,000	5,949,000	5,949,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A0120Q	Fixed Daily Allowance				37,000	39,000	39,000
A01217	Medical Allowance				4,044,000	4,115,000	4,115,000
A0124R	Ad-Hoc Relief Allowance-2022				8,424,000	8,308,000	8,308,000
A0124S	Differential Allowance				19,163,000	18,903,000	18,903,000
A0124X	Adhoc Relief Allowance 2023				29,989,000	29,614,000	29,614,000
A0125E	Adhoc Relief Allowance-2024				26,019,000	25,375,000	25,375,000
A0125P	Ad-hoc Relief Allowance 2025					10,846,000	11,931,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
BI0057 DRAINAGE DIVISION MIRPURKHAS - (SIDA) BADIN					
A01270 Others			<u>11,827,000</u>		<u>23,713,000</u>
1 Other			11,827,000		23,713,000
A03 TOTAL OPERATING EXPENSES			<u>17,909,000</u>	<u>17,909,000</u>	<u>17,909,000</u>
A032 TOTAL COMMUNICATIONS			<u>639,000</u>	<u>639,000</u>	<u>639,000</u>
A03201 Postage and Telegraph			48,000	48,000	48,000
A03202 Telephone and Trunk call			591,000	591,000	591,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,846,000</u>	<u>1,846,000</u>	<u>1,846,000</u>
A03805 Travelling Allowance			823,000	823,000	823,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,023,000	1,023,000	1,023,000
A039 TOTAL GENERAL			<u>15,424,000</u>	<u>15,424,000</u>	<u>15,424,000</u>
A03901 Stationery			406,000	406,000	406,000
A03902 Printing and Publication			169,000	169,000	169,000
A03905 Newspapers Periodicals and Books			205,000	205,000	205,000
A03906 Uniforms and Protective Clothing			652,000	652,000	652,000
A03919 Payments to other for Service Rendered			<u>13,992,000</u>	<u>13,992,000</u>	<u>13,992,000</u>
764 Pocket Drainage System for Part Command of Deh, Including Cantonment Area Badin			13,992,000		13,992,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>44,280,000</u>	<u>94,894,000</u>	<u>35,910,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>339,000</u>	<u>339,000</u>	<u>339,000</u>
A13101 Machinery and Equipment			339,000	339,000	339,000
A132 TOTAL FURNITURE AND FIXTURE			<u>271,000</u>	<u>271,000</u>	<u>271,000</u>
A13201 Furniture and Fixture			271,000	271,000	271,000

**SC21127 (127)
Irrigation**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
BI0057	DRAINAGE DIVISION MIRPURKHAS - (SIDA) BADIN				
A134	TOTAL IRRIGATION WORKS			<u>3,177,000</u>	
A13470	Others			3,177,000	
A135	TOTAL EMBANKMENT AND DRAINAGE		<u>43,670,000</u>	<u>91,107,000</u>	<u>35,300,000</u>
A13503	Drainage		<u>43,670,000</u>	<u>91,107,000</u>	<u>35,300,000</u>
2	Kotri surface Drainage Project		29,720,000		26,400,000
764	Pocket Drainage System for Part Command of Dehs, including Cantoment Area Badin		13,950,000		8,900,000
DRAINAGE DIVISION MIRPURKHAS - (SIDA) BADIN			282,376,000	311,424,000	296,195,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
DD0058	EXECUTIVE ENGINEER DRAINAGE DIVISION K N SHAH DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,279,000</u>	<u>39,318,000</u>	<u>49,681,000</u>
A011	TOTAL PAY		76	76	<u>23,345,000</u>	<u>18,364,000</u>	<u>23,560,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,320,000</u>	<u>4,956,000</u>	<u>3,550,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,292,000</u>	<u>4,956,000</u>	<u>3,522,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,535,000		1,642,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	1	1	1,216,000		1,301,000
A227	ASSISTANT EXECUTIVE ENGINEER	(BPS-17)	1	1	541,000		579,000
A119	ASSISTANT	(BPS-16)				4,956,000	
A01102	Personal pay				28,000		28,000
A011-2	TOTAL PAY OF OTHER STAFF		73	73	<u>20,025,000</u>	<u>13,408,000</u>	<u>20,010,000</u>
A01151	Total Basic Pay Other Staff		73	73	<u>19,970,000</u>	<u>13,368,000</u>	<u>19,970,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	804,000	13,368,000	804,000
S181	STENOGRAPHER	(BPS-14)	1	1	404,000		404,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	353,000		353,000
J014	JUNIOR CLERK	(BPS-11)	6	6	2,000,000		2,000,000
S222	SUB ENGINEER	(BPS-11)	1	1	334,000		334,000
S228	SUB-ENGINEER	(BPS-11)	5	5	1,668,000		1,668,000
D230	DRAFTSMAN	(BPS-10)	1	1	322,000		322,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	311,000		311,000
E021	ELECTRICIAN	(BPS-07)	1	1	290,000		290,000
M049	MECHANIC	(BPS-07)	1	1	290,000		290,000
D014	DARAOGHAS	(BPS-04)	4	4	1,051,000		1,051,000
D161	DRIVER	(BPS-04)	2	2	525,000		525,000
H064	HELPER	(BPS-04)	2	2	525,000		525,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
DD0058	EXECUTIVE ENGINEER DRAINAGE DIVISION K N SHAH DADU						
P168	PUMP OPERATOR	(BPS-04)	4	4	1,051,000		1,051,000
B077	BULLDOZER OPERATOR	(BPS-02)	25	25	6,170,000		6,170,000
C089	CHOWKIDAR	(BPS-01)	10	10	2,420,000		2,420,000
F012	FERO PRINTER	(BPS-01)	1	1	242,000		242,000
N003	NAIB QASID	(BPS-01)	3	3	726,000		726,000
S261	SWEEPER	(BPS-01)	2	2	484,000		484,000
A01152	Personal pay				55,000	40,000	40,000
A012	TOTAL ALLOWANCES				<u>22,934,000</u>	<u>20,954,000</u>	<u>26,121,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,934,000</u>	<u>20,954,000</u>	<u>26,121,000</u>
A01202	House Rent Allowance				984,000	851,000	851,000
A01203	Conveyance Allowance				1,357,000	1,199,000	1,199,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				788,000	729,000	729,000
A0124R	Ad-Hoc Relief Allowance-2022				1,831,000	1,661,000	1,661,000
A0124S	Differential Allowance				3,922,000	3,696,000	3,696,000
A0124X	Adhoc Relief Allowance 2023				6,198,000	5,822,000	5,822,000
A0125E	Adhoc Relief Allowance-2024				5,382,000	4,841,000	4,841,000
A0125P	Ad-hoc Relief Allowance 2025					2,153,000	2,368,000
A01270	Others				<u>2,470,000</u>		<u>4,952,000</u>
1	Other				2,470,000		4,952,000
A03	TOTAL OPERATING EXPENSES				<u>17,126,000</u>	<u>17,126,000</u>	<u>17,126,000</u>
A032	TOTAL COMMUNICATIONS				<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				9,000	9,000	9,000
A033	TOTAL UTILITIES				<u>16,393,000</u>	<u>16,393,000</u>	<u>16,393,000</u>
A03305	POL for Generator				16,393,000	16,393,000	16,393,000

**SC21127 (127)
Irrigation**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
DD0058 EXECUTIVE ENGINEER DRAINAGE DIVISION K N SHAH DADU					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>585,000</u>	<u>585,000</u>	<u>585,000</u>
A03805 Travelling Allowance			90,000	90,000	90,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			495,000	495,000	495,000
A039 TOTAL GENERAL			<u>133,000</u>	<u>133,000</u>	<u>133,000</u>
A03901 Stationery			46,000	46,000	46,000
A03970 Others			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
1 Others			87,000		87,000
A09 TOTAL PHYSICAL ASSETS			<u>319,000</u>	<u>319,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>319,000</u>	<u>319,000</u>	
A09201 Hardware			<u>319,000</u>	<u>319,000</u>	
024 One Computer with all Accessories			207,000		
063 One Laser Printer			112,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>46,000</u>	<u>37,503,000</u>	<u>46,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13101 Machinery and Equipment			24,000	24,000	24,000
A132 TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201 Furniture and Fixture			22,000	22,000	22,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>560,000</u>	
A13301 Office Buildings				560,000	

**SC21127 (127)
Irrigation**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
DD0058 EXECUTIVE ENGINEER DRAINAGE DIVISION K N SHAH DADU					
A134 TOTAL IRRIGATION WORKS				<u>14,639,000</u>	
A13470 Others				14,639,000	
A135 TOTAL EMBANKMENT AND DRAINAGE				<u>22,258,000</u>	
A13503 Drainage				22,258,000	
EXECUTIVE ENGINEER DRAINAGE DIVISION K N SHAH DADU			63,770,000	94,266,000	66,853,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
HB0153 LEFT BANK DRAINAGE CIRCLE HYDERABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,470,000</u>	<u>23,499,000</u>	<u>30,051,000</u>
A011 TOTAL PAY	29	29	<u>14,305,000</u>	<u>11,253,000</u>	<u>14,566,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>3,525,000</u>	<u>2,873,000</u>	<u>3,764,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>3,412,000</u>	<u>2,873,000</u>	<u>3,651,000</u>
S241 SUPERINTENDING ENGINEER (BPS-19)	1	1	1,862,000		1,992,000
C102 CIRCLE SUPERINTENDENT (BPS-17)	1	1	955,000		1,022,000
A119 ASSISTANT (BPS-16)				2,873,000	
C101 CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	595,000		637,000
A01102 Personal pay			113,000		113,000
A011-2 TOTAL PAY OF OTHER STAFF	26	26	<u>10,780,000</u>	<u>8,380,000</u>	<u>10,802,000</u>
A01151 Total Basic Pay Other Staff	26	26	<u>10,687,000</u>	<u>8,265,000</u>	<u>10,687,000</u>
A119 ASSISTANT (BPS-14)	1	1	532,000		532,000
S053 SENIOR CLERK (BPS-14)	3	3	1,594,000	8,265,000	1,594,000
S181 STENOGRAPHER (BPS-14)	1	1	532,000		532,000
H035 HEAD DRAFTSMAN (BPS-13)	2	2	999,000		999,000
D026 DATA PROCESSING ASSISTANT (BPS-12)	1	1	467,000		467,000
J014 JUNIOR CLERK (BPS-11)	5	5	2,201,000		2,201,000
A017 ACCOUNT CLERK (BPS-09)	1	1	414,000		414,000
T050 TRACER (BPS-05)	2	2	718,000		718,000
J003 JEEP DRIVER (BPS-04)	1	1	347,000		347,000
D003 DAFTARI (BPS-02)	1	1	326,000		326,000
C089 CHOWKIDAR (BPS-01)	2	2	638,000		638,000
F012 FERRO PRINTER (BPS-01)	1	1	320,000		320,000
N003 NAIB QASID (BPS-01)	4	4	1,279,000		1,279,000
S261 SWEEPER (BPS-01)	1	1	320,000		320,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
HB0153 LEFT BANK DRAINAGE CIRCLE HYDERABAD					
A01152 Personal pay			93,000	115,000	115,000
A012 TOTAL ALLOWANCES			<u>13,165,000</u>	<u>12,246,000</u>	<u>15,485,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,165,000</u>	<u>12,246,000</u>	<u>15,485,000</u>
A01202 House Rent Allowance			569,000	503,000	503,000
A01203 Conveyance Allowance			579,000	549,000	549,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			40,000	45,000	45,000
A01217 Medical Allowance			343,000	337,000	337,000
A01224 Entertainment Allowance				6,000	6,000
A0124R Ad-Hoc Relief Allowance-2022			1,065,000	1,002,000	1,002,000
A0124S Differential Allowance			2,383,000	2,249,000	2,249,000
A0124X Adhoc Relief Allowance 2023			3,679,000	3,488,000	3,488,000
A0125E Adhoc Relief Allowance-2024			2,954,000	2,772,000	2,772,000
A0125P Ad-hoc Relief Allowance 2025				1,293,000	1,422,000
A01270 Others			<u>1,551,000</u>		<u>3,110,000</u>
1 Other			1,551,000		3,110,000
A03 TOTAL OPERATING EXPENSES			<u>2,348,000</u>	<u>2,348,000</u>	<u>2,348,000</u>
A032 TOTAL COMMUNICATIONS			<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and Trunk call			141,000	141,000	141,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,912,000</u>	<u>1,912,000</u>	<u>1,912,000</u>
A03805 Travelling Allowance			210,000	210,000	210,000
A03806 Transportation of Goods			21,000	21,000	21,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,681,000	1,681,000	1,681,000
A039 TOTAL GENERAL			<u>289,000</u>	<u>289,000</u>	<u>289,000</u>
A03901 Stationery			63,000	63,000	63,000
A03902 Printing and Publication			23,000	23,000	23,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
HB0153 LEFT BANK DRAINAGE CIRCLE HYDERABAD					
A03905 Newspapers Periodicals and Books			26,000	26,000	26,000
A03906 Uniforms and Protective Clothing			22,000	22,000	22,000
A03970 Others			<u>155,000</u>	<u>155,000</u>	<u>155,000</u>
1 Others			155,000		155,000
A09 TOTAL PHYSICAL ASSETS			<u>165,000</u>	<u>165,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>165,000</u>	<u>165,000</u>	
A09601 Plant and Machinery			<u>165,000</u>	<u>165,000</u>	
1AC One Split Air Conditioner 1.5 ton (Invertor)			165,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>226,000</u>	<u>226,000</u>	<u>226,000</u>
A130 TOTAL TRANSPORT			<u>118,000</u>	<u>118,000</u>	<u>118,000</u>
A13001 Transport			118,000	118,000	118,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13101 Machinery and Equipment			57,000	57,000	57,000
A132 TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201 Furniture and Fixture			51,000	51,000	51,000
LEFT BANK DRAINAGE CIRCLE HYDERABAD			30,209,000	26,238,000	32,625,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
HB0161	R.B.O.D. DIVISON NO.II HYDERABAD JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,541,000</u>	<u>38,875,000</u>	<u>51,968,000</u>
A011	TOTAL PAY		66	66	<u>24,661,000</u>	<u>17,378,000</u>	<u>24,901,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,189,000</u>	<u>1,988,000</u>	<u>4,474,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,077,000</u>	<u>1,988,000</u>	<u>4,362,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,143,000		1,223,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	2	2	1,809,000		1,936,000
A119	ASSISTANT	(BPS-16)				1,988,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	562,000		601,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	563,000		602,000
A01102	Personal pay				112,000		112,000
A011-2	TOTAL PAY OF OTHER STAFF		61	61	<u>20,472,000</u>	<u>15,390,000</u>	<u>20,427,000</u>
A01151	Total Basic Pay Other Staff		61	61	<u>20,382,000</u>	<u>15,345,000</u>	<u>20,382,000</u>
S053	SENIOR CLERK	(BPS-14)	4	4	1,891,000	15,345,000	1,891,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	444,000		444,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	415,000		415,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	415,000		415,000
J014	JUNIOR CLERK	(BPS-11)	7	7	2,738,000		2,738,000
S222	SUB ENGINEER	(BPS-11)	4	4	1,565,000		1,565,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	379,000		379,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	2	2	733,000		733,000
T022	TELEPHONE OPERATOR	(BPS-05)	2	2	639,000		639,000
T047	TRACER	(BPS-05)	1	1	318,000		318,000
D014	DARAOGHAS	(BPS-04)	1	1	307,000		307,000
D018	DAROGA	(BPS-04)	8	8	2,465,000		2,465,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
HB0161	R.B.O.D. DIVISON NO.II HYDERABAD JAMSHORO						
D161	DRIVER	(BPS-04)	3	3	924,000		924,000
E021	ELECTRICIAN	(BPS-04)	1	1	307,000		307,000
M042	MASSAN MISTRY	(BPS-04)	1	1	307,000		307,000
C089	CHOWKIDAR	(BPS-01)	12	12	3,409,000		3,409,000
F012	FERO PRINTER	(BPS-01)	1	1	284,000		284,000
N003	NAIB QASID	(BPS-01)	6	6	1,706,000		1,706,000
P023	PEONS	(BPS-01)	2	2	568,000		568,000
S261	SWEEPER	(BPS-01)	2	2	568,000		568,000
A01152	Personal pay				90,000	45,000	45,000
A012	TOTAL ALLOWANCES				<u>22,880,000</u>	<u>21,497,000</u>	<u>27,067,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,727,000</u>	<u>21,344,000</u>	<u>26,914,000</u>
A01202	House Rent Allowance				1,261,000	1,295,000	1,295,000
A01203	Conveyance Allowance				1,148,000	1,215,000	1,215,000
A01207	Washing Allowance				17,000	19,000	19,000
A0120D	Integrated Allowance				40,000	43,000	43,000
A0120Q	Fixed Daily Allowance				1,000		1,000
A01217	Medical Allowance				677,000	696,000	696,000
A01226	Computer Allowance				17,000	19,000	19,000
A01227	Project Allowance				1,667,000	667,000	667,000
A0124R	Ad-Hoc Relief Allowance-2022				1,568,000	1,564,000	1,564,000
A0124S	Differential Allowance				3,530,000	3,528,000	3,528,000
A0124X	Adhoc Relief Allowance 2023				5,521,000	5,549,000	5,549,000
A0125E	Adhoc Relief Allowance-2024				4,607,000	4,652,000	4,652,000
A0125P	Ad-hoc Relief Allowance 2025					2,097,000	2,307,000
A01270	Others				<u>2,673,000</u>		<u>5,359,000</u>
1	Other				2,673,000		5,359,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>153,000</u>	<u>153,000</u>	<u>153,000</u>
A01274	Medical Charges				153,000	153,000	153,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
HB0161 R.B.O.D. DIVISON NO.II HYDERABAD JAMSHORO					
A03 TOTAL OPERATING EXPENSES			<u>6,651,000</u>	<u>6,651,000</u>	<u>6,625,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,235,000</u>	<u>1,235,000</u>	<u>1,235,000</u>
A03201 Postage and Telegraph			29,000	29,000	29,000
A03202 Telephone and Trunk call			1,206,000	1,206,000	1,206,000
A033 TOTAL UTILITIES			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03301 Gas			37,000	37,000	37,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,799,000</u>	<u>2,799,000</u>	<u>2,773,000</u>
A03805 Travelling Allowance			436,000	436,000	436,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,337,000	2,337,000	2,337,000
A03808 Conveyance Charges			26,000	26,000	
A039 TOTAL GENERAL			<u>2,580,000</u>	<u>2,580,000</u>	<u>2,580,000</u>
A03901 Stationery			1,091,000	1,091,000	1,091,000
A03902 Printing and Publication			155,000	155,000	155,000
A03905 Newspapers Periodicals and Books			74,000	74,000	74,000
A03906 Uniforms and Protective Clothing			71,000	71,000	71,000
A03970 Others			<u>1,189,000</u>	<u>1,189,000</u>	<u>1,189,000</u>
1 Others			1,189,000		1,189,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>4,856,000</u>	<u>4,856,000</u>	<u>4,856,000</u>
A130 TOTAL TRANSPORT			<u>1,700,000</u>	<u>1,700,000</u>	<u>1,700,000</u>
A13001 Transport			1,700,000	1,700,000	1,700,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,584,000</u>	<u>1,584,000</u>	<u>1,584,000</u>
A13101 Machinery and Equipment			1,584,000	1,584,000	1,584,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
HB0161	R.B.O.D. DIVISON NO.II HYDERABAD JAMSHORO				
A132	TOTAL FURNITURE AND FIXTURE		<u>1,572,000</u>	<u>1,572,000</u>	<u>1,572,000</u>
A13201	Furniture and Fixture		1,572,000	1,572,000	1,572,000
R.B.O.D. DIVISON NO.II HYDERABAD JAMSHORO			59,048,000	50,382,000	63,449,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423	LAND RECLAMATION					
042302	WATERLOGGING AND SALINITY CONTROL					
HB0164	DIRECTOR LAND RECLAMATION HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,121,000</u>	<u>39,371,000</u>	<u>30,076,000</u>
A011	TOTAL PAY	66	54	<u>24,758,000</u>	<u>18,365,000</u>	<u>16,783,000</u>
A011-1	TOTAL PAY OF OFFICERS	4		<u>3,763,000</u>	<u>2,816,000</u>	
A01101	Total Basic Pay Of Officer	4		<u>3,763,000</u>	<u>2,816,000</u>	
L033	LAND RECLAMATION OFFICER (BPS-18)	1		1,115,000		
A247	ASSISTANT LAND RECLAMATION OFFR (BPS-17)	2		1,766,000		
R045	RESEARCH OFFICER (BPS-17)	1		882,000		
A119	ASSISTANT (BPS-16)				2,816,000	
A011-2	TOTAL PAY OF OTHER STAFF	62	54	<u>20,995,000</u>	<u>15,549,000</u>	<u>16,783,000</u>
A01151	Total Basic Pay Other Staff	62	54	<u>20,739,000</u>	<u>15,451,000</u>	<u>16,734,000</u>
R018	RECLAMATION ZILDAR (BPS-14)	4	4	1,933,000		1,933,000
S053	SENIOR CLERK (BPS-14)	2	2	965,000	15,451,000	965,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	424,000		424,000
J014	JUNIOR CLERK (BPS-11)	1	1	400,000		400,000
A017	ACCOUNT CLERK (BPS-09)	1	1	374,000		374,000
V009	VERNACULAR CLERK (BPS-07)	2	2	700,000		700,000
A307	ASSISTANT VERNACULAR CLERK (BPS-05)	6	6	1,959,000		1,959,000
E021	ELECTRICIAN (BPS-05)	1	1	326,000		326,000
M055	MECHANIC MISTRI (BPS-05)	1	1	326,000		326,000
P017	PATWARI (BPS-05)	22	20	7,182,000		5,682,000
D161	DRIVER (BPS-04)	2	1	630,000		315,000
C089	CHOWKIDAR (BPS-01)	2	2	580,000		580,000
C174	COOLEY (BPS-01)	6	5	1,744,000		1,144,000
L004	LABORATORY ATTENDANT (BPS-01)	1		290,000		

