

VOLUME III

SC21115



BUDGET 2026-27

HOME

2026-27

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Home
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Karachi	567	10,497,679,000	21,842,232,000	7,971,724,000	4,745,352,000	12,717,076,000
Sukkur	74	93,240,000	40,938,000	134,202,000	2,821,000	137,023,000
Hyderabad	55	65,455,000	27,938,000	70,438,000	3,048,000	73,486,000
Mirpurkhas	50	50,313,000	17,127,000	95,664,000	1,659,000	97,323,000
Larkana	43	51,508,000	19,276,000	65,629,000	2,542,000	68,171,000
Jamshoro	30	33,335,000	11,036,000	36,743,000	2,453,000	39,196,000
Benazirabad	29	34,596,000	17,058,000	35,492,000	4,178,000	39,670,000
Dadu	26	32,242,000	12,055,000	34,697,000	1,727,000	36,424,000
Thatta	25	25,686,000	8,349,000	28,081,000	2,332,000	30,413,000
Tando Muhammad Khan	24	24,397,000	5,713,000	27,700,000	1,330,000	29,030,000
Tando Allahyar	24	24,702,000	6,315,000	28,364,000	1,170,000	29,534,000
Shahdad Kot - Kamber	24	26,376,000	7,202,000	27,828,000	2,721,000	30,549,000
Matiari	24	25,068,000	6,044,000	26,988,000	1,898,000	28,886,000
Jacobabad	24	26,959,000	8,241,000	28,294,000	2,600,000	30,894,000
Badin	24	27,015,000	8,615,000	43,564,000	2,024,000	45,588,000
Kashmore	23	23,106,000	5,170,000	26,299,000	1,169,000	27,468,000
Khairpur	22	24,138,000	11,459,000	27,391,000	179,000	27,570,000
Shikarpur	22	23,219,000	7,563,000	26,200,000	1,082,000	27,282,000
Nausheroferoze	17	17,504,000	3,294,000	19,152,000	470,000	19,622,000
Ghotki	17	15,922,000	4,996,000	19,488,000		19,488,000
Tharparkar@Mithi	17	18,481,000	5,781,000	21,197,000	513,000	21,710,000
Umerkot	17	17,307,000	4,043,000	19,556,000	669,000	20,225,000
Sanghar	16	14,728,000	2,881,000	17,089,000		17,089,000
Sujawal	11	8,637,000		11,175,000		11,175,000
TOTAL	1,205	11,201,613,000	22,083,326,000	8,842,955,000	4,781,937,000	13,624,892,000

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	Rs
Charged:	<u>0</u>
Voted:	<u>13,624,892,000</u>
Total:	<u>13,624,892,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
022101 CIVIL DEFENCE	282,429,000	93,540,000	318,639,000
031101 COURTS/JUSTICE	143,737,000	65,463,000	209,305,000
032106 FRONTIER WATCH AND WARD	1,308,099,000	1,923,778,000	1,416,366,000
032112 POLICE LABORATORY	237,520,000	89,475,000	251,412,000
032150 OTHERS	6,030,334,000	5,927,677,000	6,026,365,000
033102 OPERATIONS	36,182,000	10,902,000	41,513,000
036101 SECRETARIAT	3,163,312,000	13,972,491,000	5,361,292,000
TOTAL	11,201,613,000	22,083,326,000	13,624,892,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
BI0577	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BADIN	11,010,000	4,149,000	28,039,000
BI0603	RECLAMATION & PROBATION ORGANIZATION DISTRICT BADIN	7,727,000	2,693,000	8,987,000
DD0013	SPECIAL COURTS DADU	6,424,000	2,997,000	6,025,000
DD0398	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION DADU	11,151,000	4,692,000	13,118,000
DD0418	RECLAMATION & PROBATION ORGANIZATION DISTRICT DADU	8,871,000	3,840,000	10,544,000
GO0014	SPECIAL COURTS GHOTKI	1,310,000	1,064,000	1,532,000
GO0261	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION GHOTKI	11,223,000	3,932,000	12,928,000
GO0301	CIVIL DEFENCE GHOTKI	3,389,000		3,967,000
GO0365	RECLAMATION & PROBATION ORGANIZATION DISTRICT GHOTKI			1,061,000
HB0021	SPECIAL COURTS HYDERABAD	12,562,000	7,529,000	14,547,000
HB0022	DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD	25,357,000	10,328,000	28,162,000
HB0673	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION HYDERABAD	11,383,000	4,726,000	13,362,000
JK0247	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JACOABAD	10,447,000	3,316,000	12,303,000
JK0301	RECLAMATION & PROBATION ORGANIZATION JACOBABAD	8,185,000	2,108,000	9,425,000
JO0269	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JAMSHORO	11,394,000	4,342,000	13,410,000
JO0287	RECLAMATION & PROBATION ORGANIZATION DISTRICT JAMSHORO	8,598,000	3,093,000	10,260,000
KK0270	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KASHMORE	9,369,000	1,357,000	11,044,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
KK0293	RECLAMATION & PROBATION ORGANIZATION KASHMORE	8,148,000	3,726,000	9,797,000
KQ0135	HOME DEPARTMENT (SECRETARIAT) KARACHI	2,345,363,000	12,270,873,000	3,040,292,000
KQ0136	REGISTRAR SPECIAL COURTS KARACHI	96,844,000	39,479,000	157,653,000
KQ0137	DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI	27,594,000	14,999,000	31,006,000
KQ0138	45 FRONTIER CONSTABULARY PLATOON, SINDH	1,308,099,000	1,923,778,000	1,416,366,000
KQ0139	PAKISTAN RANGERS, SINDH	6,030,334,000	5,927,677,000	6,026,365,000
KQ2124	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KARACHI	12,539,000	3,911,000	14,128,000
KQ2325	RECLAMATION & PROBATION ORGANIZATION (DISTRICT WEST) KARACHI	10,138,000	5,041,000	11,601,000
KQ2326	RECLAMATION & PROBATION ORGANIZATION (DISTRICT SOUTH) KARACHI	8,487,000	2,344,000	10,055,000
KQ2327	RECLAMATION & PROBATION ORGANIZATION (DISTRICT CENTRAL) KARACHI	8,589,000	3,479,000	10,461,000
KQ2328	RECLAMATION & PROBATION ORGANIZATION (DISTRICT EAST) KARACHI	10,071,000	3,762,000	11,181,000
KQ2329	RECLAMATION & PROBATION ORGANIZATION (DISTRICT MALIR) KARACHI	10,147,000	6,377,000	12,749,000
KQ2404	PROVINCIAL PUBLIC SAFETY AND POLICE COMPLAINTS COMMISSIONS SINDH	99,003,000	99,003,000	99,003,000
KQ2891	SINDH FORENSIC SCIENCE AGENCY	237,520,000	89,475,000	251,412,000
KQ2992	PROVINCIAL SECURITY UNIT (PSU)	136,000,000	136,000,000	128,000,000
KQ3034	PROVINCIAL INTELLIGENCE FUSION AND THREAT ASSESSMENT CENTER (PIFTAC)		1,256,100,000	1,320,600,000
KX0016	SPECIAL COURTS KHAIRPUR	7,828,000	3,590,000	8,385,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX0628	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KHAIRPUR MIRS	11,880,000	6,190,000	14,028,000
LN0016	SPECIAL COURTS LARKANA	5,331,000	4,099,000	6,211,000
LN0017	DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA	25,123,000	8,088,000	38,971,000
LN0481	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION LARKANA	10,565,000	1,048,000	11,073,000
MP0020	DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION MIRPURKHAS	32,035,000	10,611,000	75,976,000
MP0485	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MIRPURKHAS	10,018,000	2,568,000	11,806,000
MX0375	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITHI	11,257,000	3,609,000	13,232,000
MY0226	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITIARI	10,247,000	2,696,000	12,071,000
MY0245	RECLAMATION & PROBATION ORGANIZATION DISTRICT MATIARI	8,087,000	2,302,000	9,642,000
NX0367	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION NAUSHERO FEROZE	8,656,000		10,120,000
QS0284	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHAHDADKOT	10,102,000	2,378,000	11,848,000
QS0305	RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT	8,119,000	2,138,000	9,421,000
SB0015	SPECIAL COURTS BENAZIRABAD	1,973,000	1,121,000	2,308,000
SB0016	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD	14,426,000	8,688,000	16,241,000
SB0465	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BENAZIRABAD	10,122,000	2,765,000	11,926,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
SL0055	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUJAWAL	8,637,000		10,114,000
SL0187	RECLAMATION & PROBATION ORGANIZATION DISTRICT SUJAWAL			1,061,000
SN0014	SPECIAL COURTS SANGHAR	1,113,000		1,124,000
SN0415	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SANGHAR	10,226,000	2,881,000	11,998,000
SN0436	CIVIL DEFENCE SANGHAR	3,389,000		3,967,000
SQ0367	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHIKARPUR	11,613,000	5,230,000	13,638,000
SQ0375	CIVIL DEFENCE SHIKARPUR	3,389,000		3,967,000
SQ0382	RECLAMATION & PROBATION ORGANIZATION SHIKARPUR	8,217,000	2,333,000	9,677,000
SY0020	SPECIAL COURTS SUKKUR	10,352,000	5,584,000	11,520,000
SY0468	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR	45,600,000	21,992,000	83,056,000
SY0491	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUKKUR	11,639,000	2,980,000	12,464,000
TN0221	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO MUHAMMAD KHAN	9,550,000	1,823,000	11,262,000
TN0229	RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO MOHAMMAD KHAN	8,776,000	3,761,000	10,564,000
TQ0226	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO ALLAHYAR	10,520,000	2,963,000	12,392,000
TQ0230	RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO ALLAHYAR	7,745,000	3,352,000	9,516,000
TX0388	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION THATTA	10,301,000	3,386,000	12,260,000

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		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
TX0404	RECLAMATION & PROBATION ORGANIZATION DISTRICT THATTA	8,769,000	3,801,000	10,564,000
UT0321	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION UMERKOT	11,061,000	3,440,000	13,009,000
KQ0145	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI	19,227,000	7,277,000	21,846,000
KQ0140	ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI	53,748,000	19,897,000	60,304,000
BI0013	CIVIL DEFENCE BADIN	8,278,000	1,773,000	8,562,000
DD0012	CIVIL DEFENCE DADU	5,796,000	526,000	6,737,000
HB0023	CIVIL DEFENCE HYDERABAD	16,153,000	5,355,000	17,415,000
JK0011	CIVIL DEFENCE JACOBABAD	8,327,000	2,817,000	9,166,000
JO0014	CIVIL DEFENCE JAMSHORO	13,343,000	3,601,000	15,526,000
KK0012	CIVIL DEFENCE KASHMORE	5,589,000	87,000	6,627,000
KQ0141	CIVIL DEFENCE KARACHI (SOUTH)	21,239,000	8,658,000	23,662,000
KQ0142	CIVIL DEFENCE KARACHI (EAST)	21,748,000	7,836,000	23,656,000
KQ0143	CIVIL DEFENCE KARACHI (WEST)	21,004,000	8,931,000	24,121,000
KQ0144	CIVIL DEFENCE KARACHI (CENTRAL)	19,985,000	7,335,000	22,615,000
KX0018	CIVIL DEFENCE KHAIRPUR	4,430,000	1,679,000	5,157,000
LN0018	CIVIL DEFENCE LARKANA	10,489,000	6,041,000	11,916,000
MP0019	CIVIL DEFENCE MIRPURKHAS	8,260,000	3,948,000	9,541,000
MX0014	CIVIL DEFENCE MITHI	7,224,000	2,172,000	8,478,000
MY0012	CIVIL DEFENCE MATIARI	6,734,000	1,046,000	7,173,000
NX0013	CIVIL DEFENCE NAUSHERO FEROZE	8,848,000	3,294,000	9,502,000
QS0016	CIVIL DEFENCE KAMBAR	8,155,000	2,686,000	9,280,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB0017	CIVIL DEFENCE BENAZIRABAD	8,075,000	4,484,000	9,195,000
SY0021	ADDL CONTROLLER CIVIL DEFENCE SUKKUR	19,397,000	7,436,000	22,778,000
SY0022	DY CONTROLLER CIVIL DEFENCE ROHRI SUKKUR	6,252,000	2,946,000	7,205,000
TN0012	CIVIL DEFENCE T.M.KHAN	6,071,000	129,000	7,204,000
TQ0012	CIVIL DEFENCE TANDO ALLAH YAR	6,437,000		7,626,000
TX0017	CIVIL DEFENCE THATTA	6,616,000	1,162,000	7,589,000
UT0013	CIVIL DEFENCE UMER KOT	6,246,000	603,000	7,216,000
TOTAL		11,201,613,000	22,083,326,000	13,624,892,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>7,580,482,000</u>	<u>17,381,787,000</u>	<u>8,842,955,000</u>
A011	PAY	<u>1,228,338,000</u>	<u>1,440,276,000</u>	<u>2,427,042,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>583,927,000</u>	<u>422,906,000</u>	<u>964,648,000</u>
A01101	Basic Pay Of Officer	465,810,000	72,107,000	482,171,000
A01102	Personal pay	540,000	144,000	387,000
A01103	Special pay	834,000	592,000	823,000
A01105	Qualification Pay	43,000	63,000	67,000
A01106	Pay of contract officer	116,700,000	350,000,000	481,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>644,411,000</u>	<u>1,017,370,000</u>	<u>1,462,394,000</u>
A01151	Basic Pay Other Staff	620,242,000	999,161,000	1,438,447,000
A01152	Personal pay	2,015,000	1,990,000	2,177,000
A01153	Special pay	15,014,000	9,997,000	13,839,000
A01156	Pay of contract staff	7,140,000	6,222,000	7,931,000
A012	ALLOWANCES	<u>6,352,144,000</u>	<u>15,941,511,000</u>	<u>6,415,913,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,397,451,000</u>	<u>11,129,692,000</u>	<u>1,453,879,000</u>
A01201	Senior Post Allowance	16,000	14,000	18,000
A01202	House Rent Allowance	47,301,000	36,312,000	48,014,000
A01203	Conveyance Allowance	55,538,000	36,320,000	48,233,000
A01207	Washing Allowance	67,000	56,000	73,000
A01208	Dress Allowance	54,000	35,000	49,000
A01209	Special Additional Allowance	2,000		1,000
A0120D	Integrated Allowance	1,065,000	981,000	1,146,000
A0120K	Special Judicial Allowance	12,261,000	9,800,000	12,454,000
A0120Q	Fixed Daily Allowance	8,000		4,000
A01210	Risk Allowance	4,000		2,000
A01216	Qualification Allowance	54,000	8,000	13,000
A01217	Medical Allowance	39,330,000	28,980,000	38,979,000
A0121A	Ad - hoc Allowance - 2011		7,000	
A0121Z	Adhoc Relief Allowance - 2014		4,000	
A01224	Entertainment Allowance	50,000	41,000	54,000
A01225	Instruction Allowance	63,000	64,000	72,000
A01226	Computer Allowance	98,000	92,000	111,000
A01228	Orderly Allowance	278,000	260,000	313,000
A0122N	Special Conveyance Allowance to Disabled Employees	223,000	349,000	350,000
A01233	Unattractive Area Allowance	162,000	140,000	173,000
A01235	Secretariat Allowance	27,237,000	19,401,000	26,902,000

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	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
SUMMARY			
OBJECT			
A01236	Deputation Allowance	111,000	56,000
A01238	Charge Allowance		42,000
A01239	Special Allowance	175,177,000	124,337,000
A0123E	Executive Allowance	23,377,000	55,539,000
A0123K	Superior Executive Allowance	7,385,000	1,847,000
A01241	Utility allowance for electricity	24,381,000	20,152,000
A01243	Special Travelling Allowance	144,000	153,000
A01248	Judicial Allowance	999,000	835,000
A0124R	Ad-Hoc Relief Allowance-2022	68,366,000	50,133,000
A0124S	Differential Allowance	154,112,000	114,120,000
A0124T	Special Allowance - 2022	14,000	7,000
A0124X	Adhoc Relief Allowance 2023	241,174,000	184,842,000
A01250	Incentive Allowance	44,000	22,000
A0125E	Adhoc Relief Allowance-2024	244,660,000	191,248,000
A0125P	Ad-hoc Relief Allowance 2025		140,335,000
A01260	Ration Allowance	164,197,000	115,069,000
A01270	Others	109,499,000	10,000,023,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>4,954,693,000</u>	<u>4,811,819,000</u>
A01271	Overtime Allowance	378,000	125,000
A01274	Medical Charges	21,529,000	23,029,000
A01279	Extra Duty Allowance	205,433,000	160,757,000
A01299	Others	4,727,353,000	4,627,908,000
A03	TOTAL OPERATING EXPENSES	<u>2,576,931,000</u>	<u>2,756,289,000</u>
A032	COMMUNICATIONS	<u>48,898,000</u>	<u>52,698,000</u>
A03201	Postage and Telegraph	1,715,000	3,015,000
A03202	Telephone and Trunk call	38,771,000	41,271,000
A03204	Electronic Communication	7,343,000	7,343,000
A03205	Courier and Pilot Service	1,069,000	1,069,000
A033	UTILITIES	<u>308,905,000</u>	<u>304,138,000</u>
A03301	Gas	46,405,000	48,905,000
A03302	Water	63,552,000	66,052,000
A03303	Electricity	172,547,000	159,780,000
A03370	Others	26,401,000	29,401,000
A034	OCCUPANCY COSTS	<u>5,293,000</u>	<u>9,293,000</u>
A03402	Rent for Office Building	1,074,000	5,074,000
A03407	Rates and Taxes	4,219,000	4,219,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A036	MOTOR VEHICLES	<u>3,000,000</u>	<u>4,500,000</u>	<u>3,000,000</u>
A03602	Insurance	1,000,000	2,500,000	1,000,000
A03603	Registration	2,000,000	2,000,000	2,000,000
A038	TRAVEL & TRANSPORTATION	<u>1,011,315,000</u>	<u>1,071,574,000</u>	<u>1,035,315,000</u>
A03801	Training - Domestic	7,234,000	6,234,000	7,234,000
A03805	Travelling Allowance	15,752,000	17,752,000	19,752,000
A03806	Transportation of Goods	57,000	57,000	57,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	984,321,000	1,043,580,000	1,004,321,000
A03808	Conveyance Charges	3,951,000	3,951,000	3,951,000
A039	GENERAL	<u>1,199,520,000</u>	<u>1,314,086,000</u>	<u>1,504,320,000</u>
A03901	Stationery	19,856,000	21,856,000	27,856,000
A03902	Printing and Publication	6,801,000	8,801,000	6,801,000
A03903	Conference/Seminars/Workshops/	6,000,000	11,000,000	6,000,000
A03904	Hire of Vehicles	5,755,000	5,755,000	5,755,000
A03905	Newspapers Periodicals and Books	1,730,000	2,730,000	2,130,000
A03906	Uniforms and Protective Clothing	14,436,000	15,436,000	14,836,000
A03915	Payments to Govt. Dept for Service Rendered	500,000,000	604,257,000	700,000,000
A03917	Law Charges	4,000,000	2,200,000	4,000,000
A03919	Payments to other for Service Rendered	466,146,000	457,255,000	538,146,000
A03927	Purchase of Drug and Medicines	1,861,000	1,861,000	1,861,000
A03955	Computer Stationery	4,000,000	4,000,000	4,000,000
A03963	Feeding Diet Food Charges	7,155,000	11,355,000	11,155,000
A03970	Others	161,780,000	167,580,000	181,780,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>478,227,000</u>	<u>428,227,000</u>	<u>480,444,000</u>
A052	GRANTS-DOMESTIC	<u>478,227,000</u>	<u>428,227,000</u>	<u>480,444,000</u>
A05213	Special Grants from Provincial Retained Amounts(T	256,059,000	256,059,000	256,059,000
A05216	Fin. Assis. to the families of G. Serv. who expire	22,168,000	22,168,000	24,385,000
A05270	To Others	200,000,000	150,000,000	200,000,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A06	TOTAL TRANSFERS	<u>402,551,000</u>	<u>301,351,000</u>	<u>402,551,000</u>
A061	SCHOLARSHIP	<u>2,051,000</u>	<u>851,000</u>	<u>2,051,000</u>
A06103	Cash awards	2,051,000	851,000	2,051,000
A063	ENTERTAINMENT & GIFTS	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A06301	Entertainments & Gifts	500,000	500,000	500,000
A064	OTHER TRANSFER PAYMENTS	<u>400,000,000</u>	<u>300,000,000</u>	<u>400,000,000</u>
A06470	Others	400,000,000	300,000,000	400,000,000
A09	TOTAL PHYSICAL ASSETS	<u>36,448,000</u>	<u>979,198,000</u>	<u>687,051,000</u>
A092	COMPUTER EQUIPMENT	<u>13,800,000</u>	<u>14,150,000</u>	<u>12,000,000</u>
A09201	Hardware	5,650,000	6,000,000	12,000,000
A09202	Software	150,000	150,000	
A09203	I.T. Equipment	8,000,000	8,000,000	
A094	OTHER STORES AND STOCKS	<u>1,000,000</u>	<u>1,000,000</u>	
A09401	Medical stores	1,000,000	1,000,000	
A095	PURCHASE OF TRANSPORT		<u>274,300,000</u>	<u>6,077,000</u>
A09501	Transport		274,300,000	6,077,000
A096	PURCHASE OF PLANT & MACHINERY	<u>6,148,000</u>	<u>664,248,000</u>	<u>664,174,000</u>
A09601	Plant and Machinery	6,148,000	664,248,000	664,174,000
A097	PURCHASE FURNITURE & FIXTURE	<u>5,500,000</u>	<u>15,500,000</u>	<u>4,800,000</u>
A09701	Furniture and fixtures	5,500,000	15,500,000	4,800,000
A098	PURCHASE OF OTHER ASSETS	<u>10,000,000</u>	<u>10,000,000</u>	
A09804	Purchas of Arm and ammunitions	10,000,000	10,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>126,974,000</u>	<u>236,474,000</u>	<u>253,360,000</u>
A130	TRANSPORT	<u>90,632,000</u>	<u>94,132,000</u>	<u>94,632,000</u>

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A13001	Transport	90,632,000	94,132,000	94,632,000
A131	MACHINERY AND EQUIPMENT	<u>18,467,000</u>	<u>22,767,000</u>	<u>22,467,000</u>
A13101	Machinery and Equipment	18,467,000	22,767,000	22,467,000
A132	FURNITURE AND FIXTURE	<u>5,138,000</u>	<u>6,838,000</u>	<u>9,138,000</u>
A13201	Furniture and Fixture	5,138,000	6,838,000	9,138,000
A133	BUILDINGS AND STRUCTURE	<u>8,114,000</u>	<u>108,114,000</u>	<u>122,500,000</u>
A13301	Office Buildings	8,114,000	108,114,000	122,500,000
A137	COMPUTER EQUIPMENT	<u>4,623,000</u>	<u>4,623,000</u>	<u>4,623,000</u>
A13701	Hardware	1,541,000	1,541,000	1,541,000
A13702	Software	1,041,000	1,041,000	1,041,000
A13703	I.T. Equipment	2,041,000	2,041,000	2,041,000
NET TOTAL		11,201,613,000	22,083,326,000	13,624,892,000

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SUMMARY OF SCALES FOR 2026-2027**

