

VOLUME III

SC21105



BUDGET 2026-27

ANTI-CORRUPTION
ESTABLISHMENT

2026-27

SC21105 (105)
Anti-corruption Establishment
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Karachi	609	881,545,600	1,207,814,859	1,035,236,000	82,105,000	1,117,341,000
Hyderabad	89	256,076,200	238,553,000	273,330,000	6,584,000	279,914,000
Sukkur	87	231,301,900	232,364,000	271,367,000	9,122,000	280,489,000
Larkana	79	185,628,200	147,677,035	187,111,000	6,511,000	193,622,000
Mirpurkhas	72	63,101,300	65,048,400	77,350,000	4,682,000	82,032,000
Benazirabad	66	69,928,500	72,022,000	83,372,000	5,592,000	88,964,000
Jamshoro	32	73,594,700	80,806,000	22,966,000	467,000	23,433,000
Dadu	27	3,884,800	3,653,000	12,138,000		12,138,000
Badin	26	4,630,300	6,541,000	15,357,000		15,357,000
Ghotki	26	6,913,100	4,349,000	13,679,000	472,000	14,151,000
Khairpur	26	7,566,700	8,071,261	13,959,000	209,000	14,168,000
Thatta	25	5,587,100	4,882,000	14,961,000		14,961,000
Shahdad Kot - Kamber	23	9,809,900	10,505,000	15,955,000	259,000	16,214,000
Tando Allahyar	22	12,795,100	11,752,066	18,214,000	169,000	18,383,000
Shikarpur	22	2,331,800	2,310,000	7,795,000		7,795,000
Sanghar	22	2,632,800	1,454,904	9,185,000		9,185,000
Matiari	22	14,152,600	14,999,000	19,390,000	184,000	19,574,000
Kashmore	22	7,946,400	9,545,000	13,431,000	421,000	13,852,000
Jacobabad	22	3,515,800	3,992,475	8,795,000	472,000	9,267,000
Nausheroferoze	21	4,537,500	2,288,000	10,632,000		10,632,000
Sujawal	21	14,132,900	15,571,000	21,300,000		21,300,000
Tando Muhammad Khan	21	8,891,800	9,173,000	15,328,000	191,000	15,519,000
Tharparkar@Mithi	21	4,031,800	2,947,000	10,256,000		10,256,000
Umerkot	21	13,257,200	14,718,000	20,958,000	231,000	21,189,000
TOTAL	1,424	1,887,794,000	2,171,037,000	2,192,065,000	117,671,000	2,309,736,000

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	Rs
Charged:	<u>0</u>
Voted:	<u>2,309,736,000</u>
Total:	<u>2,309,736,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
031101 COURTS/JUSTICE	184,116,200	184,356,235	306,386,000
032108 ECONOMIC CRIME INVESTIGATION	1,703,677,800	1,986,680,765	2,003,350,000
TOTAL	1,887,794,000	2,171,037,000	2,309,736,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
BI0562	CIRCLE OFFICE ACE BADIN	4,630,300	6,541,000	15,357,000
DD0371	CIRCLE OFFICE ACE DADU	3,884,800	3,653,000	12,138,000
HB0628	CIRCLE OFFICE ACE HYDERABAD	5,175,600	5,115,000	19,252,000
JK0239	CIRCLE OFFICE ACE JACOBABAD	3,515,800	3,992,475	9,267,000
KX0589	CIRCLE OFFICE ACE KHAIRPUR	4,358,100	5,813,261	14,168,000
KX0590	CIRCLE OFFICE ACE THARI MIRWAH	3,208,600	2,258,000	
LN0458	CIRCLE OFFICE ACE LARKANA	2,593,100	2,593,000	9,646,000
MP0448	CIRCLE OFFICE ACE MIRPURKHAS	1,841,600	1,504,000	14,388,000
MX0349	CIRCLE OFFICE ACE MITHI	4,031,800	2,947,000	10,256,000
NX0351	CIRCLE OFFICE ACE NOSHERO FEROZE	4,537,500	2,288,000	10,632,000
SB0420	CIRCLE OFFICE ACE BENAZIRABAD	1,403,500	1,501,000	13,204,000
SN0410	CIRCLE OFFICE ACE SANGHAR	2,632,800	1,454,904	9,185,000
SQ0354	CIRCLE OFFICE ACE SHIKARPUR	2,331,800	2,310,000	7,795,000
SY0461	CIRCLE OFFICE ACE SUKKUAR	1,917,700	1,575,000	17,352,000
TX0377	CIRCLE OFFICE ACE THATTA	5,587,100	4,882,000	14,961,000
GO0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE GHOTKI (VOTED)	6,913,100	4,349,000	14,151,000
HB0004	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR HYDERABAD (VOTED)	213,150,900	191,938,000	188,442,000
HB0005	ANTI-CORRUPTION COURTS HYDERABAD (VOTED)	37,749,700	41,500,000	72,220,000
JO0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE JAMSHORO (VOTED)	10,690,900	12,824,000	23,433,000
JO0003	DEPUTY DIRECTOR ANTI CORRUPTION JAMSHORO	62,903,800	67,982,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
KK0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE KASHMORE (VOTED)	7,946,400	9,545,000	13,852,000
KQ0036	ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)	274,914,800	255,331,500	314,813,000
KQ0037	ANTI-CORRUPTION COURTS KARACHI (VOTED)	59,257,500	53,108,000	61,473,000
KQ0038	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR KARACHI (Voted)	166,625,700	288,496,049	237,487,000
KQ0039	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-II KARACHI	67,439,900	68,062,400	
KQ0040	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-III KARACHI	58,624,500	65,490,000	
KQ0041	ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)	205,444,400	429,527,800	314,486,000
KQ2093	CIRCLE OFFICE ACE MALIR KARACHI	13,291,700	15,070,000	28,483,000
KQ2094	CIRCLE OFFICE ACE SOUTH KARACHI	8,112,300	4,829,000	16,244,000
KQ2095	CIRCLE OFFICE ACE WEST KARACHI	3,319,300	3,587,000	15,123,000
KQ2096	CIRCLE OFFICE ACE EAST KARACHI	8,407,700	6,268,000	17,401,000
KQ2097	CIRCLE OFFICE ACE KORANGI KARACHI	11,743,500	12,256,110	28,853,000
KQ2098	CIRCLE OFFICE ACE CENTRAL KARACHI	4,364,300	5,789,000	20,593,000
KQ3057	DEPUTY DIRECTOR ANTI CORRUPTION KEAMARI KARACHI			23,476,000
KQ3058	SPECIAL ANTI CORRUPTION COURT (PROVINCIAL) AT KARACHI			38,909,000
LN0003	ANTICORRUPTION ESTABLISHMENT DY. DIRECOTR LARKANA (VOTED)	137,088,400	119,640,800	138,493,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
LN0004	ANTICORRUPTION COURTS LARKANA (Voted)	45,946,700	25,443,235	45,483,000
MP0003	ANTI-CORRUPTION COURTS MIRPURKHAS (Voted)	5,043,000	4,815,000	5,905,000
MP0004	ANTI-CORRUPTION ESTABLISHMENT DEPUTY DIRECTOR MIRPURKHAS (VOTED)	56,216,700	58,729,400	61,739,000
MY0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE MATIARI (VOTED)	14,152,600	14,999,000	19,574,000
SB0003	DEPUTY DIRECTOR ANTI CORRUPTION BENAZIR ABAD	68,525,000	70,521,000	75,760,000
SL0002	ANTI CORRUPTION ESTABLISHMENT CIRCLE OFFICE SUJAWAL	14,132,900	15,571,000	21,300,000
SY0003	ANTI-CORRUPTION COURTS SUKKUR (VOTED)	36,119,300	59,490,000	82,396,000
SY0004	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR SUKKUR (VOTED)	193,264,900	171,299,000	180,741,000
TN0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO MUHAMMAD KHAN (VOTED)	8,891,800	9,173,000	15,519,000
TQ0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO ALLAH YAR (VOTED)	12,795,100	11,752,066	18,383,000
UT0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE UMERKOT (VOTED)	13,257,200	14,718,000	21,189,000
QS0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE SHAHDADKOT @ KAMBER (VOTED)	9,809,900	10,505,000	16,214,000
TOTAL		1,887,794,000	2,171,037,000	2,309,736,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,746,612,200</u>	<u>1,928,284,000</u>	<u>2,192,065,000</u>
A011	PAY	<u>620,541,900</u>	<u>642,556,822</u>	<u>812,596,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>215,360,000</u>	<u>230,626,263</u>	<u>305,346,000</u>
A01101	Basic Pay Of Officer	211,059,800	225,315,263	299,662,000
A01102	Personal pay	2,597,500	2,422,000	2,422,000
A01103	Special pay	292,100	479,000	473,000
A01105	Qualification Pay	172,600	200,000	200,000
A01106	Pay of contract officer	1,160,000	2,071,000	2,450,000
A01150	Others	78,000	139,000	139,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>405,181,900</u>	<u>411,930,559</u>	<u>507,250,000</u>
A01151	Basic Pay Other Staff	403,595,400	409,876,559	505,209,000
A01152	Personal pay	1,558,500	2,004,000	1,991,000
A01153	Special pay	28,000	50,000	50,000
A012	ALLOWANCES	<u>1,126,070,300</u>	<u>1,285,727,178</u>	<u>1,379,469,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,080,727,900</u>	<u>1,240,539,714</u>	<u>1,338,907,000</u>
A01201	Senior Post Allowance	143,800	187,000	206,000
A01202	House Rent Allowance	53,634,300	47,273,876	44,729,000
A01203	Conveyance Allowance	37,409,400	43,928,728	40,753,000
A01207	Washing Allowance	240,200	262,000	259,000
A01208	Dress Allowance	781,000	808,000	666,000
A0120D	Integrated Allowance	911,300	1,015,000	883,000
A0120K	Special Judicial Allowance	31,969,300	30,876,000	117,911,000
A0120N	Special allowances @ 20% of basic pay for Secretar	17,030,700	20,883,000	34,853,000
A0120Q	Fixed Daily Allowance	1,511,000	1,905,000	1,620,000
A0120R	Prison Allowance	58,000	76,000	76,000
A01210	Risk Allowance	2,149,000	2,333,000	2,103,000
A01216	Qualification Allowance	746,200	1,016,000	1,094,000
A01217	Medical Allowance	19,793,100	22,651,500	21,439,000
A01224	Entertainment Allowance	98,500	121,500	131,000
A01226	Computer Allowance	184,200	290,000	252,000
A01228	Orderly Allowance	2,435,000	3,265,000	3,622,000
A0122N	Special Conveyance Allowance to Disbaled Employees	344,700	746,000	4,350,000
A01233	Unattractive Area Allowance	135,100	153,000	121,000
A01235	Secretariat Allowance	18,005,900	32,342,000	32,061,000
A01236	Deputation Allowance	1,318,400	1,893,000	2,043,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01238	Charge Allowance	152,900	46,000	46,000
A01239	Special Allowance	297,428,100	303,455,000	274,927,000
A0123E	Executive Allowance	34,150,200	41,467,110	36,386,000
A01241	Utility allowance for electricity	23,030,700	34,274,000	36,186,000
A01248	Judicial Allowance	2,002,100	1,929,000	2,370,000
A0124R	Ad-Hoc Relief Allowance-2022	50,672,100	56,933,000	53,866,000
A0124S	Differential Allowance	110,952,400	125,862,000	110,897,000
A0124X	Adhoc Relief Allowance 2023	174,694,100	196,264,000	182,691,000
A0125E	Adhoc Relief Allowance-2024	136,487,600	157,266,000	146,193,000
A0125P	Ad-hoc Relief Allowance 2025		48,807,000	46,383,000
A01260	Ration Allowance	806,000	759,000	691,000
A01270	Others	61,452,600	61,452,000	139,099,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>45,342,400</u>	<u>45,187,464</u>	<u>40,562,000</u>
A01271	Overtime Allowance	223,300	368,000	368,000
A01274	Medical Charges	14,051,700	13,750,464	12,926,000
A01289	Teaching Allowance	10,000	10,000	10,000
A01299	Others	31,057,400	31,059,000	27,258,000
A03	TOTAL OPERATING EXPENSES	<u>124,266,700</u>	<u>147,773,200</u>	<u>102,310,000</u>
A032	COMMUNICATIONS	<u>7,020,800</u>	<u>7,172,375</u>	<u>6,566,000</u>
A03201	Postage and Telegraph	1,182,500	1,334,900	985,000
A03202	Telephone and Trunk call	5,628,200	5,625,475	5,377,000
A03205	Courier and Pilot Service	210,100	212,000	204,000
A033	UTILITIES	<u>21,037,500</u>	<u>5,287,290</u>	<u>16,454,000</u>
A03301	Gas	107,800	108,000	
A03302	Water	160,600	779,290	52,000
A03303	Electricity	20,769,100	4,400,000	16,402,000
A034	OCCUPANCY COSTS	<u>7,292,100</u>	<u>11,156,000</u>	<u>2,404,000</u>
A03402	Rent for Office Building	6,057,200	9,920,000	1,168,000
A03407	Rates and Taxes	1,234,900	1,236,000	1,236,000
A038	TRAVEL & TRANSPORTATION	<u>32,830,600</u>	<u>70,474,000</u>	<u>28,981,000</u>
A03801	Training - Domestic		30,000,000	
A03805	Travelling Allowance	7,954,000	8,969,000	7,496,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	24,866,600	31,495,000	21,475,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03808	Conveyance Charges	10,000	10,000	10,000
A039	GENERAL	<u>56,085,700</u>	<u>53,683,535</u>	<u>47,905,000</u>
A03901	Stationery	5,775,200	6,675,600	4,803,000
A03902	Printing and Publication	3,209,000	3,722,000	2,462,000
A03903	Conference/Seminars/Workshops/	5,513,000		5,513,000
A03905	Newspapers Periodicals and Books	1,564,800	1,690,800	1,139,000
A03906	Uniforms and Protective Clothing	2,934,800	2,935,035	1,875,000
A03914	Secret Service Expenditure	24,082,800	24,083,000	20,962,000
A03917	Law Charges	3,150,000	1,920,000	3,150,000
A03919	Payments to other for Service Rendered	2,770,900	4,071,000	1,307,000
A03953	Investigation Cost	4,853,200	4,853,000	4,853,000
A03970	Others	2,232,000	3,733,100	1,841,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>3,156,900</u>	<u>75,216,000</u>	<u>3,473,000</u>
A052	GRANTS-DOMESTIC	<u>3,156,900</u>	<u>75,216,000</u>	<u>3,473,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	3,156,900	3,157,000	3,473,000
A05270	To Others		72,059,000	
A09	TOTAL PHYSICAL ASSETS	<u>1,543,000</u>	<u>1,543,000</u>	<u>1,006,000</u>
A092	COMPUTER EQUIPMENT	<u>828,000</u>	<u>828,000</u>	
A09201	Hardware	828,000	828,000	
A095	PURCHASE OF TRANSPORT			<u>182,000</u>
A09501	Transport			182,000
A096	PURCHASE OF PLANT & MACHINERY	<u>415,000</u>	<u>415,000</u>	<u>624,000</u>
A09601	Plant and Machinery	415,000	415,000	624,000
A097	PURCHASE FURNITURE & FIXTURE	<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
A09701	Furniture and fixtures	300,000	300,000	200,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A13	TOTAL REPAIRS AND MAINTENANCE	<u>12,215,200</u>	<u>18,220,800</u>	<u>10,882,000</u>
A130	TRANSPORT	<u>4,556,600</u>	<u>7,959,100</u>	<u>4,048,000</u>
A13001	Transport	4,556,600	7,959,100	4,048,000
A131	MACHINERY AND EQUIPMENT	<u>4,189,000</u>	<u>5,636,600</u>	<u>3,675,000</u>
A13101	Machinery and Equipment	4,189,000	5,636,600	3,675,000
A132	FURNITURE AND FIXTURE	<u>3,442,200</u>	<u>4,597,100</u>	<u>3,131,000</u>
A13201	Furniture and Fixture	3,442,200	4,597,100	3,131,000
A137	COMPUTER EQUIPMENT	<u>27,400</u>	<u>28,000</u>	<u>28,000</u>
A13701	Hardware	13,700	14,000	14,000
A13702	Software	13,700	14,000	14,000
NET TOTAL		1,887,794,000	2,171,037,000	2,309,736,000

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SUMMARY OF SCALES FOR 2026-2027

