

VOLUME III

SC21109



BUDGET 2026-27

INVESTMENT DEPARTMENT

2026-27

SC21109 (109)
Investment Department
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Karachi	86	5,452,936,000	9,274,169,000	106,956,000	5,207,515,000	5,314,471,000
TOTAL	86	5,452,936,000	9,274,169,000	106,956,000	5,207,515,000	5,314,471,000

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	Rs
Charged:	<u>0</u>
Voted:	<u>5,314,471,000</u>
Total:	<u>5,314,471,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
047203 MULTIPURPOSE DEVELOPMENT PROJECTS	5,452,936,000	9,274,169,000	5,314,471,000
TOTAL	5,452,936,000	9,274,169,000	5,314,471,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KQ2720	INVESTMENT DEPARTMENT SECRETARIAT KARACHI	5,441,432,000	9,269,616,000	5,302,967,000
KQ2721	SINDH DOING BUSINESS REFORM UNIT	11,504,000	4,553,000	11,504,000
TOTAL		5,452,936,000	9,274,169,000	5,314,471,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>95,893,000</u>	<u>69,310,000</u>	<u>106,956,000</u>
A011	PAY	<u>50,780,000</u>	<u>21,287,000</u>	<u>55,886,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>40,413,000</u>	<u>11,342,000</u>	<u>45,519,000</u>
A01101	Basic Pay Of Officer	29,187,000	8,066,000	23,493,000
A01102	Personal pay	451,000		451,000
A01103	Special pay	21,000	49,000	21,000
A01105	Qualification Pay	14,000	16,000	14,000
A01106	Pay of contract officer	10,740,000	3,211,000	21,540,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>10,367,000</u>	<u>9,945,000</u>	<u>10,367,000</u>
A01151	Basic Pay Other Staff	10,361,000	9,945,000	10,361,000
A01153	Special pay	6,000		6,000
A012	ALLOWANCES	<u>45,113,000</u>	<u>48,023,000</u>	<u>51,070,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>38,379,000</u>	<u>41,160,000</u>	<u>44,311,000</u>
A01201	Senior Post Allowance	16,000	13,000	13,000
A01202	House Rent Allowance	1,629,000	1,658,000	1,658,000
A01203	Conveyance Allowance	989,000	1,192,000	1,192,000
A01207	Washing Allowance	6,000	8,000	8,000
A0120D	Integrated Allowance	132,000	124,000	124,000
A01217	Medical Allowance	625,000	614,000	614,000
A01224	Entertainment Allowance	14,000	6,000	6,000
A01226	Computer Allowance	159,000	159,000	159,000
A01228	Orderly Allowance	313,000	268,000	268,000
A0122N	Special Conveyance Allowance to Disabled Employees	86,000	71,000	71,000
A01235	Secretariat Allowance	5,786,000	5,211,000	5,211,000
A01236	Deputation Allowance		151,000	
A0123E	Executive Allowance	4,991,000	6,464,000	6,464,000
A01241	Utility allowance for electricity	4,658,000	4,670,000	4,670,000
A0124R	Ad-Hoc Relief Allowance-2022	1,600,000	1,569,000	1,569,000
A0124S	Differential Allowance	3,441,000	3,374,000	3,374,000
A0124X	Adhoc Relief Allowance 2023	5,421,000	5,431,000	5,431,000
A0125E	Adhoc Relief Allowance-2024	4,558,000	4,209,000	4,209,000
A0125P	Ad-hoc Relief Allowance 2025		2,013,000	2,214,000
A01270	Others	3,955,000	3,955,000	7,056,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>6,734,000</u>	<u>6,863,000</u>	<u>6,759,000</u>