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	244			244	331,992,000
02	71			71	45,273,000
03	25			25	27,718,000
04	65			65	57,185,000
05	49			49	27,300,000
06	2			2	1,300,000
07	13			13	14,105,000
08	28			28	22,400,000
09	17			17	4,525,000
10	1			1	226,000
11	194			194	283,873,000
12	16			16	14,693,000
14	99			99	517,217,000
15	11			11	98,571,000
16	168			168	566,026,000
17	87	2		89	152,395,000
18	42			42	72,000,000
19	8			8	13,700,000
20	3			3	5,200,000
21	1			1	3,450,000
(Special)	59			59	150,600,000
TOTAL	1203	2		1205	2,409,749,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
GO0301 CIVIL DEFENCE GHOTKI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,389,000</u>		<u>3,967,000</u>
A011 TOTAL PAY	5	5	<u>3,306,000</u>		<u>3,306,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A119 ASSISTANT (BPS-16)					
D044 DEPUTY CONTROLLER (BPS-16)	1	1	1,200,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>2,106,000</u>		<u>2,106,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>2,106,000</u>		<u>2,106,000</u>
S053 SENIOR CLERK (BPS-14)					
J053 JUNIOR CLERK (BPS-11)	1	1	850,000		850,000
I058 INSTRUCTOR GR-I (BPS-09)	1	1	156,000		156,000
I060 INSTRUCTOR GR-III (BPS-05)	1	1	500,000		500,000
N003 NAIB QASID (BPS-01)	1	1	600,000		600,000
A012 TOTAL ALLOWANCES			<u>83,000</u>		<u>661,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>83,000</u>		<u>661,000</u>
A01270 Others			<u>83,000</u>		<u>661,000</u>
1 Other			83,000		
CIVIL DEFENCE GHOTKI			3,389,000		3,967,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
SN0436 CIVIL DEFENCE SANGHAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,389,000</u>		<u>3,967,000</u>
A011 TOTAL PAY	5	5	<u>3,306,000</u>		<u>3,306,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A119 ASSISTANT (BPS-16)					
D044 DEPUTY CONTROLLER (BPS-16)	1	1	1,200,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>2,106,000</u>		<u>2,106,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>2,106,000</u>		<u>2,106,000</u>
S053 SENIOR CLERK (BPS-14)					
J053 JUNIOR CLERK (BPS-11)	1	1	850,000		850,000
I058 INSTRUCTOR GR-I (BPS-09)	1	1	156,000		156,000
I060 INSTRUCTOR GR-III (BPS-05)	1	1	500,000		500,000
N003 NAIB QASID (BPS-01)	1	1	600,000		600,000
A012 TOTAL ALLOWANCES			<u>83,000</u>		<u>661,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>83,000</u>		<u>661,000</u>
A01270 Others			<u>83,000</u>		<u>661,000</u>
1 Other			83,000		
CIVIL DEFENCE SANGHAR			3,389,000		3,967,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
SQ0375 CIVIL DEFENCE SHIKARPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,389,000</u>		<u>3,967,000</u>
A011 TOTAL PAY	5	5	<u>3,306,000</u>		<u>3,306,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A119 ASSISTANT (BPS-16)					
D044 DEPUTY CONTROLLER (BPS-16)	1	1	1,200,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>2,106,000</u>		<u>2,106,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>2,106,000</u>		<u>2,106,000</u>
S053 SENIOR CLERK (BPS-14)					
J053 JUNIOR CLERK (BPS-11)	1	1	850,000		850,000
I058 INSTRUCTOR GR-I (BPS-09)	1	1	156,000		156,000
I060 INSTRUCTOR GR-III (BPS-05)	1	1	500,000		500,000
N003 NAIB QASID (BPS-01)	1	1	600,000		600,000
A012 TOTAL ALLOWANCES			<u>83,000</u>		<u>661,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>83,000</u>		<u>661,000</u>
A01270 Others			<u>83,000</u>		<u>661,000</u>
1 Other			83,000		
CIVIL DEFENCE SHIKARPUR			3,389,000		3,967,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES						
022							
0221							
022101	CIVIL DEFENCE						
KQ0140	ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,328,000</u>	<u>12,576,000</u>	<u>48,529,000</u>
A011	TOTAL PAY		40	40	<u>32,875,000</u>	<u>4,717,000</u>	<u>32,852,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>11,068,000</u>	<u>2,062,000</u>	<u>11,034,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>11,000,000</u>	<u>2,062,000</u>	<u>11,000,000</u>
D077	DIRECTOR	(BPS-19)	1	1	1,800,000		1,800,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	2,500,000		2,500,000
C365	COMMUNICATION OFFICER	(BPS-17)	1	1	1,250,000		1,250,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,250,000		1,250,000
A119	ASSISTANT	(BPS-16)	3	3	3,000,000	2,062,000	3,000,000
S181	STENOGRAPHER	(BPS-16)	1	1	1,200,000		1,200,000
A01102	Personal pay				60,000		30,000
A01105	Qualification Pay				8,000		4,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>21,807,000</u>	<u>2,655,000</u>	<u>21,818,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>21,764,000</u>	<u>2,605,000</u>	<u>21,764,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	900,000		900,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,700,000	2,605,000	2,700,000
S181	STENOGRAPHER	(BPS-14)	2	2	1,800,000		1,800,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	870,000		870,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	870,000		870,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,350,000		2,350,000
I058	INSTRUCTOR GR-I	(BPS-09)	1	1	427,000		427,000
I059	INSTRUCTOR GR-II	(BPS-08)	1	1	800,000		800,000
S206	STORE KEEPER	(BPS-07)	1	1	720,000		720,000
E021	ELECTRICIAN	(BPS-05)	1	1	500,000		500,000
I060	INSTRUCTOR GR-III	(BPS-05)	1	1	500,000		500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES						
022							
0221							
022101	CIVIL DEFENCE						
KQ0140	ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI						
D111	DESPATCH RIDER	(BPS-04)	1	1	427,000		427,000
D161	DRIVER	(BPS-04)	4	4	2,800,000		2,800,000
Q001	QASID	(BPS-02)	1	1	700,000		700,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,200,000		1,200,000
E021	ELECTRICIAN	(BPS-01)	1	1	600,000		600,000
M022	MALHI	(BPS-01)	1	1	600,000		600,000
N003	NAIB QASID	(BPS-01)	4	4	2,400,000		2,400,000
S008	SANITARY WORKER	(BPS-01)	1	1	600,000		600,000
A01152	Personal pay				43,000	50,000	54,000
A012	TOTAL ALLOWANCES				<u>9,453,000</u>	<u>7,859,000</u>	<u>15,677,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,414,000</u>	<u>7,812,000</u>	<u>15,669,000</u>
A01202	House Rent Allowance				481,000	427,000	528,000
A01203	Conveyance Allowance				318,000	253,000	332,000
A01207	Washing Allowance				1,000		1,000
A0120D	Integrated Allowance				30,000	28,000	34,000
A01216	Qualification Allowance				4,000		2,000
A01217	Medical Allowance				223,000	151,000	210,000
A01224	Entertainment Allowance				1,000	2,000	2,000
A01235	Secretariat Allowance					267,000	267,000
A0123E	Executive Allowance				413,000	1,703,000	1,203,000
A0123K	Superior Executive Allowance				374,000		94,000
A01241	Utility allowance for electricity					188,000	
A0124R	Ad-Hoc Relief Allowance-2022				632,000	422,000	587,000
A0124S	Differential Allowance				1,403,000	936,000	1,300,000
A0124X	Adhoc Relief Allowance 2023				2,173,000	1,470,000	2,041,000
A0125E	Adhoc Relief Allowance-2024				1,842,000	1,225,000	1,701,000
A0125P	Ad-hoc Relief Allowance 2025					740,000	814,000
A01270	Others				<u>1,519,000</u>		<u>6,553,000</u>
1	Other				1,519,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>39,000</u>	<u>47,000</u>	<u>8,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
KQ0140	ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI				
A01274	Medical Charges		39,000	39,000	
A01299	Others			8,000	8,000
A03	TOTAL OPERATING EXPENSES		<u>5,781,000</u>	<u>3,182,000</u>	<u>5,781,000</u>
A032	TOTAL COMMUNICATIONS		<u>304,000</u>	<u>304,000</u>	<u>304,000</u>
A03201	Postage and Telegraph		22,000	22,000	22,000
A03202	Telephone and Trunk call		282,000	282,000	282,000
A033	TOTAL UTILITIES		<u>2,599,000</u>		<u>2,599,000</u>
A03303	Electricity		2,599,000		2,599,000
A034	TOTAL OCCUPANCY COSTS		<u>282,000</u>	<u>282,000</u>	<u>282,000</u>
A03407	Rates and Taxes		282,000	282,000	282,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,085,000</u>	<u>2,085,000</u>	<u>2,085,000</u>
A03801	Training - Domestic		666,000	666,000	666,000
A03805	Travelling Allowance		245,000	245,000	245,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,166,000	1,166,000	1,166,000
A03808	Conveyance Charges		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>511,000</u>	<u>511,000</u>	<u>511,000</u>
A03901	Stationery		217,000	217,000	217,000
A03902	Printing and Publication		45,000	45,000	45,000
A03905	Newspapers Periodicals and Books		50,000	50,000	50,000
A03906	Uniforms and Protective Clothing		123,000	123,000	123,000
A03970	Others		<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
1	Others		76,000		76,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KQ0140 ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,157,000</u>	<u>1,657,000</u>	<u>3,473,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>3,157,000</u>	<u>1,657,000</u>	<u>3,473,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			3,157,000	1,657,000	3,473,000
A09 TOTAL PHYSICAL ASSETS			<u>2,257,000</u>	<u>2,257,000</u>	<u>2,296,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>461,000</u>
A09201 Hardware					<u>461,000</u>
024 One Computer with all Accessories					288,000
063 One Laser Printer					173,000
A095 TOTAL PURCHASE OF TRANSPORT					<u>287,000</u>
A09501 Transport					<u>287,000</u>
CG1 One Motor Cycle 125 CC					287,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>257,000</u>	<u>257,000</u>	<u>1,048,000</u>
A09601 Plant and Machinery			<u>257,000</u>	<u>257,000</u>	<u>1,048,000</u>
086 One Split A.C 1.5 Ton (Inverter)			144,000		
111 Two Water Dispensers			84,000		96,000
2G One Generator 5KVA					256,000
587 One Photocopier Machine					576,000
708 Eight Ceiling Fan					120,000
S04 One Stabilizer			29,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,000,000</u>	<u>2,000,000</u>	<u>500,000</u>
A09701 Furniture and fixtures			<u>2,000,000</u>	<u>2,000,000</u>	<u>500,000</u>
001 Furniture and Fixtures			2,000,000		500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
KQ0140	ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>225,000</u>	<u>225,000</u>	<u>225,000</u>
A130	TOTAL TRANSPORT		<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A13001	Transport		112,000	112,000	112,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A13101	Machinery and Equipment		69,000	69,000	69,000
A132	TOTAL FURNITURE AND FIXTURE		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture		44,000	44,000	44,000
ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI			53,748,000	19,897,000	60,304,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES					
022						
0221						
022101	CIVIL DEFENCE					
BI0013	CIVIL DEFENCE BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,424,000</u>	<u>919,000</u>	<u>7,708,000</u>
A011	TOTAL PAY	8	8	<u>5,918,000</u>	<u>390,000</u>	<u>5,897,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A119	ASSISTANT (BPS-16)					
D044	DEPUTY CONTROLLER (BPS-16)	1	1	1,200,000		1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>4,718,000</u>	<u>390,000</u>	<u>4,697,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>4,627,000</u>	<u>340,000</u>	<u>4,627,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	900,000	340,000	900,000
J053	JUNIOR CLERK (BPS-11)	1	1	850,000		850,000
I058	INSTRUCTOR GR-I (BPS-09)	1	1	177,000		177,000
I059	INSTRUCTOR GR-II (BPS-08)	1	1	800,000		800,000
I060	INSTRUCTOR GR-III (BPS-05)	1	1	500,000		500,000
C089	CHOWKIDAR (BPS-02)	1	1	700,000		700,000
N003	NAIB QASID (BPS-02)	1	1	700,000		700,000
A01152	Personal pay			91,000	50,000	70,000
A012	TOTAL ALLOWANCES			<u>1,506,000</u>	<u>529,000</u>	<u>1,811,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,506,000</u>	<u>529,000</u>	<u>1,811,000</u>
A01202	House Rent Allowance			49,000	14,000	19,000
A01203	Conveyance Allowance			61,000	17,000	24,000
A0120D	Integrated Allowance			10,000		3,000
A01217	Medical Allowance			46,000	12,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			106,000	37,000	51,000
A0124S	Differential Allowance			261,000	84,000	117,000
A0124X	Adhoc Relief Allowance 2023			402,000	131,000	181,000
A0125E	Adhoc Relief Allowance-2024			378,000	117,000	162,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
BI0013	CIVIL DEFENCE BADIN				
A0125P	Ad-hoc Relief Allowance 2025			117,000	72,000
A01270	Others		<u>193,000</u>		<u>1,165,000</u>
1	Other		193,000		
A03	TOTAL OPERATING EXPENSES		<u>533,000</u>	<u>533,000</u>	<u>533,000</u>
A032	TOTAL COMMUNICATIONS		<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A03201	Postage and Telegraph		18,000	18,000	18,000
A03202	Telephone and Trunk call		65,000	65,000	65,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>379,000</u>	<u>379,000</u>	<u>379,000</u>
A03805	Travelling Allowance		60,000	60,000	60,000
A03806	Transportation of Goods		14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		305,000	305,000	305,000
A039	TOTAL GENERAL		<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A03902	Printing and Publication		22,000	22,000	22,000
A03905	Newspapers Periodicals and Books		23,000	23,000	23,000
A03970	Others		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others		26,000		26,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>321,000</u>	<u>321,000</u>	<u>321,000</u>
A130	TOTAL TRANSPORT		<u>181,000</u>	<u>181,000</u>	<u>181,000</u>
A13001	Transport		181,000	181,000	181,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A13101	Machinery and Equipment		92,000	92,000	92,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
BI0013	CIVIL DEFENCE BADIN				
A132	TOTAL FURNITURE AND FIXTURE		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture		48,000	48,000	48,000
CIVIL DEFENCE BADIN			8,278,000	1,773,000	8,562,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
DD0012	CIVIL DEFENCE DADU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,239,000</u>		<u>6,180,000</u>
A011	TOTAL PAY		<u>5,150,000</u>		<u>5,150,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,200,000</u>		<u>1,200,000</u>
A01101	Total Basic Pay Of Officer		<u>1,200,000</u>		<u>1,200,000</u>
A119	ASSISTANT	(BPS-16)			
D174	DEPUTY CONTROLLER	(BPS-16)	1,200,000		1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,950,000</u>		<u>3,950,000</u>
A01151	Total Basic Pay Other Staff		<u>3,950,000</u>		<u>3,950,000</u>
S053	SENIOR CLERK	(BPS-14)	900,000		900,000
J053	JUNIOR CLERK	(BPS-11)	850,000		850,000
I032	INSTRUCTOR	(BPS-08)	800,000		800,000
C089	CHOWKIDAR	(BPS-02)	700,000		700,000
N003	NAIB QASID	(BPS-02)	700,000		700,000
A012	TOTAL ALLOWANCES		<u>89,000</u>		<u>1,030,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>89,000</u>		<u>1,030,000</u>
A01270	Others		<u>89,000</u>		<u>1,030,000</u>
1	Other		89,000		
A03	TOTAL OPERATING EXPENSES		<u>263,000</u>	<u>232,000</u>	<u>263,000</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03201	Postage and Telegraph		18,000	18,000	18,000
A03202	Telephone and Trunk call		22,000	22,000	22,000
A033	TOTAL UTILITIES		<u>31,000</u>		<u>31,000</u>
A03303	Electricity		31,000		31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
DD0012 CIVIL DEFENCE DADU					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>143,000</u>	<u>143,000</u>	<u>143,000</u>
A03805 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			113,000	113,000	113,000
A039 TOTAL GENERAL			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A03901 Stationery			23,000	23,000	23,000
A03970 Others			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1 Others			26,000		26,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>294,000</u>	<u>294,000</u>	<u>294,000</u>
A130 TOTAL TRANSPORT			<u>164,000</u>	<u>164,000</u>	<u>164,000</u>
A13001 Transport			164,000	164,000	164,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13101 Machinery and Equipment			84,000	84,000	84,000
A132 TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201 Furniture and Fixture			46,000	46,000	46,000
CIVIL DEFENCE DADU			5,796,000	526,000	6,737,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
HB0023 CIVIL DEFENCE HYDERABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,756,000</u>	<u>4,196,000</u>	<u>16,018,000</u>
A011 TOTAL PAY	14	14	<u>11,048,000</u>	<u>1,852,000</u>	<u>11,004,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>2,450,000</u>	<u>405,000</u>	<u>2,450,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>2,450,000</u>	<u>405,000</u>	<u>2,450,000</u>
A864 ADDITIONAL CONTROLLER (BPS-17)	1	1	1,250,000		1,250,000
A119 ASSISTANT (BPS-16)				405,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	1,200,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>8,598,000</u>	<u>1,447,000</u>	<u>8,554,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>8,448,000</u>	<u>1,362,000</u>	<u>8,448,000</u>
S053 SENIOR CLERK (BPS-14)				1,362,000	
J053 JUNIOR CLERK (BPS-11)	2	2	1,700,000		1,700,000
I058 INSTRUCTOR GR-I (BPS-09)	1	1	328,000		328,000
I059 INSTRUCTOR GR-II (BPS-08)	3	3	2,400,000		2,400,000
D161 DRIVER (BPS-07)	1	1	720,000		720,000
I060 INSTRUCTOR GR-III (BPS-05)	1	1	500,000		500,000
C089 CHOWKIDAR (BPS-02)	1	1	700,000		700,000
M022 MALHI (BPS-02)	1	1	700,000		700,000
N003 NAIB QASID (BPS-02)	1	1	700,000		700,000
S261 SWEEPER (BPS-02)	1	1	700,000		700,000
A01152 Personal pay			150,000	85,000	106,000
A012 TOTAL ALLOWANCES			<u>3,708,000</u>	<u>2,344,000</u>	<u>5,014,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,671,000</u>	<u>2,307,000</u>	<u>5,014,000</u>
A01202 House Rent Allowance			212,000	131,000	164,000
A01203 Conveyance Allowance			188,000	123,000	154,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
HB0023	CIVIL DEFENCE HYDERABAD				
A01207	Washing Allowance		3,000	4,000	4,000
A0120D	Integrated Allowance		10,000	10,000	11,000
A01217	Medical Allowance		100,000	70,000	88,000
A01225	Instruction Allowance		33,000	35,000	38,000
A0124R	Ad-Hoc Relief Allowance-2022		302,000	168,000	210,000
A0124S	Differential Allowance		569,000	379,000	474,000
A0124X	Adhoc Relief Allowance 2023		953,000	602,000	753,000
A0125E	Adhoc Relief Allowance-2024		821,000	508,000	633,000
A0125P	Ad-hoc Relief Allowance 2025			277,000	305,000
A01270	Others		<u>480,000</u>		<u>2,180,000</u>
1	Other		480,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>37,000</u>	<u>37,000</u>	
A01274	Medical Charges		37,000	37,000	
A03	TOTAL OPERATING EXPENSES		<u>1,078,000</u>	<u>840,000</u>	<u>1,078,000</u>
A032	TOTAL COMMUNICATIONS		<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A03201	Postage and Telegraph		18,000	18,000	18,000
A03202	Telephone and Trunk call		105,000	105,000	105,000
A033	TOTAL UTILITIES		<u>238,000</u>		<u>238,000</u>
A03303	Electricity		238,000		238,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>536,000</u>	<u>536,000</u>	<u>536,000</u>
A03805	Travelling Allowance		118,000	118,000	118,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		404,000	404,000	404,000
A03808	Conveyance Charges		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>181,000</u>	<u>181,000</u>	<u>181,000</u>
A03901	Stationery		30,000	30,000	30,000
A03902	Printing and Publication		104,000	104,000	104,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
HB0023	CIVIL DEFENCE HYDERABAD				
A03905	Newspapers Periodicals and Books		21,000	21,000	21,000
A03970	Others		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others		26,000		26,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>319,000</u>	<u>319,000</u>	<u>319,000</u>
A130	TOTAL TRANSPORT		<u>181,000</u>	<u>181,000</u>	<u>181,000</u>
A13001	Transport		181,000	181,000	181,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A13101	Machinery and Equipment		91,000	91,000	91,000
A132	TOTAL FURNITURE AND FIXTURE		<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture		47,000	47,000	47,000
CIVIL DEFENCE HYDERABAD			16,153,000	5,355,000	17,415,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KK0012 CIVIL DEFENCE KASHMORE					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,502,000</u>		<u>6,540,000</u>
A011 TOTAL PAY	7	7	<u>5,450,000</u>		<u>5,450,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A119 ASSISTANT (BPS-16)					
D044 DEPUTY CONTROLLER (BPS-16)	1	1	1,200,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>4,250,000</u>		<u>4,250,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>4,250,000</u>		<u>4,250,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	900,000		900,000
J053 JUNIOR CLERK (BPS-11)	1	1	850,000		850,000
I059 INSTRUCTOR GR-II (BPS-08)	1	1	800,000		800,000
I060 INSTRUCTOR GR-III (BPS-05)	1	1	500,000		500,000
M020 MALHI (BPS-01)	1	1	600,000		600,000
N003 NAIB QASID (BPS-01)	1	1	600,000		600,000
A012 TOTAL ALLOWANCES			<u>52,000</u>		<u>1,090,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>52,000</u>		<u>1,090,000</u>
A01270 Others			<u>52,000</u>		<u>1,090,000</u>
1 Other			52,000		
A03 TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03805 Travelling Allowance			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KK0012 CIVIL DEFENCE KASHMORE					
A039 TOTAL GENERAL			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A03901 Stationery			22,000	22,000	22,000
A03902 Printing and Publication			15,000	15,000	15,000
A03970 Others			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1 Others			26,000		26,000
CIVIL DEFENCE KASHMORE			5,589,000	87,000	6,627,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027	
				Rs	Rs	Rs	
02	DEFENCE AFFAIRS & SERVICES						
022							
0221							
022101	CIVIL DEFENCE						
QK0141	CIVIL DEFENCE KARACHI (SOUTH)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,492,000</u>	<u>8,033,000</u>	<u>21,915,000</u>	
A011	TOTAL PAY		21	21	<u>13,102,000</u>	<u>3,384,000</u>	<u>13,120,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,250,000</u>	<u>875,000</u>	<u>3,312,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,250,000</u>	<u>813,000</u>	<u>3,250,000</u>
A864	ADDITIONAL CONTROLLER	(BPS-17)	1	1	1,250,000		1,250,000
A119	ASSISTANT	(BPS-16)				813,000	
D044	DEPUTY CONTROLLER	(BPS-16)	2	2	2,000,000		2,000,000
A01102	Personal pay					62,000	62,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>9,852,000</u>	<u>2,509,000</u>	<u>9,808,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>9,687,000</u>	<u>2,422,000</u>	<u>9,687,000</u>
A130	ASSISTANT	(BPS-14)	1	1	900,000		900,000
S053	SENIOR CLERK	(BPS-14)	1	1	900,000	2,422,000	900,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,350,000		2,350,000
I058	INSTRUCTOR GR-I	(BPS-09)	1	1	492,000		492,000
I059	INSTRUCTOR GR-II	(BPS-08)	1	1	800,000		800,000
I060	INSTRUCTOR GR-III	(BPS-05)	4	4	2,000,000		2,000,000
D161	DRIVER	(BPS-04)	1	1	242,000		242,000
S448	SIREN OPERATOR	(BPS-03)	1	1	242,000		242,000
C089	CHOWKIDAR	(BPS-02)	1	1	700,000		700,000
N003	NAIB QASID	(BPS-02)	3	3	361,000		361,000
S008	SANITARY WORKER	(BPS-02)	1	1	700,000		700,000
A01152	Personal pay				165,000	87,000	121,000
A012	TOTAL ALLOWANCES				<u>6,390,000</u>	<u>4,649,000</u>	<u>8,795,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,364,000</u>	<u>4,623,000</u>	<u>8,795,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
QK0141	CIVIL DEFENCE KARACHI (SOUTH)				
A01202	House Rent Allowance		301,000	246,000	318,000
A01203	Conveyance Allowance		303,000	230,000	310,000
A0120D	Integrated Allowance		2,000		1,000
A01217	Medical Allowance		161,000	114,000	158,000
A0124R	Ad-Hoc Relief Allowance-2022		507,000	360,000	500,000
A0124S	Differential Allowance		1,134,000	802,000	1,114,000
A0124X	Adhoc Relief Allowance 2023		1,751,000	1,238,000	1,720,000
A0125E	Adhoc Relief Allowance-2024		1,453,000	1,005,000	1,396,000
A0125P	Ad-hoc Relief Allowance 2025			628,000	691,000
A01270	Others		<u>752,000</u>		<u>2,587,000</u>
1	Other		752,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>26,000</u>	<u>26,000</u>	
A01274	Medical Charges		26,000	26,000	
A03	TOTAL OPERATING EXPENSES		<u>1,680,000</u>	<u>558,000</u>	<u>1,680,000</u>
A032	TOTAL COMMUNICATIONS		<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201	Postage and Telegraph		18,000	18,000	18,000
A03202	Telephone and Trunk call		49,000	49,000	49,000
A033	TOTAL UTILITIES		<u>1,122,000</u>		<u>1,122,000</u>
A03303	Electricity		1,122,000		1,122,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>357,000</u>	<u>357,000</u>	<u>357,000</u>
A03805	Travelling Allowance		81,000	81,000	81,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		261,000	261,000	261,000
A03808	Conveyance Charges		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A03901	Stationery		40,000	40,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
KQ0141	CIVIL DEFENCE KARACHI (SOUTH)				
A03902	Printing and Publication		28,000	28,000	28,000
A03906	Uniforms and Protective Clothing		46,000	46,000	46,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1	Others		20,000		20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A130	TOTAL TRANSPORT		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13001	Transport		23,000	23,000	23,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13101	Machinery and Equipment		23,000	23,000	23,000
A132	TOTAL FURNITURE AND FIXTURE		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture		21,000	21,000	21,000
CIVIL DEFENCE KARACHI (SOUTH)			21,239,000	8,658,000	23,662,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
QK0142 CIVIL DEFENCE KARACHI (EAST)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,748,000</u>	<u>7,836,000</u>	<u>23,656,000</u>
A011 TOTAL PAY	23	23	<u>14,562,000</u>	<u>3,238,000</u>	<u>14,599,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>3,265,000</u>	<u>280,000</u>	<u>3,258,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>3,250,000</u>	<u>280,000</u>	<u>3,250,000</u>
A864 ADDITIONAL CONTROLLER (BPS-17)	1	1	1,250,000		1,250,000
A119 ASSISTANT (BPS-16)				280,000	
D044 DEPUTY CONTROLLER (BPS-16)	2	2	2,000,000		2,000,000
A01102 Personal pay			15,000		8,000
A011-2 TOTAL PAY OF OTHER STAFF	20	20	<u>11,297,000</u>	<u>2,958,000</u>	<u>11,341,000</u>
A01151 Total Basic Pay Other Staff	20	20	<u>11,173,000</u>	<u>2,793,000</u>	<u>11,173,000</u>
A130 ASSISTANT (BPS-14)	1	1	900,000		900,000
S053 SENIOR CLERK (BPS-14)	1	1	900,000	2,793,000	900,000
J053 JUNIOR CLERK (BPS-11)	3	3	2,350,000		2,350,000
I058 INSTRUCTOR GR-I (BPS-09)	1	1	363,000		363,000
I059 INSTRUCTOR GR-II (BPS-08)	1	1	800,000		800,000
I060 INSTRUCTOR GR-III (BPS-05)	5	5	2,500,000		2,500,000
D161 DRIVER (BPS-04)	1	1	270,000		270,000
S448 SIREN OPERATOR (BPS-03)	1	1	270,000		270,000
C089 CHOWKIDAR (BPS-02)	1	1	700,000		700,000
N003 NAIB QASID (BPS-02)	3	3	720,000		720,000
Q001 QASID (BPS-02)	1	1	700,000		700,000
S008 SANITARY WORKER (BPS-02)	1	1	700,000		700,000
A01152 Personal pay			124,000	165,000	168,000
A012 TOTAL ALLOWANCES			<u>7,186,000</u>	<u>4,598,000</u>	<u>9,057,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
KQ0142	CIVIL DEFENCE KARACHI (EAST)				
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,161,000</u>	<u>4,573,000</u>	<u>9,057,000</u>
A01202	House Rent Allowance		379,000	241,000	334,000
A01203	Conveyance Allowance		394,000	252,000	350,000
A01207	Washing Allowance		1,000	2,000	2,000
A0120D	Integrated Allowance		3,000		1,000
A01217	Medical Allowance		198,000	139,000	193,000
A0124R	Ad-Hoc Relief Allowance-2022		552,000	339,000	470,000
A0124S	Differential Allowance		1,227,000	771,000	1,071,000
A0124X	Adhoc Relief Allowance 2023		1,939,000	1,214,000	1,686,000
A0125E	Adhoc Relief Allowance-2024		1,595,000	997,000	1,385,000
A0125P	Ad-hoc Relief Allowance 2025			618,000	680,000
A01270	Others		<u>873,000</u>		<u>2,885,000</u>
1	Other		873,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>25,000</u>	<u>25,000</u>	
A01274	Medical Charges		25,000	25,000	
CIVIL DEFENCE KARACHI (EAST)			21,748,000	7,836,000	23,656,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KQ0143 CIVIL DEFENCE KARACHI (WEST)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,004,000</u>	<u>8,931,000</u>	<u>24,121,000</u>
A011 TOTAL PAY	22	22	<u>14,268,000</u>	<u>3,472,000</u>	<u>14,335,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>3,250,000</u>	<u>450,000</u>	<u>3,250,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>3,250,000</u>	<u>450,000</u>	<u>3,250,000</u>
A864 ADDITIONAL CONTROLLER (BPS-17)	1	1	1,250,000		1,250,000
A119 ASSISTANT (BPS-16)				450,000	
D044 DEPUTY CONTROLLER (BPS-16)	2	2	2,000,000		2,000,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>11,018,000</u>	<u>3,022,000</u>	<u>11,085,000</u>
A01151 Total Basic Pay Other Staff	19	19	<u>10,695,000</u>	<u>2,674,000</u>	<u>10,695,000</u>
A130 ASSISTANT (BPS-14)	1	1	900,000		900,000
S053 SENIOR CLERK (BPS-14)	1	1	900,000	2,674,000	900,000
J053 JUNIOR CLERK (BPS-11)	2	2	1,700,000		1,700,000
I059 INSTRUCTOR GR-II (BPS-08)	1	1	800,000		800,000
I060 INSTRUCTOR GR-III (BPS-05)	5	5	2,500,000		2,500,000
D161 DRIVER (BPS-04)	1	1	365,000		365,000
S448 SIREN OPERATOR (BPS-03)	1	1	365,000		365,000
C089 CHOWKIDAR (BPS-02)	1	1	700,000		700,000
N003 NAIB QASID (BPS-02)	3	3	365,000		365,000
N022 NAIB QASID / CHOWKIDAR (BPS-02)	1	1	700,000		700,000
Q001 QASID (BPS-02)	1	1	700,000		700,000
S008 SANITARY WORKER (BPS-02)	1	1	700,000		700,000
A01152 Personal pay			323,000	348,000	390,000
A012 TOTAL ALLOWANCES			<u>6,736,000</u>	<u>5,459,000</u>	<u>9,786,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,711,000</u>	<u>5,434,000</u>	<u>9,786,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
KQ0143	CIVIL DEFENCE KARACHI (WEST)				
A01202	House Rent Allowance		362,000	309,000	390,000
A01203	Conveyance Allowance		312,000	264,000	335,000
A0120D	Integrated Allowance		10,000	9,000	11,000
A01217	Medical Allowance		179,000	146,000	189,000
A0124R	Ad-Hoc Relief Allowance-2022		522,000	403,000	538,000
A0124S	Differential Allowance		1,180,000	927,000	1,225,000
A0124X	Adhoc Relief Allowance 2023		1,841,000	1,465,000	1,922,000
A0125E	Adhoc Relief Allowance-2024		1,567,000	1,207,000	1,613,000
A0125P	Ad-hoc Relief Allowance 2025			704,000	774,000
A01270	Others		<u>738,000</u>		<u>2,789,000</u>
1	Other		738,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>25,000</u>	<u>25,000</u>	
A01274	Medical Charges		25,000	25,000	
CIVIL DEFENCE KARACHI (WEST)			21,004,000	8,931,000	24,121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KQ0144 CIVIL DEFENCE KARACHI (CENTRAL)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,378,000</u>	<u>6,850,000</u>	<u>21,008,000</u>
A011 TOTAL PAY	21	21	<u>13,340,000</u>	<u>3,025,000</u>	<u>13,393,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>3,250,000</u>	<u>454,000</u>	<u>3,250,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>3,250,000</u>	<u>454,000</u>	<u>3,250,000</u>
A864 ADDITIONAL CONTROLLER (BPS-17)	1	1	1,250,000		1,250,000
A119 ASSISTANT (BPS-16)				454,000	
D044 DEPUTY CONTROLLER (BPS-16)	2	2	2,000,000		2,000,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	<u>10,090,000</u>	<u>2,571,000</u>	<u>10,143,000</u>
A01151 Total Basic Pay Other Staff	18	18	<u>9,896,000</u>	<u>2,340,000</u>	<u>9,896,000</u>
A130 ASSISTANT (BPS-14)	1	1	900,000		900,000
S053 SENIOR CLERK (BPS-14)	1	1	900,000	2,340,000	900,000
J053 JUNIOR CLERK (BPS-11)	3	3	2,350,000		2,350,000
I058 INSTRUCTOR GR-I (BPS-09)	1	1	336,000		336,000
I059 INSTRUCTOR GR-II (BPS-08)	1	1	800,000		800,000
I060 INSTRUCTOR GR-III (BPS-05)	5	5	2,500,000		2,500,000
D161 DRIVER (BPS-04)	1	1	269,000		269,000
S448 SIREN OPERATOR (BPS-03)	1	1	269,000		269,000
N003 NAIB QASID (BPS-02)	3	3	872,000		872,000
Q001 QASID (BPS-02)	1	1	700,000		700,000
A01152 Personal pay			194,000	231,000	247,000
A012 TOTAL ALLOWANCES			<u>5,038,000</u>	<u>3,825,000</u>	<u>7,615,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,012,000</u>	<u>3,799,000</u>	<u>7,615,000</u>
A01202 House Rent Allowance			256,000	226,000	280,000
A01203 Conveyance Allowance			245,000	206,000	262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
KQ0144	CIVIL DEFENCE KARACHI (CENTRAL)				
A0120D	Integrated Allowance		10,000	9,000	11,000
A01217	Medical Allowance		139,000	116,000	148,000
A0124R	Ad-Hoc Relief Allowance-2022		371,000	278,000	377,000
A0124S	Differential Allowance		843,000	628,000	855,000
A0124X	Adhoc Relief Allowance 2023		1,323,000	994,000	1,347,000
A0125E	Adhoc Relief Allowance-2024		1,153,000	849,000	1,164,000
A0125P	Ad-hoc Relief Allowance 2025			493,000	542,000
A01270	Others		<u>672,000</u>		<u>2,629,000</u>
1	Other		672,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>26,000</u>	<u>26,000</u>	
A01274	Medical Charges		26,000	26,000	
A03	TOTAL OPERATING EXPENSES		<u>1,540,000</u>	<u>418,000</u>	<u>1,540,000</u>
A032	TOTAL COMMUNICATIONS		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03201	Postage and Telegraph		18,000	18,000	18,000
A03202	Telephone and Trunk call		19,000	19,000	19,000
A033	TOTAL UTILITIES		<u>1,122,000</u>		<u>1,122,000</u>
A03303	Electricity		1,122,000		1,122,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>276,000</u>	<u>276,000</u>	<u>276,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		261,000	261,000	261,000
A03808	Conveyance Charges		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03901	Stationery		23,000	23,000	23,000
A03902	Printing and Publication		16,000	16,000	16,000
A03906	Uniforms and Protective Clothing		46,000	46,000	46,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1	Others		20,000		20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
KQ0144	CIVIL DEFENCE KARACHI (CENTRAL)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A130	TOTAL TRANSPORT		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13001	Transport		23,000	23,000	23,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13101	Machinery and Equipment		23,000	23,000	23,000
A132	TOTAL FURNITURE AND FIXTURE		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture		21,000	21,000	21,000
CIVIL DEFENCE KARACHI (CENTRAL)			19,985,000	7,335,000	22,615,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KX0018 CIVIL DEFENCE KHAIRPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,251,000</u>		<u>4,978,000</u>
A011 TOTAL PAY	6	6	<u>4,148,000</u>		<u>4,148,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A119 ASSISTANT (BPS-16)					
D044 DEPUTY CONTROLLER (BPS-16)	1	1	1,200,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>2,948,000</u>		<u>2,948,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>2,948,000</u>		<u>2,948,000</u>
S053 SENIOR CLERK (BPS-14)					
J053 JUNIOR CLERK (BPS-11)	1	1	850,000		850,000
I058 INSTRUCTOR GR-I (BPS-09)	1	1	98,000		98,000
I059 INSTRUCTOR GR-II (BPS-08)	1	1	800,000		800,000
C089 CHOWKIDAR (BPS-01)	1	1	600,000		600,000
N003 NAIB QASID (BPS-01)	1	1	600,000		600,000
A012 TOTAL ALLOWANCES			<u>103,000</u>		<u>830,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>103,000</u>		<u>830,000</u>
A01270 Others			<u>103,000</u>		<u>830,000</u>
1 Other			103,000		
A03 TOTAL OPERATING EXPENSES			<u>179,000</u>	<u>179,000</u>	<u>179,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201 Postage and Telegraph			18,000	18,000	18,000
A03202 Telephone and Trunk call			17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
KX0018 CIVIL DEFENCE KHAIRPUR					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A03805 Travelling Allowance			44,000	44,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			48,000	48,000	48,000
A039 TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03901 Stationery			26,000	26,000	26,000
A03970 Others			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1 Others			26,000		26,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,500,000	
CIVIL DEFENCE KHAIRPUR			4,430,000	1,679,000	5,157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
LN0018 CIVIL DEFENCE LARKANA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,019,000</u>	<u>4,571,000</u>	<u>10,446,000</u>
A011 TOTAL PAY	9	9	<u>6,302,000</u>	<u>1,737,000</u>	<u>6,314,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A119 ASSISTANT (BPS-16)					
D174 DEPUTY CONTROLLER (BPS-16)	1	1	1,200,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>5,102,000</u>	<u>1,737,000</u>	<u>5,114,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>5,091,000</u>	<u>1,706,000</u>	<u>5,091,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	900,000	1,706,000	900,000
J053 JUNIOR CLERK (BPS-11)	1	1	850,000		850,000
I032 INSTRUCTOR (BPS-09)	1	1	402,000		402,000
I032 INSTRUCTOR (BPS-08)	1	1	800,000		800,000
I032 INSTRUCTOR (BPS-05)	1	1	500,000		500,000
D161 DRIVER (BPS-04)	1	1	239,000		239,000
C089 CHOWKIDAR (BPS-02)	1	1	700,000		700,000
N003 NAIB QASID (BPS-02)	1	1	700,000		700,000
A01152 Personal pay			11,000	31,000	23,000
A012 TOTAL ALLOWANCES			<u>2,717,000</u>	<u>2,834,000</u>	<u>4,132,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,717,000</u>	<u>2,834,000</u>	<u>4,132,000</u>
A01202 House Rent Allowance			131,000	134,000	147,000
A01203 Conveyance Allowance			114,000	118,000	129,000
A01207 Washing Allowance			2,000	1,000	2,000
A0120D Integrated Allowance			10,000	10,000	11,000
A01217 Medical Allowance			76,000	79,000	86,000
A0124R Ad-Hoc Relief Allowance-2022			198,000	202,000	222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
LN0018	CIVIL DEFENCE LARKANA				
A0124S	Differential Allowance		452,000	464,000	509,000
A0124X	Adhoc Relief Allowance 2023		703,000	721,000	791,000
A0125E	Adhoc Relief Allowance-2024		603,000	588,000	661,000
A0125P	Ad-hoc Relief Allowance 2025			517,000	316,000
A01270	Others		<u>428,000</u>		<u>1,258,000</u>
1	Other		428,000		
A03	TOTAL OPERATING EXPENSES		<u>1,152,000</u>	<u>1,152,000</u>	<u>1,152,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03201	Postage and Telegraph		18,000	18,000	18,000
A03202	Telephone and Trunk call		27,000	27,000	27,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>884,000</u>	<u>884,000</u>	<u>884,000</u>
A03801	Training - Domestic		86,000	86,000	86,000
A03805	Travelling Allowance		176,000	176,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		605,000	605,000	605,000
A03808	Conveyance Charges		17,000	17,000	17,000
A039	TOTAL GENERAL		<u>223,000</u>	<u>223,000</u>	<u>223,000</u>
A03901	Stationery		90,000	90,000	90,000
A03902	Printing and Publication		85,000	85,000	85,000
A03906	Uniforms and Protective Clothing		22,000	22,000	22,000
A03970	Others		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others		26,000		26,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>318,000</u>	<u>318,000</u>	<u>318,000</u>
A130	TOTAL TRANSPORT		<u>181,000</u>	<u>181,000</u>	<u>181,000</u>
A13001	Transport		181,000	181,000	181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
LN0018 CIVIL DEFENCE LARKANA					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A13101 Machinery and Equipment			91,000	91,000	91,000
A132 TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201 Furniture and Fixture			46,000	46,000	46,000
CIVIL DEFENCE LARKANA			10,489,000	6,041,000	11,916,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
MP0019 CIVIL DEFENCE MIRPURKHAS					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,503,000</u>	<u>3,312,000</u>	<u>8,784,000</u>
A011 TOTAL PAY	8	8	<u>5,617,000</u>	<u>1,289,000</u>	<u>5,634,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,200,000</u>	<u>363,000</u>	<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,200,000</u>	<u>363,000</u>	<u>1,200,000</u>
A119 ASSISTANT (BPS-16)				363,000	
D044 DEPUTY CONTROLLER (BPS-16)	1	1	1,200,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>4,417,000</u>	<u>926,000</u>	<u>4,434,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>4,366,000</u>	<u>854,000</u>	<u>4,366,000</u>
S053 SENIOR CLERK (BPS-14)				854,000	
J053 JUNIOR CLERK (BPS-11)	1	1	850,000		850,000
I032 INSTRUCTOR (BPS-09)	1	1	316,000		316,000
I032 INSTRUCTOR (BPS-08)	1	1	800,000		800,000
C089 CHOWKIDAR (BPS-01)	1	1	600,000		600,000
M022 MALHI (BPS-01)	1	1	600,000		600,000
N003 NAIB QASID (BPS-01)	1	1	600,000		600,000
S008 SANITARY WORKER (BPS-01)	1	1	600,000		600,000
A01152 Personal pay			51,000	72,000	68,000
A012 TOTAL ALLOWANCES			<u>1,886,000</u>	<u>2,023,000</u>	<u>3,150,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,854,000</u>	<u>1,991,000</u>	<u>3,118,000</u>
A01202 House Rent Allowance			69,000	71,000	78,000
A01203 Conveyance Allowance			109,000	111,000	122,000
A0120D Integrated Allowance			1,000		1,000
A01217 Medical Allowance			47,000	48,000	53,000
A0124R Ad-Hoc Relief Allowance-2022			140,000	144,000	158,000
A0124S Differential Allowance			314,000	323,000	354,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
MP0019	CIVIL DEFENCE MIRPURKHAS				
A0124X	Adhoc Relief Allowance 2023		504,000	517,000	567,000
A0125E	Adhoc Relief Allowance-2024		396,000	397,000	440,000
A0125P	Ad-hoc Relief Allowance 2025			380,000	232,000
A01270	Others		<u>274,000</u>		<u>1,113,000</u>
1	Other		274,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A01274	Medical Charges		32,000	32,000	32,000
A03	TOTAL OPERATING EXPENSES		<u>438,000</u>	<u>317,000</u>	<u>438,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03201	Postage and Telegraph		18,000	18,000	18,000
A03202	Telephone and Trunk call		27,000	27,000	27,000
A033	TOTAL UTILITIES		<u>121,000</u>		<u>121,000</u>
A03303	Electricity		121,000		121,000
A034	TOTAL OCCUPANCY COSTS		<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A03407	Rates and Taxes		71,000	71,000	71,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>153,000</u>	<u>153,000</u>
A03801	Training - Domestic		18,000	18,000	18,000
A03805	Travelling Allowance		30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		105,000	105,000	105,000
A039	TOTAL GENERAL		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03901	Stationery		22,000	22,000	22,000
A03970	Others		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others		26,000		26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
MP0019 CIVIL DEFENCE MIRPURKHAS					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>319,000</u>	<u>319,000</u>	<u>319,000</u>
A130 TOTAL TRANSPORT			<u>181,000</u>	<u>181,000</u>	<u>181,000</u>
A13001 Transport			181,000	181,000	181,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A13101 Machinery and Equipment			92,000	92,000	92,000
A132 TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201 Furniture and Fixture			46,000	46,000	46,000
CIVIL DEFENCE MIRPURKHAS			8,260,000	3,948,000	9,541,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
MX0014 CIVIL DEFENCE MITHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,711,000</u>	<u>1,698,000</u>	<u>7,965,000</u>
A011 TOTAL PAY	7	7	<u>5,650,000</u>	<u>710,000</u>	<u>5,650,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A119 ASSISTANT (BPS-16)					
D174 DEPUTY CONTROLLER (BPS-16)	1	1	1,200,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>4,450,000</u>	<u>710,000</u>	<u>4,450,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>4,450,000</u>	<u>710,000</u>	<u>4,450,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	900,000	710,000	900,000
J053 JUNIOR CLERK (BPS-11)	1	1	850,000		850,000
I033 INSTRUCTOR / TUTOR (BPS-08)	1	1	800,000		800,000
I033 INSTRUCTOR / TUTOR (BPS-05)	1	1	500,000		500,000
C089 CHOWKIDAR (BPS-02)	1	1	700,000		700,000
N003 NAIB QASID (BPS-02)	1	1	700,000		700,000
A012 TOTAL ALLOWANCES			<u>1,061,000</u>	<u>988,000</u>	<u>2,315,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,061,000</u>	<u>988,000</u>	<u>2,315,000</u>
A01202 House Rent Allowance			37,000	34,000	41,000
A01203 Conveyance Allowance			52,000	48,000	58,000
A0120D Integrated Allowance			10,000	9,000	11,000
A01217 Medical Allowance			31,000	28,000	34,000
A01233 Unattractive Area Allowance			22,000	21,000	25,000
A0124R Ad-Hoc Relief Allowance-2022			80,000	75,000	90,000
A0124S Differential Allowance			183,000	171,000	206,000
A0124X Adhoc Relief Allowance 2023			288,000	269,000	324,000
A0125E Adhoc Relief Allowance-2024			242,000	215,000	266,000
A0125P Ad-hoc Relief Allowance 2025				118,000	130,000
A01270 Others			<u>116,000</u>		<u>1,130,000</u>