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	111			111	35,489,000
02	9			9	2,501,000
03	11			11	3,896,000
04	55			55	73,067,000
05	274			274	142,221,000
07	178			178	64,602,000
08	1			1	1,135,000
09	101			101	36,644,000
10	4			4	2,623,000
11	91			91	33,832,000
12	26			26	12,545,000
13	2			2	1,706,000
14	223			223	94,948,000
16	158			158	114,185,000
17	117			117	89,318,000
18	40			40	70,558,000
19	13			13	14,801,000
20	7			7	9,256,000
21	1			1	1,544,000
(Special)	2			2	2,450,000
TOTAL	1424			1424	807,321,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
HB0005	ANTI-CORRUPTION COURTS HYDERABAD (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,132,100</u>	<u>38,785,000</u>	<u>70,603,000</u>
A011	TOTAL PAY		16	16	<u>9,179,900</u>	<u>11,199,000</u>	<u>11,335,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>5,517,100</u>	<u>6,630,000</u>	<u>6,754,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>5,265,100</u>	<u>6,458,000</u>	<u>6,582,000</u>
S155	SPJUDGE-CUM-ENQURY OFFICER	(BPS-20)	1	1	2,283,800		2,855,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,674,800		2,094,000
A119	ASSISTANT	(BPS-16)	1	1	1,306,500	6,458,000	1,633,000
A01102	Personal pay				252,000	172,000	172,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,662,800</u>	<u>4,569,000</u>	<u>4,581,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,662,800</u>	<u>4,569,000</u>	<u>4,581,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	527,800	4,569,000	660,000
S181	STENOGRAPHER	(BPS-14)	1	1	466,900		584,000
J053	JUNIOR CLERK	(BPS-11)	2	2	278,400		348,000
R012	READER	(BPS-10)	1	1	359,600		450,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	179,800		225,000
D111	DESPATCH RIDER	(BPS-04)	1	1	707,600		885,000
D161	DRIVER	(BPS-04)	1	1	213,200		267,000
A084	AHALMAD	(BPS-03)	1	1	133,400		167,000
N003	NAIB QASID	(BPS-01)	3	3	362,500		453,000
S008	SANITARY WORKER	(BPS-01)	1	1	433,600		542,000
A012	TOTAL ALLOWANCES				<u>26,952,200</u>	<u>27,586,000</u>	<u>59,268,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,117,300</u>	<u>27,051,000</u>	<u>58,433,000</u>
A01201	Senior Post Allowance				19,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HB0005 ANTI-CORRUPTION COURTS HYDERABAD (VOTED)					
A01202 House Rent Allowance			812,000	888,000	888,000
A01203 Conveyance Allowance			558,000	602,000	602,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			42,900	43,000	43,000
A0120K Special Judicial Allowance			8,034,400	7,335,000	37,335,000
A0120N Special allowances @ 20% of basic pay for Secretar			1,016,000	898,000	898,000
A01216 Qualification Allowance			78,100	80,000	80,000
A01217 Medical Allowance			390,500	387,000	387,000
A01224 Entertainment Allowance			10,000	11,000	11,000
A01228 Orderly Allowance			357,000	402,000	402,000
A01236 Deputation Allowance			171,000	193,000	193,000
A01239 Special Allowance			2,094,400	2,070,000	2,070,000
A01241 Utility allowance for electricity			2,143,000	2,291,000	2,291,000
A01248 Judicial Allowance			441,000	487,000	487,000
A0124R Ad-Hoc Relief Allowance-2022			904,000	923,000	923,000
A0124S Differential Allowance			1,976,000	2,020,000	2,020,000
A0124X Adhoc Relief Allowance 2023			3,324,000	3,320,000	3,320,000
A0125E Adhoc Relief Allowance-2024			2,663,100	2,751,000	2,751,000
A0125P Ad-hoc Relief Allowance 2025				1,245,000	1,370,000
A01270 Others			<u>1,078,900</u>	<u>1,079,000</u>	<u>2,336,000</u>
1 Other			1,078,900		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>834,900</u>	<u>535,000</u>	<u>835,000</u>
A01274 Medical Charges			834,900	535,000	835,000
A03 TOTAL OPERATING EXPENSES			<u>1,526,200</u>	<u>2,624,000</u>	<u>1,526,000</u>
A032 TOTAL COMMUNICATIONS			<u>203,900</u>	<u>204,000</u>	<u>204,000</u>
A03201 Postage and Telegraph			25,400	25,000	25,000
A03202 Telephone and Trunk call			178,500	179,000	179,000
A033 TOTAL UTILITIES			<u>452,100</u>		<u>452,000</u>
A03303 Electricity			452,100		452,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HB0005 ANTI-CORRUPTION COURTS HYDERABAD (VOTED)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>633,200</u>	<u>2,183,000</u>	<u>633,000</u>
A03805 Travelling Allowance			70,000	970,000	70,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			563,200	1,213,000	563,000
A039 TOTAL GENERAL			<u>237,000</u>	<u>237,000</u>	<u>237,000</u>
A03901 Stationery			109,800	110,000	110,000
A03902 Printing and Publication			20,000	20,000	20,000
A03905 Newspapers Periodicals and Books			56,700	57,000	57,000
A03906 Uniforms and Protective Clothing			5,300	5,000	5,000
A03970 Others			<u>45,200</u>	<u>45,000</u>	<u>45,000</u>
1 Others			45,200		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>91,400</u>	<u>91,000</u>	<u>91,000</u>
A130 TOTAL TRANSPORT			<u>47,300</u>	<u>47,000</u>	<u>47,000</u>
A13001 Transport			47,300	47,000	47,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>25,200</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			25,200	25,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>18,900</u>	<u>19,000</u>	<u>19,000</u>
A13201 Furniture and Fixture			18,900	19,000	19,000
ANTI-CORRUPTION COURTS HYDERABAD (VOTED)			37,749,700	41,500,000	72,220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ0037	ANTI-CORRUPTION COURTS KARACHI (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,736,700</u>	<u>50,489,000</u>	<u>58,454,000</u>
A011	TOTAL PAY		25	25	<u>11,627,500</u>	<u>12,159,000</u>	<u>14,021,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>4,276,300</u>	<u>4,043,000</u>	<u>5,346,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>4,276,300</u>	<u>4,043,000</u>	<u>5,346,000</u>
S155	SPJUDGE-CUM-ENQURY OFFICER	(BPS-20)	1	1	1,455,800		1,820,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-17)	1	1	585,800		732,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	488,700		611,000
A020	ACCOUNTANT	(BPS-16)	1	1	456,800		571,000
A119	ASSISTANT	(BPS-16)	1	1	375,600	4,043,000	470,000
R012	READER	(BPS-16)	1	1	456,800		571,000
S181	STENOGRAPHER	(BPS-16)	1	1	456,800		571,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>7,351,200</u>	<u>8,116,000</u>	<u>8,675,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>7,288,200</u>	<u>8,053,000</u>	<u>8,612,000</u>
A132	ASSISTANT ACCOUNTANT	(BPS-14)	1	1	188,500		236,000
S053	SENIOR CLERK	(BPS-14)	4	4	2,283,800	8,053,000	2,355,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	456,800		571,000
J053	JUNIOR CLERK	(BPS-11)	2	2	761,300		952,000
R022	RECORD KEEPER	(BPS-11)	1	1	456,800		571,000
D161	DRIVER	(BPS-07)	1	1	456,800		571,000
D003	DAFTARI	(BPS-05)	1	1	456,800		571,000
D111	DESPATCH RIDER	(BPS-05)	1	1	248,000		310,000
C089	CHOWKIDAR	(BPS-03)	2	2	761,300		952,000
N003	NAIB QASID	(BPS-03)	3	3	761,300		952,000
S261	SWEEPER	(BPS-03)	1	1	456,800		571,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0037 ANTI-CORRUPTION COURTS KARACHI (VOTED)					
A01152 Personal pay			63,000	63,000	63,000
A012 TOTAL ALLOWANCES			<u>44,109,200</u>	<u>38,330,000</u>	<u>44,433,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>43,633,600</u>	<u>37,858,000</u>	<u>43,961,000</u>
A01201 Senior Post Allowance			26,400	22,000	22,000
A01202 House Rent Allowance			1,274,900	1,149,000	1,149,000
A01203 Conveyance Allowance			897,600	799,000	799,000
A01207 Washing Allowance			3,300	3,000	3,000
A0120D Integrated Allowance			31,900	29,000	29,000
A0120K Special Judicial Allowance			11,429,000	9,354,000	14,354,000
A0120N Special allowances @ 20% of basic pay for Secretar			1,041,000	1,041,000	1,041,000
A01216 Qualification Allowance			71,000	71,000	71,000
A01217 Medical Allowance			533,500	456,000	456,000
A01224 Entertainment Allowance			14,300	11,000	11,000
A01228 Orderly Allowance			490,600	402,000	402,000
A01236 Deputation Allowance			286,000	286,000	286,000
A01239 Special Allowance			9,935,200	8,226,000	8,226,000
A01241 Utility allowance for electricity			3,096,500	2,756,000	2,756,000
A01248 Judicial Allowance			709,500	559,000	559,000
A0124R Ad-Hoc Relief Allowance-2022			1,373,900	1,058,000	1,058,000
A0124S Differential Allowance			2,658,000	1,965,000	1,965,000
A0124X Adhoc Relief Allowance 2023			4,423,000	3,687,000	3,687,000
A0125E Adhoc Relief Allowance-2024			3,740,000	3,018,000	3,018,000
A0125P Ad-hoc Relief Allowance 2025				1,368,000	1,505,000
A01270 Others			<u>1,598,000</u>	<u>1,598,000</u>	<u>2,564,000</u>
1 Other			1,598,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>475,600</u>	<u>472,000</u>	<u>472,000</u>
A01271 Overtime Allowance			35,200	32,000	32,000
A01274 Medical Charges			428,300	428,000	428,000
A01299 Others			<u>12,100</u>	<u>12,000</u>	<u>12,000</u>
1 Others			12,100		
A03 TOTAL OPERATING EXPENSES			<u>2,676,100</u>	<u>1,774,000</u>	<u>2,677,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0037 ANTI-CORRUPTION COURTS KARACHI (VOTED)					
A032 TOTAL COMMUNICATIONS			<u>247,700</u>	<u>248,000</u>	<u>248,000</u>
A03201 Postage and Telegraph			40,800	41,000	41,000
A03202 Telephone and Trunk call			206,900	207,000	207,000
A033 TOTAL UTILITIES			<u>903,100</u>		<u>903,000</u>
A03303 Electricity			903,100		903,000
A034 TOTAL OCCUPANCY COSTS			<u>56,700</u>	<u>57,000</u>	<u>57,000</u>
A03407 Rates and Taxes			56,700	57,000	57,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,008,400</u>	<u>1,008,000</u>	<u>1,008,000</u>
A03805 Travelling Allowance			59,000	59,000	59,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			939,400	939,000	939,000
A03808 Conveyance Charges			10,000	10,000	10,000
A039 TOTAL GENERAL			<u>460,200</u>	<u>461,000</u>	<u>461,000</u>
A03901 Stationery			115,500	116,000	116,000
A03902 Printing and Publication			26,000	26,000	26,000
A03905 Newspapers Periodicals and Books			65,100	65,000	65,000
A03906 Uniforms and Protective Clothing			33,600	34,000	34,000
A03919 Payments to other for Service Rendered			173,800	174,000	174,000
A03970 Others			<u>46,200</u>	<u>46,000</u>	<u>46,000</u>
1 Others			46,200		
A09 TOTAL PHYSICAL ASSETS			<u>685,000</u>	<u>685,000</u>	<u>182,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>414,000</u>	<u>414,000</u>	
A09201 Hardware			<u>414,000</u>	<u>414,000</u>	
02C Two Computers with all accessories			414,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ0037 ANTI-CORRUPTION COURTS KARACHI (VOTED)					
A095 TOTAL PURCHASE OF TRANSPORT					<u>182,000</u>
A09501 Transport					<u>182,000</u>
002 One Motorcycle 70cc					182,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>271,000</u>	<u>271,000</u>	
A09601 Plant and Machinery			<u>271,000</u>	<u>271,000</u>	
075 One Water Dispenser			42,000		
1AA One Air Conditioner 1.5 Ton			144,000		
407 Five Pedestal Fans			85,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>159,700</u>	<u>160,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			<u>93,500</u>	<u>94,000</u>	<u>94,000</u>
A13001 Transport			93,500	94,000	94,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>47,300</u>	<u>47,000</u>	<u>47,000</u>
A13101 Machinery and Equipment			47,300	47,000	47,000
A132 TOTAL FURNITURE AND FIXTURE			<u>18,900</u>	<u>19,000</u>	<u>19,000</u>
A13201 Furniture and Fixture			18,900	19,000	19,000
ANTI-CORRUPTION COURTS KARACHI (VOTED)			59,257,500	53,108,000	61,473,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ3058 SPECIAL ANTI CORRUPTION COURT (PROVINCIAL) AT KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>37,312,000</u>
A011 TOTAL PAY		14			<u>6,589,000</u>
A011-1 TOTAL PAY OF OFFICERS		2			<u>2,089,000</u>
A01101 Total Basic Pay Of Officer		2			<u>2,089,000</u>
S236 SUPERINTENDENT (BPS-17)		1			1,189,000
A119 ASSISTANT (BPS-16)		1			900,000
A011-2 TOTAL PAY OF OTHER STAFF		12			<u>4,500,000</u>
A01151 Total Basic Pay Other Staff		12			<u>4,500,000</u>
S053 SENIOR CLERK (BPS-14)		1			700,000
S181 STENOGRAPHER (BPS-14)		1			700,000
J014 JUNIOR CLERK (BPS-11)		1			600,000
R012 READER (BPS-10)		1			500,000
A017 ACCOUNT CLERK (BPS-07)		1			400,000
D111 DESPATCH RIDER (BPS-04)		1			400,000
D161 DRIVER (BPS-04)		1			300,000
A084 AHALMAD (BPS-03)		1			300,000
N003 NAIB QASID (BPS-01)		3			300,000
S008 SANITARY WORKER (BPS-01)		1			300,000
A012 TOTAL ALLOWANCES					<u>30,723,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>29,888,000</u>
A01201 Senior Post Allowance					19,000
A01202 House Rent Allowance					812,000
A01203 Conveyance Allowance					558,000
A01207 Washing Allowance					4,000
A0120D Integrated Allowance					43,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ3058 SPECIAL ANTI CORRUPTION COURT (PROVINCIAL) AT KARACHI					
A0120K Special Judicial Allowance					13,035,000
A0120N Special allowances @ 20% of basic pay for Secretar					1,016,000
A01216 Qualification Allowance					78,000
A01217 Medical Allowance					400,000
A01224 Entertainment Allowance					10,000
A01228 Orderly Allowance					357,000
A01236 Deputation Allowance					171,000
A01239 Special Allowance					2,094,000
A01241 Utility allowance for electricity					2,143,000
A01248 Judicial Allowance					441,000
A0124R Ad-Hoc Relief Allowance-2022					904,000
A0124S Differential Allowance					1,976,000
A0124X Adhoc Relief Allowance 2023					2,685,000
A0125E Adhoc Relief Allowance-2024					2,063,000
A01270 Others					1,079,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>835,000</u>
A01274 Medical Charges					835,000
A03 TOTAL OPERATING EXPENSES					<u>1,482,000</u>
A032 TOTAL COMMUNICATIONS					<u>205,000</u>
A03201 Postage and Telegraph					26,000
A03202 Telephone and Trunk call					179,000
A038 TOTAL TRAVEL & TRANSPORTATION					<u>522,000</u>
A03805 Travelling Allowance					452,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					70,000
A039 TOTAL GENERAL					<u>755,000</u>
A03901 Stationery					563,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ3058 SPECIAL ANTI CORRUPTION COURT (PROVINCIAL) AT KARACHI					
A03902 Printing and Publication					110,000
A03905 Newspapers Periodicals and Books					20,000
A03906 Uniforms and Protective Clothing					57,000
A03970 Others					5,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>115,000</u>
A130 TOTAL TRANSPORT					<u>45,000</u>
A13001 Transport					45,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>45,000</u>
A13101 Machinery and Equipment					45,000
A132 TOTAL FURNITURE AND FIXTURE					<u>25,000</u>
A13201 Furniture and Fixture					25,000
SPECIAL ANTI CORRUPTION COURT (PROVINCIAL) AT KARACHI					38,909,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LN0004	ANTICORRUPTION COURTS LARKANA (Voted)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,360,500</u>	<u>22,106,000</u>	<u>43,896,000</u>
A011	TOTAL PAY		13	13	<u>6,030,900</u>	<u>4,998,000</u>	<u>6,471,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,608,000</u>	<u>1,568,000</u>	<u>966,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>751,100</u>	<u>1,541,000</u>	<u>939,000</u>
S155	SPJUDGE-CUM-ENQURY OFFICER	(BPS-20)	1	1	751,100		939,000
A119	ASSISTANT	(BPS-16)				1,541,000	
A01102	Personal pay				845,900	16,000	16,000
A01105	Qualification Pay				11,000	11,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,422,900</u>	<u>3,430,000</u>	<u>5,505,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>4,387,900</u>	<u>3,412,000</u>	<u>5,487,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	455,300	3,412,000	569,000
S181	STENOGRAPHER	(BPS-14)	1	1	465,500		582,000
J053	JUNIOR CLERK	(BPS-11)	2	2	627,900		785,000
R012	READER	(BPS-10)	1	1	652,500		816,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	556,800		696,000
D161	DRIVER	(BPS-04)	1	1	242,200		303,000
A084	AHALMAD	(BPS-03)	1	1	420,500		526,000
N003	NAIB QASID	(BPS-01)	2	2	290,000		363,000
S008	SANITARY WORKER	(BPS-01)	1	1	677,200		847,000
A01152	Personal pay				35,000	18,000	18,000
A012	TOTAL ALLOWANCES				<u>38,329,600</u>	<u>17,108,000</u>	<u>37,425,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,019,800</u>	<u>16,798,000</u>	<u>37,115,000</u>
A01201	Senior Post Allowance				24,200	24,000	24,000
A01202	House Rent Allowance				486,000	266,000	266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LN0004 ANTICORRUPTION COURTS LARKANA (Voted)					
A01203 Conveyance Allowance			283,800	258,000	258,000
A01207 Washing Allowance			1,000	1,000	1,000
A0120D Integrated Allowance			31,900	29,000	29,000
A0120K Special Judicial Allowance			5,651,800	2,645,000	22,645,000
A0120N Special allowances @ 20% of basic pay for Secretar			2,801,700	2,802,000	2,802,000
A01216 Qualification Allowance			71,000	71,000	71,000
A01217 Medical Allowance			282,700	135,000	135,000
A01224 Entertainment Allowance			12,100	12,000	12,000
A01228 Orderly Allowance			442,200	442,000	442,000
A01236 Deputation Allowance			235,400	235,000	235,000
A01239 Special Allowance			16,432,000	2,940,000	2,940,000
A01241 Utility allowance for electricity			1,379,400	771,000	771,000
A01248 Judicial Allowance			453,200	187,000	187,000
A0124R Ad-Hoc Relief Allowance-2022			913,000	453,000	453,000
A0124S Differential Allowance			1,991,000	1,011,000	1,011,000
A0124X Adhoc Relief Allowance 2023			3,125,100	1,648,000	1,648,000
A0125E Adhoc Relief Allowance-2024			2,455,200	1,323,000	1,323,000
A0125P Ad-hoc Relief Allowance 2025				598,000	658,000
A01270 Others			<u>947,100</u>	<u>947,000</u>	<u>1,204,000</u>
1 Other			947,100		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>309,800</u>	<u>310,000</u>	<u>310,000</u>
A01274 Medical Charges			309,800	310,000	310,000
A03 TOTAL OPERATING EXPENSES			<u>1,489,500</u>	<u>1,633,735</u>	<u>1,490,000</u>
A032 TOTAL COMMUNICATIONS			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A03201 Postage and Telegraph			21,000	21,000	21,000
A03202 Telephone and Trunk call			189,000	189,000	189,000
A033 TOTAL UTILITIES			<u>248,600</u>		<u>249,000</u>
A03303 Electricity			248,600		249,000
A034 TOTAL OCCUPANCY COSTS			<u>33,600</u>	<u>34,000</u>	<u>34,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LN0004 ANTICORRUPTION COURTS LARKANA (Voted)					
A03407 Rates and Taxes			33,600	34,000	34,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>648,200</u>	<u>763,000</u>	<u>648,000</u>
A03805 Travelling Allowance			85,000	200,000	85,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			563,200	563,000	563,000
A039 TOTAL GENERAL			<u>349,100</u>	<u>626,735</u>	<u>349,000</u>
A03901 Stationery			136,300	136,000	136,000
A03902 Printing and Publication			30,000	30,000	30,000
A03905 Newspapers Periodicals and Books			121,800	200,000	122,000
A03906 Uniforms and Protective Clothing			5,300	5,035	5,000
A03970 Others			<u>55,700</u>	<u>255,700</u>	<u>56,000</u>
1 Others			55,700		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>96,700</u>	<u>1,703,500</u>	<u>97,000</u>
A130 TOTAL TRANSPORT			<u>51,500</u>	<u>251,500</u>	<u>52,000</u>
A13001 Transport			51,500	251,500	52,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>26,300</u>	<u>726,300</u>	<u>26,000</u>
A13101 Machinery and Equipment			26,300	726,300	26,000
A132 TOTAL FURNITURE AND FIXTURE			<u>18,900</u>	<u>725,700</u>	<u>19,000</u>
A13201 Furniture and Fixture			18,900	725,700	19,000
ANTICORRUPTION COURTS LARKANA (Voted)			45,946,700	25,443,235	45,483,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MP0003	ANTI-CORRUPTION COURTS MIRPURKHAS (Voted)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,565,800</u>	<u>3,566,000</u>	<u>4,427,000</u>
A011	TOTAL PAY		10	10	<u>2,410,000</u>	<u>2,410,000</u>	<u>3,013,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>47,900</u>	<u>48,000</u>	<u>60,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>47,900</u>	<u>48,000</u>	<u>60,000</u>
S155	SPJUDGE-CUM-ENQURY OFFICER	(BPS-20)	1	1	47,900		60,000
A119	ASSISTANT	(BPS-16)				48,000	
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,362,100</u>	<u>2,362,000</u>	<u>2,953,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,362,100</u>	<u>2,362,000</u>	<u>2,953,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	495,900	2,362,000	620,000
S181	STENOGRAPHER	(BPS-14)	1	1	127,600		160,000
J053	JUNIOR CLERK	(BPS-11)	1	1	139,200		174,000
R012	READER	(BPS-08)	1	1	907,700		1,135,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	152,300		190,000
D161	DRIVER	(BPS-04)	1	1	139,200		174,000
A084	AHALMAD	(BPS-03)	1	1	121,800		152,000
C089	CHOWKIDAR	(BPS-01)	1	1	139,200		174,000
N003	NAIB QASID	(BPS-01)	1	1	139,200		174,000
A012	TOTAL ALLOWANCES				<u>1,155,800</u>	<u>1,156,000</u>	<u>1,414,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,042,100</u>	<u>1,042,000</u>	<u>1,300,000</u>
A01201	Senior Post Allowance				17,000	17,000	17,000
A01202	House Rent Allowance				317,000	317,000	317,000
A01207	Washing Allowance				85,000	85,000	85,000
A01217	Medical Allowance				152,000	152,000	152,000
A01224	Entertainment Allowance				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MP0003 ANTI-CORRUPTION COURTS MIRPURKHAS (Voted)					
A01228 Orderly Allowance			32,000	32,000	32,000
A01241 Utility allowance for electricity			193,000	193,000	193,000
A01248 Judicial Allowance			10,000	10,000	10,000
A01270 Others			<u>226,100</u>	<u>226,000</u>	<u>484,000</u>
1 Other			226,100		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>113,700</u>	<u>114,000</u>	<u>114,000</u>
A01274 Medical Charges			113,700	114,000	114,000
A03 TOTAL OPERATING EXPENSES			<u>1,477,200</u>	<u>1,249,000</u>	<u>1,478,000</u>
A032 TOTAL COMMUNICATIONS			<u>167,900</u>	<u>168,000</u>	<u>168,000</u>
A03201 Postage and Telegraph			18,800	19,000	19,000
A03202 Telephone and Trunk call			149,100	149,000	149,000
A033 TOTAL UTILITIES			<u>228,800</u>		<u>229,000</u>
A03303 Electricity			228,800		229,000
A034 TOTAL OCCUPANCY COSTS			<u>35,700</u>	<u>36,000</u>	<u>36,000</u>
A03407 Rates and Taxes			35,700	36,000	36,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>739,400</u>	<u>739,000</u>	<u>739,000</u>
A03805 Travelling Allowance			119,000	119,000	119,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			620,400	620,000	620,000
A039 TOTAL GENERAL			<u>305,400</u>	<u>306,000</u>	<u>306,000</u>
A03901 Stationery			138,600	139,000	139,000
A03902 Printing and Publication			27,000	27,000	27,000
A03905 Newspapers Periodicals and Books			97,700	98,000	98,000
A03906 Uniforms and Protective Clothing			22,100	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
MP0003	ANTI-CORRUPTION COURTS MIRPURKHAS				
	(Voted)				
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1 Others			20,000		
ANTI-CORRUPTION COURTS MIRPURKHAS			5,043,000	4,815,000	5,905,000
(Voted)					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SY0003	ANTI-CORRUPTION COURTS SUKKUR (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,801,500</u>	<u>55,971,000</u>	<u>78,078,000</u>
A011	TOTAL PAY		<u>16</u>	<u>16</u>	<u>9,536,900</u>	<u>17,030,000</u>	<u>12,615,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>3,803,300</u>	<u>6,791,000</u>	<u>4,946,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,445,300</u>	<u>6,152,000</u>	<u>4,307,000</u>
S155	SPJUDGE-CUM-ENQURY OFFICER	(BPS-20)	1	1	374,100		468,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,738,600		2,173,000
A119	ASSISTANT	(BPS-16)	1	1	1,332,600	6,152,000	1,666,000
A01102	Personal pay				358,000	639,000	639,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>5,733,600</u>	<u>10,239,000</u>	<u>7,669,000</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>5,733,600</u>	<u>10,239,000</u>	<u>7,669,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	411,800	10,239,000	515,000
S181	STENOGRAPHER	(BPS-14)	1	1	364,000		955,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	466,900		584,000
J053	JUNIOR CLERK	(BPS-11)	2	2	799,000		999,000
R012	READER	(BPS-10)	1	1	685,900		857,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	926,600		1,158,000
D161	DRIVER	(BPS-04)	1	1	295,800		370,000
A084	AHALMAD	(BPS-03)	1	1	220,400		276,000
C089	CHOWKIDAR	(BPS-01)	1	1	491,600		615,000
N003	NAIB QASID	(BPS-01)	2	2	403,100		504,000
S261	SWEEPER	(BPS-01)	1	1	668,500		836,000
A012	TOTAL ALLOWANCES				<u>22,264,600</u>	<u>38,941,000</u>	<u>65,463,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,172,900</u>	<u>38,849,000</u>	<u>65,371,000</u>
A01201	Senior Post Allowance				24,200	43,000	43,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SY0003 ANTI-CORRUPTION COURTS SUKKUR (VOTED)					
A01202 House Rent Allowance			386,000	689,000	689,000
A01203 Conveyance Allowance			361,000	645,000	645,000
A01207 Washing Allowance			15,000	27,000	27,000
A0120D Integrated Allowance			24,200	43,000	43,000
A0120K Special Judicial Allowance			6,187,500	11,049,000	25,049,000
A0120N Special allowances @ 20% of basic pay for Secretar			972,000	1,736,000	11,736,000
A01216 Qualification Allowance			49,500	88,000	88,000
A01217 Medical Allowance			272,000	486,000	486,000
A01224 Entertainment Allowance			12,100	22,000	22,000
A01228 Orderly Allowance			442,200	790,000	790,000
A01236 Deputation Allowance			386,000	689,000	689,000
A01239 Special Allowance			2,130,700	3,805,000	3,805,000
A01241 Utility allowance for electricity			1,664,300	2,972,000	2,972,000
A01248 Judicial Allowance			378,400	676,000	676,000
A0124R Ad-Hoc Relief Allowance-2022			819,000	1,463,000	1,463,000
A0124S Differential Allowance			1,766,000	3,154,000	3,154,000
A0124X Adhoc Relief Allowance 2023			2,946,000	5,261,000	5,261,000
A0125E Adhoc Relief Allowance-2024			2,384,800	4,259,000	4,259,000
A01270 Others			<u>952,000</u>	<u>952,000</u>	<u>3,474,000</u>
1 Other			952,000		3,474,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>91,700</u>	<u>92,000</u>	<u>92,000</u>
A01274 Medical Charges			<u>89,500</u>	<u>90,000</u>	<u>90,000</u>
1 Regular					90,000
A01299 Others			<u>2,200</u>	<u>2,000</u>	<u>2,000</u>
1 Others			2,200		2,000
A03 TOTAL OPERATING EXPENSES			<u>4,203,300</u>	<u>3,405,000</u>	<u>4,204,000</u>
A032 TOTAL COMMUNICATIONS			<u>236,500</u>	<u>237,000</u>	<u>237,000</u>
A03201 Postage and Telegraph			47,500	48,000	48,000
A03202 Telephone and Trunk call			189,000	189,000	189,000
A033 TOTAL UTILITIES			<u>798,600</u>		<u>799,000</u>
A03303 Electricity			<u>798,600</u>		<u>799,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SY0003 ANTI-CORRUPTION COURTS SUKKUR (VOTED)					
1 Electricity					799,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,945,000</u>	<u>2,945,000</u>	<u>2,945,000</u>
A03805 Travelling Allowance			2,120,000	2,120,000	2,120,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			825,000	825,000	825,000
A039 TOTAL GENERAL			<u>223,200</u>	<u>223,000</u>	<u>223,000</u>
A03901 Stationery			91,300	91,000	91,000
A03902 Printing and Publication			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
1 Printing and Publication					32,000
A03905 Newspapers Periodicals and Books			22,100	22,000	22,000
A03906 Uniforms and Protective Clothing			<u>22,100</u>	<u>22,000</u>	<u>22,000</u>
1 Uniforms and Protective Clothing					22,000
A03970 Others			<u>55,700</u>	<u>56,000</u>	<u>56,000</u>
1 Others			55,700		56,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>114,500</u>	<u>114,000</u>	<u>114,000</u>
A130 TOTAL TRANSPORT			<u>67,200</u>	<u>67,000</u>	<u>67,000</u>
A13001 Transport			67,200	67,000	67,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>28,400</u>	<u>28,000</u>	<u>28,000</u>
A13101 Machinery and Equipment			<u>28,400</u>	<u>28,000</u>	<u>28,000</u>
1 MACHINERY AND EQUIPMENT					28,000
A132 TOTAL FURNITURE AND FIXTURE			<u>18,900</u>	<u>19,000</u>	<u>19,000</u>
A13201 Furniture and Fixture			18,900	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SY0003	ANTI-CORRUPTION COURTS SUKKUR (VOTED)				
ANTI-CORRUPTION COURTS SUKKUR (VOTED)			36,119,300	59,490,000	82,396,000

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032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
BI0562	CIRCLE OFFICE ACE BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,630,300</u>	<u>6,541,000</u>	<u>15,357,000</u>
A011	TOTAL PAY		7	26	<u>2,375,300</u>	<u>3,096,000</u>	<u>11,400,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	5	<u>1,368,800</u>	<u>1,369,000</u>	<u>4,511,000</u>
A01101	Total Basic Pay Of Officer		2	5	<u>1,368,800</u>	<u>1,369,000</u>	<u>4,511,000</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)	1	1	812,000		1,015,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	556,800		1,696,000
A119	ASSISTANT	(BPS-16)		1		1,369,000	800,000
I022	INSPECTOR	(BPS-16)		2			1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		5	21	<u>1,006,500</u>	<u>1,727,000</u>	<u>6,889,000</u>
A01151	Total Basic Pay Other Staff		5	21	<u>1,006,500</u>	<u>1,727,000</u>	<u>6,889,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)		1			130,000
S053	SENIOR CLERK	(BPS-14)		1		1,727,000	500,000
S224	SUB INSPECTOR	(BPS-14)	1	2	253,800		667,000
J053	JUNIOR CLERK	(BPS-11)		1			452,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	1	2	198,700		748,000
H032	HEAD CONSTABLE	(BPS-07)	1	4	198,700		1,748,000
C157	CONSTABLE	(BPS-05)	1	6	184,200		1,230,000
C158	CONSTABLE DRIVER	(BPS-05)	1	1	171,100		214,000
D161	DRIVER	(BPS-04)		1			500,000
C089	CHOWKIDAR	(BPS-01)		1			200,000
N003	NAIB QASID	(BPS-01)		1			500,000
A012	TOTAL ALLOWANCES				<u>2,255,000</u>	<u>3,445,000</u>	<u>3,957,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,182,400</u>	<u>3,372,000</u>	<u>3,884,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
BI0562 CIRCLE OFFICE ACE BADIN					
A01202 House Rent Allowance			79,200	124,000	124,000
A01203 Conveyance Allowance			92,400	151,000	151,000
A01217 Medical Allowance			58,300	97,000	97,000
A01239 Special Allowance			732,600	1,087,000	1,087,000
A0124R Ad-Hoc Relief Allowance-2022			110,000	163,000	163,000
A0124S Differential Allowance			251,900	373,000	373,000
A0124X Adhoc Relief Allowance 2023			390,500	575,000	575,000
A0125E Adhoc Relief Allowance-2024			304,300	449,000	449,000
A0125P Ad-hoc Relief Allowance 2025				190,000	209,000
A01270 Others			<u>163,200</u>	<u>163,000</u>	<u>656,000</u>
1 Other			163,200		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>72,600</u>	<u>73,000</u>	<u>73,000</u>
A01299 Others			<u>72,600</u>	<u>73,000</u>	<u>73,000</u>
1 Others			72,600		
CIRCLE OFFICE ACE BADIN			4,630,300	6,541,000	15,357,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
DD0371	CIRCLE OFFICE ACE DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,884,800</u>	<u>3,653,000</u>	<u>12,138,000</u>
A011	TOTAL PAY		5	27	<u>2,287,200</u>	<u>2,120,000</u>	<u>10,254,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	5	<u>1,368,800</u>	<u>1,369,000</u>	<u>4,026,000</u>
A01101	Total Basic Pay Of Officer		2	5	<u>1,368,800</u>	<u>1,369,000</u>	<u>4,026,000</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)	1	1	812,000		1,015,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	556,800		696,000
A119	ASSISTANT	(BPS-16)		1		1,369,000	700,000
I022	INSPECTOR	(BPS-16)		2			1,615,000
A011-2	TOTAL PAY OF OTHER STAFF		3	22	<u>918,400</u>	<u>751,000</u>	<u>6,228,000</u>
A01151	Total Basic Pay Other Staff		3	22	<u>878,800</u>	<u>701,000</u>	<u>6,178,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)		1			130,000
S053	SENIOR CLERK	(BPS-14)		1		701,000	500,000
S224	SUB INSPECTOR	(BPS-14)		2			500,000
J053	JUNIOR CLERK	(BPS-11)		1			500,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)		3			1,500,000
H032	HEAD CONSTABLE	(BPS-07)	1	4	361,100		1,201,000
C157	CONSTABLE	(BPS-05)	1	6	337,900		1,022,000
C158	CONSTABLE DRIVER	(BPS-05)	1	1	179,800		225,000
C089	CHOWKIDAR	(BPS-01)		1			200,000
D161	DRIVER	(BPS-01)		1			200,000
N003	NAIB QASID	(BPS-01)		1			200,000
A01152	Personal pay				39,600	50,000	50,000
A012	TOTAL ALLOWANCES				<u>1,597,600</u>	<u>1,533,000</u>	<u>1,884,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
DD0371 CIRCLE OFFICE ACE DADU					
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,501,900</u>	<u>1,437,000</u>	<u>1,788,000</u>
A01202 House Rent Allowance			66,000	26,000	26,000
A01203 Conveyance Allowance			34,100	31,000	31,000
A01207 Washing Allowance			2,000	2,000	2,000
A01217 Medical Allowance			24,200	22,000	22,000
A01239 Special Allowance			518,100	471,000	471,000
A0124R Ad-Hoc Relief Allowance-2022			78,100	71,000	71,000
A0124S Differential Allowance			178,200	162,000	162,000
A0124X Adhoc Relief Allowance 2023			275,000	250,000	250,000
A0125E Adhoc Relief Allowance-2024			202,400	188,000	188,000
A0125P Ad-hoc Relief Allowance 2025				90,000	99,000
A01270 Others			<u>123,800</u>	<u>124,000</u>	<u>466,000</u>
1 Other			123,800		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>95,700</u>	<u>96,000</u>	<u>96,000</u>
A01299 Others			<u>95,700</u>	<u>96,000</u>	<u>96,000</u>
1 Others			95,700		
CIRCLE OFFICE ACE DADU			3,884,800	3,653,000	12,138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
HB0628	CIRCLE OFFICE ACE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,175,600</u>	<u>5,115,000</u>	<u>19,252,000</u>
A011	TOTAL PAY		4	29	<u>1,427,500</u>	<u>1,778,000</u>	<u>15,729,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	6	<u>564,600</u>	<u>782,000</u>	<u>4,684,000</u>
A01101	Total Basic Pay Of Officer		1	6	<u>564,600</u>	<u>782,000</u>	<u>4,684,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)		1			1,102,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	2	564,600		1,694,000
A119	ASSISTANT	(BPS-16)		1		782,000	888,000
I022	INSPECTOR	(BPS-16)		2			1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		3	23	<u>862,900</u>	<u>996,000</u>	<u>11,045,000</u>
A01151	Total Basic Pay Other Staff		3	23	<u>862,900</u>	<u>996,000</u>	<u>11,045,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)		1			130,000
S053	SENIOR CLERK	(BPS-14)		1		996,000	936,000
S224	SUB INSPECTOR	(BPS-14)		2			1,000,000
J053	JUNIOR CLERK	(BPS-11)		1			500,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)		3			1,500,000
H032	HEAD CONSTABLE	(BPS-07)	1	4	213,200		1,767,000
C157	CONSTABLE	(BPS-05)	1	6	317,600		3,397,000
C158	CONSTABLE DRIVER	(BPS-05)	1	1	332,100		415,000
D161	DRIVER	(BPS-04)		1			500,000
C089	CHOWKIDAR	(BPS-01)		1			200,000
N003	NAIB QASID	(BPS-01)		1			400,000
S008	SANITARY WORKER	(BPS-01)		1			300,000
A012	TOTAL ALLOWANCES				<u>3,748,100</u>	<u>3,337,000</u>	<u>3,523,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,720,600</u>	<u>3,309,000</u>	<u>3,495,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
HB0628 CIRCLE OFFICE ACE HYDERABAD					
A01202 House Rent Allowance			156,200	131,000	131,000
A01203 Conveyance Allowance			132,000	113,000	113,000
A01217 Medical Allowance			71,500	60,000	60,000
A01239 Special Allowance			1,306,800	1,067,000	1,067,000
A0124R Ad-Hoc Relief Allowance-2022			195,800	160,000	160,000
A0124S Differential Allowance			435,600	355,000	355,000
A0124X Adhoc Relief Allowance 2023			666,600	542,000	542,000
A0125E Adhoc Relief Allowance-2024			544,500	471,000	471,000
A0125P Ad-hoc Relief Allowance 2025				198,000	218,000
A01270 Others			<u>211,600</u>	<u>212,000</u>	<u>378,000</u>
1 Other			211,600		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>27,500</u>	<u>28,000</u>	<u>28,000</u>
A01299 Others			<u>27,500</u>	<u>28,000</u>	<u>28,000</u>
1 Others			27,500		
CIRCLE OFFICE ACE HYDERABAD			5,175,600	5,115,000	19,252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
JK0239	CIRCLE OFFICE ACE JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,042,800</u>	<u>3,522,000</u>	<u>8,795,000</u>
A011	TOTAL PAY		5	22	<u>1,889,400</u>	<u>1,303,000</u>	<u>6,292,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	4	<u>1,368,800</u>	<u>859,000</u>	<u>2,711,000</u>
A01101	Total Basic Pay Of Officer		2	4	<u>1,368,800</u>	<u>859,000</u>	<u>2,711,000</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)	1	1	812,000		1,015,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	556,800		696,000
A119	ASSISTANT	(BPS-16)				859,000	
I022	INSPECTOR	(BPS-16)		2			1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		3	18	<u>520,600</u>	<u>444,000</u>	<u>3,581,000</u>
A01151	Total Basic Pay Other Staff		3	18	<u>520,600</u>	<u>444,000</u>	<u>3,581,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)		1			130,000
S053	SENIOR CLERK	(BPS-14)				444,000	
S224	SUB INSPECTOR	(BPS-14)		2			200,000
J053	JUNIOR CLERK	(BPS-11)		2			800,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)		2			500,000
H032	HEAD CONSTABLE	(BPS-07)	1	4	208,800		261,000
C157	CONSTABLE	(BPS-05)	2	6	311,800		1,390,000
C089	CHOWKIDAR	(BPS-01)		1			300,000
A012	TOTAL ALLOWANCES				<u>1,153,400</u>	<u>2,219,000</u>	<u>2,503,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,139,100</u>	<u>2,205,000</u>	<u>2,489,000</u>
A01202	House Rent Allowance				45,100	97,000	97,000
A01203	Conveyance Allowance				49,500	111,000	111,000
A01217	Medical Allowance				31,900	52,000	52,000
A01239	Special Allowance				363,000	691,000	691,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
JK0239 CIRCLE OFFICE ACE JACOBABAD					
A0124R Ad-Hoc Relief Allowance-2022			55,000	104,000	104,000
A0124S Differential Allowance			122,100	226,000	226,000
A0124X Adhoc Relief Allowance 2023			196,900	377,000	377,000
A0125E Adhoc Relief Allowance-2024			167,200	300,000	300,000
A0125P Ad-hoc Relief Allowance 2025				139,000	153,000
A01270 Others			<u>108,400</u>	<u>108,000</u>	<u>378,000</u>
1 Other			108,400		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,300</u>	<u>14,000</u>	<u>14,000</u>
A01299 Others			<u>14,300</u>	<u>14,000</u>	<u>14,000</u>
1 Others			14,300		
A03 TOTAL OPERATING EXPENSES			<u>444,600</u>	<u>442,475</u>	<u>444,000</u>
A032 TOTAL COMMUNICATIONS			<u>46,500</u>	<u>45,475</u>	<u>47,000</u>
A03201 Postage and Telegraph			6,600	7,000	7,000
A03202 Telephone and Trunk call			39,900	38,475	40,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>338,100</u>	<u>338,000</u>	<u>338,000</u>
A03805 Travelling Allowance			315,000	315,000	315,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			23,100	23,000	23,000
A039 TOTAL GENERAL			<u>60,000</u>	<u>59,000</u>	<u>59,000</u>
A03901 Stationery			17,400	17,000	17,000
A03902 Printing and Publication			11,000	11,000	11,000
A03905 Newspapers Periodicals and Books			7,400	7,000	7,000
A03970 Others			<u>24,200</u>	<u>24,000</u>	<u>24,000</u>
1 Others			24,200		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>28,400</u>	<u>28,000</u>	<u>28,000</u>
A130 TOTAL TRANSPORT			<u>15,800</u>	<u>16,000</u>	<u>16,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
JK0239 CIRCLE OFFICE ACE JACOBABAD					
A13001 Transport			15,800	16,000	16,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>6,300</u>	<u>6,000</u>	<u>6,000</u>
A13101 Machinery and Equipment			6,300	6,000	6,000
A132 TOTAL FURNITURE AND FIXTURE			<u>6,300</u>	<u>6,000</u>	<u>6,000</u>
A13201 Furniture and Fixture			6,300	6,000	6,000
CIRCLE OFFICE ACE JACOBABAD			3,515,800	3,992,475	9,267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KX0589	CIRCLE OFFICE ACE KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,148,900</u>	<u>5,781,261</u>	<u>13,959,000</u>
A011	TOTAL PAY		6	26	<u>1,080,400</u>	<u>1,962,261</u>	<u>9,859,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	5	<u>555,400</u>	<u>549,261</u>	<u>4,172,000</u>
A01101	Total Basic Pay Of Officer		1	5	<u>555,400</u>	<u>549,261</u>	<u>4,172,000</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)		1			1,015,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	555,400		694,000
A119	ASSISTANT	(BPS-16)		1		549,261	750,000
I022	INSPECTOR	(BPS-16)		2			1,713,000
A011-2	TOTAL PAY OF OTHER STAFF		5	21	<u>525,000</u>	<u>1,413,000</u>	<u>5,687,000</u>
A01151	Total Basic Pay Other Staff		5	21	<u>525,000</u>	<u>1,413,000</u>	<u>5,687,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)		1			130,000
S053	SENIOR CLERK	(BPS-14)				1,413,000	
S224	SUB INSPECTOR	(BPS-14)		2			700,000
J053	JUNIOR CLERK	(BPS-11)		2			200,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)		3			300,000
H032	HEAD CONSTABLE	(BPS-07)	2	4	190,000		1,238,000
C157	CONSTABLE	(BPS-05)	3	6	335,000		1,419,000
D161	DRIVER	(BPS-04)		1			1,000,000
C089	CHOWKIDAR	(BPS-01)		1			200,000
N003	NAIB QASID	(BPS-01)		1			500,000
A012	TOTAL ALLOWANCES				<u>3,068,500</u>	<u>3,819,000</u>	<u>4,100,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,744,500</u>	<u>3,495,000</u>	<u>3,776,000</u>
A01202	House Rent Allowance				70,000	113,000	113,000