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01271	Overtime Allowance	50,000	75,000	75,000
A01274	Medical Charges	6,684,000	6,684,000	6,684,000
A01299	Others		104,000	
A03	TOTAL OPERATING EXPENSES	<u>5,117,932,000</u>	<u>5,418,873,000</u>	<u>2,312,882,000</u>
A032	COMMUNICATIONS	<u>3,066,000</u>	<u>3,007,000</u>	<u>3,066,000</u>
A03201	Postage and Telegraph	59,000		59,000
A03202	Telephone and Trunk call	1,659,000	1,659,000	1,659,000
A03204	Electronic Communication	357,000	357,000	357,000
A03205	Courier and Pilot Service	991,000	991,000	991,000
A033	UTILITIES	<u>2,617,000</u>	<u>2,617,000</u>	<u>2,617,000</u>
A03302	Water	182,000	182,000	182,000
A03303	Electricity	2,435,000	2,435,000	2,435,000
A034	OCCUPANCY COSTS	<u>32,836,000</u>	<u>32,836,000</u>	<u>32,836,000</u>
A03402	Rent for Office Building	32,541,000	32,541,000	32,541,000
A03407	Rates and Taxes	295,000	295,000	295,000
A036	MOTOR VEHICLES	<u>50,000</u>	<u>50,000</u>	
A03603	Registration	50,000	50,000	
A037	CONSULTANCY AND CONTRACTUAL WORK	<u>75,000,000</u>	<u>75,000,000</u>	
A03702	Management	25,000,000	25,000,000	
A03770	Other	50,000,000	50,000,000	
A038	TRAVEL & TRANSPORTATION	<u>21,648,000</u>	<u>23,628,000</u>	<u>21,648,000</u>
A03801	Training - Domestic	5,000,000	5,000,000	5,000,000
A03804	Other -International	10,000,000	10,000,000	10,000,000
A03805	Travelling Allowance	1,518,000	1,518,000	1,518,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	5,095,000	7,075,000	5,095,000
A03808	Conveyance Charges	35,000	35,000	35,000
A039	GENERAL	<u>4,982,715,000</u>	<u>5,281,735,000</u>	<u>2,252,715,000</u>
A03901	Stationery	1,846,000	1,846,000	1,846,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03902	Printing and Publication	1,271,000	1,271,000	1,271,000
A03903	Conference/Seminars/Workshops/	29,408,000	29,408,000	29,408,000
A03905	Newspapers Periodicals and Books	538,000	538,000	538,000
A03906	Uniforms and Protective Clothing	198,000	198,000	198,000
A03918	Exhibitions Fairs and other National Celebrations		300,000,000	
A03919	Payments to other for Service Rendered	20,293,000	19,313,000	170,293,000
A03936	Foreign/Inland Training Course Fee	30,000,000	30,000,000	30,000,000
A03955	Computer Stationery	286,000	286,000	286,000
A03960	Expenditure on Foreign Delegations arriving in Pak	15,000,000	15,000,000	15,000,000
A03970	Others	4,883,875,000	4,883,875,000	2,003,875,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>231,655,000</u>	<u>231,655,000</u>	<u>2,887,321,000</u>
A052	GRANTS-DOMESTIC	<u>231,655,000</u>	<u>231,655,000</u>	<u>2,887,321,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	6,655,000	6,655,000	7,321,000
A05270	To Others	225,000,000	225,000,000	2,880,000,000
A06	TOTAL TRANSFERS	<u>1,103,000</u>	<u>1,103,000</u>	<u>1,103,000</u>
A063	ENTERTAINMENT & GIFTS	<u>1,103,000</u>	<u>1,103,000</u>	<u>1,103,000</u>
A06301	Entertainments & Gifts	1,103,000	1,103,000	1,103,000
A09	TOTAL PHYSICAL ASSETS	<u>1,849,000</u>	<u>3,548,724,000</u>	<u>1,705,000</u>
A091	PURCHASE OF BUILDING		<u>3,546,875,000</u>	
A09101	Land and buildings		3,546,875,000	
A092	COMPUTER EQUIPMENT	<u>519,000</u>	<u>519,000</u>	<u>1,227,000</u>
A09201	Hardware	519,000	519,000	1,227,000
A096	PURCHASE OF PLANT & MACHINERY	<u>330,000</u>	<u>330,000</u>	<u>478,000</u>
A09601	Plant and Machinery	330,000	330,000	478,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A097	PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>	<u>1,000,000</u>	
A09701	Furniture and fixtures	1,000,000	1,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>4,504,000</u>	<u>4,504,000</u>	<u>4,504,000</u>
A130	TRANSPORT	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,780,000</u>
A13001	Transport	1,780,000	1,780,000	1,780,000
A131	MACHINERY AND EQUIPMENT	<u>1,383,000</u>	<u>1,383,000</u>	<u>1,383,000</u>
A13101	Machinery and Equipment	1,383,000	1,383,000	1,383,000
A132	FURNITURE AND FIXTURE	<u>1,341,000</u>	<u>1,341,000</u>	<u>1,341,000</u>
A13201	Furniture and Fixture	1,341,000	1,341,000	1,341,000
NET TOTAL		5,452,936,000	9,274,169,000	5,314,471,000