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
MX0014	CIVIL DEFENCE MITHI				
1	Other		116,000		
A03	TOTAL OPERATING EXPENSES		<u>195,000</u>	<u>156,000</u>	<u>195,000</u>
A032	TOTAL COMMUNICATIONS		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and Telegraph		18,000	18,000	18,000
A03202	Telephone and Trunk call		17,000	17,000	17,000
A033	TOTAL UTILITIES		<u>39,000</u>		<u>39,000</u>
A03303	Electricity		39,000		39,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A03805	Travelling Allowance		25,000	25,000	25,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		48,000	48,000	48,000
A039	TOTAL GENERAL		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03901	Stationery		22,000	22,000	22,000
A03970	Others		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others		26,000		26,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>318,000</u>	<u>318,000</u>	<u>318,000</u>
A130	TOTAL TRANSPORT		<u>181,000</u>	<u>181,000</u>	<u>181,000</u>
A13001	Transport		181,000	181,000	181,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A13101	Machinery and Equipment		91,000	91,000	91,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
MX0014	CIVIL DEFENCE MITHI				
A132	TOTAL FURNITURE AND FIXTURE		<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture		46,000	46,000	46,000
CIVIL DEFENCE MITHI			7,224,000	2,172,000	8,478,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
MY0012 CIVIL DEFENCE MATIARI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,006,000</u>	<u>318,000</u>	<u>6,445,000</u>
A011 TOTAL PAY	7	7	<u>5,240,000</u>	<u>171,000</u>	<u>5,206,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A119 ASSISTANT (BPS-16)					
D044 DEPUTY CONTROLLER (BPS-16)	1	1	1,200,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>4,040,000</u>	<u>171,000</u>	<u>4,006,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>3,985,000</u>	<u>157,000</u>	<u>3,985,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	900,000	157,000	900,000
J053 JUNIOR CLERK (BPS-11)	1	1	850,000		850,000
I022 INSPECTOR (BPS-09)	1	1	335,000		335,000
I022 INSPECTOR (BPS-05)	1	1	500,000		500,000
C089 CHOWKIDAR (BPS-02)	1	1	700,000		700,000
N003 NAIB QASID (BPS-02)	1	1	700,000		700,000
A01152 Personal pay			55,000	14,000	21,000
A012 TOTAL ALLOWANCES			<u>766,000</u>	<u>147,000</u>	<u>1,239,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>766,000</u>	<u>147,000</u>	<u>1,239,000</u>
A01202 House Rent Allowance			17,000	4,000	6,000
A01203 Conveyance Allowance			21,000	5,000	8,000
A01217 Medical Allowance			15,000	4,000	5,000
A0124R Ad-Hoc Relief Allowance-2022			45,000	11,000	16,000
A0124S Differential Allowance			104,000	26,000	37,000
A0124X Adhoc Relief Allowance 2023			161,000	40,000	57,000
A0125E Adhoc Relief Allowance-2024			148,000	37,000	51,000
A0125P Ad-hoc Relief Allowance 2025				20,000	22,000
A01270 Others			<u>255,000</u>		<u>1,037,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
MY0012	CIVIL DEFENCE MATIARI				
1	Other		255,000		
A03	TOTAL OPERATING EXPENSES		<u>436,000</u>	<u>436,000</u>	<u>436,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and Telegraph		18,000	18,000	18,000
A03202	Telephone and Trunk call		25,000	25,000	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>304,000</u>	<u>304,000</u>	<u>304,000</u>
A03805	Travelling Allowance		60,000	60,000	60,000
A03806	Transportation of Goods		26,000	26,000	26,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		204,000	204,000	204,000
A03808	Conveyance Charges		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03901	Stationery		25,000	25,000	25,000
A03902	Printing and Publication		18,000	18,000	18,000
A03905	Newspapers Periodicals and Books		20,000	20,000	20,000
A03970	Others		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others		26,000		26,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>292,000</u>	<u>292,000</u>	<u>292,000</u>
A130	TOTAL TRANSPORT		<u>164,000</u>	<u>164,000</u>	<u>164,000</u>
A13001	Transport		164,000	164,000	164,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13101	Machinery and Equipment		84,000	84,000	84,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
MY0012	CIVIL DEFENCE MATIARI				
A132	TOTAL FURNITURE AND FIXTURE		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture		44,000	44,000	44,000
CIVIL DEFENCE MATIARI			6,734,000	1,046,000	7,173,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
NX0013 CIVIL DEFENCE NAUSHERO FEROZE					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,378,000</u>	<u>2,824,000</u>	<u>9,032,000</u>
A011 TOTAL PAY	7	7	<u>5,788,000</u>	<u>1,194,000</u>	<u>5,762,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A119 ASSISTANT (BPS-16)					
D044 DEPUTY CONTROLLER (BPS-16)	1	1	1,200,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>4,588,000</u>	<u>1,194,000</u>	<u>4,562,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>4,450,000</u>	<u>1,113,000</u>	<u>4,450,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	900,000	1,113,000	900,000
J053 JUNIOR CLERK (BPS-11)	1	1	850,000		850,000
I059 INSTRUCTOR GR-II (BPS-08)	1	1	800,000		800,000
I060 INSTRUCTOR GR-III (BPS-05)	1	1	500,000		500,000
C089 CHOWKIDAR (BPS-02)	1	1	700,000		700,000
N003 NAIB QASID (BPS-02)	1	1	700,000		700,000
A01152 Personal pay			138,000	81,000	112,000
A012 TOTAL ALLOWANCES			<u>2,590,000</u>	<u>1,630,000</u>	<u>3,270,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,590,000</u>	<u>1,630,000</u>	<u>3,270,000</u>
A01202 House Rent Allowance			72,000	131,000	131,000
A01203 Conveyance Allowance			96,000	59,000	82,000
A01207 Washing Allowance			1,000	1,000	1,000
A01217 Medical Allowance			59,000	37,000	52,000
A0124R Ad-Hoc Relief Allowance-2022			195,000	114,000	159,000
A0124S Differential Allowance			446,000	340,000	457,000
A0124X Adhoc Relief Allowance 2023			692,000	406,000	564,000
A0125E Adhoc Relief Allowance-2024			576,000	339,000	471,000
A0125P Ad-hoc Relief Allowance 2025				203,000	223,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
NX0013	CIVIL DEFENCE NAUSHERO FEROZE				
A01270	Others		<u>453,000</u>		<u>1,130,000</u>
1	Other		453,000		
A03	TOTAL OPERATING EXPENSES		<u>151,000</u>	<u>151,000</u>	<u>151,000</u>
A032	TOTAL COMMUNICATIONS		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201	Postage and Telegraph		18,000	18,000	18,000
A03205	Courier and Pilot Service		17,000	17,000	17,000
A034	TOTAL OCCUPANCY COSTS		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03407	Rates and Taxes		8,000	8,000	8,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03805	Travelling Allowance		20,000	20,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		25,000	25,000	25,000
A039	TOTAL GENERAL		<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A03901	Stationery		22,000	22,000	22,000
A03902	Printing and Publication		15,000	15,000	15,000
A03970	Others		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others		26,000		26,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>319,000</u>	<u>319,000</u>	<u>319,000</u>
A130	TOTAL TRANSPORT		<u>181,000</u>	<u>181,000</u>	<u>181,000</u>
A13001	Transport		181,000	181,000	181,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A13101	Machinery and Equipment		92,000	92,000	92,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
NX0013	CIVIL DEFENCE NAUSHERO FEROZE				
A132	TOTAL FURNITURE AND FIXTURE		<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture		46,000	46,000	46,000
CIVIL DEFENCE NAUSHERO FEROZE			8,848,000	3,294,000	9,502,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES					
022						
0221						
022101	CIVIL DEFENCE					
QS0016	CIVIL DEFENCE KAMBAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,516,000</u>	<u>1,124,000</u>	<u>7,641,000</u>
A011	TOTAL PAY	7	7	<u>5,661,000</u>	<u>501,000</u>	<u>5,671,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A119	ASSISTANT (BPS-16)					
D044	DEPUTY CONTROLLER (BPS-16)	1	1	1,200,000		1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>4,461,000</u>	<u>501,000</u>	<u>4,471,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>4,450,000</u>	<u>480,000</u>	<u>4,450,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	900,000	480,000	900,000
J053	JUNIOR CLERK (BPS-11)	1	1	850,000		850,000
J059	JUNIOR INSTRUCTOR R/S (BPS-08)	1	1	800,000		800,000
I032	INSTRUCTOR (BPS-05)	1	1	500,000		500,000
C089	CHOWKIDAR (BPS-02)	1	1	700,000		700,000
N003	NAIB QASID (BPS-02)	1	1	700,000		700,000
A01152	Personal pay			11,000	21,000	21,000
A012	TOTAL ALLOWANCES			<u>855,000</u>	<u>623,000</u>	<u>1,970,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>855,000</u>	<u>623,000</u>	<u>1,970,000</u>
A01202	House Rent Allowance			33,000	24,000	33,000
A01203	Conveyance Allowance			41,000	30,000	41,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			31,000	22,000	31,000
A0124R	Ad-Hoc Relief Allowance-2022			64,000	46,000	64,000
A0124S	Differential Allowance			146,000	105,000	146,000
A0124X	Adhoc Relief Allowance 2023			227,000	163,000	227,000
A0125E	Adhoc Relief Allowance-2024			211,000	149,000	206,000
A0125P	Ad-hoc Relief Allowance 2025				83,000	91,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
QS0016 CIVIL DEFENCE KAMBAR					
A01270 Others			<u>101,000</u>		<u>1,130,000</u>
1 Other			101,000		
A03 TOTAL OPERATING EXPENSES			<u>1,277,000</u>	<u>1,200,000</u>	<u>1,277,000</u>
A032 TOTAL COMMUNICATIONS			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A03201 Postage and Telegraph			18,000	18,000	18,000
A03202 Telephone and Trunk call			16,000	16,000	16,000
A033 TOTAL UTILITIES			<u>99,000</u>	<u>22,000</u>	<u>99,000</u>
A03301 Gas			22,000	22,000	22,000
A03303 Electricity			77,000		77,000
A034 TOTAL OCCUPANCY COSTS			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03407 Rates and Taxes			22,000	22,000	22,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>610,000</u>	<u>610,000</u>	<u>610,000</u>
A03805 Travelling Allowance			27,000	27,000	27,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			569,000	569,000	569,000
A03808 Conveyance Charges			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>512,000</u>	<u>512,000</u>	<u>512,000</u>
A03901 Stationery			218,000	218,000	218,000
A03902 Printing and Publication			155,000	155,000	155,000
A03905 Newspapers Periodicals and Books			21,000	21,000	21,000
A03906 Uniforms and Protective Clothing			22,000	22,000	22,000
A03970 Others			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
1 Others			96,000		96,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>362,000</u>	<u>362,000</u>	<u>362,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
QS0016	CIVIL DEFENCE KAMBAR				
A130	TOTAL TRANSPORT		<u>181,000</u>	<u>181,000</u>	<u>181,000</u>
A13001	Transport		181,000	181,000	181,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A13101	Machinery and Equipment		135,000	135,000	135,000
A132	TOTAL FURNITURE AND FIXTURE		<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture		46,000	46,000	46,000
CIVIL DEFENCE KAMBAR			8,155,000	2,686,000	9,280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES					
022						
0221						
022101	CIVIL DEFENCE					
SY0021	ADDL CONTROLLER CIVIL DEFENCE SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,698,000</u>	<u>6,814,000</u>	<u>22,079,000</u>
A011	TOTAL PAY		18	18	<u>15,056,000</u>	<u>2,859,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,250,000</u>	<u>1,083,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,250,000</u>	<u>1,083,000</u>
A424	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	1,250,000	1,250,000
A119	ASSISTANT	(BPS-16)				1,083,000
D044	DEPUTY CONTROLLER	(BPS-16)	2	2	2,000,000	2,000,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>11,806,000</u>	<u>1,776,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>11,750,000</u>	<u>1,699,000</u>
S053	SENIOR CLERK	(BPS-14)				1,699,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,350,000	2,350,000
J059	JUNIOR INSTRUCTOR R/S	(BPS-08)	2	2	1,600,000	1,600,000
D161	DRIVER	(BPS-05)	1	1	500,000	500,000
I060	INSTRUCTOR GR-III	(BPS-05)	2	2	1,200,000	1,200,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,800,000	1,800,000
M022	MALHI	(BPS-02)	2	2	1,800,000	1,800,000
N003	NAIB QASID	(BPS-02)	2	2	1,800,000	1,800,000
S008	SANITARY WORKER	(BPS-02)	1	1	700,000	700,000
A01152	Personal pay				56,000	77,000
A012	TOTAL ALLOWANCES				<u>3,642,000</u>	<u>3,955,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,642,000</u>	<u>3,955,000</u>
A01202	House Rent Allowance				212,000	218,000
A01203	Conveyance Allowance				182,000	187,000
A01207	Washing Allowance				2,000	1,000
A01217	Medical Allowance				106,000	108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
SY0021	ADDL CONTROLLER CIVIL DEFENCE SUKKUR				
A0124R	Ad-Hoc Relief Allowance-2022		281,000	288,000	316,000
A0124S	Differential Allowance		625,000	641,000	703,000
A0124X	Adhoc Relief Allowance 2023		967,000	992,000	1,088,000
A0125E	Adhoc Relief Allowance-2024		810,000	802,000	895,000
A0125P	Ad-hoc Relief Allowance 2025			718,000	439,000
A01270	Others		<u>457,000</u>		<u>3,000,000</u>
1	Other		457,000		
A03	TOTAL OPERATING EXPENSES		<u>381,000</u>	<u>304,000</u>	<u>381,000</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03201	Postage and Telegraph		18,000	18,000	18,000
A03202	Telephone and Trunk call		22,000	22,000	22,000
A033	TOTAL UTILITIES		<u>125,000</u>	<u>48,000</u>	<u>125,000</u>
A03301	Gas		23,000	23,000	23,000
A03302	Water		25,000	25,000	25,000
A03303	Electricity		77,000		77,000
A034	TOTAL OCCUPANCY COSTS		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03407	Rates and Taxes		18,000	18,000	18,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A03805	Travelling Allowance		16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		62,000	62,000	62,000
A03808	Conveyance Charges		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03901	Stationery		22,000	22,000	22,000
A03902	Printing and Publication		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		21,000	21,000	21,000
A03906	Uniforms and Protective Clothing		21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
SY0021	ADDL CONTROLLER CIVIL DEFENCE SUKKUR				
A03970	Others		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others		26,000		26,000
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>318,000</u>	<u>318,000</u>	<u>318,000</u>
A130	TOTAL TRANSPORT				
			<u>181,000</u>	<u>181,000</u>	<u>181,000</u>
A13001	Transport		181,000	181,000	181,000
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A13101	Machinery and Equipment		91,000	91,000	91,000
A132	TOTAL FURNITURE AND FIXTURE				
			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture		46,000	46,000	46,000
ADDL CONTROLLER CIVIL DEFENCE SUKKUR			19,397,000	7,436,000	22,778,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
SY0022	DY CONTROLLER CIVIL DEFENCE ROHRI SUKKUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,718,000</u>	<u>2,533,000</u>	<u>6,671,000</u>
A011	TOTAL PAY	5	5	<u>4,325,000</u>	<u>4,343,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,200,000</u>	<u>1,200,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,200,000</u>	<u>1,200,000</u>
A119	ASSISTANT (BPS-16)				
D044	DEPUTY CONTROLLER (BPS-16)	1	1	1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>3,125,000</u>	<u>3,143,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>3,050,000</u>	<u>3,050,000</u>
S053	SENIOR CLERK (BPS-14)				976,000
J053	JUNIOR CLERK (BPS-11)	1	1	850,000	850,000
I032	INSTRUCTOR (BPS-08)	1	1	800,000	800,000
C089	CHOWKIDAR (BPS-02)	1	1	700,000	700,000
N003	NAIB QASID (BPS-02)	1	1	700,000	700,000
A01152	Personal pay			75,000	93,000
A012	TOTAL ALLOWANCES			<u>1,393,000</u>	<u>1,464,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,393,000</u>	<u>1,464,000</u>
A01202	House Rent Allowance			39,000	44,000
A01203	Conveyance Allowance			53,000	60,000
A0120D	Integrated Allowance			1,000	1,000
A01217	Medical Allowance			31,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022			109,000	122,000
A0124S	Differential Allowance			249,000	280,000
A0124X	Adhoc Relief Allowance 2023			386,000	435,000
A0125E	Adhoc Relief Allowance-2024			299,000	328,000
A0125P	Ad-hoc Relief Allowance 2025			299,000	174,000
A01270	Others			<u>226,000</u>	<u>850,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
SY0022	DY CONTROLLER CIVIL DEFENCE ROHRI SUKKUR				
1	Other		226,000		
A03	TOTAL OPERATING EXPENSES		<u>373,000</u>	<u>252,000</u>	<u>373,000</u>
A032	TOTAL COMMUNICATIONS		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A03201	Postage and Telegraph		20,000	20,000	20,000
A03202	Telephone and Trunk call		22,000	22,000	22,000
A033	TOTAL UTILITIES		<u>169,000</u>	<u>48,000</u>	<u>169,000</u>
A03301	Gas		23,000	23,000	23,000
A03302	Water		25,000	25,000	25,000
A03303	Electricity		121,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A03805	Travelling Allowance		16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		25,000	25,000	25,000
A03808	Conveyance Charges		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A03901	Stationery		22,000	22,000	22,000
A03902	Printing and Publication		16,000	16,000	16,000
A03905	Newspapers Periodicals and Books		21,000	21,000	21,000
A03906	Uniforms and Protective Clothing		21,000	21,000	21,000
A03970	Others		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others		26,000		26,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A130	TOTAL TRANSPORT		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13001	Transport		23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
SY0022	DY CONTROLLER CIVIL DEFENCE ROHRI SUKKUR				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A13101	Machinery and Equipment		92,000	92,000	92,000
A132	TOTAL FURNITURE AND FIXTURE		<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture		46,000	46,000	46,000
DY CONTROLLER CIVIL DEFENCE ROHRI SUKKUR			6,252,000	2,946,000	7,205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
TN0012 CIVIL DEFENCE T.M.KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,911,000</u>		<u>7,044,000</u>
A011 TOTAL PAY	7	7	<u>5,870,000</u>		<u>5,870,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A119 ASSISTANT (BPS-16)					
D044 DEPUTY CONTROLLER (BPS-16)	1	1	1,200,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>4,670,000</u>		<u>4,670,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>4,670,000</u>		<u>4,670,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	900,000		900,000
J053 JUNIOR CLERK (BPS-11)	1	1	850,000		850,000
I033 INSTRUCTOR / TUTOR (BPS-08)	1	1	800,000		800,000
I059 INSTRUCTOR GR-II (BPS-07)	1	1	720,000		720,000
C089 CHOWKIDAR (BPS-02)	1	1	700,000		700,000
N003 NAIB QASID (BPS-02)	1	1	700,000		700,000
A012 TOTAL ALLOWANCES			<u>41,000</u>		<u>1,174,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>41,000</u>		<u>1,174,000</u>
A01270 Others			<u>41,000</u>		<u>1,174,000</u>
1 Other			41,000		
A03 TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>129,000</u>	<u>160,000</u>
A032 TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03202 Telephone and Trunk call			17,000	17,000	17,000
A033 TOTAL UTILITIES			<u>54,000</u>	<u>23,000</u>	<u>54,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
TN0012	CIVIL DEFENCE T.M.KHAN				
A03301	Gas		23,000	23,000	23,000
A03303	Electricity		31,000		31,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03805	Travelling Allowance		16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		25,000	25,000	25,000
A039	TOTAL GENERAL		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03901	Stationery		22,000	22,000	22,000
A03970	Others		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others		26,000		26,000
CIVIL DEFENCE T.M.KHAN			6,071,000	129,000	7,204,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
TX0017 CIVIL DEFENCE THATTA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,454,000</u>		<u>6,427,000</u>
A011 TOTAL PAY	8	8	<u>5,356,000</u>		<u>5,356,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A119 ASSISTANT (BPS-16)					
D174 DEPUTY CONTROLLER (BPS-16)	1	1	1,200,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>4,156,000</u>		<u>4,156,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>4,156,000</u>		<u>4,156,000</u>
S053 SENIOR CLERK (BPS-14)					
J053 JUNIOR CLERK (BPS-11)	1	1	850,000		850,000
I058 INSTRUCTOR GR-I (BPS-09)	1	1	106,000		106,000
I059 INSTRUCTOR GR-II (BPS-08)	1	1	800,000		800,000
F034 FIREMAN (BPS-05)	2	2	1,200,000		1,200,000
C089 CHOWKIDAR (BPS-01)	1	1	600,000		600,000
N003 NAIB QASID (BPS-01)	1	1	600,000		600,000
A012 TOTAL ALLOWANCES			<u>98,000</u>		<u>1,071,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>98,000</u>		<u>1,071,000</u>
A01270 Others			<u>98,000</u>		<u>1,071,000</u>
1 Other			98,000		
A03 TOTAL OPERATING EXPENSES			<u>998,000</u>	<u>998,000</u>	<u>998,000</u>
A032 TOTAL COMMUNICATIONS			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A03201 Postage and Telegraph			18,000	18,000	18,000
A03202 Telephone and Trunk call			78,000	78,000	78,000

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
TX0017 CIVIL DEFENCE THATTA					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>839,000</u>	<u>839,000</u>	<u>839,000</u>
A03805 Travelling Allowance			234,000	234,000	234,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			605,000	605,000	605,000
A039 TOTAL GENERAL			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A03901 Stationery			37,000	37,000	37,000
A03970 Others			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1 Others			26,000		26,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>164,000</u>	<u>164,000</u>	<u>164,000</u>
A130 TOTAL TRANSPORT			<u>164,000</u>	<u>164,000</u>	<u>164,000</u>
A13001 Transport			164,000	164,000	164,000
CIVIL DEFENCE THATTA			6,616,000	1,162,000	7,589,000

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES					
022					
0221					
022101 CIVIL DEFENCE					
UT0013 CIVIL DEFENCE UMER KOT					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,577,000</u>	<u>32,000</u>	<u>6,547,000</u>
A011 TOTAL PAY	7	7	<u>5,450,000</u>		<u>5,450,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A119 ASSISTANT (BPS-16)					
D174 DEPUTY CONTROLLER (BPS-16)	1	1	1,200,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>4,250,000</u>		<u>4,250,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>4,250,000</u>		<u>4,250,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	900,000		900,000
J053 JUNIOR CLERK (BPS-11)	1	1	850,000		850,000
J032 JUNIOR RESEARCH OFFICER (BPS-08)	1	1	800,000		800,000
J032 JUNIOR RESEARCH OFFICER (BPS-05)	1	1	500,000		500,000
C089 CHOWKIDAR (BPS-01)	1	1	600,000		600,000
N003 NAIB QASID (BPS-01)	1	1	600,000		600,000
A012 TOTAL ALLOWANCES			<u>127,000</u>	<u>32,000</u>	<u>1,097,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>95,000</u>		<u>1,097,000</u>
A01202 House Rent Allowance			1,000		1,000
A01203 Conveyance Allowance			2,000		1,000
A01217 Medical Allowance			1,000		1,000
A01233 Unattractive Area Allowance			1,000		1,000
A0124R Ad-Hoc Relief Allowance-2022			1,000		1,000
A0124S Differential Allowance			3,000		1,000
A0124X Adhoc Relief Allowance 2023			5,000		1,000
A01270 Others			<u>81,000</u>		<u>1,090,000</u>
1 Other			81,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>32,000</u>	<u>32,000</u>	

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
UT0013	CIVIL DEFENCE UMER KOT				
A01274	Medical Charges		32,000	32,000	
A03	TOTAL OPERATING EXPENSES		<u>460,000</u>	<u>362,000</u>	<u>460,000</u>
A032	TOTAL COMMUNICATIONS		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and Trunk call		16,000	16,000	16,000
A033	TOTAL UTILITIES		<u>98,000</u>		<u>98,000</u>
A03303	Electricity		98,000		98,000
A034	TOTAL OCCUPANCY COSTS		<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A03407	Rates and Taxes		71,000	71,000	71,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	200,000	200,000
A039	TOTAL GENERAL		<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03901	Stationery		21,000	21,000	21,000
A03905	Newspapers Periodicals and Books		20,000	20,000	20,000
A03970	Others		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others		26,000		26,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>209,000</u>	<u>209,000</u>	<u>209,000</u>
A130	TOTAL TRANSPORT		<u>164,000</u>	<u>164,000</u>	<u>164,000</u>
A13001	Transport		164,000	164,000	164,000

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022					
0221					
022101	CIVIL DEFENCE				
UT0013	CIVIL DEFENCE UMER KOT				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13101	Machinery and Equipment		23,000	23,000	23,000
A132	TOTAL FURNITURE AND FIXTURE		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture		22,000	22,000	22,000
CIVIL DEFENCE UMER KOT			6,246,000	603,000	7,216,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
DD0013	SPECIAL COURTS DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,424,000</u>	<u>2,997,000</u>	<u>6,025,000</u>
A011	TOTAL PAY	3	3	<u>2,882,000</u>	<u>971,000</u>	<u>2,856,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>2,882,000</u>	<u>971,000</u>	<u>2,856,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>2,831,000</u>	<u>953,000</u>	<u>2,831,000</u>
S097	SENIOR SCALE STENOGRAPHER (BPS-15)	1	1	1,361,000		1,361,000
S053	SENIOR CLERK (BPS-14)				953,000	
R012	READER (BPS-12)	1	1	870,000		870,000
N003	NAIB QASID (BPS-01)	1	1	600,000		600,000
A01152	Personal pay			51,000	18,000	25,000
A012	TOTAL ALLOWANCES			<u>3,542,000</u>	<u>2,026,000</u>	<u>3,169,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,538,000</u>	<u>2,023,000</u>	<u>3,165,000</u>
A01202	House Rent Allowance			65,000	37,000	52,000
A01203	Conveyance Allowance			110,000	61,000	85,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			10,000	9,000	11,000
A0120K	Special Judicial Allowance			1,028,000	545,000	757,000
A01217	Medical Allowance			51,000	26,000	36,000
A01241	Utility allowance for electricity			264,000	180,000	250,000
A01248	Judicial Allowance			52,000	26,000	36,000
A0124R	Ad-Hoc Relief Allowance-2022			177,000	89,000	124,000
A0124S	Differential Allowance			381,000	194,000	269,000
A0124X	Adhoc Relief Allowance 2023			631,000	318,000	442,000
A0125E	Adhoc Relief Allowance-2024			508,000	258,000	358,000
A0125P	Ad-hoc Relief Allowance 2025				279,000	178,000
A01270	Others			<u>260,000</u>		<u>566,000</u>
1	Other			260,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,000</u>	<u>3,000</u>	<u>4,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DD0013 SPECIAL COURTS DADU					
A01299 Others			<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
1 Others			4,000		
SPECIAL COURTS DADU			6,424,000	2,997,000	6,025,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GO0014	SPECIAL COURTS GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,310,000</u>	<u>1,064,000</u>	<u>1,532,000</u>
A011	TOTAL PAY	1	1	<u>600,000</u>	<u>322,000</u>	<u>600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>600,000</u>	<u>322,000</u>	<u>600,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>600,000</u>	<u>322,000</u>	<u>600,000</u>
S053	SENIOR CLERK (BPS-14)				322,000	
N003	NAIB QASID (BPS-01)	1	1	600,000		600,000
A012	TOTAL ALLOWANCES			<u>710,000</u>	<u>742,000</u>	<u>932,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>710,000</u>	<u>742,000</u>	<u>932,000</u>
A01202	House Rent Allowance			16,000	16,000	18,000
A01203	Conveyance Allowance			20,000	20,000	22,000
A0120D	Integrated Allowance			10,000	10,000	11,000
A0120K	Special Judicial Allowance			212,000	218,000	239,000
A01217	Medical Allowance			15,000	16,000	17,000
A01241	Utility allowance for electricity			67,000	68,000	75,000
A01248	Judicial Allowance			10,000	10,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022			32,000	32,000	36,000
A0124S	Differential Allowance			72,000	74,000	81,000
A0124X	Adhoc Relief Allowance 2023			114,000	117,000	128,000
A0125E	Adhoc Relief Allowance-2024			105,000	113,000	121,000
A0125P	Ad-hoc Relief Allowance 2025				48,000	53,000
A01270	Others			<u>37,000</u>		<u>120,000</u>
1	Other			37,000		
SPECIAL COURTS GHOTKI				1,310,000	1,064,000	1,532,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
HB0021	SPECIAL COURTS HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,562,000</u>	<u>7,529,000</u>	<u>14,547,000</u>
A011	TOTAL PAY	10	10	<u>7,500,000</u>	<u>2,830,000</u>	<u>7,634,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>1,288,000</u>	
A01101	Total Basic Pay Of Officer				<u>1,288,000</u>	
A119	ASSISTANT (BPS-16)				1,288,000	
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>7,500,000</u>	<u>1,542,000</u>	<u>7,634,000</u>
A01151	Total Basic Pay Other Staff	<u>10</u>	<u>10</u>	<u>7,500,000</u>	<u>1,408,000</u>	<u>7,500,000</u>
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	2	2	1,800,000		1,800,000
S053	SENIOR CLERK (BPS-14)				1,408,000	
D161	DRIVER (BPS-04)	2	2	2,100,000		2,100,000
C089	CHOWKIDAR (BPS-01)	1	1	600,000		600,000
D003	DAFTARI (BPS-01)	1	1	600,000		600,000
N003	NAIB QASID (BPS-01)	2	2	1,200,000		1,200,000
S008	SANITARY WORKER (BPS-01)	2	2	1,200,000		1,200,000
A01152	Personal pay				134,000	134,000
A012	TOTAL ALLOWANCES			<u>5,062,000</u>	<u>4,699,000</u>	<u>6,913,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,062,000</u>	<u>4,699,000</u>	<u>6,913,000</u>
A01202	House Rent Allowance			159,000	125,000	157,000
A01203	Conveyance Allowance			157,000	126,000	157,000
A01207	Washing Allowance			5,000	3,000	4,000
A0120D	Integrated Allowance			10,000	10,000	11,000
A0120K	Special Judicial Allowance			1,514,000	1,372,000	1,603,000
A01217	Medical Allowance			91,000	70,000	88,000
A01241	Utility allowance for electricity			432,000	423,000	475,000
A01248	Judicial Allowance			71,000	56,000	70,000
A0124R	Ad-Hoc Relief Allowance-2022			225,000	231,000	253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HB0021 SPECIAL COURTS HYDERABAD					
A0124S Differential Allowance			502,000	513,000	564,000
A0124X Adhoc Relief Allowance 2023			815,000	836,000	917,000
A0125E Adhoc Relief Allowance-2024			743,000	598,000	744,000
A0125P Ad-hoc Relief Allowance 2025				336,000	370,000
A01270 Others			<u>338,000</u>		<u>1,500,000</u>
1 Other			338,000		
SPECIAL COURTS HYDERABAD			12,562,000	7,529,000	14,547,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ0136	REGISTRAR SPECIAL COURTS KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>84,967,000</u>	<u>27,602,000</u>	<u>137,186,000</u>
A011	TOTAL PAY		64	64	<u>60,233,000</u>	<u>6,549,000</u>	<u>99,297,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>39,404,000</u>	<u>1,300,000</u>	<u>54,927,000</u>
A01101	Total Basic Pay Of Officer		28	28	<u>39,360,000</u>	<u>1,268,000</u>	<u>54,873,000</u>
R030	REGISTRAR	(BPS-20)	1	1	2,400,000		2,400,000
A277	ASSISTANT REGISTRAR	(BPS-17)	1	1	1,250,000		1,250,000
P103	PRIVATE SECRETARY	(BPS-17)	10	10	16,300,000		27,813,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,250,000		1,250,000
A119	ASSISTANT	(BPS-16)	2	2	2,000,000	1,268,000	2,000,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	2	2	2,000,000		2,000,000
S181	STENOGRAPHER	(BPS-16)	11	11	14,160,000		18,160,000
A01102	Personal pay				42,000		21,000
A01103	Special pay				2,000	32,000	33,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>20,829,000</u>	<u>5,249,000</u>	<u>44,370,000</u>
A01151	Total Basic Pay Other Staff		36	36	<u>20,796,000</u>	<u>5,199,000</u>	<u>44,320,000</u>
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	900,000		900,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,700,000	5,199,000	3,210,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	870,000		870,000
C029	CASHIER	(BPS-11)	1	1	850,000		850,000
J053	JUNIOR CLERK	(BPS-11)	1	1	850,000		850,000
D161	DRIVER	(BPS-07)	6	6	3,065,000		9,065,000
B005	BAILIFF	(BPS-05)	2	2	1,200,000		1,200,000
D003	DAFTARI	(BPS-05)	2	2	1,200,000		1,200,000
C089	CHOWKIDAR	(BPS-03)	3	3	1,330,000		1,330,000
N003	NAIB QASID	(BPS-03)	9	9	6,526,000		23,540,000
S008	SANITARY WORKER	(BPS-03)	7	7	1,305,000		1,305,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0136 REGISTRAR SPECIAL COURTS KARACHI					
A01152 Personal pay			33,000	50,000	50,000
A012 TOTAL ALLOWANCES			<u>24,734,000</u>	<u>21,053,000</u>	<u>37,889,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>24,505,000</u>	<u>20,818,000</u>	<u>37,654,000</u>
A01201 Senior Post Allowance			1,000		1,000
A01202 House Rent Allowance			873,000	720,000	926,000
A01203 Conveyance Allowance			746,000	747,000	868,000
A01207 Washing Allowance			8,000	5,000	8,000
A0120D Integrated Allowance			69,000	86,000	90,000
A0120K Special Judicial Allowance			6,995,000	5,360,000	7,183,000
A01216 Qualification Allowance			28,000	4,000	6,000
A01217 Medical Allowance			468,000	485,000	554,000
A01224 Entertainment Allowance			3,000	4,000	4,000
A01226 Computer Allowance			17,000	15,000	19,000
A01235 Secretariat Allowance				255,000	255,000
A01236 Deputation Allowance			111,000		56,000
A01239 Special Allowance				62,000	62,000
A0123E Executive Allowance				766,000	766,000
A01241 Utility allowance for electricity			2,519,000	2,521,000	2,930,000
A01248 Judicial Allowance			389,000	260,000	361,000
A0124R Ad-Hoc Relief Allowance-2022			905,000	815,000	1,000,000
A0124S Differential Allowance			2,024,000	1,824,000	2,237,000
A0124X Adhoc Relief Allowance 2023			3,329,000	3,004,000	3,682,000
A0125E Adhoc Relief Allowance-2024			2,833,000	2,518,000	3,111,000
A0125P Ad-hoc Relief Allowance 2025				1,367,000	1,504,000
A01270 Others			<u>3,187,000</u>		<u>12,031,000</u>
1 Other			3,187,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>235,000</u>	<u>235,000</u>
A01274 Medical Charges			228,000	228,000	228,000
A01299 Others			<u>1,000</u>	<u>7,000</u>	<u>7,000</u>
1 Others			1,000		
A03 TOTAL OPERATING EXPENSES			<u>11,248,000</u>	<u>11,248,000</u>	<u>11,248,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0136 REGISTRAR SPECIAL COURTS KARACHI					
A032 TOTAL COMMUNICATIONS			<u>7,553,000</u>	<u>7,553,000</u>	<u>7,553,000</u>
A03201 Postage and Telegraph			49,000	49,000	49,000
A03202 Telephone and Trunk call			161,000	161,000	161,000
A03204 Electronic Communication			7,343,000	7,343,000	7,343,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>819,000</u>	<u>819,000</u>	<u>819,000</u>
A03805 Travelling Allowance			91,000	91,000	91,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			712,000	712,000	712,000
A03808 Conveyance Charges			16,000	16,000	16,000
A039 TOTAL GENERAL			<u>2,876,000</u>	<u>2,876,000</u>	<u>2,876,000</u>
A03901 Stationery			338,000	338,000	338,000
A03902 Printing and Publication			174,000	174,000	174,000
A03905 Newspapers Periodicals and Books			46,000	46,000	46,000
A03906 Uniforms and Protective Clothing			169,000	169,000	169,000
A03917 Law Charges			2,000,000	2,000,000	2,000,000
A03970 Others			<u>149,000</u>	<u>149,000</u>	<u>149,000</u>
1 Others			149,000		149,000
A09 TOTAL PHYSICAL ASSETS			<u>298,000</u>	<u>298,000</u>	<u>8,888,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>1,372,000</u>
A09201 Hardware					<u>1,372,000</u>
1W One Scanner					190,000
786 Two Computers and Two Printers					922,000
UPS Two UPS					260,000
A095 TOTAL PURCHASE OF TRANSPORT					<u>5,790,000</u>
A09501 Transport					<u>5,790,000</u>
01 One 1300 CC Car					5,790,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QK0136 REGISTRAR SPECIAL COURTS KARACHI					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>298,000</u>	<u>298,000</u>	<u>926,000</u>
A09601 Plant and Machinery			<u>298,000</u>	<u>298,000</u>	<u>926,000</u>
075 One Water Dispenser			42,000		
086 One Split A.C 1.5 Ton (Inverter)			144,000		166,000
587 One Photocopier Machine					576,000
8CC Eight CCTV Camera					184,000
LP7 One Laser Printer			112,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>800,000</u>
A09701 Furniture and fixtures					<u>800,000</u>
001 Furniture and Fixtures					800,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>331,000</u>	<u>331,000</u>	<u>331,000</u>
A130 TOTAL TRANSPORT			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A13001 Transport			112,000	112,000	112,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
A13101 Machinery and Equipment			145,000	145,000	145,000
A132 TOTAL FURNITURE AND FIXTURE			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13201 Furniture and Fixture			74,000	74,000	74,000
REGISTRAR SPECIAL COURTS KARACHI			96,844,000	39,479,000	157,653,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KX0016 SPECIAL COURTS KHAIRPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,828,000</u>	<u>3,590,000</u>	<u>8,385,000</u>
A011 TOTAL PAY	6	6	<u>4,678,000</u>	<u>1,039,000</u>	<u>4,678,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A119 ASSISTANT (BPS-16)					
S097 SENIOR SCALE STENOGRAPHER (BPS-16)	1	1	1,200,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>3,478,000</u>	<u>1,039,000</u>	<u>3,478,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>3,478,000</u>	<u>1,039,000</u>	<u>3,478,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	900,000	1,039,000	900,000
J053 JUNIOR CLERK (BPS-11)	1	1	850,000		850,000
D161 DRIVER (BPS-04)	1	1	528,000		528,000
D003 DAFTARI (BPS-01)	1	1	600,000		600,000
S008 SANITARY WORKER (BPS-01)	1	1	600,000		600,000
A012 TOTAL ALLOWANCES			<u>3,150,000</u>	<u>2,551,000</u>	<u>3,707,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,150,000</u>	<u>2,551,000</u>	<u>3,707,000</u>
A01202 House Rent Allowance			37,000	39,000	42,000
A01203 Conveyance Allowance			75,000	76,000	84,000
A01207 Washing Allowance			2,000	1,000	2,000
A0120D Integrated Allowance			10,000	10,000	11,000
A0120K Special Judicial Allowance			199,000		100,000
A01217 Medical Allowance			46,000	47,000	52,000
A01239 Special Allowance			707,000	724,000	795,000
A01241 Utility allowance for electricity			222,000	228,000	250,000
A01248 Judicial Allowance			119,000	122,000	134,000
A0124R Ad-Hoc Relief Allowance-2022			99,000	102,000	112,000
A0124S Differential Allowance			228,000	233,000	256,000
A0124X Adhoc Relief Allowance 2023			368,000	377,000	414,000
A0125E Adhoc Relief Allowance-2024			314,000	311,000	347,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KX0016 SPECIAL COURTS KHAIRPUR					
A0125P Ad-hoc Relief Allowance 2025				281,000	172,000
A01270 Others			<u>724,000</u>		<u>936,000</u>
1 Other			724,000		
SPECIAL COURTS KHAIRPUR			7,828,000	3,590,000	8,385,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LN0016	SPECIAL COURTS LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,331,000</u>	<u>4,099,000</u>	<u>6,211,000</u>
A011	TOTAL PAY		4	4	<u>2,496,000</u>	<u>1,048,000</u>	<u>2,505,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>2,496,000</u>	<u>1,048,000</u>	<u>2,505,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>2,487,000</u>	<u>1,025,000</u>	<u>2,487,000</u>
S053	SENIOR CLERK	(BPS-14)				1,025,000	
D161	DRIVER	(BPS-04)	1	1	687,000		687,000
D003	DAFTARI	(BPS-01)	1	1	600,000		600,000
N003	NAIB QASID	(BPS-01)	1	1	600,000		600,000
S008	SANITARY WORKER	(BPS-01)	1	1	600,000		600,000
A01152	Personal pay				9,000	23,000	18,000
A012	TOTAL ALLOWANCES				<u>2,835,000</u>	<u>3,051,000</u>	<u>3,706,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,835,000</u>	<u>3,051,000</u>	<u>3,706,000</u>
A01202	House Rent Allowance				97,000	99,000	109,000
A01203	Conveyance Allowance				81,000	83,000	91,000
A01207	Washing Allowance				2,000	3,000	3,000
A0120D	Integrated Allowance				20,000	21,000	23,000
A0120K	Special Judicial Allowance				824,000	845,000	927,000
A01217	Medical Allowance				61,000	63,000	69,000
A01241	Utility allowance for electricity				267,000	273,000	300,000
A01248	Judicial Allowance				146,000	149,000	164,000
A0124R	Ad-Hoc Relief Allowance-2022				118,000	121,000	133,000
A0124S	Differential Allowance				270,000	277,000	304,000
A0124X	Adhoc Relief Allowance 2023				428,000	438,000	481,000
A0125E	Adhoc Relief Allowance-2024				379,000	368,000	415,000
A0125P	Ad-hoc Relief Allowance 2025					311,000	190,000
A01270	Others				<u>142,000</u>		<u>497,000</u>
1	Other				142,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LN0016 SPECIAL COURTS LARKANA					
SPECIAL COURTS LARKANA			5,331,000	4,099,000	6,211,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SB0015	SPECIAL COURTS BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,973,000</u>	<u>1,121,000</u>	<u>2,308,000</u>
A011	TOTAL PAY	2	2	<u>1,200,000</u>	<u>306,000</u>	<u>1,211,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>1,200,000</u>	<u>306,000</u>	<u>1,211,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>1,200,000</u>	<u>285,000</u>	<u>1,200,000</u>
S053	SENIOR CLERK (BPS-14)				285,000	
N003	NAIB QASID (BPS-01)	1	1	600,000		600,000
S008	SANITARY WORKER (BPS-01)	1	1	600,000		600,000
A01152	Personal pay				21,000	11,000
A012	TOTAL ALLOWANCES			<u>773,000</u>	<u>815,000</u>	<u>1,097,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>773,000</u>	<u>815,000</u>	<u>1,097,000</u>
A01202	House Rent Allowance			16,000	16,000	18,000
A01203	Conveyance Allowance			20,000	20,000	22,000
A0120D	Integrated Allowance			10,000	10,000	11,000
A0120K	Special Judicial Allowance			210,000	215,000	236,000
A01217	Medical Allowance			15,000	16,000	17,000
A01239	Special Allowance			5,000		3,000
A01241	Utility allowance for electricity			67,000	68,000	75,000
A01248	Judicial Allowance			39,000	40,000	44,000
A0124R	Ad-Hoc Relief Allowance-2022			33,000	34,000	37,000
A0124S	Differential Allowance			75,000	78,000	85,000
A0124X	Adhoc Relief Allowance 2023			119,000	121,000	133,000
A0125E	Adhoc Relief Allowance-2024			111,000	109,000	122,000
A0125P	Ad-hoc Relief Allowance 2025				88,000	54,000
A01270	Others			<u>53,000</u>		<u>240,000</u>
1	Other			53,000		
SPECIAL COURTS BENAZIRABAD				1,973,000	1,121,000	2,308,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SN0014	SPECIAL COURTS SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,113,000</u>		<u>1,124,000</u>
A011	TOTAL PAY	1	1	<u>900,000</u>		<u>900,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>900,000</u>		<u>900,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>900,000</u>		<u>900,000</u>
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	900,000		900,000
S053	SENIOR CLERK (BPS-14)					
A012	TOTAL ALLOWANCES			<u>213,000</u>		<u>224,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>213,000</u>		<u>224,000</u>
A01202	House Rent Allowance			3,000		1,000
A01203	Conveyance Allowance			5,000		1,000
A0120K	Special Judicial Allowance			50,000		25,000
A01217	Medical Allowance			2,000		1,000
A01241	Utility allowance for electricity			15,000		8,000
A01248	Judicial Allowance			2,000		1,000
A0124R	Ad-Hoc Relief Allowance-2022			9,000		2,000
A0124S	Differential Allowance			18,000		5,000
A01270	Others			<u>109,000</u>		<u>180,000</u>
1	Other			109,000		
SPECIAL COURTS SANGHAR				1,113,000		1,124,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SY0020	SPECIAL COURTS SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,352,000</u>	<u>5,584,000</u>	<u>11,520,000</u>
A011	TOTAL PAY	7	7	<u>6,020,000</u>	<u>1,597,000</u>	<u>6,022,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>6,020,000</u>	<u>1,597,000</u>	<u>6,022,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>6,020,000</u>	<u>1,595,000</u>	<u>6,020,000</u>
S053	SENIOR CLERK (BPS-14)				1,595,000	
S181	STENOGRAPHER (BPS-14)	1	1	900,000		900,000
R012	READER (BPS-12)	1	1	870,000		870,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,700,000		1,700,000
D161	DRIVER (BPS-04)	1	1	1,350,000		1,350,000
C089	CHOWKIDAR (BPS-01)	1	1	600,000		600,000
N003	NAIB QASID (BPS-01)	1	1	600,000		600,000
A01152	Personal pay				2,000	2,000
A012	TOTAL ALLOWANCES			<u>4,332,000</u>	<u>3,987,000</u>	<u>5,498,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,328,000</u>	<u>3,984,000</u>	<u>5,494,000</u>
A01202	House Rent Allowance			109,000	105,000	120,000
A01203	Conveyance Allowance			103,000	100,000	114,000
A01207	Washing Allowance			5,000	4,000	5,000
A0120D	Integrated Allowance			10,000	10,000	11,000
A0120K	Special Judicial Allowance			1,229,000	1,245,000	1,384,000
A01217	Medical Allowance			61,000	58,000	67,000
A01241	Utility allowance for electricity			311,000	299,000	342,000
A01248	Judicial Allowance			171,000	172,000	191,000
A0124R	Ad-Hoc Relief Allowance-2022			163,000	157,000	179,000
A0124S	Differential Allowance			373,000	361,000	411,000
A0124X	Adhoc Relief Allowance 2023			595,000	573,000	654,000
A0125E	Adhoc Relief Allowance-2024			508,000	465,000	545,000
A0125P	Ad-hoc Relief Allowance 2025				435,000	267,000
A01270	Others			<u>690,000</u>		<u>1,204,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SY0020 SPECIAL COURTS SUKKUR					
1 Other			690,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
A01299 Others			<u>4,000</u>	<u>3,000</u>	<u>4,000</u>
1 Others			4,000		
SPECIAL COURTS SUKKUR			10,352,000	5,584,000	11,520,000