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	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KX0589 CIRCLE OFFICE ACE KHAIRPUR					
A01203 Conveyance Allowance			83,000	123,000	123,000
A01207 Washing Allowance			5,000	5,000	5,000
A01217 Medical Allowance			59,000	79,000	79,000
A01239 Special Allowance			976,000	1,080,000	1,080,000
A0124R Ad-Hoc Relief Allowance-2022			146,000	175,000	175,000
A0124S Differential Allowance			335,000	417,000	417,000
A0124X Adhoc Relief Allowance 2023			558,000	586,000	586,000
A0125E Adhoc Relief Allowance-2024			259,600	453,000	453,000
A0125P Ad-hoc Relief Allowance 2025				211,000	232,000
A01260 Ration Allowance			101,000	101,000	101,000
A01270 Others			<u>151,900</u>	<u>152,000</u>	<u>412,000</u>
1 Other			151,900		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>324,000</u>	<u>324,000</u>	<u>324,000</u>
A01274 Medical Charges			248,100	248,000	248,000
A01299 Others			<u>75,900</u>	<u>76,000</u>	<u>76,000</u>
1 Others			75,900		
A03 TOTAL OPERATING EXPENSES			<u>209,200</u>	<u>32,000</u>	<u>209,000</u>
A032 TOTAL COMMUNICATIONS			<u>19,200</u>	<u>19,000</u>	<u>19,000</u>
A03201 Postage and Telegraph			6,600	7,000	7,000
A03202 Telephone and Trunk call			6,300	6,000	6,000
A03205 Courier and Pilot Service			6,300	6,000	6,000
A033 TOTAL UTILITIES			<u>177,100</u>		<u>177,000</u>
A03303 Electricity			177,100		177,000
A039 TOTAL GENERAL			<u>12,900</u>	<u>13,000</u>	<u>13,000</u>
A03901 Stationery			6,900	7,000	7,000
A03902 Printing and Publication			6,000	6,000	6,000
CIRCLE OFFICE ACE KHAIRPUR			4,358,100	5,813,261	14,168,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KX0590	CIRCLE OFFICE ACE THARI MIRWAH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,927,000</u>	<u>2,154,000</u>	
A011	TOTAL PAY	4		<u>1,499,400</u>	<u>745,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	4		<u>1,499,400</u>	<u>745,000</u>	
A01151	Total Basic Pay Other Staff	<u>4</u>		<u>1,499,400</u>	<u>745,000</u>	
S053	SENIOR CLERK (BPS-14)				745,000	
S224	SUB INSPECTOR (BPS-14)	1		159,500		
J053	JUNIOR CLERK (BPS-11)	1		216,100		
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	1		907,700		
H032	HEAD CONSTABLE (BPS-07)	1		216,100		
A012	TOTAL ALLOWANCES			<u>1,427,600</u>	<u>1,409,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,411,100</u>	<u>1,392,000</u>	
A01202	House Rent Allowance			49,000	45,000	
A01203	Conveyance Allowance			68,000	62,000	
A01217	Medical Allowance			39,000	37,000	
A01239	Special Allowance			465,000	437,000	
A0124R	Ad-Hoc Relief Allowance-2022			70,000	66,000	
A0124S	Differential Allowance			160,000	150,000	
A0124X	Adhoc Relief Allowance 2023			266,000	237,000	
A0125E	Adhoc Relief Allowance-2024			211,200	186,000	
A0125P	Ad-hoc Relief Allowance 2025				89,000	
A01270	Others			<u>82,900</u>	<u>83,000</u>	
1	Other			82,900		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>16,500</u>	<u>17,000</u>	
A01299	Others			<u>16,500</u>	<u>17,000</u>	
1	Others			16,500		
A03	TOTAL OPERATING EXPENSES			<u>253,200</u>	<u>76,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KX0590 CIRCLE OFFICE ACE THARI MIRWAH					
A032 TOTAL COMMUNICATIONS			<u>19,200</u>	<u>19,000</u>	
A03201 Postage and Telegraph			6,600	7,000	
A03202 Telephone and Trunk call			6,300	6,000	
A03205 Courier and Pilot Service			6,300	6,000	
A033 TOTAL UTILITIES			<u>177,100</u>		
A03303 Electricity			177,100		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>44,000</u>	<u>44,000</u>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			44,000	44,000	
A039 TOTAL GENERAL			<u>12,900</u>	<u>13,000</u>	
A03901 Stationery			6,900	7,000	
A03902 Printing and Publication			6,000	6,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>28,400</u>	<u>28,000</u>	
A130 TOTAL TRANSPORT			<u>15,800</u>	<u>16,000</u>	
A13001 Transport			15,800	16,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>6,300</u>	<u>6,000</u>	
A13101 Machinery and Equipment			6,300	6,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>6,300</u>	<u>6,000</u>	
A13201 Furniture and Fixture			6,300	6,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KX0590 CIRCLE OFFICE ACE THARI MIRWAH					
			3,208,600	2,258,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
LN0458	CIRCLE OFFICE ACE LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,515,800</u>	<u>2,516,000</u>	<u>9,569,000</u>
A011	TOTAL PAY		3	25	<u>1,495,000</u>	<u>1,495,000</u>	<u>8,328,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	6	<u>165,300</u>	<u>165,000</u>	<u>3,466,000</u>
A01101	Total Basic Pay Of Officer		1	6	<u>165,300</u>	<u>165,000</u>	<u>3,466,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)		1			809,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	2	165,300		657,000
A119	ASSISTANT	(BPS-16)		1		165,000	1,000,000
I022	INSPECTOR	(BPS-16)		2			1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		2	19	<u>1,329,700</u>	<u>1,330,000</u>	<u>4,862,000</u>
A01151	Total Basic Pay Other Staff		2	19	<u>1,329,700</u>	<u>1,330,000</u>	<u>4,862,000</u>
A297	ASSISTANT SUB-INSPECTOR	(BPS-14)		3			300,000
S053	SENIOR CLERK	(BPS-14)		1		1,330,000	800,000
S224	SUB INSPECTOR	(BPS-14)		2			600,000
J053	JUNIOR CLERK	(BPS-11)		1			100,000
H032	HEAD CONSTABLE	(BPS-07)	1	4	1,120,900		1,401,000
C157	CONSTABLE	(BPS-05)	1	6	208,800		1,261,000
D161	DRIVER	(BPS-01)		1			100,000
N003	NAIB QASID	(BPS-01)		1			300,000
A012	TOTAL ALLOWANCES				<u>1,020,800</u>	<u>1,021,000</u>	<u>1,241,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>988,900</u>	<u>989,000</u>	<u>1,209,000</u>
A01202	House Rent Allowance				34,000	34,000	34,000
A01203	Conveyance Allowance				28,000	28,000	28,000
A01217	Medical Allowance				20,000	20,000	20,000
A01239	Special Allowance				331,000	331,000	331,000
A0124R	Ad-Hoc Relief Allowance-2022				52,000	52,000	52,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
LN0458 CIRCLE OFFICE ACE LARKANA					
A0124S Differential Allowance			120,000	120,000	120,000
A0124X Adhoc Relief Allowance 2023			195,000	195,000	195,000
A0125E Adhoc Relief Allowance-2024			113,300	113,000	113,000
A01270 Others			<u>95,600</u>	<u>96,000</u>	<u>316,000</u>
1 Other			95,600		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>31,900</u>	<u>32,000</u>	<u>32,000</u>
A01299 Others			<u>31,900</u>	<u>32,000</u>	<u>32,000</u>
1 Others			31,900		
A03 TOTAL OPERATING EXPENSES			<u>48,900</u>	<u>49,000</u>	<u>49,000</u>
A032 TOTAL COMMUNICATIONS			<u>12,900</u>	<u>13,000</u>	<u>13,000</u>
A03201 Postage and Telegraph			6,600	7,000	7,000
A03202 Telephone and Trunk call			6,300	6,000	6,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>23,100</u>	<u>23,000</u>	<u>23,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			23,100	23,000	23,000
A039 TOTAL GENERAL			<u>12,900</u>	<u>13,000</u>	<u>13,000</u>
A03901 Stationery			6,900	7,000	7,000
A03902 Printing and Publication			6,000	6,000	6,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>28,400</u>	<u>28,000</u>	<u>28,000</u>
A130 TOTAL TRANSPORT			<u>15,800</u>	<u>16,000</u>	<u>16,000</u>
A13001 Transport			15,800	16,000	16,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>6,300</u>	<u>6,000</u>	<u>6,000</u>
A13101 Machinery and Equipment			6,300	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032108	ECONOMIC CRIME INVESTIGATION				
LN0458	CIRCLE OFFICE ACE LARKANA				
A132	TOTAL FURNITURE AND FIXTURE		<u>6,300</u>	<u>6,000</u>	<u>6,000</u>
A13201	Furniture and Fixture		6,300	6,000	6,000
CIRCLE OFFICE ACE LARKANA			2,593,100	2,593,000	9,646,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
MP0448	CIRCLE OFFICE ACE MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,841,600</u>	<u>1,504,000</u>	<u>14,388,000</u>
A011	TOTAL PAY		3	24	<u>930,900</u>	<u>609,000</u>	<u>13,395,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	6	<u>165,300</u>	<u>165,000</u>	<u>6,219,000</u>
A01101	Total Basic Pay Of Officer		1	6	<u>165,300</u>	<u>165,000</u>	<u>6,219,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)		1			236,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	2	165,300		1,983,000
A119	ASSISTANT	(BPS-16)		1		165,000	2,000,000
I022	INSPECTOR	(BPS-16)		2			2,000,000
A011-2	TOTAL PAY OF OTHER STAFF		2	18	<u>765,600</u>	<u>444,000</u>	<u>7,176,000</u>
A01151	Total Basic Pay Other Staff		2	18	<u>765,600</u>	<u>444,000</u>	<u>7,176,000</u>
S053	SENIOR CLERK	(BPS-14)		1		444,000	1,111,000
S224	SUB INSPECTOR	(BPS-14)		2			500,000
J053	JUNIOR CLERK	(BPS-11)		1			908,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)		3			1,200,000
H032	HEAD CONSTABLE	(BPS-07)	1	4	556,800		1,696,000
C157	CONSTABLE	(BPS-05)	1	6	208,800		1,261,000
N003	NAIB QASID	(BPS-01)		1			500,000
A012	TOTAL ALLOWANCES				<u>910,700</u>	<u>895,000</u>	<u>993,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>890,900</u>	<u>875,000</u>	<u>973,000</u>
A01202	House Rent Allowance				28,600	26,000	26,000
A01203	Conveyance Allowance				34,100	31,000	31,000
A01217	Medical Allowance				24,200	22,000	22,000
A01239	Special Allowance				291,500	265,000	265,000
A0124R	Ad-Hoc Relief Allowance-2022				44,000	40,000	40,000
A0124S	Differential Allowance				100,100	91,000	91,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
MP0448 CIRCLE OFFICE ACE MIRPURKHAS					
A0124X Adhoc Relief Allowance 2023			157,300	143,000	143,000
A0125E Adhoc Relief Allowance-2024			117,700	111,000	111,000
A0125P Ad-hoc Relief Allowance 2025				53,000	58,000
A01270 Others			<u>93,400</u>	<u>93,000</u>	<u>186,000</u>
1 Other			93,400		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,800</u>	<u>20,000</u>	<u>20,000</u>
A01299 Others			<u>19,800</u>	<u>20,000</u>	<u>20,000</u>
1 Others			19,800		
CIRCLE OFFICE ACE MIRPURKHAS			1,841,600	1,504,000	14,388,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
MX0349	CIRCLE OFFICE ACE MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,031,800</u>	<u>2,947,000</u>	<u>10,256,000</u>
A011	TOTAL PAY		8	21	<u>2,262,100</u>	<u>1,651,000</u>	<u>8,631,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	4	<u>1,016,500</u>	<u>1,017,000</u>	<u>3,271,000</u>
A01101	Total Basic Pay Of Officer		2	4	<u>1,016,500</u>	<u>1,017,000</u>	<u>3,271,000</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)	1	1	812,000		1,015,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	204,500		256,000
A119	ASSISTANT	(BPS-16)				1,017,000	
I022	INSPECTOR	(BPS-16)		2			2,000,000
A011-2	TOTAL PAY OF OTHER STAFF		6	17	<u>1,245,600</u>	<u>634,000</u>	<u>5,360,000</u>
A01151	Total Basic Pay Other Staff		6	17	<u>1,245,600</u>	<u>634,000</u>	<u>5,360,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)		1			130,000
S053	SENIOR CLERK	(BPS-14)				634,000	
S224	SUB INSPECTOR	(BPS-14)	1	2	345,100		781,000
J053	JUNIOR CLERK	(BPS-11)		2			500,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	1	2	330,600		736,000
H032	HEAD CONSTABLE	(BPS-07)	2	4	204,500		1,256,000
C157	CONSTABLE	(BPS-05)	2	5	365,400		1,457,000
N003	NAIB QASID	(BPS-01)		1			500,000
A012	TOTAL ALLOWANCES				<u>1,769,700</u>	<u>1,296,000</u>	<u>1,625,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,693,800</u>	<u>1,220,000</u>	<u>1,549,000</u>
A01202	House Rent Allowance				45,000	26,000	26,000
A01203	Conveyance Allowance				55,000	31,000	31,000
A01217	Medical Allowance				39,000	22,000	22,000
A01233	Unattractive Area Allowance				14,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
MX0349 CIRCLE OFFICE ACE MITHI					
A01239 Special Allowance			522,000	342,000	342,000
A0124R Ad-Hoc Relief Allowance-2022			88,000	59,000	59,000
A0124S Differential Allowance			201,000	135,000	135,000
A0124X Adhoc Relief Allowance 2023			329,000	209,000	209,000
A0125E Adhoc Relief Allowance-2024			256,300	159,000	159,000
A0125P Ad-hoc Relief Allowance 2025				76,000	84,000
A01270 Others			<u>144,500</u>	<u>145,000</u>	<u>466,000</u>
1 Other			144,500		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>75,900</u>	<u>76,000</u>	<u>76,000</u>
A01299 Others			<u>75,900</u>	<u>76,000</u>	<u>76,000</u>
1 Others			75,900		
CIRCLE OFFICE ACE MITHI			4,031,800	2,947,000	10,256,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
NX0351	CIRCLE OFFICE ACE NOSHERO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,537,500</u>	<u>2,288,000</u>	<u>10,632,000</u>
A011	TOTAL PAY		4	21	<u>3,716,400</u>	<u>1,426,000</u>	<u>9,075,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	4	<u>981,700</u>	<u>982,000</u>	<u>3,227,000</u>
A01101	Total Basic Pay Of Officer		2	4	<u>981,700</u>	<u>982,000</u>	<u>3,227,000</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)	1	1	812,000		1,015,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	169,700		212,000
A119	ASSISTANT	(BPS-16)				982,000	
I022	INSPECTOR	(BPS-16)		2			2,000,000
A011-2	TOTAL PAY OF OTHER STAFF		2	17	<u>2,734,700</u>	<u>444,000</u>	<u>5,848,000</u>
A01151	Total Basic Pay Other Staff		2	17	<u>2,734,700</u>	<u>444,000</u>	<u>5,848,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)		1			130,000
S053	SENIOR CLERK	(BPS-14)				444,000	
S224	SUB INSPECTOR	(BPS-14)		2			600,000
J053	JUNIOR CLERK	(BPS-11)		2			200,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)		2			200,000
H032	HEAD CONSTABLE	(BPS-07)	1	4	2,525,900		3,157,000
C157	CONSTABLE	(BPS-05)	1	5	208,800		1,261,000
N003	NAIB QASID	(BPS-01)		1			300,000
A012	TOTAL ALLOWANCES				<u>821,100</u>	<u>862,000</u>	<u>1,557,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>806,800</u>	<u>848,000</u>	<u>1,543,000</u>
A01202	House Rent Allowance				28,600	26,000	26,000
A01203	Conveyance Allowance				34,100	31,000	31,000
A01217	Medical Allowance				24,200	22,000	22,000
A01239	Special Allowance				235,000	265,000	265,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
NX0351 CIRCLE OFFICE ACE NOSHERO FEROZE					
A0124R Ad-Hoc Relief Allowance-2022			44,000	40,000	40,000
A0124S Differential Allowance			100,100	91,000	91,000
A0124X Adhoc Relief Allowance 2023			157,300	143,000	143,000
A0125E Adhoc Relief Allowance-2024			117,700	111,000	111,000
A0125P Ad-hoc Relief Allowance 2025			53,000	53,000	58,000
A01270 Others			<u>65,800</u>	<u>66,000</u>	<u>756,000</u>
1 Other			65,800		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,300</u>	<u>14,000</u>	<u>14,000</u>
A01299 Others			<u>14,300</u>	<u>14,000</u>	<u>14,000</u>
1 Others			14,300		
CIRCLE OFFICE ACE NOSHERO FEROZE			4,537,500	2,288,000	10,632,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027	
					Rs	Rs	Rs	
03	PUBLIC ORDER AND SAFETY AFFAIRS							
032	POLICE							
0321	POLICE							
032108	ECONOMIC CRIME INVESTIGATION							
SB0420	CIRCLE OFFICE ACE BENAZIRABAD							
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>1,403,500</u>	<u>1,501,000</u>	<u>13,204,000</u>
A011	TOTAL PAY			3	26	<u>633,700</u>	<u>609,000</u>	<u>12,275,000</u>
A011-1	TOTAL PAY OF OFFICERS			1	6	<u>165,300</u>	<u>165,000</u>	<u>5,576,000</u>
A01101	Total Basic Pay Of Officer			1	6	<u>165,300</u>	<u>165,000</u>	<u>5,576,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)		1				644,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	2	165,300			932,000
A119	ASSISTANT	(BPS-16)		1		165,000		2,000,000
I022	INSPECTOR	(BPS-16)		2				2,000,000
A011-2	TOTAL PAY OF OTHER STAFF			2	20	<u>468,400</u>	<u>444,000</u>	<u>6,699,000</u>
A01151	Total Basic Pay Other Staff			2	20	<u>468,400</u>	<u>444,000</u>	<u>6,699,000</u>
S053	SENIOR CLERK	(BPS-14)		1			444,000	500,000
S224	SUB INSPECTOR	(BPS-14)		2				500,000
J053	JUNIOR CLERK	(BPS-11)		1				100,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)		3				713,000
H032	HEAD CONSTABLE	(BPS-07)	1	4	259,600			1,325,000
C157	CONSTABLE	(BPS-05)	1	6	208,800			1,261,000
C158	CONSTABLE DRIVER	(BPS-05)		1				1,000,000
D161	DRIVER	(BPS-04)		1				1,000,000
N003	NAIB QASID	(BPS-01)		1				300,000
A012	TOTAL ALLOWANCES					<u>769,800</u>	<u>892,000</u>	<u>929,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>755,500</u>	<u>878,000</u>	<u>915,000</u>
A01202	House Rent Allowance					23,000	26,000	26,000
A01203	Conveyance Allowance					28,000	31,000	31,000
A01217	Medical Allowance					20,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
SB0420 CIRCLE OFFICE ACE BENAZIRABAD					
A01239 Special Allowance			235,000	265,000	265,000
A0124R Ad-Hoc Relief Allowance-2022			35,000	40,000	40,000
A0124S Differential Allowance			81,000	91,000	91,000
A0124X Adhoc Relief Allowance 2023			133,000	143,000	143,000
A0125E Adhoc Relief Allowance-2024			104,500	111,000	111,000
A0125P Ad-hoc Relief Allowance 2025				53,000	58,000
A01270 Others			<u>96,000</u>	<u>96,000</u>	<u>128,000</u>
1 Other			96,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,300</u>	<u>14,000</u>	<u>14,000</u>
A01299 Others			<u>14,300</u>	<u>14,000</u>	<u>14,000</u>
1 Others			14,300		
CIRCLE OFFICE ACE BENAZIRABAD			1,403,500	1,501,000	13,204,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
SN0410	CIRCLE OFFICE ACE SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,632,800</u>	<u>1,454,904</u>	<u>9,185,000</u>
A011	TOTAL PAY		6	22	<u>2,095,400</u>	<u>1,300,800</u>	<u>8,749,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	4	<u>1,135,400</u>	<u>1,135,000</u>	<u>3,419,000</u>
A01101	Total Basic Pay Of Officer		2	4	<u>1,135,400</u>	<u>1,135,000</u>	<u>3,419,000</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)	1	1	812,000		1,015,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	323,400		404,000
A119	ASSISTANT	(BPS-16)				1,135,000	
I022	INSPECTOR	(BPS-16)		2			2,000,000
A011-2	TOTAL PAY OF OTHER STAFF		4	18	<u>960,000</u>	<u>165,800</u>	<u>5,330,000</u>
A01151	Total Basic Pay Other Staff		4	18	<u>960,000</u>	<u>165,800</u>	<u>5,330,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)		1			130,000
S053	SENIOR CLERK	(BPS-14)				165,800	
S224	SUB INSPECTOR	(BPS-14)		2			500,000
J053	JUNIOR CLERK	(BPS-11)		2			200,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	1	2	556,800		696,000
H032	HEAD CONSTABLE	(BPS-07)	1	4	204,500		1,256,000
C157	CONSTABLE	(BPS-05)	2	5	198,700		1,248,000
D161	DRIVER	(BPS-04)		1			1,000,000
N003	NAIB QASID	(BPS-01)		1			300,000
A012	TOTAL ALLOWANCES				<u>537,400</u>	<u>154,104</u>	<u>436,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>537,400</u>	<u>154,104</u>	<u>436,000</u>
A01202	House Rent Allowance				216,000	6,876	3,000
A01203	Conveyance Allowance				98,000	7,728	3,000
A01217	Medical Allowance				98,000	5,500	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032108	ECONOMIC CRIME INVESTIGATION				
SN0410	CIRCLE OFFICE ACE SANGHAR				
A0125P	Ad-hoc Relief Allowance 2025			9,000	10,000
A01270	Others		<u>125,400</u>	<u>125,000</u>	<u>418,000</u>
1	Other		125,400		418,000
CIRCLE OFFICE ACE SANGHAR			2,632,800	1,454,904	9,185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
SQ0354	CIRCLE OFFICE ACE SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,331,800</u>	<u>2,310,000</u>	<u>7,795,000</u>
A011	TOTAL PAY		4	22	<u>1,564,600</u>	<u>1,421,000</u>	<u>6,682,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	4	<u>977,300</u>	<u>977,000</u>	<u>2,222,000</u>
A01101	Total Basic Pay Of Officer		2	4	<u>977,300</u>	<u>977,000</u>	<u>2,222,000</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)	1	1	812,000		1,015,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	165,300		207,000
A119	ASSISTANT	(BPS-16)				977,000	
I022	INSPECTOR	(BPS-16)		2			1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		2	18	<u>587,300</u>	<u>444,000</u>	<u>4,460,000</u>
A01151	Total Basic Pay Other Staff		2	18	<u>587,300</u>	<u>444,000</u>	<u>4,460,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)		1			130,000
S053	SENIOR CLERK	(BPS-14)				444,000	
S224	SUB INSPECTOR	(BPS-14)		2			200,000
J053	JUNIOR CLERK	(BPS-11)		2			200,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)		2			1,000,000
H032	HEAD CONSTABLE	(BPS-07)	1	4	378,500		1,369,000
C157	CONSTABLE	(BPS-05)	1	6	208,800		1,261,000
N003	NAIB QASID	(BPS-01)		1			300,000
A012	TOTAL ALLOWANCES				<u>767,200</u>	<u>889,000</u>	<u>1,113,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>752,900</u>	<u>875,000</u>	<u>1,099,000</u>
A01202	House Rent Allowance				23,000	26,000	26,000
A01203	Conveyance Allowance				28,000	31,000	31,000
A01217	Medical Allowance				20,000	22,000	22,000
A01239	Special Allowance				235,000	265,000	265,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
SQ0354 CIRCLE OFFICE ACE SHIKARPUR					
A0124R Ad-Hoc Relief Allowance-2022			35,000	40,000	40,000
A0124S Differential Allowance			81,000	91,000	91,000
A0124X Adhoc Relief Allowance 2023			133,000	143,000	143,000
A0125E Adhoc Relief Allowance-2024			104,500	111,000	111,000
A0125P Ad-hoc Relief Allowance 2025				53,000	58,000
A01270 Others			<u>93,400</u>	<u>93,000</u>	<u>312,000</u>
1 Other			93,400		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,300</u>	<u>14,000</u>	<u>14,000</u>
A01299 Others			<u>14,300</u>	<u>14,000</u>	<u>14,000</u>
1 Others			14,300		
CIRCLE OFFICE ACE SHIKARPUR			2,331,800	2,310,000	7,795,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
SY0461	CIRCLE OFFICE ACE SUKKUAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,765,200</u>	<u>1,529,000</u>	<u>17,199,000</u>
A011	TOTAL PAY		3	27	<u>829,400</u>	<u>609,000</u>	<u>16,204,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	6	<u>165,300</u>	<u>165,000</u>	<u>7,304,000</u>
A01101	Total Basic Pay Of Officer		1	6	<u>165,300</u>	<u>165,000</u>	<u>7,304,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)		1			1,676,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	2	165,300		707,000
A119	ASSISTANT	(BPS-16)		1		165,000	1,000,000
I022	INSPECTOR	(BPS-16)		2			3,921,000
A011-2	TOTAL PAY OF OTHER STAFF		2	21	<u>664,100</u>	<u>444,000</u>	<u>8,900,000</u>
A01151	Total Basic Pay Other Staff		2	21	<u>664,100</u>	<u>444,000</u>	<u>8,900,000</u>
S053	SENIOR CLERK	(BPS-14)		1		444,000	2,000,000
S224	SUB INSPECTOR	(BPS-14)		2			700,000
J053	JUNIOR CLERK	(BPS-11)		1			270,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)		3			300,000
H032	HEAD CONSTABLE	(BPS-07)	1	4	455,300		1,569,000
C157	CONSTABLE	(BPS-05)	1	6	208,800		1,261,000
C158	CONSTABLE DRIVER	(BPS-05)		1			2,000,000
C089	CHOWKIDAR	(BPS-01)		1			200,000
D161	DRIVER	(BPS-01)		1			100,000
N003	NAIB QASID	(BPS-01)		1			500,000
A012	TOTAL ALLOWANCES				<u>935,800</u>	<u>920,000</u>	<u>995,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>906,300</u>	<u>890,000</u>	<u>965,000</u>
A01202	House Rent Allowance				41,800	38,000	38,000
A01203	Conveyance Allowance				34,100	31,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
SY0461 CIRCLE OFFICE ACE SUKKUAR					
A01217 Medical Allowance			24,200	22,000	22,000
A01239 Special Allowance			291,500	265,000	265,000
A0124R Ad-Hoc Relief Allowance-2022			44,000	40,000	40,000
A0124S Differential Allowance			100,100	91,000	91,000
A0124X Adhoc Relief Allowance 2023			157,300	143,000	143,000
A0125E Adhoc Relief Allowance-2024			117,700	111,000	111,000
A0125P Ad-hoc Relief Allowance 2025				53,000	58,000
A01270 Others			<u>95,600</u>	<u>96,000</u>	<u>166,000</u>
1 Other			95,600		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>29,500</u>	<u>30,000</u>	<u>30,000</u>
A01274 Medical Charges			9,700	10,000	10,000
A01299 Others			<u>19,800</u>	<u>20,000</u>	<u>20,000</u>
1 Others			19,800		
A03 TOTAL OPERATING EXPENSES			<u>152,500</u>	<u>46,000</u>	<u>153,000</u>
A032 TOTAL COMMUNICATIONS			<u>6,600</u>	<u>7,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			6,600	7,000	7,000
A033 TOTAL UTILITIES			<u>106,700</u>		<u>107,000</u>
A03303 Electricity			106,700		107,000
A039 TOTAL GENERAL			<u>39,200</u>	<u>39,000</u>	<u>39,000</u>
A03901 Stationery			6,900	7,000	7,000
A03902 Printing and Publication			6,000	6,000	6,000
A03905 Newspapers Periodicals and Books			26,300	26,000	26,000
CIRCLE OFFICE ACE SUKKUAR			1,917,700	1,575,000	17,352,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
TX0377	CIRCLE OFFICE ACE THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,587,100</u>	<u>4,882,000</u>	<u>14,961,000</u>
A011	TOTAL PAY		8	25	<u>2,547,800</u>	<u>1,684,000</u>	<u>11,379,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	4	<u>1,576,200</u>	<u>591,000</u>	<u>4,486,000</u>
A01101	Total Basic Pay Of Officer		2	4	<u>1,576,200</u>	<u>591,000</u>	<u>4,486,000</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)	1	1	812,000		1,015,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	764,200		955,000
A119	ASSISTANT	(BPS-16)				591,000	
I022	INSPECTOR	(BPS-16)		2			2,516,000
A011-2	TOTAL PAY OF OTHER STAFF		6	21	<u>971,600</u>	<u>1,093,000</u>	<u>6,893,000</u>
A01151	Total Basic Pay Other Staff		6	21	<u>971,600</u>	<u>1,093,000</u>	<u>6,893,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)		1			130,000
S053	SENIOR CLERK	(BPS-14)		1		1,093,000	500,000
S224	SUB INSPECTOR	(BPS-14)		2			1,142,000
J053	JUNIOR CLERK	(BPS-11)		1			500,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	1	2	364,000		955,000
H032	HEAD CONSTABLE	(BPS-07)	1	4	216,100		1,020,000
C157	CONSTABLE	(BPS-05)	3	6	182,700		1,228,000
C158	CONSTABLE DRIVER	(BPS-05)	1	1	208,800		261,000
D161	DRIVER	(BPS-04)		1			500,000
C089	CHOWKIDAR	(BPS-01)		1			200,000
N003	NAIB QASID	(BPS-01)		1			457,000
A012	TOTAL ALLOWANCES				<u>3,039,300</u>	<u>3,198,000</u>	<u>3,582,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,856,700</u>	<u>3,015,000</u>	<u>3,399,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