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
HB0164	DIRECTOR LAND RECLAMATION HYDERABAD						
N003	NAIB QASID	(BPS-01)	8	6	2,324,000		1,324,000
S008	SANITARY WORKER	(BPS-01)	2	1	582,000		282,000
A01152	Personal pay				256,000	98,000	49,000
A012	TOTAL ALLOWANCES				<u>19,363,000</u>	<u>21,006,000</u>	<u>13,293,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,279,000</u>	<u>20,922,000</u>	<u>13,251,000</u>
A01202	House Rent Allowance				862,000	977,000	489,000
A01203	Conveyance Allowance				1,063,000	1,208,000	604,000
A01207	Washing Allowance				4,000	5,000	3,000
A0120D	Integrated Allowance				60,000	68,000	34,000
A01217	Medical Allowance				614,000	690,000	345,000
A0122N	Special Conveyance Allowance to Disbalded Employees					117,000	59,000
A0124R	Ad-Hoc Relief Allowance-2022				1,450,000	1,638,000	819,000
A0124S	Differential Allowance				3,241,000	3,649,000	1,825,000
A0124X	Adhoc Relief Allowance 2023				5,085,000	5,728,000	2,864,000
A0125E	Adhoc Relief Allowance-2024				4,227,000	4,694,000	2,347,000
A0125P	Ad-hoc Relief Allowance 2025					2,148,000	1,182,000
A01270	Others				<u>2,673,000</u>		<u>2,680,000</u>
1	Other				2,673,000		2,680,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>84,000</u>	<u>84,000</u>	<u>42,000</u>
A01274	Medical Charges				84,000	84,000	42,000
A03	TOTAL OPERATING EXPENSES				<u>962,000</u>	<u>962,000</u>	<u>962,000</u>
A032	TOTAL COMMUNICATIONS				<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and Trunk call				66,000	66,000	66,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>671,000</u>	<u>671,000</u>	<u>671,000</u>
A03805	Travelling Allowance				170,000	170,000	170,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
HB0164	DIRECTOR LAND RECLAMATION HYDERABAD				
A03806	Transportation of Goods		59,000	59,000	59,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		442,000	442,000	442,000
A039	TOTAL GENERAL		<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A03901	Stationery		30,000	30,000	30,000
A03905	Newspapers Periodicals and Books		27,000	27,000	27,000
A03906	Uniforms and Protective Clothing		76,000	76,000	76,000
A03970	Others		<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
1	Others		87,000		87,000
DIRECTOR LAND RECLAMATION HYDERABAD			45,083,000	40,333,000	31,038,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
HB0167 MANAGING DIRECTOR SIDA HYDERABAD					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>442,360,000</u>		<u>389,726,000</u>
A134 TOTAL IRRIGATION WORKS			<u>246,374,000</u>		<u>223,076,000</u>
A13470 Others			<u>246,374,000</u>		<u>223,076,000</u>
51 Tubewells 194 No. Mirpurkhas			30,953,000		28,050,000
59 Repair & Carriags Sanghar			19,404,000		17,600,000
60 Other Building Sanghar			8,126,000		7,370,000
61 Contingent Paid Badin (498)			26,313,000		23,867,000
62 Repair & Carriags Badin			2,122,000		1,925,000
63 Other Building Badin			1,055,000		957,000
71 Repair & Carriags Mirpurkhas			2,394,000		1,804,000
72 Tubewells 625 NO. Sanghar			53,361,000		48,400,000
73 Contingent Paid Staff 1050 No. Sanghar			60,359,000		54,748,000
74 Tubewells 340 No. Mirpurkhas			29,106,000		26,400,000
75 Contingent Paid Staff 356 No. Mirpurkhas			13,181,000		11,955,000
A135 TOTAL EMBANKMENT AND DRAINAGE			<u>195,986,000</u>		<u>166,650,000</u>
A13503 Drainage			<u>195,986,000</u>		<u>166,650,000</u>
11 Drains LBOD Badin			76,145,000		64,900,000
12 Drains LBOD Mirpurkhas			56,778,000		44,550,000
9 Drains LBOD Sanghar			63,063,000		57,200,000
MANAGING DIRECTOR SIDA HYDERABAD			442,360,000		389,726,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
HB0180 PROJECT DIRECTOR LBOD HYDERABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,145,000</u>	<u>8,901,000</u>	<u>8,856,000</u>
A011 TOTAL PAY	9	9	<u>3,271,000</u>	<u>4,213,000</u>	<u>3,386,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,640,000</u>	<u>2,086,000</u>	<u>1,755,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,640,000</u>	<u>2,086,000</u>	<u>1,755,000</u>
P123 PROJECT DIRECTOR (BPS-19)	1	1	1,640,000		1,755,000
A119 ASSISTANT (BPS-16)				2,086,000	
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,631,000</u>	<u>2,127,000</u>	<u>1,631,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,624,000</u>	<u>2,127,000</u>	<u>1,624,000</u>
S053 SENIOR CLERK (BPS-14)				2,127,000	
C146 COMPUTER OPERATOR (BPS-12)	2	2	505,000		505,000
J014 JUNIOR CLERK (BPS-11)	1	1	238,000		238,000
D161 DRIVER (BPS-04)	1	1	188,000		188,000
C089 CHOWKIDAR (BPS-01)	2	2	347,000		347,000
N003 NAIB QASID (BPS-01)	2	2	346,000		346,000
A01152 Personal pay			7,000		7,000
A012 TOTAL ALLOWANCES			<u>3,874,000</u>	<u>4,688,000</u>	<u>5,470,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,874,000</u>	<u>4,688,000</u>	<u>5,470,000</u>
A01202 House Rent Allowance			153,000	320,000	320,000
A01203 Conveyance Allowance			211,000	183,000	183,000
A01207 Washing Allowance			3,000	4,000	4,000
A0120D Integrated Allowance			20,000	23,000	23,000
A01217 Medical Allowance			147,000	169,000	169,000
A0124R Ad-Hoc Relief Allowance-2022			316,000	379,000	379,000
A0124S Differential Allowance			699,000	835,000	835,000
A0124X Adhoc Relief Allowance 2023			1,056,000	1,258,000	1,258,000
A0125E Adhoc Relief Allowance-2024			902,000	1,053,000	1,053,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
HB0180 PROJECT DIRECTOR LBOD HYDERABAD					
A0125P Ad-hoc Relief Allowance 2025				464,000	510,000
A01270 Others			<u>367,000</u>		<u>736,000</u>
1 Other			367,000		736,000
A03 TOTAL OPERATING EXPENSES			<u>914,000</u>	<u>914,000</u>	<u>914,000</u>
A032 TOTAL COMMUNICATIONS			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A03201 Postage and Telegraph			23,000	23,000	23,000
A03202 Telephone and Trunk call			70,000	70,000	70,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>759,000</u>	<u>759,000</u>	<u>759,000</u>
A03805 Travelling Allowance			122,000	122,000	122,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			637,000	637,000	637,000
A039 TOTAL GENERAL			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03901 Stationery			46,000	46,000	46,000
A03902 Printing and Publication			16,000	16,000	16,000
PROJECT DIRECTOR LBOD HYDERABAD			8,059,000	9,815,000	9,770,000

**SC21127 (127)
Irrigation**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
HB0814	CHIEF ENGINEER SOUTHERN SINDH DRAINAGE REGION AT HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,379,000</u>	<u>16,576,000</u>	<u>21,843,000</u>
A011	TOTAL PAY		22	22	<u>10,121,000</u>	<u>7,530,000</u>	<u>10,498,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,254,000</u>	<u>4,097,000</u>	<u>4,631,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,211,000</u>	<u>3,972,000</u>	<u>4,506,000</u>
C061	CHIEF ENGINEER	(BPS-20)	1	1	995,000		1,065,000
T011	TECHNICAL OFFICER	(BPS-18)	1	1	1,193,000		1,277,000
A177	ASSISTANT DESIGN OFFICER	(BPS-17)	1	1	561,000		600,000
A119	ASSISTANT	(BPS-16)	2	2	1,113,000	3,972,000	1,191,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	349,000		373,000
A01102	Personal pay				43,000	125,000	125,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>5,867,000</u>	<u>3,433,000</u>	<u>5,867,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>5,853,000</u>	<u>3,433,000</u>	<u>5,853,000</u>
S053	SENIOR CLERK	(BPS-14)				3,433,000	
S181	STENOGRAPHER	(BPS-14)	1	1	490,000		490,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	2	2	922,000		922,000
C148	COMPUTER OPERATOR	(BPS-12)	1	1	431,000		431,000
J014	JUNIOR CLERK	(BPS-11)	3	3	1,219,000		1,219,000
T047	TRACER	(BPS-05)	3	3	995,000		995,000
D161	DRIVER	(BPS-04)	1	1	320,000		320,000
C089	CHOWKIDAR	(BPS-01)	2	2	591,000		591,000
N003	NAIB QASID	(BPS-01)	3	3	885,000		885,000
A01152	Personal pay				14,000		14,000
A012	TOTAL ALLOWANCES				<u>10,258,000</u>	<u>9,046,000</u>	<u>11,345,000</u>

**SC21127 (127)
Irrigation**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
HB0814 CHIEF ENGINEER SOUTHERN SINDH DRAINAGE REGION AT HYDERABAD					
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,558,000</u>	<u>8,346,000</u>	<u>10,645,000</u>
A01201 Senior Post Allowance			4,000	19,000	19,000
A01202 House Rent Allowance			515,000	227,000	227,000
A01203 Conveyance Allowance			615,000	384,000	384,000
A01207 Washing Allowance			3,000	4,000	4,000
A0120D Integrated Allowance			32,000	23,000	23,000
A01217 Medical Allowance			300,000	220,000	220,000
A01224 Entertainment Allowance				9,000	9,000
A01228 Orderly Allowance			7,000	382,000	282,000
A0124R Ad-Hoc Relief Allowance-2022			928,000	668,000	668,000
A0124S Differential Allowance			2,039,000	1,442,000	1,442,000
A0124X Adhoc Relief Allowance 2023			3,195,000	2,306,000	2,306,000
A0125E Adhoc Relief Allowance-2024			763,000	1,871,000	1,871,000
A0125P Ad-hoc Relief Allowance 2025				791,000	870,000
A01270 Others			<u>1,157,000</u>		<u>2,320,000</u>
1 Other			1,157,000		2,320,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
A01274 Medical Charges			700,000	700,000	700,000
CHIEF ENGINEER SOUTHERN SINDH DRAINAGE REGION AT HYDERABAD			20,379,000	16,576,000	21,843,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
JO0047	R.B.O. DIVISION NO. 1 SANN JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>80,009,000</u>	<u>76,729,000</u>	<u>82,736,000</u>
A011	TOTAL PAY		69	69	<u>26,831,000</u>	<u>27,447,000</u>	<u>27,249,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>6,034,000</u>	<u>8,754,000</u>	<u>6,452,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,970,000</u>	<u>8,754,000</u>	<u>6,388,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,280,000		1,370,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	4	4	4,058,000		4,342,000
A119	ASSISTANT	(BPS-16)				8,754,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	632,000		676,000
A01102	Personal pay				64,000		64,000
A011-2	TOTAL PAY OF OTHER STAFF		63	63	<u>20,797,000</u>	<u>18,693,000</u>	<u>20,797,000</u>
A01151	Total Basic Pay Other Staff		63	63	<u>20,778,000</u>	<u>18,693,000</u>	<u>20,778,000</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	458,000		458,000
S053	SENIOR CLERK	(BPS-14)	2	2	914,000	18,693,000	914,000
S181	STENOGRAPHER	(BPS-14)	1	1	458,000		458,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	2	2	859,000		859,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	402,000		402,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	402,000		402,000
J014	JUNIOR CLERK	(BPS-11)	8	8	3,030,000		3,030,000
S222	SUB ENGINEER	(BPS-11)	8	8	3,030,000		3,030,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	355,000		355,000
T047	TRACER	(BPS-05)	1	1	308,000		308,000
D014	DARAOGHAS	(BPS-04)	15	15	4,474,000		4,474,000
D161	DRIVER	(BPS-04)	1	1	297,000		297,000
S218	SUB DAROGAH	(BPS-02)	3	3	840,000		840,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
JO0047	R.B.O. DIVISION NO. 1 SANN JAMSHORO						
C089	CHOWKIDAR	(BPS-01)	6	6	1,652,000		1,652,000
F012	FERO PRINTER	(BPS-01)	1	1	274,000		274,000
M022	MALHI	(BPS-01)	1	1	274,000		274,000
N003	NAIB QASID	(BPS-01)	9	9	2,477,000		2,477,000
S261	SWEEPER	(BPS-01)	1	1	274,000		274,000
A01152	Personal pay				19,000		19,000
A012	TOTAL ALLOWANCES				<u>53,178,000</u>	<u>49,282,000</u>	<u>55,487,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>52,954,000</u>	<u>49,057,000</u>	<u>55,262,000</u>
A01202	House Rent Allowance				1,491,000	1,486,000	1,486,000
A01203	Conveyance Allowance				1,877,000	1,885,000	1,885,000
A01207	Washing Allowance				16,000	16,000	16,000
A0120Q	Fixed Daily Allowance				21,000	20,000	20,000
A01217	Medical Allowance				1,011,000	1,009,000	1,009,000
A01227	Project Allowance				21,340,000	18,035,000	18,035,000
A0124R	Ad-Hoc Relief Allowance-2022				2,526,000	2,453,000	2,453,000
A0124S	Differential Allowance				5,554,000	5,392,000	5,392,000
A0124X	Adhoc Relief Allowance 2023				8,782,000	8,469,000	8,469,000
A0125E	Adhoc Relief Allowance-2024				7,398,000	7,121,000	7,121,000
A0125P	Ad-hoc Relief Allowance 2025					3,168,000	3,485,000
A01270	Others				<u>2,938,000</u>	<u>3,000</u>	<u>5,891,000</u>
1	Other				2,938,000		5,891,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>224,000</u>	<u>225,000</u>	<u>225,000</u>
A01274	Medical Charges				224,000	224,000	224,000
A01299	Others					<u>1,000</u>	<u>1,000</u>
1	Others						1,000
A03	TOTAL OPERATING EXPENSES				<u>9,275,000</u>	<u>9,275,000</u>	<u>9,275,000</u>
A032	TOTAL COMMUNICATIONS				<u>258,000</u>	<u>258,000</u>	<u>258,000</u>
A03201	Postage and Telegraph				19,000	19,000	19,000
A03202	Telephone and Trunk call				239,000	239,000	239,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
JO0047 R.B.O. DIVISION NO. 1 SANN JAMSHORO					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,495,000</u>	<u>3,495,000</u>	<u>3,495,000</u>
A03805 Travelling Allowance			210,000	210,000	210,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,285,000	3,285,000	3,285,000
A039 TOTAL GENERAL			<u>5,522,000</u>	<u>5,522,000</u>	<u>5,522,000</u>
A03901 Stationery			2,237,000	2,237,000	2,237,000
A03902 Printing and Publication			9,000	9,000	9,000
A03905 Newspapers Periodicals and Books			24,000	24,000	24,000
A03906 Uniforms and Protective Clothing			80,000	80,000	80,000
A03970 Others			<u>3,172,000</u>	<u>3,172,000</u>	<u>3,172,000</u>
1 Others			3,172,000		3,172,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,043,000</u>	<u>2,043,000</u>	<u>2,043,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,025,000</u>	<u>1,025,000</u>	<u>1,025,000</u>
A13101 Machinery and Equipment			1,025,000	1,025,000	1,025,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,018,000</u>	<u>1,018,000</u>	<u>1,018,000</u>
A13201 Furniture and Fixture			1,018,000	1,018,000	1,018,000
R.B.O. DIVISION NO. 1 SANN JAMSHORO			91,327,000	88,047,000	94,054,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
KQ0472 EMBANKMENT AND DRAINAGE WORKS					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>86,704,000</u>		<u>59,342,000</u>
A135 TOTAL EMBANKMENT AND DRAINAGE			<u>86,704,000</u>		<u>59,342,000</u>
A13570 Others			<u>86,704,000</u>		<u>59,342,000</u>
2 Kinjar Lake (M&R)			19,817,000		17,974,000
3 S.M.H.L.(M&R)			4,903,000		1,812,000
4 Other Repair of Carriage			600,000		143,000
5 Chotiari Reservior Works (M&R)			61,384,000		39,413,000
EMBANKMENT AND DRAINAGE WORKS			86,704,000		59,342,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
KQ0479 DRAINAGE SCHEMES					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>19,404,000</u>		<u>17,600,000</u>
A135 TOTAL EMBANKMENT AND DRAINAGE			<u>19,404,000</u>		<u>17,600,000</u>
A13503 Drainage			<u>19,404,000</u>		<u>17,600,000</u>
3 Makhi Dhand Drainage Scheme			19,404,000		17,600,000
DRAINAGE SCHEMES			19,404,000		17,600,000

**SC21127 (127)
Irrigation**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
KQ2973 RIGHT BANK DAM WERIRS DELTA ESTUARIES MAINT & MONIT SEA EMBANKMENT IRRIGATION KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,705,000</u>		<u>6,011,000</u>
A011 TOTAL PAY	2	2	<u>2,205,000</u>		<u>2,360,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>2,205,000</u>		<u>2,360,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>2,205,000</u>		<u>2,360,000</u>
E060 EXECUTIVE ENGINEER (BPS-18)	1	1	1,154,000		1,235,000
A225 ASSISTANT EX: ENGINEER / HQ (BPS-17)	1	1	1,051,000		1,125,000
A119 ASSISTANT (BPS-16)					
A012 TOTAL ALLOWANCES			<u>3,500,000</u>		<u>3,651,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,500,000</u>		<u>3,651,000</u>
A01202 House Rent Allowance			250,000		250,000
A01203 Conveyance Allowance			200,000		200,000
A01217 Medical Allowance			300,000		300,000
A0124R Ad-Hoc Relief Allowance-2022			600,000		600,000
A0124S Differential Allowance			400,000		400,000
A0124X Adhoc Relief Allowance 2023			700,000		700,000
A0125E Adhoc Relief Allowance-2024			900,000		900,000
A01270 Others			<u>150,000</u>		<u>301,000</u>
1 Other			150,000		301,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>4,608,000</u>	
A134 TOTAL IRRIGATION WORKS				<u>4,608,000</u>	
A13470 Others				4,608,000	

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
KQ2973 RIGHT BANK DAM WERIRS DELTA ESTUARIES MAINT & MONIT SEA EMBANKMENT IRRIGATION KARACHI					
RIGHT BANK DAM WERIRS DELTA ESTUARIES MAINT & MONIT SEA EMBANKMENT IRRIGATION KARACHI			5,705,000	4,608,000	6,011,000