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032106 FRONTIER WATCH AND WARD

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032106 FRONTIER WATCH AND WARD					
KQ0138 45 FRONTIER CONSTABULARY PLATOON, SINDH					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,225,401,000</u>	<u>1,842,445,000</u>	<u>1,346,295,000</u>
A011 TOTAL PAY			<u>16,714,000</u>	<u>907,843,000</u>	<u>295,417,000</u>
A011-1 TOTAL PAY OF OFFICERS			<u>337,000</u>	<u>7,441,000</u>	<u>5,112,000</u>
A01101 Total Basic Pay Of Officer				<u>7,305,000</u>	<u>4,866,000</u>
A119 ASSISTANT (BPS-16)				7,305,000	4,866,000
A01102 Personal pay			112,000		56,000
A01103 Special pay			225,000	136,000	190,000
A011-2 TOTAL PAY OF OTHER STAFF			<u>16,377,000</u>	<u>900,402,000</u>	<u>290,305,000</u>
A01151 Total Basic Pay Other Staff				<u>889,078,000</u>	<u>275,132,000</u>
S053 SENIOR CLERK (BPS-14)				889,078,000	275,132,000
A01152 Personal pay			65,000	26,000	35,000
A01153 Special pay			15,006,000	9,992,000	13,832,000
A01156 Total Pay of contract staff			<u>1,306,000</u>	<u>1,306,000</u>	<u>1,306,000</u>
S053 SENIOR CLERK (BPS-14)			1,306,000	1,306,000	1,306,000
A012 TOTAL ALLOWANCES			<u>1,208,687,000</u>	<u>934,602,000</u>	<u>1,050,878,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>995,960,000</u>	<u>766,551,000</u>	<u>838,151,000</u>
A01202 House Rent Allowance			29,224,000	21,364,000	29,373,000
A01203 Conveyance Allowance			40,156,000	23,275,000	32,214,000
A01208 Dress Allowance			53,000	35,000	48,000
A01217 Medical Allowance			30,707,000	21,708,000	29,962,000
A0121A Ad - hoc Allowance - 2011				7,000	
A01239 Special Allowance			164,014,000	113,680,000	88,990,000
A0124R Ad-Hoc Relief Allowance-2022			46,404,000	32,387,000	44,837,000
A0124S Differential Allowance			105,787,000	74,891,000	103,457,000
A0124T Special Allowance - 2022			14,000		7,000
A0124X Adhoc Relief Allowance 2023			166,925,000	122,852,000	115,828,000
A0125E Adhoc Relief Allowance-2024			182,759,000	140,010,000	105,283,000
A0125P Ad-hoc Relief Allowance 2025				101,273,000	80,600,000

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032106 FRONTIER WATCH AND WARD

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032106 FRONTIER WATCH AND WARD					
KQ0138 45 FRONTIER CONSTABULARY PLATOON, SINDH					
A01260 Ration Allowance			164,197,000	115,069,000	141,832,000
A01270 Others			<u>65,720,000</u>		<u>65,720,000</u>
1 Other			65,720,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>212,727,000</u>	<u>168,051,000</u>	<u>212,727,000</u>
A01274 Medical Charges			7,294,000	7,294,000	7,294,000
A01279 Extra Duty Allowance			205,433,000	160,757,000	205,433,000
A03 TOTAL OPERATING EXPENSES			<u>61,395,000</u>	<u>60,030,000</u>	<u>61,395,000</u>
A032 TOTAL COMMUNICATIONS			<u>797,000</u>	<u>797,000</u>	<u>797,000</u>
A03201 Postage and Telegraph			118,000	118,000	118,000
A03202 Telephone and Trunk call			654,000	654,000	654,000
A03205 Courier and Pilot Service			25,000	25,000	25,000
A033 TOTAL UTILITIES			<u>2,600,000</u>	<u>1,235,000</u>	<u>2,600,000</u>
A03301 Gas			1,235,000	1,235,000	1,235,000
A03303 Electricity			1,365,000		1,365,000
A034 TOTAL OCCUPANCY COSTS			<u>1,970,000</u>	<u>1,970,000</u>	<u>1,970,000</u>
A03407 Rates and Taxes			1,970,000	1,970,000	1,970,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>33,869,000</u>	<u>32,269,000</u>	<u>33,869,000</u>
A03805 Travelling Allowance			4,360,000	4,360,000	4,360,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			28,586,000	26,986,000	28,586,000
A03808 Conveyance Charges			923,000	923,000	923,000
A039 TOTAL GENERAL			<u>22,159,000</u>	<u>23,759,000</u>	<u>22,159,000</u>
A03901 Stationery			296,000	296,000	296,000
A03902 Printing and Publication			140,000	140,000	140,000
A03904 Hire of Vehicles			419,000	419,000	419,000

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032106 FRONTIER WATCH AND WARD

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032106 FRONTIER WATCH AND WARD					
KQ0138 45 FRONTIER CONSTABULARY PLATOON, SINDH					
A03905 Newspapers Periodicals and Books			90,000	90,000	90,000
A03906 Uniforms and Protective Clothing			12,334,000	12,334,000	12,334,000
A03915 Payments to Govt. Dept for Service Rendered				1,600,000	
A03970 Others			<u>8,880,000</u>	<u>8,880,000</u>	<u>8,880,000</u>
1 Others			8,880,000		8,880,000
A06 TOTAL TRANSFERS			<u>774,000</u>	<u>774,000</u>	<u>774,000</u>
A061 TOTAL SCHOLARSHIP			<u>774,000</u>	<u>774,000</u>	<u>774,000</u>
A06103 Cash awards			774,000	774,000	774,000
A09 TOTAL PHYSICAL ASSETS			<u>7,679,000</u>	<u>7,679,000</u>	<u>1,116,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>679,000</u>	<u>679,000</u>	<u>576,000</u>
A09201 Hardware			<u>679,000</u>	<u>679,000</u>	<u>576,000</u>
022 Three Computers with all accessories			621,000		
C08 Two Computers with Accessories					576,000
LL1 One Laser Printer (3 in 1)			58,000		
A094 TOTAL OTHER STORES AND STOCKS			<u>1,000,000</u>	<u>1,000,000</u>	
A09401 Medical stores			<u>1,000,000</u>	<u>1,000,000</u>	
MS Medical Stores			1,000,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>540,000</u>
A09601 Plant and Machinery					<u>540,000</u>
03C Twenty Ceiling Fans					300,000
161 Five Electric Water Coolers					240,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>1,000,000</u>	

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032106 FRONTIER WATCH AND WARD

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032106 FRONTIER WATCH AND WARD					
KQ0138 45 FRONTIER CONSTABULARY PLATOON, SINDH					
001 Furniture and Fixtures			1,000,000		
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>5,000,000</u>	<u>5,000,000</u>	
A09804 Purchas of Arm and ammunitions			<u>5,000,000</u>	<u>5,000,000</u>	
01 Purchase of Arms & Ammunitions			5,000,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>12,850,000</u>	<u>12,850,000</u>	<u>6,786,000</u>
A130 TOTAL TRANSPORT			<u>4,507,000</u>	<u>4,507,000</u>	<u>4,507,000</u>
A13001 Transport			4,507,000	4,507,000	4,507,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,304,000</u>	<u>1,304,000</u>	<u>1,304,000</u>
A13101 Machinery and Equipment			1,304,000	1,304,000	1,304,000
A132 TOTAL FURNITURE AND FIXTURE			<u>975,000</u>	<u>975,000</u>	<u>975,000</u>
A13201 Furniture and Fixture			975,000	975,000	975,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>6,064,000</u>	<u>6,064,000</u>	
A13301 Office Buildings			6,064,000	6,064,000	
45 FRONTIER CONSTABULARY PLATOON, SINDH			1,308,099,000	1,923,778,000	1,416,366,000

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032112 POLICE LABORATORY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032112	POLICE LABORATORY					
KQ2891	SINDH FORENSIC SCIENCE AGENCY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>146,695,000</u>	<u>1,650,000</u>	<u>162,472,000</u>
A011	TOTAL PAY	68	68	<u>141,227,000</u>		<u>155,240,000</u>
A011-1	TOTAL PAY OF OFFICERS	45	45	<u>125,050,000</u>		<u>123,850,000</u>
A01101	Total Basic Pay Of Officer	13	13	<u>16,550,000</u>		<u>15,350,000</u>
D584	DIRECTOR ADMINISTRATION (BPS-19)	1	1	1,800,000		1,800,000
A183	ASSISTANT DIRECTOR (ADMIN) (BPS-17)	1	1	1,250,000		1,250,000
A323	AUDITOR (BPS-17)	1	1	1,250,000		1,250,000
AX7	ASSISTANT DIRECTOR (DATABASE) (BPS-17)	1	1	1,250,000		1,250,000
AZ23	ASSISTANT DIRECTOR (BUDGET & ACCOUNT) (BPS-17)	1	1	1,250,000		1,250,000
AZ24	ASSISTANT DIRECTOR (PURCHASE) (BPS-17)	1	1	1,250,000		1,250,000
L048	LAW OFFICER (BPS-17)	1	1	1,250,000		1,250,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,250,000		1,250,000
A119	ASSISTANT (BPS-16)	1	1	1,200,000		600,000
G090	GENERATOR SUPERVISOR (BPS-16)	1	1	1,200,000		600,000
GO91	BUILDING SUPERVISOR (BPS-16)	1	1	1,200,000		1,200,000
P024	PERSONAL ASSISTANT (BPS-16)	1	1	1,200,000		1,200,000
SO51	SECURITY INCHARGE (BPS-16)	1	1	1,200,000		1,200,000
A01106	Total Pay of contract officer	32	32	<u>108,500,000</u>		<u>108,500,000</u>
A455	ADDITIONAL DIRECTOR GENERAL (Special)	1	1	4,600,000		5,500,000
C245	CHIEF SECURITY OFFICER (Special)	1	1	2,000,000		3,400,000
D076	DIRECTOR GENERAL (Special)	1	1	9,600,000		1,250,000
JO106	DIRECTOR FORENSIC (Special)	1	1	1,200,000		2,200,000
JO107	JUNIOR FORENSIC SCIENTIST (DNA & SEROLOGY) (Special)	2	2	2,400,000		6,650,000

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032112 POLICE LABORATORY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032112	POLICE LABORATORY					
KQ2891	SINDH FORENSIC SCIENCE AGENCY					
JO108	JUNIOR FORENSIC SCIENTIST (Special) (NARCOTICS)	2	2	2,400,000		6,650,000
JO109	JUNIOR FORENSIC SCIENTIST (Special) (TOXICOLOGY)	2	2	2,400,000		6,650,000
JO110	JUNIOR FORENSIC SCIENTIST (Special) (TRACE CHEMISTRY)	2	2	2,400,000		6,650,000
JO111	JUNIOR FORENSIC SCIENTIST (Special) (FIREARMS & TOOL MARKS)	2	2	2,400,000		6,650,000
JO112	JUNIOR FORENSIC SCIENTIST (Special) (LATEN FINGER PRINT)	2	2	2,400,000		6,650,000
JO113	JUNIOR FORENSIC SCIENTIST (Special) (QUESTIONED DOCUMENT)	2	2	2,400,000		6,650,000
JO114	JUNIOR FORENSIC SCIENTIST (Special) (POLYGRAPH)	2	2	2,400,000		6,650,000
JO115	JUNIOR FORENSIC SCIENTIST (Special) (PATHOLOGY & HISTOLOGY)	2	2	2,400,000		6,650,000
JO116	JUNIOR FORENSIC SCIENTIST (Special) (AUDIO VISUAL ANALYSIS)	2	2	2,400,000		6,650,000
JO117	JUNIOR FORENSIC SCIENTIST (Special) (PHOTOGRAPHY)	2	2	2,400,000		6,650,000
JO118	JUNIOR FORENSIC SCIENTIST (Special) (COMPUTER FORENSIC)	2	2	2,400,000		6,650,000
JO119	JUNIOR FORENSIC SCIENTIST (Special) (CRIME & DEATH SCENE)	2	2	2,400,000		6,650,000
MT01	MANAGER (TRAINING) (Special)	1	1	5,000,000		6,500,000
SST1	SENIOR SPECIALIST (I.T) (Special)	1	1	2,250,000		3,200,000
A119	ASSISTANT (BPS-16)			52,650,000		
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>16,177,000</u>		<u>31,390,000</u>
A01151	Total Basic Pay Other Staff	<u>23</u>	<u>23</u>	<u>16,177,000</u>		<u>31,390,000</u>
S053	SENIOR CLERK (BPS-14)					
J101	JUNIOR COMPUTER OPERATOR (BPS-12)	2	2	1,720,000		2,533,000
J053	JUNIOR CLERK (BPS-11)	1	1	850,000		850,000
MA03	MECHANICAL SUPERVISOR (BPS-11)	1	1	850,000		850,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032112	POLICE LABORATORY						
KQ2891	SINDH FORENSIC SCIENCE AGENCY						
HT01	HARDWARE TECHNICIAN	(BPS-07)	1	1	720,000		720,000
HVAC	HVAC TECHNICIAN	(BPS-07)	1	1	720,000		720,000
N070	NETWORK TECHNICIAN	(BPS-07)	1	1	720,000		720,000
E021	ELECTRICIAN	(BPS-06)	1	1	650,000		650,000
D111	DESPATCH RIDER	(BPS-04)	2	2	2,100,000		6,100,000
D161	DRIVER	(BPS-04)	2	2	2,100,000		6,100,000
P061	PLUMBER	(BPS-04)	1	1	176,000		176,000
M135	MOTOR MECHANIC	(BPS-03)	1	1	171,000		171,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,200,000		2,800,000
G012	GARDENER	(BPS-01)	2	2	1,200,000		2,800,000
L064	LIFT OPERATOR	(BPS-01)	1	1	600,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	1,200,000		2,800,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,200,000		2,800,000
A012	TOTAL ALLOWANCES				<u>5,468,000</u>	<u>1,650,000</u>	<u>7,232,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,818,000</u>		<u>7,232,000</u>
A01202	House Rent Allowance				955,000		239,000
A01203	Conveyance Allowance				333,000		83,000
A0120D	Integrated Allowance				14,000		4,000
A01217	Medical Allowance				204,000		51,000
A01224	Entertainment Allowance				2,000		1,000
A0124R	Ad-Hoc Relief Allowance-2022				403,000		101,000
A0124S	Differential Allowance				832,000		208,000
A01270	Others				<u>1,075,000</u>		<u>6,545,000</u>
1	Other				1,075,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,650,000</u>	<u>1,650,000</u>	
A01274	Medical Charges				1,650,000	1,650,000	
A03	TOTAL OPERATING EXPENSES				<u>81,625,000</u>	<u>78,625,000</u>	<u>81,625,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032112 POLICE LABORATORY					
Q2891 SINDH FORENSIC SCIENCE AGENCY					
A032 TOTAL COMMUNICATIONS			<u>2,025,000</u>	<u>2,025,000</u>	<u>2,025,000</u>
A03201 Postage and Telegraph			525,000	525,000	525,000
A03202 Telephone and Trunk call			500,000	500,000	500,000
A03205 Courier and Pilot Service			1,000,000	1,000,000	1,000,000
A033 TOTAL UTILITIES			<u>6,500,000</u>	<u>3,500,000</u>	<u>6,500,000</u>
A03301 Gas			2,000,000	2,000,000	2,000,000
A03302 Water			1,500,000	1,500,000	1,500,000
A03303 Electricity			3,000,000		3,000,000
A034 TOTAL OCCUPANCY COSTS			<u>1,050,000</u>	<u>1,050,000</u>	<u>1,050,000</u>
A03407 Rates and Taxes			1,050,000	1,050,000	1,050,000
A036 TOTAL MOTOR VEHICLES			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A03602 Insurance			1,000,000	1,000,000	1,000,000
A03603 Registration			2,000,000	2,000,000	2,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>13,200,000</u>	<u>13,200,000</u>	<u>13,200,000</u>
A03801 Training - Domestic			5,000,000	5,000,000	5,000,000
A03805 Travelling Allowance			2,000,000	2,000,000	2,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	5,000,000	5,000,000
A03808 Conveyance Charges			1,200,000	1,200,000	1,200,000
A039 TOTAL GENERAL			<u>55,850,000</u>	<u>55,850,000</u>	<u>55,850,000</u>
A03901 Stationery			3,850,000	3,850,000	3,850,000
A03902 Printing and Publication			5,000,000	5,000,000	5,000,000
A03903 Conference/Seminars/Workshops/Sympo			6,000,000	6,000,000	6,000,000
A03904 Hire of Vehicles			1,500,000	1,500,000	1,500,000
A03905 Newspapers Periodicals and Books			500,000	500,000	500,000
A03906 Uniforms and Protective Clothing			500,000	500,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032112 POLICE LABORATORY					
KQ2891 SINDH FORENSIC SCIENCE AGENCY					
A03919 Payments to other for Service Rendered			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			4,000,000		4,000,000
A03955 Computer Stationery			4,000,000	4,000,000	4,000,000
A03963 Feeding Diet Food Charges			500,000	500,000	500,000
A03970 Others			<u>30,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>
1 Others			30,000,000		30,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,650,000</u>	<u>1,650,000</u>	<u>1,815,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,650,000</u>	<u>1,650,000</u>	<u>1,815,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,650,000	1,650,000	1,815,000
A06 TOTAL TRANSFERS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A06301 Entertainments & Gifts			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>7,050,000</u>	<u>7,050,000</u>	<u>5,000,000</u>
A130 TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A13001 Transport			1,500,000	1,500,000	1,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13101 Machinery and Equipment			1,000,000	1,000,000	1,000,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13201 Furniture and Fixture			1,000,000	1,000,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032112 POLICE LABORATORY					
KQ2891 SINDH FORENSIC SCIENCE AGENCY					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,050,000</u>	<u>2,050,000</u>	
A13301 Office Buildings			2,050,000	2,050,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A13701 Hardware			500,000	500,000	500,000
A13703 I.T. Equipment			1,000,000	1,000,000	1,000,000
SINDH FORENSIC SCIENCE AGENCY			237,520,000	89,475,000	251,412,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032150 OTHERS					
KQ0139 PAKISTAN RANGERS, SINDH					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,727,344,000</u>	<u>4,624,687,000</u>	<u>4,727,344,000</u>
A012 TOTAL ALLOWANCES			<u>4,727,344,000</u>	<u>4,624,687,000</u>	<u>4,727,344,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,727,344,000</u>	<u>4,624,687,000</u>	<u>4,727,344,000</u>
A01299 Others			<u>4,727,344,000</u>	<u>4,624,687,000</u>	<u>4,727,344,000</u>
19 IS Duty Allowance			4,727,344,000		4,727,344,000
A03 TOTAL OPERATING EXPENSES			<u>1,207,442,000</u>	<u>1,207,442,000</u>	<u>1,207,442,000</u>
A032 TOTAL COMMUNICATIONS			<u>29,566,000</u>	<u>29,566,000</u>	<u>29,566,000</u>
A03202 Telephone and Trunk call			29,566,000	29,566,000	29,566,000
A033 TOTAL UTILITIES			<u>287,260,000</u>	<u>287,260,000</u>	<u>287,260,000</u>
A03301 Gas			42,486,000	42,486,000	42,486,000
A03302 Water			61,593,000	61,593,000	61,593,000
A03303 Electricity			157,280,000	157,280,000	157,280,000
A03370 Others			25,901,000	25,901,000	25,901,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>880,000,000</u>	<u>880,000,000</u>	<u>880,000,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			880,000,000	880,000,000	880,000,000
A039 TOTAL GENERAL			<u>10,616,000</u>	<u>10,616,000</u>	<u>10,616,000</u>
A03901 Stationery			8,614,000	8,614,000	8,614,000
A03927 Purchase of Drug and Medicines			1,861,000	1,861,000	1,861,000
A03970 Others			<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
1 Others			141,000		141,000
A09 TOTAL PHYSICAL ASSETS			<u>7,409,000</u>	<u>7,409,000</u>	<u>3,440,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032150 OTHERS					
KQ0139 PAKISTAN RANGERS, SINDH					
A092 TOTAL COMPUTER EQUIPMENT			<u>1,409,000</u>	<u>1,409,000</u>	<u>2,440,000</u>
A09201 Hardware			<u>1,259,000</u>	<u>1,259,000</u>	<u>2,440,000</u>
015 Five Computers with all Accessories			1,035,000		1,440,000
1 Hardware					1,000,000
17 Two Laser Printers			224,000		
A09202 Software			<u>150,000</u>	<u>150,000</u>	
1 Software			150,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>1,000,000</u>	
A09601 Plant and Machinery			<u>1,000,000</u>	<u>1,000,000</u>	
1 Purchase of Plant and Machinery			1,000,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>1,000,000</u>
A09701 Furniture and fixtures					<u>1,000,000</u>
001 Furniture and Fixtures					1,000,000
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>5,000,000</u>	<u>5,000,000</u>	
A09804 Purchas of Arm and ammunitions			<u>5,000,000</u>	<u>5,000,000</u>	
01 Purchase of Arms & Ammunitions			5,000,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>88,139,000</u>	<u>88,139,000</u>	<u>88,139,000</u>
A130 TOTAL TRANSPORT			<u>73,223,000</u>	<u>73,223,000</u>	<u>73,223,000</u>
A13001 Transport			73,223,000	73,223,000	73,223,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>11,793,000</u>	<u>11,793,000</u>	<u>11,793,000</u>
A13101 Machinery and Equipment			11,793,000	11,793,000	11,793,000

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032150 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032150 OTHERS					
KQ0139 PAKISTAN RANGERS, SINDH					
A137 TOTAL COMPUTER EQUIPMENT			<u>3,123,000</u>	<u>3,123,000</u>	<u>3,123,000</u>
A13701 Hardware			1,041,000	1,041,000	1,041,000
A13702 Software			1,041,000	1,041,000	1,041,000
A13703 I.T. Equipment			1,041,000	1,041,000	1,041,000
PAKISTAN RANGERS, SINDH			6,030,334,000	5,927,677,000	6,026,365,000

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033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
033	FIRE PROTECTION					
0331	FIRE PROTECTION					
033102	OPERATIONS					
JK0011	CIVIL DEFENCE JACOBABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,809,000</u>	<u>2,249,000</u>	<u>7,648,000</u>
A011	TOTAL PAY	7	7	<u>5,073,000</u>	<u>978,000</u>	<u>5,080,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A119	ASSISTANT (BPS-16)					
D044	DEPUTY CONTROLLER (BPS-16)	1	1	1,200,000		1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>3,873,000</u>	<u>978,000</u>	<u>3,880,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>3,855,000</u>	<u>953,000</u>	<u>3,855,000</u>
S053	SENIOR CLERK (BPS-14)				953,000	
J053	JUNIOR CLERK (BPS-11)	1	1	850,000		850,000
I032	INSTRUCTOR (BPS-09)	1	1	305,000		305,000
I032	INSTRUCTOR (BPS-08)	1	1	800,000		800,000
D161	DRIVER (BPS-05)	1	1	500,000		500,000
C089	CHOWKIDAR (BPS-02)	1	1	700,000		700,000
N003	NAIB QASID (BPS-02)	1	1	700,000		700,000
A01152	Personal pay			18,000	25,000	25,000
A012	TOTAL ALLOWANCES			<u>1,736,000</u>	<u>1,271,000</u>	<u>2,568,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,736,000</u>	<u>1,271,000</u>	<u>2,568,000</u>
A01202	House Rent Allowance			64,000	39,000	54,000
A01203	Conveyance Allowance			90,000	53,000	73,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			50,000	32,000	44,000
A0124R	Ad-Hoc Relief Allowance-2022			136,000	90,000	125,000
A0124S	Differential Allowance			309,000	206,000	287,000
A0124X	Adhoc Relief Allowance 2023			487,000	321,000	446,000
A0125E	Adhoc Relief Allowance-2024			400,000	258,000	358,000

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033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
JK0011 CIVIL DEFENCE JACOBABAD					
A0125P Ad-hoc Relief Allowance 2025				271,000	169,000
A01270 Others			<u>199,000</u>		<u>1,011,000</u>
1 Other			199,000		
A03 TOTAL OPERATING EXPENSES			<u>1,197,000</u>	<u>247,000</u>	<u>1,197,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03201 Postage and Telegraph			18,000	18,000	18,000
A03202 Telephone and Trunk call			17,000	17,000	17,000
A033 TOTAL UTILITIES			<u>950,000</u>		<u>950,000</u>
A03303 Electricity			950,000		950,000
A034 TOTAL OCCUPANCY COSTS			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03407 Rates and Taxes			17,000	17,000	17,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A03805 Travelling Allowance			37,000	37,000	37,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			75,000	75,000	75,000
A039 TOTAL GENERAL			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A03901 Stationery			25,000	25,000	25,000
A03902 Printing and Publication			32,000	32,000	32,000
A03970 Others			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1 Others			26,000		26,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>321,000</u>	<u>321,000</u>	<u>321,000</u>
A130 TOTAL TRANSPORT			<u>181,000</u>	<u>181,000</u>	<u>181,000</u>
A13001 Transport			181,000	181,000	181,000

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033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
JK0011 CIVIL DEFENCE JACOBABAD					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A13101 Machinery and Equipment			92,000	92,000	92,000
A132 TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201 Furniture and Fixture			48,000	48,000	48,000
CIVIL DEFENCE JACOBABAD			8,327,000	2,817,000	9,166,000

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033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
033	FIRE PROTECTION					
0331	FIRE PROTECTION					
033102	OPERATIONS					
JO0014	CIVIL DEFENCE JAMSHORO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,060,000</u>	<u>2,454,000</u>	<u>14,243,000</u>
A011	TOTAL PAY	13	13	<u>10,424,000</u>	<u>1,003,000</u>	<u>10,439,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,000,000</u>	<u>363,000</u>	<u>2,000,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,000,000</u>	<u>363,000</u>	<u>2,000,000</u>
A119	ASSISTANT (BPS-16)				363,000	
D044	DEPUTY CONTROLLER (BPS-16)	2	2	2,000,000		2,000,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>8,424,000</u>	<u>640,000</u>	<u>8,439,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>8,408,000</u>	<u>609,000</u>	<u>8,408,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	900,000	609,000	900,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,700,000		1,700,000
I058	INSTRUCTOR GR-I (BPS-09)	1	1	108,000		108,000
I059	INSTRUCTOR GR-II (BPS-08)	2	2	1,600,000		1,600,000
I060	INSTRUCTOR GR-III (BPS-05)	1	1	500,000		500,000
C089	CHOWKIDAR (BPS-02)	2	2	1,800,000		1,800,000
N003	NAIB QASID (BPS-02)	2	2	1,800,000		1,800,000
A01152	Personal pay			16,000	31,000	31,000
A012	TOTAL ALLOWANCES			<u>1,636,000</u>	<u>1,451,000</u>	<u>3,804,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,593,000</u>	<u>1,408,000</u>	<u>3,761,000</u>
A01202	House Rent Allowance			90,000	84,000	101,000
A01203	Conveyance Allowance			98,000	93,000	111,000
A01217	Medical Allowance			51,000	47,000	57,000
A01225	Instruction Allowance			30,000	29,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022			108,000	102,000	122,000
A0124S	Differential Allowance			242,000	226,000	272,000
A0124X	Adhoc Relief Allowance 2023			392,000	366,000	441,000
A0125E	Adhoc Relief Allowance-2024			321,000	295,000	358,000

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033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
033	FIRE PROTECTION					
0331	FIRE PROTECTION					
033102	OPERATIONS					
JO0014	CIVIL DEFENCE JAMSHORO					
A0125P	Ad-hoc Relief Allowance 2025				166,000	183,000
A01270	Others			<u>261,000</u>		<u>2,082,000</u>
1	Other			261,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A01274	Medical Charges			43,000	43,000	43,000
A03	TOTAL OPERATING EXPENSES			<u>964,000</u>	<u>828,000</u>	<u>964,000</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A03201	Postage and Telegraph			18,000	18,000	18,000
A03202	Telephone and Trunk call			53,000	53,000	53,000
A033	TOTAL UTILITIES			<u>136,000</u>		<u>136,000</u>
A03303	Electricity			136,000		136,000
A034	TOTAL OCCUPANCY COSTS			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A03407	Rates and Taxes			71,000	71,000	71,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>539,000</u>	<u>539,000</u>	<u>539,000</u>
A03805	Travelling Allowance			118,000	118,000	118,000
A03806	Transportation of Goods			17,000	17,000	17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			404,000	404,000	404,000
A039	TOTAL GENERAL			<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			64,000	64,000	64,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03970	Others			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others			26,000		26,000

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033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
033	FIRE PROTECTION					
0331	FIRE PROTECTION					
033102	OPERATIONS					
JO0014	CIVIL DEFENCE JAMSHORO					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>319,000</u>	<u>319,000</u>	<u>319,000</u>
A130	TOTAL TRANSPORT			<u>181,000</u>	<u>181,000</u>	<u>181,000</u>
A13001	Transport			181,000	181,000	181,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A13101	Machinery and Equipment			91,000	91,000	91,000
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
CIVIL DEFENCE JAMSHORO				13,343,000	3,601,000	15,526,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
033	FIRE PROTECTION					
0331	FIRE PROTECTION					
033102	OPERATIONS					
SB0017	CIVIL DEFENCE BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,540,000</u>	<u>3,070,000</u>	<u>7,660,000</u>
A011	TOTAL PAY	7	7	<u>4,803,000</u>	<u>1,173,000</u>	<u>4,816,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A119	ASSISTANT (BPS-16)					
D044	DEPUTY CONTROLLER (BPS-16)	1	1	1,200,000		1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>3,603,000</u>	<u>1,173,000</u>	<u>3,616,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>3,574,000</u>	<u>1,126,000</u>	<u>3,574,000</u>
S053	SENIOR CLERK (BPS-14)				1,126,000	
J053	JUNIOR CLERK (BPS-11)	1	1	850,000		850,000
I032	INSTRUCTOR (BPS-09)	1	1	264,000		264,000
I059	INSTRUCTOR GR-II (BPS-08)	1	1	800,000		800,000
D161	DRIVER (BPS-04)	1	1	260,000		260,000
C089	CHOWKIDAR (BPS-02)	1	1	700,000		700,000
N003	NAIB QASID (BPS-02)	1	1	700,000		700,000
A01152	Personal pay			29,000	47,000	42,000
A012	TOTAL ALLOWANCES			<u>1,737,000</u>	<u>1,897,000</u>	<u>2,844,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,705,000</u>	<u>1,865,000</u>	<u>2,844,000</u>
A01202	House Rent Allowance			53,000	55,000	60,000
A01203	Conveyance Allowance			73,000	75,000	82,000
A0120D	Integrated Allowance			10,000	10,000	11,000
A01217	Medical Allowance			46,000	47,000	52,000
A0124R	Ad-Hoc Relief Allowance-2022			133,000	137,000	150,000
A0124S	Differential Allowance			305,000	312,000	343,000
A0124X	Adhoc Relief Allowance 2023			474,000	485,000	533,000
A0125E	Adhoc Relief Allowance-2024			406,000	397,000	446,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
SB0017 CIVIL DEFENCE BENAIZIRABAD					
A0125P Ad-hoc Relief Allowance 2025				347,000	212,000
A01270 Others			<u>205,000</u>		<u>955,000</u>
1 Other			205,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>32,000</u>	<u>32,000</u>	
A01274 Medical Charges			32,000	32,000	
A03 TOTAL OPERATING EXPENSES			<u>1,243,000</u>	<u>1,122,000</u>	<u>1,243,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			18,000	18,000	18,000
A03202 Telephone and Trunk call			32,000	32,000	32,000
A033 TOTAL UTILITIES			<u>205,000</u>	<u>84,000</u>	<u>205,000</u>
A03301 Gas			84,000	84,000	84,000
A03303 Electricity			121,000		121,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>897,000</u>	<u>897,000</u>	<u>897,000</u>
A03805 Travelling Allowance			93,000	93,000	93,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			804,000	804,000	804,000
A039 TOTAL GENERAL			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A03901 Stationery			22,000	22,000	22,000
A03902 Printing and Publication			43,000	43,000	43,000
A03970 Others			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1 Others			26,000		26,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>292,000</u>	<u>292,000</u>	<u>292,000</u>
A130 TOTAL TRANSPORT			<u>164,000</u>	<u>164,000</u>	<u>164,000</u>
A13001 Transport			164,000	164,000	164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
SB0017 CIVIL DEFENCE BENAZIRABAD					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13101 Machinery and Equipment			84,000	84,000	84,000
A132 TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201 Furniture and Fixture			44,000	44,000	44,000
CIVIL DEFENCE BENAZIRABAD			8,075,000	4,484,000	9,195,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
033	FIRE PROTECTION					
0331	FIRE PROTECTION					
033102	OPERATIONS					
TQ0012	CIVIL DEFENCE TANDO ALLAH YAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,437,000</u>		<u>7,626,000</u>
A011	TOTAL PAY	8	8	<u>6,350,000</u>		<u>6,350,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,200,000</u>		<u>1,200,000</u>
A119	ASSISTANT (BPS-16)					
D174	DEPUTY CONTROLLER (BPS-16)	1	1	1,200,000		1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>5,150,000</u>		<u>5,150,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>5,150,000</u>		<u>5,150,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	900,000		900,000
J053	JUNIOR CLERK (BPS-11)	1	1	850,000		850,000
I059	INSTRUCTOR GR-II (BPS-08)	1	1	800,000		800,000
I060	INSTRUCTOR GR-III (BPS-05)	1	1	500,000		500,000
C089	CHOWKIDAR (BPS-02)	1	1	700,000		700,000
M022	MALHI (BPS-02)	1	1	700,000		700,000
N003	NAIB QASID (BPS-02)	1	1	700,000		700,000
A012	TOTAL ALLOWANCES			<u>87,000</u>		<u>1,276,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>87,000</u>		<u>1,276,000</u>
A01202	House Rent Allowance			3,000		1,000
A01203	Conveyance Allowance			5,000		1,000
A01217	Medical Allowance			1,000		1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,000		1,000
A0124S	Differential Allowance			6,000		2,000
A01270	Others			<u>69,000</u>		<u>1,270,000</u>
1	Other			69,000		