TX0377 CIRCLE OFFICE ACE THATTA					
A01202 House Rent Allowance			59,400	59,000	59,000
A01203 Conveyance Allowance			100,100	98,000	98,000
A01217 Medical Allowance			57,200	57,000	57,000
A01239 Special Allowance			1,024,100	1,004,000	1,004,000
A0124R Ad-Hoc Relief Allowance-2022			154,000	151,000	151,000
A0124S Differential Allowance			342,100	336,000	336,000
A0124X Adhoc Relief Allowance 2023			521,400	513,000	513,000
A0125E Adhoc Relief Allowance-2024			415,800	424,000	424,000
A0125P Ad-hoc Relief Allowance 2025				190,000	209,000
A01270 Others			<u>182,600</u>	<u>183,000</u>	<u>548,000</u>
1 Other			182,600		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>182,600</u>	<u>183,000</u>	<u>183,000</u>
A01299 Others			<u>182,600</u>	<u>183,000</u>	<u>183,000</u>
1 Others			182,600		
CIRCLE OFFICE ACE THATTA			5,587,100	4,882,000	14,961,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
GO0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE GHOTKI (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,439,200</u>	<u>3,988,000</u>	<u>13,679,000</u>
A011	TOTAL PAY		13	26	<u>3,681,800</u>	<u>1,243,000</u>	<u>9,431,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	6	<u>1,732,800</u>	<u>464,000</u>	<u>3,766,000</u>
A01101	Total Basic Pay Of Officer		3	6	<u>1,732,800</u>	<u>464,000</u>	<u>3,766,000</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)	1	1	812,000		1,015,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	2	556,800		1,196,000
A119	ASSISTANT	(BPS-16)		1		464,000	1,000,000
I022	INSPECTOR	(BPS-16)	1	2	364,000		555,000
A011-2	TOTAL PAY OF OTHER STAFF		10	20	<u>1,949,000</u>	<u>779,000</u>	<u>5,665,000</u>
A01151	Total Basic Pay Other Staff		10	20	<u>1,949,000</u>	<u>779,000</u>	<u>5,665,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)		1			130,000
S053	SENIOR CLERK	(BPS-14)		1		779,000	700,000
S224	SUB INSPECTOR	(BPS-14)	1	2	253,800		516,000
J053	JUNIOR CLERK	(BPS-11)	1	1	181,300		227,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	2	3	519,100		749,000
H032	HEAD CONSTABLE	(BPS-07)	2	4	364,000		854,000
C157	CONSTABLE	(BPS-05)	4	6	630,800		1,789,000
C089	CHOWKIDAR	(BPS-01)		1			200,000
N003	NAIB QASID	(BPS-01)		1			500,000
A012	TOTAL ALLOWANCES				<u>2,757,400</u>	<u>2,745,000</u>	<u>4,248,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,722,700</u>	<u>2,710,000</u>	<u>4,213,000</u>
A01202	House Rent Allowance				70,000	87,000	87,000
A01203	Conveyance Allowance				91,000	92,000	92,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
GO0002 ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE GHOTKI (VOTED)					
A01207 Washing Allowance			10,000	10,000	10,000
A01208 Dress Allowance			15,000	15,000	15,000
A01210 Risk Allowance			126,000	126,000	126,000
A01217 Medical Allowance			56,000	60,000	60,000
A0122N Special Conveyance Allowance to Disbalded Employees				100,000	1,100,000
A01239 Special Allowance			838,000	721,000	721,000
A0124R Ad-Hoc Relief Allowance-2022			127,000	117,000	117,000
A0124S Differential Allowance			291,000	262,000	262,000
A0124X Adhoc Relief Allowance 2023			489,000	400,000	400,000
A0125E Adhoc Relief Allowance-2024			322,300	297,000	297,000
A0125P Ad-hoc Relief Allowance 2025				136,000	150,000
A01260 Ration Allowance			40,000	40,000	40,000
A01270 Others			<u>247,400</u>	<u>247,000</u>	<u>736,000</u>
1 Other			247,400		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>34,700</u>	<u>35,000</u>	<u>35,000</u>
A01274 Medical Charges			18,200	18,000	18,000
A01299 Others			<u>16,500</u>	<u>17,000</u>	<u>17,000</u>
1 Others			16,500		
A03 TOTAL OPERATING EXPENSES			<u>455,000</u>	<u>343,000</u>	<u>454,000</u>
A032 TOTAL COMMUNICATIONS			<u>91,400</u>	<u>91,000</u>	<u>91,000</u>
A03201 Postage and Telegraph			68,400	68,000	68,000
A03202 Telephone and Trunk call			23,000	23,000	23,000
A033 TOTAL UTILITIES			<u>111,100</u>		<u>111,000</u>
A03303 Electricity			111,100		111,000
A034 TOTAL OCCUPANCY COSTS			<u>67,200</u>	<u>67,000</u>	<u>67,000</u>
A03407 Rates and Taxes			67,200	67,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
GO0002 ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE GHOTKI (VOTED)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>73,100</u>	<u>73,000</u>	<u>73,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			23,100	23,000	23,000
A039 TOTAL GENERAL			<u>112,200</u>	<u>112,000</u>	<u>112,000</u>
A03901 Stationery			17,400	17,000	17,000
A03902 Printing and Publication			11,000	11,000	11,000
A03905 Newspapers Periodicals and Books			15,800	16,000	16,000
A03906 Uniforms and Protective Clothing			6,000	6,000	6,000
A03970 Others			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
1 Others			62,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>18,900</u>	<u>18,000</u>	<u>18,000</u>
A130 TOTAL TRANSPORT			<u>6,300</u>	<u>6,000</u>	<u>6,000</u>
A13001 Transport			6,300	6,000	6,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>6,300</u>	<u>6,000</u>	<u>6,000</u>
A13101 Machinery and Equipment			6,300	6,000	6,000
A132 TOTAL FURNITURE AND FIXTURE			<u>6,300</u>	<u>6,000</u>	<u>6,000</u>
A13201 Furniture and Fixture			6,300	6,000	6,000
ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE GHOTKI (VOTED)			6,913,100	4,349,000	14,151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
HB0004	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR HYDERABAD (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>208,184,200</u>	<u>188,336,000</u>	<u>183,475,000</u>
A011	TOTAL PAY		139	44	<u>97,805,500</u>	<u>61,307,000</u>	<u>50,215,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	12	<u>29,030,900</u>	<u>10,040,000</u>	<u>14,065,000</u>
A01101	Total Basic Pay Of Officer		30	12	<u>29,007,900</u>	<u>10,017,000</u>	<u>14,042,000</u>
D00E	DIRECTOR (Executive)	(BPS-19)	1	1	1,160,000		1,450,000
D045	DEPUTY DIRECTOR	(BPS-18)	1		881,600		
A00E	ASSISTANT DIRECTOR (Executive)	(BPS-17)	3		1,160,000		
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	2	2	1,160,000		1,450,000
A1815	ASSISTANT DIRECTOR (Staff)	(BPS-17)	1	1	580,000		725,000
A1816	ASSISTANT DIRECTOR (Legal)	(BPS-17)	1	1	580,000		725,000
S236	SUPERINTENDENT	(BPS-17)	1	2	945,400		2,324,000
A119	ASSISTANT	(BPS-16)	2	1	1,350,000	10,017,000	800,000
I022	INSPECTOR	(BPS-16)	17	3	19,936,600		5,000,000
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	1,254,300		1,568,000
A01102	Personal pay				23,000	23,000	23,000
A011-2	TOTAL PAY OF OTHER STAFF		109	32	<u>68,774,600</u>	<u>51,267,000</u>	<u>36,150,000</u>
A01151	Total Basic Pay Other Staff		109	32	<u>68,644,600</u>	<u>51,067,000</u>	<u>35,950,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)		1			130,000
S053	SENIOR CLERK	(BPS-14)	2	1	1,468,900	51,067,000	900,000
S224	SUB INSPECTOR	(BPS-14)	16	3	5,135,900		2,670,000
J053	JUNIOR CLERK	(BPS-11)	10	4	3,701,900		2,227,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	18	3	7,302,200		2,228,000
H032	HEAD CONSTABLE	(BPS-07)	26	5	13,105,100		1,881,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
HB0004	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR HYDERABAD (VOTED)						
C157	CONSTABLE	(BPS-05)	17	8	31,467,900		20,335,000
C158	CONSTABLE DRIVER	(BPS-05)	2	2	1,152,800		941,000
D111	DESPATCH RIDER	(BPS-04)	1	1	163,900		1,205,000
D161	DRIVER	(BPS-04)	3	1	938,200		1,173,000
C089	CHOWKIDAR	(BPS-01)	8	1	1,387,700		335,000
N003	NAIB QASID	(BPS-01)	5	1	1,724,100		555,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,096,000		1,370,000
A01152	Personal pay				130,000	200,000	200,000
A012	TOTAL ALLOWANCES				<u>110,378,700</u>	<u>127,029,000</u>	<u>133,260,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>102,631,300</u>	<u>119,282,000</u>	<u>125,513,000</u>
A01202	House Rent Allowance				3,869,800	4,256,000	4,256,000
A01203	Conveyance Allowance				4,424,200	4,824,000	4,824,000
A01207	Washing Allowance				40,000	40,000	40,000
A01208	Dress Allowance				245,000	245,000	245,000
A0120D	Integrated Allowance				39,000	43,000	43,000
A0120N	Special allowances @ 20% of basic pay for Secretar				143,000	143,000	143,000
A0120Q	Fixed Daily Allowance				596,000	596,000	596,000
A01210	Risk Allowance				1,304,000	1,304,000	1,304,000
A01216	Qualification Allowance				36,000	22,000	22,000
A01217	Medical Allowance				2,170,300	2,419,000	2,419,000
A0122N	Special Conveyance Allowance to Disbalded Employees				29,000	29,000	1,029,000
A01239	Special Allowance				31,896,000	36,340,000	36,340,000
A0123E	Executive Allowance				839,000	839,000	839,000
A0124R	Ad-Hoc Relief Allowance-2022				5,330,600	5,450,000	5,450,000
A0124S	Differential Allowance				10,819,000	12,210,000	5,621,000
A0124X	Adhoc Relief Allowance 2023				17,836,000	19,236,000	19,236,000
A0125E	Adhoc Relief Allowance-2024				14,443,000	15,671,000	15,671,000
A0125P	Ad-hoc Relief Allowance 2025					7,171,000	7,888,000
A01260	Ration Allowance				144,000	17,000	17,000
A01270	Others				<u>8,427,400</u>	<u>8,427,000</u>	<u>19,530,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
HB0004	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR HYDERABAD (VOTED)					
1	Other			8,427,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>7,747,400</u>	<u>7,747,000</u>	<u>7,747,000</u>
A01274	Medical Charges			739,300	739,000	739,000
A01299	Others			<u>7,008,100</u>	<u>7,008,000</u>	<u>7,008,000</u>
1	Others			7,008,100		
A03	TOTAL OPERATING EXPENSES			<u>4,330,300</u>	<u>2,965,000</u>	<u>4,330,000</u>
A032	TOTAL COMMUNICATIONS			<u>229,300</u>	<u>229,000</u>	<u>229,000</u>
A03201	Postage and Telegraph			73,900	74,000	74,000
A03202	Telephone and Trunk call			155,400	155,000	155,000
A033	TOTAL UTILITIES			<u>1,365,100</u>		<u>1,365,000</u>
A03303	Electricity			1,365,100		1,365,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,064,000</u>	<u>1,064,000</u>	<u>1,064,000</u>
A03805	Travelling Allowance			96,000	96,000	96,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			968,000	968,000	968,000
A039	TOTAL GENERAL			<u>1,671,900</u>	<u>1,672,000</u>	<u>1,672,000</u>
A03901	Stationery			217,100	217,000	217,000
A03902	Printing and Publication			135,000	135,000	135,000
A03905	Newspapers Periodicals and Books			17,900	18,000	18,000
A03906	Uniforms and Protective Clothing			113,400	113,000	113,000
A03914	Secret Service Expenditure			1,158,000	1,158,000	1,158,000
A03970	Others			<u>30,500</u>	<u>31,000</u>	<u>31,000</u>
1	Others			30,500		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>636,400</u>	<u>637,000</u>	<u>637,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
HB0004 ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR HYDERABAD (VOTED)					
A130 TOTAL TRANSPORT			<u>240,500</u>	<u>241,000</u>	<u>241,000</u>
A13001 Transport			240,500	241,000	241,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>212,100</u>	<u>212,000</u>	<u>212,000</u>
A13101 Machinery and Equipment			212,100	212,000	212,000
A132 TOTAL FURNITURE AND FIXTURE			<u>183,800</u>	<u>184,000</u>	<u>184,000</u>
A13201 Furniture and Fixture			183,800	184,000	184,000
ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR HYDERABAD (VOTED)			213,150,900	191,938,000	188,442,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
JO0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE JAMSHORO (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,223,900</u>	<u>12,468,000</u>	<u>22,966,000</u>
A011	TOTAL PAY		10	32	<u>3,871,700</u>	<u>3,820,000</u>	<u>13,733,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	6	<u>920,800</u>	<u>1,346,000</u>	<u>3,711,000</u>
A01101	Total Basic Pay Of Officer		2	6	<u>920,800</u>	<u>1,346,000</u>	<u>3,711,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)		1			1,537,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	556,800		696,000
A119	ASSISTANT	(BPS-16)		1		1,346,000	723,000
I022	INSPECTOR	(BPS-16)	1	2	364,000		555,000
P129	PROSECUTING INSPECTOR	(BPS-16)		1			200,000
A011-2	TOTAL PAY OF OTHER STAFF		8	26	<u>2,950,900</u>	<u>2,474,000</u>	<u>10,022,000</u>
A01151	Total Basic Pay Other Staff		8	26	<u>2,950,900</u>	<u>2,474,000</u>	<u>10,022,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)		1			130,000
S053	SENIOR CLERK	(BPS-14)		1		2,474,000	500,000
S224	SUB INSPECTOR	(BPS-14)	1	2	406,000		858,000
J053	JUNIOR CLERK	(BPS-11)	1	1	488,700		611,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	2	3	561,200		1,202,000
H032	HEAD CONSTABLE	(BPS-07)	1	4	913,500		2,131,000
C157	CONSTABLE	(BPS-05)	3	6	581,500		1,727,000
C158	CONSTABLE DRIVER	(BPS-05)		1			314,000
D111	DESPATCH RIDER	(BPS-04)		1			200,000
D161	DRIVER	(BPS-04)		2			1,192,000
Q001	QASID	(BPS-02)		1			386,000
C089	CHOWKIDAR	(BPS-01)		1			200,000
N003	NAIB QASID	(BPS-01)		1			300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
JO0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE JAMSHORO (VOTED)						
S008	SANITARY WORKER	(BPS-01)		1			271,000
A012	TOTAL ALLOWANCES				<u>6,352,200</u>	<u>8,648,000</u>	<u>9,233,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,236,100</u>	<u>8,532,000</u>	<u>9,117,000</u>
A01202	House Rent Allowance				115,000	298,000	298,000
A01203	Conveyance Allowance				218,000	302,000	302,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				32,000	32,000	32,000
A0120N	Special allowances @ 20% of basic pay for Secretar				1,394,000	1,394,000	1,394,000
A01217	Medical Allowance				107,000	148,000	148,000
A01239	Special Allowance				1,676,000	1,834,000	1,834,000
A0123E	Executive Allowance					562,000	562,000
A0124R	Ad-Hoc Relief Allowance-2022				251,000	325,000	325,000
A0124S	Differential Allowance				564,000	725,000	725,000
A0124X	Adhoc Relief Allowance 2023				907,000	1,166,000	1,166,000
A0125E	Adhoc Relief Allowance-2024				597,300	942,000	942,000
A0125P	Ad-hoc Relief Allowance 2025					429,000	472,000
A01260	Ration Allowance				38,000	38,000	38,000
A01270	Others				<u>333,800</u>	<u>334,000</u>	<u>876,000</u>
1	Other				333,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>116,100</u>	<u>116,000</u>	<u>116,000</u>
A01274	Medical Charges				102,900	103,000	103,000
A01299	Others				<u>13,200</u>	<u>13,000</u>	<u>13,000</u>
1	Others				13,200		
A03	TOTAL OPERATING EXPENSES				<u>379,800</u>	<u>269,000</u>	<u>380,000</u>
A032	TOTAL COMMUNICATIONS				<u>23,100</u>	<u>23,000</u>	<u>23,000</u>
A03202	Telephone and Trunk call				23,100	23,000	23,000
A033	TOTAL UTILITIES				<u>111,100</u>	<u>111,000</u>	<u>111,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
JO0002 ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE JAMSHORO (VOTED)					
A03303 Electricity			111,100		111,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>195,600</u>	<u>196,000</u>	<u>196,000</u>
A03901 Stationery			86,700	87,000	87,000
A03902 Printing and Publication			48,000	48,000	48,000
A03905 Newspapers Periodicals and Books			42,000	42,000	42,000
A03970 Others			<u>18,900</u>	<u>19,000</u>	<u>19,000</u>
1 Others			18,900		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>87,200</u>	<u>87,000</u>	<u>87,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>45,200</u>	<u>45,000</u>	<u>45,000</u>
A13101 Machinery and Equipment			45,200	45,000	45,000
A132 TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201 Furniture and Fixture			42,000	42,000	42,000
ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE JAMSHORO (VOTED)			10,690,900	12,824,000	23,433,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
JO0003	DEPUTY DIRECTOR ANTI CORRUPTION JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,623,200</u>	<u>63,286,000</u>	
A011	TOTAL PAY		53		<u>19,072,300</u>	<u>20,506,000</u>	
A011-1	TOTAL PAY OF OFFICERS		9		<u>7,015,200</u>	<u>8,941,000</u>	
A01101	Total Basic Pay Of Officer		9		<u>7,015,200</u>	<u>8,941,000</u>	
D045	DEPUTY DIRECTOR	(BPS-18)	1		1,229,600		
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1		790,300		
A1816	ASSISTANT DIRECTOR (Legal)	(BPS-17)	1		580,000		
S236	SUPERINTENDENT	(BPS-17)	1		913,500		
A119	ASSISTANT	(BPS-16)	2		1,218,000	8,941,000	
I022	INSPECTOR	(BPS-16)	2		1,370,300		
P129	PROSECUTING INSPECTOR	(BPS-16)	1		913,500		
A011-2	TOTAL PAY OF OTHER STAFF		44		<u>12,057,100</u>	<u>11,565,000</u>	
A01151	Total Basic Pay Other Staff		44		<u>12,057,100</u>	<u>11,565,000</u>	
S053	SENIOR CLERK	(BPS-14)	2		913,500	11,565,000	
S224	SUB INSPECTOR	(BPS-14)	2		913,500		
D023	DATA ENTRY OPERATOR	(BPS-12)	1		520,600		
J053	JUNIOR CLERK	(BPS-11)	2		761,300		
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	4		1,218,000		
H032	HEAD CONSTABLE	(BPS-07)	8		1,911,100		
C157	CONSTABLE	(BPS-05)	12		3,197,300		
C158	CONSTABLE DRIVER	(BPS-05)	1		250,900		
D111	DESPATCH RIDER	(BPS-04)	1		205,900		
D161	DRIVER	(BPS-04)	3		553,900		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
JO0003	DEPUTY DIRECTOR ANTI CORRUPTION JAMSHORO						
Q001	QASID	(BPS-02)	1		308,900		
N003	NAIB QASID	(BPS-01)	5		845,400		
S008	SANITARY WORKER	(BPS-01)	2		456,800		
A012	TOTAL ALLOWANCES				<u>38,550,900</u>	<u>42,780,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,377,600</u>	<u>40,607,000</u>	
A01202	House Rent Allowance				1,001,000	1,025,000	
A01203	Conveyance Allowance				1,450,900	1,528,000	
A01207	Washing Allowance				2,000	2,000	
A01208	Dress Allowance				47,000	47,000	
A0120D	Integrated Allowance				90,000	103,000	
A0120N	Special allowances @ 20% of basic pay for Secretar				2,713,000	2,713,000	
A0120Q	Fixed Daily Allowance				47,000	47,000	
A01210	Risk Allowance				36,000	36,000	
A01217	Medical Allowance				750,200	804,000	
A01226	Computer Allowance				28,000	28,000	
A01233	Unattractive Area Allowance				32,000	32,000	
A01239	Special Allowance				11,006,000	11,043,000	
A0123E	Executive Allowance				1,083,500	1,478,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,646,000	1,798,000	
A0124S	Differential Allowance				3,639,000	4,018,000	
A0124X	Adhoc Relief Allowance 2023				6,046,000	6,373,000	
A0125E	Adhoc Relief Allowance-2024				4,822,400	5,244,000	
A0125P	Ad-hoc Relief Allowance 2025					2,350,000	
A01260	Ration Allowance				33,000	33,000	
A01270	Others				<u>1,904,600</u>	<u>1,905,000</u>	
1	Other				1,904,600		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,173,300</u>	<u>2,173,000</u>	
A01274	Medical Charges				202,100	202,000	
A01299	Others				<u>1,971,200</u>	<u>1,971,000</u>	
1	Others				1,971,200		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
JO0003 DEPUTY DIRECTOR ANTI CORRUPTION JAMSHORO					
A03 TOTAL OPERATING EXPENSES			<u>4,926,700</u>	<u>4,343,000</u>	
A032 TOTAL COMMUNICATIONS			<u>214,600</u>	<u>215,000</u>	
A03201 Postage and Telegraph			73,900	74,000	
A03202 Telephone and Trunk call			140,700	141,000	
A033 TOTAL UTILITIES			<u>584,100</u>		
A03303 Electricity			584,100		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,565,500</u>	<u>1,566,000</u>	
A03805 Travelling Allowance			306,000	306,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,259,500	1,260,000	
A039 TOTAL GENERAL			<u>2,562,500</u>	<u>2,562,000</u>	
A03901 Stationery			501,300	501,000	
A03902 Printing and Publication			263,000	263,000	
A03905 Newspapers Periodicals and Books			134,400	134,000	
A03906 Uniforms and Protective Clothing			336,000	336,000	
A03914 Secret Service Expenditure			1,206,000	1,206,000	
A03970 Others			<u>121,800</u>	<u>122,000</u>	
1 Others			121,800		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>353,900</u>	<u>353,000</u>	
A130 TOTAL TRANSPORT			<u>148,100</u>	<u>148,000</u>	
A13001 Transport			148,100	148,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>134,400</u>	<u>134,000</u>	
A13101 Machinery and Equipment			134,400	134,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032108	ECONOMIC CRIME INVESTIGATION				
JO0003	DEPUTY DIRECTOR ANTI CORRUPTION JAMSHORO				
A132	TOTAL FURNITURE AND FIXTURE		<u>71,400</u>	<u>71,000</u>	
A13201	Furniture and Fixture		71,400	71,000	
DEPUTY DIRECTOR ANTI CORRUPTION JAMSHORO			62,903,800	67,982,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KK0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE KASHMORE (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,525,300</u>	<u>9,124,000</u>	<u>13,431,000</u>
A011	TOTAL PAY		12	22	<u>4,111,200</u>	<u>3,222,000</u>	<u>6,959,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	4	<u>1,728,400</u>	<u>1,119,000</u>	<u>2,661,000</u>
A01101	Total Basic Pay Of Officer		3	4	<u>1,728,400</u>	<u>1,119,000</u>	<u>2,661,000</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)	1	1	812,000		1,015,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	556,800		696,000
A119	ASSISTANT	(BPS-16)				1,119,000	
I022	INSPECTOR	(BPS-16)	1	2	359,600		950,000
A011-2	TOTAL PAY OF OTHER STAFF		9	18	<u>2,382,800</u>	<u>2,103,000</u>	<u>4,298,000</u>
A01151	Total Basic Pay Other Staff		9	18	<u>2,344,800</u>	<u>2,065,000</u>	<u>4,260,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)		1			130,000
S053	SENIOR CLERK	(BPS-14)				2,065,000	
S224	SUB INSPECTOR	(BPS-14)	1	2	253,800		417,000
J053	JUNIOR CLERK	(BPS-11)		2			800,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	2	2	664,100		830,000
H032	HEAD CONSTABLE	(BPS-07)	2	4	523,500		654,000
C157	CONSTABLE	(BPS-05)	4	6	903,400		1,129,000
C089	CHOWKIDAR	(BPS-01)		1			300,000
A01152	Personal pay				38,000	38,000	38,000
A012	TOTAL ALLOWANCES				<u>3,414,100</u>	<u>5,902,000</u>	<u>6,472,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,269,900</u>	<u>5,758,000</u>	<u>6,328,000</u>
A01202	House Rent Allowance				93,500	197,000	197,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032108	ECONOMIC CRIME INVESTIGATION				
KK0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE KASHMORE (VOTED)				
A01203	Conveyance Allowance		127,000	231,000	231,000
A01207	Washing Allowance		6,000	6,000	6,000
A01210	Risk Allowance		113,000	113,000	113,000
A01217	Medical Allowance		61,000	117,000	117,000
A01239	Special Allowance		1,054,000	1,817,000	1,817,000
A0124R	Ad-Hoc Relief Allowance-2022		151,000	275,000	275,000
A0124S	Differential Allowance		333,000	604,000	604,000
A0124X	Adhoc Relief Allowance 2023		576,000	958,000	958,000
A0125E	Adhoc Relief Allowance-2024		454,300	786,000	786,000
A0125P	Ad-hoc Relief Allowance 2025			353,000	388,000
A01260	Ration Allowance		20,000	20,000	20,000
A01270	Others		<u>281,100</u>	<u>281,000</u>	<u>816,000</u>
1	Other		281,100		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>144,200</u>	<u>144,000</u>	<u>144,000</u>
A01274	Medical Charges		24,200	24,000	24,000
A01289	Teaching Allowance		10,000	10,000	10,000
A01299	Others		<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
1	Others		110,000		
A03	TOTAL OPERATING EXPENSES		<u>368,600</u>	<u>368,000</u>	<u>368,000</u>
A032	TOTAL COMMUNICATIONS		<u>29,700</u>	<u>30,000</u>	<u>30,000</u>
A03201	Postage and Telegraph		6,600	7,000	7,000
A03202	Telephone and Trunk call		23,100	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>281,400</u>	<u>281,000</u>	<u>281,000</u>
A03805	Travelling Allowance		57,000	57,000	57,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		224,400	224,000	224,000
A039	TOTAL GENERAL		<u>57,500</u>	<u>57,000</u>	<u>57,000</u>
A03901	Stationery		24,300	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KK0002 ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE KASHMORE (VOTED)					
A03902 Printing and Publication			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			7,400	7,000	7,000
A03970 Others			<u>15,800</u>	<u>16,000</u>	<u>16,000</u>
1 Others			15,800		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>52,500</u>	<u>53,000</u>	<u>53,000</u>
A130 TOTAL TRANSPORT			<u>16,800</u>	<u>17,000</u>	<u>17,000</u>
A13001 Transport			16,800	17,000	17,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>16,800</u>	<u>17,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			16,800	17,000	17,000
A132 TOTAL FURNITURE AND FIXTURE			<u>18,900</u>	<u>19,000</u>	<u>19,000</u>
A13201 Furniture and Fixture			18,900	19,000	19,000
ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE KASHMORE (VOTED)			7,946,400	9,545,000	13,852,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ0036	ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>251,592,600</u>	<u>235,905,500</u>	<u>292,104,000</u>
A011	TOTAL PAY		<u>229</u>	<u>221</u>	<u>84,271,200</u>	<u>82,084,000</u>	<u>121,846,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>79</u>	<u>68</u>	<u>38,552,900</u>	<u>40,928,000</u>	<u>57,113,000</u>
A01101	Total Basic Pay Of Officer		<u>79</u>	<u>68</u>	<u>38,201,900</u>	<u>40,577,000</u>	<u>56,762,000</u>
D094	DIRECTOR GENERAL	(BPS-20)	1	1	1,160,000		1,450,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	1		1,278,900		
A9855	DIRECTOR (Legal) ACE	(BPS-19)	1	1	1,143,900		1,430,000
D00E	DIRECTOR (Executive)	(BPS-19)		1			1,599,000
D077	DIRECTOR	(BPS-19)	1	1	887,400		1,109,000
A040	ADDITIONAL DIRECTOR	(BPS-18)	1		659,800		
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)		2			4,843,000
D045	DEPUTY DIRECTOR	(BPS-18)	3		1,416,700		
DDAA	DEPUTY DIRECTOR (Audit & Accounts)	(BPS-18)		1			8,984,000
DDLE	DEPUTY DIRECTOR (Legal)	(BPS-18)		2			1,015,000
DL03	DEPUTY DIRECTOR (LAW)	(BPS-18)	1		812,000		
T011	TECHNICAL OFFICER	(BPS-18)	1	1	645,300		807,000
A00E	ASSISTANT DIRECTOR (Executive)	(BPS-17)	5		1,740,000		
A01E	ASSISTANT DIRECTOR (Forensic)	(BPS-17)	2	2	1,740,000		2,175,000
A131	ASSISTANT ENGINEER	(BPS-17)	2	2	938,200		1,173,000