**SC21127 (127)
Irrigation**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
KX0068	PROJECT DIRECTOR SCARP KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,238,000</u>	<u>19,594,299</u>	<u>30,228,000</u>
A011	TOTAL PAY		38	38	<u>16,096,000</u>	<u>9,431,000</u>	<u>16,507,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>5,869,000</u>	<u>4,817,000</u>	<u>6,280,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>5,869,000</u>	<u>4,817,000</u>	<u>6,280,000</u>
P123	PROJECT DIRECTOR	(BPS-19)	1	1	1,376,000		1,472,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,413,000		1,512,000
A020	ACCOUNTANT	(BPS-16)	1	1	441,000		472,000
A119	ASSISTANT	(BPS-16)	4	4	1,759,000	4,817,000	1,882,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	440,000		471,000
S181	STENOGRAPHER	(BPS-16)	1	1	440,000		471,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>10,227,000</u>	<u>4,614,000</u>	<u>10,227,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>10,227,000</u>	<u>4,614,000</u>	<u>10,227,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	506,000	4,614,000	506,000
S180	STENOTYPYST	(BPS-14)	1	1	506,000		506,000
C148	COMPUTER OPERATOR	(BPS-12)	1	1	444,000		444,000
J014	JUNIOR CLERK	(BPS-11)	6	6	2,512,000		2,512,000
S229	SUB-ENGINEER / CT	(BPS-11)	1	1	420,000		420,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	406,000		406,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	392,000		392,000
A321	AUDIT CLERK	(BPS-05)	1	1	342,000		342,000
T047	TRACER	(BPS-05)	2	2	684,000		684,000
D161	DRIVER	(BPS-04)	2	2	660,000		660,000
D003	DAFTARI	(BPS-02)	2	2	620,000		620,000
C089	CHOWKIDAR	(BPS-01)	1	1	304,000		304,000
F012	FERO PRINTER	(BPS-01)	1	1	303,000		303,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423	LAND RECLAMATION					
042302	WATERLOGGING AND SALINITY CONTROL					
KX0068	PROJECT DIRECTOR SCARP KHAIRPUR					
N003	NAIB QASID (BPS-01)	7	7	2,128,000		2,128,000
A012	TOTAL ALLOWANCES			<u>9,142,000</u>	<u>10,163,299</u>	<u>13,721,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,142,000</u>	<u>10,029,000</u>	<u>13,721,000</u>
A01202	House Rent Allowance			337,000	346,000	346,000
A01203	Conveyance Allowance			462,000	498,000	498,000
A0120D	Integrated Allowance			20,000	23,000	23,000
A0120Q	Fixed Daily Allowance				3,000	3,000
A01217	Medical Allowance			234,000	289,000	289,000
A0124R	Ad-Hoc Relief Allowance-2022			663,000	846,000	846,000
A0124S	Differential Allowance			1,468,000	1,860,000	1,860,000
A0124X	Adhoc Relief Allowance 2023			2,276,000	2,867,000	2,867,000
A0125E	Adhoc Relief Allowance-2024			1,889,000	2,332,000	2,332,000
A0125P	Ad-hoc Relief Allowance 2025				965,000	1,062,000
A01270	Others			<u>1,793,000</u>		<u>3,595,000</u>
1	Other			1,793,000		3,595,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>134,299</u>	
A01274	Medical Charges				134,299	
A03	TOTAL OPERATING EXPENSES			<u>2,265,000</u>	<u>2,265,000</u>	<u>2,265,000</u>
A032	TOTAL COMMUNICATIONS			<u>269,000</u>	<u>269,000</u>	<u>269,000</u>
A03201	Postage and Telegraph			19,000	19,000	19,000
A03202	Telephone and Trunk call			250,000	250,000	250,000
A034	TOTAL OCCUPANCY COSTS			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A03407	Rates and Taxes			28,000	28,000	28,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,590,000</u>	<u>1,590,000</u>	<u>1,590,000</u>
A03805	Travelling Allowance			437,000	437,000	437,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,153,000	1,153,000	1,153,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
KX0068 PROJECT DIRECTOR SCARP KHAIRPUR					
A039 TOTAL GENERAL			<u>378,000</u>	<u>378,000</u>	<u>378,000</u>
A03901 Stationery			113,000	113,000	113,000
A03902 Printing and Publication			4,000	4,000	4,000
A03905 Newspapers Periodicals and Books			22,000	22,000	22,000
A03906 Uniforms and Protective Clothing			67,000	67,000	67,000
A03970 Others			<u>172,000</u>	<u>172,000</u>	<u>172,000</u>
1 Others			172,000		172,000
A09 TOTAL PHYSICAL ASSETS			<u>22,000</u>	<u>22,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>22,000</u>	<u>22,000</u>	
A09201 Hardware			<u>22,000</u>	<u>22,000</u>	
D33 One UPS			22,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>333,000</u>	<u>333,000</u>	<u>333,000</u>
A130 TOTAL TRANSPORT			<u>246,000</u>	<u>246,000</u>	<u>246,000</u>
A13001 Transport			246,000	246,000	246,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13101 Machinery and Equipment			44,000	44,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201 Furniture and Fixture			43,000	43,000	43,000
PROJECT DIRECTOR SCARP KHAIRPUR			27,858,000	22,214,299	32,826,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
KX0070	DRAINAGE DIVISION KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>209,466,000</u>	<u>173,222,000</u>	<u>232,451,000</u>
A011	TOTAL PAY		<u>311</u>	<u>310</u>	<u>114,125,000</u>	<u>79,544,000</u>	<u>113,299,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>5</u>	<u>6,144,000</u>	<u>6,275,000</u>	<u>5,479,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>5</u>	<u>5,955,000</u>	<u>6,275,000</u>	<u>5,290,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,278,000		1,367,000
A218	ASSISTANT ENGINEER	(BPS-17)	3	2	3,035,000		2,166,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,012,000		1,083,000
A119	ASSISTANT	(BPS-16)				6,275,000	
S181	STENOGRAPHER	(BPS-16)	1	1	630,000		674,000
A01102	Personal pay				189,000		189,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>305</u>	<u>305</u>	<u>107,981,000</u>	<u>73,269,000</u>	<u>107,820,000</u>
A01151	Total Basic Pay Other Staff		<u>305</u>	<u>305</u>	<u>107,355,000</u>	<u>72,804,000</u>	<u>107,355,000</u>
C010	CANAL ASSISTANT	(BPS-14)	1	1	542,000		542,000
H028	HEAD CLERK	(BPS-14)	1	1	542,000		542,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,086,000	72,804,000	1,086,000
S226	SUB-DIVISIONAL CLERK	(BPS-14)	3	3	1,627,000		1,627,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	511,000		511,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	476,000		476,000
P026	PESH IMAM	(BPS-12)	1	1	476,000		476,000
J014	JUNIOR CLERK	(BPS-11)	6	6	2,697,000		2,697,000
S228	SUB-ENGINEER	(BPS-11)	9	9	4,046,000		4,046,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	436,000		436,000
W055	WORK SUPERINTENDENT	(BPS-10)	1	1	436,000		436,000
A008	ABDAR	(BPS-09)	7	7	2,947,000		2,947,000
P006	PAINTER	(BPS-09)	2	2	841,000		841,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
KX0070	DRAINAGE DIVISION KHAIRPUR						
M042	MASSAN MISTRY	(BPS-08)	1	1	409,000		409,000
E021	ELECTRICIAN	(BPS-07)	2	2	786,000		786,000
H060	HEAVY DRIVER	(BPS-07)	1	1	393,000		393,000
M049	MECHANIC	(BPS-07)	1	1	393,000		393,000
C138	COMPOUNDER	(BPS-06)	1	1	380,000		380,000
C019	CARPENTER	(BPS-05)	2	2	734,000		734,000
D014	DARAOGHAS	(BPS-05)	40	40	14,678,000		14,678,000
G030	GENERAL CLERK	(BPS-05)	1	1	366,000		366,000
L071	LINE MAN	(BPS-05)	1	1	366,000		366,000
M116	MOAZEN	(BPS-05)	1	1	366,000		366,000
P061	PLUMBER	(BPS-05)	1	1	366,000		366,000
T047	TRACER	(BPS-05)	2	2	734,000		734,000
K007	KHANSAMA	(BPS-04)	2	2	708,000		708,000
L083	LV DRIVER	(BPS-04)	3	3	1,063,000		1,063,000
P168	PUMP OPERATOR	(BPS-04)	7	7	2,479,000		2,479,000
S264	SWIMMING DRIVER	(BPS-04)	1	1	355,000		355,000
H064	HELPER	(BPS-03)	3	3	1,033,000		1,033,000
C109	CLEANER	(BPS-02)	1	1	334,000		334,000
C204	CYCLE MESSENGER	(BPS-02)	4	4	1,332,000		1,332,000
H027	HEAD CHOWKIDAR	(BPS-02)	2	2	665,000		665,000
M022	MALHI	(BPS-02)	8	8	2,664,000		2,664,000
B083	BIHISHTEY	(BPS-01)	1	1	329,000		329,000
B085	BELDAR	(BPS-01)	144	144	47,024,000		47,024,000
C089	CHOWKIDAR	(BPS-01)	12	12	3,920,000		3,920,000
C122	CLUB BEARER	(BPS-01)	1	1	326,000		326,000
G017	GATE KEEPER	(BPS-01)	3	3	980,000		980,000
N003	NAIB QASID	(BPS-01)	5	5	1,632,000		1,632,000
P021	PEON DISPENSARY	(BPS-01)	1	1	326,000		326,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
KX0070	DRAINAGE DIVISION KHAIRPUR						
R001	R / HOUSE BEARER	(BPS-01)	1	1	326,000		326,000
S261	SWEEPER	(BPS-01)	16	16	5,225,000		5,225,000
A01152	Personal pay				626,000	465,000	465,000
A012	TOTAL ALLOWANCES				<u>95,341,000</u>	<u>93,678,000</u>	<u>119,152,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>95,177,000</u>	<u>93,508,000</u>	<u>118,982,000</u>
A01202	House Rent Allowance				3,758,000	3,727,000	3,727,000
A01203	Conveyance Allowance				5,530,000	5,696,000	5,696,000
A01207	Washing Allowance				18,000	18,000	18,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A01217	Medical Allowance				3,649,000	3,632,000	3,632,000
A0122N	Special Conveyance Allowance to Disbalded Employees				167,000	297,000	297,000
A01238	Charge Allowance				3,000	1,000	1,000
A01239	Special Allowance					117,000	117,000
A0124R	Ad-Hoc Relief Allowance-2022				7,224,000	7,240,000	7,240,000
A0124S	Differential Allowance				15,909,000	16,437,000	16,437,000
A0124X	Adhoc Relief Allowance 2023				25,102,000	25,428,000	25,428,000
A0125E	Adhoc Relief Allowance-2024				21,566,000	21,593,000	21,593,000
A0125P	Ad-hoc Relief Allowance 2025					9,311,000	10,242,000
A01270	Others				<u>12,241,000</u>		<u>24,543,000</u>
1	Other				12,241,000		24,543,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>164,000</u>	<u>170,000</u>	<u>170,000</u>
A01274	Medical Charges				164,000	164,000	164,000
A01299	Others					<u>6,000</u>	<u>6,000</u>
1	Others						6,000
A03	TOTAL OPERATING EXPENSES				<u>2,849,000</u>	<u>2,849,000</u>	<u>2,849,000</u>
A032	TOTAL COMMUNICATIONS				<u>324,000</u>	<u>324,000</u>	<u>324,000</u>
A03201	Postage and Telegraph				19,000	19,000	19,000
A03202	Telephone and Trunk call				305,000	305,000	305,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
KX0070 DRAINAGE DIVISION KHAIRPUR					
A034 TOTAL OCCUPANCY COSTS			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A03407 Rates and Taxes			135,000	135,000	135,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,189,000</u>	<u>1,189,000</u>	<u>1,189,000</u>
A03805 Travelling Allowance			340,000	340,000	340,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			849,000	849,000	849,000
A039 TOTAL GENERAL			<u>1,201,000</u>	<u>1,201,000</u>	<u>1,201,000</u>
A03901 Stationery			128,000	128,000	128,000
A03902 Printing and Publication			22,000	22,000	22,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03906 Uniforms and Protective Clothing			827,000	827,000	827,000
A03970 Others			<u>205,000</u>	<u>205,000</u>	<u>205,000</u>
1 Others			205,000		205,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
A09 TOTAL PHYSICAL ASSETS			<u>229,000</u>	<u>229,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>229,000</u>	<u>229,000</u>	
A09201 Hardware			<u>229,000</u>	<u>229,000</u>	
024 One Computer with all Accessories			207,000		
D33 One UPS			22,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>142,000</u>	<u>38,661,120</u>	<u>142,000</u>
A130 TOTAL TRANSPORT			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
KX0070 DRAINAGE DIVISION KHAIRPUR					
A13001 Transport			45,000	45,000	45,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13101 Machinery and Equipment			51,000	51,000	51,000
A132 TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201 Furniture and Fixture			46,000	46,000	46,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>7,811,000</u>	
A13301 Office Buildings				863,000	
A13302 Residential Buildings				5,100,000	
A13303 Other Buildings				1,848,000	
A134 TOTAL IRRIGATION WORKS				<u>97,600</u>	
A13470 Others				97,600	
A135 TOTAL EMBANKMENT AND DRAINAGE				<u>30,610,520</u>	
A13503 Drainage				30,610,520	
DRAINAGE DIVISION KHAIRPUR			212,686,000	215,561,120	235,442,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
KX0071	WORKSHOP DIVISION SCARP KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>127,526,000</u>	<u>90,324,000</u>	<u>137,144,000</u>
A011	TOTAL PAY		212	212	<u>72,048,000</u>	<u>41,533,000</u>	<u>72,218,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>6,019,000</u>	<u>2,310,000</u>	<u>6,440,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>6,019,000</u>	<u>2,310,000</u>	<u>6,440,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,292,000		1,382,000
A221	ASSISTANT ENGINEERS	(BPS-17)	4	4	4,090,000		4,376,000
A119	ASSISTANT	(BPS-16)				2,310,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	637,000		682,000
A011-2	TOTAL PAY OF OTHER STAFF		206	206	<u>66,029,000</u>	<u>39,223,000</u>	<u>65,778,000</u>
A01151	Total Basic Pay Other Staff		206	206	<u>65,684,000</u>	<u>39,129,000</u>	<u>65,684,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	1,436,000	39,129,000	1,436,000
J014	JUNIOR CLERK	(BPS-11)	3	3	1,189,000		1,189,000
S222	SUB ENGINEER	(BPS-11)	7	7	2,776,000		2,776,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	372,000		372,000
C040	CHARGE MAN	(BPS-09)	1	1	372,000		372,000
F054	FOREMEN	(BPS-09)	5	5	1,857,000		1,857,000
A005	A / WINDER EI	(BPS-07)	1	1	347,000		347,000
A324	AUTO ELECTRICIAN	(BPS-07)	1	1	347,000		347,000
D030	DE DRIVER	(BPS-07)	2	2	694,000		694,000
H002	H. VEHICLE DRIVERS	(BPS-07)	10	10	3,467,000		3,467,000
H048	HEAD STORE KEEPER	(BPS-07)	1	1	347,000		347,000
M009	MACHINE OPERATOR	(BPS-07)	11	11	3,814,000		3,814,000
M049	MECHANIC	(BPS-07)	7	7	2,428,000		2,428,000
T086	TURNER G-I	(BPS-07)	1	1	347,000		347,000
A295	ASSISTANT STORE KEEPER	(BPS-06)	5	5	1,676,000		1,676,000

**SC21127 (127)
Irrigation**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
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04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
KX0071	WORKSHOP DIVISION SCARP KHAIRPUR						
S040	SECURITY SERGEANT	(BPS-06)	1	1	335,000		335,000
A006	A / WINDER G-II	(BPS-05)	1	1	324,000		324,000
B030	BENCH FITTER	(BPS-05)	5	5	1,618,000		1,618,000
B044	BLACK SMITH	(BPS-05)	1	1	324,000		324,000
C134	COMP OPERATOR	(BPS-05)	1	1	324,000		324,000
C183	COSTING CLERK	(BPS-05)	2	2	647,000		647,000
D114	DISPENSER	(BPS-05)	1	1	324,000		324,000
E021	ELECTRICIAN	(BPS-05)	2	2	647,000		647,000
F038	FITTER	(BPS-05)	3	3	971,000		971,000
J038	JR STORE KEEPER	(BPS-05)	1	1	324,000		324,000
M011	MAINT ATTENDANCE	(BPS-05)	1	1	324,000		324,000
M043	MASON	(BPS-05)	1	1	324,000		324,000
M118	MOLDER	(BPS-05)	1	1	324,000		324,000
M129	MOTOR FITTER	(BPS-05)	1	1	324,000		324,000
P164	PUMP FITTER	(BPS-05)	1	1	324,000		324,000
S123	SHOP CLERK	(BPS-05)	1	1	324,000		324,000
T037	TIME KEEPER	(BPS-05)	1	1	324,000		324,000
T038	TIN SMITH	(BPS-05)	1	1	324,000		324,000
T069	TRANSPORT CLERK	(BPS-05)	1	1	324,000		324,000
T087	TURNER G-II	(BPS-05)	1	1	324,000		324,000
V003	VALSONSER	(BPS-05)	1	1	324,000		324,000
W025	WELDER	(BPS-05)	2	2	647,000		647,000
W051	WORK SHOP CLERKS	(BPS-05)	1	1	324,000		324,000
W058	WORK TAKER	(BPS-05)	1	1	324,000		324,000
E034	ENGINE DRIVER	(BPS-04)	2	2	624,000		624,000
L001	L V. DRIVER	(BPS-04)	3	3	937,000		937,000
M004	MACHINE MAN	(BPS-04)	1	1	311,000		311,000
S195	STORE ISSUER	(BPS-04)	3	3	937,000		937,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
KX0071	WORKSHOP DIVISION SCARP KHAIRPUR						
T039	TOOL ISSUER	(BPS-04)	2	2	624,000		624,000
C109	CLEANER	(BPS-02)	2	2	588,000		588,000
G017	GATE KEEPER	(BPS-02)	2	2	588,000		588,000
G046	GREENER	(BPS-02)	2	2	588,000		588,000
H027	HEAD CHOWKIDAR	(BPS-02)	4	4	1,175,000		1,175,000
H064	HELPER	(BPS-02)	53	53	15,568,000		15,568,000
M022	MALHI	(BPS-02)	1	1	293,000		293,000
O015	OIL MAN	(BPS-02)	1	1	293,000		293,000
S209	STORE MAN	(BPS-02)	5	5	1,468,000		1,468,000
T042	TOOL ROOM ATTENDANT	(BPS-02)	1	1	293,000		293,000
W016	WATER MAN	(BPS-02)	3	3	881,000		881,000
C089	CHOWKIDAR	(BPS-01)	20	20	5,760,000		5,760,000
F012	FERO PRINTER	(BPS-01)	1	1	287,000		287,000
N003	NAIB QASID	(BPS-01)	7	7	2,016,000		2,016,000
S261	SWEEPER	(BPS-01)	1	1	287,000		287,000
A01152	Personal pay				345,000	88,000	88,000
A01153	Special pay					6,000	6,000
A012	TOTAL ALLOWANCES				<u>55,478,000</u>	<u>48,791,000</u>	<u>64,926,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>55,416,000</u>	<u>48,791,000</u>	<u>64,864,000</u>
A01202	House Rent Allowance				2,456,000	2,052,000	2,052,000
A01203	Conveyance Allowance				3,097,000	2,724,000	2,724,000
A01207	Washing Allowance				115,000	110,000	110,000
A0120D	Integrated Allowance				18,000	16,000	16,000
A0120Q	Fixed Daily Allowance				3,000		3,000
A01217	Medical Allowance				2,293,000	1,870,000	1,870,000
A0122N	Special Conveyance Allowance to Disbalded Employees				89,000	144,000	144,000
A01239	Special Allowance					69,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022				4,246,000	3,759,000	3,759,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
KX0071	WORKSHOP DIVISION SCARP KHAIRPUR				
A0124S	Differential Allowance		9,183,000	8,615,000	8,615,000
A0124X	Adhoc Relief Allowance 2023		14,159,000	13,314,000	13,314,000
A0125E	Adhoc Relief Allowance-2024		11,986,000	11,227,000	11,227,000
A0125P	Ad-hoc Relief Allowance 2025			4,891,000	5,380,000
A01270	Others		<u>7,771,000</u>		<u>15,581,000</u>
1	Other		7,771,000		15,581,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>62,000</u>		<u>62,000</u>
A01271	Overtime Allowance		62,000		62,000
A03	TOTAL OPERATING EXPENSES		<u>4,026,000</u>	<u>4,026,000</u>	<u>4,026,000</u>
A032	TOTAL COMMUNICATIONS		<u>192,000</u>	<u>192,000</u>	<u>192,000</u>
A03201	Postage and Telegraph		32,000	32,000	32,000
A03202	Telephone and Trunk call		160,000	160,000	160,000
A034	TOTAL OCCUPANCY COSTS		<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03407	Rates and Taxes		102,000	102,000	102,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,781,000</u>	<u>1,781,000</u>	<u>1,781,000</u>
A03805	Travelling Allowance		597,000	597,000	597,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,184,000	1,184,000	1,184,000
A039	TOTAL GENERAL		<u>1,951,000</u>	<u>1,951,000</u>	<u>1,951,000</u>
A03901	Stationery		316,000	316,000	316,000
A03902	Printing and Publication		50,000	50,000	50,000
A03905	Newspapers Periodicals and Books		66,000	66,000	66,000
A03906	Uniforms and Protective Clothing		1,326,000	1,326,000	1,326,000
A03970	Others		<u>193,000</u>	<u>193,000</u>	<u>193,000</u>
1	Others		193,000		193,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
KX0071 WORKSHOP DIVISION SCARP KHAIRPUR					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>577,000</u>	<u>577,000</u>	<u>577,000</u>
A130 TOTAL TRANSPORT			<u>189,000</u>	<u>189,000</u>	<u>189,000</u>
A13001 Transport			189,000	189,000	189,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>202,000</u>	<u>202,000</u>	<u>202,000</u>
A13101 Machinery and Equipment			202,000	202,000	202,000
A132 TOTAL FURNITURE AND FIXTURE			<u>186,000</u>	<u>186,000</u>	<u>186,000</u>
A13201 Furniture and Fixture			186,000	186,000	186,000
WORKSHOP DIVISION SCARP KHAIRPUR			132,129,000	94,927,000	141,747,000