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033102 OPERATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
033 FIRE PROTECTION					
0331 FIRE PROTECTION					
033102 OPERATIONS					
TQ0012 CIVIL DEFENCE TANDO ALLAH YAR					
			6,437,000		7,626,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
BI0577	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,010,000</u>	<u>4,149,000</u>	<u>28,039,000</u>
A011	TOTAL PAY		10	10	<u>8,606,000</u>	<u>1,575,000</u>	<u>23,717,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,900,000</u>		<u>3,900,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,900,000</u>		<u>3,900,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	1,200,000		1,200,000
S018	SECRETARY	(BPS-18)	1	1	1,500,000		1,500,000
A119	ASSISTANT	(BPS-16)	1	1	1,200,000		1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>4,706,000</u>	<u>1,575,000</u>	<u>19,817,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>4,706,000</u>	<u>1,575,000</u>	<u>19,817,000</u>
S053	SENIOR CLERK	(BPS-14)				1,575,000	
S181	STENOGRAPHER	(BPS-14)	1	1	900,000		900,000
J018	JUNIOR CLERK	(BPS-11)	2	2	1,700,000		16,211,000
D161	DRIVER	(BPS-04)	1	1	306,000		306,000
C089	CHOWKIDAR	(BPS-01)	1	1	600,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	1,200,000		1,800,000
A012	TOTAL ALLOWANCES				<u>2,404,000</u>	<u>2,574,000</u>	<u>4,322,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,404,000</u>	<u>2,574,000</u>	<u>4,322,000</u>
A01202	House Rent Allowance				103,000	106,000	116,000
A01203	Conveyance Allowance				159,000	163,000	179,000
A0120D	Integrated Allowance				20,000	21,000	23,000
A01217	Medical Allowance				78,000	80,000	88,000
A0124R	Ad-Hoc Relief Allowance-2022				173,000	178,000	195,000
A0124S	Differential Allowance				387,000	396,000	435,000
A0124X	Adhoc Relief Allowance 2023				623,000	639,000	701,000
A0125E	Adhoc Relief Allowance-2024				518,000	519,000	576,000
A0125P	Ad-hoc Relief Allowance 2025					472,000	288,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
BI0577	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BADIN				
A01270 Others			<u>343,000</u>		<u>1,721,000</u>
1 Other			343,000		
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BADIN			11,010,000	4,149,000	28,039,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
BI0603 RECLAMATION & PROBATION ORGANIZATION					
DISTRICT BADIN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,916,000</u>	<u>1,970,000</u>	<u>7,817,000</u>
A011 TOTAL PAY	6	6	<u>5,300,000</u>	<u>788,000</u>	<u>5,300,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>3,250,000</u>	<u>604,000</u>	<u>3,250,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>3,250,000</u>	<u>604,000</u>	<u>3,250,000</u>
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	1,250,000		1,250,000
A119 ASSISTANT (BPS-16)				604,000	
PP01 PROBATION AND PAROLE OFFICER (BPS-16)	2	2	2,000,000		2,000,000
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>2,050,000</u>	<u>184,000</u>	<u>2,050,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>2,050,000</u>	<u>184,000</u>	<u>2,050,000</u>
S053 SENIOR CLERK (BPS-14)				184,000	
J053 JUNIOR CLERK (BPS-11)	1	1	850,000		850,000
N003 NAIB QASID (BPS-01)	2	2	1,200,000		1,200,000
A012 TOTAL ALLOWANCES			<u>1,616,000</u>	<u>1,182,000</u>	<u>2,517,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,616,000</u>	<u>1,182,000</u>	<u>2,517,000</u>
A01202 House Rent Allowance			75,000	52,000	73,000
A01203 Conveyance Allowance			75,000	78,000	85,000
A0120D Integrated Allowance			10,000	10,000	11,000
A01217 Medical Allowance			43,000	29,000	40,000
A01239 Special Allowance			268,000	187,000	260,000
A0124R Ad-Hoc Relief Allowance-2022			99,000	67,000	94,000
A0124S Differential Allowance			217,000	145,000	202,000
A0124X Adhoc Relief Allowance 2023			330,000	219,000	304,000
A0125E Adhoc Relief Allowance-2024			278,000	188,000	261,000
A0125P Ad-hoc Relief Allowance 2025				207,000	127,000
A01270 Others			<u>221,000</u>		<u>1,060,000</u>
1 Other			221,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
BI0603	RECLAMATION & PROBATION ORGANIZATION DISTRICT BADIN				
A03	TOTAL OPERATING EXPENSES		<u>691,000</u>	<u>603,000</u>	<u>691,000</u>
A032	TOTAL COMMUNICATIONS		<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		62,000	62,000	62,000
A033	TOTAL UTILITIES		<u>88,000</u>		<u>88,000</u>
A03303	Electricity		88,000		88,000
A034	TOTAL OCCUPANCY COSTS		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03407	Rates and Taxes		30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>408,000</u>	<u>408,000</u>	<u>408,000</u>
A03805	Travelling Allowance		50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		308,000	308,000	308,000
A03808	Conveyance Charges		50,000	50,000	50,000
A039	TOTAL GENERAL		<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A03901	Stationery		21,000	21,000	21,000
A03902	Printing and Publication		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		19,000	19,000	19,000
A03906	Uniforms and Protective Clothing		14,000	14,000	14,000
A03970	Others		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
1	Others		29,000		29,000
A09	TOTAL PHYSICAL ASSETS				<u>359,000</u>
A092	TOTAL COMPUTER EQUIPMENT				<u>312,000</u>
A09201	Hardware				<u>312,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
BI0603 RECLAMATION & PROBATION ORGANIZATION DISTRICT BADIN					
067 One Laptop					312,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>47,000</u>
A09601 Plant and Machinery					<u>47,000</u>
1BT Biometric Thumb Machine					47,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13001 Transport			62,000	62,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			29,000	29,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			29,000	29,000	29,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT BADIN			7,727,000	2,693,000	8,987,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
DD0398	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,151,000</u>	<u>4,692,000</u>	<u>13,118,000</u>
A011	TOTAL PAY		10	10	<u>8,600,000</u>	<u>1,921,000</u>	<u>8,600,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,900,000</u>		<u>3,900,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,900,000</u>		<u>3,900,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	1,200,000		1,200,000
S018	SECRETARY	(BPS-18)	1	1	1,500,000		1,500,000
A119	ASSISTANT	(BPS-16)	1	1	1,200,000		1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>4,700,000</u>	<u>1,921,000</u>	<u>4,700,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>4,700,000</u>	<u>1,921,000</u>	<u>4,700,000</u>
S053	SENIOR CLERK	(BPS-14)				1,921,000	
S181	STENOGRAPHER	(BPS-14)	1	1	900,000		900,000
J018	JUNIOR CLERK	(BPS-11)	2	2	1,700,000		1,700,000
D161	DRIVER	(BPS-04)	1	1	300,000		300,000
C089	CHOWKIDAR	(BPS-01)	1	1	600,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	1,200,000		1,200,000
A012	TOTAL ALLOWANCES				<u>2,551,000</u>	<u>2,771,000</u>	<u>4,518,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,551,000</u>	<u>2,771,000</u>	<u>4,518,000</u>
A01202	House Rent Allowance				107,000	109,000	120,000
A01203	Conveyance Allowance				159,000	163,000	179,000
A01207	Washing Allowance				3,000	4,000	4,000
A01217	Medical Allowance				78,000	80,000	88,000
A0124R	Ad-Hoc Relief Allowance-2022				190,000	195,000	214,000
A0124S	Differential Allowance				425,000	435,000	478,000
A0124X	Adhoc Relief Allowance 2023				685,000	701,000	770,000
A0125E	Adhoc Relief Allowance-2024				566,000	565,000	628,000
A0125P	Ad-hoc Relief Allowance 2025					519,000	317,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
DD0398 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION DADU					
A01270 Others			<u>338,000</u>		<u>1,720,000</u>
1 Other			338,000		
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION DADU			11,151,000	4,692,000	13,118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
DD0418	RECLAMATION & PROBATION ORGANIZATION DISTRICT DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,060,000</u>	<u>3,117,000</u>	<u>9,374,000</u>
A011	TOTAL PAY		7	7	<u>6,150,000</u>	<u>1,238,000</u>	<u>6,150,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,250,000</u>	<u>707,000</u>	<u>3,250,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,250,000</u>	<u>707,000</u>	<u>3,250,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,250,000		1,250,000
A119	ASSISTANT	(BPS-16)				707,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	2	2	2,000,000		2,000,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>2,900,000</u>	<u>531,000</u>	<u>2,900,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>2,900,000</u>	<u>531,000</u>	<u>2,900,000</u>
S053	SENIOR CLERK	(BPS-14)				531,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,700,000		1,700,000
N003	NAIB QASID	(BPS-01)	2	2	1,200,000		1,200,000
A012	TOTAL ALLOWANCES				<u>1,910,000</u>	<u>1,879,000</u>	<u>3,224,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,910,000</u>	<u>1,879,000</u>	<u>3,224,000</u>
A01202	House Rent Allowance				92,000	79,000	95,000
A01203	Conveyance Allowance				59,000	46,000	58,000
A0120D	Integrated Allowance				10,000	10,000	11,000
A01217	Medical Allowance				54,000	49,000	57,000
A01239	Special Allowance				304,000	313,000	343,000
A0124R	Ad-Hoc Relief Allowance-2022				125,000	116,000	134,000
A0124S	Differential Allowance				274,000	253,000	293,000
A0124X	Adhoc Relief Allowance 2023				415,000	388,000	446,000
A0125E	Adhoc Relief Allowance-2024				347,000	323,000	372,000
A0125P	Ad-hoc Relief Allowance 2025					302,000	185,000
A01270	Others				<u>230,000</u>		<u>1,230,000</u>
1	Other				230,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
DD0418 RECLAMATION & PROBATION ORGANIZATION DISTRICT DADU					
A03 TOTAL OPERATING EXPENSES			<u>691,000</u>	<u>603,000</u>	<u>691,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A033 TOTAL UTILITIES			<u>88,000</u>		<u>88,000</u>
A03303 Electricity			88,000		88,000
A034 TOTAL OCCUPANCY COSTS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03407 Rates and Taxes			30,000	30,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>408,000</u>	<u>408,000</u>	<u>408,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	308,000	308,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A03901 Stationery			21,000	21,000	21,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03906 Uniforms and Protective Clothing			14,000	14,000	14,000
A03970 Others			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
1 Others			29,000		29,000
A09 TOTAL PHYSICAL ASSETS					<u>359,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>312,000</u>
A09201 Hardware					<u>312,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
DD0418 RECLAMATION & PROBATION ORGANIZATION DISTRICT DADU					
067 One Laptop					312,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>47,000</u>
A09601 Plant and Machinery					<u>47,000</u>
1BT Biometric Thumb Machine					47,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13001 Transport			62,000	62,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			29,000	29,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			29,000	29,000	29,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT DADU			8,871,000	3,840,000	10,544,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
GO0261	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,223,000</u>	<u>3,932,000</u>	<u>12,928,000</u>
A011	TOTAL PAY		10	10	<u>8,533,000</u>	<u>1,744,000</u>	<u>8,533,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,900,000</u>	<u>586,000</u>	<u>3,900,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,900,000</u>	<u>586,000</u>	<u>3,900,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	1,200,000		1,200,000
S018	SECRETARY	(BPS-18)	1	1	1,500,000		1,500,000
A119	ASSISTANT	(BPS-16)	1	1	1,200,000	586,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>4,633,000</u>	<u>1,158,000</u>	<u>4,633,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>4,633,000</u>	<u>1,158,000</u>	<u>4,633,000</u>
S053	SENIOR CLERK	(BPS-14)				1,158,000	
S181	STENOGRAPHER	(BPS-14)	1	1	900,000		900,000
J018	JUNIOR CLERK	(BPS-11)	2	2	1,700,000		1,700,000
D161	DRIVER	(BPS-04)	1	1	233,000		233,000
C089	CHOWKIDAR	(BPS-01)	1	1	600,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	1,200,000		1,200,000
A012	TOTAL ALLOWANCES				<u>2,690,000</u>	<u>2,188,000</u>	<u>4,395,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,690,000</u>	<u>2,188,000</u>	<u>4,395,000</u>
A01202	House Rent Allowance				118,000	93,000	116,000
A01203	Conveyance Allowance				179,000	143,000	179,000
A0120D	Integrated Allowance				10,000	10,000	11,000
A01217	Medical Allowance				93,000	70,000	88,000
A0124R	Ad-Hoc Relief Allowance-2022				204,000	163,000	204,000
A0124S	Differential Allowance				456,000	365,000	456,000
A0124X	Adhoc Relief Allowance 2023				731,000	590,000	734,000
A0125E	Adhoc Relief Allowance-2024				613,000	480,000	599,000
A0125P	Ad-hoc Relief Allowance 2025					274,000	301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
GO0261	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION GHOTKI				
A01270 Others			<u>286,000</u>		<u>1,707,000</u>
1 Other			286,000		
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION GHOTKI			11,223,000	3,932,000	12,928,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT					
GO0365	RECLAMATION & PROBATION ORGANIZATION DISTRICT GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>1,061,000</u>
A011	TOTAL PAY		1			<u>541,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>541,000</u>
A01101	Total Basic Pay Of Officer		1			<u>541,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)		1			541,000
A012	TOTAL ALLOWANCES					<u>520,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>520,000</u>
A01202	House Rent Allowance					53,000
A01203	Conveyance Allowance					30,000
A01217	Medical Allowance					36,000
A0124R	Ad-Hoc Relief Allowance-2022					30,000
A0124X	Adhoc Relief Allowance 2023					81,000
A0125E	Adhoc Relief Allowance-2024					90,000
A0125P	Ad-hoc Relief Allowance 2025					200,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT GHOTKI						1,061,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
HB0022	DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,324,000</u>	<u>7,890,000</u>	<u>26,511,000</u>
A011	TOTAL PAY		21	21	<u>17,613,000</u>	<u>3,364,000</u>	<u>17,613,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>9,400,000</u>	<u>2,303,000</u>	<u>9,400,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>9,400,000</u>	<u>2,303,000</u>	<u>9,400,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,500,000		1,500,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,250,000		1,250,000
A119	ASSISTANT	(BPS-16)				2,303,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	5	5	6,650,000		6,650,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>8,213,000</u>	<u>1,061,000</u>	<u>8,213,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>8,213,000</u>	<u>1,061,000</u>	<u>8,213,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	900,000	1,061,000	900,000
S181	STENOGRAPHER	(BPS-14)	1	1	900,000		900,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	870,000		870,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,850,000		1,850,000
D161	DRIVER	(BPS-04)	1	1	93,000		93,000
C089	CHOWKIDAR	(BPS-01)	1	1	600,000		600,000
N003	NAIB QASID	(BPS-01)	4	4	2,400,000		2,400,000
S261	SWEEPER	(BPS-01)	1	1	600,000		600,000
A012	TOTAL ALLOWANCES				<u>5,711,000</u>	<u>4,526,000</u>	<u>8,898,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,544,000</u>	<u>4,359,000</u>	<u>8,898,000</u>
A01202	House Rent Allowance				291,000	224,000	280,000
A01203	Conveyance Allowance				251,000	193,000	241,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				13,000	9,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
HB0022 DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD					
A01217 Medical Allowance			138,000	107,000	134,000
A01239 Special Allowance			867,000	688,000	860,000
A0124R Ad-Hoc Relief Allowance-2022			356,000	289,000	358,000
A0124S Differential Allowance			778,000	623,000	778,000
A0124X Adhoc Relief Allowance 2023			1,213,000	960,000	1,200,000
A0125E Adhoc Relief Allowance-2024			1,020,000	806,000	1,006,000
A0125P Ad-hoc Relief Allowance 2025				459,000	505,000
A01270 Others			<u>615,000</u>		<u>3,523,000</u>
1 Other			615,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>167,000</u>	<u>167,000</u>	
A01274 Medical Charges			167,000	167,000	
A03 TOTAL OPERATING EXPENSES			<u>1,307,000</u>	<u>1,112,000</u>	<u>1,307,000</u>
A032 TOTAL COMMUNICATIONS			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A03201 Postage and Telegraph			28,000	28,000	28,000
A03202 Telephone and Trunk call			88,000	88,000	88,000
A03205 Courier and Pilot Service			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>195,000</u>		<u>195,000</u>
A03303 Electricity			195,000		195,000
A034 TOTAL OCCUPANCY COSTS			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03407 Rates and Taxes			17,000	17,000	17,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>708,000</u>	<u>708,000</u>	<u>708,000</u>
A03805 Travelling Allowance			239,000	239,000	239,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			359,000	359,000	359,000
A03808 Conveyance Charges			110,000	110,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
HB0022 DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD					
A039 TOTAL GENERAL			<u>267,000</u>	<u>267,000</u>	<u>267,000</u>
A03901 Stationery			92,000	92,000	92,000
A03902 Printing and Publication			44,000	44,000	44,000
A03905 Newspapers Periodicals and Books			29,000	29,000	29,000
A03906 Uniforms and Protective Clothing			40,000	40,000	40,000
A03970 Others			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
1 Others			62,000		62,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
A09 TOTAL PHYSICAL ASSETS			<u>382,000</u>	<u>382,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>305,000</u>	<u>305,000</u>	
A09201 Hardware			<u>305,000</u>	<u>305,000</u>	
008 One Laptop			200,000		
3PR One Laser Printer (3 in 1)			58,000		
BT1 One Finger Scan Device			47,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>77,000</u>	<u>77,000</u>	
A09601 Plant and Machinery			<u>77,000</u>	<u>77,000</u>	
BS5 One Battery alongwith Solar Plate			77,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>344,000</u>	<u>344,000</u>	<u>344,000</u>
A130 TOTAL TRANSPORT			<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A13001 Transport			138,000	138,000	138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
HB0022	DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13101	Machinery and Equipment		116,000	116,000	116,000
A132	TOTAL FURNITURE AND FIXTURE		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13201	Furniture and Fixture		90,000	90,000	90,000
DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD			25,357,000	10,328,000	28,162,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
HB0673	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,383,000</u>	<u>4,726,000</u>	<u>13,362,000</u>
A011	TOTAL PAY		10	10	<u>8,610,000</u>	<u>1,976,000</u>	<u>8,610,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,900,000</u>		<u>3,900,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,900,000</u>		<u>3,900,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	1,200,000		1,200,000
S018	SECRETARY	(BPS-18)	1	1	1,500,000		1,500,000
A119	ASSISTANT	(BPS-16)	1	1	1,200,000		1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>4,710,000</u>	<u>1,976,000</u>	<u>4,710,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>4,710,000</u>	<u>1,976,000</u>	<u>4,710,000</u>
S053	SENIOR CLERK	(BPS-14)				1,976,000	
S181	STENOGRAPHER	(BPS-14)	1	1	900,000		900,000
J018	JUNIOR CLERK	(BPS-11)	2	2	1,700,000		1,700,000
D161	DRIVER	(BPS-04)	1	1	310,000		310,000
C089	CHOWKIDAR	(BPS-01)	1	1	600,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	1,200,000		1,200,000
A012	TOTAL ALLOWANCES				<u>2,773,000</u>	<u>2,750,000</u>	<u>4,752,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,773,000</u>	<u>2,750,000</u>	<u>4,752,000</u>
A01202	House Rent Allowance				175,000	179,000	197,000
A01203	Conveyance Allowance				167,000	170,000	187,000
A0120D	Integrated Allowance				20,000	21,000	23,000
A01217	Medical Allowance				93,000	96,000	105,000
A0124R	Ad-Hoc Relief Allowance-2022				198,000	202,000	222,000
A0124S	Differential Allowance				443,000	453,000	498,000
A0124X	Adhoc Relief Allowance 2023				709,000	727,000	798,000
A0125E	Adhoc Relief Allowance-2024				608,000	606,000	674,000
A0125P	Ad-hoc Relief Allowance 2025					296,000	326,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
HB0673	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION HYDERABAD				
A01270 Others			<u>360,000</u>		<u>1,722,000</u>
1 Other			360,000		
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION HYDERABAD			11,383,000	4,726,000	13,362,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
JK0247	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JACOABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,447,000</u>	<u>3,316,000</u>	<u>12,303,000</u>
A011	TOTAL PAY		10	10	<u>8,520,000</u>	<u>1,261,000</u>	<u>8,520,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,900,000</u>		<u>3,900,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,900,000</u>		<u>3,900,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	1,200,000		1,200,000
S018	SECRETARY	(BPS-18)	1	1	1,500,000		1,500,000
A119	ASSISTANT	(BPS-16)	1	1	1,200,000		1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>4,620,000</u>	<u>1,261,000</u>	<u>4,620,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>4,620,000</u>	<u>1,261,000</u>	<u>4,620,000</u>
S053	SENIOR CLERK	(BPS-14)				1,261,000	
S181	STENOGRAPHER	(BPS-14)	1	1	900,000		900,000
J018	JUNIOR CLERK	(BPS-11)	2	2	1,700,000		1,700,000
D161	DRIVER	(BPS-04)	1	1	220,000		220,000
C089	CHOWKIDAR	(BPS-01)	1	1	600,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	1,200,000		1,200,000
A012	TOTAL ALLOWANCES				<u>1,927,000</u>	<u>2,055,000</u>	<u>3,783,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,927,000</u>	<u>2,055,000</u>	<u>3,783,000</u>
A01202	House Rent Allowance				81,000	83,000	91,000
A01203	Conveyance Allowance				127,000	130,000	143,000
A0120D	Integrated Allowance				10,000	10,000	11,000
A01217	Medical Allowance				61,000	63,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022				140,000	143,000	157,000
A0124S	Differential Allowance				310,000	317,000	348,000
A0124X	Adhoc Relief Allowance 2023				502,000	513,000	564,000
A0125E	Adhoc Relief Allowance-2024				419,000	418,000	465,000
A0125P	Ad-hoc Relief Allowance 2025					378,000	231,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
JK0247	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JACOABAD				
A01270 Others			<u>277,000</u>		<u>1,704,000</u>
1 Other			277,000		
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JACOABAD			10,447,000	3,316,000	12,303,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
JK0301	RECLAMATION & PROBATION ORGANIZATION JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,462,000</u>	<u>1,385,000</u>	<u>8,343,000</u>
A011	TOTAL PAY		7	7	<u>6,150,000</u>	<u>427,000</u>	<u>6,150,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,250,000</u>		<u>3,250,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,250,000</u>		<u>3,250,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,250,000		1,250,000
A119	ASSISTANT	(BPS-16)					
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	2	2	2,000,000		2,000,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>2,900,000</u>	<u>427,000</u>	<u>2,900,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>2,900,000</u>	<u>427,000</u>	<u>2,900,000</u>
S053	SENIOR CLERK	(BPS-14)				427,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,700,000		1,700,000
N003	NAIB QASID	(BPS-01)	2	2	1,200,000		1,200,000
A012	TOTAL ALLOWANCES				<u>1,312,000</u>	<u>958,000</u>	<u>2,193,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,130,000</u>	<u>776,000</u>	<u>2,193,000</u>
A01202	House Rent Allowance				42,000	35,000	44,000
A01203	Conveyance Allowance				59,000	42,000	58,000
A0120D	Integrated Allowance				10,000	9,000	11,000
A01217	Medical Allowance				34,000	25,000	34,000
A01239	Special Allowance				149,000	103,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022				61,000	43,000	59,000
A0124S	Differential Allowance				138,000	98,000	136,000
A0124X	Adhoc Relief Allowance 2023				215,000	153,000	213,000
A0125E	Adhoc Relief Allowance-2024				182,000	128,000	178,000
A0125P	Ad-hoc Relief Allowance 2025					140,000	87,000
A01270	Others				<u>240,000</u>		<u>1,230,000</u>
1	Other				240,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
JK0301 RECLAMATION & PROBATION ORGANIZATION JACOBABAD					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>182,000</u>	<u>182,000</u>	
A01274 Medical Charges			182,000	182,000	
A03 TOTAL OPERATING EXPENSES			<u>603,000</u>	<u>603,000</u>	<u>603,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A034 TOTAL OCCUPANCY COSTS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03407 Rates and Taxes			30,000	30,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>408,000</u>	<u>408,000</u>	<u>408,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	308,000	308,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A03901 Stationery			21,000	21,000	21,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03906 Uniforms and Protective Clothing			14,000	14,000	14,000
A03970 Others			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
1 Others			29,000		29,000
A09 TOTAL PHYSICAL ASSETS					<u>359,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>312,000</u>
A09201 Hardware					<u>312,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
JK0301 RECLAMATION & PROBATION ORGANIZATION JACOBABAD					
067 One Laptop					312,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>47,000</u>
A09601 Plant and Machinery					<u>47,000</u>
1BT Biometric Thumb Machine					47,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13001 Transport			62,000	62,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			29,000	29,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			29,000	29,000	29,000
RECLAMATION & PROBATION ORGANIZATION JACOBABAD			8,185,000	2,108,000	9,425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT					
JO0269	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JAMSHORO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,394,000</u>	<u>4,342,000</u>	<u>13,410,000</u>
A011	TOTAL PAY	10	10	<u>8,541,000</u>	<u>1,700,000</u>	<u>8,549,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>3,900,000</u>	<u>526,000</u>	<u>3,900,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>3,900,000</u>	<u>526,000</u>	<u>3,900,000</u>
L097	LEGAL ADVISOR (Special)	1	1	1,200,000		1,200,000
S018	SECRETARY (BPS-18)	1	1	1,500,000		1,500,000
A119	ASSISTANT (BPS-16)	1	1	1,200,000	526,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>4,641,000</u>	<u>1,174,000</u>	<u>4,649,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>4,634,000</u>	<u>1,159,000</u>	<u>4,634,000</u>
S053	SENIOR CLERK (BPS-14)				1,159,000	
S181	STENOGRAPHER (BPS-14)	1	1	900,000		900,000
J018	JUNIOR CLERK (BPS-11)	2	2	1,700,000		1,700,000
D161	DRIVER (BPS-04)	1	1	234,000		234,000
C089	CHOWKIDAR (BPS-01)	1	1	600,000		600,000
N003	NAIB QASID (BPS-01)	2	2	1,200,000		1,200,000
A01152	Personal pay			7,000	15,000	15,000
A012	TOTAL ALLOWANCES			<u>2,853,000</u>	<u>2,642,000</u>	<u>4,861,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,853,000</u>	<u>2,642,000</u>	<u>4,861,000</u>
A01202	House Rent Allowance			175,000	164,000	197,000
A01203	Conveyance Allowance			167,000	155,000	187,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			30,000	28,000	34,000
A01217	Medical Allowance			93,000	87,000	105,000
A0121Z	Adhoc Relief Allowance - 2014				4,000	
A0124R	Ad-Hoc Relief Allowance-2022			206,000	193,000	232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
JO0269 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JAMSHORO					
A0124S Differential Allowance			463,000	433,000	521,000
A0124X Adhoc Relief Allowance 2023			739,000	692,000	832,000
A0125E Adhoc Relief Allowance-2024			635,000	574,000	703,000
A0125P Ad-hoc Relief Allowance 2025				308,000	339,000
A01270 Others			<u>342,000</u>		<u>1,707,000</u>
1 Other			342,000		
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JAMSHORO			11,394,000	4,342,000	13,410,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
JO0287	RECLAMATION & PROBATION ORGANIZATION DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,787,000</u>	<u>2,370,000</u>	<u>9,090,000</u>
A011	TOTAL PAY		7	7	<u>6,150,000</u>	<u>938,000</u>	<u>6,150,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,250,000</u>	<u>635,000</u>	<u>3,250,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,250,000</u>	<u>635,000</u>	<u>3,250,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,250,000		1,250,000
A119	ASSISTANT	(BPS-16)				635,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	2	2	2,000,000		2,000,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>2,900,000</u>	<u>303,000</u>	<u>2,900,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>2,900,000</u>	<u>303,000</u>	<u>2,900,000</u>
S053	SENIOR CLERK	(BPS-14)				303,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,700,000		1,700,000
N003	NAIB QASID	(BPS-01)	2	2	1,200,000		1,200,000
A012	TOTAL ALLOWANCES				<u>1,637,000</u>	<u>1,432,000</u>	<u>2,940,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,637,000</u>	<u>1,432,000</u>	<u>2,940,000</u>
A01202	House Rent Allowance				105,000	98,000	118,000
A01203	Conveyance Allowance				87,000	82,000	98,000
A0120D	Integrated Allowance				1,000		1,000
A01217	Medical Allowance				36,000	33,000	40,000
A01239	Special Allowance				251,000	235,000	283,000
A0124R	Ad-Hoc Relief Allowance-2022				99,000	92,000	111,000
A0124S	Differential Allowance				214,000	201,000	241,000
A0124X	Adhoc Relief Allowance 2023				326,000	304,000	366,000
A0125E	Adhoc Relief Allowance-2024				266,000	248,000	299,000
A0125P	Ad-hoc Relief Allowance 2025					139,000	153,000
A01270	Others				<u>252,000</u>		<u>1,230,000</u>
1	Other				252,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
JO0287 RECLAMATION & PROBATION ORGANIZATION DISTRICT JAMSHORO					
A03 TOTAL OPERATING EXPENSES			<u>691,000</u>	<u>603,000</u>	<u>691,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A033 TOTAL UTILITIES			<u>88,000</u>		<u>88,000</u>
A03303 Electricity			88,000		88,000
A034 TOTAL OCCUPANCY COSTS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03407 Rates and Taxes			30,000	30,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>408,000</u>	<u>408,000</u>	<u>408,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	308,000	308,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A03901 Stationery			21,000	21,000	21,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03906 Uniforms and Protective Clothing			14,000	14,000	14,000
A03970 Others			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
1 Others			29,000		29,000
A09 TOTAL PHYSICAL ASSETS					<u>359,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>312,000</u>
A09201 Hardware					<u>312,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
JO0287 RECLAMATION & PROBATION ORGANIZATION DISTRICT JAMSHORO					
067 One Laptop					312,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>47,000</u>
A09601 Plant and Machinery					<u>47,000</u>
1BT Biometric Thumb Machine					47,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13001 Transport			62,000	62,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			29,000	29,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			29,000	29,000	29,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT JAMSHORO			8,598,000	3,093,000	10,260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
KK0270	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,369,000</u>	<u>1,357,000</u>	<u>11,044,000</u>
A011	TOTAL PAY		10	10	<u>8,426,000</u>	<u>575,000</u>	<u>8,426,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,900,000</u>		<u>3,900,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,900,000</u>		<u>3,900,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	1,200,000		1,200,000
S018	SECRETARY	(BPS-18)	1	1	1,500,000		1,500,000
A119	ASSISTANT	(BPS-16)	1	1	1,200,000		1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>4,526,000</u>	<u>575,000</u>	<u>4,526,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>4,526,000</u>	<u>575,000</u>	<u>4,526,000</u>
S053	SENIOR CLERK	(BPS-14)				575,000	
S181	STENOGRAPHER	(BPS-14)	1	1	900,000		900,000
J018	JUNIOR CLERK	(BPS-11)	2	2	1,700,000		1,700,000
D161	DRIVER	(BPS-04)	1	1	126,000		126,000
C089	CHOWKIDAR	(BPS-01)	1	1	600,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	1,200,000		1,200,000
A012	TOTAL ALLOWANCES				<u>943,000</u>	<u>782,000</u>	<u>2,618,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>943,000</u>	<u>782,000</u>	<u>2,618,000</u>
A01202	House Rent Allowance				38,000	36,000	43,000
A01203	Conveyance Allowance				53,000	50,000	60,000
A01217	Medical Allowance				31,000	28,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022				63,000	59,000	71,000
A0124S	Differential Allowance				144,000	136,000	163,000
A0124X	Adhoc Relief Allowance 2023				227,000	213,000	256,000
A0125E	Adhoc Relief Allowance-2024				180,000	164,000	200,000
A0125P	Ad-hoc Relief Allowance 2025					96,000	106,000
A01270	Others				<u>207,000</u>		<u>1,685,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KK0270 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KASHMORE					
1 Other			207,000		
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KASHMORE			9,369,000	1,357,000	11,044,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
KK0293	RECLAMATION & PROBATION ORGANIZATION KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,425,000</u>	<u>3,003,000</u>	<u>8,715,000</u>
A011	TOTAL PAY		6	6	<u>5,350,000</u>	<u>1,048,000</u>	<u>5,350,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,450,000</u>	<u>613,000</u>	<u>2,450,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,450,000</u>	<u>613,000</u>	<u>2,450,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,250,000		1,250,000
A119	ASSISTANT	(BPS-16)				613,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	1	1	1,200,000		1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>2,900,000</u>	<u>435,000</u>	<u>2,900,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>2,900,000</u>	<u>435,000</u>	<u>2,900,000</u>
S053	SENIOR CLERK	(BPS-14)				435,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,700,000		1,700,000
N003	NAIB QASID	(BPS-01)	2	2	1,200,000		1,200,000
A012	TOTAL ALLOWANCES				<u>2,075,000</u>	<u>1,955,000</u>	<u>3,365,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,893,000</u>	<u>1,773,000</u>	<u>3,183,000</u>
A01202	House Rent Allowance				95,000	72,000	97,000
A01203	Conveyance Allowance				107,000	101,000	121,000
A01209	Special Additional Allowance				2,000		1,000
A0120D	Integrated Allowance				10,000	9,000	11,000
A01217	Medical Allowance				47,000	44,000	53,000
A0122N	Special Conveyance Allowance to Disbalded Employees				44,000	72,000	72,000
A01239	Special Allowance				304,000	286,000	343,000
A0124R	Ad-Hoc Relief Allowance-2022				118,000	111,000	133,000
A0124S	Differential Allowance				258,000	242,000	291,000
A0124X	Adhoc Relief Allowance 2023				393,000	367,000	442,000
A0125E	Adhoc Relief Allowance-2024				327,000	303,000	366,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KK0293 RECLAMATION & PROBATION ORGANIZATION KASHMORE					
A0125P Ad-hoc Relief Allowance 2025				166,000	183,000
A01270 Others			<u>188,000</u>		<u>1,070,000</u>
1 Other			188,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>182,000</u>	<u>182,000</u>	<u>182,000</u>
A01274 Medical Charges			182,000	182,000	182,000
A03 TOTAL OPERATING EXPENSES			<u>603,000</u>	<u>603,000</u>	<u>603,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A034 TOTAL OCCUPANCY COSTS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03407 Rates and Taxes			30,000	30,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>408,000</u>	<u>408,000</u>	<u>408,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	308,000	308,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A03901 Stationery			21,000	21,000	21,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03906 Uniforms and Protective Clothing			14,000	14,000	14,000
A03970 Others			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
1 Others			29,000		29,000
A09 TOTAL PHYSICAL ASSETS					<u>359,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KK0293 RECLAMATION & PROBATION ORGANIZATION KASHMORE					
A092 TOTAL COMPUTER EQUIPMENT					<u>312,000</u>
A09201 Hardware					<u>312,000</u>
067 One Laptop					312,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>47,000</u>
A09601 Plant and Machinery					<u>47,000</u>
1BT Biometric Thumb Machine					47,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13001 Transport			62,000	62,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			29,000	29,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			29,000	29,000	29,000
RECLAMATION & PROBATION ORGANIZATION KASHMORE			8,148,000	3,726,000	9,797,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
KQ0135	HOME DEPARTMENT (SECRETARIAT) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>508,242,000</u>	<u>10,275,051,000</u>	<u>980,078,000</u>
A011	TOTAL PAY		<u>227</u>	<u>229</u>	<u>324,413,000</u>	<u>98,085,000</u>	<u>736,079,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>78</u>	<u>80</u>	<u>156,297,000</u>	<u>67,419,000</u>	<u>157,545,000</u>
A01101	Total Basic Pay Of Officer		<u>77</u>	<u>77</u>	<u>147,400,000</u>	<u>36,850,000</u>	<u>143,500,000</u>
A036	ADDITIONAL CHIEF SECRETARY	(BPS-21)	1	1	2,250,000		3,450,000
S269	SPECIAL SECRETARY	(BPS-20)	2	2	2,800,000		2,800,000
A055	ADDITIONAL SECRETARY	(BPS-19)	4	4	6,500,000		6,500,000
D583	DIRECTOR I.T	(BPS-19)	1	1	1,800,000		1,800,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,500,000		1,500,000
D062	DEPUTY SECRETARY	(BPS-18)	9	9	22,500,000		22,500,000
P103	PRIVATE SECRETARY	(BPS-17)	16	16	31,500,000		31,500,000
S033	SECTION OFFICER	(BPS-17)	19	19	39,500,000		39,500,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	6	6	8,500,000		6,000,000