A1810	ASSISTANT DIRECTOR (AUDIT & ACCOUNTS)	(BPS-17)	3	3	1,160,000		1,450,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	6	5	3,981,700		5,152,000
A1815	ASSISTANT DIRECTOR (Staff)	(BPS-17)	1	3	348,000		2,712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ0036	ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)						
P103	PRIVATE SECRETARY	(BPS-17)	8	8	3,749,700		4,687,000
S236	SUPERINTENDENT	(BPS-17)	5	5	1,258,600		1,573,000
A119	ASSISTANT	(BPS-16)	12	8	7,619,800	40,577,000	8,525,000
I022	INSPECTOR	(BPS-16)	8	5	3,355,300		2,694,000
I902	I.T OFFICER	(BPS-16)	6	6	2,014,100		2,518,000
P129	PROSECUTING INSPECTOR	(BPS-16)	5	5	1,176,000		1,470,000
S049	SENIOR AUDITOR	(BPS-16)	5	5	611,900		765,000
S515	SENIOR CAMERAMAN	(BPS-16)	1	1	504,600		631,000
A01102	Personal pay				308,000	308,000	308,000
A01103	Special pay				43,000	43,000	43,000
A011-2	TOTAL PAY OF OTHER STAFF		150	153	45,718,300	41,156,000	64,733,000
A01151	Total Basic Pay Other Staff		150	153	45,517,300	40,948,000	64,525,000
A015	ACCOUNT ASSISTANT	(BPS-14)	33	1	3,480,000		190,000
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	2	2	609,000		761,000
S053	SENIOR CLERK	(BPS-14)	12	8	3,417,700	40,948,000	2,272,000
S224	SUB INSPECTOR	(BPS-14)	5	5	1,938,700		2,423,000
C008	CAMERA MAN	(BPS-13)	1	1	443,700		555,000
D023	DATA ENTRY OPERATOR	(BPS-12)		10			4,140,000
I069	IT ASSISTANT	(BPS-12)	14	14	5,800,000		7,250,000
D128	DIVISIONAL ACCOUNTANT	(BPS-11)	1	1	342,200		428,000
J053	JUNIOR CLERK	(BPS-11)	16	16	6,465,600		8,082,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	5	7	1,025,200		2,082,000
PP129	ASSISTANT SUB INSPECTOR (PROSECUTING)	(BPS-09)	2	2	609,000		761,000
H032	HEAD CONSTABLE	(BPS-07)	4	20	1,790,800		8,239,000
C157	CONSTABLE	(BPS-05)	23	30	14,152,000		19,302,000
C158	CONSTABLE DRIVER	(BPS-05)	3	3	533,600		667,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ0036	ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)						
D111	DESPATCH RIDER	(BPS-04)	2	3	487,200		609,000
D161	DRIVER	(BPS-04)	6	8	1,039,700		2,300,000
Q001	QASID	(BPS-02)	3	3	535,100		669,000
C089	CHOWKIDAR	(BPS-01)	3	4	522,000		887,000
N003	NAIB QASID	(BPS-01)	13	13	1,858,900		2,324,000
S008	SANITARY WORKER	(BPS-01)	2	2	466,900		584,000
A01152	Personal pay				201,000	208,000	208,000
A012	TOTAL ALLOWANCES				<u>167,321,400</u>	<u>153,821,500</u>	<u>170,258,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>164,660,200</u>	<u>151,160,500</u>	<u>167,597,000</u>
A01202	House Rent Allowance				20,981,000	6,999,000	6,999,000
A01203	Conveyance Allowance				5,492,300	6,039,000	6,039,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				17,000	17,000	17,000
A0120D	Integrated Allowance				129,000	116,000	116,000
A0120K	Special Judicial Allowance				666,600	493,000	5,493,000
A0120N	Special allowances @ 20% of basic pay for Secretar				2,338,000	2,338,000	2,338,000
A0120Q	Fixed Daily Allowance				17,000	17,000	17,000
A0120R	Prison Allowance				35,000	35,000	35,000
A01210	Risk Allowance				13,000	13,000	13,000
A01216	Qualification Allowance				52,800	145,000	145,000
A01217	Medical Allowance				2,670,800	2,634,000	2,634,000
A01224	Entertainment Allowance				10,000	1,500	1,000
A01226	Computer Allowance				12,000	12,000	12,000
A01228	Orderly Allowance				1,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbalded Employees				70,400	218,000	1,218,000
A01235	Secretariat Allowance					338,000	338,000
A01236	Deputation Allowance				23,000	23,000	23,000
A01238	Charge Allowance				152,900	46,000	46,000
A01239	Special Allowance				46,783,000	45,082,000	45,082,000
A0123E	Executive Allowance				6,807,000	1,980,000	1,980,000
A01241	Utility allowance for electricity				411,000	378,000	378,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ0036 ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)					
A0124R Ad-Hoc Relief Allowance-2022			7,462,400	7,109,000	7,109,000
A0124S Differential Allowance			16,371,300	15,418,000	15,418,000
A0124X Adhoc Relief Allowance 2023			25,931,400	24,456,000	24,456,000
A0125E Adhoc Relief Allowance-2024			20,006,800	19,970,000	19,970,000
A0125P Ad-hoc Relief Allowance 2025				9,076,000	9,984,000
A01260 Ration Allowance			26,000	26,000	26,000
A01270 Others			<u>8,176,500</u>	<u>8,177,000</u>	<u>17,706,000</u>
1 Other			8,176,500		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,661,200</u>	<u>2,661,000</u>	<u>2,661,000</u>
A01274 Medical Charges			802,200	802,000	802,000
A01299 Others			<u>1,859,000</u>	<u>1,859,000</u>	<u>1,859,000</u>
1 Others			1,859,000		
A03 TOTAL OPERATING EXPENSES			<u>19,687,200</u>	<u>15,441,000</u>	<u>19,688,000</u>
A032 TOTAL COMMUNICATIONS			<u>868,500</u>	<u>869,000</u>	<u>869,000</u>
A03201 Postage and Telegraph			222,700	223,000	223,000
A03202 Telephone and Trunk call			559,700	560,000	560,000
A03205 Courier and Pilot Service			86,100	86,000	86,000
A033 TOTAL UTILITIES			<u>3,897,300</u>		<u>3,897,000</u>
A03303 Electricity			3,897,300		3,897,000
A034 TOTAL OCCUPANCY COSTS			<u>534,500</u>	<u>535,000</u>	<u>535,000</u>
A03407 Rates and Taxes			534,500	535,000	535,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>7,436,900</u>	<u>7,917,000</u>	<u>7,437,000</u>
A03805 Travelling Allowance			1,575,000	1,575,000	1,575,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,861,900	6,342,000	5,862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ0036 ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)					
A039 TOTAL GENERAL			<u>6,950,000</u>	<u>6,120,000</u>	<u>6,950,000</u>
A03901 Stationery			589,100	789,000	589,000
A03902 Printing and Publication			315,000	315,000	315,000
A03905 Newspapers Periodicals and Books			167,000	167,000	167,000
A03906 Uniforms and Protective Clothing			823,000	823,000	823,000
A03914 Secret Service Expenditure			1,408,000	1,408,000	1,408,000
A03917 Law Charges			3,150,000	1,920,000	3,150,000
A03919 Payments to other for Service Rendered			143,000	143,000	143,000
A03970 Others			<u>354,900</u>	<u>555,000</u>	<u>355,000</u>
1 Others			354,900		
A09 TOTAL PHYSICAL ASSETS			<u>614,000</u>	<u>614,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>414,000</u>	<u>414,000</u>	
A09201 Hardware			<u>414,000</u>	<u>414,000</u>	
02C Two Computers with all accessories			414,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture and Fixtures			200,000	200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,021,000</u>	<u>3,371,000</u>	<u>3,021,000</u>
A130 TOTAL TRANSPORT			<u>1,072,100</u>	<u>1,272,100</u>	<u>1,072,000</u>
A13001 Transport			1,072,100	1,272,100	1,072,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,072,100</u>	<u>1,222,100</u>	<u>1,072,000</u>
A13101 Machinery and Equipment			1,072,100	1,222,100	1,072,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ0036 ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)					
A132 TOTAL FURNITURE AND FIXTURE			<u>876,800</u>	<u>876,800</u>	<u>877,000</u>
A13201 Furniture and Fixture			876,800	876,800	877,000
ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)			274,914,800	255,331,500	314,813,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ0038	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR KARACHI (Voted)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>161,695,200</u>	<u>278,549,759</u>	<u>232,556,000</u>
A011	TOTAL PAY		116	48	<u>59,885,200</u>	<u>106,623,759</u>	<u>38,396,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	12	<u>12,514,100</u>	<u>22,347,000</u>	<u>10,287,000</u>
A01101	Total Basic Pay Of Officer		23	12	<u>12,512,100</u>	<u>22,343,000</u>	<u>10,283,000</u>
D00E	DIRECTOR (Executive)	(BPS-19)	1	1	1,160,000		1,450,000
D045	DEPUTY DIRECTOR	(BPS-18)	1		1,496,400		
A00E	ASSISTANT DIRECTOR (Executive)	(BPS-17)	3		1,160,000		
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	2	580,000		1,450,000
A1815	ASSISTANT DIRECTOR (Staff)	(BPS-17)	1	1	580,000		725,000
A1816	ASSISTANT DIRECTOR (Legal)	(BPS-17)		1			725,000
S236	SUPERINTENDENT	(BPS-17)	1	2	87,000		1,722,000
A119	ASSISTANT	(BPS-16)	2	1	1,035,300	22,343,000	694,000
I022	INSPECTOR	(BPS-16)	12	3	5,344,700		2,181,000
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	1,068,700		1,336,000
A01105	Qualification Pay				2,000	4,000	4,000
A011-2	TOTAL PAY OF OTHER STAFF		93	36	<u>47,371,100</u>	<u>84,276,759</u>	<u>28,109,000</u>
A01151	Total Basic Pay Other Staff		93	36	<u>46,903,300</u>	<u>83,441,759</u>	<u>27,274,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)		1			130,000
S053	SENIOR CLERK	(BPS-14)	5	1	3,419,100	83,441,759	1,274,000
S224	SUB INSPECTOR	(BPS-14)	12	2	5,344,700		1,081,000
C008	CAMERA MAN	(BPS-13)	1	1	920,800		1,151,000
J053	JUNIOR CLERK	(BPS-11)	8	4	3,419,100		1,774,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	9	4	2,879,700		1,600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ0038	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR KARACHI (Voted)						
H032	HEAD CONSTABLE	(BPS-07)	19	6	5,557,900		2,947,000
C157	CONSTABLE	(BPS-05)	28	8	21,721,000		14,151,000
C158	CONSTABLE DRIVER	(BPS-05)	2	1	812,000		515,000
D111	DESPATCH RIDER	(BPS-04)	1	2	176,900		221,000
D161	DRIVER	(BPS-04)	3	1	1,496,400		871,000
Q001	QASID	(BPS-02)		1			314,000
C089	CHOWKIDAR	(BPS-01)	1	1	364,000		455,000
N003	NAIB QASID	(BPS-01)	4	2	791,700		490,000
S008	SANITARY WORKER	(BPS-01)		1			300,000
A01152	Personal pay				448,800	801,000	801,000
A01153	Special pay				19,000	34,000	34,000
A012	TOTAL ALLOWANCES				<u>101,810,000</u>	<u>171,926,000</u>	<u>194,160,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>94,497,100</u>	<u>164,613,000</u>	<u>186,847,000</u>
A01202	House Rent Allowance				3,733,400	6,667,000	6,667,000
A01203	Conveyance Allowance				3,474,900	6,205,000	6,205,000
A01207	Washing Allowance				2,200	4,000	4,000
A01208	Dress Allowance				29,000	52,000	52,000
A0120D	Integrated Allowance				31,900	57,000	57,000
A0120N	Special allowances @ 20% of basic pay for Secretar				1,829,000	3,266,000	8,266,000
A0120Q	Fixed Daily Allowance				355,000	634,000	634,000
A0120R	Prison Allowance				23,000	41,000	41,000
A01210	Risk Allowance				41,000	73,000	73,000
A01217	Medical Allowance				1,783,100	3,184,000	3,184,000
A01226	Computer Allowance				13,200	24,000	24,000
A01235	Secretariat Allowance				85,000	152,000	152,000
A01239	Special Allowance				32,344,400	57,758,000	57,758,000
A01241	Utility allowance for electricity				137,000	245,000	245,000
A0124R	Ad-Hoc Relief Allowance-2022				4,862,000	8,682,000	8,682,000
A0124S	Differential Allowance				11,033,000	19,702,000	19,702,000
A0124X	Adhoc Relief Allowance 2023				15,852,000	28,307,000	28,307,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ0038 ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR KARACHI (Voted)					
A0125E Adhoc Relief Allowance-2024			13,521,200	24,145,000	24,145,000
A01260 Ration Allowance			87,000	155,000	155,000
A01270 Others			<u>5,259,800</u>	<u>5,260,000</u>	<u>22,494,000</u>
1 Other			5,259,800		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>7,312,900</u>	<u>7,313,000</u>	<u>7,313,000</u>
A01274 Medical Charges			1,707,300	1,707,000	1,707,000
A01299 Others			<u>5,605,600</u>	<u>5,606,000</u>	<u>5,606,000</u>
1 Others			5,605,600		
A03 TOTAL OPERATING EXPENSES			<u>4,450,600</u>	<u>9,466,490</u>	<u>4,451,000</u>
A032 TOTAL COMMUNICATIONS			<u>228,700</u>	<u>229,000</u>	<u>229,000</u>
A03201 Postage and Telegraph			16,600	17,000	17,000
A03202 Telephone and Trunk call			212,100	212,000	212,000
A033 TOTAL UTILITIES			<u>975,700</u>	<u>2,130,290</u>	<u>976,000</u>
A03302 Water				619,290	
A03303 Electricity			975,700	1,511,000	976,000
A034 TOTAL OCCUPANCY COSTS				<u>3,861,000</u>	
A03402 Rent for Office Building				3,861,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,653,200</u>	<u>1,653,200</u>	<u>1,653,000</u>
A03805 Travelling Allowance			166,000	166,000	166,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,487,200	1,487,200	1,487,000
A039 TOTAL GENERAL			<u>1,593,000</u>	<u>1,593,000</u>	<u>1,593,000</u>
A03901 Stationery			191,700	191,700	192,000
A03902 Printing and Publication			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ0038 ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR KARACHI (Voted)					
A03905 Newspapers Periodicals and Books			21,000	21,000	21,000
A03906 Uniforms and Protective Clothing			62,000	62,000	62,000
A03914 Secret Service Expenditure			1,158,000	1,158,000	1,158,000
A03970 Others			<u>110,300</u>	<u>110,300</u>	<u>110,000</u>
1 Others			110,300		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>479,900</u>	<u>479,800</u>	<u>480,000</u>
A130 TOTAL TRANSPORT			<u>232,100</u>	<u>232,000</u>	<u>232,000</u>
A13001 Transport			232,100	232,000	232,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>73,500</u>	<u>73,500</u>	<u>74,000</u>
A13101 Machinery and Equipment			73,500	73,500	74,000
A132 TOTAL FURNITURE AND FIXTURE			<u>174,300</u>	<u>174,300</u>	<u>174,000</u>
A13201 Furniture and Fixture			174,300	174,300	174,000
ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR KARACHI (Voted)			166,625,700	288,496,049	237,487,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ0039	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-II KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,311,500</u>	<u>56,932,000</u>	
A011	TOTAL PAY		45		<u>20,297,500</u>	<u>18,200,000</u>	
A011-1	TOTAL PAY OF OFFICERS		9		<u>9,322,300</u>	<u>6,388,000</u>	
A01101	Total Basic Pay Of Officer		9		<u>9,316,300</u>	<u>6,382,000</u>	
D045	DEPUTY DIRECTOR	(BPS-18)	1		1,566,000		
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1		1,421,000		
A1815	ASSISTANT DIRECTOR (Staff)	(BPS-17)	1		1,160,000		
S236	SUPERINTENDENT	(BPS-17)	1		1,290,500		
A119	ASSISTANT	(BPS-16)	2		857,000	6,382,000	
I022	INSPECTOR	(BPS-16)	2		2,012,600		
P129	PROSECUTING INSPECTOR	(BPS-16)	1		1,009,200		
A01103	Special pay				6,000	6,000	
A011-2	TOTAL PAY OF OTHER STAFF		36		<u>10,975,200</u>	<u>11,812,000</u>	
A01151	Total Basic Pay Other Staff		36		<u>10,920,200</u>	<u>11,799,000</u>	
S053	SENIOR CLERK	(BPS-14)	3		739,500	11,799,000	
S224	SUB INSPECTOR	(BPS-14)	1		591,600		
D023	DATA ENTRY OPERATOR	(BPS-12)	1		435,000		
J053	JUNIOR CLERK	(BPS-11)	2		726,500		
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	3		1,026,600		
H032	HEAD CONSTABLE	(BPS-07)	6		2,125,700		
C157	CONSTABLE	(BPS-05)	6		1,593,600		
C158	CONSTABLE DRIVER	(BPS-05)	2		484,300		
D111	DESPATCH RIDER	(BPS-04)	1		307,400		
D161	DRIVER	(BPS-04)	3		913,500		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KQ0039	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-II KARACHI					
Q001	QASID	(BPS-02)	1	250,900		
N003	NAIB QASID	(BPS-01)	5	1,222,400		
S008	SANITARY WORKER	(BPS-01)	2	503,200		
A01152	Personal pay			55,000	13,000	
A012	TOTAL ALLOWANCES			<u>36,014,000</u>	<u>38,732,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>33,614,700</u>	<u>36,332,000</u>	
A01202	House Rent Allowance			1,472,900	1,583,000	
A01203	Conveyance Allowance			1,354,100	1,439,000	
A01207	Washing Allowance			5,500	5,000	
A01208	Dress Allowance			95,000	95,000	
A0120D	Integrated Allowance			79,200	72,000	
A0120N	Special allowances @ 20% of basic pay for Secretar			333,000	333,000	
A0120Q	Fixed Daily Allowance			238,000	238,000	
A01210	Risk Allowance			194,000	194,000	
A01217	Medical Allowance			722,700	768,000	
A01236	Deputation Allowance			21,000	21,000	
A01239	Special Allowance			10,649,100	9,621,000	
A0123E	Executive Allowance			1,166,000	1,910,000	
A01241	Utility allowance for electricity			231,000	231,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,575,200	1,607,000	
A0124S	Differential Allowance			3,538,700	3,584,000	
A0124X	Adhoc Relief Allowance 2023			5,208,000	5,648,000	
A0125E	Adhoc Relief Allowance-2024			4,522,100	4,706,000	
A0125P	Ad-hoc Relief Allowance 2025				2,068,000	
A01270	Others			<u>2,209,200</u>	<u>2,209,000</u>	
1	Other			2,209,200		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,399,300</u>	<u>2,400,000</u>	
A01274	Medical Charges			1,490,700	1,491,000	
A01299	Others			<u>908,600</u>	<u>909,000</u>	
1	Others			908,600		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032108	ECONOMIC CRIME INVESTIGATION				
KQ0039	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-II KARACHI				
A03	TOTAL OPERATING EXPENSES		<u>10,506,700</u>	<u>10,508,400</u>	
A032	TOTAL COMMUNICATIONS		<u>214,600</u>	<u>215,000</u>	
A03201	Postage and Telegraph		73,900	74,000	
A03202	Telephone and Trunk call		140,700	141,000	
A033	TOTAL UTILITIES		<u>2,532,200</u>	<u>2,533,000</u>	
A03303	Electricity		2,532,200	2,533,000	
A034	TOTAL OCCUPANCY COSTS		<u>4,888,400</u>	<u>4,889,000</u>	
A03402	Rent for Office Building		4,888,400	4,889,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,383,000</u>	<u>1,383,000</u>	
A03805	Travelling Allowance		305,000	305,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,078,000	1,078,000	
A039	TOTAL GENERAL		<u>1,488,500</u>	<u>1,488,400</u>	
A03901	Stationery		514,000	514,000	
A03902	Printing and Publication		294,000	294,000	
A03905	Newspapers Periodicals and Books		155,400	155,000	
A03906	Uniforms and Protective Clothing		391,700	392,000	
A03970	Others		<u>133,400</u>	<u>133,400</u>	
1	Others		133,400		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>621,700</u>	<u>622,000</u>	
A130	TOTAL TRANSPORT		<u>222,600</u>	<u>223,000</u>	
A13001	Transport		222,600	223,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ0039 DEPUTY DIRECTOR ANTI CORRUPTION ZONE-II KARACHI					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>213,200</u>	<u>213,000</u>	
A13101 Machinery and Equipment			213,200	213,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>185,900</u>	<u>186,000</u>	
A13201 Furniture and Fixture			185,900	186,000	
DEPUTY DIRECTOR ANTI CORRUPTION ZONE-II KARACHI			67,439,900	68,062,400	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ0040	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-III KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,429,000</u>	<u>58,367,000</u>	
A011	TOTAL PAY		48		<u>14,726,200</u>	<u>19,242,000</u>	
A011-1	TOTAL PAY OF OFFICERS		10		<u>5,562,300</u>	<u>7,301,000</u>	
A01101	Total Basic Pay Of Officer		10		<u>5,562,300</u>	<u>7,301,000</u>	
D045	DEPUTY DIRECTOR	(BPS-18)	1		849,700		
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1		580,000		
A1815	ASSISTANT DIRECTOR (Staff)	(BPS-17)	1		661,200		
S236	SUPERINTENDENT	(BPS-17)	1		706,200		
A119	ASSISTANT	(BPS-16)	2		600,300	7,301,000	
I022	INSPECTOR	(BPS-16)	2		1,292,000		
P129	PROSECUTING INSPECTOR	(BPS-16)	2		872,900		
A011-2	TOTAL PAY OF OTHER STAFF		38		<u>9,163,900</u>	<u>11,941,000</u>	
A01151	Total Basic Pay Other Staff		38		<u>9,126,900</u>	<u>11,935,000</u>	
S053	SENIOR CLERK	(BPS-14)	3		888,900	11,935,000	
S224	SUB INSPECTOR	(BPS-14)	2		723,600		
D023	DATA ENTRY OPERATOR	(BPS-12)	1		362,500		
J053	JUNIOR CLERK	(BPS-11)	3		685,900		
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	3		555,400		
H032	HEAD CONSTABLE	(BPS-07)	6		1,596,500		
C157	CONSTABLE	(BPS-05)	7		2,089,500		
C158	CONSTABLE DRIVER	(BPS-05)	2		419,100		
D111	DESPATCH RIDER	(BPS-04)	1		346,600		
D161	DRIVER	(BPS-04)	3		303,100		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KQ0040	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-III KARACHI					
Q001	QASID	(BPS-02)	1	372,700		
W014	WATCHMAN	(BPS-02)	1	149,400		
N003	NAIB QASID	(BPS-01)	5	633,700		
A01152	Personal pay			37,000	6,000	
A012	TOTAL ALLOWANCES			<u>35,702,800</u>	<u>39,125,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>34,532,400</u>	<u>37,955,000</u>	
A01202	House Rent Allowance			1,655,500	1,886,000	
A01203	Conveyance Allowance			1,449,800	1,670,000	
A01207	Washing Allowance			4,000	4,000	
A01208	Dress Allowance			26,000	26,000	
A0120D	Integrated Allowance			74,800	72,000	
A0120Q	Fixed Daily Allowance			15,000	15,000	
A01210	Risk Allowance			12,000	12,000	
A01217	Medical Allowance			723,800	782,000	
A01226	Computer Allowance			10,000	10,000	
A01235	Secretariat Allowance			240,900	281,000	
A01236	Deputation Allowance				219,000	
A01239	Special Allowance			9,878,000	9,521,000	
A0123E	Executive Allowance			2,174,700	3,103,000	
A01241	Utility allowance for electricity			247,500	289,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,669,000	1,683,000	
A0124S	Differential Allowance			3,713,000	3,786,000	
A0124X	Adhoc Relief Allowance 2023			6,047,000	5,878,000	
A0125E	Adhoc Relief Allowance-2024			4,649,700	4,641,000	
A0125P	Ad-hoc Relief Allowance 2025				2,135,000	
A01260	Ration Allowance			35,000	35,000	
A01270	Others			<u>1,906,700</u>	<u>1,907,000</u>	
1	Other			1,906,700		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,170,400</u>	<u>1,170,000</u>	
A01274	Medical Charges			266,200	266,000	
A01299	Others			<u>904,200</u>	<u>904,000</u>	
1	Others			904,200		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ0040 DEPUTY DIRECTOR ANTI CORRUPTION ZONE-III KARACHI					
A03 TOTAL OPERATING EXPENSES			<u>7,750,300</u>	<u>6,678,000</u>	
A032 TOTAL COMMUNICATIONS			<u>212,400</u>	<u>213,000</u>	
A03201 Postage and Telegraph			71,700	72,000	
A03202 Telephone and Trunk call			140,700	141,000	
A033 TOTAL UTILITIES			<u>1,289,200</u>	<u>216,000</u>	
A03301 Gas			107,800	108,000	
A03302 Water			107,800	108,000	
A03303 Electricity			1,073,600		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,377,000</u>	<u>1,377,000</u>	
A03805 Travelling Allowance			299,000	299,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,078,000	1,078,000	
A039 TOTAL GENERAL			<u>4,871,700</u>	<u>4,872,000</u>	
A03901 Stationery			514,000	514,000	
A03902 Printing and Publication			294,000	294,000	
A03905 Newspapers Periodicals and Books			155,400	155,000	
A03906 Uniforms and Protective Clothing			388,500	389,000	
A03914 Secret Service Expenditure			1,915,000	1,915,000	
A03919 Payments to other for Service Rendered			1,464,100	1,464,000	
A03970 Others			<u>140,700</u>	<u>141,000</u>	
1 Others			140,700		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>445,200</u>	<u>445,000</u>	
A130 TOTAL TRANSPORT			<u>170,100</u>	<u>170,000</u>	
A13001 Transport			170,100	170,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032108	ECONOMIC CRIME INVESTIGATION				
KQ0040	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-III KARACHI				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>203,700</u>	<u>204,000</u>	
A13101	Machinery and Equipment		203,700	204,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>71,400</u>	<u>71,000</u>	
A13201	Furniture and Fixture		71,400	71,000	
DEPUTY DIRECTOR ANTI CORRUPTION ZONE-III KARACHI			58,624,500	65,490,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ0041	ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>158,536,100</u>	<u>275,177,000</u>	<u>266,681,000</u>
A011	TOTAL PAY		<u>104</u>	<u>100</u>	<u>42,018,900</u>	<u>75,032,000</u>	<u>56,876,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>36</u>	<u>22,942,000</u>	<u>40,966,000</u>	<u>33,984,000</u>
A01101	Total Basic Pay Of Officer		<u>39</u>	<u>34</u>	<u>20,856,900</u>	<u>37,244,000</u>	<u>29,883,000</u>
C037	CHAIRMAN	(BPS-21)	1	1	1,235,200		1,544,000
S269	SPECIAL SECRETARY	(BPS-20)	1	1	1,331,000		1,664,000
A9DP	DIRECTOR (Forensic Investigation)	(BPS-19)	1	1	191,400		239,000
D00E	DIRECTOR (Executive)	(BPS-19)		3			2,054,000
D077	DIRECTOR	(BPS-19)	2		816,400		
D084	DIRECTOR (LEGAL)	(BPS-19)	1		826,500		
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)		1			5,000,000
D062	DEPUTY SECRETARY	(BPS-18)	1	1	658,300		823,000
D842	DEPUTY DIRECTOR IT (SENIOR MANAGER IT)	(BPS-18)	1	1	746,800		934,000
D851	DEPUTY DIRECTOR (AUDIT)	(BPS-18)	1		495,900		
D998	DY DIRECTOR (Monitoring & Intelligents) Executive	(BPS-18)	3		456,800		
T011	TECHNICAL OFFICER	(BPS-18)	1	1	533,600		667,000
A955	ASSISTANT TECHNICAL OFFICER	(BPS-17)	2		1,157,100		
A984	ASSISTANT DIRECTOR IT (SYSTEM ANALYST)	(BPS-17)	1	1	582,900		729,000
P102	PRIVATE SECRETARIES	(BPS-17)	1	1	1,450,000		1,813,000
P103	PRIVATE SECRETARY	(BPS-17)	2	2	1,089,000		1,361,000
S033	SECTION OFFICER	(BPS-17)	3	3	1,448,600		1,811,000
S236	SUPERINTENDENT	(BPS-17)	4	4	1,160,000		2,896,000
S463	SECTION OFFICER (LEGAL)	(BPS-17)	1	1	799,000		999,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ0041	ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)						
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	4	4	1,664,600		2,081,000
A119	ASSISTANT	(BPS-16)	6	6	3,461,200	37,244,000	4,327,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	1	1	378,500		473,000
D027	DATA PROCESSING OFFICER	(BPS-16)	1	1	374,100		468,000
A01102	Personal pay				577,500	1,031,000	1,031,000
A01103	Special pay				237,600	424,000	424,000
A01105	Qualification Pay				32,000	57,000	57,000
A01106	Total Pay of contract officer		1	2	1,160,000	2,071,000	2,450,000
CFO	CHIEF FINANCE OFFICER	(Special)	1	1	1,160,000		1,450,000
CIAO	CHIEF INTERNAL AUDIT OFFICER (SPECIAL)	(Special)		1			1,000,000
A119	ASSISTANT	(BPS-16)				2,071,000	
A01150	Others				78,000	139,000	139,000
A011-2	TOTAL PAY OF OTHER STAFF		64	64	19,076,900	34,066,000	22,892,000
A01151	Total Basic Pay Other Staff		64	64	18,990,900	33,912,000	22,738,000
A015	ACCOUNT ASSISTANT	(BPS-14)		3			1,249,000
D023	DATA ENTRY OPERATOR	(BPS-14)	50	50	14,832,100		17,540,000
P129	PROSECUTING INSPECTOR	(BPS-14)	1	1	564,100		705,000
S053	SENIOR CLERK	(BPS-14)				33,912,000	