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SUMMARY OF SCALES FOR 2026-2027

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	16			16	4,667,000
04	9			9	3,162,000
07	2			2	823,000
11	2			2	1,066,000
14	1			1	643,000
16	26			26	9,235,000
17	14			14	6,539,000
18	2			2	1,280,000
19	1			1	1,543,000
20	1			1	4,896,000
(Fixed)	1			1	300,000
(Special)	11			11	21,240,000
TOTAL	86			86	55,394,000

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047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0472	SUBSIDIES						
047203	MULTIPURPOSE DEVELOPMENT PROJECTS						
KQ2720	INVESTMENT DEPARTMENT SECRETARIAT KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>88,942,000</u>	<u>69,310,000</u>	<u>100,005,000</u>
A011	TOTAL PAY		86	82	<u>43,829,000</u>	<u>21,287,000</u>	<u>48,935,000</u>
A011-1	TOTAL PAY OF OFFICERS		56	52	<u>33,462,000</u>	<u>11,342,000</u>	<u>38,568,000</u>
A01101	Total Basic Pay Of Officer		<u>49</u>	<u>44</u>	<u>29,187,000</u>	<u>8,066,000</u>	<u>23,493,000</u>
S018	SECRETARY	(BPS-20)	1	1	1,466,000		4,896,000
A055	ADDITIONAL SECRETARY	(BPS-19)	1	1	1,643,000		1,543,000
D062	DEPUTY SECRETARY	(BPS-18)	2	2	1,280,000		1,280,000
D079	DIRECTOR (ADMIN)	(BPS-18)	1		1,300,000		
A019	ACCOUNTS OFFICER	(BPS-17)	1	1	694,000		694,000
A181	ASSISTANT DIRECTOR	(BPS-17)	3		2,205,000		
P103	PRIVATE SECRETARY	(BPS-17)	2	2	694,000		694,000
P121	PROJECT CO-COORDINATOR	(BPS-17)	2	1	2,189,000		1,094,000
S033	SECTION OFFICER	(BPS-17)	4	4	2,924,000		1,500,000
S236	SUPERINTENDENT	(BPS-17)	1	1	694,000		694,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	5	5	1,863,000		1,863,000
A119	ASSISTANT	(BPS-16)	4	4	1,863,000		1,863,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	1	1	430,000		430,000
P024	PERSONAL ASSISTANT	(BPS-16)	6	6	2,818,000		1,818,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)15		15	7,124,000		5,124,000
A01102	Personal pay				451,000		451,000
A01103	Special pay				21,000	49,000	21,000
A01105	Qualification Pay				14,000	16,000	14,000
A01106	Total Pay of contract officer		7	8	<u>3,789,000</u>	<u>3,211,000</u>	<u>14,589,000</u>
AX02	ASSISTANT DIRECTOR (INVESTMENT PROMOTION)	(Special)	1	1	735,000		735,000
AX03	ASSISTANT DIRECTOR (E-COMM/ E-MAR STRATEGY)	(Special)	1	1	735,000		735,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0472	SUBSIDIES						
047203	MULTIPURPOSE DEVELOPMENT PROJECTS						
KQ2720	INVESTMENT DEPARTMENT SECRETARIAT KARACHI						
AX04	DIRECTOR (MARKETING/ INVESTMENT PROMOTION)	(Special)	1	1	354,000		354,000
AX05	ASSISTANT DIRECTOR (WEB DEVELOPMENT)	(Special)	1	1	735,000		735,000
CFO	CHIEF FINANCE OFFICER	(Special)	1	1	500,000		500,000
CIAO	CHIEF INTERNAL AUDIT OFFICER (SPECIAL)	(Special)		1			10,800,000
M203	MANAGER (IT)	(Special)	1	1	430,000		430,000
A119	ASSISTANT	(BPS-16)					
P157	PUBLIC RELATION OFFICER	(Fixed)	1	1	300,000		300,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	10,367,000	9,945,000	10,367,000
A01151	Total Basic Pay Other Staff		30	30	10,361,000	9,945,000	10,361,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-14)	1	1	643,000		643,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,066,000		1,066,000
T025	TELEPHONE OPERATORS	(BPS-07)	2	2	823,000		823,000
D111	DESPATCH RIDER	(BPS-04)	2	2	650,000		650,000
D161	DRIVER	(BPS-04)	7	7	2,512,000		2,512,000
N003	NAIB QASID	(BPS-01)	14	14	4,153,000		4,153,000
S008	SANITARY WORKER	(BPS-01)	2	2	514,000		514,000
A01153	Special pay				6,000		6,000
A012	TOTAL ALLOWANCES				45,113,000	48,023,000	51,070,000
A012-1	TOTAL REGULAR ALLOWANCES				38,379,000	41,160,000	44,311,000
A01201	Senior Post Allowance				16,000	13,000	13,000
A01202	House Rent Allowance				1,629,000	1,658,000	1,658,000
A01203	Conveyance Allowance				989,000	1,192,000	1,192,000