**SC21127 (127)
Irrigation**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
KX0072 PROJECT DIRECTOR SCARP KHAIRPUR (WATER LOGGING & SALANITY CONTROL)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>191,185,000</u>		<u>86,845,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			<u>9,708,000</u>		
A13301 Office Buildings			<u>1,010,000</u>		
1 Office Buildings			1,010,000		
A13302 Residential Buildings			<u>6,850,000</u>		
1 Residential Buildings (M&R)			6,850,000		
A13303 Other Buildings			<u>1,848,000</u>		
1 Other Building			1,848,000		
A134 TOTAL IRRIGATION WORKS			<u>96,007,000</u>		<u>46,145,000</u>
A13470 Others			<u>96,007,000</u>		<u>46,145,000</u>
29 Repair and Carriage			424,000		385,000
30 Tubewells (643)/(15441 H.P) (M&R)			85,470,000		40,700,000
31 Pumps (43)/(1964 H.P)(M&R)			10,113,000		5,060,000
A135 TOTAL EMBANKMENT AND DRAINAGE			<u>85,470,000</u>		<u>40,700,000</u>
A13503 Drainage			<u>85,470,000</u>		<u>40,700,000</u>
4 Drains (479 Actual Miles)			69,300,000		33,000,000
5 East Khairpur Tiles Drainage Project			16,170,000		7,700,000
PROJECT DIRECTOR SCARP KHAIRPUR (WATER LOGGING & SALANITY CONTROL)			191,185,000		86,845,000

**SC21127 (127)
Irrigation**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
KX0075	EXECUTIVE ENGINEER RANIPUR DRAINAGE DIVISION SCARP KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>182,697,000</u>	<u>145,780,000</u>	<u>197,654,000</u>
A011	TOTAL PAY		<u>296</u>	<u>296</u>	<u>96,512,000</u>	<u>66,450,000</u>	<u>96,744,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>3,356,000</u>	<u>2,201,000</u>	<u>3,591,000</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>3</u>	<u>3,356,000</u>	<u>2,201,000</u>	<u>3,591,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,299,000		1,390,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	2,057,000		2,201,000
A119	ASSISTANT	(BPS-16)				2,201,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>293</u>	<u>293</u>	<u>93,156,000</u>	<u>64,249,000</u>	<u>93,153,000</u>
A01151	Total Basic Pay Other Staff		<u>293</u>	<u>293</u>	<u>92,824,000</u>	<u>63,920,000</u>	<u>92,824,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	501,000	63,920,000	501,000
S181	STENOGRAPHER	(BPS-14)	1	1	501,000		501,000
S226	SUB-DIVISIONAL CLERK	(BPS-14)	2	2	999,000		999,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	439,000		439,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	415,000		415,000
D230	DRAFTSMAN	(BPS-11)	1	1	415,000		415,000
J014	JUNIOR CLERK	(BPS-11)	3	3	1,241,000		1,241,000
S228	SUB-ENGINEER	(BPS-11)	8	8	3,309,000		3,309,000
A008	ABDAR	(BPS-09)	8	8	3,099,000		3,099,000
A111	ARTIFICER	(BPS-06)	2	2	699,000		699,000
D014	DARAOGHAS	(BPS-04)	55	55	17,917,000		17,917,000
K007	KHANSAMA	(BPS-04)	1	1	325,000		325,000
L083	LV DRIVER	(BPS-04)	3	3	977,000		977,000
H064	HELPER	(BPS-03)	1	1	316,000		316,000
C204	CYCLE MESSENGER	(BPS-02)	6	6	1,839,000		1,839,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
KX0075	EXECUTIVE ENGINEER RANIPUR DRAINAGE DIVISION SCARP KHAIRPUR						
M025	MALSHI	(BPS-02)	6	6	1,839,000		1,839,000
S218	SUB DAROGAH	(BPS-02)	2	2	612,000		612,000
B085	BELDAR	(BPS-01)	170	170	51,074,000		51,074,000
C089	CHOWKIDAR	(BPS-01)	13	13	3,907,000		3,907,000
G009	GARDEN COOLLY	(BPS-01)	1	1	299,000		299,000
N003	NAIB QASID	(BPS-01)	3	3	901,000		901,000
S261	SWEEPER	(BPS-01)	3	3	901,000		901,000
W016	WATER MAN	(BPS-01)	1	1	299,000		299,000
A01152	Personal pay				332,000	329,000	329,000
A012	TOTAL ALLOWANCES				<u>86,185,000</u>	<u>79,330,000</u>	<u>100,910,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>86,185,000</u>	<u>79,328,000</u>	<u>100,908,000</u>
A01202	House Rent Allowance				3,913,000	3,467,000	3,467,000
A01203	Conveyance Allowance				5,220,000	4,767,000	4,767,000
A01207	Washing Allowance				10,000	12,000	12,000
A0120Q	Fixed Daily Allowance				6,000	6,000	6,000
A01217	Medical Allowance				3,671,000	3,154,000	3,154,000
A0122N	Special Conveyance Allowance to Disbalded Employees				147,000	144,000	144,000
A01238	Charge Allowance				1,000		
A01239	Special Allowance					136,000	136,000
A0124R	Ad-Hoc Relief Allowance-2022				6,444,000	6,107,000	6,107,000
A0124S	Differential Allowance				14,737,000	13,862,000	13,862,000
A0124X	Adhoc Relief Allowance 2023				22,384,000	21,437,000	21,437,000
A0125E	Adhoc Relief Allowance-2024				19,281,000	18,387,000	18,387,000
A0125P	Ad-hoc Relief Allowance 2025					7,849,000	8,634,000
A01270	Others				<u>10,371,000</u>		<u>20,795,000</u>
1	Other				10,371,000		20,795,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>2,000</u>	<u>2,000</u>
A01299	Others					<u>2,000</u>	<u>2,000</u>
1	Others					2,000	2,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
KX0075 EXECUTIVE ENGINEER RANIPUR DRAINAGE DIVISION SCARP KHAIRPUR					
A03 TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>332,000</u>	<u>332,000</u>
A032 TOTAL COMMUNICATIONS			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk call			92,000	92,000	92,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>205,000</u>	<u>205,000</u>	<u>205,000</u>
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039 TOTAL GENERAL			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03901 Stationery			24,000	24,000	24,000
A03905 Newspapers Periodicals and Books			9,000	9,000	9,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,800,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,800,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A09 TOTAL PHYSICAL ASSETS			<u>205,000</u>	<u>205,000</u>	<u>148,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>205,000</u>	<u>205,000</u>	<u>48,000</u>
A09601 Plant and Machinery			<u>205,000</u>	<u>205,000</u>	<u>48,000</u>
075 One Water Dispenser					48,000
194 Four Ceiling Fans			40,000		
1AC One Split Air Conditioner 1.5 ton (Invertor)			165,000		

**SC21127 (127)
Irrigation**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
KX0075 EXECUTIVE ENGINEER RANIPUR DRAINAGE DIVISION SCARP KHAIRPUR					
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>100,000</u>
A09701 Furniture and fixtures					<u>100,000</u>
001 Furniture and Fixtures					100,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>40,700,880</u>	
A133 TOTAL BUILDINGS AND STRUCTURE				<u>1,897,000</u>	
A13301 Office Buildings				147,000	
A13302 Residential Buildings				1,750,000	
A134 TOTAL IRRIGATION WORKS				<u>114,400</u>	
A13470 Others				114,400	
A135 TOTAL EMBANKMENT AND DRAINAGE				<u>38,689,480</u>	
A13503 Drainage				38,689,480	
EXECUTIVE ENGINEER RANIPUR DRAINAGE DIVISION SCARP KHAIRPUR			183,234,000	188,817,880	198,134,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
LN0089	DRAINAGE DIVISION LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>194,348,000</u>	<u>180,131,000</u>	<u>217,641,000</u>
A011	TOTAL PAY		<u>343</u>	<u>335</u>	<u>98,566,000</u>	<u>81,030,000</u>	<u>96,233,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>5,652,000</u>	<u>3,877,000</u>	<u>6,046,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>5,624,000</u>	<u>3,877,000</u>	<u>6,018,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,288,000		1,378,000
A227	ASSISTANT EXECUTIVE ENGINEER	(BPS-17)	3	3	3,063,000		3,277,000
A119	ASSISTANT	(BPS-16)				3,877,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	637,000		682,000
S181	STENOGRAPHER	(BPS-16)	1	1	636,000		681,000
A01102	Personal pay				28,000		28,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>337</u>	<u>329</u>	<u>92,914,000</u>	<u>77,153,000</u>	<u>90,187,000</u>
A01151	Total Basic Pay Other Staff		<u>337</u>	<u>329</u>	<u>92,789,000</u>	<u>77,104,000</u>	<u>90,138,000</u>
S053	SENIOR CLERK	(BPS-14)	6	5	2,570,000	77,104,000	2,142,000
D130	DIVISIONAL DRAUGHTSMAN	(BPS-13)	1	1	404,000		404,000
F054	FOREMEN	(BPS-13)	2	2	804,000		804,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	377,000		377,000
H028	HEAD CLERK	(BPS-12)	1	1	377,000		377,000
P026	PESH IMAM	(BPS-12)	1	1	377,000		377,000
J014	JUNIOR CLERK	(BPS-11)	6	4	2,128,000		1,419,000
S228	SUB-ENGINEER	(BPS-11)	9	7	3,194,000		2,484,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	343,000		343,000
D161	DRIVER	(BPS-09)	2	2	664,000		664,000
S044	SENIOR ACCOUNTS CLERK	(BPS-09)	1	1	333,000		333,000
C019	CARPENTER	(BPS-07)	1	1	308,000		308,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
LN0089	DRAINAGE DIVISION LARKANA						
D161	DRIVER	(BPS-07)	3	3	929,000		929,000
E021	ELECTRICIAN	(BPS-07)	4	4	1,241,000		1,241,000
M042	MASSAN MISTRY	(BPS-07)	1	1	308,000		308,000
M049	MECHANIC	(BPS-07)	3	3	929,000		929,000
S206	STORE KEEPER	(BPS-07)	1	1	308,000		308,000
P061	PLUMBER	(BPS-06)	1	1	299,000		299,000
O021	OPERATOR	(BPS-05)	10	10	2,896,000		2,896,000
P168	PUMP OPERATOR	(BPS-05)	3	2	868,000		579,000
T047	TRACER	(BPS-05)	1	1	289,000		289,000
W058	WORK TAKER	(BPS-05)	2	2	580,000		580,000
F038	FITTER	(BPS-04)	1	1	278,000		278,000
O021	OPERATOR	(BPS-04)	14	14	3,912,000		3,912,000
W058	WORK TAKER	(BPS-04)	28	28	7,823,000		7,823,000
C089	CHOWKIDAR	(BPS-02)	14	14	3,679,000		3,679,000
M044	MATE	(BPS-02)	18	18	4,729,000		4,729,000
N003	NAIB QASID	(BPS-02)	5	5	1,314,000		1,314,000
S129	SKILLED HELPER	(BPS-02)	5	5	1,314,000		1,314,000
B026	BELDAR / COOLY	(BPS-01)	175	175	45,089,000		45,089,000
C089	CHOWKIDAR	(BPS-01)	5	3	1,288,000		773,000
D013	DAK-RUNNER	(BPS-01)	1	1	258,000		258,000
F012	FERO PRINTER	(BPS-01)	1	1	258,000		258,000
M022	MALHI	(BPS-01)	1	1	258,000		258,000
M116	MOAZEN	(BPS-01)	1	1	258,000		258,000
N003	NAIB QASID	(BPS-01)	1	1	258,000		258,000
S114	SEWER MAN / SWEEPER	(BPS-01)	2	2	516,000		516,000
U006	UN-SKILLED HELPER	(BPS-01)	4	4	1,031,000		1,031,000
A01152	Personal pay				125,000	49,000	49,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
LN0089 DRAINAGE DIVISION LARKANA					
A012 TOTAL ALLOWANCES			<u>95,782,000</u>	<u>99,101,000</u>	<u>121,408,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>95,782,000</u>	<u>99,101,000</u>	<u>121,408,000</u>
A01202 House Rent Allowance			5,369,000	5,534,000	5,534,000
A01203 Conveyance Allowance			5,433,000	5,746,000	5,746,000
A01207 Washing Allowance			11,000	12,000	12,000
A0120D Integrated Allowance			40,000	45,000	45,000
A01217 Medical Allowance			3,654,000	3,874,000	3,874,000
A0121N Personal Allowance			17,000	19,000	19,000
A0122N Special Conveyance Allowance to Disbalded Employees			133,000	217,000	217,000
A0124R Ad-Hoc Relief Allowance-2022			7,047,000	7,406,000	7,406,000
A0124S Differential Allowance			16,046,000	16,880,000	16,880,000
A0124X Adhoc Relief Allowance 2023			25,295,000	26,641,000	26,641,000
A0125E Adhoc Relief Allowance-2024			22,101,000	22,910,000	22,910,000
A0125P Ad-hoc Relief Allowance 2025				9,817,000	10,799,000
A01270 Others			<u>10,636,000</u>		<u>21,325,000</u>
1 Other			10,636,000		21,325,000
A03 TOTAL OPERATING EXPENSES			<u>21,908,000</u>	<u>21,908,000</u>	<u>21,908,000</u>
A032 TOTAL COMMUNICATIONS			<u>293,000</u>	<u>293,000</u>	<u>293,000</u>
A03201 Postage and Telegraph			25,000	25,000	25,000
A03202 Telephone and Trunk call			268,000	268,000	268,000
A033 TOTAL UTILITIES			<u>18,179,000</u>	<u>18,179,000</u>	<u>18,179,000</u>
A03305 POL for Generator			18,179,000	18,179,000	18,179,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,416,000</u>	<u>2,416,000</u>	<u>2,416,000</u>
A03805 Travelling Allowance			760,000	760,000	760,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,656,000	1,656,000	1,656,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
LN0089 DRAINAGE DIVISION LARKANA					
A039 TOTAL GENERAL			<u>1,020,000</u>	<u>1,020,000</u>	<u>1,020,000</u>
A03901 Stationery			316,000	316,000	316,000
A03902 Printing and Publication			72,000	72,000	72,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			507,000	507,000	507,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
1 Others			60,000		60,000
A09 TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>112,000</u>	<u>112,000</u>	
A09201 Hardware			<u>112,000</u>	<u>112,000</u>	
063 One Laser Printer			112,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>185,000</u>	<u>92,569,000</u>	<u>185,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A13101 Machinery and Equipment			97,000	97,000	97,000
A132 TOTAL FURNITURE AND FIXTURE			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A13201 Furniture and Fixture			88,000	88,000	88,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>4,712,000</u>	
A13301 Office Buildings				560,000	
A13302 Residential Buildings				4,152,000	
A134 TOTAL IRRIGATION WORKS				<u>32,134,000</u>	
A13470 Others				32,134,000	