S181	STENOGRAPHER	(BPS-14)	3		999,100		
D110	DISPATCH DRIVER	(BPS-04)	1	1	221,900		277,000
D111	DESPATCH RIDER	(BPS-04)	1	1	495,900		620,000
D161	DRIVER	(BPS-04)	7	7	1,513,800		1,892,000
C089	CHOWKIDAR	(BPS-01)	1	1	364,000		455,000
A01152	Personal pay				77,000	138,000	138,000
A01153	Special pay				9,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ0041 ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)					
A012 TOTAL ALLOWANCES			<u>116,517,200</u>	<u>200,145,000</u>	<u>209,805,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>112,277,400</u>	<u>195,757,000</u>	<u>205,417,000</u>
A01201 Senior Post Allowance			33,000	59,000	59,000
A01202 House Rent Allowance			5,020,400	8,965,000	8,965,000
A01203 Conveyance Allowance			3,164,000	5,650,000	5,650,000
A01207 Washing Allowance			12,000	21,000	21,000
A01208 Dress Allowance			5,000	9,000	9,000
A0120D Integrated Allowance			103,000	184,000	184,000
A0120N Special allowances @ 20% of basic pay for Secretar			2,252,000	4,021,000	4,021,000
A0120Q Fixed Daily Allowance			146,000	261,000	261,000
A01210 Risk Allowance			194,000	346,000	346,000
A01216 Qualification Allowance			202,400	361,000	361,000
A01217 Medical Allowance			1,686,000	3,011,000	3,011,000
A01224 Entertainment Allowance			30,000	54,000	54,000
A01226 Computer Allowance			121,000	216,000	216,000
A01228 Orderly Allowance			670,000	1,196,000	1,196,000
A0122N Special Conveyance Allowance to Disbalded Employees			33,000	59,000	663,000
A01235 Secretariat Allowance			17,680,000	31,571,000	31,571,000
A01236 Deputation Allowance			40,000	71,000	71,000
A01239 Special Allowance			1,696,000	3,029,000	3,029,000
A0123E Executive Allowance			14,348,000	25,621,000	25,621,000
A01241 Utility allowance for electricity			13,516,000	24,136,000	24,136,000
A0124R Ad-Hoc Relief Allowance-2022			5,121,000	9,145,000	9,145,000
A0124S Differential Allowance			11,008,000	19,657,000	19,657,000
A0124X Adhoc Relief Allowance 2023			17,133,000	30,595,000	30,595,000
A0125E Adhoc Relief Allowance-2024			12,018,600	21,462,000	21,462,000
A01260 Ration Allowance			15,000	27,000	27,000
A01270 Others			<u>6,030,000</u>	<u>6,030,000</u>	<u>15,086,000</u>
1 Other			6,030,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,239,800</u>	<u>4,388,000</u>	<u>4,388,000</u>
A01271 Overtime Allowance			188,100	336,000	336,000
A01274 Medical Charges			3,747,000	3,747,000	3,747,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ0041 ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)					
A01299 Others			304,700	305,000	305,000
1 Others			304,700		
A03 TOTAL OPERATING EXPENSES			<u>40,052,900</u>	<u>71,386,300</u>	<u>40,053,000</u>
A032 TOTAL COMMUNICATIONS			<u>2,399,600</u>	<u>2,550,900</u>	<u>2,400,000</u>
A03201 Postage and Telegraph			138,900	287,900	139,000
A03202 Telephone and Trunk call			2,239,700	2,240,000	2,240,000
A03205 Courier and Pilot Service			21,000	23,000	21,000
A033 TOTAL UTILITIES			<u>2,467,300</u>		<u>2,467,000</u>
A03303 Electricity			2,467,300		2,467,000
A034 TOTAL OCCUPANCY COSTS			<u>170,100</u>	<u>170,000</u>	<u>170,000</u>
A03407 Rates and Taxes			170,100	170,000	170,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,925,800</u>	<u>41,425,800</u>	<u>5,926,000</u>
A03801 Training - Domestic				30,000,000	
A03805 Travelling Allowance			802,000	802,000	802,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,123,800	10,623,800	5,124,000
A039 TOTAL GENERAL			<u>29,090,100</u>	<u>27,239,600</u>	<u>29,090,000</u>
A03901 Stationery			1,186,900	1,886,900	1,187,000
A03902 Printing and Publication			846,000	1,359,000	846,000
A03903 Conference/Seminars/Workshops/Sympo			5,513,000		5,513,000
A03905 Newspapers Periodicals and Books			204,800	254,800	205,000
A03906 Uniforms and Protective Clothing			153,300	153,000	153,000
A03914 Secret Service Expenditure			14,632,000	14,632,000	14,632,000
A03919 Payments to other for Service Rendered			990,000	2,290,000	990,000
A03953 Investigation Cost			4,853,200	4,853,000	4,853,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ0041 ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)					
A03970 Others			<u>710,900</u>	<u>1,810,900</u>	<u>711,000</u>
1 Others			710,900		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,156,900</u>	<u>75,216,000</u>	<u>3,473,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>3,156,900</u>	<u>75,216,000</u>	<u>3,473,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			3,156,900	3,157,000	3,473,000
A05270 To Others				72,059,000	
A09 TOTAL PHYSICAL ASSETS			<u>244,000</u>	<u>244,000</u>	<u>824,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>144,000</u>	<u>144,000</u>	<u>624,000</u>
A09601 Plant and Machinery			<u>144,000</u>	<u>144,000</u>	<u>624,000</u>
03P One Photocopier					576,000
075 One Water Dispenser					48,000
A20 One Split AC 1.5 Ton			144,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001 Furniture and Fixtures			100,000	100,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,454,500</u>	<u>7,504,500</u>	<u>3,455,000</u>
A130 TOTAL TRANSPORT			<u>1,312,500</u>	<u>4,312,500</u>	<u>1,313,000</u>
A13001 Transport			1,312,500	4,312,500	1,313,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,190,700</u>	<u>1,790,700</u>	<u>1,191,000</u>
A13101 Machinery and Equipment			1,190,700	1,790,700	1,191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ0041 ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)					
A132 TOTAL FURNITURE AND FIXTURE			<u>951,300</u>	<u>1,401,300</u>	<u>951,000</u>
A13201 Furniture and Fixture			951,300	1,401,300	951,000
ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)			205,444,400	429,527,800	314,486,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ2093	CIRCLE OFFICE ACE MALIR KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,267,800</u>	<u>14,046,000</u>	<u>27,461,000</u>
A011	TOTAL PAY		10	29	<u>2,642,200</u>	<u>4,702,000</u>	<u>17,593,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	6	<u>929,500</u>	<u>2,422,000</u>	<u>8,535,000</u>
A01101	Total Basic Pay Of Officer		2	6	<u>929,500</u>	<u>2,422,000</u>	<u>8,535,000</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)		1			6,373,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	2	558,300		698,000
A119	ASSISTANT	(BPS-16)		1		2,422,000	500,000
I022	INSPECTOR	(BPS-16)	1	2	371,200		964,000
A011-2	TOTAL PAY OF OTHER STAFF		8	23	<u>1,712,700</u>	<u>2,280,000</u>	<u>9,058,000</u>
A01151	Total Basic Pay Other Staff		8	23	<u>1,712,700</u>	<u>2,280,000</u>	<u>9,058,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)		1			130,000
S053	SENIOR CLERK	(BPS-14)		1		2,280,000	750,000
S224	SUB INSPECTOR	(BPS-14)	1	2	304,500		881,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1		256,700		
J053	JUNIOR CLERK	(BPS-11)	1	1	256,700		321,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	1	3	233,500		1,192,000
H032	HEAD CONSTABLE	(BPS-07)	1	4	211,700		1,922,000
C157	CONSTABLE	(BPS-05)	2	6	262,500		2,328,000
C158	CONSTABLE DRIVER	(BPS-05)		1			500,000
D161	DRIVER	(BPS-04)		1			400,000
C089	CHOWKIDAR	(BPS-01)	1	1	187,100		234,000
N003	NAIB QASID	(BPS-01)		2			400,000
A012	TOTAL ALLOWANCES				<u>9,625,600</u>	<u>9,344,000</u>	<u>9,868,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,427,600</u>	<u>9,146,000</u>	<u>9,670,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ2093 CIRCLE OFFICE ACE MALIR KARACHI					
A01202 House Rent Allowance			410,300	397,000	397,000
A01203 Conveyance Allowance			317,900	344,000	344,000
A01217 Medical Allowance			161,700	160,000	160,000
A01239 Special Allowance			1,522,400	1,755,000	1,755,000
A0123E Executive Allowance			2,092,000	1,542,000	1,542,000
A0124R Ad-Hoc Relief Allowance-2022			479,600	417,000	417,000
A0124S Differential Allowance			1,054,900	929,000	929,000
A0124X Adhoc Relief Allowance 2023			1,613,700	1,429,000	1,429,000
A0125E Adhoc Relief Allowance-2024			1,250,700	1,145,000	1,145,000
A0125P Ad-hoc Relief Allowance 2025				504,000	554,000
A01270 Others			<u>524,400</u>	<u>524,000</u>	<u>998,000</u>
1 Other			524,400		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>198,000</u>	<u>198,000</u>	<u>198,000</u>
A01274 Medical Charges			121,000	121,000	121,000
A01299 Others			<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
1 Others			77,000		
A03 TOTAL OPERATING EXPENSES			<u>1,023,900</u>	<u>1,024,000</u>	<u>1,022,000</u>
A032 TOTAL COMMUNICATIONS			<u>43,800</u>	<u>43,000</u>	<u>43,000</u>
A03201 Postage and Telegraph			14,400	14,000	14,000
A03202 Telephone and Trunk call			29,400	29,000	29,000
A033 TOTAL UTILITIES			<u>203,500</u>	<u>204,000</u>	<u>203,000</u>
A03302 Water			26,400	26,000	26,000
A03303 Electricity			177,100	178,000	177,000
A034 TOTAL OCCUPANCY COSTS			<u>584,400</u>	<u>585,000</u>	<u>584,000</u>
A03402 Rent for Office Building			584,400	585,000	584,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>68,200</u>	<u>68,000</u>	<u>68,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ2093 CIRCLE OFFICE ACE MALIR KARACHI					
A03805 Travelling Allowance			11,000	11,000	11,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			57,200	57,000	57,000
A039 TOTAL GENERAL			<u>124,000</u>	<u>124,000</u>	<u>124,000</u>
A03901 Stationery			37,000	37,000	37,000
A03902 Printing and Publication			27,000	27,000	27,000
A03905 Newspapers Periodicals and Books			15,800	16,000	16,000
A03906 Uniforms and Protective Clothing			15,800	16,000	16,000
A03970 Others			<u>28,400</u>	<u>28,000</u>	<u>28,000</u>
1 Others			28,400		
CIRCLE OFFICE ACE MALIR KARACHI			13,291,700	15,070,000	28,483,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ2094	CIRCLE OFFICE ACE SOUTH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,112,300</u>	<u>4,829,000</u>	<u>16,244,000</u>
A011	TOTAL PAY		10	30	<u>2,636,400</u>	<u>2,148,000</u>	<u>13,272,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	7	<u>923,700</u>	<u>924,000</u>	<u>5,288,000</u>
A01101	Total Basic Pay Of Officer		2	7	<u>923,700</u>	<u>924,000</u>	<u>5,288,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)		1			1,871,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	2	549,600		687,000
A119	ASSISTANT	(BPS-16)		1		924,000	500,000
I022	INSPECTOR	(BPS-16)	1	2	374,100		968,000
P129	PROSECUTING INSPECTOR	(BPS-16)		1			1,262,000
A011-2	TOTAL PAY OF OTHER STAFF		8	23	<u>1,712,700</u>	<u>1,224,000</u>	<u>7,984,000</u>
A01151	Total Basic Pay Other Staff		8	23	<u>1,712,700</u>	<u>1,224,000</u>	<u>7,984,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)		1			130,000
S053	SENIOR CLERK	(BPS-14)		1		1,224,000	750,000
S224	SUB INSPECTOR	(BPS-14)	1	2	304,500		881,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1		256,700		
J053	JUNIOR CLERK	(BPS-11)	1	1	256,700		321,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	1	3	233,500		675,000
H032	HEAD CONSTABLE	(BPS-07)	1	4	211,700		1,265,000
C157	CONSTABLE	(BPS-05)	2	6	262,500		2,328,000
C158	CONSTABLE DRIVER	(BPS-05)		1			500,000
D161	DRIVER	(BPS-04)		1			400,000
C089	CHOWKIDAR	(BPS-01)	1	1	187,100		234,000
N003	NAIB QASID	(BPS-01)		2			500,000
A012	TOTAL ALLOWANCES				<u>5,475,900</u>	<u>2,681,000</u>	<u>2,972,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ2094 CIRCLE OFFICE ACE SOUTH KARACHI					
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,238,600</u>	<u>2,444,000</u>	<u>2,735,000</u>
A01202 House Rent Allowance			224,000	107,000	107,000
A01203 Conveyance Allowance			181,000	92,000	92,000
A01217 Medical Allowance			85,000	44,000	44,000
A01239 Special Allowance			1,969,000	715,000	715,000
A0124R Ad-Hoc Relief Allowance-2022			304,000	113,000	113,000
A0124S Differential Allowance			677,000	258,000	258,000
A0124X Adhoc Relief Allowance 2023			1,080,000	400,000	400,000
A0125E Adhoc Relief Allowance-2024			456,500	306,000	306,000
A0125P Ad-hoc Relief Allowance 2025				147,000	162,000
A01270 Others			<u>262,100</u>	<u>262,000</u>	<u>538,000</u>
1 Other			262,100		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>237,300</u>	<u>237,000</u>	<u>237,000</u>
A01274 Medical Charges			81,100	81,000	81,000
A01299 Others			<u>156,200</u>	<u>156,000</u>	<u>156,000</u>
1 Others			156,200		
CIRCLE OFFICE ACE SOUTH KARACHI			8,112,300	4,829,000	16,244,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ2095	CIRCLE OFFICE ACE WEST KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,319,300</u>	<u>3,587,000</u>	<u>15,123,000</u>
A011	TOTAL PAY		10	30	<u>2,553,800</u>	<u>1,716,000</u>	<u>12,942,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	7	<u>923,700</u>	<u>924,000</u>	<u>4,613,000</u>
A01101	Total Basic Pay Of Officer		2	7	<u>923,700</u>	<u>924,000</u>	<u>4,613,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)		1			1,958,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	2	549,600		687,000
A119	ASSISTANT	(BPS-16)		1		924,000	500,000
I022	INSPECTOR	(BPS-16)	1	2	374,100		968,000
P129	PROSECUTING INSPECTOR	(BPS-16)		1			500,000
A011-2	TOTAL PAY OF OTHER STAFF		8	23	<u>1,630,100</u>	<u>792,000</u>	<u>8,329,000</u>
A01151	Total Basic Pay Other Staff		8	23	<u>1,630,100</u>	<u>792,000</u>	<u>8,329,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)		1			130,000
S053	SENIOR CLERK	(BPS-14)		1		792,000	750,000
S224	SUB INSPECTOR	(BPS-14)	1	2	221,900		777,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1		256,700		
J053	JUNIOR CLERK	(BPS-11)	1	1	256,700		321,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	1	3	233,500		986,000
H032	HEAD CONSTABLE	(BPS-07)	1	4	211,700		1,261,000
C157	CONSTABLE	(BPS-05)	2	6	262,500		2,328,000
C158	CONSTABLE DRIVER	(BPS-05)		1			605,000
D161	DRIVER	(BPS-04)		1			342,000
C089	CHOWKIDAR	(BPS-01)	1		187,100		
N003	NAIB QASID	(BPS-01)		2			500,000
S008	SANITARY WORKER	(BPS-01)		1			329,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ2095 CIRCLE OFFICE ACE WEST KARACHI					
A012 TOTAL ALLOWANCES			<u>765,500</u>	<u>1,871,000</u>	<u>2,181,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>653,600</u>	<u>1,759,000</u>	<u>2,069,000</u>
A01202 House Rent Allowance			33,000	110,000	110,000
A01203 Conveyance Allowance			28,600	88,000	88,000
A01217 Medical Allowance			13,200	52,000	52,000
A01239 Special Allowance			149,600	501,000	501,000
A0124R Ad-Hoc Relief Allowance-2022			22,000	75,000	75,000
A0124S Differential Allowance			51,700	172,000	172,000
A0124X Adhoc Relief Allowance 2023			77,000	260,000	260,000
A0125E Adhoc Relief Allowance-2024			58,300	198,000	198,000
A0125P Ad-hoc Relief Allowance 2025				83,000	91,000
A01270 Others			<u>220,200</u>	<u>220,000</u>	<u>522,000</u>
1 Other			220,200		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>111,900</u>	<u>112,000</u>	<u>112,000</u>
A01274 Medical Charges			81,100	81,000	81,000
A01299 Others			<u>30,800</u>	<u>31,000</u>	<u>31,000</u>
1 Others			30,800		
CIRCLE OFFICE ACE WEST KARACHI			3,319,300	3,587,000	15,123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ2096	CIRCLE OFFICE ACE EAST KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,383,800</u>	<u>5,244,000</u>	<u>16,379,000</u>
A011	TOTAL PAY		10	31	<u>2,845,200</u>	<u>1,669,000</u>	<u>12,527,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	7	<u>1,089,000</u>	<u>498,000</u>	<u>3,915,000</u>
A01101	Total Basic Pay Of Officer		2	7	<u>1,089,000</u>	<u>498,000</u>	<u>3,915,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)		1			1,062,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	2	597,400		647,000
A119	ASSISTANT	(BPS-16)		1		498,000	500,000
I022	INSPECTOR	(BPS-16)	1	2	491,600		1,115,000
P129	PROSECUTING INSPECTOR	(BPS-16)		1			591,000
A011-2	TOTAL PAY OF OTHER STAFF		8	24	<u>1,756,200</u>	<u>1,171,000</u>	<u>8,612,000</u>
A01151	Total Basic Pay Other Staff		8	24	<u>1,756,200</u>	<u>1,171,000</u>	<u>8,612,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)		1			130,000
S053	SENIOR CLERK	(BPS-14)		1		1,171,000	750,000
S224	SUB INSPECTOR	(BPS-14)	1	2	304,500		881,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1		256,700		
J053	JUNIOR CLERK	(BPS-11)	1	1	256,700		321,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	1	3	233,500		1,092,000
H032	HEAD CONSTABLE	(BPS-07)	1	4	211,700		1,265,000
C157	CONSTABLE	(BPS-05)	2	6	306,000		2,383,000
C158	CONSTABLE DRIVER	(BPS-05)		1			524,000
D161	DRIVER	(BPS-04)		1			300,000
Q001	QASID	(BPS-02)		1			466,000
W014	WATCHMAN	(BPS-02)		1			100,000
C089	CHOWKIDAR	(BPS-01)	1		187,100		
N003	NAIB QASID	(BPS-01)		2			400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
 KQ2096 CIRCLE OFFICE ACE EAST KARACHI					
A012 TOTAL ALLOWANCES			<u>4,538,600</u>	<u>3,575,000</u>	<u>3,852,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,389,300</u>	<u>3,426,000</u>	<u>3,703,000</u>
A01202 House Rent Allowance			58,300	95,000	95,000
A01203 Conveyance Allowance			134,000	104,000	104,000
A01208 Dress Allowance			17,000	17,000	17,000
A01217 Medical Allowance			51,000	53,000	53,000
A01236 Deputation Allowance			156,000	156,000	156,000
A01239 Special Allowance			310,200	674,000	674,000
A0123E Executive Allowance			1,628,000	447,000	447,000
A0124R Ad-Hoc Relief Allowance-2022			193,000	146,000	146,000
A0124S Differential Allowance			413,000	326,000	326,000
A0124X Adhoc Relief Allowance 2023			628,100	504,000	504,000
A0125E Adhoc Relief Allowance-2024			488,400	402,000	402,000
A0125P Ad-hoc Relief Allowance 2025				190,000	209,000
A01270 Others			<u>312,300</u>	<u>312,000</u>	<u>570,000</u>
1 Other			312,300		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>149,300</u>	<u>149,000</u>	<u>149,000</u>
A01274 Medical Charges			81,100	81,000	81,000
A01299 Others			<u>68,200</u>	<u>68,000</u>	<u>68,000</u>
1 Others			68,200		
A03 TOTAL OPERATING EXPENSES			<u>1,023,900</u>	<u>1,024,000</u>	<u>1,022,000</u>
A032 TOTAL COMMUNICATIONS			<u>43,800</u>	<u>43,000</u>	<u>43,000</u>
A03201 Postage and Telegraph			14,400	14,000	14,000
A03202 Telephone and Trunk call			29,400	29,000	29,000
A033 TOTAL UTILITIES			<u>203,500</u>	<u>204,000</u>	<u>203,000</u>
A03302 Water			26,400	26,000	26,000
A03303 Electricity			177,100	178,000	177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
Q2096 CIRCLE OFFICE ACE EAST KARACHI					
A034 TOTAL OCCUPANCY COSTS			<u>584,400</u>	<u>585,000</u>	<u>584,000</u>
A03402 Rent for Office Building			584,400	585,000	584,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>68,200</u>	<u>68,000</u>	<u>68,000</u>
A03805 Travelling Allowance			11,000	11,000	11,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			57,200	57,000	57,000
A039 TOTAL GENERAL			<u>124,000</u>	<u>124,000</u>	<u>124,000</u>
A03901 Stationery			37,000	37,000	37,000
A03902 Printing and Publication			27,000	27,000	27,000
A03905 Newspapers Periodicals and Books			15,800	16,000	16,000
A03906 Uniforms and Protective Clothing			15,800	16,000	16,000
A03970 Others			<u>28,400</u>	<u>28,000</u>	<u>28,000</u>
1 Others			28,400		
CIRCLE OFFICE ACE EAST KARACHI			8,407,700	6,268,000	17,401,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KQ2097	CIRCLE OFFICE ACE KORANGI KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,743,500</u>	<u>12,256,110</u>	<u>28,853,000</u>
A011	TOTAL PAY	10	29	<u>4,416,100</u>	<u>3,994,000</u>	<u>20,121,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	6	<u>2,616,000</u>	<u>2,183,000</u>	<u>11,560,000</u>
A01101	Total Basic Pay Of Officer	2	6	<u>2,610,000</u>	<u>2,177,000</u>	<u>11,554,000</u>
D01E	DEPUTY DIRECTOR (BPS-18) (Executive)		1			6,191,000
A1814	ASSISTANT DIRECTOR (BPS-17) (Executive)	1	2	1,641,400		3,052,000
A119	ASSISTANT (BPS-16)		1		2,177,000	600,000
I022	INSPECTOR (BPS-16)	1	2	968,600		1,711,000
A01102	Personal pay			6,000	6,000	6,000
A011-2	TOTAL PAY OF OTHER STAFF	8	23	<u>1,800,100</u>	<u>1,811,000</u>	<u>8,561,000</u>
A01151	Total Basic Pay Other Staff	8	23	<u>1,760,500</u>	<u>1,761,000</u>	<u>8,511,000</u>
A015	ACCOUNT ASSISTANT (BPS-14)		1			130,000
S053	SENIOR CLERK (BPS-14)		1		1,761,000	1,000,000
S224	SUB INSPECTOR (BPS-14)	1	2	304,500		881,000
D023	DATA ENTRY OPERATOR (BPS-12)	1		256,700		
J053	JUNIOR CLERK (BPS-11)	1	1	256,700		321,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	1	3	233,500		1,092,000
H032	HEAD CONSTABLE (BPS-07)	1	4	211,700		1,265,000
C157	CONSTABLE (BPS-05)	2	6	310,300		2,388,000
C158	CONSTABLE DRIVER (BPS-05)		1			500,000
D161	DRIVER (BPS-04)		1			300,000
C089	CHOWKIDAR (BPS-01)	1	1	187,100		234,000
N003	NAIB QASID (BPS-01)		2			400,000
A01152	Personal pay			39,600	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ2097 CIRCLE OFFICE ACE KORANGI KARACHI					
A012 TOTAL ALLOWANCES			<u>7,327,400</u>	<u>8,262,110</u>	<u>8,732,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,776,300</u>	<u>7,711,110</u>	<u>8,181,000</u>
A01202 House Rent Allowance			134,200	220,000	220,000
A01203 Conveyance Allowance			227,700	291,000	291,000
A01208 Dress Allowance			2,000	2,000	2,000
A01217 Medical Allowance			88,000	108,000	108,000
A01239 Special Allowance			1,843,600	2,299,000	2,299,000
A0123E Executive Allowance			1,141,000	796,110	703,000
A0124R Ad-Hoc Relief Allowance-2022			342,000	344,000	344,000
A0124S Differential Allowance			733,000	750,000	750,000
A0124X Adhoc Relief Allowance 2023			1,173,000	1,157,000	1,157,000
A0125E Adhoc Relief Allowance-2024			715,000	932,000	932,000
A0125P Ad-hoc Relief Allowance 2025				435,000	479,000
A01270 Others			<u>376,800</u>	<u>377,000</u>	<u>896,000</u>
1 Other			376,800		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>551,100</u>	<u>551,000</u>	<u>551,000</u>
A01274 Medical Charges			409,200	409,000	409,000
A01299 Others			<u>141,900</u>	<u>142,000</u>	<u>142,000</u>
1 Others			141,900		
CIRCLE OFFICE ACE KORANGI KARACHI			11,743,500	12,256,110	28,853,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ2098	CIRCLE OFFICE ACE CENTRAL KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,364,300</u>	<u>5,789,000</u>	<u>20,593,000</u>
A011	TOTAL PAY		10	26	<u>2,553,800</u>	<u>2,463,000</u>	<u>16,952,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	5	<u>923,700</u>	<u>924,000</u>	<u>8,226,000</u>
A01101	Total Basic Pay Of Officer		2	5	<u>923,700</u>	<u>924,000</u>	<u>8,226,000</u>
D00E	DIRECTOR (Executive)	(BPS-18)		1			5,000,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	549,600		1,687,000
A119	ASSISTANT	(BPS-16)		1		924,000	571,000
I022	INSPECTOR	(BPS-16)	1	2	374,100		968,000
A011-2	TOTAL PAY OF OTHER STAFF		8	21	<u>1,630,100</u>	<u>1,539,000</u>	<u>8,726,000</u>
A01151	Total Basic Pay Other Staff		8	21	<u>1,630,100</u>	<u>1,539,000</u>	<u>8,726,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)		1			130,000
S053	SENIOR CLERK	(BPS-14)		1		1,539,000	1,000,000
S224	SUB INSPECTOR	(BPS-14)	1	2	221,900		777,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1		256,700		
J053	JUNIOR CLERK	(BPS-11)	1	1	256,700		321,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	1	3	233,500		1,092,000
H032	HEAD CONSTABLE	(BPS-07)	1	4	211,700		1,265,000
C157	CONSTABLE	(BPS-05)	2	6	262,500		3,328,000
D161	DRIVER	(BPS-04)		1			379,000
C089	CHOWKIDAR	(BPS-01)	1	1	187,100		234,000
N003	NAIB QASID	(BPS-01)		1			200,000
A012	TOTAL ALLOWANCES				<u>1,810,500</u>	<u>3,326,000</u>	<u>3,641,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,708,500</u>	<u>3,224,000</u>	<u>3,539,000</u>
A01202	House Rent Allowance				53,900	202,000	202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
KQ2098 CIRCLE OFFICE ACE CENTRAL KARACHI					
A01203 Conveyance Allowance			84,700	195,000	195,000
A01217 Medical Allowance			48,400	105,000	105,000
A01239 Special Allowance			539,000	1,007,000	1,007,000
A0124R Ad-Hoc Relief Allowance-2022			81,400	151,000	151,000
A0124S Differential Allowance			184,800	307,000	307,000
A0124X Adhoc Relief Allowance 2023			286,000	525,000	525,000
A0125E Adhoc Relief Allowance-2024			210,100	378,000	378,000
A0125P Ad-hoc Relief Allowance 2025				134,000	147,000
A01270 Others			<u>220,200</u>	<u>220,000</u>	<u>522,000</u>
1 Other			220,200		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A01274 Medical Charges			81,100	81,000	81,000
A01299 Others			<u>20,900</u>	<u>21,000</u>	<u>21,000</u>
1 Others			20,900		
CIRCLE OFFICE ACE CENTRAL KARACHI			4,364,300	5,789,000	20,593,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KQ3057	DEPUTY DIRECTOR ANTI CORRUPTION KEAMARI KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>23,476,000</u>
A011	TOTAL PAY		26			<u>12,510,000</u>
A011-1	TOTAL PAY OF OFFICERS		6			<u>3,996,000</u>
A01101	Total Basic Pay Of Officer		6			<u>3,996,000</u>
D045	DEPUTY DIRECTOR (BPS-18)		1			1,771,000
A1814	ASSISTANT DIRECTOR (BPS-17) (Executive)		2			725,000
A119	ASSISTANT (BPS-16)		1			500,000
I022	INSPECTOR (BPS-16)		2			1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		20			<u>8,514,000</u>
A01151	Total Basic Pay Other Staff		20			<u>8,508,000</u>
A015	ACCOUNT ASSISTANT (BPS-14)		1			130,000
S053	SENIOR CLERK (BPS-14)		1			924,000
S224	SUB INSPECTOR (BPS-14)		2			1,000,000
J053	JUNIOR CLERK (BPS-11)		1			500,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		3			1,200,000
H032	HEAD CONSTABLE (BPS-07)		4			2,000,000
C157	CONSTABLE (BPS-05)		6			1,992,000
C089	CHOWKIDAR (BPS-01)		1			234,000
N003	NAIB QASID (BPS-01)		1			528,000
A01152	Personal pay					6,000
A012	TOTAL ALLOWANCES					<u>10,966,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>10,966,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032108 ECONOMIC CRIME INVESTIGATION