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047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0472 SUBSIDIES					
047203 MULTIPURPOSE DEVELOPMENT PROJECTS					
 KQ2720 INVESTMENT DEPARTMENT SECRETARIAT KARACHI					
A01207 Washing Allowance			6,000	8,000	8,000
A0120D Integrated Allowance			132,000	124,000	124,000
A01217 Medical Allowance			625,000	614,000	614,000
A01224 Entertainment Allowance			14,000	6,000	6,000
A01226 Computer Allowance			159,000	159,000	159,000
A01228 Orderly Allowance			313,000	268,000	268,000
A0122N Special Conveyance Allowance to Disbalded Employees			86,000	71,000	71,000
A01235 Secretariat Allowance			5,786,000	5,211,000	5,211,000
A01236 Deputation Allowance				151,000	
A0123E Executive Allowance			4,991,000	6,464,000	6,464,000
A01241 Utility allowance for electricity			4,658,000	4,670,000	4,670,000
A0124R Ad-Hoc Relief Allowance-2022			1,600,000	1,569,000	1,569,000
A0124S Differential Allowance			3,441,000	3,374,000	3,374,000
A0124X Adhoc Relief Allowance 2023			5,421,000	5,431,000	5,431,000
A0125E Adhoc Relief Allowance-2024			4,558,000	4,209,000	4,209,000
A0125P Ad-hoc Relief Allowance 2025				2,013,000	2,214,000
A01270 Others			<u>3,955,000</u>	<u>3,955,000</u>	<u>7,056,000</u>
1 Other			3,955,000		7,056,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>6,734,000</u>	<u>6,863,000</u>	<u>6,759,000</u>
A01271 Overtime Allowance			50,000	75,000	75,000
A01274 Medical Charges			<u>6,684,000</u>	<u>6,684,000</u>	<u>6,684,000</u>
1 Regular			4,684,000		4,684,000
123 Lumpsum Provision for Medical Charges			2,000,000		2,000,000
A01299 Others				104,000	
A03 TOTAL OPERATING EXPENSES			<u>5,115,022,000</u>	<u>5,415,963,000</u>	<u>2,309,972,000</u>
A032 TOTAL COMMUNICATIONS			<u>2,969,000</u>	<u>2,910,000</u>	<u>2,969,000</u>
A03201 Postage and Telegraph			59,000		59,000
A03202 Telephone and Trunk call			1,659,000	1,659,000	1,659,000
A03204 Electronic Communication			357,000	357,000	357,000
A03205 Courier and Pilot Service			894,000	894,000	894,000

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047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0472 SUBSIDIES					
047203 MULTIPURPOSE DEVELOPMENT PROJECTS					
KQ2720 INVESTMENT DEPARTMENT SECRETARIAT KARACHI					
A033 TOTAL UTILITIES			<u>2,617,000</u>	<u>2,617,000</u>	<u>2,617,000</u>
A03302 Water			182,000	182,000	182,000
A03303 Electricity			<u>2,435,000</u>	<u>2,435,000</u>	<u>2,435,000</u>
1 Electricity					2,435,000
A034 TOTAL OCCUPANCY COSTS			<u>32,836,000</u>	<u>32,836,000</u>	<u>32,836,000</u>
A03402 Rent for Office Building			32,541,000	32,541,000	32,541,000
A03407 Rates and Taxes			295,000	295,000	295,000
A036 TOTAL MOTOR VEHICLES			<u>50,000</u>	<u>50,000</u>	
A03603 Registration			50,000	50,000	
A037 TOTAL CONSULTANCY AND CONTRACTUAL WORK			<u>75,000,000</u>	<u>75,000,000</u>	
A03702 Management			25,000,000	25,000,000	
A03770 Other			<u>50,000,000</u>	<u>50,000,000</u>	
1 Consultancy and Contractual Works			50,000,000	50,000,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,784,000</u>	<u>22,764,000</u>	<u>20,784,000</u>
A03801 Training - Domestic			5,000,000	5,000,000	5,000,000
A03804 Other -International			10,000,000	10,000,000	10,000,000
A03805 Travelling Allowance			1,268,000	1,268,000	1,268,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,481,000	6,461,000	4,481,000
A03808 Conveyance Charges			35,000	35,000	35,000
A039 TOTAL GENERAL			<u>4,980,766,000</u>	<u>5,279,786,000</u>	<u>2,250,766,000</u>
A03901 Stationery			1,510,000	1,510,000	1,510,000
A03902 Printing and Publication			<u>921,000</u>	<u>921,000</u>	<u>921,000</u>
2 Printing & Publication					921,000
A03903 Conference/Seminars/Workshops/Sympo			<u>28,908,000</u>	<u>28,908,000</u>	<u>28,908,000</u>