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
LN0089	DRAINAGE DIVISION LARKANA				
A135	TOTAL EMBANKMENT AND DRAINAGE			<u>55,538,000</u>	
A13503	Drainage			55,538,000	
DRAINAGE DIVISION LARKANA			216,553,000	294,720,000	239,734,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
LN0090	NORTH DADU DRAINAGE DIVISION LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,668,000</u>	<u>47,812,000</u>	<u>58,449,000</u>
A011	TOTAL PAY		<u>93</u>	<u>84</u>	<u>28,157,000</u>	<u>21,886,000</u>	<u>26,170,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>4,606,000</u>	<u>2,253,000</u>	<u>4,917,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>4,432,000</u>	<u>2,253,000</u>	<u>4,743,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,242,000		1,329,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	2	2	1,967,000		2,105,000
A119	ASSISTANT	(BPS-16)				2,253,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	611,000		654,000
H028	HEAD CLERK	(BPS-16)	1	1	612,000		655,000
A01102	Personal pay				174,000		174,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>88</u>	<u>79</u>	<u>23,551,000</u>	<u>19,633,000</u>	<u>21,253,000</u>
A01151	Total Basic Pay Other Staff		<u>88</u>	<u>79</u>	<u>23,410,000</u>	<u>19,593,000</u>	<u>21,213,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	804,000	19,593,000	804,000
S181	STENOGRAPHER	(BPS-14)	1	1	404,000		404,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	379,000		379,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	334,000		334,000
J014	JUNIOR CLERK	(BPS-11)	3	3	999,000		999,000
S228	SUB-ENGINEER	(BPS-11)	4	4	1,332,000		1,332,000
F054	FOREMEN	(BPS-09)	1	1	311,000		311,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	311,000		311,000
E021	ELECTRICIAN	(BPS-07)	1	1	290,000		290,000
M049	MECHANIC	(BPS-07)	1	1	290,000		290,000
P061	PLUMBER	(BPS-07)	2	2	582,000		582,000
C019	CARPENTER	(BPS-06)	2	2	562,000		562,000
S206	STORE KEEPER	(BPS-06)	1	1	281,000		281,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
LN0090	NORTH DADU DRAINAGE DIVISION LARKANA						
D229	DAROGHA	(BPS-05)	1	1	271,000		271,000
T047	TRACER	(BPS-05)	1	1	271,000		271,000
D014	DARAOGHAS	(BPS-04)	5	5	1,311,000		1,311,000
D161	DRIVER	(BPS-04)	2	2	525,000		525,000
H064	HELPER	(BPS-04)	2	2	525,000		525,000
P168	PUMP OPERATOR	(BPS-04)	4	3	1,050,000		788,000
B085	BELDAR	(BPS-02)	1	1	246,000		246,000
B007	BELDAR	(BPS-01)	25	21	6,046,000		5,079,000
C089	CHOWKIDAR	(BPS-01)	16	14	3,868,000		3,384,000
F012	FERO PRINTER	(BPS-01)	1	1	242,000		242,000
M022	MALHI	(BPS-01)	1	1	242,000		242,000
N003	NAIB QASID	(BPS-01)	4	3	967,000		725,000
S261	SWEEPER	(BPS-01)	4	3	967,000		725,000
A01152	Personal pay				141,000	40,000	40,000
A012	TOTAL ALLOWANCES				<u>26,511,000</u>	<u>25,926,000</u>	<u>32,279,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,511,000</u>	<u>25,926,000</u>	<u>32,279,000</u>
A01202	House Rent Allowance				1,362,000	1,417,000	1,417,000
A01203	Conveyance Allowance				1,460,000	1,498,000	1,498,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				20,000	23,000	23,000
A0120Q	Fixed Daily Allowance					3,000	3,000
A01217	Medical Allowance				954,000	974,000	974,000
A0124R	Ad-Hoc Relief Allowance-2022				2,012,000	1,977,000	1,977,000
A0124S	Differential Allowance				4,536,000	4,486,000	4,486,000
A0124X	Adhoc Relief Allowance 2023				7,111,000	7,028,000	7,028,000
A0125E	Adhoc Relief Allowance-2024				6,011,000	5,914,000	5,914,000
A0125P	Ad-hoc Relief Allowance 2025					2,600,000	2,860,000
A01270	Others				<u>3,039,000</u>		<u>6,093,000</u>
1	Other				3,039,000		6,093,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
LN0090 NORTH DADU DRAINAGE DIVISION LARKANA					
A03 TOTAL OPERATING EXPENSES			<u>24,578,000</u>	<u>24,578,000</u>	<u>24,578,000</u>
A032 TOTAL COMMUNICATIONS			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			113,000	113,000	113,000
A033 TOTAL UTILITIES			<u>23,594,000</u>	<u>23,594,000</u>	<u>23,594,000</u>
A03305 POL for Generator			23,594,000	23,594,000	23,594,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>662,000</u>	<u>662,000</u>	<u>662,000</u>
A03805 Travelling Allowance			90,000	90,000	90,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			572,000	572,000	572,000
A039 TOTAL GENERAL			<u>202,000</u>	<u>202,000</u>	<u>202,000</u>
A03901 Stationery			53,000	53,000	53,000
A03906 Uniforms and Protective Clothing			54,000	54,000	54,000
A03970 Others			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
1 Others			95,000		95,000
A09 TOTAL PHYSICAL ASSETS			<u>207,000</u>	<u>207,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>207,000</u>	<u>207,000</u>	
A09201 Hardware			<u>207,000</u>	<u>207,000</u>	
024 One Computer with all Accessories			207,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>46,000</u>	<u>47,297,000</u>	<u>46,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13101 Machinery and Equipment			24,000	24,000	24,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
LN0090 NORTH DADU DRAINAGE DIVISION LARKANA					
A132 TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201 Furniture and Fixture			22,000	22,000	22,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>4,712,000</u>	
A13301 Office Buildings				560,000	
A13302 Residential Buildings				4,152,000	
A134 TOTAL IRRIGATION WORKS				<u>11,436,000</u>	
A13470 Others				11,436,000	
A135 TOTAL EMBANKMENT AND DRAINAGE				<u>31,103,000</u>	
A13503 Drainage				31,103,000	
NORTH DADU DRAINAGE DIVISION LARKANA			79,499,000	119,894,000	83,073,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
MP0079	DIRECTOR NARA AREA WATER BOARD GRANT-IN-AID MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,252,000</u>	<u>15,851,000</u>	<u>23,362,000</u>
A011	TOTAL PAY		22	22	<u>12,038,000</u>	<u>7,581,000</u>	<u>12,348,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,333,000</u>	<u>966,000</u>	<u>4,636,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,333,000</u>	<u>966,000</u>	<u>4,636,000</u>
D080	DIRECTOR (AWB)	(BPS-19)	1	1	1,755,000		1,878,000
C102	CIRCLE SUPERINTENDENT	(BPS-17)	1	1	900,000		963,000
A119	ASSISTANT	(BPS-16)				966,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	558,000		597,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	560,000		599,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	560,000		599,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>7,705,000</u>	<u>6,615,000</u>	<u>7,712,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>7,570,000</u>	<u>6,473,000</u>	<u>7,570,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	1,776,000	6,473,000	1,776,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	555,000		555,000
C148	COMPUTER OPERATOR	(BPS-12)	1	1	520,000		520,000
J014	JUNIOR CLERK	(BPS-11)	2	2	980,000		980,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	459,000		459,000
T047	TRACER	(BPS-05)	1	1	400,000		400,000
D161	DRIVER	(BPS-04)	1	1	387,000		387,000
C089	CHOWKIDAR	(BPS-01)	1	1	356,000		356,000
N003	NAIB QASID	(BPS-01)	5	5	1,781,000		1,781,000
S263	SWEEPER / SANITARY WORKER	(BPS-01)	1	1	356,000		356,000
A01152	Personal pay				135,000	142,000	142,000

**SC21127 (127)
Irrigation**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
MP0079 DIRECTOR NARA AREA WATER BOARD GRANT-IN-AID MIRPURKHAS					
A012 TOTAL ALLOWANCES			<u>10,214,000</u>	<u>8,270,000</u>	<u>11,014,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,208,000</u>	<u>8,264,000</u>	<u>11,008,000</u>
A01202 House Rent Allowance			237,000	259,000	259,000
A01203 Conveyance Allowance			425,000	423,000	423,000
A0120D Integrated Allowance			32,000	23,000	23,000
A01217 Medical Allowance			279,000	229,000	229,000
A01224 Entertainment Allowance				3,000	3,000
A0124R Ad-Hoc Relief Allowance-2022			830,000	671,000	671,000
A0124S Differential Allowance			1,853,000	1,507,000	1,507,000
A0124X Adhoc Relief Allowance 2023			2,884,000	2,364,000	2,364,000
A0125E Adhoc Relief Allowance-2024			2,344,000	1,895,000	1,895,000
A0125P Ad-hoc Relief Allowance 2025				890,000	979,000
A01270 Others			<u>1,324,000</u>		<u>2,655,000</u>
1 Other			1,324,000		2,655,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A01274 Medical Charges			6,000	6,000	6,000
A03 TOTAL OPERATING EXPENSES			<u>393,000</u>	<u>393,000</u>	<u>393,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk call			97,000	97,000	97,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A03805 Travelling Allowance			111,000	111,000	111,000
A03806 Transportation of Goods			3,000	3,000	3,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			97,000	97,000	97,000
A039 TOTAL GENERAL			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
MP0079 DIRECTOR NARA AREA WATER BOARD GRANT-IN-AID MIRPURKHAS					
A03901 Stationery			19,000	19,000	19,000
A03902 Printing and Publication			4,000	4,000	4,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000
A03970 Others			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
1 Others			29,000		29,000
DIRECTOR NARA AREA WATER BOARD GRANT-IN-AID MIRPURKHAS			22,645,000	16,244,000	23,755,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
MP0080 O&M CHARGES FOR WORKS OF COMMAND OF NARA AREA WATER BOARD					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>500,756,000</u>		<u>280,500,000</u>
A134 TOTAL IRRIGATION WORKS			<u>500,756,000</u>		<u>280,500,000</u>
A13401 Main canal			<u>495,905,000</u>		<u>276,100,000</u>
27 Nara Canal			161,190,000		107,800,000
28 Jumrao Canal			164,020,000		92,400,000
29 Mithrao Canal			79,285,000		51,700,000
30 Thar Canal			91,410,000		24,200,000
A13470 Others			<u>4,851,000</u>		<u>4,400,000</u>
45 O&M Pumping Channel at RD 136-145.15&214 left side of Nara Canal			2,425,500		2,200,000
46 O&M Pumping Channel at RD - 186 and 203 of Nara Canal			2,425,500		2,200,000
O&M CHARGES FOR WORKS OF COMMAND OF NARA AREA WATER BOARD			500,756,000		280,500,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
MP0081	DRAINAGE DIVISION MIRPURKHAS - (SIDA)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>441,425,000</u>	<u>372,995,000</u>	<u>466,352,000</u>
A011	TOTAL PAY		<u>1030</u>	<u>1030</u>	<u>223,497,000</u>	<u>162,486,000</u>	<u>210,651,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>5,955,000</u>	<u>3,256,000</u>	<u>6,372,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>5,955,000</u>	<u>3,256,000</u>	<u>6,372,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,365,000		1,461,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	3	3	3,244,000		3,471,000
A119	ASSISTANT	(BPS-16)				3,256,000	
S228	SUB-ENGINEER	(BPS-16)	2	2	1,346,000		1,440,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1024</u>	<u>1024</u>	<u>217,542,000</u>	<u>159,230,000</u>	<u>204,279,000</u>
A01151	Total Basic Pay Other Staff		<u>1024</u>	<u>1024</u>	<u>204,156,000</u>	<u>159,107,000</u>	<u>204,156,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	1,066,000	159,107,000	1,066,000
J014	JUNIOR CLERK	(BPS-11)	5	5	1,473,000		1,473,000
S228	SUB-ENGINEER	(BPS-11)	2	2	589,000		589,000
A008	ABDAR	(BPS-09)	1	1	274,000		274,000
M049	MECHANIC	(BPS-09)	20	20	5,513,000		5,513,000
E021	ELECTRICIAN	(BPS-07)	17	17	4,376,000		4,376,000
D014	DARAOGHAS	(BPS-04)	7	7	1,622,000		1,622,000
D018	DAROGA	(BPS-04)	6	6	1,392,000		1,392,000
D161	DRIVER	(BPS-04)	3	3	696,000		696,000
D229	DAROGHA	(BPS-04)	23	23	5,333,000		5,333,000
E021	ELECTRICIAN	(BPS-04)	6	6	1,392,000		1,392,000
B007	BELDAR	(BPS-02)	161	161	26,072,000		26,072,000
C374	COLONY STAFF	(BPS-02)	19	19	4,143,000		4,143,000
E010	ELECT HELPER	(BPS-02)	17	17	3,707,000		3,707,000
E027	ELECTRICIAN HELPER	(BPS-02)	4	4	871,000		871,000

**SC21127 (127)
Irrigation**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
MP0081	DRAINAGE DIVISION MIRPURKHAS - (SIDA)						
K001	KHALASI	(BPS-02)	100	100	21,805,000		21,805,000
M242	MECHANIC HELPER	(BPS-02)	21	21	4,579,000		4,579,000
S218	SUB DAROGAH	(BPS-02)	4	4	871,000		871,000
T135	TUBEWELL CHOWKIDAR	(BPS-02)	599	599	117,096,000		117,096,000
C089	CHOWKIDAR	(BPS-01)	1	1	216,000		216,000
N003	NAIB QASID	(BPS-01)	3	3	642,000		642,000
S261	SWEEPER	(BPS-01)	2	2	428,000		428,000
A01152	Personal pay				13,386,000	123,000	123,000
A012	TOTAL ALLOWANCES				<u>217,928,000</u>	<u>210,509,000</u>	<u>255,701,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>217,928,000</u>	<u>210,509,000</u>	<u>255,701,000</u>
A01202	House Rent Allowance				13,385,000	12,908,000	12,908,000
A01203	Conveyance Allowance				17,622,000	16,784,000	16,784,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120Q	Fixed Daily Allowance				9,000	9,000	9,000
A01217	Medical Allowance				13,211,000	12,724,000	12,724,000
A0121N	Personal Allowance				35,000		35,000
A0124R	Ad-Hoc Relief Allowance-2022				15,206,000	14,682,000	14,682,000
A0124S	Differential Allowance				34,753,000	33,559,000	33,559,000
A0124X	Adhoc Relief Allowance 2023				54,209,000	52,439,000	52,439,000
A0125E	Adhoc Relief Allowance-2024				47,944,000	47,976,000	47,976,000
A0125P	Ad-hoc Relief Allowance 2025					19,427,000	21,370,000
A01270	Others				<u>21,553,000</u>		<u>43,214,000</u>
1	Other				21,553,000		43,214,000
A03	TOTAL OPERATING EXPENSES				<u>1,521,000</u>	<u>1,521,000</u>	<u>1,521,000</u>
A032	TOTAL COMMUNICATIONS				<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A03201	Postage and Telegraph				48,000	48,000	48,000
A03202	Telephone and Trunk call				56,000	56,000	56,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
MP0081 DRAINAGE DIVISION MIRPURKHAS - (SIDA)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,242,000</u>	<u>1,242,000</u>	<u>1,242,000</u>
A03805 Travelling Allowance			226,000	226,000	226,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,016,000	1,016,000	1,016,000
A039 TOTAL GENERAL			<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A03901 Stationery			62,000	62,000	62,000
A03902 Printing and Publication			32,000	32,000	32,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03906 Uniforms and Protective Clothing			62,000	62,000	62,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>169,436,000</u>	<u>205,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A13101 Machinery and Equipment			107,000	107,000	107,000
A132 TOTAL FURNITURE AND FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A13201 Furniture and Fixture			98,000	98,000	98,000
A134 TOTAL IRRIGATION WORKS				<u>62,453,000</u>	
A13470 Others				62,453,000	
A135 TOTAL EMBANKMENT AND DRAINAGE				<u>106,778,000</u>	
A13503 Drainage				106,778,000	
DRAINAGE DIVISION MIRPURKHAS - (SIDA)			443,151,000	543,952,000	468,078,000

**SC21127 (127)
Irrigation**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
SB0077	DRAINAGE DIVISION (LBOD) BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>493,672,000</u>	<u>470,624,260</u>	<u>545,262,000</u>
A011	TOTAL PAY		<u>1197</u>	<u>1197</u>	<u>248,298,000</u>	<u>208,204,000</u>	<u>231,407,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>4,422,000</u>	<u>3,926,000</u>	<u>4,763,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>4,422,000</u>	<u>3,895,000</u>	<u>4,732,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,013,000		1,084,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	3	3	2,409,000		2,578,000
A119	ASSISTANT	(BPS-16)				3,895,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	500,000		535,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	500,000		535,000
A01105	Qualification Pay					31,000	31,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1191</u>	<u>1191</u>	<u>243,876,000</u>	<u>204,278,000</u>	<u>226,644,000</u>
A01151	Total Basic Pay Other Staff		<u>1191</u>	<u>1191</u>	<u>224,431,000</u>	<u>202,065,000</u>	<u>224,431,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	604,000	202,065,000	604,000
S181	STENOGRAPHER	(BPS-14)	1	1	300,000		300,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	282,000		282,000
A017	ACCOUNT CLERK	(BPS-12)	1	1	264,000		264,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	531,000		531,000
P026	PESH IMAM	(BPS-12)	1	1	264,000		264,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	250,000		250,000
J014	JUNIOR CLERK	(BPS-11)	4	4	1,000,000		1,000,000
S222	SUB ENGINEER	(BPS-11)	6	6	1,500,000		1,500,000
F012	FERO PRINTER	(BPS-10)	1	1	242,000		242,000
M049	MECHANIC	(BPS-09)	9	9	2,107,000		2,107,000
E021	ELECTRICIAN	(BPS-07)	6	6	1,312,000		1,312,000

**SC21127 (127)
Irrigation**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
SB0077	DRAINAGE DIVISION (LBOD) BENAZIRABAD						
E025	ELECTRICIAN GRADE-I	(BPS-07)	5	5	1,092,000		1,092,000
F044	FITTER G-1	(BPS-07)	6	6	1,312,000		1,312,000
M140	MOTOR REWINDER	(BPS-07)	2	2	439,000		439,000
P061	PLUMBER	(BPS-07)	1	1	218,000		218,000
S206	STORE KEEPER	(BPS-07)	1	1	218,000		218,000
E026	ELECTRICIAN GRADE-II	(BPS-05)	1	1	203,000		203,000
F045	FITTER G-II	(BPS-05)	1	1	203,000		203,000
K007	KHANSAMA	(BPS-05)	1	1	203,000		203,000
M042	MASSAN MISTRY	(BPS-05)	1	1	203,000		203,000
M142	MOUZIN	(BPS-05)	1	1	203,000		203,000
P168	PUMP OPERATOR	(BPS-05)	9	9	1,838,000		1,838,000
T084	TUBE WELL OPERATOR	(BPS-05)	68	68	13,878,000		13,878,000
D014	DARAOGHAS	(BPS-04)	47	47	9,255,000		9,255,000
D161	DRIVER	(BPS-04)	7	7	1,377,000		1,377,000
R050	REST HOUSE BEARER	(BPS-04)	1	1	197,000		197,000
T047	TRACER	(BPS-04)	2	2	395,000		395,000
B007	BELDAR	(BPS-02)	208	208	38,518,000		38,518,000
B085	BELDAR	(BPS-02)	10	10	1,852,000		1,852,000
C089	CHOWKIDAR	(BPS-02)	2	2	370,000		370,000
H064	HELPER	(BPS-02)	12	12	2,222,000		2,222,000
M022	MALHI	(BPS-02)	1	1	185,000		185,000
P065	PLUMBER HELPER	(BPS-02)	7	7	1,297,000		1,297,000
T083	TUBE WELL CHOWKIDAR	(BPS-02)	3	3	555,000		555,000
T135	TUBEWELL CHOWKIDAR	(BPS-02)	475	475	87,965,000		87,965,000
B026	BELDAR / COOLY	(BPS-01)	11	11	2,002,000		2,002,000
C089	CHOWKIDAR	(BPS-01)	5	5	908,000		908,000
C174	COOLEY	(BPS-01)	1	1	181,000		181,000
C175	COOLY / BELDAR	(BPS-01)	11	11	1,997,000		1,997,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
SB0077	DRAINAGE DIVISION (LBOD) BENAZIRABAD						
C218	COOLEY CHOWKIDAR	(BPS-01)	8	8	1,452,000		1,452,000
G017	GATE KEEPER	(BPS-01)	3	3	545,000		545,000
M041	MASSAN HELPER	(BPS-01)	1	1	181,000		181,000
M137	MOTOR POOL HELPER	(BPS-01)	2	2	364,000		364,000
N003	NAIB QASID	(BPS-01)	5	5	907,000		907,000
O004	OFFICE CHOWKIDAR	(BPS-01)	1	1	181,000		181,000
S261	SWEEPER	(BPS-01)	3	3	545,000		545,000
T083	TUBE WELL CHOWKIDAR	(BPS-01)	232	232	42,133,000		42,133,000
W067	WORKSHOP CHOWKIDAR	(BPS-01)	1	1	181,000		181,000
A01152	Personal pay				19,445,000	2,213,000	2,213,000
A012	TOTAL ALLOWANCES				<u>245,374,000</u>	<u>262,420,260</u>	<u>313,855,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>245,231,000</u>	<u>262,205,000</u>	<u>313,712,000</u>
A01202	House Rent Allowance				12,985,000	13,939,000	13,939,000
A01203	Conveyance Allowance				17,497,000	18,746,000	18,275,000
A01207	Washing Allowance				16,000	15,000	15,000
A0120D	Integrated Allowance				40,000	45,000	45,000
A0120Q	Fixed Daily Allowance				1,000		1,000
A01217	Medical Allowance				13,082,000	13,982,000	13,647,000
A0122N	Special Conveyance Allowance to Disbalded Employees				433,000	797,000	797,000
A01239	Special Allowance				409,000		
A0124R	Ad-Hoc Relief Allowance-2022				17,789,000	18,997,000	18,997,000
A0124S	Differential Allowance				40,456,000	43,157,000	43,157,000
A0124X	Adhoc Relief Allowance 2023				63,225,000	67,332,000	67,332,000
A0125E	Adhoc Relief Allowance-2024				54,654,000	60,276,000	60,276,000
A0125P	Ad-hoc Relief Allowance 2025					24,919,000	27,411,000
A01270	Others				<u>24,644,000</u>		<u>49,820,000</u>
1	Other				24,644,000		49,820,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>143,000</u>	<u>215,260</u>	<u>143,000</u>
A01274	Medical Charges				143,000	215,260	143,000

**SC21127 (127)
Irrigation**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
SB0077 DRAINAGE DIVISION (LBOD) BENAZIRABAD					
A03 TOTAL OPERATING EXPENSES			<u>5,328,000</u>	<u>5,328,000</u>	<u>5,328,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			62,000	62,000	62,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,293,000</u>	<u>3,293,000</u>	<u>3,293,000</u>
A03805 Travelling Allowance			1,077,000	1,077,000	1,077,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,216,000	2,216,000	2,216,000
A039 TOTAL GENERAL			<u>1,973,000</u>	<u>1,973,000</u>	<u>1,973,000</u>
A03901 Stationery			655,000	655,000	655,000
A03902 Printing and Publication			97,000	97,000	97,000
A03905 Newspapers Periodicals and Books			77,000	77,000	77,000
A03906 Uniforms and Protective Clothing			652,000	652,000	652,000
A03970 Others			<u>492,000</u>	<u>492,000</u>	<u>492,000</u>
1 Others			492,000		492,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>3,600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				3,600,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>789,000</u>	<u>185,851,000</u>	<u>789,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>212,000</u>	<u>212,000</u>	<u>212,000</u>
A13101 Machinery and Equipment			212,000	212,000	212,000