A119	ASSISTANT	(BPS-16)	12	12	22,050,000	36,850,000	19,450,000
D027	DATA PROCESSING OFFICER	(BPS-16)	2	2	2,000,000		2,000,000
S236	SUPERINTENDENT	(BPS-16)	4	4	6,500,000		6,500,000
A01102	Personal pay				55,000	82,000	82,000
A01103	Special pay				607,000	424,000	600,000
A01105	Qualification Pay				35,000	63,000	63,000
A01106	Total Pay of contract officer		<u>1</u>	<u>3</u>	<u>8,200,000</u>	<u>30,000,000</u>	<u>13,300,000</u>
CFO	CHIEF FINANCE OFFICER	(Special)	1	1	1,200,000		1,200,000
CIAO	CHIEF INTERNAL AUDIT OFFICER (SPECIAL)	(Special)		1			2,500,000
PPCC	Planning Policy & Coordination Consultant	(Special)		1			9,600,000
A119	ASSISTANT	(BPS-16)			7,000,000	30,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0135 HOME DEPARTMENT (SECRETARIAT) KARACHI					
A011-2 TOTAL PAY OF OTHER STAFF	149	149	<u>168,116,000</u>	<u>30,666,000</u>	<u>578,534,000</u>
A01151 Total Basic Pay Other Staff	149	149	<u>162,131,000</u>	<u>25,584,000</u>	<u>571,725,000</u>
A299 ASSISTANT SUPERINTENDENT (BPS-15)	10	10	23,090,000		97,210,000
A020 ACCOUNTANT (BPS-14)	1	1	900,000		900,000
S053 SENIOR CLERK (BPS-14)	16	16	22,110,000	25,584,000	84,434,000
S181 STENOGRAPHER (BPS-14)	15	15	22,320,000		88,010,000
D026 DATA PROCESSING ASSISTANT (BPS-12)	1	1	870,000		870,000
H035 HEAD DRAFTSMAN (BPS-11)	1	1	850,000		850,000
J053 JUNIOR CLERK (BPS-11)	35	35	36,230,000		77,510,000
D230 DRAFTSMAN (BPS-10)	1	1	226,000		226,000
H032 HEAD CONSTABLE (BPS-07)	1	1	720,000		720,000
C157 CONSTABLE (BPS-05)	4	4	2,000,000		4,000,000
D111 DESPATCH RIDER (BPS-04)	2	2	2,100,000		2,100,000
D161 DRIVER (BPS-04)	8	8	5,200,000		21,200,000
E021 ELECTRICIAN (BPS-04)	1	1	149,000		149,000
D003 DAFTARI (BPS-03)	1	1	226,000		226,000
D997 DISPATCH RIDER (BPS-02)	2	2	1,800,000		1,800,000
M009 MACHINE OPERATOR (BPS-02)	1	1	700,000		700,000
N003 NAIB QASID (BPS-02)	2	2	1,800,000		1,800,000
Q001 QASID (BPS-02)	3	3	955,000		955,000
C089 CHOWKIDAR (BPS-01)	1	1	600,000		600,000
F002 FARASH (BPS-01)	1	1	600,000		600,000
N003 NAIB QASID (BPS-01)	39	39	36,885,000		185,065,000
S008 SANITARY WORKER (BPS-01)	2	2	1,200,000		1,200,000
S261 SWEEPER (BPS-01)	1	1	600,000		600,000
A01152 Personal pay			147,000	166,000	182,000
A01153 Special pay			4,000		2,000
A01156 Total Pay of contract staff			<u>5,834,000</u>	<u>4,916,000</u>	<u>6,625,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT					
QK0135	HOME DEPARTMENT (SECRETARIAT) KARACHI					
S053	SENIOR CLERK (BPS-14)			5,834,000	4,916,000	6,625,000
A012	TOTAL ALLOWANCES			<u>183,829,000</u>	<u>10,176,966,000</u>	<u>243,999,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>175,803,000</u>	<u>10,167,693,000</u>	<u>235,552,000</u>
A01201	Senior Post Allowance			15,000	14,000	17,000
A01202	House Rent Allowance			6,862,000	5,676,000	7,325,000
A01203	Conveyance Allowance			4,826,000	3,924,000	5,103,000
A01207	Washing Allowance			7,000	5,000	7,000
A0120D	Integrated Allowance			223,000	190,000	240,000
A01216	Qualification Allowance			22,000	4,000	5,000
A01217	Medical Allowance			2,590,000	2,016,000	2,687,000
A01224	Entertainment Allowance			43,000	35,000	46,000
A01226	Computer Allowance			81,000	77,000	92,000
A01228	Orderly Allowance			278,000	260,000	313,000
A0122N	Special Conveyance Allowance to Disabled Employees			44,000	72,000	72,000
A01233	Unattractive Area Allowance			3,000		1,000
A01235	Secretariat Allowance			27,237,000	18,879,000	26,380,000
A01239	Special Allowance			112,000		56,000
A0123E	Executive Allowance			22,964,000	53,070,000	25,097,000
A0123K	Superior Executive Allowance			7,011,000		1,753,000
A01241	Utility allowance for electricity			20,217,000	15,904,000	21,046,000
A01243	Special Travelling Allowance			3,000		2,000
A0124R	Ad-Hoc Relief Allowance-2022			7,709,000	5,700,000	7,825,000
A0124S	Differential Allowance			16,650,000	12,132,000	16,796,000
A0124X	Adhoc Relief Allowance 2023			25,550,000	19,445,000	26,259,000
A01250	Incentive Allowance			44,000		22,000
A0125E	Adhoc Relief Allowance-2024			20,877,000	16,189,000	21,632,000
A0125P	Ad-hoc Relief Allowance 2025				14,101,000	10,870,000
A01270	Others			<u>12,435,000</u>	<u>10,000,000,000</u>	<u>61,906,000</u>
1	Other			12,435,000		
29	Others Provision for Increase in Pay				10,000,000,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>8,026,000</u>	<u>9,273,000</u>	<u>8,447,000</u>
A01271	Overtime Allowance			378,000	125,000	173,000
A01274	Medical Charges			7,648,000	8,148,000	7,648,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0135 HOME DEPARTMENT (SECRETARIAT) KARACHI					
A01299 Others				1,000,000	626,000
A03 TOTAL OPERATING EXPENSES			<u>1,044,051,000</u>	<u>1,189,252,000</u>	<u>1,244,051,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,783,000</u>	<u>6,083,000</u>	<u>5,783,000</u>
A03201 Postage and Telegraph			422,000	722,000	422,000
A03202 Telephone and Trunk call			5,361,000	5,361,000	5,361,000
A033 TOTAL UTILITIES			<u>3,192,000</u>	<u>3,918,000</u>	<u>3,192,000</u>
A03301 Gas			509,000	509,000	509,000
A03302 Water			409,000	409,000	409,000
A03303 Electricity			2,274,000		2,274,000
A03370 Others				3,000,000	
A034 TOTAL OCCUPANCY COSTS				<u>4,000,000</u>	
A03402 Rent for Office Building				4,000,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>62,044,000</u>	<u>117,253,000</u>	<u>62,044,000</u>
A03801 Training - Domestic			1,464,000	464,000	1,464,000
A03805 Travelling Allowance			5,513,000	5,513,000	5,513,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			55,000,000	111,209,000	55,000,000
A03808 Conveyance Charges			67,000	67,000	67,000
A039 TOTAL GENERAL			<u>973,032,000</u>	<u>1,057,998,000</u>	<u>1,173,032,000</u>
A03901 Stationery			4,643,000	5,643,000	4,643,000
A03902 Printing and Publication			350,000	1,350,000	350,000
A03903 Conference/Seminars/Workshops/Sympo				5,000,000	
A03904 Hire of Vehicles			3,836,000	3,836,000	3,836,000
A03905 Newspapers Periodicals and Books			426,000	426,000	426,000
A03906 Uniforms and Protective Clothing			602,000	602,000	602,000
A03915 Payments to Govt. Dept for Service Rendered			<u>500,000,000</u>	<u>602,657,000</u>	<u>700,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
 KQ0135 HOME DEPARTMENT (SECRETARIAT) KARACHI					
01 Others			500,000,000		
A03917 Law Charges			2,000,000	200,000	2,000,000
A03919 Payments to other for Service Rendered			<u>352,646,000</u>	<u>323,755,000</u>	<u>352,646,000</u>
PHL Pakistan Emergency Helpline (PEHEL)			339,336,000		339,336,000
PSR PAYMENT TO OTHER FOR SERVICES RENDERED			13,310,000		13,310,000
A03963 Feeding Diet Food Charges			6,655,000	9,855,000	6,655,000
A03970 Others			<u>101,874,000</u>	<u>104,674,000</u>	<u>101,874,000</u>
1 Others			1,474,000		1,474,000
177 Other (ISSB Training)			400,000		400,000
378 Computerization of Arms Licence			100,000,000		100,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>374,417,000</u>	<u>322,617,000</u>	<u>376,153,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>374,417,000</u>	<u>322,617,000</u>	<u>376,153,000</u>
A05213 Special Grants from Provincial Retained Amounts(T			<u>157,056,000</u>	<u>157,056,000</u>	<u>157,056,000</u>
001 For Welfare of Prisoners			90,936,000		90,936,000
CPL Grant in Aid to CPLC			66,120,000		66,120,000
A05216 Fin. Assis. to the families of G. Serv. who expire			17,361,000	15,561,000	19,097,000
A05270 To Others			<u>200,000,000</u>	<u>150,000,000</u>	<u>200,000,000</u>
CVE Establishment of The Center On Countering Violence & Extremism					200,000,000
PII Provincial Intelligence Fusion & Threat Assessment Centre (PIFTAC)			200,000,000		
A06 TOTAL TRANSFERS			<u>401,277,000</u>	<u>300,077,000</u>	<u>401,277,000</u>
A061 TOTAL SCHOLARSHIP			<u>1,277,000</u>	<u>77,000</u>	<u>1,277,000</u>
A06103 Cash awards			1,277,000	77,000	1,277,000
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>400,000,000</u>	<u>300,000,000</u>	<u>400,000,000</u>
A06470 Others			<u>400,000,000</u>	<u>300,000,000</u>	<u>400,000,000</u>
2 Other (Compensation Cases)			400,000,000		400,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0135 HOME DEPARTMENT (SECRETARIAT) KARACHI					
A09 TOTAL PHYSICAL ASSETS			<u>8,303,000</u>	<u>168,303,000</u>	<u>7,160,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,172,000</u>	<u>2,172,000</u>	<u>2,305,000</u>
A09201 Hardware			<u>2,172,000</u>	<u>2,172,000</u>	<u>2,305,000</u>
015 Five Computers with all Accessories					1,440,000
6C Six Computers with all accessories			1,242,000		
LJ5 Five Laser jet Printers					865,000
TL1 Two Laser Printers			182,000		
TL3 Six Printers (3 in 1)			348,000		
TL4 Two Laptops			400,000		
A095 TOTAL PURCHASE OF TRANSPORT				<u>150,000,000</u>	
A09501 Transport				150,000,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>4,131,000</u>	<u>4,131,000</u>	<u>2,855,000</u>
A09601 Plant and Machinery			<u>4,131,000</u>	<u>4,131,000</u>	<u>2,855,000</u>
087 One Split A.C 2.0 Ton					277,000
175 Three Split A.C 1.0 Ton					387,000
2WT Two Walk Through Gate					700,000
317 Six Water Dispensers			252,000		
3SP Three Split A.C 1.5 Ton			432,000		
5 Two Split A C 1.5 Ton					380,000
8WD Eight Water Dispensers					384,000
AB0 One Paper Shredder Machine					70,000
F55 One Fax Machine					18,000
FS5 Four Split A.C 1.0 Ton			448,000		
K10 One Generator 10 KVA			337,000		
OP2 One Multimedia Projector			126,000		
P20 One Photocopier Machine					639,000
PH1 One Photocopier (Heavy Duty)			2,446,000		
TC1 Ten Ceiling Fans			90,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0135 HOME DEPARTMENT (SECRETARIAT) KARACHI					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,000,000</u>	<u>12,000,000</u>	<u>2,000,000</u>
A09701 Furniture and fixtures			<u>2,000,000</u>	<u>12,000,000</u>	<u>2,000,000</u>
001 Furniture and Fixtures			2,000,000		2,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>9,073,000</u>	<u>15,573,000</u>	<u>31,573,000</u>
A130 TOTAL TRANSPORT			<u>5,897,000</u>	<u>8,397,000</u>	<u>5,897,000</u>
A13001 Transport			5,897,000	8,397,000	5,897,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,768,000</u>	<u>5,068,000</u>	<u>1,768,000</u>
A13101 Machinery and Equipment			1,768,000	5,068,000	1,768,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,408,000</u>	<u>2,108,000</u>	<u>1,408,000</u>
A13201 Furniture and Fixture			1,408,000	2,108,000	1,408,000
A133 TOTAL BUILDINGS AND STRUCTURE					<u>22,500,000</u>
A13301 Office Buildings					<u>22,500,000</u>
ATC ATC Courts					22,500,000
HOME DEPARTMENT (SECRETARIAT) KARACHI			2,345,363,000	12,270,873,000	3,040,292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0137 DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,672,000</u>	<u>10,727,000</u>	<u>27,242,000</u>
A011 TOTAL PAY	16	16	<u>16,020,000</u>	<u>3,892,000</u>	<u>16,023,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>8,050,000</u>	<u>2,013,000</u>	<u>8,050,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>8,050,000</u>	<u>2,013,000</u>	<u>8,050,000</u>
D077 DIRECTOR (BPS-19)	1	1	1,800,000		1,800,000
D045 DEPUTY DIRECTOR (BPS-18)	2	2	3,000,000		3,000,000
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	1,250,000		1,250,000
A119 ASSISTANT (BPS-16)	2	2	2,000,000	2,013,000	2,000,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>7,970,000</u>	<u>1,879,000</u>	<u>7,973,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>7,970,000</u>	<u>1,876,000</u>	<u>7,970,000</u>
S053 SENIOR CLERK (BPS-14)				1,876,000	
C146 COMPUTER OPERATOR (BPS-12)	2	2	1,720,000		1,720,000
J053 JUNIOR CLERK (BPS-11)	2	2	1,700,000		1,700,000
C029 CASHIER (BPS-06)	1	1	650,000		650,000
D161 DRIVER (BPS-04)	2	2	2,100,000		2,100,000
N003 NAIB QASID (BPS-01)	3	3	1,800,000		1,800,000
A01152 Personal pay				3,000	3,000
A012 TOTAL ALLOWANCES			<u>7,652,000</u>	<u>6,835,000</u>	<u>11,219,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,030,000</u>	<u>6,213,000</u>	<u>10,597,000</u>
A01202 House Rent Allowance			443,000	415,000	499,000
A01203 Conveyance Allowance			198,000	186,000	223,000
A0120D Integrated Allowance			30,000	28,000	34,000
A01217 Medical Allowance			174,000	162,000	195,000
A01239 Special Allowance			1,043,000	976,000	1,174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0137 DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI					
A01243 Special Travelling Allowance				28,000	
A0124R Ad-Hoc Relief Allowance-2022			434,000	406,000	488,000
A0124S Differential Allowance			945,000	884,000	1,063,000
A0124X Adhoc Relief Allowance 2023			1,469,000	1,374,000	1,653,000
A0125E Adhoc Relief Allowance-2024			1,243,000	1,135,000	1,383,000
A0125P Ad-hoc Relief Allowance 2025				619,000	681,000
A01270 Others			<u>1,051,000</u>		<u>3,204,000</u>
1 Other			1,051,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>622,000</u>	<u>622,000</u>	<u>622,000</u>
A01274 Medical Charges			622,000	622,000	622,000
A03 TOTAL OPERATING EXPENSES			<u>2,434,000</u>	<u>2,434,000</u>	<u>2,434,000</u>
A032 TOTAL COMMUNICATIONS			<u>255,000</u>	<u>255,000</u>	<u>255,000</u>
A03201 Postage and Telegraph			17,000	17,000	17,000
A03202 Telephone and Trunk call			233,000	233,000	233,000
A03205 Courier and Pilot Service			5,000	5,000	5,000
A034 TOTAL OCCUPANCY COSTS			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03407 Rates and Taxes			27,000	27,000	27,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,293,000</u>	<u>1,293,000</u>	<u>1,293,000</u>
A03805 Travelling Allowance			166,000	166,000	166,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,100,000	1,100,000
A03808 Conveyance Charges			27,000	27,000	27,000
A039 TOTAL GENERAL			<u>859,000</u>	<u>859,000</u>	<u>859,000</u>
A03901 Stationery			231,000	231,000	231,000
A03902 Printing and Publication			25,000	25,000	25,000
A03905 Newspapers Periodicals and Books			29,000	29,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0137 DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI					
A03906 Uniforms and Protective Clothing			49,000	49,000	49,000
A03970 Others			<u>525,000</u>	<u>525,000</u>	<u>525,000</u>
1 Others			525,000		525,000
A09 TOTAL PHYSICAL ASSETS			<u>824,000</u>	<u>1,174,000</u>	<u>666,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>247,000</u>	<u>597,000</u>	<u>166,000</u>
A09201 Hardware			<u>247,000</u>	<u>597,000</u>	<u>166,000</u>
008 One Laptop			200,000		
021 One Computer with all Accessories					166,000
BT1 One Finger Scan Device			47,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>77,000</u>	<u>77,000</u>	
A09601 Plant and Machinery			<u>77,000</u>	<u>77,000</u>	
BS5 One Battery alongwith Solar Plate			77,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Furniture and Fixtures			500,000		500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>664,000</u>	<u>664,000</u>	<u>664,000</u>
A130 TOTAL TRANSPORT			<u>525,000</u>	<u>525,000</u>	<u>525,000</u>
A13001 Transport			525,000	525,000	525,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13101 Machinery and Equipment			74,000	74,000	74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0137 DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI					
A132 TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201 Furniture and Fixture			65,000	65,000	65,000
DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI			27,594,000	14,999,000	31,006,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT					
KQ2124	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,539,000</u>	<u>3,911,000</u>	<u>14,128,000</u>
A011	TOTAL PAY	10	10	<u>8,965,000</u>	<u>1,206,000</u>	<u>8,838,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>4,156,000</u>		<u>4,028,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>3,900,000</u>		<u>3,900,000</u>
L097	LEGAL ADVISOR (Special)	1	1	1,200,000		1,200,000
S018	SECRETARY (BPS-18)	1	1	1,500,000		1,500,000
A119	ASSISTANT (BPS-16)	1	1	1,200,000		1,200,000
A01102	Personal pay			256,000		128,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>4,809,000</u>	<u>1,206,000</u>	<u>4,810,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>4,805,000</u>	<u>1,201,000</u>	<u>4,805,000</u>
S053	SENIOR CLERK (BPS-14)				1,201,000	
S181	STENOGRAPHER (BPS-14)	1	1	900,000		900,000
J018	JUNIOR CLERK (BPS-11)	2	2	1,700,000		1,700,000
D161	DRIVER (BPS-04)	1	1	405,000		405,000
C089	CHOWKIDAR (BPS-01)	1	1	600,000		600,000
N003	NAIB QASID (BPS-01)	2	2	1,200,000		1,200,000
A01153	Special pay			4,000	5,000	5,000
A012	TOTAL ALLOWANCES			<u>3,574,000</u>	<u>2,705,000</u>	<u>5,290,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,574,000</u>	<u>2,705,000</u>	<u>5,290,000</u>
A01202	House Rent Allowance			212,000	155,000	213,000
A01203	Conveyance Allowance			210,000	158,000	214,000
A0120D	Integrated Allowance			20,000	19,000	23,000
A01217	Medical Allowance			108,000	75,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
KQ2124	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KARACHI				
A0122N	Special Conveyance Allowance to Disbalded Employees		44,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022		254,000	195,000	261,000
A0124S	Differential Allowance		571,000	437,000	586,000
A0124X	Adhoc Relief Allowance 2023		911,000	701,000	937,000
A0125E	Adhoc Relief Allowance-2024		753,000	544,000	754,000
A0125P	Ad-hoc Relief Allowance 2025			349,000	384,000
A01270	Others		<u>491,000</u>		<u>1,741,000</u>
1	Other		491,000		
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KARACHI			12,539,000	3,911,000	14,128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
KQ2325	RECLAMATION & PROBATION ORGANIZATION (DISTRICT WEST) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,617,000</u>	<u>3,608,000</u>	<u>10,080,000</u>
A011	TOTAL PAY		7	7	<u>6,150,000</u>	<u>1,111,000</u>	<u>6,150,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,250,000</u>	<u>634,000</u>	<u>3,250,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,250,000</u>	<u>634,000</u>	<u>3,250,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,250,000		1,250,000
A119	ASSISTANT	(BPS-16)				634,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	2	2	2,000,000		2,000,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>2,900,000</u>	<u>477,000</u>	<u>2,900,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>2,900,000</u>	<u>477,000</u>	<u>2,900,000</u>
S053	SENIOR CLERK	(BPS-14)				477,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,700,000		1,700,000
N003	NAIB QASID	(BPS-01)	2	2	1,200,000		1,200,000
A012	TOTAL ALLOWANCES				<u>2,467,000</u>	<u>2,497,000</u>	<u>3,930,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,807,000</u>	<u>1,837,000</u>	<u>3,270,000</u>
A01202	House Rent Allowance				111,000	135,000	143,000
A01203	Conveyance Allowance				34,000	58,000	58,000
A0120D	Integrated Allowance				10,000	9,000	11,000
A01217	Medical Allowance				44,000	51,000	55,000
A01239	Special Allowance				304,000	286,000	343,000
A0124R	Ad-Hoc Relief Allowance-2022				101,000	129,000	134,000
A0124S	Differential Allowance				219,000	285,000	293,000
A0124X	Adhoc Relief Allowance 2023				359,000	408,000	446,000
A0125E	Adhoc Relief Allowance-2024				332,000	308,000	372,000
A0125P	Ad-hoc Relief Allowance 2025					168,000	185,000
A01270	Others				<u>293,000</u>		<u>1,230,000</u>
1	Other				293,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2325 RECLAMATION & PROBATION ORGANIZATION (DISTRICT WEST) KARACHI					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>660,000</u>	<u>660,000</u>	<u>660,000</u>
A01274 Medical Charges			660,000	660,000	660,000
A03 TOTAL OPERATING EXPENSES			<u>1,321,000</u>	<u>1,233,000</u>	<u>1,321,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A033 TOTAL UTILITIES			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A03303 Electricity			88,000	88,000	88,000
A034 TOTAL OCCUPANCY COSTS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03407 Rates and Taxes			30,000	30,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>830,000</u>	<u>830,000</u>	<u>830,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			630,000	630,000	630,000
A03808 Conveyance Charges			100,000	100,000	100,000
A039 TOTAL GENERAL			<u>306,000</u>	<u>306,000</u>	<u>306,000</u>
A03901 Stationery			58,000	58,000	58,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03906 Uniforms and Protective Clothing			14,000	14,000	14,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
1 Others			200,000	200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2325 RECLAMATION & PROBATION ORGANIZATION (DISTRICT WEST) KARACHI					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			100,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			50,000	50,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000
RECLAMATION & PROBATION ORGANIZATION (DISTRICT WEST) KARACHI			10,138,000	5,041,000	11,601,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
KQ2326	RECLAMATION & PROBATION ORGANIZATION (DISTRICT SOUTH) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,513,000</u>	<u>1,658,000</u>	<u>8,722,000</u>
A011	TOTAL PAY		7	7	<u>6,150,000</u>	<u>477,000</u>	<u>6,150,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,250,000</u>		<u>3,250,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,250,000</u>		<u>3,250,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,250,000		1,250,000
A119	ASSISTANT	(BPS-16)					
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	2	2	2,000,000		2,000,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>2,900,000</u>	<u>477,000</u>	<u>2,900,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>2,900,000</u>	<u>477,000</u>	<u>2,900,000</u>
S053	SENIOR CLERK	(BPS-14)				477,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,700,000		1,700,000
N003	NAIB QASID	(BPS-01)	2	2	1,200,000		1,200,000
A012	TOTAL ALLOWANCES				<u>1,363,000</u>	<u>1,181,000</u>	<u>2,572,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,000,000</u>	<u>818,000</u>	<u>2,209,000</u>
A01202	House Rent Allowance				53,000	50,000	60,000
A01203	Conveyance Allowance				52,000	48,000	58,000
A0120D	Integrated Allowance				10,000	9,000	11,000
A01217	Medical Allowance				31,000	28,000	34,000
A01239	Special Allowance				127,000	119,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022				53,000	49,000	59,000
A0124S	Differential Allowance				121,000	113,000	136,000
A0124X	Adhoc Relief Allowance 2023				189,000	177,000	213,000
A0125E	Adhoc Relief Allowance-2024				160,000	146,000	178,000
A0125P	Ad-hoc Relief Allowance 2025					79,000	87,000
A01270	Others				<u>204,000</u>		<u>1,230,000</u>
1	Other				204,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2326 RECLAMATION & PROBATION ORGANIZATION (DISTRICT SOUTH) KARACHI					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>363,000</u>	<u>363,000</u>	<u>363,000</u>
A01274 Medical Charges			363,000	363,000	363,000
A03 TOTAL OPERATING EXPENSES			<u>854,000</u>	<u>566,000</u>	<u>854,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A033 TOTAL UTILITIES			<u>88,000</u>		<u>88,000</u>
A03303 Electricity			88,000		88,000
A034 TOTAL OCCUPANCY COSTS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03407 Rates and Taxes			30,000	30,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>458,000</u>	<u>258,000</u>	<u>458,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	108,000	308,000
A03808 Conveyance Charges			100,000	100,000	100,000
A039 TOTAL GENERAL			<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A03901 Stationery			58,000	58,000	58,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03906 Uniforms and Protective Clothing			14,000	14,000	14,000
A03970 Others			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
1 Others			105,000		105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2326 RECLAMATION & PROBATION ORGANIZATION (DISTRICT SOUTH) KARACHI					
A09 TOTAL PHYSICAL ASSETS					<u>359,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>312,000</u>
A09201 Hardware					<u>312,000</u>
067 One Laptop					312,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>47,000</u>
A09601 Plant and Machinery					<u>47,000</u>
1BT Biometric Thumb Machine					47,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13001 Transport			62,000	62,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			29,000	29,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			29,000	29,000	29,000
RECLAMATION & PROBATION ORGANIZATION (DISTRICT SOUTH) KARACHI			8,487,000	2,344,000	10,055,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2327 RECLAMATION & PROBATION ORGANIZATION (DISTRICT CENTRAL) KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,645,000</u>	<u>2,623,000</u>	<u>9,158,000</u>
A011 TOTAL PAY	7	7	<u>6,150,000</u>	<u>864,000</u>	<u>6,150,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>3,250,000</u>	<u>445,000</u>	<u>3,250,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>3,250,000</u>	<u>445,000</u>	<u>3,250,000</u>
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	1,250,000		1,250,000
A119 ASSISTANT (BPS-16)				445,000	
PP01 PROBATION AND PAROLE OFFICER (BPS-16)	2	2	2,000,000		2,000,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>2,900,000</u>	<u>419,000</u>	<u>2,900,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>2,900,000</u>	<u>419,000</u>	<u>2,900,000</u>
S053 SENIOR CLERK (BPS-14)				419,000	
J053 JUNIOR CLERK (BPS-11)	2	2	1,700,000		1,700,000
N003 NAIB QASID (BPS-01)	2	2	1,200,000		1,200,000
A012 TOTAL ALLOWANCES			<u>1,495,000</u>	<u>1,759,000</u>	<u>3,008,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,313,000</u>	<u>1,577,000</u>	<u>2,826,000</u>
A01202 House Rent Allowance			65,000	45,000	62,000
A01203 Conveyance Allowance			65,000	36,000	51,000
A01208 Dress Allowance			1,000		1,000
A0120D Integrated Allowance			10,000	2,000	3,000
A0120Q Fixed Daily Allowance			8,000		4,000
A01210 Risk Allowance			4,000		2,000
A01217 Medical Allowance			35,000	44,000	46,000
A01238 Charge Allowance				42,000	
A01239 Special Allowance			164,000	248,000	248,000
A0124R Ad-Hoc Relief Allowance-2022			74,000	104,000	104,000
A0124S Differential Allowance			168,000	227,000	230,000
A0124X Adhoc Relief Allowance 2023			264,000	379,000	379,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT					
KQ2327	RECLAMATION & PROBATION ORGANIZATION (DISTRICT CENTRAL) KARACHI					
A0125E	Adhoc Relief Allowance-2024			224,000	306,000	308,000
A0125P	Ad-hoc Relief Allowance 2025				144,000	158,000
A01270	Others			<u>231,000</u>		<u>1,230,000</u>
1	Other			231,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>182,000</u>	<u>182,000</u>	<u>182,000</u>
A01274	Medical Charges			182,000	182,000	182,000
A03	TOTAL OPERATING EXPENSES			<u>824,000</u>	<u>736,000</u>	<u>824,000</u>
A032	TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A033	TOTAL UTILITIES			<u>88,000</u>		<u>88,000</u>
A03303	Electricity			88,000		88,000
A034	TOTAL OCCUPANCY COSTS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03407	Rates and Taxes			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>480,000</u>	<u>480,000</u>	<u>480,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			330,000	330,000	330,000
A03808	Conveyance Charges			100,000	100,000	100,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>159,000</u>	<u>159,000</u>
A03901	Stationery			58,000	58,000	58,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			14,000	14,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2327 RECLAMATION & PROBATION ORGANIZATION (DISTRICT CENTRAL) KARACHI					
A03970 Others			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
1 Others			53,000		53,000
A09 TOTAL PHYSICAL ASSETS					<u>359,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>312,000</u>
A09201 Hardware					<u>312,000</u>
067 One Laptop					312,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>47,000</u>
A09601 Plant and Machinery					<u>47,000</u>
1BT Biometric Thumb Machine					47,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13001 Transport			62,000	62,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			29,000	29,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			29,000	29,000	29,000
RECLAMATION & PROBATION ORGANIZATION (DISTRICT CENTRAL) KARACHI			8,589,000	3,479,000	10,461,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
KQ2328	RECLAMATION & PROBATION ORGANIZATION (DISTRICT EAST) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,097,000</u>	<u>3,026,000</u>	<u>9,848,000</u>
A011	TOTAL PAY		7	7	<u>6,150,000</u>	<u>1,112,000</u>	<u>6,150,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,250,000</u>	<u>635,000</u>	<u>3,250,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,250,000</u>	<u>635,000</u>	<u>3,250,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,250,000		1,250,000
A119	ASSISTANT	(BPS-16)				635,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	2	2	2,000,000		2,000,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>2,900,000</u>	<u>477,000</u>	<u>2,900,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>2,900,000</u>	<u>477,000</u>	<u>2,900,000</u>
S053	SENIOR CLERK	(BPS-14)				477,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,700,000		1,700,000
N003	NAIB QASID	(BPS-01)	2	2	1,200,000		1,200,000
A012	TOTAL ALLOWANCES				<u>2,947,000</u>	<u>1,914,000</u>	<u>3,698,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,584,000</u>	<u>1,551,000</u>	<u>3,335,000</u>
A01202	House Rent Allowance				167,000	103,000	143,000
A01203	Conveyance Allowance				156,000	87,000	121,000
A0120D	Integrated Allowance				10,000	9,000	11,000
A01217	Medical Allowance				64,000	41,000	57,000
A01239	Special Allowance				402,000	247,000	343,000
A0124R	Ad-Hoc Relief Allowance-2022				160,000	96,000	134,000
A0124S	Differential Allowance				347,000	211,000	293,000
A0124X	Adhoc Relief Allowance 2023				546,000	321,000	446,000
A0125E	Adhoc Relief Allowance-2024				452,000	268,000	372,000
A0125P	Ad-hoc Relief Allowance 2025					168,000	185,000
A01270	Others				<u>280,000</u>		<u>1,230,000</u>
1	Other				280,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2328 RECLAMATION & PROBATION ORGANIZATION (DISTRICT EAST) KARACHI					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>363,000</u>	<u>363,000</u>	<u>363,000</u>
A01274 Medical Charges			363,000	363,000	363,000
A03 TOTAL OPERATING EXPENSES			<u>854,000</u>	<u>616,000</u>	<u>854,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A033 TOTAL UTILITIES			<u>88,000</u>		<u>88,000</u>
A03303 Electricity			88,000		88,000
A034 TOTAL OCCUPANCY COSTS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03407 Rates and Taxes			30,000	30,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>458,000</u>	<u>308,000</u>	<u>458,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	158,000	308,000
A03808 Conveyance Charges			100,000	100,000	100,000
A039 TOTAL GENERAL			<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A03901 Stationery			58,000	58,000	58,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03906 Uniforms and Protective Clothing			14,000	14,000	14,000
A03970 Others			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
1 Others			105,000		105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2328 RECLAMATION & PROBATION ORGANIZATION (DISTRICT EAST) KARACHI					
A09 TOTAL PHYSICAL ASSETS					<u>359,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>312,000</u>
A09201 Hardware					<u>312,000</u>
067 One Laptop					312,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>47,000</u>
A09601 Plant and Machinery					<u>47,000</u>
1BT Biometric Thumb Machine					47,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13001 Transport			62,000	62,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			29,000	29,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			29,000	29,000	29,000
RECLAMATION & PROBATION ORGANIZATION (DISTRICT EAST) KARACHI			10,071,000	3,762,000	11,181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2329 RECLAMATION & PROBATION ORGANIZATION (DISTRICT MALIR) KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,041,000</u>	<u>5,359,000</u>	<u>11,284,000</u>
A011 TOTAL PAY	7	7	<u>6,150,000</u>	<u>1,538,000</u>	<u>6,150,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>3,250,000</u>	<u>813,000</u>	<u>3,250,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>3,250,000</u>	<u>813,000</u>	<u>3,250,000</u>
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	1,250,000		1,250,000
A119 ASSISTANT (BPS-16)				813,000	
PP01 PROBATION AND PAROLE OFFICER (BPS-16)	2	2	2,000,000		2,000,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>2,900,000</u>	<u>725,000</u>	<u>2,900,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>2,900,000</u>	<u>725,000</u>	<u>2,900,000</u>
S053 SENIOR CLERK (BPS-14)				725,000	
J053 JUNIOR CLERK (BPS-11)	2	2	1,700,000		1,700,000
N003 NAIB QASID (BPS-01)	2	2	1,200,000		1,200,000
A012 TOTAL ALLOWANCES			<u>2,891,000</u>	<u>3,821,000</u>	<u>5,134,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,528,000</u>	<u>3,458,000</u>	<u>4,771,000</u>
A01202 House Rent Allowance			176,000	228,000	235,000
A01203 Conveyance Allowance			111,000	69,000	96,000
A0120D Integrated Allowance			10,000	23,000	23,000
A01217 Medical Allowance			63,000	94,000	94,000
A01239 Special Allowance			425,000	547,000	565,000
A0124R Ad-Hoc Relief Allowance-2022			166,000	229,000	230,000
A0124S Differential Allowance			360,000	505,000	505,000
A0124X Adhoc Relief Allowance 2023			571,000	797,000	797,000
A0125E Adhoc Relief Allowance-2024			378,000	665,000	665,000
A0125P Ad-hoc Relief Allowance 2025				301,000	331,000
A01270 Others			<u>268,000</u>		<u>1,230,000</u>
1 Other			268,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2329 RECLAMATION & PROBATION ORGANIZATION (DISTRICT MALIR) KARACHI					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>363,000</u>	<u>363,000</u>	<u>363,000</u>
A01274 Medical Charges			363,000	363,000	363,000
A03 TOTAL OPERATING EXPENSES			<u>986,000</u>	<u>898,000</u>	<u>986,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A033 TOTAL UTILITIES			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A03303 Electricity			88,000	88,000	88,000
A034 TOTAL OCCUPANCY COSTS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03407 Rates and Taxes			30,000	30,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>590,000</u>	<u>590,000</u>	<u>590,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			440,000	440,000	440,000
A03808 Conveyance Charges			100,000	100,000	100,000
A039 TOTAL GENERAL			<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A03901 Stationery			58,000	58,000	58,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03906 Uniforms and Protective Clothing			14,000	14,000	14,000
A03970 Others			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
1 Others			105,000	105,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2329 RECLAMATION & PROBATION ORGANIZATION (DISTRICT MALIR) KARACHI					
A09 TOTAL PHYSICAL ASSETS					<u>359,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>312,000</u>
A09201 Hardware					<u>312,000</u>
067 One Laptop					312,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>47,000</u>
A09601 Plant and Machinery					<u>47,000</u>
1BT Biometric Thumb Machine					47,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13001 Transport			62,000	62,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			29,000	29,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			29,000	29,000	29,000
RECLAMATION & PROBATION ORGANIZATION (DISTRICT MALIR) KARACHI			10,147,000	6,377,000	12,749,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2404 PROVINCIAL PUBLIC SAFETY AND POLICE COMPLAINTS COMMISSIONS SINDH					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>99,003,000</u>	<u>99,003,000</u>	<u>99,003,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>99,003,000</u>	<u>99,003,000</u>	<u>99,003,000</u>
A05213 Special Grants from Provincial Retained Amounts(T			99,003,000	99,003,000	99,003,000
PROVINCIAL PUBLIC SAFETY AND POLICE COMPLAINTS COMMISSIONS SINDH			99,003,000	99,003,000	99,003,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2992 PROVINCIAL SECURITY UNIT (PSU)					
A03 TOTAL OPERATING EXPENSES			<u>128,000,000</u>	<u>128,000,000</u>	<u>128,000,000</u>
A033 TOTAL UTILITIES			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A03370 Others			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
1 Others			500,000		
A039 TOTAL GENERAL			<u>127,500,000</u>	<u>127,500,000</u>	<u>127,500,000</u>
A03919 Payments to other for Service Rendered			<u>109,500,000</u>	<u>109,500,000</u>	<u>109,500,000</u>
1 Payments to other for Service Rendered			109,500,000		
A03970 Others			<u>18,000,000</u>	<u>18,000,000</u>	<u>18,000,000</u>
1 Others			18,000,000		18,000,000
A09 TOTAL PHYSICAL ASSETS			<u>8,000,000</u>	<u>8,000,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>8,000,000</u>	<u>8,000,000</u>	
A09203 I.T. Equipment			<u>8,000,000</u>	<u>8,000,000</u>	
1 I.T. Equipment			8,000,000		
PROVINCIAL SECURITY UNIT (PSU)			136,000,000	136,000,000	128,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ3034 PROVINCIAL INTELLIGENCE FUSION AND THREAT ASSESSMENT CENTER (PIFTAC)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>323,200,000</u>	<u>368,900,000</u>
A011 TOTAL PAY				<u>320,000,000</u>	<u>359,400,000</u>
A011-1 TOTAL PAY OF OFFICERS				<u>320,000,000</u>	<u>359,400,000</u>
A01106 Total Pay of contract officer				<u>320,000,000</u>	<u>359,400,000</u>
A119 ASSISTANT (BPS-16)				320,000,000	359,400,000
A012 TOTAL ALLOWANCES				<u>3,200,000</u>	<u>9,500,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>3,200,000</u>	<u>9,500,000</u>
A01274 Medical Charges				1,000,000	4,000,000
A01299 Others				<u>2,200,000</u>	<u>5,500,000</u>
1 Others				2,200,000	
A03 TOTAL OPERATING EXPENSES				<u>47,500,000</u>	<u>181,600,000</u>
A032 TOTAL COMMUNICATIONS				<u>3,500,000</u>	<u>40,400,000</u>
A03201 Postage and Telegraph				1,000,000	400,000
A03202 Telephone and Trunk call				2,500,000	40,000,000
A033 TOTAL UTILITIES				<u>7,500,000</u>	<u>12,400,000</u>
A03301 Gas				2,500,000	1,200,000
A03302 Water				2,500,000	1,200,000
A03303 Electricity				2,500,000	10,000,000
A036 TOTAL MOTOR VEHICLES				<u>1,500,000</u>	
A03602 Insurance				1,500,000	
A038 TOTAL TRAVEL & TRANSPORTATION				<u>7,000,000</u>	<u>24,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ3034 PROVINCIAL INTELLIGENCE FUSION AND THREAT ASSESSMENT CENTER (PIFTAC)					
A03805 Travelling Allowance				2,000,000	4,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				5,000,000	20,000,000
A039 TOTAL GENERAL				<u>28,000,000</u>	<u>104,800,000</u>