**KQ3057 DEPUTY DIRECTOR ANTI CORRUPTION KEAMARI
KARACHI**

A01202	House Rent Allowance				1,186,000
A01203	Conveyance Allowance				970,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				26,000
A0120D	Integrated Allowance				72,000
A0120Q	Fixed Daily Allowance				15,000
A01210	Risk Allowance				12,000
A01217	Medical Allowance				782,000
A01236	Deputation Allowance				219,000
A0123E	Executive Allowance				1,503,000
A01241	Utility allowance for electricity				289,000
A0124R	Ad-Hoc Relief Allowance-2022				1,183,000
A0124S	Differential Allowance				1,186,000
A0124X	Adhoc Relief Allowance 2023				1,878,000
A0125E	Adhoc Relief Allowance-2024				1,641,000

**DEPUTY DIRECTOR ANTI CORRUPTION KEAMARI
KARACHI**

23,476,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
LN0003	ANTICORRUPTION ESTABLISHMENT DY. DIRECOTR LARKANA (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>132,240,900</u>	<u>116,741,400</u>	<u>133,646,000</u>
A011	TOTAL PAY		<u>97</u>	<u>41</u>	<u>51,650,000</u>	<u>39,823,000</u>	<u>50,609,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>10</u>	<u>12,582,700</u>	<u>11,844,000</u>	<u>10,963,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>10</u>	<u>12,355,600</u>	<u>11,617,000</u>	<u>10,736,000</u>
D00E	DIRECTOR (Executive)	(BPS-19)	1	1	939,600		1,175,000
D045	DEPUTY DIRECTOR	(BPS-18)	1		967,200		
A00E	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1		1,160,000		
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	2	580,000		2,175,000
A1816	ASSISTANT DIRECTOR (Legal)	(BPS-17)	1	1	790,300		988,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,160,000		1,450,000
A119	ASSISTANT	(BPS-16)	2	1	5,592,700	11,617,000	3,991,000
I022	INSPECTOR	(BPS-16)	8	3	585,800		232,000
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	580,000		725,000
A01102	Personal pay				227,100	227,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>80</u>	<u>31</u>	<u>39,067,300</u>	<u>27,979,000</u>	<u>39,646,000</u>
A01151	Total Basic Pay Other Staff		<u>80</u>	<u>31</u>	<u>38,974,900</u>	<u>27,853,000</u>	<u>39,520,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)		1			130,000
S053	SENIOR CLERK	(BPS-14)	3	1	3,451,000	27,853,000	814,000
S224	SUB INSPECTOR	(BPS-14)	9	3	185,600		232,000
J053	JUNIOR CLERK	(BPS-11)	9	4	1,680,600		1,601,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	10	3	3,191,500		1,589,000
H032	HEAD CONSTABLE	(BPS-07)	20	5	4,103,500		4,000,000
C157	CONSTABLE	(BPS-05)	16	8	359,600		3,450,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
LN0003	ANTICORRUPTION ESTABLISHMENT DY. DIRECOTR LARKANA (VOTED)						
C158	CONSTABLE DRIVER	(BPS-05)	1	1	7,619,800		9,525,000
D111	DESPATCH RIDER	(BPS-04)	1	1	649,600		812,000
D161	DRIVER	(BPS-04)	2	1	13,872,200		15,840,000
Q001	QASID	(BPS-02)	1	1	172,600		216,000
C089	CHOWKIDAR	(BPS-01)	4	1	996,200		345,000
N003	NAIB QASID	(BPS-01)	4	1	2,692,700		966,000
A01152	Personal pay				92,400	126,000	126,000
A012	TOTAL ALLOWANCES				<u>80,590,900</u>	<u>76,918,400</u>	<u>83,037,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>77,825,200</u>	<u>74,153,000</u>	<u>80,272,000</u>
A01202	House Rent Allowance				2,873,200	2,450,000	2,450,000
A01203	Conveyance Allowance				3,011,800	2,612,000	2,612,000
A01207	Washing Allowance				2,200	2,000	2,000
A01208	Dress Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				34,000	29,000	29,000
A01210	Risk Allowance				19,000	19,000	19,000
A01217	Medical Allowance				1,559,800	1,388,000	1,388,000
A01239	Special Allowance				26,320,800	23,410,000	23,410,000
A0123E	Executive Allowance				829,400	898,000	898,000
A0124R	Ad-Hoc Relief Allowance-2022				4,007,300	3,510,000	3,510,000
A0124S	Differential Allowance				8,985,900	7,916,000	7,916,000
A0124X	Adhoc Relief Allowance 2023				14,460,600	12,521,000	12,521,000
A0125E	Adhoc Relief Allowance-2024				11,001,100	10,039,000	10,039,000
A0125P	Ad-hoc Relief Allowance 2025					4,639,000	5,103,000
A01260	Ration Allowance				98,000	98,000	98,000
A01270	Others				<u>4,611,100</u>	<u>4,611,000</u>	<u>10,266,000</u>
1	Other				4,611,100		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,765,700</u>	<u>2,765,400</u>	<u>2,765,000</u>
A01274	Medical Charges				221,400	221,400	221,000
A01299	Others				<u>2,544,300</u>	<u>2,544,000</u>	<u>2,544,000</u>
1	Others				2,544,300		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
LN0003 ANTICORRUPTION ESTABLISHMENT DY. DIRECOTR LARKANA (VOTED)					
A03 TOTAL OPERATING EXPENSES			<u>4,137,600</u>	<u>2,189,400</u>	<u>4,137,000</u>
A032 TOTAL COMMUNICATIONS			<u>463,000</u>	<u>463,000</u>	<u>463,000</u>
A03201 Postage and Telegraph			40,800	41,000	41,000
A03202 Telephone and Trunk call			383,300	383,000	383,000
A03205 Courier and Pilot Service			38,900	39,000	39,000
A033 TOTAL UTILITIES			<u>1,948,100</u>		<u>1,948,000</u>
A03303 Electricity			1,948,100		1,948,000
A034 TOTAL OCCUPANCY COSTS			<u>69,300</u>	<u>69,000</u>	<u>69,000</u>
A03407 Rates and Taxes			69,300	69,000	69,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,175,900</u>	<u>1,176,000</u>	<u>1,176,000</u>
A03805 Travelling Allowance			209,000	209,000	209,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			966,900	967,000	967,000
A039 TOTAL GENERAL			<u>481,300</u>	<u>481,400</u>	<u>481,000</u>
A03901 Stationery			228,700	229,000	229,000
A03902 Printing and Publication			136,000	136,000	136,000
A03905 Newspapers Periodicals and Books			22,100	22,000	22,000
A03906 Uniforms and Protective Clothing			65,100	65,000	65,000
A03970 Others			<u>29,400</u>	<u>29,400</u>	<u>29,000</u>
1 Others			29,400		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>709,900</u>	<u>710,000</u>	<u>710,000</u>
A130 TOTAL TRANSPORT			<u>262,500</u>	<u>263,000</u>	<u>263,000</u>
A13001 Transport			262,500	263,000	263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032108	ECONOMIC CRIME INVESTIGATION				
LN0003	ANTICORRUPTION ESTABLISHMENT DY. DIRECOTR LARKANA (VOTED)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>257,300</u>	<u>257,000</u>	<u>257,000</u>
A13101	Machinery and Equipment		257,300	257,000	257,000
A132	TOTAL FURNITURE AND FIXTURE		<u>190,100</u>	<u>190,000</u>	<u>190,000</u>
A13201	Furniture and Fixture		190,100	190,000	190,000
ANTICORRUPTION ESTABLISHMENT DY. DIRECOTR LARKANA (VOTED)			137,088,400	119,640,800	138,493,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
MP0004	ANTI-CORRUPTION ESTABLISHMENT DEPUTY DIRECTOR MIRPURKHAS (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,010,900</u>	<u>56,233,000</u>	<u>58,535,000</u>
A011	TOTAL PAY		41	38	<u>14,398,800</u>	<u>19,248,000</u>	<u>19,335,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	9	<u>6,735,300</u>	<u>9,907,000</u>	<u>7,484,000</u>
A01101	Total Basic Pay Of Officer		11	9	<u>6,735,300</u>	<u>9,907,000</u>	<u>7,484,000</u>
D00E	DIRECTOR (Executive)	(BPS-19)	1	1	1,044,000		1,305,000
D045	DEPUTY DIRECTOR	(BPS-18)	1		188,500		
A00E	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1		1,160,000		
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	2	232,000		1,740,000
A1816	ASSISTANT DIRECTOR (Legal)	(BPS-17)	1	1	1,218,000		1,523,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,160,000		1,450,000
A119	ASSISTANT	(BPS-16)	2	1	1,097,700	9,907,000	672,000
I022	INSPECTOR	(BPS-16)	2	2	403,100		504,000
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	232,000		290,000
A011-2	TOTAL PAY OF OTHER STAFF		30	29	<u>7,663,500</u>	<u>9,341,000</u>	<u>11,851,000</u>
A01151	Total Basic Pay Other Staff		30	29	<u>7,659,100</u>	<u>9,330,000</u>	<u>11,840,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)		1			130,000
S053	SENIOR CLERK	(BPS-14)	1	1	542,300	9,330,000	678,000
S224	SUB INSPECTOR	(BPS-14)	2	2	300,200		375,000
J053	JUNIOR CLERK	(BPS-11)	2	4	617,700		1,772,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	2	3	556,800		1,831,000
H032	HEAD CONSTABLE	(BPS-07)	7	5	445,200		557,000
C157	CONSTABLE	(BPS-05)	8	8	203,000		254,000
C158	CONSTABLE DRIVER	(BPS-05)	1	1	1,945,900		2,432,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
MP0004	ANTI-CORRUPTION ESTABLISHMENT DEPUTY DIRECTOR MIRPURKHAS (VOTED)						
D111	DESPATCH RIDER	(BPS-04)	1	1	301,600		377,000
D161	DRIVER	(BPS-04)	1	1	1,409,400		1,762,000
C089	CHOWKIDAR	(BPS-01)	1	1	909,200		1,137,000
N003	NAIB QASID	(BPS-01)	4	1	427,800		535,000
A01152	Personal pay				4,400	11,000	11,000
A012	TOTAL ALLOWANCES				<u>38,612,100</u>	<u>36,985,000</u>	<u>39,200,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,806,900</u>	<u>35,180,000</u>	<u>37,395,000</u>
A01202	House Rent Allowance				1,157,200	1,104,000	1,104,000
A01203	Conveyance Allowance				1,498,200	1,368,000	1,368,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				137,000	137,000	137,000
A0120D	Integrated Allowance				79,200	72,000	72,000
A01216	Qualification Allowance				88,000	80,000	80,000
A01217	Medical Allowance				782,100	691,000	691,000
A0122N	Special Conveyance Allowance to Disabled Employees				141,900	186,000	186,000
A01239	Special Allowance				12,282,600	10,604,000	10,604,000
A0123E	Executive Allowance				841,500	822,000	822,000
A0124R	Ad-Hoc Relief Allowance-2022				1,886,500	1,683,000	1,683,000
A0124S	Differential Allowance				4,149,200	3,695,000	3,695,000
A0124X	Adhoc Relief Allowance 2023				6,494,400	5,715,000	5,715,000
A0125E	Adhoc Relief Allowance-2024				5,129,300	4,745,000	4,745,000
A0125P	Ad-hoc Relief Allowance 2025					2,138,000	2,352,000
A01260	Ration Allowance				60,000	60,000	60,000
A01270	Others				<u>2,076,800</u>	<u>2,077,000</u>	<u>4,078,000</u>
1	Other				2,076,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,805,200</u>	<u>1,805,000</u>	<u>1,805,000</u>
A01274	Medical Charges				376,300	376,000	376,000
A01299	Others				<u>1,428,900</u>	<u>1,429,000</u>	<u>1,429,000</u>
1	Others				1,428,900		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
MP0004 ANTI-CORRUPTION ESTABLISHMENT DEPUTY DIRECTOR MIRPURKHAS (VOTED)					
A03 TOTAL OPERATING EXPENSES			<u>2,698,500</u>	<u>1,989,400</u>	<u>2,697,000</u>
A032 TOTAL COMMUNICATIONS			<u>258,500</u>	<u>258,000</u>	<u>258,000</u>
A03201 Postage and Telegraph			68,400	68,000	68,000
A03202 Telephone and Trunk call			169,100	169,000	169,000
A03205 Courier and Pilot Service			21,000	21,000	21,000
A033 TOTAL UTILITIES			<u>708,400</u>		<u>708,000</u>
A03303 Electricity			708,400		708,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,121,000</u>	<u>1,121,000</u>	<u>1,121,000</u>
A03805 Travelling Allowance			219,000	219,000	219,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			902,000	902,000	902,000
A039 TOTAL GENERAL			<u>610,600</u>	<u>610,400</u>	<u>610,000</u>
A03901 Stationery			255,200	255,000	255,000
A03902 Printing and Publication			140,000	140,000	140,000
A03905 Newspapers Periodicals and Books			22,100	22,000	22,000
A03906 Uniforms and Protective Clothing			22,100	22,000	22,000
A03914 Secret Service Expenditure			141,800	142,000	142,000
A03970 Others			<u>29,400</u>	<u>29,400</u>	<u>29,000</u>
1 Others			29,400		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>507,300</u>	<u>507,000</u>	<u>507,000</u>
A130 TOTAL TRANSPORT			<u>148,100</u>	<u>148,000</u>	<u>148,000</u>
A13001 Transport			148,100	148,000	148,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>192,200</u>	<u>192,000</u>	<u>192,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032108	ECONOMIC CRIME INVESTIGATION				
MP0004	ANTI-CORRUPTION ESTABLISHMENT DEPUTY DIRECTOR MIRPURKHAS (VOTED)				
A13101	Machinery and Equipment		192,200	192,000	192,000
A132	TOTAL FURNITURE AND FIXTURE		<u>167,000</u>	<u>167,000</u>	<u>167,000</u>
A13201	Furniture and Fixture		167,000	167,000	167,000
ANTI-CORRUPTION ESTABLISHMENT DEPUTY DIRECTOR MIRPURKHAS (VOTED)			56,216,700	58,729,400	61,739,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
MY0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE MATIARI (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,968,400</u>	<u>14,926,000</u>	<u>19,390,000</u>
A011	TOTAL PAY		20	22	<u>5,623,300</u>	<u>5,247,000</u>	<u>8,967,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	4	<u>1,695,100</u>	<u>1,184,000</u>	<u>2,087,000</u>
A01101	Total Basic Pay Of Officer		3	4	<u>1,567,500</u>	<u>1,056,000</u>	<u>1,959,000</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)	1	1	812,000		1,015,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	198,700		248,000
A119	ASSISTANT	(BPS-16)				1,056,000	
I022	INSPECTOR	(BPS-16)	1	2	556,800		696,000
A01105	Qualification Pay				127,600	128,000	128,000
A011-2	TOTAL PAY OF OTHER STAFF		17	18	<u>3,928,200</u>	<u>4,063,000</u>	<u>6,880,000</u>
A01151	Total Basic Pay Other Staff		17	18	<u>3,928,200</u>	<u>4,063,000</u>	<u>6,880,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)		1			130,000
S053	SENIOR CLERK	(BPS-14)		1		4,063,000	500,000
S224	SUB INSPECTOR	(BPS-14)	1	2	1,541,400		2,667,000
J053	JUNIOR CLERK	(BPS-11)	1	1	253,800		317,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	2	2	556,800		696,000
H032	HEAD CONSTABLE	(BPS-07)	4	4	517,700		647,000
C157	CONSTABLE	(BPS-05)	9	5	1,058,500		1,323,000
C089	CHOWKIDAR	(BPS-01)		1			200,000
N003	NAIB QASID	(BPS-01)		1			400,000
A012	TOTAL ALLOWANCES				<u>8,345,100</u>	<u>9,679,000</u>	<u>10,423,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,243,600</u>	<u>9,578,000</u>	<u>10,322,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
MY0002 ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE MATIARI (VOTED)					
A01202 House Rent Allowance			238,700	288,000	288,000
A01203 Conveyance Allowance			319,000	364,000	364,000
A01216 Qualification Allowance			38,000	18,000	18,000
A01217 Medical Allowance			191,400	214,000	214,000
A01239 Special Allowance			2,836,900	3,096,000	3,096,000
A0124R Ad-Hoc Relief Allowance-2022			425,700	464,000	464,000
A0124S Differential Allowance			968,000	1,048,000	1,048,000
A0124X Adhoc Relief Allowance 2023			1,519,100	1,637,000	1,637,000
A0125E Adhoc Relief Allowance-2024			1,214,400	1,354,000	1,354,000
A0125P Ad-hoc Relief Allowance 2025				603,000	663,000
A01270 Others			<u>492,400</u>	<u>492,000</u>	<u>1,176,000</u>
1 Other			492,400		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>101,500</u>	<u>101,000</u>	<u>101,000</u>
A01274 Medical Charges			88,300	88,000	88,000
A01299 Others			<u>13,200</u>	<u>13,000</u>	<u>13,000</u>
1 Others			13,200		
A03 TOTAL OPERATING EXPENSES			<u>184,200</u>	<u>73,000</u>	<u>184,000</u>
A032 TOTAL COMMUNICATIONS			<u>23,100</u>	<u>23,000</u>	<u>23,000</u>
A03202 Telephone and Trunk call			23,100	23,000	23,000
A033 TOTAL UTILITIES			<u>111,100</u>		<u>111,000</u>
A03303 Electricity			111,100		111,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE MATIARI (VOTED)			14,152,600	14,999,000	19,574,000