**SC21127 (127)
Irrigation**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
SB0077 DRAINAGE DIVISION (LBOD) BENAZIRABAD					
A132 TOTAL FURNITURE AND FIXTURE			<u>577,000</u>	<u>577,000</u>	<u>577,000</u>
A13201 Furniture and Fixture			577,000	577,000	577,000
A134 TOTAL IRRIGATION WORKS				<u>97,724,000</u>	
A13470 Others				97,724,000	
A135 TOTAL EMBANKMENT AND DRAINAGE				<u>87,338,000</u>	
A13503 Drainage				87,338,000	
DRAINAGE DIVISION (LBOD) BENAZIRABAD			499,789,000	665,403,260	551,379,000

**SC21127 (127)
Irrigation**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
SB0078	PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,323,000</u>	<u>24,338,000</u>	<u>27,242,000</u>
A011	TOTAL PAY		24	24	<u>11,690,000</u>	<u>11,686,000</u>	<u>11,894,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,276,000</u>	<u>5,385,000</u>	<u>4,515,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,201,000</u>	<u>5,366,000</u>	<u>4,496,000</u>
P123	PROJECT DIRECTOR	(BPS-19)	1	1	1,952,000		2,089,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	1,002,000		1,072,000
A119	ASSISTANT	(BPS-16)				5,366,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	624,000		668,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	623,000		667,000
A01102	Personal pay				75,000	19,000	19,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>7,414,000</u>	<u>6,301,000</u>	<u>7,379,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>7,281,000</u>	<u>6,203,000</u>	<u>7,281,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	937,000	6,203,000	937,000
S181	STENOGRAPHER	(BPS-14)	1	1	469,000		469,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	440,000		440,000
C148	COMPUTER OPERATOR	(BPS-12)	2	2	821,000		821,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	411,000		411,000
J014	JUNIOR CLERK	(BPS-11)	2	2	775,000		775,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	374,000		374,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	726,000		726,000
T047	TRACER	(BPS-05)	1	1	316,000		316,000
D161	DRIVER	(BPS-04)	1	1	304,000		304,000
F012	FERO PRINTER	(BPS-04)	1	1	304,000		304,000
C089	CHOWKIDAR	(BPS-01)	1	1	280,000		280,000

**SC21127 (127)
Irrigation**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
SB0078	PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD						
N003	NAIB QASID	(BPS-01)	3	3	843,000		843,000
S261	SWEEPER	(BPS-01)	1	1	281,000		281,000
A01152	Personal pay				133,000	98,000	98,000
A012	TOTAL ALLOWANCES				<u>12,633,000</u>	<u>12,652,000</u>	<u>15,348,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,454,000</u>	<u>12,473,000</u>	<u>15,169,000</u>
A01202	House Rent Allowance				322,000	317,000	317,000
A01203	Conveyance Allowance				644,000	671,000	671,000
A0120D	Integrated Allowance				30,000	34,000	34,000
A01217	Medical Allowance				350,000	372,000	372,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				17,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				1,038,000	1,035,000	1,035,000
A0124S	Differential Allowance				2,329,000	2,318,000	2,318,000
A0124X	Adhoc Relief Allowance 2023				3,562,000	3,527,000	3,527,000
A0125E	Adhoc Relief Allowance-2024				2,883,000	2,856,000	2,856,000
A0125P	Ad-hoc Relief Allowance 2025					1,318,000	1,450,000
A01270	Others				<u>1,279,000</u>		<u>2,564,000</u>
1	Other				1,279,000		2,564,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>179,000</u>	<u>179,000</u>	<u>179,000</u>
A01274	Medical Charges				179,000	179,000	179,000
A03	TOTAL OPERATING EXPENSES				<u>5,524,000</u>	<u>5,524,000</u>	<u>5,524,000</u>
A032	TOTAL COMMUNICATIONS				<u>202,000</u>	<u>202,000</u>	<u>202,000</u>
A03201	Postage and Telegraph				38,000	38,000	38,000
A03202	Telephone and Trunk call				164,000	164,000	164,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>3,432,000</u>	<u>3,432,000</u>	<u>3,432,000</u>
A03805	Travelling Allowance				1,345,000	1,345,000	1,345,000

**SC21127 (127)
Irrigation**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
SB0078 PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,087,000	2,087,000	2,087,000
A039 TOTAL GENERAL			<u>1,890,000</u>	<u>1,890,000</u>	<u>1,890,000</u>
A03901 Stationery			780,000	780,000	780,000
A03902 Printing and Publication			358,000	358,000	358,000
A03905 Newspapers Periodicals and Books			74,000	74,000	74,000
A03906 Uniforms and Protective Clothing			68,000	68,000	68,000
A03970 Others			<u>610,000</u>	<u>610,000</u>	<u>610,000</u>
1 Others			610,000		610,000
A09 TOTAL PHYSICAL ASSETS			<u>58,000</u>	<u>58,000</u>	<u>288,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>58,000</u>	<u>58,000</u>	<u>288,000</u>
A09201 Hardware			<u>58,000</u>	<u>58,000</u>	<u>288,000</u>
021 One Computer with all Accessories					288,000
063 One Laser Printer			58,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,098,000</u>	<u>1,098,000</u>	<u>1,098,000</u>
A130 TOTAL TRANSPORT			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A13001 Transport			168,000	168,000	168,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>504,000</u>	<u>504,000</u>	<u>504,000</u>
A13101 Machinery and Equipment			504,000	504,000	504,000
A132 TOTAL FURNITURE AND FIXTURE			<u>426,000</u>	<u>426,000</u>	<u>426,000</u>
A13201 Furniture and Fixture			426,000	426,000	426,000

**SC21127 (127)
Irrigation**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
SB0078 PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD					
PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD			31,003,000	31,018,000	34,152,000

**SC21127 (127)
Irrigation**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
SB0079	PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>440,548,000</u>		<u>316,664,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>6,720,000</u>		
A13301	Office Buildings		<u>780,000</u>		
1	Office Buildings		780,000		
A13302	Residential Buildings		<u>5,286,000</u>		
1	Residential Buildings (M&R)		5,286,000		
A13303	Other Buildings		<u>654,000</u>		
1	Other Building		654,000		
A134	TOTAL IRRIGATION WORKS		<u>346,490,000</u>		<u>261,104,000</u>
A13470	Others		<u>346,490,000</u>		<u>261,104,000</u>
32	Repair & Carriage		941,000		853,000
33	Tubewells (575/17625 H.P)(M&R)		53,361,000		48,400,000
34	Pumps (18)/(720 H.P)(M&R)		2,001,000		1,815,000
35	Tubewells(480)/(7765 H.P)(M&R)		69,907,000		63,408,000
36	Tubewells(739)/(13440 H.P)(M&R)		98,679,000		62,656,000
49	Tubewells /Sumps 612 No. Benazirabad		80,562,000		51,150,000
56	Contingent Paid Staff 697 No. Benazirabad		24,666,000		22,372,000
57	Other Buildings Benazirabad		4,834,000		3,080,000
64	Tubewells (123)/(2495 H.P) (M&R) (SIDA)		11,539,000		7,370,000
A135	TOTAL EMBANKMENT AND DRAINAGE		<u>87,338,000</u>		<u>55,560,000</u>
A13503	Drainage		<u>87,338,000</u>		<u>55,560,000</u>
10	Drains LBOD Benazirabad		87,338,000		55,560,000
PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD			440,548,000		316,664,000

**SC21127 (127)
Irrigation**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
SL0008	EXECUTIVE ENGINEER SUJAWAL DRAINAGE DIVISION SUJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>125,229,000</u>	<u>104,251,000</u>	<u>138,932,000</u>
A011	TOTAL PAY		<u>218</u>	<u>218</u>	<u>67,173,000</u>	<u>48,121,000</u>	<u>67,452,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>3,975,000</u>	<u>4,777,000</u>	<u>4,254,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>3,975,000</u>	<u>4,777,000</u>	<u>4,254,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,293,000		1,384,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	2	2	2,045,000		2,188,000
A119	ASSISTANT	(BPS-16)				4,777,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	637,000		682,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>214</u>	<u>214</u>	<u>63,198,000</u>	<u>43,344,000</u>	<u>63,198,000</u>
A01151	Total Basic Pay Other Staff		<u>214</u>	<u>214</u>	<u>63,133,000</u>	<u>43,279,000</u>	<u>63,133,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	929,000	43,279,000	929,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	410,000		410,000
J014	JUNIOR CLERK	(BPS-11)	6	6	2,311,000		2,311,000
S222	SUB ENGINEER	(BPS-11)	10	10	3,853,000		3,853,000
D230	DRAFTSMAN	(BPS-10)	1	1	373,000		373,000
A008	ABDAR	(BPS-09)	2	2	721,000		721,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	361,000		361,000
M113	MISTRY G-I	(BPS-05)	6	6	1,887,000		1,887,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	314,000		314,000
D018	DAROGA	(BPS-04)	15	15	4,551,000		4,551,000
D161	DRIVER	(BPS-04)	3	3	910,000		910,000
E021	ELECTRICIAN	(BPS-02)	1	1	285,000		285,000
G024	GAUGE READER	(BPS-02)	2	2	570,000		570,000
S218	SUB DAROGAH	(BPS-02)	4	4	1,143,000		1,143,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
SL0008	EXECUTIVE ENGINEER SUJAWAL DRAINAGE DIVISION SUJAWAL						
T029	TENDAL	(BPS-02)	4	4	1,143,000		1,143,000
B085	BELDAR	(BPS-01)	127	127	35,537,000		35,537,000
C089	CHOWKIDAR	(BPS-01)	8	8	2,238,000		2,238,000
H064	HELPER	(BPS-01)	6	6	1,680,000		1,680,000
K001	KHALASI	(BPS-01)	3	3	839,000		839,000
M022	MALHI	(BPS-01)	1	1	280,000		280,000
N003	NAIB QASID	(BPS-01)	4	4	1,119,000		1,119,000
S261	SWEEPER	(BPS-01)	4	4	1,119,000		1,119,000
T055	TRACTOR DRIVER	(BPS-01)	1	1	280,000		280,000
W016	WATER MAN	(BPS-01)	1	1	280,000		280,000
A01152	Personal pay				65,000	65,000	65,000
A012	TOTAL ALLOWANCES				<u>58,056,000</u>	<u>56,130,000</u>	<u>71,480,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>58,056,000</u>	<u>56,130,000</u>	<u>71,480,000</u>
A01202	House Rent Allowance				2,313,000	2,241,000	2,241,000
A01203	Conveyance Allowance				3,449,000	3,332,000	3,332,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance					1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				11,000	11,000	11,000
A01217	Medical Allowance				2,265,000	2,180,000	2,180,000
A0124R	Ad-Hoc Relief Allowance-2022				4,520,000	4,348,000	4,348,000
A0124S	Differential Allowance				10,299,000	9,901,000	9,901,000
A0124X	Adhoc Relief Allowance 2023				14,994,000	15,498,000	15,498,000
A0125E	Adhoc Relief Allowance-2024				12,816,000	12,975,000	12,975,000
A0125P	Ad-hoc Relief Allowance 2025					5,629,000	6,192,000
A01270	Others				<u>7,375,000</u>		<u>14,787,000</u>
1	Other				7,375,000		14,787,000
A03	TOTAL OPERATING EXPENSES				<u>1,655,000</u>	<u>1,655,000</u>	<u>1,655,000</u>

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
SL0008 EXECUTIVE ENGINEER SUJAWAL DRAINAGE DIVISION SUJAWAL					
A032 TOTAL COMMUNICATIONS			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			46,000	46,000	46,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,428,000</u>	<u>1,428,000</u>	<u>1,428,000</u>
A03805 Travelling Allowance			101,000	101,000	101,000
A03806 Transportation of Goods			6,000	6,000	6,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,321,000	1,321,000	1,321,000
A039 TOTAL GENERAL			<u>176,000</u>	<u>176,000</u>	<u>176,000</u>
A03901 Stationery			20,000	20,000	20,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03906 Uniforms and Protective Clothing			97,000	97,000	97,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
1 Others			40,000		40,000
A09 TOTAL PHYSICAL ASSETS			<u>229,000</u>	<u>229,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>229,000</u>	<u>229,000</u>	
A09201 Hardware			<u>229,000</u>	<u>229,000</u>	
024 One Computer with all Accessories			207,000		
D33 One UPS			22,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,881,000</u>	<u>220,881,000</u>	<u>62,746,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13101 Machinery and Equipment			27,000	27,000	27,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
SL0008	EXECUTIVE ENGINEER SUJAWAL DRAINAGE DIVISION SUJAWAL				
A132	TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture		19,000	19,000	19,000
A135	TOTAL EMBANKMENT AND DRAINAGE		<u>120,835,000</u>	<u>220,835,000</u>	<u>62,700,000</u>
A13503	Drainage		<u>120,835,000</u>	<u>220,835,000</u>	<u>62,700,000</u>
2	Kotri surface Drainage Project		120,835,000		62,700,000
EXECUTIVE ENGINEER SUJAWAL DRAINAGE DIVISION SUJAWAL			247,994,000	327,016,000	203,333,000

**SC21127 (127)
Irrigation**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
SL0179	LEFT BANK DAM WERIRS DELTA ESTUARIES MAINT & MONIT SEA EMBANKMENTSUJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,853,000</u>	<u>4,076,000</u>	<u>6,505,000</u>
A011	TOTAL PAY		4	4	<u>4,170,000</u>	<u>2,053,000</u>	<u>4,448,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,170,000</u>	<u>2,053,000</u>	<u>4,448,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,970,000</u>	<u>2,053,000</u>	<u>4,248,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	856,000		916,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	1	1	1,024,000		1,096,000
A225	ASSISTANT EX: ENGINEER / HQ	(BPS-17)	2	2	2,090,000		2,236,000
A119	ASSISTANT	(BPS-16)				2,053,000	
A01102	Personal pay				200,000		200,000
A012	TOTAL ALLOWANCES				<u>10,683,000</u>	<u>2,023,000</u>	<u>2,057,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,683,000</u>	<u>2,023,000</u>	<u>2,057,000</u>
A01202	House Rent Allowance				900,000	126,000	126,000
A01203	Conveyance Allowance				1,200,000	118,000	118,000
A0120D	Integrated Allowance				8,000		8,000
A01217	Medical Allowance				400,000	34,000	34,000
A01224	Entertainment Allowance				5,000		5,000
A01228	Orderly Allowance				3,000		3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,200,000	181,000	181,000
A0124S	Differential Allowance				2,552,000	383,000	383,000
A0124X	Adhoc Relief Allowance 2023				3,200,000	554,000	554,000
A0125E	Adhoc Relief Allowance-2024				215,000	452,000	452,000
A0125P	Ad-hoc Relief Allowance 2025					175,000	193,000
LEFT BANK DAM WERIRS DELTA ESTUARIES MAINT & MONIT SEA EMBANKMENTSUJAWAL					14,853,000	4,076,000	6,505,000

**SC21127 (127)
Irrigation**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
SN0052	DRAINAGE DIVISION SANGHAR - (SIDA)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>405,556,000</u>	<u>396,734,000</u>	<u>463,630,000</u>
A011	TOTAL PAY		<u>1142</u>	<u>1142</u>	<u>205,042,000</u>	<u>180,715,000</u>	<u>202,329,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>5,694,000</u>	<u>3,700,000</u>	<u>6,088,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>5,623,000</u>	<u>3,700,000</u>	<u>6,017,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,453,000		1,555,000
A227	ASSISTANT EXECUTIVE ENGINEER	(BPS-17)	3	3	3,454,000		3,696,000
A119	ASSISTANT	(BPS-16)				3,700,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	716,000		766,000
A01102	Personal pay				71,000		71,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1137</u>	<u>1137</u>	<u>199,348,000</u>	<u>177,015,000</u>	<u>196,241,000</u>
A01151	Total Basic Pay Other Staff		<u>1137</u>	<u>1137</u>	<u>184,433,000</u>	<u>165,207,000</u>	<u>184,433,000</u>
C010	CANAL ASSISTANT	(BPS-14)	1	1	241,000		241,000
H028	HEAD CLERK	(BPS-14)	1	1	241,000		241,000
S053	SENIOR CLERK	(BPS-14)	6	6	1,446,000	165,207,000	1,446,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	226,000		226,000
C146	COMPUTER OPERATOR	(BPS-11)	3	3	599,000		599,000
J014	JUNIOR CLERK	(BPS-11)	10	10	1,994,000		1,994,000
S222	SUB ENGINEER	(BPS-11)	2	2	400,000		400,000
S228	SUB-ENGINEER	(BPS-11)	12	12	2,395,000		2,395,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	193,000		193,000
A008	ABDAR	(BPS-09)	2	2	373,000		373,000
M049	MECHANIC	(BPS-09)	33	33	6,165,000		6,165,000
S044	SENIOR ACCOUNT'S CLERK	(BPS-09)	1	1	186,000		186,000
E021	ELECTRICIAN	(BPS-07)	2	2	350,000		350,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
SN0052	DRAINAGE DIVISION SANGHAR - (SIDA)						
P168	PUMP OPERATOR	(BPS-05)	2	2	325,000		325,000
T047	TRACER	(BPS-05)	2	2	325,000		325,000
D018	DAROGA	(BPS-04)	27	27	4,243,000		4,243,000
D161	DRIVER	(BPS-04)	4	4	629,000		629,000
D229	DAROGHA	(BPS-04)	25	25	3,929,000		3,929,000
E021	ELECTRICIAN	(BPS-04)	31	31	4,871,000		4,871,000
S261	SWEEPER	(BPS-03)	4	4	610,000		610,000
B007	BELDAR	(BPS-02)	168	168	27,675,000		27,675,000
B085	BELDAR	(BPS-02)	5	5	739,000		739,000
E010	ELECT HELPER	(BPS-02)	14	14	2,068,000		2,068,000
E027	ELECTRICIAN HELPER	(BPS-02)	7	7	1,035,000		1,035,000
H064	HELPER	(BPS-02)	2	2	294,000		294,000
M242	MECHANIC HELPER	(BPS-02)	21	21	3,103,000		3,103,000
S218	SUB DAROGAH	(BPS-02)	22	22	3,252,000		3,252,000
S290	SUB-DAROGHA	(BPS-02)	1	1	149,000		149,000
T083	TUBE WELL CHOWKIDAR	(BPS-02)	25	25	3,695,000		3,695,000
T135	TUBEWELL CHOWKIDAR	(BPS-02)	625	625	101,522,000		101,522,000
B085	BELDAR	(BPS-01)	25	25	3,622,000		3,622,000
C089	CHOWKIDAR	(BPS-01)	9	9	1,304,000		1,304,000
F012	FERO PRINTER	(BPS-01)	1	1	146,000		146,000
N003	NAIB QASID	(BPS-01)	7	7	1,015,000		1,015,000
T135	TUBEWELL CHOWKIDAR	(BPS-01)	35	35	5,073,000		5,073,000
A01152	Personal pay				14,915,000	11,808,000	11,808,000
A012	TOTAL ALLOWANCES				<u>200,514,000</u>	<u>216,019,000</u>	<u>261,301,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>200,514,000</u>	<u>216,019,000</u>	<u>261,301,000</u>
A01202	House Rent Allowance				11,778,000	12,903,000	12,903,000
A01203	Conveyance Allowance				15,483,000	16,950,000	16,950,000

**SC21127 (127)
Irrigation**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
SN0052 DRAINAGE DIVISION SANGHAR - (SIDA)					
A01207 Washing Allowance			7,000	8,000	8,000
A0120Q Fixed Daily Allowance			13,000	15,000	15,000
A01217 Medical Allowance			11,541,000	12,604,000	12,604,000
A0121N Personal Allowance			35,000	5,000	5,000
A0124R Ad-Hoc Relief Allowance-2022			13,902,000	14,996,000	14,996,000
A0124S Differential Allowance			31,107,000	34,236,000	34,236,000
A0124X Adhoc Relief Allowance 2023			49,731,000	54,717,000	54,717,000
A0125E Adhoc Relief Allowance-2024			45,340,000	49,385,000	49,385,000
A0125P Ad-hoc Relief Allowance 2025				20,200,000	22,220,000
A01270 Others			<u>21,577,000</u>		<u>43,262,000</u>
1 Other			21,577,000		43,262,000
A03 TOTAL OPERATING EXPENSES			<u>1,903,000</u>	<u>1,903,000</u>	<u>1,903,000</u>
A032 TOTAL COMMUNICATIONS			<u>266,000</u>	<u>266,000</u>	<u>266,000</u>
A03201 Postage and Telegraph			27,000	27,000	27,000
A03202 Telephone and Trunk call			239,000	239,000	239,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,069,000</u>	<u>1,069,000</u>	<u>1,069,000</u>
A03805 Travelling Allowance			637,000	637,000	637,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			432,000	432,000	432,000
A039 TOTAL GENERAL			<u>568,000</u>	<u>568,000</u>	<u>568,000</u>
A03901 Stationery			135,000	135,000	135,000
A03902 Printing and Publication			60,000	60,000	60,000
A03905 Newspapers Periodicals and Books			23,000	23,000	23,000
A03906 Uniforms and Protective Clothing			79,000	79,000	79,000
A03970 Others			<u>271,000</u>	<u>271,000</u>	<u>271,000</u>
1 Others			271,000		271,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>408,000</u>	<u>144,362,000</u>	<u>408,000</u>