A03901 Stationery				1,000,000	8,000,000
A03902 Printing and Publication				1,000,000	
A03905 Newspapers Periodicals and Books				1,000,000	400,000
A03906 Uniforms and Protective Clothing				1,000,000	400,000
A03919 Payments to other for Service Rendered				20,000,000	72,000,000
A03963 Feeding Diet Food Charges				1,000,000	4,000,000
A03970 Others				<u>3,000,000</u>	<u>20,000,000</u>
1 Others					20,000,000
A09 TOTAL PHYSICAL ASSETS				<u>782,400,000</u>	<u>658,100,000</u>
A095 TOTAL PURCHASE OF TRANSPORT				<u>124,300,000</u>	
A09501 Transport				124,300,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>658,100,000</u>	<u>658,100,000</u>
A09601 Plant and Machinery				658,100,000	658,100,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>103,000,000</u>	<u>112,000,000</u>
A130 TOTAL TRANSPORT				<u>1,000,000</u>	<u>4,000,000</u>
A13001 Transport				1,000,000	4,000,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>1,000,000</u>	<u>4,000,000</u>
A13101 Machinery and Equipment				1,000,000	4,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ3034 PROVINCIAL INTELLIGENCE FUSION AND THREAT ASSESSMENT CENTER (PIFTAC)					
A132 TOTAL FURNITURE AND FIXTURE				<u>1,000,000</u>	<u>4,000,000</u>
A13201 Furniture and Fixture				1,000,000	4,000,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>100,000,000</u>	<u>100,000,000</u>
A13301 Office Buildings				<u>100,000,000</u>	<u>100,000,000</u>
221 Repair Of Buildings (One Time)					100,000,000
PROVINCIAL INTELLIGENCE FUSION AND THREAT ASSESSMENT CENTER (PIFTAC)				1,256,100,000	1,320,600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
KX0628	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,880,000</u>	<u>6,190,000</u>	<u>14,028,000</u>
A011	TOTAL PAY		10	10	<u>8,605,000</u>	<u>2,504,000</u>	<u>8,605,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,900,000</u>	<u>570,000</u>	<u>3,900,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,900,000</u>	<u>570,000</u>	<u>3,900,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	1,200,000		1,200,000
S018	SECRETARY	(BPS-18)	1	1	1,500,000		1,500,000
A119	ASSISTANT	(BPS-16)	1	1	1,200,000	570,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>4,705,000</u>	<u>1,934,000</u>	<u>4,705,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>4,705,000</u>	<u>1,934,000</u>	<u>4,705,000</u>
S053	SENIOR CLERK	(BPS-14)				1,934,000	
S181	STENOGRAPHER	(BPS-14)	1	1	900,000		900,000
J018	JUNIOR CLERK	(BPS-11)	2	2	1,700,000		1,700,000
D161	DRIVER	(BPS-04)	1	1	305,000		305,000
C089	CHOWKIDAR	(BPS-01)	1	1	600,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	1,200,000		1,200,000
A012	TOTAL ALLOWANCES				<u>3,275,000</u>	<u>3,686,000</u>	<u>5,423,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,275,000</u>	<u>3,686,000</u>	<u>5,423,000</u>
A01202	House Rent Allowance				143,000	145,000	160,000
A01203	Conveyance Allowance				210,000	216,000	237,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				10,000	10,000	11,000
A01217	Medical Allowance				108,000	111,000	122,000
A0124R	Ad-Hoc Relief Allowance-2022				250,000	257,000	282,000
A0124S	Differential Allowance				563,000	577,000	633,000
A0124X	Adhoc Relief Allowance 2023				900,000	922,000	1,012,000
A0125E	Adhoc Relief Allowance-2024				747,000	745,000	828,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KX0628 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KHAIRPUR MIRS					
A0125P Ad-hoc Relief Allowance 2025				679,000	415,000
A01270 Others			<u>342,000</u>	<u>23,000</u>	<u>1,721,000</u>
1 Other			342,000		
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KHAIRPUR MIRS			11,880,000	6,190,000	14,028,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LN0017	DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,727,000</u>	<u>6,756,000</u>	<u>37,899,000</u>
A011	TOTAL PAY		20	20	<u>17,440,000</u>	<u>2,601,000</u>	<u>29,440,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,750,000</u>	<u>1,181,000</u>	<u>4,750,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,750,000</u>	<u>1,181,000</u>	<u>4,750,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,500,000		1,500,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,250,000		1,250,000
A119	ASSISTANT	(BPS-16)				1,181,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	2	2	2,000,000		2,000,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>12,690,000</u>	<u>1,420,000</u>	<u>24,690,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>12,690,000</u>	<u>1,420,000</u>	<u>24,690,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	900,000	1,420,000	900,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	870,000		870,000
J053	JUNIOR CLERK	(BPS-11)	5	5	2,150,000		2,150,000
D161	DRIVER	(BPS-04)	1	1	1,320,000		1,320,000
C089	CHOWKIDAR	(BPS-01)	1	1	600,000		600,000
N003	NAIB QASID	(BPS-01)	6	6	6,250,000		18,250,000
S261	SWEEPER	(BPS-01)	1	1	600,000		600,000
A012	TOTAL ALLOWANCES				<u>6,287,000</u>	<u>4,155,000</u>	<u>8,459,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,116,000</u>	<u>3,984,000</u>	<u>8,459,000</u>
A01202	House Rent Allowance				423,000	255,000	354,000
A01203	Conveyance Allowance				347,000	204,000	283,000
A0120D	Integrated Allowance				43,000	15,000	21,000
A01217	Medical Allowance				187,000	103,000	143,000
A01239	Special Allowance				1,002,000	604,000	838,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
LN0017 DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA					
A01243 Special Travelling Allowance			8,000		4,000
A0124R Ad-Hoc Relief Allowance-2022			366,000	216,000	300,000
A0124S Differential Allowance			815,000	479,000	665,000
A0124X Adhoc Relief Allowance 2023			1,267,000	744,000	1,033,000
A0125E Adhoc Relief Allowance-2024			1,096,000	640,000	889,000
A0125P Ad-hoc Relief Allowance 2025				724,000	441,000
A01270 Others			<u>562,000</u>		<u>3,488,000</u>
1 Other			562,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>171,000</u>	<u>171,000</u>	
A01274 Medical Charges			171,000	171,000	
A03 TOTAL OPERATING EXPENSES			<u>795,000</u>	<u>731,000</u>	<u>795,000</u>
A032 TOTAL COMMUNICATIONS			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk call			60,000	60,000	60,000
A03205 Courier and Pilot Service			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>64,000</u>		<u>64,000</u>
A03303 Electricity			64,000		64,000
A034 TOTAL OCCUPANCY COSTS			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03407 Rates and Taxes			17,000	17,000	17,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>433,000</u>	<u>433,000</u>	<u>433,000</u>
A03805 Travelling Allowance			186,000	186,000	186,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			224,000	224,000	224,000
A03808 Conveyance Charges			23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
LN0017 DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA					
A039 TOTAL GENERAL			<u>197,000</u>	<u>197,000</u>	<u>197,000</u>
A03901 Stationery			51,000	51,000	51,000
A03902 Printing and Publication			36,000	36,000	36,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03906 Uniforms and Protective Clothing			40,000	40,000	40,000
A03970 Others			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
1 Others			62,000		62,000
A09 TOTAL PHYSICAL ASSETS			<u>324,000</u>	<u>324,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>247,000</u>	<u>247,000</u>	
A09201 Hardware			<u>247,000</u>	<u>247,000</u>	
008 One Laptop			200,000		
BT1 One Finger Scan Device			47,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>77,000</u>	<u>77,000</u>	
A09601 Plant and Machinery			<u>77,000</u>	<u>77,000</u>	
BS5 One Battery alongwith Solar Plate			77,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>277,000</u>	<u>277,000</u>	<u>277,000</u>
A130 TOTAL TRANSPORT			<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A13001 Transport			138,000	138,000	138,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13101 Machinery and Equipment			70,000	70,000	70,000
A132 TOTAL FURNITURE AND FIXTURE			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A13201 Furniture and Fixture			69,000	69,000	69,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
LN0017 DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA					
			25,123,000	8,088,000	38,971,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT					
LN0481	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,565,000</u>	<u>1,048,000</u>	<u>11,073,000</u>
A011	TOTAL PAY	10	10	<u>8,586,000</u>	<u>422,000</u>	<u>8,586,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>3,900,000</u>		<u>3,900,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>3,900,000</u>		<u>3,900,000</u>
L097	LEGAL ADVISOR (Special)	1	1	1,200,000		1,200,000
S018	SECRETARY (BPS-18)	1	1	1,500,000		1,500,000
A119	ASSISTANT (BPS-16)	1	1	1,200,000		1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>4,686,000</u>	<u>422,000</u>	<u>4,686,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>4,686,000</u>	<u>422,000</u>	<u>4,686,000</u>
S053	SENIOR CLERK (BPS-14)				422,000	
S181	STENOGRAPHER (BPS-14)	1	1	900,000		900,000
J018	JUNIOR CLERK (BPS-11)	2	2	1,700,000		1,700,000
D161	DRIVER (BPS-04)	1	1	286,000		286,000
C089	CHOWKIDAR (BPS-01)	1	1	600,000		600,000
N003	NAIB QASID (BPS-01)	2	2	1,200,000		1,200,000
A012	TOTAL ALLOWANCES			<u>1,979,000</u>	<u>626,000</u>	<u>2,487,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,979,000</u>	<u>626,000</u>	<u>2,487,000</u>
A01202	House Rent Allowance			77,000	38,000	53,000
A01203	Conveyance Allowance			95,000	32,000	45,000
A01207	Washing Allowance			2,000	1,000	2,000
A0120D	Integrated Allowance			10,000	10,000	11,000
A01217	Medical Allowance			47,000	25,000	34,000
A01233	Unattractive Area Allowance			5,000		1,000
A0124R	Ad-Hoc Relief Allowance-2022			146,000	39,000	54,000
A0124S	Differential Allowance			316,000	89,000	124,000
A0124X	Adhoc Relief Allowance 2023			518,000	139,000	193,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
LN0481	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION LARKANA				
A0125E	Adhoc Relief Allowance-2024		436,000	127,000	176,000
A0125P	Ad-hoc Relief Allowance 2025			126,000	77,000
A01270	Others		<u>327,000</u>		<u>1,717,000</u>
1	Other		327,000		
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION LARKANA			10,565,000	1,048,000	11,073,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
MP0020	DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,809,000</u>	<u>9,454,000</u>	<u>75,074,000</u>
A011	TOTAL PAY		32	32	<u>25,655,000</u>	<u>3,280,000</u>	<u>63,885,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>12,800,000</u>	<u>1,624,000</u>	<u>12,800,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>12,800,000</u>	<u>1,624,000</u>	<u>12,800,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,500,000		1,500,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,250,000		1,250,000
A119	ASSISTANT	(BPS-16)	1	1	1,200,000	1,624,000	1,200,000
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	8	8	8,850,000		8,850,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>12,855,000</u>	<u>1,656,000</u>	<u>51,085,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>12,855,000</u>	<u>1,656,000</u>	<u>51,085,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	900,000	1,656,000	900,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	870,000		870,000
J053	JUNIOR CLERK	(BPS-11)	8	8	8,850,000		38,251,000
D161	DRIVER	(BPS-04)	1	1	54,000		54,000
C089	CHOWKIDAR	(BPS-01)	1	1	600,000		600,000
N003	NAIB QASID	(BPS-01)	8	8	981,000		9,810,000
S261	SWEEPER	(BPS-01)	1	1	600,000		600,000
A012	TOTAL ALLOWANCES				<u>5,154,000</u>	<u>6,174,000</u>	<u>11,189,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,029,000</u>	<u>6,049,000</u>	<u>11,064,000</u>
A01202	House Rent Allowance				233,000	248,000	268,000
A01203	Conveyance Allowance				242,000	232,000	264,000
A0120D	Integrated Allowance				10,000	30,000	23,000
A01217	Medical Allowance				138,000	140,000	155,000
A01239	Special Allowance				826,000	866,000	942,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
MP0020 DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION MIRPURKHAS					
A0124R Ad-Hoc Relief Allowance-2022			324,000	396,000	401,000
A0124S Differential Allowance			718,000	869,000	883,000
A0124X Adhoc Relief Allowance 2023			1,101,000	1,316,000	1,345,000
A0125E Adhoc Relief Allowance-2024			929,000	1,061,000	1,107,000
A0125P Ad-hoc Relief Allowance 2025				891,000	545,000
A01270 Others			<u>508,000</u>		<u>5,131,000</u>
1 Other			508,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A01274 Medical Charges			125,000	125,000	125,000
A03 TOTAL OPERATING EXPENSES			<u>702,000</u>	<u>633,000</u>	<u>702,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			21,000	21,000	21,000
A03202 Telephone and Trunk call			46,000	46,000	46,000
A03205 Courier and Pilot Service			3,000	3,000	3,000
A033 TOTAL UTILITIES			<u>69,000</u>		<u>69,000</u>
A03303 Electricity			69,000		69,000
A034 TOTAL OCCUPANCY COSTS			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A03407 Rates and Taxes			34,000	34,000	34,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>406,000</u>	<u>406,000</u>	<u>406,000</u>
A03805 Travelling Allowance			166,000	166,000	166,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			224,000	224,000	224,000
A03808 Conveyance Charges			16,000	16,000	16,000
A039 TOTAL GENERAL			<u>123,000</u>	<u>123,000</u>	<u>123,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
MP0020 DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION MIRPURKHAS					
A03901 Stationery			23,000	23,000	23,000
A03902 Printing and Publication			16,000	16,000	16,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03906 Uniforms and Protective Clothing			40,000	40,000	40,000
A03970 Others			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
1 Others			36,000		36,000
A09 TOTAL PHYSICAL ASSETS			<u>324,000</u>	<u>324,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>247,000</u>	<u>247,000</u>	
A09201 Hardware			<u>247,000</u>	<u>247,000</u>	
008 One Laptop			200,000		
BT1 One Finger Scan Device			47,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>77,000</u>	<u>77,000</u>	
A09601 Plant and Machinery			<u>77,000</u>	<u>77,000</u>	
BS5 One Battery alongwith Solar Plate			77,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A13001 Transport			111,000	111,000	111,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13101 Machinery and Equipment			45,000	45,000	45,000
A132 TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201 Furniture and Fixture			44,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
MP0020 DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION MIRPURKHAS					
			32,035,000	10,611,000	75,976,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
MP0485	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,018,000</u>	<u>2,568,000</u>	<u>11,806,000</u>
A011	TOTAL PAY		10	10	<u>8,468,000</u>	<u>950,000</u>	<u>8,468,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,900,000</u>		<u>3,900,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,900,000</u>		<u>3,900,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	1,200,000		1,200,000
S018	SECRETARY	(BPS-18)	1	1	1,500,000		1,500,000
A119	ASSISTANT	(BPS-16)	1	1	1,200,000		1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>4,568,000</u>	<u>950,000</u>	<u>4,568,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>4,568,000</u>	<u>950,000</u>	<u>4,568,000</u>
S053	SENIOR CLERK	(BPS-14)				950,000	
S181	STENOGRAPHER	(BPS-14)	1	1	900,000		900,000
J018	JUNIOR CLERK	(BPS-11)	2	2	1,700,000		1,700,000
D161	DRIVER	(BPS-04)	1	1	168,000		168,000
C089	CHOWKIDAR	(BPS-01)	1	1	600,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	1,200,000		1,200,000
A012	TOTAL ALLOWANCES				<u>1,550,000</u>	<u>1,618,000</u>	<u>3,338,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,550,000</u>	<u>1,618,000</u>	<u>3,338,000</u>
A01202	House Rent Allowance				67,000	69,000	76,000
A01203	Conveyance Allowance				91,000	94,000	103,000
A0120D	Integrated Allowance				20,000	21,000	23,000
A01217	Medical Allowance				61,000	63,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022				107,000	109,000	120,000
A0124S	Differential Allowance				245,000	251,000	276,000
A0124X	Adhoc Relief Allowance 2023				382,000	392,000	430,000
A0125E	Adhoc Relief Allowance-2024				338,000	334,000	373,000
A0125P	Ad-hoc Relief Allowance 2025					285,000	174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
MP0485 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MIRPURKHAS					
A01270 Others			<u>239,000</u>		<u>1,694,000</u>
1 Other			239,000		
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MIRPURKHAS			10,018,000	2,568,000	11,806,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
MX0375	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,257,000</u>	<u>3,609,000</u>	<u>13,232,000</u>
A011	TOTAL PAY		10	10	<u>8,601,000</u>	<u>1,175,000</u>	<u>8,601,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,900,000</u>		<u>3,900,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,900,000</u>		<u>3,900,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	1,200,000		1,200,000
S018	SECRETARY	(BPS-18)	1	1	1,500,000		1,500,000
A119	ASSISTANT	(BPS-16)	1	1	1,200,000		1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>4,701,000</u>	<u>1,175,000</u>	<u>4,701,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>4,701,000</u>	<u>1,175,000</u>	<u>4,701,000</u>
S053	SENIOR CLERK	(BPS-14)				1,175,000	
S181	STENOGRAPHER	(BPS-14)	1	1	900,000		900,000
J018	JUNIOR CLERK	(BPS-11)	2	2	1,700,000		1,700,000
D161	DRIVER	(BPS-04)	1	1	301,000		301,000
C089	CHOWKIDAR	(BPS-01)	1	1	600,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	1,200,000		1,200,000
A012	TOTAL ALLOWANCES				<u>2,656,000</u>	<u>2,434,000</u>	<u>4,631,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,656,000</u>	<u>2,434,000</u>	<u>4,631,000</u>
A01202	House Rent Allowance				112,000	105,000	126,000
A01203	Conveyance Allowance				155,000	144,000	174,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				5,000	5,000	6,000
A01217	Medical Allowance				92,000	85,000	103,000
A01233	Unattractive Area Allowance				67,000	62,000	75,000
A0124R	Ad-Hoc Relief Allowance-2022				190,000	178,000	214,000
A0124S	Differential Allowance				436,000	408,000	491,000
A0124X	Adhoc Relief Allowance 2023				684,000	639,000	769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
MX0375	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITHI				
A0125E	Adhoc Relief Allowance-2024		575,000	521,000	637,000
A0125P	Ad-hoc Relief Allowance 2025			286,000	315,000
A01270	Others		<u>339,000</u>		<u>1,720,000</u>
1	Other		339,000		
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITHI			11,257,000	3,609,000	13,232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
MY0226	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,247,000</u>	<u>2,696,000</u>	<u>12,071,000</u>
A011	TOTAL PAY		10	10	<u>8,497,000</u>	<u>1,129,000</u>	<u>8,497,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,900,000</u>		<u>3,900,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,900,000</u>		<u>3,900,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	1,200,000		1,200,000
S018	SECRETARY	(BPS-18)	1	1	1,500,000		1,500,000
A119	ASSISTANT	(BPS-16)	1	1	1,200,000		1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>4,597,000</u>	<u>1,129,000</u>	<u>4,597,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>4,597,000</u>	<u>1,129,000</u>	<u>4,597,000</u>
S053	SENIOR CLERK	(BPS-14)				1,129,000	
S181	STENOGRAPHER	(BPS-14)	1	1	900,000		900,000
J018	JUNIOR CLERK	(BPS-11)	2	2	1,700,000		1,700,000
D161	DRIVER	(BPS-04)	1	1	197,000		197,000
C089	CHOWKIDAR	(BPS-01)	1	1	600,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	1,200,000		1,200,000
A012	TOTAL ALLOWANCES				<u>1,750,000</u>	<u>1,567,000</u>	<u>3,574,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,750,000</u>	<u>1,567,000</u>	<u>3,574,000</u>
A01202	House Rent Allowance				76,000	70,000	85,000
A01203	Conveyance Allowance				103,000	97,000	116,000
A0120D	Integrated Allowance				10,000	9,000	11,000
A01217	Medical Allowance				61,000	57,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022				125,000	117,000	141,000
A0124S	Differential Allowance				287,000	267,000	322,000
A0124X	Adhoc Relief Allowance 2023				449,000	420,000	505,000
A0125E	Adhoc Relief Allowance-2024				378,000	342,000	419,000
A0125P	Ad-hoc Relief Allowance 2025					188,000	207,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
MY0226	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITIARI				
A01270 Others			<u>261,000</u>		<u>1,699,000</u>
1 Other			261,000		
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITIARI			10,247,000	2,696,000	12,071,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
MY0245 RECLAMATION & PROBATION ORGANIZATION DISTRICT MATIARI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,276,000</u>	<u>1,579,000</u>	<u>8,472,000</u>
A011 TOTAL PAY	7	7	<u>6,157,000</u>	<u>530,000</u>	<u>6,154,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>3,250,000</u>		<u>3,250,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>3,250,000</u>		<u>3,250,000</u>
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	1,250,000		1,250,000
A119 ASSISTANT (BPS-16)					
PP01 PROBATION AND PAROLE OFFICER (BPS-16)	2	2	2,000,000		2,000,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>2,907,000</u>	<u>530,000</u>	<u>2,904,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>2,900,000</u>	<u>530,000</u>	<u>2,900,000</u>
S053 SENIOR CLERK (BPS-14)				530,000	
J053 JUNIOR CLERK (BPS-11)	2	2	1,700,000		1,700,000
N003 NAIB QASID (BPS-01)	2	2	1,200,000		1,200,000
A01152 Personal pay			7,000		4,000
A012 TOTAL ALLOWANCES			<u>1,119,000</u>	<u>1,049,000</u>	<u>2,318,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,119,000</u>	<u>1,049,000</u>	<u>2,318,000</u>
A01202 House Rent Allowance			34,000	54,000	54,000
A01203 Conveyance Allowance			49,000	63,000	65,000
A0120D Integrated Allowance			3,000	6,000	6,000
A01217 Medical Allowance			29,000	40,000	40,000
A01224 Entertainment Allowance			1,000		1,000
A0122N Special Conveyance Allowance to Disbalded Employees			2,000		1,000
A01233 Unattractive Area Allowance			3,000		1,000
A01239 Special Allowance			120,000	160,000	163,000
A0124R Ad-Hoc Relief Allowance-2022			50,000	65,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
MY0245 RECLAMATION & PROBATION ORGANIZATION					
DISTRICT MATIARI					
A0124S Differential Allowance			115,000	148,000	153,000
A0124X Adhoc Relief Allowance 2023			181,000	232,000	240,000
A0125E Adhoc Relief Allowance-2024			151,000	193,000	200,000
A0125P Ad-hoc Relief Allowance 2025				88,000	97,000
A01270 Others			<u>381,000</u>		<u>1,230,000</u>
1 Other			381,000		
A03 TOTAL OPERATING EXPENSES			<u>691,000</u>	<u>603,000</u>	<u>691,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A033 TOTAL UTILITIES			<u>88,000</u>		<u>88,000</u>
A03303 Electricity			88,000		88,000
A034 TOTAL OCCUPANCY COSTS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03407 Rates and Taxes			30,000	30,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>408,000</u>	<u>408,000</u>	<u>408,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	308,000	308,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A03901 Stationery			21,000	21,000	21,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03906 Uniforms and Protective Clothing			14,000	14,000	14,000
A03970 Others			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
1 Others			29,000		29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
MY0245 RECLAMATION & PROBATION ORGANIZATION DISTRICT MATIARI					
A09 TOTAL PHYSICAL ASSETS					<u>359,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>312,000</u>
A09201 Hardware					<u>312,000</u>
067 One Laptop					312,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>47,000</u>
A09601 Plant and Machinery					<u>47,000</u>
1BT Biometric Thumb Machine					47,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13001 Transport			62,000	62,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			29,000	29,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			29,000	29,000	29,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT MATIARI			8,087,000	2,302,000	9,642,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT					
NX0367	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION NAUSHERO FEROZE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,656,000</u>		<u>10,120,000</u>
A011	TOTAL PAY	10	10	<u>8,428,000</u>		<u>8,428,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>3,900,000</u>		<u>3,900,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>3,900,000</u>		<u>3,900,000</u>
L097	LEGAL ADVISOR (Special)	1	1	1,200,000		1,200,000
S018	SECRETARY (BPS-18)	1	1	1,500,000		1,500,000
A119	ASSISTANT (BPS-16)	1	1	1,200,000		1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>4,528,000</u>		<u>4,528,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>4,528,000</u>		<u>4,528,000</u>
S053	SENIOR CLERK (BPS-14)					
S181	STENOGRAPHER (BPS-14)	1	1	900,000		900,000
J018	JUNIOR CLERK (BPS-11)	2	2	1,700,000		1,700,000
D161	DRIVER (BPS-04)	1	1	128,000		128,000
C089	CHOWKIDAR (BPS-01)	1	1	600,000		600,000
N003	NAIB QASID (BPS-01)	2	2	1,200,000		1,200,000
A012	TOTAL ALLOWANCES			<u>228,000</u>		<u>1,692,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>228,000</u>		<u>1,692,000</u>
A01202	House Rent Allowance			2,000		1,000
A01203	Conveyance Allowance			3,000		1,000
A01217	Medical Allowance			2,000		1,000
A0124R	Ad-Hoc Relief Allowance-2022			4,000		1,000
A0124S	Differential Allowance			8,000		2,000
A01270	Others			<u>209,000</u>		<u>1,686,000</u>
1	Other			209,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
NX0367 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION NAUSHERO FEROZE					
			8,656,000		10,120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
QS0284	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,102,000</u>	<u>2,378,000</u>	<u>11,848,000</u>
A011	TOTAL PAY		10	10	<u>8,485,000</u>	<u>1,030,000</u>	<u>8,485,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,900,000</u>		<u>3,900,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,900,000</u>		<u>3,900,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	1,200,000		1,200,000
S018	SECRETARY	(BPS-18)	1	1	1,500,000		1,500,000
A119	ASSISTANT	(BPS-16)	1	1	1,200,000		1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>4,585,000</u>	<u>1,030,000</u>	<u>4,585,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>4,585,000</u>	<u>1,030,000</u>	<u>4,585,000</u>
S053	SENIOR CLERK	(BPS-14)				1,030,000	
S181	STENOGRAPHER	(BPS-14)	1	1	900,000		900,000
J018	JUNIOR CLERK	(BPS-11)	2	2	1,700,000		1,700,000
D161	DRIVER	(BPS-04)	1	1	185,000		185,000
C089	CHOWKIDAR	(BPS-01)	1	1	600,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	1,200,000		1,200,000
A012	TOTAL ALLOWANCES				<u>1,617,000</u>	<u>1,348,000</u>	<u>3,363,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,617,000</u>	<u>1,348,000</u>	<u>3,363,000</u>
A01202	House Rent Allowance				66,000	58,000	72,000
A01203	Conveyance Allowance				107,000	94,000	117,000
A01217	Medical Allowance				47,000	41,000	51,000
A0124R	Ad-Hoc Relief Allowance-2022				118,000	101,000	127,000
A0124S	Differential Allowance				259,000	223,000	280,000
A0124X	Adhoc Relief Allowance 2023				423,000	366,000	459,000
A0125E	Adhoc Relief Allowance-2024				345,000	293,000	371,000
A0125P	Ad-hoc Relief Allowance 2025					172,000	189,000
A01270	Others				<u>252,000</u>		<u>1,697,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
QS0284 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHAHDADKOT					
1 Other			252,000		
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHAHDADKOT			10,102,000	2,378,000	11,848,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
QS0305	RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,396,000</u>	<u>1,415,000</u>	<u>8,339,000</u>
A011	TOTAL PAY				<u>6,150,000</u>	<u>477,000</u>	<u>6,150,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>3,250,000</u>		<u>3,250,000</u>
A01101	Total Basic Pay Of Officer				<u>3,250,000</u>		<u>3,250,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,250,000		1,250,000
A119	ASSISTANT	(BPS-16)					
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	2	2	2,000,000		2,000,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,900,000</u>	<u>477,000</u>	<u>2,900,000</u>
A01151	Total Basic Pay Other Staff				<u>2,900,000</u>	<u>477,000</u>	<u>2,900,000</u>
S053	SENIOR CLERK	(BPS-14)				477,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,700,000		1,700,000
N003	NAIB QASID	(BPS-01)	2	2	1,200,000		1,200,000
A012	TOTAL ALLOWANCES				<u>1,246,000</u>	<u>938,000</u>	<u>2,189,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,064,000</u>	<u>756,000</u>	<u>2,189,000</u>
A01202	House Rent Allowance				39,000	30,000	40,000
A01203	Conveyance Allowance				56,000	44,000	58,000
A0120D	Integrated Allowance				10,000	9,000	11,000
A01217	Medical Allowance				32,000	27,000	34,000
A01239	Special Allowance				136,000	110,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	45,000	59,000
A0124S	Differential Allowance				130,000	104,000	136,000
A0124X	Adhoc Relief Allowance 2023				204,000	162,000	213,000
A0125E	Adhoc Relief Allowance-2024				160,000	146,000	178,000
A0125P	Ad-hoc Relief Allowance 2025					79,000	87,000
A01270	Others				<u>240,000</u>		<u>1,230,000</u>
1	Other				240,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
QS0305 RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>182,000</u>	<u>182,000</u>	
A01274 Medical Charges			182,000	182,000	
A03 TOTAL OPERATING EXPENSES			<u>603,000</u>	<u>603,000</u>	<u>603,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A034 TOTAL OCCUPANCY COSTS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03407 Rates and Taxes			30,000	30,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>408,000</u>	<u>408,000</u>	<u>408,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	308,000	308,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A03901 Stationery			21,000	21,000	21,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03906 Uniforms and Protective Clothing			14,000	14,000	14,000
A03970 Others			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
1 Others			29,000		29,000
A09 TOTAL PHYSICAL ASSETS					<u>359,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>312,000</u>
A09201 Hardware					<u>312,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
QS0305 RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT					
067 One Laptop					312,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>47,000</u>
A09601 Plant and Machinery					<u>47,000</u>
1BT Biometric Thumb Machine					47,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13001 Transport			62,000	62,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			29,000	29,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			29,000	29,000	29,000
RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT			8,119,000	2,138,000	9,421,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
SB0016	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,459,000</u>	<u>5,219,000</u>	<u>13,598,000</u>
A011	TOTAL PAY		10	10	<u>8,430,000</u>	<u>1,772,000</u>	<u>8,430,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,750,000</u>	<u>1,125,000</u>	<u>4,750,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,750,000</u>	<u>1,125,000</u>	<u>4,750,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,500,000		1,500,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,250,000		1,250,000
A119	ASSISTANT	(BPS-16)				1,125,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	2	2	2,000,000		2,000,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>3,680,000</u>	<u>647,000</u>	<u>3,680,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>3,680,000</u>	<u>647,000</u>	<u>3,680,000</u>
S053	SENIOR CLERK	(BPS-14)				647,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	870,000		870,000
J053	JUNIOR CLERK	(BPS-11)	1	1	850,000		850,000
D161	DRIVER	(BPS-04)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-01)	2	2	1,200,000		1,200,000
S261	SWEEPER	(BPS-01)	1	1	600,000		600,000
A012	TOTAL ALLOWANCES				<u>3,029,000</u>	<u>3,447,000</u>	<u>5,168,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,858,000</u>	<u>3,276,000</u>	<u>4,997,000</u>
A01202	House Rent Allowance				143,000	151,000	163,000
A01203	Conveyance Allowance				180,000	189,000	205,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				14,000	16,000	17,000
A01217	Medical Allowance				81,000	87,000	93,000
A01239	Special Allowance				507,000	533,000	578,000
A0124R	Ad-Hoc Relief Allowance-2022				177,000	187,000	202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SB0016 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD					
A0124S Differential Allowance			387,000	409,000	442,000
A0124X Adhoc Relief Allowance 2023			611,000	643,000	697,000
A0125E Adhoc Relief Allowance-2024			534,000	563,000	609,000
A0125P Ad-hoc Relief Allowance 2025				496,000	303,000
A01270 Others			<u>223,000</u>		<u>1,686,000</u>
1 Other			223,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>171,000</u>	<u>171,000</u>	<u>171,000</u>
A01274 Medical Charges			171,000	171,000	171,000
A03 TOTAL OPERATING EXPENSES			<u>2,268,000</u>	<u>2,170,000</u>	<u>2,268,000</u>
A032 TOTAL COMMUNICATIONS			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03201 Postage and Telegraph			17,000	17,000	17,000
A03202 Telephone and Trunk call			32,000	32,000	32,000
A03205 Courier and Pilot Service			3,000	3,000	3,000
A033 TOTAL UTILITIES			<u>98,000</u>		<u>98,000</u>
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>1,108,000</u>	<u>1,108,000</u>	<u>1,108,000</u>
A03402 Rent for Office Building			1,074,000	1,074,000	1,074,000
A03407 Rates and Taxes			34,000	34,000	34,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>606,000</u>	<u>606,000</u>	<u>606,000</u>
A03805 Travelling Allowance			326,000	326,000	326,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			224,000	224,000	224,000
A03808 Conveyance Charges			56,000	56,000	56,000
A039 TOTAL GENERAL			<u>404,000</u>	<u>404,000</u>	<u>404,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SB0016 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD					
A03901 Stationery			52,000	52,000	52,000
A03902 Printing and Publication			37,000	37,000	37,000
A03905 Newspapers Periodicals and Books			22,000	22,000	22,000
A03906 Uniforms and Protective Clothing			17,000	17,000	17,000
A03970 Others			<u>276,000</u>	<u>276,000</u>	<u>276,000</u>
1 Others			276,000		276,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
A09 TOTAL PHYSICAL ASSETS			<u>324,000</u>	<u>324,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>247,000</u>	<u>247,000</u>	
A09201 Hardware			<u>247,000</u>	<u>247,000</u>	
008 One Laptop			200,000		
BT1 One Finger Scan Device			47,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>77,000</u>	<u>77,000</u>	
A09601 Plant and Machinery			<u>77,000</u>	<u>77,000</u>	
BS5 One Battery alongwith Solar Plate			77,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>375,000</u>	<u>375,000</u>	<u>375,000</u>
A130 TOTAL TRANSPORT			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A13001 Transport			252,000	252,000	252,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13101 Machinery and Equipment			63,000	63,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SB0016 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD					
A132 TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13201 Furniture and Fixture			60,000	60,000	60,000
DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD			14,426,000	8,688,000	16,241,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
SB0465	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,122,000</u>	<u>2,765,000</u>	<u>11,926,000</u>
A011	TOTAL PAY		10	10	<u>8,482,000</u>	<u>1,038,000</u>	<u>8,482,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,900,000</u>		<u>3,900,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,900,000</u>		<u>3,900,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	1,200,000		1,200,000
S018	SECRETARY	(BPS-18)	1	1	1,500,000		1,500,000
A119	ASSISTANT	(BPS-16)	1	1	1,200,000		1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>4,582,000</u>	<u>1,038,000</u>	<u>4,582,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>4,582,000</u>	<u>1,038,000</u>	<u>4,582,000</u>
S053	SENIOR CLERK	(BPS-14)				1,038,000	
S181	STENOGRAPHER	(BPS-14)	1	1	900,000		900,000
J018	JUNIOR CLERK	(BPS-11)	2	2	1,700,000		1,700,000
D161	DRIVER	(BPS-04)	1	1	182,000		182,000
C089	CHOWKIDAR	(BPS-01)	1	1	600,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	1,200,000		1,200,000
A012	TOTAL ALLOWANCES				<u>1,640,000</u>	<u>1,727,000</u>	<u>3,444,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,640,000</u>	<u>1,727,000</u>	<u>3,444,000</u>
A01202	House Rent Allowance				72,000	73,000	81,000
A01203	Conveyance Allowance				103,000	106,000	116,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				10,000	10,000	11,000
A01217	Medical Allowance				61,000	63,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022				115,000	119,000	130,000
A0124S	Differential Allowance				264,000	271,000	297,000
A0124X	Adhoc Relief Allowance 2023				414,000	425,000	466,000
A0125E	Adhoc Relief Allowance-2024				350,000	347,000	387,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
SB0465	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BENAZIRABAD				
A0125P	Ad-hoc Relief Allowance 2025			312,000	190,000
A01270	Others		<u>250,000</u>		<u>1,696,000</u>
1	Other		250,000		
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BENAZIRABAD			10,122,000	2,765,000	11,926,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT					
SL0055	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUJAWAL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,637,000</u>		<u>10,114,000</u>
A011	TOTAL PAY	10	10	<u>8,428,000</u>		<u>8,428,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>3,900,000</u>		<u>3,900,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>3,900,000</u>		<u>3,900,000</u>
L097	LEGAL ADVISOR (Special)	1	1	1,200,000		1,200,000
S018	SECRETARY (BPS-18)	1	1	1,500,000		1,500,000
