

VOLUME III

SC21126



BUDGET 2026-27

SUBSIDIES

2026-27

SC21126 (126)
Subsidies
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Hyderabad			46,229,636,000	20,000,000,000	20,000,000,000	
Karachi		156,961,000,000	143,550,886,000	113,504,319,000	113,504,319,000	
TOTAL		156,961,000,000	189,780,522,000	133,504,319,000	133,504,319,000	

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Subsidies

	Rs
Charged:	<u>0</u>
Voted:	<u>133,504,319,000</u>
Total:	<u>133,504,319,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
042602 SUBSIDY	118,961,000,000	144,479,636,000	96,533,000,000
045205 GRANTS, LOANS, SUBSIDIES FOR CONSTRUCTION AND OPERATION OF ROAD TRANSPORT SYSTEM	38,000,000,000	45,300,886,000	36,971,319,000
TOTAL	156,961,000,000	189,780,522,000	133,504,319,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KQ2324	AGRICULTURE DEPARTMENT	14,000,000,000	14,000,000,000	
HB4031	SINDH WHEAT GROWERS SUPPORT		46,229,636,000	20,000,000,000
KQ4111	PEOPLE MOTOR CYCLE FUEL SUBSIDY PROG.		4,000,000,000	
KQ0462	FOOD DEPARTMENT	104,961,000,000	84,250,000,000	76,533,000,000
KQ0463	VARIOUS DEPARTMENT SUBSIDIES	38,000,000,000	41,300,886,000	36,971,319,000
TOTAL		156,961,000,000	189,780,522,000	133,504,319,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>156,961,000,000</u>	<u>189,780,522,000</u>	<u>133,504,319,000</u>
A051	SUBSIDIES	<u>156,961,000,000</u>	<u>189,780,522,000</u>	<u>133,504,319,000</u>
A05101	Wheat	104,961,000,000	88,057,246,000	76,533,000,000
A05120	Others	52,000,000,000	101,723,276,000	56,971,319,000
NET TOTAL		156,961,000,000	189,780,522,000	133,504,319,000

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042602 SUBSIDY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0426	FOOD				
042602	SUBSIDY				
KQ2324	AGRICULTURE DEPARTMENT				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>14,000,000,000</u>	<u>14,000,000,000</u>	
A051	TOTAL SUBSIDIES		<u>14,000,000,000</u>	<u>14,000,000,000</u>	
A05120	Others		14,000,000,000	14,000,000,000	
14	Subsidy to Farmers for Fertilizer		3,000,000,000	3,000,000,000	
14A	Other-Cash Freight support on export of Sugar		1,000,000,000	1,000,000,000	
OFM	On Farm Mechanization		10,000,000,000	10,000,000,000	
AGRICULTURE DEPARTMENT			14,000,000,000	14,000,000,000	

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042602 SUBSIDY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0426	FOOD				
042602	SUBSIDY				
HB4031	SINDH WHEAT GROWERS SUPPORT				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>46,229,636,000</u>	<u>20,000,000,000</u>
A051	TOTAL SUBSIDIES			<u>46,229,636,000</u>	<u>20,000,000,000</u>
A05101	Wheat			3,000,000,000	
SAR	Strengthening Agriculture Resilience in Sindh during fuel price			3,000,000,000	
A05120	Others			43,229,636,000	20,000,000,000
FGS	Subsidy on Collectives for Agriculture				20,000,000,000
SWG	Sindh Wheat Grower Support Program			43,229,636,000	
SINDH WHEAT GROWERS SUPPORT				46,229,636,000	20,000,000,000

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042602 SUBSIDY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0426	FOOD				
042602	SUBSIDY				
KQ0462	FOOD DEPARTMENT				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>104,961,000,000</u>	<u>84,250,000,000</u>	<u>76,533,000,000</u>
A051	TOTAL SUBSIDIES		<u>104,961,000,000</u>	<u>84,250,000,000</u>	<u>76,533,000,000</u>
A05101	Wheat		104,961,000,000	84,250,000,000	76,533,000,000
001	Wheat		104,961,000,000	84,250,000,000	76,533,000,000
FOOD DEPARTMENT			104,961,000,000	84,250,000,000	76,533,000,000

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**045205 GRANTS, LOANS, SUBSIDIES FOR CONSTRUCTION AND OPERATION OF
Road Transport System**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045205	GRANTS, LOANS, SUBSIDIES FOR CONSTRUCTION AND OPERATION OF Road Transport System				
KQ4111	PEOPLE MOTOR CYCLE FUEL SUBSIDY PROG.				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>4,000,000,000</u>	
A051	TOTAL SUBSIDIES			<u>4,000,000,000</u>	
A05120	Others			4,000,000,000	
PMC	People Motor cycle fuel program			4,000,000,000	
PEOPLE MOTOR CYCLE FUEL SUBSIDY PROG.				4,000,000,000	

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Subsidies

**045205 GRANTS, LOANS, SUBSIDIES FOR CONSTRUCTION AND OPERATION OF
Road Transport System**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0452 ROAD TRANSPORT					
045205 GRANTS, LOANS, SUBSIDIES FOR CONSTRUCTION AND OPERATION OF Road Transport System					
KQ0463 VARIOUS DEPARTMENT SUBSIDIES					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>38,000,000,000</u>	<u>41,300,886,000</u>	<u>36,971,319,000</u>
A051 TOTAL SUBSIDIES			<u>38,000,000,000</u>	<u>41,300,886,000</u>	<u>36,971,319,000</u>
A05101 Wheat				807,246,000	
PER Pakistan Engery Relief Plan				807,246,000	
A05120 Others			38,000,000,000	40,493,640,000	36,971,319,000
SBT Differential Subsidy for Public Transport				2,333,840,000	
SUB Subsidy for Fare of Sindh Inrta-District People Bus Service Project			3,000,000,000	3,159,800,000	3,200,000,000
VDS Other Subsidies			35,000,000,000	35,000,000,000	33,771,319,000
VARIOUS DEPARTMENT SUBSIDIES			38,000,000,000	41,300,886,000	36,971,319,000



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