**SC21127 (127)
Irrigation**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
SN0052 DRAINAGE DIVISION SANGHAR - (SIDA)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>213,000</u>	<u>213,000</u>	<u>213,000</u>
A13101 Machinery and Equipment			213,000	213,000	213,000
A132 TOTAL FURNITURE AND FIXTURE			<u>195,000</u>	<u>195,000</u>	<u>195,000</u>
A13201 Furniture and Fixture			195,000	195,000	195,000
A134 TOTAL IRRIGATION WORKS				<u>80,891,000</u>	
A13470 Others				80,891,000	
A135 TOTAL EMBANKMENT AND DRAINAGE				<u>63,063,000</u>	
A13503 Drainage				63,063,000	
DRAINAGE DIVISION SANGHAR - (SIDA)			407,867,000	542,999,000	465,941,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
SQ0048	DRAINAGE DIVISION SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>207,390,000</u>	<u>213,405,000</u>	<u>232,535,000</u>
A011	TOTAL PAY		<u>333</u>	<u>317</u>	<u>99,041,000</u>	<u>97,523,000</u>	<u>94,677,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>4,200,000</u>	<u>4,679,000</u>	<u>4,489,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>4,125,000</u>	<u>4,679,000</u>	<u>4,414,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,067,000		1,142,000
A227	ASSISTANT EXECUTIVE ENGINEER	(BPS-17)	3	3	2,532,000		2,709,000
A119	ASSISTANT	(BPS-16)				4,679,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	526,000		563,000
A01102	Personal pay				75,000		75,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>328</u>	<u>312</u>	<u>94,841,000</u>	<u>92,844,000</u>	<u>90,188,000</u>
A01151	Total Basic Pay Other Staff		<u>328</u>	<u>312</u>	<u>94,333,000</u>	<u>92,468,000</u>	<u>89,812,000</u>
H028	HEAD CLERK	(BPS-14)	1	1	452,000		452,000
S053	SENIOR CLERK	(BPS-14)	5	5	2,254,000	92,468,000	2,254,000
S177	STENO	(BPS-14)	1	1	452,000		452,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	424,000		424,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		2	2	791,000		791,000
J014	JUNIOR CLERK	(BPS-11)	4	4	1,493,000		1,493,000
S222	SUB ENGINEER	(BPS-11)	9	9	3,361,000		3,361,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	361,000		361,000
F054	FOREMEN	(BPS-09)	1	1	350,000		350,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	326,000		326,000
M049	MECHANIC	(BPS-07)	1	1	326,000		326,000
W058	WORK TAKER	(BPS-07)	1	1	326,000		326,000
O021	OPERATOR	(BPS-05)	13	13	3,963,000		3,963,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
SQ0048	DRAINAGE DIVISION SHIKARPUR						
S206	STORE KEEPER	(BPS-05)	1	1	303,000		303,000
T047	TRACER	(BPS-05)	1	1	303,000		303,000
D018	DAROGA	(BPS-04)	62	55	18,235,000		16,177,000
D161	DRIVER	(BPS-04)	4	3	1,176,000		882,000
P026	PESH IMAM	(BPS-04)	1	1	293,000		293,000
C089	CHOWKIDAR	(BPS-02)	2	2	553,000		553,000
M117	MOUZIN	(BPS-02)	1	1	276,000		276,000
B026	BELDAR / COOLY	(BPS-01)	150	146	40,688,000		39,603,000
C089	CHOWKIDAR	(BPS-01)	22	22	5,967,000		5,967,000
C204	CYCLE MESSENGER	(BPS-01)	3	3	813,000		813,000
E021	ELECTRICIAN	(BPS-01)	2	2	542,000		542,000
F012	FERO PRINTER	(BPS-01)	1	1	271,000		271,000
H064	HELPER	(BPS-01)	17	15	4,611,000		4,069,000
K001	KHALASI	(BPS-01)	1	1	271,000		271,000
M002	MUCCADUM	(BPS-01)	10	10	2,711,000		2,711,000
N003	NAIB QASID	(BPS-01)	4	3	1,085,000		814,000
S037	SECURITY GUARD	(BPS-01)	1	1	271,000		271,000
S261	SWEEPER	(BPS-01)	4	3	1,085,000		814,000
A01152	Personal pay				508,000	376,000	376,000
A012	TOTAL ALLOWANCES				<u>108,349,000</u>	<u>115,882,000</u>	<u>137,858,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>107,832,000</u>	<u>114,876,000</u>	<u>137,341,000</u>
A01202	House Rent Allowance				4,792,000	5,039,000	5,039,000
A01203	Conveyance Allowance				6,477,000	6,796,000	6,796,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				4,573,000	4,499,000	4,499,000
A0121N	Personal Allowance				13,000		13,000
A0122N	Special Conveyance Allowance to Disbalded Employees				94,000	217,000	217,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
SQ0048 DRAINAGE DIVISION SHIKARPUR					
A0124R Ad-Hoc Relief Allowance-2022			8,438,000	8,973,000	8,973,000
A0124S Differential Allowance			18,855,000	20,476,000	20,476,000
A0124X Adhoc Relief Allowance 2023			29,084,000	30,876,000	30,876,000
A0125E Adhoc Relief Allowance-2024			24,877,000	26,531,000	26,531,000
A0125P Ad-hoc Relief Allowance 2025				11,466,000	12,613,000
A01270 Others			<u>10,626,000</u>		<u>21,305,000</u>
1 Other			10,626,000		21,305,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>517,000</u>	<u>1,006,000</u>	<u>517,000</u>
A01274 Medical Charges			517,000	1,006,000	517,000
A03 TOTAL OPERATING EXPENSES			<u>70,408,000</u>	<u>70,408,000</u>	<u>70,408,000</u>
A032 TOTAL COMMUNICATIONS			<u>247,000</u>	<u>247,000</u>	<u>247,000</u>
A03201 Postage and Telegraph			22,000	22,000	22,000
A03202 Telephone and Trunk call			225,000	225,000	225,000
A033 TOTAL UTILITIES			<u>59,160,000</u>	<u>59,160,000</u>	<u>59,160,000</u>
A03305 POL for Generator			59,160,000	59,160,000	59,160,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>7,118,000</u>	<u>7,118,000</u>	<u>7,118,000</u>
A03805 Travelling Allowance			515,000	515,000	515,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,603,000	6,603,000	6,603,000
A039 TOTAL GENERAL			<u>3,883,000</u>	<u>3,883,000</u>	<u>3,883,000</u>
A03901 Stationery			457,000	457,000	457,000
A03902 Printing and Publication			157,000	157,000	157,000
A03905 Newspapers Periodicals and Books			45,000	45,000	45,000
A03906 Uniforms and Protective Clothing			781,000	781,000	781,000
A03970 Others			<u>2,443,000</u>	<u>2,443,000</u>	<u>2,443,000</u>
1 Others			2,443,000		2,443,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
SQ0048 DRAINAGE DIVISION SHIKARPUR					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,800,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,800,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A09 TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>112,000</u>	<u>112,000</u>	
A09201 Hardware			<u>112,000</u>	<u>112,000</u>	
063 One Laser Printer			112,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,474,000</u>	<u>91,246,000</u>	<u>2,474,000</u>
A130 TOTAL TRANSPORT			<u>1,533,000</u>	<u>1,533,000</u>	<u>1,533,000</u>
A13001 Transport			1,533,000	1,533,000	1,533,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>734,000</u>	<u>734,000</u>	<u>734,000</u>
A13101 Machinery and Equipment			734,000	734,000	734,000
A132 TOTAL FURNITURE AND FIXTURE			<u>207,000</u>	<u>207,000</u>	<u>207,000</u>
A13201 Furniture and Fixture			207,000	207,000	207,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>9,474,000</u>	
A13301 Office Buildings				1,170,000	
A13302 Residential Buildings				8,304,000	
A134 TOTAL IRRIGATION WORKS				<u>21,224,000</u>	
A13470 Others				21,224,000	

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
SQ0048 DRAINAGE DIVISION SHIKARPUR					
A135 TOTAL EMBANKMENT AND DRAINAGE				<u>58,074,000</u>	
A13503 Drainage				58,074,000	
DRAINAGE DIVISION SHIKARPUR			280,384,000	376,971,000	305,417,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423	LAND RECLAMATION					
042302	WATERLOGGING AND SALINITY CONTROL					
SY0090	PROJECT DIRECTOR SCARP SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,258,000</u>	<u>15,733,000</u>	
A011	TOTAL PAY	21		<u>10,552,000</u>	<u>7,464,000</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>3,123,000</u>	<u>2,268,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>3,123,000</u>	<u>2,268,000</u>	
P123	PROJECT DIRECTOR (BPS-19)	1		1,705,000		
O006	OFFICE SUPERINTENDENT (BPS-17)	1		873,000		
A119	ASSISTANT (BPS-16)				2,268,000	
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1		545,000		
A011-2	TOTAL PAY OF OTHER STAFF	18		<u>7,429,000</u>	<u>5,196,000</u>	
A01151	Total Basic Pay Other Staff	18		<u>7,215,000</u>	<u>4,976,000</u>	
A129	ASSISTANT / HEAD CLERK (BPS-14)	1		516,000		
S053	SENIOR CLERK (BPS-14)	2		1,034,000	4,976,000	
S181	STENOGRAPHER (BPS-14)	1		516,000		
H035	HEAD DRAFTSMAN (BPS-13)	1		485,000		
D026	DATA PROCESSING ASSISTANT (BPS-12)	1		454,000		
J014	JUNIOR CLERK (BPS-11)	3		1,283,000		
A017	ACCOUNT CLERK (BPS-07)	1		374,000		
T047	TRACER (BPS-05)	1		350,000		
D161	DRIVER (BPS-04)	1		338,000		
D003	DAFTARI (BPS-02)	1		316,000		
C089	CHOWKIDAR (BPS-01)	1		308,000		
F012	FERO PRINTER (BPS-01)	1		310,000		
N003	NAIB QASID (BPS-01)	2		621,000		
S261	SWEEPER (BPS-01)	1		310,000		
A01152	Personal pay			214,000	220,000	

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
SY0090 PROJECT DIRECTOR SCARP SUKKUR					
A012 TOTAL ALLOWANCES			<u>9,706,000</u>	<u>8,269,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,706,000</u>	<u>8,269,000</u>	
A01202 House Rent Allowance			542,000	504,000	
A01203 Conveyance Allowance			404,000	379,000	
A01207 Washing Allowance			6,000	4,000	
A01217 Medical Allowance			282,000	270,000	
A01224 Entertainment Allowance				6,000	
A0124R Ad-Hoc Relief Allowance-2022			766,000	656,000	
A0124S Differential Allowance			1,722,000	1,466,000	
A0124X Adhoc Relief Allowance 2023			2,649,000	2,264,000	
A0125E Adhoc Relief Allowance-2024			2,191,000	1,871,000	
A0125P Ad-hoc Relief Allowance 2025				849,000	
A01270 Others			<u>1,144,000</u>		
1 Other			1,144,000		
A03 TOTAL OPERATING EXPENSES			<u>5,485,000</u>	<u>5,485,000</u>	
A032 TOTAL COMMUNICATIONS			<u>207,000</u>	<u>207,000</u>	
A03201 Postage and Telegraph			53,000	53,000	
A03202 Telephone and Trunk call			154,000	154,000	
A033 TOTAL UTILITIES			<u>34,000</u>	<u>34,000</u>	
A03301 Gas			34,000	34,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,606,000</u>	<u>4,606,000</u>	
A03805 Travelling Allowance			717,000	717,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,889,000	3,889,000	
A039 TOTAL GENERAL			<u>638,000</u>	<u>638,000</u>	
A03901 Stationery			213,000	213,000	

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
SY0090 PROJECT DIRECTOR SCARP SUKKUR					
A03902 Printing and Publication			22,000	22,000	
A03905 Newspapers Periodicals and Books			25,000	25,000	
A03906 Uniforms and Protective Clothing			68,000	68,000	
A03970 Others			<u>310,000</u>	<u>310,000</u>	
1 Others			310,000		
A09 TOTAL PHYSICAL ASSETS			<u>249,000</u>	<u>249,000</u>	<u>296,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>207,000</u>	<u>207,000</u>	<u>196,000</u>
A09201 Hardware			<u>207,000</u>	<u>207,000</u>	<u>196,000</u>
024 One Computer with all Accessories			207,000		
64 One Color Laser Printer					196,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>42,000</u>	<u>42,000</u>	
A09601 Plant and Machinery			<u>42,000</u>	<u>42,000</u>	
075 One Water Dispenser			42,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>100,000</u>
A09701 Furniture and fixtures					<u>100,000</u>
001 Furniture and Fixtures					100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>753,000</u>	<u>753,000</u>	
A130 TOTAL TRANSPORT			<u>374,000</u>	<u>374,000</u>	
A13001 Transport			374,000	374,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>205,000</u>	<u>205,000</u>	
A13101 Machinery and Equipment			205,000	205,000	

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
SY0090	PROJECT DIRECTOR SCARP SUKKUR				
A132	TOTAL FURNITURE AND FIXTURE		<u>174,000</u>	<u>174,000</u>	
A13201	Furniture and Fixture		174,000	174,000	
PROJECT DIRECTOR SCARP SUKKUR			26,745,000	22,220,000	296,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
SY0092 PROJECT DIRECTOR SCARP SUKKUR (WATER LOGGING & SALANITY CONTROL)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>498,877,000</u>		<u>290,633,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			<u>24,170,000</u>		
A13301 Office Buildings			<u>3,410,000</u>		
1 Office Buildings			3,410,000		
A13302 Residential Buildings			<u>20,760,000</u>		
1 Residential Buildings (M&R)			20,760,000		
A134 TOTAL IRRIGATION WORKS			<u>307,734,000</u>		<u>153,808,000</u>
A13470 Others			<u>307,734,000</u>		<u>153,808,000</u>
37 Repair & Carriage			1,344,000		853,000
38 Tubewells (1079)/(16336 H.P) (M&R)			147,350,000		45,100,000
40 Pumps (57)/(34000 H.P)(M&R)			21,224,000		19,250,000
41 Pumps (50)/(2855 H.P)(M&R)			30,790,000		19,800,000
42 Tubewells (529)/(8363 H.P)(M&R)			72,580,000		39,600,000
43 Pumps (26)/(740 H.P)(M&R)			7,582,000		4,840,000
44 Pumps (58)/(3839 H.P)(M&R)			26,075,000		23,650,000
49 Tubewells /Sumps 612 No. Benazirabad			789,000		715,000
A135 TOTAL EMBANKMENT AND DRAINAGE			<u>166,973,000</u>		<u>136,825,000</u>
A13503 Drainage			<u>166,973,000</u>		<u>136,825,000</u>
6 Drains (433 Actual Miles)			58,074,000		52,675,000
7 Drains (303 Actual Miles)			55,538,000		35,750,000
8 Drains (537 Actual Miles)			53,361,000		48,400,000
PROJECT DIRECTOR SCARP SUKKUR (WATER LOGGING & SALANITY CONTROL)			498,877,000		290,633,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
TN0045	EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>175,509,000</u>	<u>167,893,000</u>	<u>203,391,000</u>
A011	TOTAL PAY		<u>273</u>	<u>273</u>	<u>91,676,000</u>	<u>77,365,000</u>	<u>92,086,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>5,981,000</u>	<u>3,709,000</u>	<u>6,392,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>5,876,000</u>	<u>3,709,000</u>	<u>6,287,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,311,000		1,403,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	1	1	806,000		862,000
A225	ASSISTANT EX: ENGINEER / HQ	(BPS-17)	3	3	3,114,000		3,332,000
A119	ASSISTANT	(BPS-16)				3,709,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	645,000		690,000
A01102	Personal pay				105,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>267</u>	<u>267</u>	<u>85,695,000</u>	<u>73,656,000</u>	<u>85,694,000</u>
A01151	Total Basic Pay Other Staff		<u>267</u>	<u>267</u>	<u>85,452,000</u>	<u>73,414,000</u>	<u>85,452,000</u>
C010	CANAL ASSISTANT	(BPS-14)	1	1	488,000		488,000
H028	HEAD CLERK	(BPS-14)	1	1	488,000		488,000
R040	RESEARCH ASSISTANT	(BPS-14)	2	2	974,000		974,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,926,000	73,414,000	2,926,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	458,000		458,000
J014	JUNIOR CLERK	(BPS-11)	9	9	3,633,000		3,633,000
S222	SUB ENGINEER	(BPS-11)	16	16	6,461,000		6,461,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	391,000		391,000
A008	ABDAR	(BPS-09)	4	4	1,512,000		1,512,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	379,000		379,000
S206	STORE KEEPER	(BPS-07)	1	1	353,000		353,000
T095	TYPIST	(BPS-07)	3	3	1,060,000		1,060,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
TN0045 EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.					
A295 ASSISTANT STORE KEEPER (BPS-05)	1	1	329,000		329,000
C027 CARPENTER (BPS-05)	1	1	329,000		329,000
M042 MASSAN MISTRY (BPS-05)	1	1	329,000		329,000
M173 MISTRY (BPS-05)	6	6	1,977,000		1,977,000
R017 RECLAMATION ASSISTANT (BPS-05)	1	1	329,000		329,000
S201 STORE CLERK (BPS-05)	1	1	329,000		329,000
T047 TRACER (BPS-05)	4	4	1,319,000		1,319,000
D014 DARAOGHAS (BPS-04)	27	27	8,587,000		8,587,000
E021 ELECTRICIAN (BPS-04)	2	2	637,000		637,000
J003 JEEP DRIVER (BPS-04)	4	4	1,272,000		1,272,000
P162 PUMP DRIVER (BPS-04)	4	4	1,272,000		1,272,000
F012 FERO PRINTER (BPS-02)	3	3	897,000		897,000
S218 SUB DAROGAH (BPS-02)	6	6	1,795,000		1,795,000
B085 BELDAR (BPS-01)	126	126	36,956,000		36,956,000
C089 CHOWKIDAR (BPS-01)	12	12	3,520,000		3,520,000
H074 HELPERS TO PUMP DRIVER (BPS-01)	4	4	1,174,000		1,174,000
K006 KHALASI (BPS-01)	1	1	293,000		293,000
N003 NAIB QASID (BPS-01)	10	10	2,932,000		2,932,000
S261 SWEEPER (BPS-01)	6	6	1,760,000		1,760,000
T016 TELEPHONE ATTENDANT (BPS-01)	1	1	293,000		293,000
A01152 Personal pay			243,000	242,000	242,000
A012 TOTAL ALLOWANCES			<u>83,833,000</u>	<u>90,528,000</u>	<u>111,305,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>83,833,000</u>	<u>90,528,000</u>	<u>111,305,000</u>
A01202 House Rent Allowance			3,209,000	3,472,000	3,472,000
A01203 Conveyance Allowance			4,719,000	5,100,000	5,100,000
A01207 Washing Allowance			21,000	21,000	21,000
A0120D Integrated Allowance			10,000	11,000	11,000
A0120Q Fixed Daily Allowance			27,000	26,000	26,000