A119	ASSISTANT (BPS-16)	1	1	1,200,000		1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>4,528,000</u>		<u>4,528,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>4,528,000</u>		<u>4,528,000</u>
S053	SENIOR CLERK (BPS-14)					
S181	STENOGRAPHER (BPS-14)	1	1	900,000		900,000
J018	JUNIOR CLERK (BPS-11)	2	2	1,700,000		1,700,000
D161	DRIVER (BPS-04)	1	1	128,000		128,000
C089	CHOWKIDAR (BPS-01)	1	1	600,000		600,000
N003	NAIB QASID (BPS-01)	2	2	1,200,000		1,200,000
A012	TOTAL ALLOWANCES			<u>209,000</u>		<u>1,686,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>209,000</u>		<u>1,686,000</u>
A01270	Others			<u>209,000</u>		<u>1,686,000</u>
1	Other			209,000		
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUJAWAL				8,637,000		10,114,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SL0187 RECLAMATION & PROBATION ORGANIZATION DISTRICT SUJAWAL					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>1,061,000</u>
A011 TOTAL PAY		1			<u>541,000</u>
A011-1 TOTAL PAY OF OFFICERS		1			<u>541,000</u>
A01101 Total Basic Pay Of Officer		1			<u>541,000</u>
A181 ASSISTANT DIRECTOR (BPS-17)		1			541,000
A012 TOTAL ALLOWANCES					<u>520,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>520,000</u>
A01202 House Rent Allowance					53,000
A01203 Conveyance Allowance					30,000
A01217 Medical Allowance					36,000
A0124R Ad-Hoc Relief Allowance-2022					30,000
A0124X Adhoc Relief Allowance 2023					81,000
A0125E Adhoc Relief Allowance-2024					90,000
A0125P Ad-hoc Relief Allowance 2025					200,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT SUJAWAL					1,061,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT					
SN0415	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,226,000</u>	<u>2,881,000</u>	<u>11,998,000</u>
A011	TOTAL PAY	10	10	<u>8,543,000</u>	<u>1,155,000</u>	<u>8,543,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>3,900,000</u>		<u>3,900,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>3,900,000</u>		<u>3,900,000</u>
L097	LEGAL ADVISOR (Special)	1	1	1,200,000		1,200,000
S018	SECRETARY (BPS-18)	1	1	1,500,000		1,500,000
A119	ASSISTANT (BPS-16)	1	1	1,200,000		1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>4,643,000</u>	<u>1,155,000</u>	<u>4,643,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>4,643,000</u>	<u>1,155,000</u>	<u>4,643,000</u>
S053	SENIOR CLERK (BPS-14)				1,155,000	
S181	STENOGRAPHER (BPS-14)	1	1	900,000		900,000
J018	JUNIOR CLERK (BPS-11)	2	2	1,700,000		1,700,000
D161	DRIVER (BPS-04)	1	1	243,000		243,000
C089	CHOWKIDAR (BPS-01)	1	1	600,000		600,000
N003	NAIB QASID (BPS-01)	2	2	1,200,000		1,200,000
A012	TOTAL ALLOWANCES			<u>1,683,000</u>	<u>1,726,000</u>	<u>3,455,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,683,000</u>	<u>1,726,000</u>	<u>3,455,000</u>
A01202	House Rent Allowance			71,000	73,000	80,000
A01203	Conveyance Allowance			91,000	94,000	103,000
A01207	Washing Allowance			2,000	1,000	2,000
A01217	Medical Allowance			61,000	63,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022			116,000	120,000	131,000
A0124S	Differential Allowance			266,000	274,000	300,000
A0124X	Adhoc Relief Allowance 2023			416,000	427,000	468,000
A0125E	Adhoc Relief Allowance-2024			364,000	362,000	403,000
A0125P	Ad-hoc Relief Allowance 2025				312,000	190,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
SN0415	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SANGHAR				
A01270 Others			<u>296,000</u>		<u>1,709,000</u>
1 Other			296,000		
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SANGHAR			10,226,000	2,881,000	11,998,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
SQ0367	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,613,000</u>	<u>5,230,000</u>	<u>13,638,000</u>
A011	TOTAL PAY		10	10	<u>8,654,000</u>	<u>2,005,000</u>	<u>8,654,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,900,000</u>		<u>3,900,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,900,000</u>		<u>3,900,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	1,200,000		1,200,000
S018	SECRETARY	(BPS-18)	1	1	1,500,000		1,500,000
A119	ASSISTANT	(BPS-16)	1	1	1,200,000		1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>4,754,000</u>	<u>2,005,000</u>	<u>4,754,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>4,754,000</u>	<u>2,005,000</u>	<u>4,754,000</u>
S053	SENIOR CLERK	(BPS-14)				2,005,000	
S181	STENOGRAPHER	(BPS-14)	1	1	900,000		900,000
J018	JUNIOR CLERK	(BPS-11)	2	2	1,700,000		1,700,000
D161	DRIVER	(BPS-04)	1	1	354,000		354,000
C089	CHOWKIDAR	(BPS-01)	1	1	600,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	1,200,000		1,200,000
A012	TOTAL ALLOWANCES				<u>2,959,000</u>	<u>3,225,000</u>	<u>4,984,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,959,000</u>	<u>3,225,000</u>	<u>4,984,000</u>
A01202	House Rent Allowance				126,000	130,000	142,000
A01203	Conveyance Allowance				190,000	195,000	214,000
A01207	Washing Allowance				3,000	4,000	4,000
A01217	Medical Allowance				93,000	96,000	105,000
A0124R	Ad-Hoc Relief Allowance-2022				221,000	226,000	248,000
A0124S	Differential Allowance				495,000	507,000	557,000
A0124X	Adhoc Relief Allowance 2023				794,000	813,000	893,000
A0125E	Adhoc Relief Allowance-2024				650,000	652,000	723,000
A0125P	Ad-hoc Relief Allowance 2025					602,000	367,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
SQ0367	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHIKARPUR				
A01270 Others			<u>387,000</u>		<u>1,731,000</u>
1 Other			387,000		
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHIKARPUR			11,613,000	5,230,000	13,638,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
SQ0382	RECLAMATION & PROBATION ORGANIZATION SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,494,000</u>	<u>1,610,000</u>	<u>8,595,000</u>
A011	TOTAL PAY		7	7	<u>6,150,000</u>	<u>473,000</u>	<u>6,150,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,250,000</u>		<u>3,250,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,250,000</u>		<u>3,250,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,250,000		1,250,000
A119	ASSISTANT	(BPS-16)					
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	2	2	2,000,000		2,000,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>2,900,000</u>	<u>473,000</u>	<u>2,900,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>2,900,000</u>	<u>473,000</u>	<u>2,900,000</u>
S053	SENIOR CLERK	(BPS-14)				473,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,700,000		1,700,000
N003	NAIB QASID	(BPS-01)	2	2	1,200,000		1,200,000
A012	TOTAL ALLOWANCES				<u>1,344,000</u>	<u>1,137,000</u>	<u>2,445,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,078,000</u>	<u>871,000</u>	<u>2,179,000</u>
A01202	House Rent Allowance				35,000	37,000	40,000
A01203	Conveyance Allowance				52,000	36,000	51,000
A0120D	Integrated Allowance				19,000	8,000	11,000
A01217	Medical Allowance				31,000	30,000	34,000
A01239	Special Allowance				127,000	130,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022				52,000	54,000	59,000
A0124S	Differential Allowance				120,000	123,000	135,000
A0124X	Adhoc Relief Allowance 2023				243,000	153,000	213,000
A0125E	Adhoc Relief Allowance-2024				159,000	158,000	176,000
A0125P	Ad-hoc Relief Allowance 2025					142,000	87,000
A01270	Others				<u>240,000</u>		<u>1,230,000</u>
1	Other				240,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SQ0382 RECLAMATION & PROBATION ORGANIZATION SHIKARPUR					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>266,000</u>	<u>266,000</u>	<u>266,000</u>
A01274 Medical Charges			266,000	266,000	266,000
A03 TOTAL OPERATING EXPENSES			<u>603,000</u>	<u>603,000</u>	<u>603,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A034 TOTAL OCCUPANCY COSTS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03407 Rates and Taxes			30,000	30,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>408,000</u>	<u>408,000</u>	<u>408,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	308,000	308,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A03901 Stationery			21,000	21,000	21,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03906 Uniforms and Protective Clothing			14,000	14,000	14,000
A03970 Others			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
1 Others			29,000		29,000
A09 TOTAL PHYSICAL ASSETS					<u>359,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>312,000</u>
A09201 Hardware					<u>312,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SQ0382 RECLAMATION & PROBATION ORGANIZATION SHIKARPUR					
067 One Laptop					312,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>47,000</u>
A09601 Plant and Machinery					<u>47,000</u>
1BT Biometric Thumb Machine					47,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13001 Transport			62,000	62,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			29,000	29,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			29,000	29,000	29,000
RECLAMATION & PROBATION ORGANIZATION SHIKARPUR			8,217,000	2,333,000	9,677,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
SY0468	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,688,000</u>	<u>19,645,000</u>	<u>81,468,000</u>
A011	TOTAL PAY		34	34	<u>33,187,000</u>	<u>6,866,000</u>	<u>62,588,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>16,300,000</u>	<u>1,476,000</u>	<u>16,300,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>16,300,000</u>	<u>1,476,000</u>	<u>16,300,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,500,000		1,500,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,250,000		1,250,000
A119	ASSISTANT	(BPS-16)				1,476,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	9	9	13,550,000		13,550,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>16,887,000</u>	<u>5,390,000</u>	<u>46,288,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>16,887,000</u>	<u>5,390,000</u>	<u>46,288,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	900,000	5,390,000	900,000
S181	STENOGRAPHER	(BPS-14)	1	1	900,000		900,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	870,000		870,000
J053	JUNIOR CLERK	(BPS-11)	8	8	8,850,000		38,251,000
D161	DRIVER	(BPS-04)	2	2	2,100,000		2,100,000
C089	CHOWKIDAR	(BPS-01)	1	1	600,000		600,000
N003	NAIB QASID	(BPS-01)	8	8	2,067,000		2,067,000
S261	SWEEPER	(BPS-01)	1	1	600,000		600,000
A012	TOTAL ALLOWANCES				<u>10,501,000</u>	<u>12,779,000</u>	<u>18,880,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,334,000</u>	<u>12,612,000</u>	<u>18,713,000</u>
A01202	House Rent Allowance				646,000	777,000	789,000
A01203	Conveyance Allowance				552,000	706,000	696,000
A0120D	Integrated Allowance				71,000	72,000	79,000
A01217	Medical Allowance				331,000	390,000	398,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SY0468 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR					
A01239 Special Allowance			1,572,000	1,794,000	1,867,000
A0124R Ad-Hoc Relief Allowance-2022			620,000	705,000	734,000
A0124S Differential Allowance			1,363,000	1,618,000	1,652,000
A0124X Adhoc Relief Allowance 2023			2,139,000	2,530,000	2,587,000
A0125E Adhoc Relief Allowance-2024			1,821,000	2,117,000	2,179,000
A0125P Ad-hoc Relief Allowance 2025				1,903,000	1,095,000
A01270 Others			<u>1,219,000</u>		<u>6,637,000</u>
1 Other			1,219,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>167,000</u>	<u>167,000</u>	<u>167,000</u>
A01274 Medical Charges			167,000	167,000	167,000
A03 TOTAL OPERATING EXPENSES			<u>1,321,000</u>	<u>1,156,000</u>	<u>1,321,000</u>
A032 TOTAL COMMUNICATIONS			<u>133,000</u>	<u>133,000</u>	<u>133,000</u>
A03201 Postage and Telegraph			28,000	28,000	28,000
A03202 Telephone and Trunk call			102,000	102,000	102,000
A03205 Courier and Pilot Service			3,000	3,000	3,000
A033 TOTAL UTILITIES			<u>165,000</u>		<u>165,000</u>
A03303 Electricity			165,000		165,000
A034 TOTAL OCCUPANCY COSTS			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03407 Rates and Taxes			27,000	27,000	27,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>793,000</u>	<u>793,000</u>	<u>793,000</u>
A03805 Travelling Allowance			219,000	219,000	219,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			514,000	514,000	514,000
A03808 Conveyance Charges			60,000	60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SY0468 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR					
A039 TOTAL GENERAL			<u>203,000</u>	<u>203,000</u>	<u>203,000</u>
A03901 Stationery			65,000	65,000	65,000
A03902 Printing and Publication			24,000	24,000	24,000
A03905 Newspapers Periodicals and Books			29,000	29,000	29,000
A03906 Uniforms and Protective Clothing			49,000	49,000	49,000
A03970 Others			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
1 Others			36,000		36,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
A09 TOTAL PHYSICAL ASSETS			<u>324,000</u>	<u>324,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>247,000</u>	<u>247,000</u>	
A09201 Hardware			<u>247,000</u>	<u>247,000</u>	
008 One Laptop			200,000		
BT1 One Finger Scan Device			47,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>77,000</u>	<u>77,000</u>	
A09601 Plant and Machinery			<u>77,000</u>	<u>77,000</u>	
BS5 One Battery alongwith Solar Plate			77,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>267,000</u>	<u>267,000</u>	<u>267,000</u>
A130 TOTAL TRANSPORT			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A13001 Transport			112,000	112,000	112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT					
SY0468	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13101	Machinery and Equipment			90,000	90,000	90,000
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture and Fixture			65,000	65,000	65,000
	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR			45,600,000	21,992,000	83,056,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
SY0491	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,639,000</u>	<u>2,980,000</u>	<u>12,464,000</u>
A011	TOTAL PAY		10	10	<u>8,843,000</u>	<u>1,236,000</u>	<u>8,730,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,900,000</u>		<u>3,900,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,900,000</u>		<u>3,900,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	1,200,000		1,200,000
S018	SECRETARY	(BPS-18)	1	1	1,500,000		1,500,000
A119	ASSISTANT	(BPS-16)	1	1	1,200,000		1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>4,943,000</u>	<u>1,236,000</u>	<u>4,830,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>4,797,000</u>	<u>1,212,000</u>	<u>4,797,000</u>
S053	SENIOR CLERK	(BPS-14)				1,212,000	
S181	STENOGRAPHER	(BPS-14)	1	1	900,000		900,000
J018	JUNIOR CLERK	(BPS-11)	2	2	1,700,000		1,700,000
D161	DRIVER	(BPS-04)	1	1	397,000		397,000
C089	CHOWKIDAR	(BPS-01)	1	1	600,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	1,200,000		1,200,000
A01152	Personal pay				146,000	24,000	33,000
A012	TOTAL ALLOWANCES				<u>2,796,000</u>	<u>1,744,000</u>	<u>3,734,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,796,000</u>	<u>1,744,000</u>	<u>3,734,000</u>
A01202	House Rent Allowance				169,000	103,000	130,000
A01203	Conveyance Allowance				167,000	93,000	118,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				20,000	17,000	21,000
A01217	Medical Allowance				93,000	63,000	80,000
A0124R	Ad-Hoc Relief Allowance-2022				197,000	113,000	144,000
A0124S	Differential Allowance				441,000	260,000	331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
SY0491	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUKKUR				
A0124X	Adhoc Relief Allowance 2023		695,000	405,000	515,000
A0125E	Adhoc Relief Allowance-2024		602,000	353,000	448,000
A0125P	Ad-hoc Relief Allowance 2025			336,000	207,000
A01270	Others		<u>411,000</u>		<u>1,739,000</u>
1	Other		411,000		
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUKKUR			11,639,000	2,980,000	12,464,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT					
TN0221	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO MUHAMMAD KHAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,550,000</u>	<u>1,823,000</u>	<u>11,262,000</u>
A011	TOTAL PAY	10	10	<u>8,428,000</u>	<u>787,000</u>	<u>8,428,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>3,900,000</u>		<u>3,900,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>3,900,000</u>		<u>3,900,000</u>
L097	LEGAL ADVISOR (Special)	1	1	1,200,000		1,200,000
S018	SECRETARY (BPS-18)	1	1	1,500,000		1,500,000
A119	ASSISTANT (BPS-16)	1	1	1,200,000		1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>4,528,000</u>	<u>787,000</u>	<u>4,528,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>4,528,000</u>	<u>787,000</u>	<u>4,528,000</u>
S053	SENIOR CLERK (BPS-14)				787,000	
S181	STENOGRAPHER (BPS-14)	1	1	900,000		900,000
J018	JUNIOR CLERK (BPS-11)	2	2	1,700,000		1,700,000
D161	DRIVER (BPS-04)	1	1	128,000		128,000
C089	CHOWKIDAR (BPS-01)	1	1	600,000		600,000
N003	NAIB QASID (BPS-01)	2	2	1,200,000		1,200,000
A012	TOTAL ALLOWANCES			<u>1,122,000</u>	<u>1,036,000</u>	<u>2,834,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,122,000</u>	<u>1,036,000</u>	<u>2,834,000</u>
A01202	House Rent Allowance			36,000	36,000	40,000
A01203	Conveyance Allowance			52,000	52,000	58,000
A01207	Washing Allowance			2,000	1,000	2,000
A01217	Medical Allowance			31,000	30,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022			81,000	83,000	91,000
A0124S	Differential Allowance			186,000	190,000	209,000
A0124X	Adhoc Relief Allowance 2023			289,000	296,000	325,000
A0125E	Adhoc Relief Allowance-2024			236,000	230,000	259,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
TN0221 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO MUHAMMAD KHAN					
A0125P Ad-hoc Relief Allowance 2025				118,000	130,000
A01270 Others			<u>209,000</u>		<u>1,686,000</u>
1 Other			209,000		
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO MUHAMMAD KHAN			9,550,000	1,823,000	11,262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
TN0229	RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO MOHAMMAD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,965,000</u>	<u>3,038,000</u>	<u>9,394,000</u>
A011	TOTAL PAY		7	7	<u>6,150,000</u>	<u>1,204,000</u>	<u>6,150,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,250,000</u>	<u>673,000</u>	<u>3,250,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,250,000</u>	<u>673,000</u>	<u>3,250,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,250,000		1,250,000
A119	ASSISTANT	(BPS-16)				673,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	2	2	2,000,000		2,000,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>2,900,000</u>	<u>531,000</u>	<u>2,900,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>2,900,000</u>	<u>531,000</u>	<u>2,900,000</u>
S053	SENIOR CLERK	(BPS-14)				531,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,700,000		1,700,000
N003	NAIB QASID	(BPS-01)	2	2	1,200,000		1,200,000
A012	TOTAL ALLOWANCES				<u>1,815,000</u>	<u>1,834,000</u>	<u>3,244,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,815,000</u>	<u>1,834,000</u>	<u>3,244,000</u>
A01202	House Rent Allowance				85,000	86,000	95,000
A01203	Conveyance Allowance				107,000	110,000	121,000
A0120D	Integrated Allowance				10,000	10,000	11,000
A01217	Medical Allowance				51,000	52,000	57,000
A01239	Special Allowance				304,000	313,000	343,000
A0124R	Ad-Hoc Relief Allowance-2022				115,000	117,000	129,000
A0124S	Differential Allowance				252,000	259,000	284,000
A0124X	Adhoc Relief Allowance 2023				385,000	395,000	433,000
A0125E	Adhoc Relief Allowance-2024				323,000	329,000	362,000
A0125P	Ad-hoc Relief Allowance 2025					163,000	179,000
A01270	Others				<u>183,000</u>		<u>1,230,000</u>
1	Other				183,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
TN0229 RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO MOHAMMAD KHAN					
A03 TOTAL OPERATING EXPENSES			<u>691,000</u>	<u>603,000</u>	<u>691,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A033 TOTAL UTILITIES			<u>88,000</u>		<u>88,000</u>
A03303 Electricity			88,000		88,000
A034 TOTAL OCCUPANCY COSTS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03407 Rates and Taxes			30,000	30,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>408,000</u>	<u>408,000</u>	<u>408,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	308,000	308,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A03901 Stationery			21,000	21,000	21,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03906 Uniforms and Protective Clothing			14,000	14,000	14,000
A03970 Others			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
1 Others			29,000		29,000
A09 TOTAL PHYSICAL ASSETS					<u>359,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>312,000</u>
A09201 Hardware					<u>312,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
TN0229	RECLAMATION & PROBATION ORGANIZATION				
	DISTRICT TANDO MOHAMMAD KHAN				
067	One Laptop				312,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>47,000</u>
A09601	Plant and Machinery				<u>47,000</u>
1BT	Biometric Thumb Machine				47,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A130	TOTAL TRANSPORT		<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13001	Transport		62,000	62,000	62,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13101	Machinery and Equipment		29,000	29,000	29,000
A132	TOTAL FURNITURE AND FIXTURE		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture		29,000	29,000	29,000
RECLAMATION & PROBATION ORGANIZATION			8,776,000	3,761,000	10,564,000
DISTRICT TANDO MOHAMMAD KHAN					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT					
TQ0226	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO ALLAHYAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,520,000</u>	<u>2,963,000</u>	<u>12,392,000</u>
A011	TOTAL PAY	10	10	<u>8,530,000</u>	<u>1,158,000</u>	<u>8,530,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>3,900,000</u>		<u>3,900,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>3,900,000</u>		<u>3,900,000</u>
L097	LEGAL ADVISOR (Special)	1	1	1,200,000		1,200,000
S018	SECRETARY (BPS-18)	1	1	1,500,000		1,500,000
A119	ASSISTANT (BPS-16)	1	1	1,200,000		1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>4,630,000</u>	<u>1,158,000</u>	<u>4,630,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>4,630,000</u>	<u>1,158,000</u>	<u>4,630,000</u>
S053	SENIOR CLERK (BPS-14)				1,158,000	
S181	STENOGRAPHER (BPS-14)	1	1	900,000		900,000
J018	JUNIOR CLERK (BPS-11)	2	2	1,700,000		1,700,000
D161	DRIVER (BPS-04)	1	1	230,000		230,000
C089	CHOWKIDAR (BPS-01)	1	1	600,000		600,000
N003	NAIB QASID (BPS-01)	2	2	1,200,000		1,200,000
A012	TOTAL ALLOWANCES			<u>1,990,000</u>	<u>1,805,000</u>	<u>3,862,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,990,000</u>	<u>1,805,000</u>	<u>3,862,000</u>
A01202	House Rent Allowance			87,000	81,000	98,000
A01203	Conveyance Allowance			139,000	129,000	156,000
A01207	Washing Allowance			2,000	1,000	2,000
A01217	Medical Allowance			63,000	58,000	70,000
A0124R	Ad-Hoc Relief Allowance-2022			145,000	135,000	163,000
A0124S	Differential Allowance			322,000	301,000	362,000
A0124X	Adhoc Relief Allowance 2023			522,000	489,000	588,000
A0125E	Adhoc Relief Allowance-2024			425,000	390,000	474,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
TQ0226 DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO ALLAHYAR					
A0125P Ad-hoc Relief Allowance 2025				221,000	243,000
A01270 Others			<u>285,000</u>		<u>1,706,000</u>
1 Other			285,000		
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO ALLAHYAR			10,520,000	2,963,000	12,392,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
TQ0230 RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO ALLAHYAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,934,000</u>	<u>2,629,000</u>	<u>8,346,000</u>
A011 TOTAL PAY	6	6	<u>5,300,000</u>	<u>938,000</u>	<u>5,300,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>3,250,000</u>	<u>635,000</u>	<u>3,250,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>3,250,000</u>	<u>635,000</u>	<u>3,250,000</u>
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	1,250,000		1,250,000
A119 ASSISTANT (BPS-16)				635,000	
PP01 PROBATION AND PAROLE OFFICER (BPS-16)	2	2	2,000,000		2,000,000
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>2,050,000</u>	<u>303,000</u>	<u>2,050,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>2,050,000</u>	<u>303,000</u>	<u>2,050,000</u>
S053 SENIOR CLERK (BPS-14)				303,000	
J053 JUNIOR CLERK (BPS-11)	1	1	850,000		850,000
N003 NAIB QASID (BPS-01)	2	2	1,200,000		1,200,000
A012 TOTAL ALLOWANCES			<u>1,634,000</u>	<u>1,691,000</u>	<u>3,046,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,634,000</u>	<u>1,691,000</u>	<u>3,046,000</u>
A01202 House Rent Allowance			70,000	73,000	86,000
A01203 Conveyance Allowance			87,000	92,000	108,000
A0120D Integrated Allowance				5,000	5,000
A01217 Medical Allowance			31,000	36,000	42,000
A01239 Special Allowance			251,000	261,000	309,000
A01243 Special Travelling Allowance			133,000	125,000	150,000
A0124R Ad-Hoc Relief Allowance-2022			99,000	102,000	121,000
A0124S Differential Allowance			214,000	224,000	264,000
A0124X Adhoc Relief Allowance 2023			326,000	340,000	402,000
A0125E Adhoc Relief Allowance-2024			266,000	281,000	332,000
A0125P Ad-hoc Relief Allowance 2025				152,000	167,000
A01270 Others			<u>157,000</u>		<u>1,060,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
TQ0230 RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO ALLAHYAR					
1 Other			157,000		
A03 TOTAL OPERATING EXPENSES			<u>691,000</u>	<u>603,000</u>	<u>691,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A033 TOTAL UTILITIES			<u>88,000</u>		<u>88,000</u>
A03303 Electricity			88,000		88,000
A034 TOTAL OCCUPANCY COSTS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03407 Rates and Taxes			30,000	30,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>408,000</u>	<u>408,000</u>	<u>408,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	308,000	308,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A03901 Stationery			21,000	21,000	21,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03906 Uniforms and Protective Clothing			14,000	14,000	14,000
A03970 Others			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
1 Others			29,000		29,000
A09 TOTAL PHYSICAL ASSETS					<u>359,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>312,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
TQ0230 RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO ALLAHYAR					
A09201 Hardware					<u>312,000</u>
067 One Laptop					312,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>47,000</u>
A09601 Plant and Machinery					<u>47,000</u>
1BT Biometric Thumb Machine					47,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13001 Transport			62,000	62,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			29,000	29,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			29,000	29,000	29,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO ALLAHYAR			7,745,000	3,352,000	9,516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
TX0388	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,301,000</u>	<u>3,386,000</u>	<u>12,260,000</u>
A011	TOTAL PAY		10	10	<u>8,504,000</u>	<u>1,233,000</u>	<u>8,504,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,900,000</u>		<u>3,900,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,900,000</u>		<u>3,900,000</u>
L097	LEGAL ADVISOR	(Special)	1	1	1,200,000		1,200,000
S018	SECRETARY	(BPS-18)	1	1	1,500,000		1,500,000
A119	ASSISTANT	(BPS-16)	1	1	1,200,000		1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>4,604,000</u>	<u>1,233,000</u>	<u>4,604,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>4,604,000</u>	<u>1,233,000</u>	<u>4,604,000</u>
S053	SENIOR CLERK	(BPS-14)				1,233,000	
S181	STENOGRAPHER	(BPS-14)	1	1	900,000		900,000
J018	JUNIOR CLERK	(BPS-11)	2	2	1,700,000		1,700,000
D161	DRIVER	(BPS-04)	1	1	204,000		204,000
C089	CHOWKIDAR	(BPS-01)	1	1	600,000		600,000
N003	NAIB QASID	(BPS-01)	2	2	1,200,000		1,200,000
A012	TOTAL ALLOWANCES				<u>1,797,000</u>	<u>2,153,000</u>	<u>3,756,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,797,000</u>	<u>2,153,000</u>	<u>3,756,000</u>
A01202	House Rent Allowance				76,000	95,000	94,000
A01203	Conveyance Allowance				103,000	129,000	128,000
A0120D	Integrated Allowance				10,000	10,000	11,000
A01217	Medical Allowance				61,000	73,000	74,000
A0124R	Ad-Hoc Relief Allowance-2022				130,000	151,000	155,000
A0124S	Differential Allowance				297,000	346,000	355,000
A0124X	Adhoc Relief Allowance 2023				465,000	541,000	556,000
A0125E	Adhoc Relief Allowance-2024				389,000	435,000	455,000
A0125P	Ad-hoc Relief Allowance 2025					373,000	227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
TX0388	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION THATTA				
A01270 Others			<u>266,000</u>		<u>1,701,000</u>
1 Other			266,000		
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION THATTA			10,301,000	3,386,000	12,260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
TX0404	RECLAMATION & PROBATION ORGANIZATION DISTRICT THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,958,000</u>	<u>3,078,000</u>	<u>9,394,000</u>
A011	TOTAL PAY		7	7	<u>6,150,000</u>	<u>1,081,000</u>	<u>6,150,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,250,000</u>	<u>604,000</u>	<u>3,250,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,250,000</u>	<u>604,000</u>	<u>3,250,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,250,000		1,250,000
A119	ASSISTANT	(BPS-16)				604,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	2	2	2,000,000		2,000,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>2,900,000</u>	<u>477,000</u>	<u>2,900,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>2,900,000</u>	<u>477,000</u>	<u>2,900,000</u>
S053	SENIOR CLERK	(BPS-14)				477,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,700,000		1,700,000
N003	NAIB QASID	(BPS-01)	2	2	1,200,000		1,200,000
A012	TOTAL ALLOWANCES				<u>1,808,000</u>	<u>1,997,000</u>	<u>3,244,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,808,000</u>	<u>1,997,000</u>	<u>3,244,000</u>
A01202	House Rent Allowance				85,000	86,000	95,000
A01203	Conveyance Allowance				107,000	110,000	121,000
A0120D	Integrated Allowance				10,000	10,000	11,000
A01217	Medical Allowance				51,000	52,000	57,000
A01239	Special Allowance				304,000	313,000	343,000
A0124R	Ad-Hoc Relief Allowance-2022				115,000	117,000	129,000
A0124S	Differential Allowance				252,000	259,000	284,000
A0124X	Adhoc Relief Allowance 2023				385,000	395,000	433,000
A0125E	Adhoc Relief Allowance-2024				323,000	329,000	362,000
A0125P	Ad-hoc Relief Allowance 2025					326,000	179,000
A01270	Others				<u>176,000</u>		<u>1,230,000</u>
1	Other				176,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
TX0404 RECLAMATION & PROBATION ORGANIZATION DISTRICT THATTA					
A03 TOTAL OPERATING EXPENSES			<u>691,000</u>	<u>603,000</u>	<u>691,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A033 TOTAL UTILITIES			<u>88,000</u>		<u>88,000</u>
A03303 Electricity			88,000		88,000
A034 TOTAL OCCUPANCY COSTS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03407 Rates and Taxes			30,000	30,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>408,000</u>	<u>408,000</u>	<u>408,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	308,000	308,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A03901 Stationery			21,000	21,000	21,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03906 Uniforms and Protective Clothing			14,000	14,000	14,000
A03970 Others			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
1 Others			29,000		29,000
A09 TOTAL PHYSICAL ASSETS					<u>359,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>312,000</u>
A09201 Hardware					<u>312,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
TX0404 RECLAMATION & PROBATION ORGANIZATION DISTRICT THATTA					
067 One Laptop					312,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>47,000</u>
A09601 Plant and Machinery					<u>47,000</u>
1BT Biometric Thumb Machine					47,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13001 Transport			62,000	62,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			29,000	29,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			29,000	29,000	29,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT THATTA			8,769,000	3,801,000	10,564,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT					
UT0321	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,061,000</u>	<u>3,440,000</u>	<u>13,009,000</u>
A011	TOTAL PAY	10	10	<u>8,582,000</u>	<u>1,171,000</u>	<u>8,582,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>3,900,000</u>		<u>3,900,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>3,900,000</u>		<u>3,900,000</u>
L097	LEGAL ADVISOR (Special)	1	1	1,200,000		1,200,000
S018	SECRETARY (BPS-18)	1	1	1,500,000		1,500,000
A119	ASSISTANT (BPS-16)	1	1	1,200,000		1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>4,682,000</u>	<u>1,171,000</u>	<u>4,682,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>4,682,000</u>	<u>1,171,000</u>	<u>4,682,000</u>
S053	SENIOR CLERK (BPS-14)				1,171,000	
S181	STENOGRAPHER (BPS-14)	1	1	900,000		900,000
J018	JUNIOR CLERK (BPS-11)	2	2	1,700,000		1,700,000
D161	DRIVER (BPS-04)	1	1	282,000		282,000
C089	CHOWKIDAR (BPS-01)	1	1	600,000		600,000
N003	NAIB QASID (BPS-01)	2	2	1,200,000		1,200,000
A012	TOTAL ALLOWANCES			<u>2,479,000</u>	<u>2,269,000</u>	<u>4,427,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,479,000</u>	<u>2,269,000</u>	<u>4,427,000</u>
A01202	House Rent Allowance			102,000	96,000	115,000
A01203	Conveyance Allowance			159,000	149,000	179,000
A0120D	Integrated Allowance			10,000	9,000	11,000
A01217	Medical Allowance			78,000	73,000	88,000
A01233	Unattractive Area Allowance			61,000	57,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022			178,000	166,000	200,000
A0124S	Differential Allowance			398,000	372,000	448,000
A0124X	Adhoc Relief Allowance 2023			640,000	599,000	720,000
A0125E	Adhoc Relief Allowance-2024			528,000	480,000	586,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
UT0321	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION UMERKOT				
A0125P	Ad-hoc Relief Allowance 2025			268,000	295,000
A01270	Others		<u>325,000</u>		<u>1,716,000</u>
1	Other		325,000		
DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION UMERKOT			11,061,000	3,440,000	13,009,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
KQ0145	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,139,000</u>	<u>5,287,000</u>	<u>19,758,000</u>
A011	TOTAL PAY		18	18	<u>13,014,000</u>	<u>1,954,000</u>	<u>13,014,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,750,000</u>	<u>721,000</u>	<u>4,750,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,750,000</u>	<u>721,000</u>	<u>4,750,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,500,000		1,500,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,250,000		1,250,000
A119	ASSISTANT	(BPS-16)				721,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	2	2	2,000,000		2,000,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>8,264,000</u>	<u>1,233,000</u>	<u>8,264,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>8,264,000</u>	<u>1,233,000</u>	<u>8,264,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	900,000	1,233,000	900,000
S181	STENOGRAPHER	(BPS-14)	1	1	900,000		900,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	870,000		870,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,850,000		1,850,000
D161	DRIVER	(BPS-04)	1	1	144,000		144,000
C089	CHOWKIDAR	(BPS-01)	1	1	600,000		600,000
N003	NAIB QASID	(BPS-01)	4	4	2,400,000		2,400,000
S261	SWEEPER	(BPS-01)	1	1	600,000		600,000
A012	TOTAL ALLOWANCES				<u>4,125,000</u>	<u>3,333,000</u>	<u>6,744,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,899,000</u>	<u>3,107,000</u>	<u>6,518,000</u>
A01202	House Rent Allowance				225,000	257,000	280,000
A01203	Conveyance Allowance				127,000	141,000	156,000
A0120D	Integrated Allowance				33,000	22,000	31,000
A01217	Medical Allowance				109,000	101,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0145 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI					
A0122N Special Conveyance Allowance to Disbalded Employees			89,000	133,000	133,000
A01239 Special Allowance			582,000	552,000	659,000
A0124R Ad-Hoc Relief Allowance-2022			232,000	161,000	224,000
A0124S Differential Allowance			512,000	360,000	500,000
A0124X Adhoc Relief Allowance 2023			782,000	564,000	783,000
A0125E Adhoc Relief Allowance-2024			676,000	510,000	690,000
A0125P Ad-hoc Relief Allowance 2025				306,000	337,000
A01270 Others			<u>532,000</u>		<u>2,603,000</u>
1 Other			532,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>226,000</u>	<u>226,000</u>	<u>226,000</u>
A01274 Medical Charges			226,000	226,000	226,000
A03 TOTAL OPERATING EXPENSES			<u>1,689,000</u>	<u>1,591,000</u>	<u>1,689,000</u>
A032 TOTAL COMMUNICATIONS			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A03201 Postage and Telegraph			34,000	34,000	34,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
A03205 Courier and Pilot Service			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>98,000</u>		<u>98,000</u>
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03407 Rates and Taxes			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,102,000</u>	<u>1,102,000</u>	<u>1,102,000</u>
A03805 Travelling Allowance			166,000	166,000	166,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			660,000	660,000	660,000
A03808 Conveyance Charges			276,000	276,000	276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0145 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI					
A039 TOTAL GENERAL			<u>399,000</u>	<u>399,000</u>	<u>399,000</u>
A03901 Stationery			92,000	92,000	92,000
A03902 Printing and Publication			42,000	42,000	42,000
A03905 Newspapers Periodicals and Books			22,000	22,000	22,000
A03906 Uniforms and Protective Clothing			71,000	71,000	71,000
A03970 Others			<u>172,000</u>	<u>172,000</u>	<u>172,000</u>
1 Others			172,000		172,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>399,000</u>	<u>399,000</u>	<u>399,000</u>
A130 TOTAL TRANSPORT			<u>276,000</u>	<u>276,000</u>	<u>276,000</u>
A13001 Transport			276,000	276,000	276,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13101 Machinery and Equipment			74,000	74,000	74,000
A132 TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201 Furniture and Fixture			49,000	49,000	49,000
DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI			19,227,000	7,277,000	21,846,000



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