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047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0472 SUBSIDIES					
047203 MULTIPURPOSE DEVELOPMENT PROJECTS					
KQ2720 INVESTMENT DEPARTMENT SECRETARIAT KARACHI					
1 Conference/ Seminar					28,908,000
A03905 Newspapers Periodicals and Books			392,000	392,000	392,000
A03906 Uniforms and Protective Clothing			<u>198,000</u>	<u>198,000</u>	<u>198,000</u>
1 Uniforms and Protective Clothing					198,000
A03918 Exhibitions Fairs and other National Celebrations				300,000,000	
A03919 Payments to other for Service Rendered			<u>20,000,000</u>	<u>19,020,000</u>	<u>170,000,000</u>
1 Payments to other for Service Rendered			20,000,000	19,020,000	20,000,000
TPH Transition Plan for Handing Over Technical & Operational Management of (SBOSS) to Sindh I.T Company					150,000,000
A03936 Foreign/Inland Training Course Fee			30,000,000	30,000,000	30,000,000
A03955 Computer Stationery			286,000	286,000	286,000
A03960 Expenditure on Foreign Delegations arriving in Pak			15,000,000	15,000,000	15,000,000
A03970 Others			<u>4,883,551,000</u>	<u>4,883,551,000</u>	<u>2,003,551,000</u>
1 Others			3,551,000		3,551,000
916 Support for SME Sector in Sindh through (SEDF)			2,000,000,000		2,000,000,000
918 Support for Start-up, Incubators & Accelerators (SSIA)			100,000,000		
PFE Provision for Education City Phase-I			2,780,000,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>231,655,000</u>	<u>231,655,000</u>	<u>2,887,321,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>231,655,000</u>	<u>231,655,000</u>	<u>2,887,321,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			6,655,000	6,655,000	7,321,000
A05270 To Others			<u>225,000,000</u>	<u>225,000,000</u>	<u>2,880,000,000</u>
519 Seed Money (one time) for Special Economic Zone Authority (SEZA)			125,000,000		
824 Grant in aid for Special Economic Zone Authority (SEZA)			100,000,000		100,000,000
PFE Provision for Education City Phase-I					2,780,000,000
A06 TOTAL TRANSFERS			<u>1,103,000</u>	<u>1,103,000</u>	<u>1,103,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,103,000</u>	<u>1,103,000</u>	<u>1,103,000</u>
A06301 Entertainments & Gifts			1,103,000	1,103,000	1,103,000

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047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0472 SUBSIDIES					
047203 MULTIPURPOSE DEVELOPMENT PROJECTS					
KQ2720 INVESTMENT DEPARTMENT SECRETARIAT KARACHI					
A09 TOTAL PHYSICAL ASSETS			<u>1,849,000</u>	<u>3,548,724,000</u>	<u>1,705,000</u>
A091 TOTAL PURCHASE OF BUILDING				<u>3,546,875,000</u>	
A09101 Land and buildings				<u>3,546,875,000</u>	
3 Allotment of 1351 Acres of Land to Investment Department				3,546,875,000	
A092 TOTAL COMPUTER EQUIPMENT			<u>519,000</u>	<u>519,000</u>	<u>1,227,000</u>
A09201 Hardware			<u>519,000</u>	<u>519,000</u>	<u>1,227,000</u>
008 One Laptop			200,000		
022 Three Computers with all accessories					864,000
024 One Computer with all Accessories			207,000		
16 One Laser Printer			112,000		173,000
1W One Scanner					190,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>330,000</u>	<u>330,000</u>	<u>478,000</u>
A09601 Plant and Machinery			<u>330,000</u>	<u>330,000</u>	<u>478,000</u>
12F Floor Stand A.C 2.0 Ton					350,000
365 One Water Dispenser					48,000
5 Two Split A C 1.5 Ton			330,000		
D23 One Microwave oven					80,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>1,000,000</u>	
001 Furniture and Fixtures			1,000,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,861,000</u>	<u>2,861,000</u>	<u>2,861,000</u>
A130 TOTAL TRANSPORT			<u>1,475,000</u>	<u>1,475,000</u>	<u>1,475,000</u>
A13001 Transport			1,475,000	1,475,000	1,475,000