**SC21127 (127)
Irrigation**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
TN0045 EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.					
A01217 Medical Allowance			3,018,000	3,253,000	3,253,000
A0121N Personal Allowance			377,000	447,000	447,000
A0122N Special Conveyance Allowance to Disbalded Employees			89,000	492,000	492,000
A0124R Ad-Hoc Relief Allowance-2022			6,760,000	7,004,000	7,004,000
A0124S Differential Allowance			14,312,000	15,894,000	15,894,000
A0124X Adhoc Relief Allowance 2023			22,473,000	24,882,000	24,882,000
A0125E Adhoc Relief Allowance-2024			18,912,000	20,780,000	20,780,000
A0125P Ad-hoc Relief Allowance 2025				9,146,000	10,061,000
A01270 Others			<u>9,906,000</u>		<u>19,862,000</u>
1 Other			9,906,000		19,862,000
A03 TOTAL OPERATING EXPENSES			<u>1,888,000</u>	<u>1,888,000</u>	<u>1,888,000</u>
A032 TOTAL COMMUNICATIONS			<u>199,000</u>	<u>199,000</u>	<u>199,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			192,000	192,000	192,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,274,000</u>	<u>1,274,000</u>	<u>1,274,000</u>
A03805 Travelling Allowance			205,000	205,000	205,000
A03806 Transportation of Goods			35,000	35,000	35,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,034,000	1,034,000	1,034,000
A039 TOTAL GENERAL			<u>415,000</u>	<u>415,000</u>	<u>415,000</u>
A03901 Stationery			81,000	81,000	81,000
A03902 Printing and Publication			43,000	43,000	43,000
A03905 Newspapers Periodicals and Books			36,000	36,000	36,000
A03906 Uniforms and Protective Clothing			123,000	123,000	123,000
A03970 Others			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
1 Others			132,000		132,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,000,000</u>	

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
TN0045 EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.					
A052 TOTAL GRANTS-DOMESTIC				<u>2,000,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,000,000	
A09 TOTAL PHYSICAL ASSETS			<u>165,000</u>	<u>165,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>165,000</u>	<u>165,000</u>	
A09601 Plant and Machinery			<u>165,000</u>	<u>165,000</u>	
1AC One Split Air Conditioner 1.5 ton (Invertor)			165,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>103,075,000</u>	<u>252,795,000</u>	<u>64,838,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13101 Machinery and Equipment			43,000	43,000	43,000
A132 TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13201 Furniture and Fixture			60,000	60,000	60,000
A134 TOTAL IRRIGATION WORKS				<u>70,000,000</u>	
A13470 Others				70,000,000	
A135 TOTAL EMBANKMENT AND DRAINAGE			<u>102,972,000</u>	<u>182,692,000</u>	<u>64,735,000</u>
A13503 Drainage			<u>102,972,000</u>	<u>182,692,000</u>	<u>64,735,000</u>
2 Kotri surface Drainage Project			102,972,000		64,735,000
EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.			280,637,000	424,741,000	270,117,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
TX0058	THATTA DRAINAGE DIVISION THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>213,439,000</u>	<u>180,810,000</u>	<u>238,794,000</u>
A011	TOTAL PAY		<u>384</u>	<u>384</u>	<u>115,299,000</u>	<u>83,164,000</u>	<u>116,419,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>5,136,000</u>	<u>3,474,000</u>	<u>5,496,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>5,136,000</u>	<u>3,474,000</u>	<u>5,496,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,327,000		1,420,000
A225	ASSISTANT EX: ENGINEER / HQ	(BPS-17)	3	3	3,154,000		3,375,000
A119	ASSISTANT	(BPS-16)				3,474,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	655,000		701,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>379</u>	<u>379</u>	<u>110,163,000</u>	<u>79,690,000</u>	<u>110,923,000</u>
A01151	Total Basic Pay Other Staff		<u>379</u>	<u>379</u>	<u>109,979,000</u>	<u>78,746,000</u>	<u>109,979,000</u>
A235	ASSISTANT HEAD CLERK	(BPS-14)	1	1	454,000		454,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,724,000	78,746,000	2,724,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	427,000		427,000
J014	JUNIOR CLERK	(BPS-11)	7	7	2,631,000		2,631,000
S222	SUB ENGINEER	(BPS-11)	24	24	9,020,000		9,020,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	364,000		364,000
A008	ABDAR	(BPS-09)	4	4	1,408,000		1,408,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	352,000		352,000
A295	ASSISTANT STORE KEEPER	(BPS-05)	3	3	920,000		920,000
M042	MASSAN MISTRY	(BPS-05)	1	1	306,000		306,000
M113	MISTRY G-I	(BPS-05)	8	8	2,455,000		2,455,000
P061	PLUMBER	(BPS-05)	2	2	614,000		614,000
S206	STORE KEEPER	(BPS-05)	1	1	306,000		306,000
T047	TRACER	(BPS-05)	1	1	306,000		306,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
TX0058	THATTA DRAINAGE DIVISION THATTA						
D018	DAROGA	(BPS-04)	28	28	8,287,000		8,287,000
D161	DRIVER	(BPS-04)	5	5	1,480,000		1,480,000
F054	FOREMEN	(BPS-04)	1	1	295,000		295,000
P162	PUMP DRIVER	(BPS-04)	1	1	295,000		295,000
C167	COOK	(BPS-02)	1	1	277,000		277,000
D003	DAFTARI	(BPS-02)	1	1	277,000		277,000
E021	ELECTRICIAN	(BPS-02)	2	2	557,000		557,000
F012	FERO PRINTER	(BPS-02)	1	1	277,000		277,000
G024	GAUGE READER	(BPS-02)	10	10	2,782,000		2,782,000
S218	SUB DAROGAH	(BPS-02)	1	1	277,000		277,000
S290	SUB-DAROGHA	(BPS-02)	2	2	557,000		557,000
T089	TYENDELS	(BPS-02)	1	1	277,000		277,000
B054	BOAT MAN	(BPS-01)	1	1	274,000		274,000
B085	BELDAR	(BPS-01)	214	214	58,413,000		58,413,000
C012	CANAL BELDARS	(BPS-01)	2	2	546,000		546,000
C089	CHOWKIDAR	(BPS-01)	7	7	1,911,000		1,911,000
F067	FIRE COLLY	(BPS-01)	1	1	272,000		272,000
F068	FARMATION MAN	(BPS-01)	1	1	272,000		272,000
H064	HELPER	(BPS-01)	5	5	1,364,000		1,364,000
K001	KHALASI	(BPS-01)	4	4	1,091,000		1,091,000
M022	MALHI	(BPS-01)	12	12	3,275,000		3,275,000
M049	MECHANIC	(BPS-01)	2	2	546,000		546,000
N003	NAIB QASID	(BPS-01)	8	8	2,184,000		2,184,000
S261	SWEEPER	(BPS-01)	3	3	818,000		818,000
S342	SENIOR ELECTRICIAN	(BPS-01)	1	1	272,000		272,000
S345	SWITCH BOARD ATTENDENT	(BPS-01)	1	1	272,000		272,000
T106	TURBINE OPERATOR	(BPS-01)	1	1	272,000		272,000
W016	WATER MAN	(BPS-01)	1	1	272,000		272,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
TX0058 THATTA DRAINAGE DIVISION THATTA					
A01152 Personal pay			184,000	944,000	944,000
A012 TOTAL ALLOWANCES			<u>98,140,000</u>	<u>97,646,000</u>	<u>122,375,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>98,140,000</u>	<u>97,646,000</u>	<u>122,375,000</u>
A01202 House Rent Allowance			4,484,000	4,276,000	4,276,000
A01203 Conveyance Allowance			6,120,000	5,952,000	5,952,000
A0120D Integrated Allowance			35,000	60,000	60,000
A0120Q Fixed Daily Allowance			28,000	25,000	25,000
A01217 Medical Allowance			4,081,000	3,884,000	3,884,000
A0121N Personal Allowance				475,000	475,000
A0124R Ad-Hoc Relief Allowance-2022			7,715,000	7,375,000	7,375,000
A0124S Differential Allowance			16,213,000	16,677,000	16,677,000
A0124X Adhoc Relief Allowance 2023			25,654,000	26,324,000	26,324,000
A0125E Adhoc Relief Allowance-2024			21,979,000	22,523,000	22,523,000
A0125P Ad-hoc Relief Allowance 2025				10,075,000	11,083,000
A01270 Others			<u>11,831,000</u>		<u>23,721,000</u>
1 Other			11,831,000		23,721,000
A03 TOTAL OPERATING EXPENSES			<u>1,395,000</u>	<u>1,395,000</u>	<u>1,395,000</u>
A032 TOTAL COMMUNICATIONS			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and Trunk call			80,000	80,000	80,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>947,000</u>	<u>947,000</u>	<u>947,000</u>
A03805 Travelling Allowance			179,000	179,000	179,000
A03806 Transportation of Goods			11,000	11,000	11,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			757,000	757,000	757,000
A039 TOTAL GENERAL			<u>359,000</u>	<u>359,000</u>	<u>359,000</u>
A03901 Stationery			30,000	30,000	30,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423	LAND RECLAMATION					
042302	WATERLOGGING AND SALINITY CONTROL					
TX0058	THATTA DRAINAGE DIVISION THATTA					
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			214,000	214,000	214,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
1	Others			80,000		80,000
A09	TOTAL PHYSICAL ASSETS			<u>207,000</u>	<u>207,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>207,000</u>	<u>207,000</u>	
A09601	Plant and Machinery			<u>207,000</u>	<u>207,000</u>	
075	One Water Dispenser			42,000		
1AC	One Split Air Conditioner 1.5 ton (Invertor)			165,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,857,000</u>	<u>72,857,000</u>	<u>66,092,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13101	Machinery and Equipment			65,000	65,000	65,000
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A135	TOTAL EMBANKMENT AND DRAINAGE			<u>72,765,000</u>	<u>72,765,000</u>	<u>66,000,000</u>
A13503	Drainage			<u>72,765,000</u>	<u>72,765,000</u>	<u>66,000,000</u>
2	Kotri surface Drainage Project			72,765,000		66,000,000
THATTA DRAINAGE DIVISION THATTA				287,898,000	255,269,000	306,281,000

**SC21127 (127)
Irrigation**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
TX0059	R.B.O.D. DIVISON NO.III THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,446,000</u>	<u>34,153,000</u>	<u>38,738,000</u>
A011	TOTAL PAY		35	35	<u>13,227,000</u>	<u>12,065,000</u>	<u>13,564,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,832,000</u>	<u>5,060,000</u>	<u>5,169,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,809,000</u>	<u>5,060,000</u>	<u>5,146,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,154,000		1,235,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	4	4	3,655,000		3,911,000
A119	ASSISTANT	(BPS-16)				5,060,000	
A01102	Personal pay				23,000		23,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>8,395,000</u>	<u>7,005,000</u>	<u>8,395,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>8,395,000</u>	<u>7,005,000</u>	<u>8,395,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	1,119,000	7,005,000	1,119,000
S181	STENOGRAPHER	(BPS-14)	1	1	373,000		373,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	351,000		351,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	326,000		326,000
J014	JUNIOR CLERK	(BPS-11)	6	6	1,852,000		1,852,000
S222	SUB ENGINEER	(BPS-11)	3	3	925,000		925,000
T047	TRACER	(BPS-05)	1	1	252,000		252,000
D014	DARAOGHAS	(BPS-04)	1	1	243,000		243,000
D162	DRIVER / AC DRIVER	(BPS-04)	2	2	487,000		487,000
C089	CHOWKIDAR	(BPS-01)	2	2	448,000		448,000
N003	NAIB QASID	(BPS-01)	7	7	1,570,000		1,570,000
S261	SWEEPER	(BPS-01)	2	2	449,000		449,000
A012	TOTAL ALLOWANCES				<u>23,219,000</u>	<u>22,088,000</u>	<u>25,174,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,090,000</u>	<u>21,959,000</u>	<u>25,045,000</u>

**SC21127 (127)
Irrigation**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
TX0059	R.B.O.D. DIVISON NO.III THATTA				
A01202	House Rent Allowance		524,000	651,000	651,000
A01203	Conveyance Allowance		688,000	814,000	814,000
A01207	Washing Allowance		2,000	4,000	4,000
A0120D	Integrated Allowance		20,000	21,000	21,000
A01217	Medical Allowance		375,000	481,000	481,000
A01226	Computer Allowance		17,000	17,000	17,000
A01227	Project Allowance		10,868,000	8,382,000	8,382,000
A0124R	Ad-Hoc Relief Allowance-2022		961,000	1,068,000	1,068,000
A0124S	Differential Allowance		2,121,000	2,359,000	2,359,000
A0124X	Adhoc Relief Allowance 2023		3,281,000	3,661,000	3,661,000
A0125E	Adhoc Relief Allowance-2024		2,763,000	3,109,000	3,109,000
A0125P	Ad-hoc Relief Allowance 2025			1,392,000	1,531,000
A01270	Others		<u>1,470,000</u>		<u>2,947,000</u>
1	Other		1,470,000		2,947,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>129,000</u>	<u>129,000</u>	<u>129,000</u>
A01274	Medical Charges		129,000	129,000	129,000
A03	TOTAL OPERATING EXPENSES		<u>8,699,000</u>	<u>8,699,000</u>	<u>8,693,000</u>
A032	TOTAL COMMUNICATIONS		<u>209,000</u>	<u>209,000</u>	<u>209,000</u>
A03201	Postage and Telegraph		19,000	19,000	19,000
A03202	Telephone and Trunk call		190,000	190,000	190,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,212,000</u>	<u>3,212,000</u>	<u>3,206,000</u>
A03805	Travelling Allowance		163,000	163,000	163,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		3,043,000	3,043,000	3,043,000
A03808	Conveyance Charges		6,000	6,000	
A039	TOTAL GENERAL		<u>5,278,000</u>	<u>5,278,000</u>	<u>5,278,000</u>
A03901	Stationery		2,225,000	2,225,000	2,225,000
A03902	Printing and Publication		7,000	7,000	7,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423 LAND RECLAMATION					
042302 WATERLOGGING AND SALINITY CONTROL					
TX0059 R.B.O.D. DIVISON NO.III THATTA					
A03905 Newspapers Periodicals and Books			22,000	22,000	22,000
A03906 Uniforms and Protective Clothing			24,000	24,000	24,000
A03970 Others			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
1 Others			3,000,000		3,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,038,000</u>	<u>3,038,000</u>	<u>3,038,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,020,000</u>	<u>1,020,000</u>	<u>1,020,000</u>
A13101 Machinery and Equipment			1,020,000	1,020,000	1,020,000
A132 TOTAL FURNITURE AND FIXTURE			<u>2,018,000</u>	<u>2,018,000</u>	<u>2,018,000</u>
A13201 Furniture and Fixture			2,018,000	2,018,000	2,018,000
R.B.O.D. DIVISON NO.III THATTA			48,183,000	45,890,000	50,469,000

**SC21127 (127)
Irrigation**

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423	LAND RECLAMATION					
042302	WATERLOGGING AND SALINITY CONTROL					
TX0437	SUPERINTENDENT ENGINEER RIGHT BANK FRAINAGE CIRCLE THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,289,000</u>	<u>2,447,000</u>	<u>6,215,000</u>
A011	TOTAL PAY	8	8	<u>3,348,000</u>	<u>1,239,000</u>	<u>3,464,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,648,000</u>	<u>1,239,000</u>	<u>1,764,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,648,000</u>	<u>1,239,000</u>	<u>1,764,000</u>
S241	SUPERINTENDING ENGINEER (BPS-19)	1	1	752,000		805,000
A119	ASSISTANT (BPS-16)	1	1	557,000	1,239,000	596,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	339,000		363,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>1,700,000</u>		<u>1,700,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>1,700,000</u>		<u>1,700,000</u>
S053	SENIOR CLERK (BPS-14)					
J014	JUNIOR CLERK (BPS-11)	2	2	813,000		813,000
C089	CHOWKIDAR (BPS-01)	2	2	591,000		591,000
N003	NAIB QASID (BPS-01)	1	1	296,000		296,000
A012	TOTAL ALLOWANCES			<u>6,941,000</u>	<u>1,208,000</u>	<u>2,751,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,941,000</u>	<u>1,208,000</u>	<u>2,751,000</u>
A01202	House Rent Allowance			420,000	68,000	68,000
A01203	Conveyance Allowance			307,000		307,000
A01217	Medical Allowance			268,000	30,000	30,000
A01226	Computer Allowance			1,000		1,000
A01228	Orderly Allowance			2,000		2,000
A0124R	Ad-Hoc Relief Allowance-2022			581,000	116,000	116,000
A0124S	Differential Allowance			1,258,000	244,000	244,000
A0124X	Adhoc Relief Allowance 2023			1,915,000	353,000	353,000
A0125E	Adhoc Relief Allowance-2024			1,580,000	273,000	273,000
A0125P	Ad-hoc Relief Allowance 2025				124,000	136,000
A01270	Others			<u>609,000</u>		<u>1,221,000</u>
1	Other			609,000		1,221,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
TX0437	SUPERINTENDENT ENGINEER RIGHT BANK FRAINAGE CIRCLE THATTA				
SUPERINTENDENT ENGINEER RIGHT BANK FRAINAGE CIRCLE THATTA			10,289,000	2,447,000	6,215,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0423	LAND RECLAMATION						
042302	WATERLOGGING AND SALINITY CONTROL						
UT0414	UMERKOT DRAINAGE DIVISION @ UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,559,000</u>	<u>5,992,000</u>	<u>10,914,000</u>
A011	TOTAL PAY		12	12	<u>6,756,000</u>	<u>3,025,000</u>	<u>7,001,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,508,000</u>	<u>2,780,000</u>	<u>3,753,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,508,000</u>	<u>2,780,000</u>	<u>3,753,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,357,000		1,452,000
A224	ASSISTANT EX: ENGINEER	(BPS-17)	1	1	1,076,000		1,151,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,075,000		1,150,000
A119	ASSISTANT	(BPS-16)				2,780,000	
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>3,248,000</u>	<u>245,000</u>	<u>3,248,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>3,242,000</u>	<u>245,000</u>	<u>3,242,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	466,000	245,000	466,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	410,000		410,000
S222	SUB ENGINEER	(BPS-11)	2	2	771,000		771,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	372,000		372,000
T047	TRACER	(BPS-05)	1	1	314,000		314,000
D018	DAROGA	(BPS-04)	2	2	607,000		607,000
D161	DRIVER	(BPS-04)	1	1	302,000		302,000
A01152	Personal pay				6,000		6,000
A012	TOTAL ALLOWANCES				<u>1,803,000</u>	<u>2,967,000</u>	<u>3,913,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,803,000</u>	<u>2,967,000</u>	<u>3,913,000</u>
A01202	House Rent Allowance				98,000	144,000	144,000
A01203	Conveyance Allowance				115,000	202,000	202,000
A01217	Medical Allowance				61,000	73,000	73,000
A01233	Unattractive Area Allowance					42,000	42,000

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0423	LAND RECLAMATION					
042302	WATERLOGGING AND SALINITY CONTROL					
UT0414	UMERKOT DRAINAGE DIVISION @ UMERKOT					
A0124R	Ad-Hoc Relief Allowance-2022			158,000	237,000	237,000
A0124S	Differential Allowance			355,000	488,000	488,000
A0124X	Adhoc Relief Allowance 2023			559,000	800,000	800,000
A0125E	Adhoc Relief Allowance-2024				686,000	686,000
A0125P	Ad-hoc Relief Allowance 2025				295,000	325,000
A01270	Others			<u>457,000</u>		<u>916,000</u>
1	Other			457,000		916,000
A03	TOTAL OPERATING EXPENSES			<u>2,411,000</u>	<u>2,411,000</u>	<u>2,411,000</u>
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,882,000</u>	<u>1,882,000</u>	<u>1,882,000</u>
A03805	Travelling Allowance			558,000	558,000	558,000
A03806	Transportation of Goods			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,295,000	1,295,000	1,295,000
A039	TOTAL GENERAL			<u>480,000</u>	<u>480,000</u>	<u>480,000</u>
A03901	Stationery			102,000	102,000	102,000
A03902	Printing and Publication			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03970	Others			<u>340,000</u>	<u>340,000</u>	<u>340,000</u>
1	Others			340,000		340,000
A09	TOTAL PHYSICAL ASSETS			<u>319,000</u>	<u>319,000</u>	<u>319,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>319,000</u>	<u>319,000</u>	<u>319,000</u>
A09201	Hardware			<u>319,000</u>	<u>319,000</u>	
024	One Computer with all Accessories			207,000		
063	One Laser Printer			112,000		

SC21127 (127)
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423	LAND RECLAMATION				
042302	WATERLOGGING AND SALINITY CONTROL				
UT0414	UMERKOT DRAINAGE DIVISION @ UMERKOT				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>502,000</u>	<u>502,000</u>	<u>502,000</u>
A130	TOTAL TRANSPORT		<u>246,000</u>	<u>246,000</u>	<u>246,000</u>
A13001	Transport		246,000	246,000	246,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A13101	Machinery and Equipment		144,000	144,000	144,000
A132	TOTAL FURNITURE AND FIXTURE		<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A13201	Furniture and Fixture		112,000	112,000	112,000
UMERKOT DRAINAGE DIVISION @ UMERKOT			11,791,000	9,224,000	13,827,000



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