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047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0472 SUBSIDIES					
047203 MULTIPURPOSE DEVELOPMENT PROJECTS					
KQ2720 INVESTMENT DEPARTMENT SECRETARIAT KARACHI					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>897,000</u>	<u>897,000</u>	<u>897,000</u>
A13101 Machinery and Equipment			<u>897,000</u>	<u>897,000</u>	<u>897,000</u>
1 MACHINERY AND EQUIPMENT					897,000
A132 TOTAL FURNITURE AND FIXTURE			<u>489,000</u>	<u>489,000</u>	<u>489,000</u>
A13201 Furniture and Fixture			489,000	489,000	489,000
INVESTMENT DEPARTMENT SECRETARIAT KARACHI			5,441,432,000	9,269,616,000	5,302,967,000

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047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0472 SUBSIDIES					
047203 MULTIPURPOSE DEVELOPMENT PROJECTS					
KQ2721 SINDH DOING BUSINESS REFORM UNIT					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,951,000</u>		<u>6,951,000</u>
A011 TOTAL PAY	4	4	<u>6,951,000</u>		<u>6,951,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>6,951,000</u>		<u>6,951,000</u>
A01106 Total Pay of contract officer	4	4	<u>6,951,000</u>		<u>6,951,000</u>
C132 COMMUNICATION OFFICER (Special)	1	1	1,337,000		1,337,000
D077 DIRECTOR (Special)	1	1	1,337,000		1,337,000
M026 MANAGER (Special)	2	2	4,277,000		4,277,000
A119 ASSISTANT (BPS-16)					
A03 TOTAL OPERATING EXPENSES			<u>2,910,000</u>	<u>2,910,000</u>	<u>2,910,000</u>
A032 TOTAL COMMUNICATIONS			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A03205 Courier and Pilot Service			97,000	97,000	97,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>864,000</u>	<u>864,000</u>	<u>864,000</u>
A03805 Travelling Allowance			250,000	250,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			614,000	614,000	614,000
A039 TOTAL GENERAL			<u>1,949,000</u>	<u>1,949,000</u>	<u>1,949,000</u>
A03901 Stationery			336,000	336,000	336,000
A03902 Printing and Publication			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
2 Printing & Publication					350,000
A03903 Conference/Seminars/Workshops/Sympo			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
1 Conference/ Seminar					500,000
A03905 Newspapers Periodicals and Books			146,000	146,000	146,000
A03919 Payments to other for Service Rendered			<u>293,000</u>	<u>293,000</u>	<u>293,000</u>
1 Payments to other for Service Rendered			293,000		293,000
A03970 Others			<u>324,000</u>	<u>324,000</u>	<u>324,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0472 SUBSIDIES					
047203 MULTIPURPOSE DEVELOPMENT PROJECTS					
KQ2721 SINDH DOING BUSINESS REFORM UNIT					
1 Others					324,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,643,000</u>	<u>1,643,000</u>	<u>1,643,000</u>
A130 TOTAL TRANSPORT			<u>305,000</u>	<u>305,000</u>	<u>305,000</u>
A13001 Transport			305,000	305,000	305,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>486,000</u>	<u>486,000</u>	<u>486,000</u>
A13101 Machinery and Equipment			<u>486,000</u>	<u>486,000</u>	<u>486,000</u>
1 MACHINERY AND EQUIPMENT					486,000
A132 TOTAL FURNITURE AND FIXTURE			<u>852,000</u>	<u>852,000</u>	<u>852,000</u>
A13201 Furniture and Fixture			852,000	852,000	852,000
SINDH DOING BUSINESS REFORM UNIT			11,504,000	4,553,000	11,504,000



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