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032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
SB0003	DEPUTY DIRECTOR ANTI CORRUPTION BENAZIR ABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>62,935,400</u>	<u>65,364,000</u>	<u>70,168,000</u>
A011	TOTAL PAY		<u>54</u>	<u>40</u>	<u>21,700,700</u>	<u>21,651,000</u>	<u>23,229,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>9</u>	<u>9,338,100</u>	<u>6,250,000</u>	<u>10,015,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>9</u>	<u>9,338,100</u>	<u>6,250,000</u>	<u>10,015,000</u>
D00E	DIRECTOR (Executive)	(BPS-19)	1	1	1,096,200		1,370,000
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)	1		812,000		
D045	DEPUTY DIRECTOR	(BPS-18)	1		514,800		
A00E	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1		1,160,000		
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	2	696,000		2,320,000
A1816	ASSISTANT DIRECTOR (Legal)	(BPS-17)	1	1	838,100		1,048,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,160,000		1,450,000
A119	ASSISTANT	(BPS-16)	3	1	1,218,000	6,250,000	1,523,000
I022	INSPECTOR	(BPS-16)	2	2	1,065,800		1,332,000
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	777,200		972,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>31</u>	<u>12,362,600</u>	<u>15,401,000</u>	<u>13,214,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>31</u>	<u>12,302,100</u>	<u>15,331,000</u>	<u>13,144,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)		1			130,000
S053	SENIOR CLERK	(BPS-14)	2	1	491,600	15,331,000	615,000
S224	SUB INSPECTOR	(BPS-14)	2	2	117,500		147,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1		452,400		
J053	JUNIOR CLERK	(BPS-11)	2	4	355,300		644,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	4	3	556,800		696,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
SB0003	DEPUTY DIRECTOR ANTI CORRUPTION BENAZIR ABAD						
H032	HEAD CONSTABLE	(BPS-07)	7	5	1,223,800		1,530,000
C157	CONSTABLE	(BPS-05)	10	8	522,000		1,653,000
C158	CONSTABLE DRIVER	(BPS-05)	2	1	2,740,500		2,426,000
D111	DESPATCH RIDER	(BPS-04)	1	1	716,300		895,000
D161	DRIVER	(BPS-04)	3	1	3,190,000		1,988,000
Q001	QASID	(BPS-02)	1	1	279,900		350,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,370,300		1,713,000
N003	NAIB QASID	(BPS-01)	5	2	285,700		357,000
A01152	Personal pay				60,500	70,000	70,000
A012	TOTAL ALLOWANCES				<u>41,234,700</u>	<u>43,713,000</u>	<u>46,939,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,271,800</u>	<u>40,750,000</u>	<u>43,976,000</u>
A01202	House Rent Allowance				1,030,000	1,153,000	1,153,000
A01203	Conveyance Allowance				1,577,400	1,727,000	1,727,000
A01207	Washing Allowance				14,000	14,000	14,000
A01208	Dress Allowance				41,000	41,000	41,000
A0120D	Integrated Allowance				51,000	58,000	58,000
A0120N	Special allowances @ 20% of basic pay for Secretar				178,000	178,000	178,000
A0120Q	Fixed Daily Allowance				97,000	97,000	97,000
A01210	Risk Allowance				65,000	65,000	65,000
A01216	Qualification Allowance				59,400	80,000	80,000
A01217	Medical Allowance				873,400	908,000	908,000
A0122N	Special Conveyance Allowance to Disbalded Employees					93,000	93,000
A01239	Special Allowance				14,082,200	13,148,000	13,148,000
A01241	Utility allowance for electricity				12,000	12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022				1,988,800	1,928,000	1,928,000
A0124S	Differential Allowance				4,437,400	4,301,000	4,301,000
A0124X	Adhoc Relief Allowance 2023				6,354,000	6,772,000	6,772,000
A0125E	Adhoc Relief Allowance-2024				5,267,900	5,524,000	5,524,000
A0125P	Ad-hoc Relief Allowance 2025					2,508,000	2,759,000
A01270	Others				<u>2,143,300</u>	<u>2,143,000</u>	<u>5,118,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
SB0003	DEPUTY DIRECTOR ANTI CORRUPTION BENAZIR ABAD					
1	Other			2,143,300		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,962,900</u>	<u>2,963,000</u>	<u>2,963,000</u>
A01274	Medical Charges			695,800	696,000	696,000
A01299	Others			<u>2,267,100</u>	<u>2,267,000</u>	<u>2,267,000</u>
1	Others			2,267,100		
A03	TOTAL OPERATING EXPENSES			<u>4,974,100</u>	<u>4,541,000</u>	<u>4,976,000</u>
A032	TOTAL COMMUNICATIONS			<u>214,600</u>	<u>215,000</u>	<u>215,000</u>
A03201	Postage and Telegraph			73,900	74,000	74,000
A03202	Telephone and Trunk call			140,700	141,000	141,000
A033	TOTAL UTILITIES			<u>434,500</u>		<u>435,000</u>
A03303	Electricity			434,500		435,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,641,500</u>	<u>1,642,000</u>	<u>1,642,000</u>
A03805	Travelling Allowance			382,000	382,000	382,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,259,500	1,260,000	1,260,000
A039	TOTAL GENERAL			<u>2,683,500</u>	<u>2,684,000</u>	<u>2,684,000</u>
A03901	Stationery			477,100	477,000	477,000
A03902	Printing and Publication			294,000	294,000	294,000
A03905	Newspapers Periodicals and Books			148,000	148,000	148,000
A03906	Uniforms and Protective Clothing			391,700	392,000	392,000
A03914	Secret Service Expenditure			1,232,000	1,232,000	1,232,000
A03970	Others			<u>140,700</u>	<u>141,000</u>	<u>141,000</u>
1	Others			140,700		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>615,500</u>	<u>616,000</u>	<u>616,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
SB0003 DEPUTY DIRECTOR ANTI CORRUPTION BENAZIR ABAD					
A130 TOTAL TRANSPORT			<u>200,600</u>	<u>201,000</u>	<u>201,000</u>
A13001 Transport			200,600	201,000	201,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>195,300</u>	<u>195,000</u>	<u>195,000</u>
A13101 Machinery and Equipment			195,300	195,000	195,000
A132 TOTAL FURNITURE AND FIXTURE			<u>192,200</u>	<u>192,000</u>	<u>192,000</u>
A13201 Furniture and Fixture			192,200	192,000	192,000
A137 TOTAL COMPUTER EQUIPMENT			<u>27,400</u>	<u>28,000</u>	<u>28,000</u>
A13701 Hardware			13,700	14,000	14,000
A13702 Software			13,700	14,000	14,000
DEPUTY DIRECTOR ANTI CORRUPTION BENAZIR ABAD			68,525,000	70,521,000	75,760,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
SL0002	ANTI CORRUPTION ESTABLISHMENT CIRCLE OFFICE SUJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,132,900</u>	<u>15,571,000</u>	<u>21,300,000</u>
A011	TOTAL PAY		21	21	<u>6,110,500</u>	<u>5,416,000</u>	<u>10,160,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	4	<u>1,750,200</u>	<u>315,000</u>	<u>2,288,000</u>
A01101	Total Basic Pay Of Officer		3	4	<u>1,750,200</u>	<u>315,000</u>	<u>2,288,000</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)	1	1	812,000		1,015,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	381,400		477,000
A119	ASSISTANT	(BPS-16)				315,000	
I022	INSPECTOR	(BPS-16)	1	2	556,800		796,000
A011-2	TOTAL PAY OF OTHER STAFF		18	17	<u>4,360,300</u>	<u>5,101,000</u>	<u>7,872,000</u>
A01151	Total Basic Pay Other Staff		18	17	<u>4,360,300</u>	<u>5,101,000</u>	<u>7,872,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)		1			130,000
S053	SENIOR CLERK	(BPS-14)		1		5,101,000	642,000
S224	SUB INSPECTOR	(BPS-14)	1	2	2,283,800		3,205,000
J053	JUNIOR CLERK	(BPS-11)	1	1	253,800		317,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	2	2	556,800		696,000
H032	HEAD CONSTABLE	(BPS-07)	4	4	391,500		1,489,000
C157	CONSTABLE	(BPS-05)	10	5	874,400		1,093,000
N003	NAIB QASID	(BPS-01)		1			300,000
A012	TOTAL ALLOWANCES				<u>8,022,400</u>	<u>10,155,000</u>	<u>11,140,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,558,200</u>	<u>9,691,000</u>	<u>10,676,000</u>
A01202	House Rent Allowance				176,000	236,000	236,000
A01203	Conveyance Allowance				310,000	356,000	356,000
A01217	Medical Allowance				169,000	212,000	212,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
SL0002 ANTI CORRUPTION ESTABLISHMENT CIRCLE OFFICE SUJAWAL					
A01239 Special Allowance			2,468,000	3,059,000	3,059,000
A0124R Ad-Hoc Relief Allowance-2022			404,800	484,000	484,000
A0124S Differential Allowance			914,100	1,096,000	1,096,000
A0124X Adhoc Relief Allowance 2023			1,465,200	1,738,000	1,738,000
A0125E Adhoc Relief Allowance-2024			1,140,700	1,370,000	1,370,000
A0125P Ad-hoc Relief Allowance 2025				630,000	693,000
A01270 Others			<u>510,400</u>	<u>510,000</u>	<u>1,432,000</u>
1 Other			510,400		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>464,200</u>	<u>464,000</u>	<u>464,000</u>
A01299 Others			<u>464,200</u>	<u>464,000</u>	<u>464,000</u>
1 Others			464,200		
ANTI CORRUPTION ESTABLISHMENT CIRCLE OFFICE SUJAWAL			14,132,900	15,571,000	21,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
SY0004	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR SUKKUR (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>188,614,200</u>	<u>167,232,000</u>	<u>176,090,000</u>
A011	TOTAL PAY		127	44	<u>64,498,700</u>	<u>56,978,000</u>	<u>57,579,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	12	<u>13,393,400</u>	<u>18,345,000</u>	<u>12,247,000</u>
A01101	Total Basic Pay Of Officer		21	12	<u>13,387,900</u>	<u>18,339,000</u>	<u>12,241,000</u>
D00E	DIRECTOR (Executive)	(BPS-19)	1	1	1,296,300		1,620,000
D045	DEPUTY DIRECTOR	(BPS-18)	1		1,421,000		
A00E	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1		1,160,000		
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	2	580,000		1,575,000
A1815	ASSISTANT DIRECTOR (Staff)	(BPS-17)	1	1	580,000		725,000
A1816	ASSISTANT DIRECTOR (Legal)	(BPS-17)	1	1	829,400		1,037,000
S236	SUPERINTENDENT	(BPS-17)	1	2	1,160,000		2,333,000
A119	ASSISTANT	(BPS-16)	2	1	5,436,100	18,339,000	2,795,000
I022	INSPECTOR	(BPS-16)	11	3	345,100		1,431,000
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	580,000		725,000
A01103	Special pay				5,500	6,000	6,000
A011-2	TOTAL PAY OF OTHER STAFF		106	32	<u>51,105,300</u>	<u>38,633,000</u>	<u>45,332,000</u>
A01151	Total Basic Pay Other Staff		106	32	<u>50,872,100</u>	<u>38,425,000</u>	<u>45,124,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)		1			130,000
S053	SENIOR CLERK	(BPS-14)	2	1	4,370,300	38,425,000	2,463,000
S224	SUB INSPECTOR	(BPS-14)	11	3	172,600		216,000
J053	JUNIOR CLERK	(BPS-11)	11	4	1,073,000		641,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	13	3	556,800		696,000
H032	HEAD CONSTABLE	(BPS-07)	22	6	4,716,900		600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
SY0004	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR SUKKUR (VOTED)						
C157	CONSTABLE	(BPS-05)	32	8	1,218,000		1,523,000
C158	CONSTABLE DRIVER	(BPS-05)	2	1	6,978,900		6,224,000
D111	DESPATCH RIDER	(BPS-04)	1	1	1,853,100		2,316,000
D161	DRIVER	(BPS-04)	3	1	25,837,600		29,197,000
C089	CHOWKIDAR	(BPS-01)	5	2	996,200		645,000
N003	NAIB QASID	(BPS-01)	4	1	3,098,700		473,000
A01152	Personal pay				233,200	208,000	208,000
A012	TOTAL ALLOWANCES				<u>124,115,500</u>	<u>110,254,000</u>	<u>118,511,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>119,638,300</u>	<u>105,777,000</u>	<u>114,034,000</u>
A01202	House Rent Allowance				4,472,600	3,934,000	3,934,000
A01203	Conveyance Allowance				4,648,600	3,963,000	3,963,000
A01207	Washing Allowance				11,000	11,000	11,000
A01208	Dress Allowance				17,000	17,000	17,000
A0120D	Integrated Allowance				69,300	65,000	65,000
A01210	Risk Allowance				32,000	32,000	32,000
A01217	Medical Allowance				2,357,300	1,945,000	1,945,000
A0122N	Special Conveyance Allowance to Disbalded Employees				70,400	61,000	61,000
A01239	Special Allowance				40,748,400	32,623,000	32,623,000
A0123E	Executive Allowance				1,200,100	1,469,000	1,469,000
A0124R	Ad-Hoc Relief Allowance-2022				6,219,400	4,991,000	4,991,000
A0124S	Differential Allowance				13,922,700	11,221,000	11,221,000
A0124X	Adhoc Relief Allowance 2023				22,057,200	17,745,000	17,745,000
A0125E	Adhoc Relief Allowance-2024				17,286,500	14,504,000	14,504,000
A0125P	Ad-hoc Relief Allowance 2025					6,670,000	7,337,000
A01260	Ration Allowance				54,000	54,000	54,000
A01270	Others				<u>6,471,800</u>	<u>6,472,000</u>	<u>14,062,000</u>
1	Other				6,471,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>4,477,200</u>	<u>4,477,000</u>	<u>4,477,000</u>
A01274	Medical Charges				450,100	450,000	450,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
SY0004	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR SUKKUR (VOTED)					
A01299	Others			<u>4,027,100</u>	<u>4,027,000</u>	<u>4,027,000</u>
1	Others			4,027,100		
A03	TOTAL OPERATING EXPENSES			<u>4,030,100</u>	<u>3,446,000</u>	<u>4,030,000</u>
A032	TOTAL COMMUNICATIONS			<u>184,900</u>	<u>185,000</u>	<u>185,000</u>
A03201	Postage and Telegraph			22,100	22,000	22,000
A03202	Telephone and Trunk call			132,300	132,000	132,000
A03205	Courier and Pilot Service			30,500	31,000	31,000
A033	TOTAL UTILITIES			<u>584,100</u>		<u>584,000</u>
A03303	Electricity			584,100		584,000
A034	TOTAL OCCUPANCY COSTS			<u>267,800</u>	<u>268,000</u>	<u>268,000</u>
A03407	Rates and Taxes			267,800	268,000	268,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,297,300</u>	<u>1,297,000</u>	<u>1,297,000</u>
A03805	Travelling Allowance			392,000	392,000	392,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			905,300	905,000	905,000
A039	TOTAL GENERAL			<u>1,696,000</u>	<u>1,696,000</u>	<u>1,696,000</u>
A03901	Stationery			227,600	228,000	228,000
A03902	Printing and Publication			139,000	139,000	139,000
A03905	Newspapers Periodicals and Books			15,400	15,000	15,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03914	Secret Service Expenditure			1,232,000	1,232,000	1,232,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1	Others			20,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>620,600</u>	<u>621,000</u>	<u>621,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
SY0004 ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR SUKKUR (VOTED)					
A130 TOTAL TRANSPORT			<u>201,600</u>	<u>202,000</u>	<u>202,000</u>
A13001 Transport			201,600	202,000	202,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>211,100</u>	<u>211,000</u>	<u>211,000</u>
A13101 Machinery and Equipment			211,100	211,000	211,000
A132 TOTAL FURNITURE AND FIXTURE			<u>207,900</u>	<u>208,000</u>	<u>208,000</u>
A13201 Furniture and Fixture			207,900	208,000	208,000
ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR SUKKUR (VOTED)			193,264,900	171,299,000	180,741,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
TN0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO MUHAMMAD KHAN (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,700,600</u>	<u>9,093,000</u>	<u>15,328,000</u>
A011	TOTAL PAY		22	21	<u>5,254,900</u>	<u>4,110,000</u>	<u>8,653,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	4	<u>1,553,000</u>	<u>1,553,000</u>	<u>2,041,000</u>
A01101	Total Basic Pay Of Officer		3	4	<u>1,553,000</u>	<u>1,553,000</u>	<u>2,041,000</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)	1	1	812,000		1,015,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	184,200		230,000
A119	ASSISTANT	(BPS-16)				1,553,000	
I022	INSPECTOR	(BPS-16)	1	2	556,800		796,000
A011-2	TOTAL PAY OF OTHER STAFF		19	17	<u>3,701,900</u>	<u>2,557,000</u>	<u>6,612,000</u>
A01151	Total Basic Pay Other Staff		19	17	<u>3,701,900</u>	<u>2,557,000</u>	<u>6,612,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)		1			130,000
S053	SENIOR CLERK	(BPS-14)		1		2,557,000	500,000
S224	SUB INSPECTOR	(BPS-14)	1	2	1,798,000		1,703,000
J053	JUNIOR CLERK	(BPS-11)	1	1	252,300		315,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	3	2	364,000		455,000
H032	HEAD CONSTABLE	(BPS-07)	3	4	739,500		1,424,000
C157	CONSTABLE	(BPS-05)	11	5	548,100		1,685,000
N003	NAIB QASID	(BPS-01)		1			400,000
A012	TOTAL ALLOWANCES				<u>3,445,700</u>	<u>4,983,000</u>	<u>6,675,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,406,400</u>	<u>4,943,000</u>	<u>6,635,000</u>
A01202	House Rent Allowance				77,000	150,000	150,000
A01203	Conveyance Allowance				127,000	216,000	216,000
A01208	Dress Allowance				5,000	5,000	5,000

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	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
TN0002 ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO MUHAMMAD KHAN (VOTED)					
A0120N Special allowances @ 20% of basic pay for Secretar			20,000	20,000	1,020,000
A01217 Medical Allowance			61,000	110,000	110,000
A01239 Special Allowance			1,170,000	1,527,000	1,527,000
A0124R Ad-Hoc Relief Allowance-2022			175,000	229,000	229,000
A0124S Differential Allowance			386,000	513,000	513,000
A0124X Adhoc Relief Allowance 2023			659,000	818,000	818,000
A0125E Adhoc Relief Allowance-2024			335,500	657,000	657,000
A0125P Ad-hoc Relief Allowance 2025				307,000	338,000
A01270 Others			<u>390,900</u>	<u>391,000</u>	<u>1,052,000</u>
1 Other			390,900		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>39,300</u>	<u>40,000</u>	<u>40,000</u>
A01274 Medical Charges			20,600	21,000	21,000
A01299 Others			<u>18,700</u>	<u>19,000</u>	<u>19,000</u>
1 Others			18,700		
A03 TOTAL OPERATING EXPENSES			<u>191,200</u>	<u>80,000</u>	<u>191,000</u>
A032 TOTAL COMMUNICATIONS			<u>23,100</u>	<u>23,000</u>	<u>23,000</u>
A03202 Telephone and Trunk call			23,100	23,000	23,000
A033 TOTAL UTILITIES			<u>111,100</u>		<u>111,000</u>
A03303 Electricity			111,100		111,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03805 Travelling Allowance			57,000	57,000	57,000
ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO MUHAMMAD KHAN (VOTED)			8,891,800	9,173,000	15,519,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
TQ0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO ALLAH YAR (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,625,800</u>	<u>11,684,066</u>	<u>18,214,000</u>
A011	TOTAL PAY		21	22	<u>6,448,300</u>	<u>3,977,002</u>	<u>9,640,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	4	<u>1,567,500</u>	<u>242,002</u>	<u>2,459,000</u>
A01101	Total Basic Pay Of Officer		3	4	<u>1,567,500</u>	<u>242,002</u>	<u>2,459,000</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)	1	1	812,000		1,015,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	198,700		248,000
A119	ASSISTANT	(BPS-16)				242,002	
I022	INSPECTOR	(BPS-16)	1	2	556,800		1,196,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,880,800</u>	<u>3,735,000</u>	<u>7,181,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,880,800</u>	<u>3,735,000</u>	<u>7,181,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)		1			130,000
S053	SENIOR CLERK	(BPS-14)		1		3,735,000	500,000
S224	SUB INSPECTOR	(BPS-14)	1	2	1,541,400		1,777,000
J053	JUNIOR CLERK	(BPS-11)	1	1	253,800		317,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	3	2	556,800		696,000
H032	HEAD CONSTABLE	(BPS-07)	4	4	838,100		1,048,000
C157	CONSTABLE	(BPS-05)	9	5	1,690,700		2,113,000
C089	CHOWKIDAR	(BPS-01)		1			200,000
N003	NAIB QASID	(BPS-01)		1			400,000
A012	TOTAL ALLOWANCES				<u>6,177,500</u>	<u>7,707,064</u>	<u>8,574,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,063,900</u>	<u>7,594,000</u>	<u>8,461,000</u>
A01202	House Rent Allowance				130,900	211,000	211,000
A01203	Conveyance Allowance				244,200	312,000	312,000

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	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
TQ0002 ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO ALLAH YAR (VOTED)					
A01208 Dress Allowance			16,000	16,000	16,000
A01217 Medical Allowance			128,700	173,000	173,000
A01239 Special Allowance			2,101,000	2,427,000	2,427,000
A01248 Judicial Allowance			10,000	10,000	10,000
A0124R Ad-Hoc Relief Allowance-2022			314,600	364,000	364,000
A0124S Differential Allowance			709,500	823,000	823,000
A0124X Adhoc Relief Allowance 2023			1,063,000	1,286,000	1,286,000
A0125E Adhoc Relief Allowance-2024			876,700	1,043,000	1,043,000
A0125P Ad-hoc Relief Allowance 2025				460,000	506,000
A01270 Others			<u>469,300</u>	<u>469,000</u>	<u>1,290,000</u>
1 Other			469,300		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>113,600</u>	<u>113,064</u>	<u>113,000</u>
A01274 Medical Charges			100,400	100,064	100,000
A01299 Others			<u>13,200</u>	<u>13,000</u>	<u>13,000</u>
1 Others			13,200		
A03 TOTAL OPERATING EXPENSES			<u>169,300</u>	<u>68,000</u>	<u>169,000</u>
A032 TOTAL COMMUNICATIONS			<u>22,100</u>	<u>22,000</u>	<u>22,000</u>
A03202 Telephone and Trunk call			22,100	22,000	22,000
A033 TOTAL UTILITIES			<u>101,200</u>		<u>101,000</u>
A03303 Electricity			101,200		101,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A03805 Travelling Allowance			46,000	46,000	46,000
ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO ALLAH YAR (VOTED)			12,795,100	11,752,066	18,383,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
UT0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE UMERKOT (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,027,700</u>	<u>14,598,000</u>	<u>20,958,000</u>
A011	TOTAL PAY		13	21	<u>6,391,800</u>	<u>5,004,000</u>	<u>10,268,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	4	<u>1,567,500</u>	<u>2,420,000</u>	<u>2,059,000</u>
A01101	Total Basic Pay Of Officer		3	4	<u>1,567,500</u>	<u>2,420,000</u>	<u>2,059,000</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)	1	1	812,000		1,015,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	198,700		248,000
A119	ASSISTANT	(BPS-16)				2,420,000	
I022	INSPECTOR	(BPS-16)	1	2	556,800		796,000
A011-2	TOTAL PAY OF OTHER STAFF		10	17	<u>4,824,300</u>	<u>2,584,000</u>	<u>8,209,000</u>
A01151	Total Basic Pay Other Staff		10	17	<u>4,824,300</u>	<u>2,584,000</u>	<u>8,209,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)		1			130,000
S053	SENIOR CLERK	(BPS-14)				2,584,000	
S224	SUB INSPECTOR	(BPS-14)	1	2	2,491,100		2,309,000
J053	JUNIOR CLERK	(BPS-11)	1	2	253,800		674,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	2	2	928,000		1,160,000
H032	HEAD CONSTABLE	(BPS-07)	2	4	569,900		1,712,000
C157	CONSTABLE	(BPS-05)	4	5	581,500		1,724,000
N003	NAIB QASID	(BPS-01)		1			500,000
A012	TOTAL ALLOWANCES				<u>6,635,900</u>	<u>9,594,000</u>	<u>10,690,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,273,600</u>	<u>9,232,000</u>	<u>10,328,000</u>
A01202	House Rent Allowance				205,700	296,000	296,000
A01203	Conveyance Allowance				300,300	411,000	411,000
A01207	Washing Allowance				7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
UT0002 ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE UMERKOT (VOTED)					
A01208 Dress Allowance			18,000	18,000	18,000
A01217 Medical Allowance			151,800	196,000	196,000
A01233 Unattractive Area Allowance			89,100	105,000	105,000
A01239 Special Allowance			2,005,000	2,899,000	2,899,000
A0124R Ad-Hoc Relief Allowance-2022			301,000	435,000	435,000
A0124S Differential Allowance			676,000	973,000	973,000
A0124X Adhoc Relief Allowance 2023			1,136,000	1,537,000	1,537,000
A0125E Adhoc Relief Allowance-2024			887,700	1,272,000	1,272,000
A0125P Ad-hoc Relief Allowance 2025				587,000	646,000
A01260 Ration Allowance			55,000	55,000	55,000
A01270 Others			<u>441,000</u>	<u>441,000</u>	<u>1,478,000</u>
1 Other			441,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>362,300</u>	<u>362,000</u>	<u>362,000</u>
A01274 Medical Charges			29,000	29,000	29,000
A01299 Others			<u>333,300</u>	<u>333,000</u>	<u>333,000</u>
1 Others			333,300		
A03 TOTAL OPERATING EXPENSES			<u>220,000</u>	<u>110,000</u>	<u>221,000</u>
A032 TOTAL COMMUNICATIONS			<u>31,900</u>	<u>32,000</u>	<u>32,000</u>
A03201 Postage and Telegraph			8,800	9,000	9,000
A03202 Telephone and Trunk call			23,100	23,000	23,000
A033 TOTAL UTILITIES			<u>111,100</u>		<u>111,000</u>
A03303 Electricity			111,100		111,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03805 Travelling Allowance			57,000	57,000	57,000
A039 TOTAL GENERAL			<u>20,000</u>	<u>21,000</u>	<u>21,000</u>
A03901 Stationery			10,500	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032108	ECONOMIC CRIME INVESTIGATION				
UT0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE UMERKOT (VOTED)				
A03970	Others		<u>9,500</u>	<u>10,000</u>	<u>10,000</u>
1	Others		9,500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>9,500</u>	<u>10,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>9,500</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		9,500	10,000	10,000
ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE UMERKOT (VOTED)			13,257,200	14,718,000	21,189,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
QS0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE SHAHDADKOT @ KAMBER (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,551,100</u>	<u>10,342,000</u>	<u>15,955,000</u>
A011	TOTAL PAY		12	23	<u>5,656,200</u>	<u>3,526,000</u>	<u>8,487,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	4	<u>1,622,600</u>	<u>1,481,000</u>	<u>2,528,000</u>
A01101	Total Basic Pay Of Officer		3	4	<u>1,622,600</u>	<u>1,481,000</u>	<u>2,528,000</u>
D01E	DEPUTY DIRECTOR (Executive)	(BPS-18)	1	1	812,000		1,015,000
A1814	ASSISTANT DIRECTOR (Executive)	(BPS-17)	1	1	253,800		317,000
A119	ASSISTANT	(BPS-16)				1,481,000	
I022	INSPECTOR	(BPS-16)	1	2	556,800		1,196,000
A011-2	TOTAL PAY OF OTHER STAFF		9	19	<u>4,033,600</u>	<u>2,045,000</u>	<u>5,959,000</u>
A01151	Total Basic Pay Other Staff		9	19	<u>4,029,600</u>	<u>2,041,000</u>	<u>5,955,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)		1			130,000
S053	SENIOR CLERK	(BPS-14)				2,041,000	
S224	SUB INSPECTOR	(BPS-14)	1	2	730,800		1,014,000
J053	JUNIOR CLERK	(BPS-11)		2			800,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	2	2	1,370,300		1,000,000
H032	HEAD CONSTABLE	(BPS-07)	2	4	913,500		1,142,000
C157	CONSTABLE	(BPS-05)	4	6	1,015,000		1,269,000
C089	CHOWKIDAR	(BPS-01)		1			300,000
N003	NAIB QASID	(BPS-01)		1			300,000
A01152	Personal pay				4,000	4,000	4,000
A012	TOTAL ALLOWANCES				<u>3,894,900</u>	<u>6,816,000</u>	<u>7,468,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,752,200</u>	<u>6,673,000</u>	<u>7,325,000</u>

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032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
QS0002 ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE SHAHDADKOT @ KAMBER (VOTED)					
A01202 House Rent Allowance			106,000	245,000	245,000
A01203 Conveyance Allowance			154,000	291,000	291,000
A01208 Dress Allowance			6,000	6,000	6,000
A01217 Medical Allowance			99,000	188,000	188,000
A01239 Special Allowance			1,140,000	2,069,000	2,069,000
A0124R Ad-Hoc Relief Allowance-2022			171,000	310,000	310,000
A0124S Differential Allowance			380,000	689,000	689,000
A0124X Adhoc Relief Allowance 2023			648,000	1,088,000	1,088,000
A0125E Adhoc Relief Allowance-2024			531,300	884,000	884,000
A0125P Ad-hoc Relief Allowance 2025				386,000	425,000
A01270 Others			<u>516,900</u>	<u>517,000</u>	<u>1,130,000</u>
1 Other			516,900		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>142,700</u>	<u>143,000</u>	<u>143,000</u>
A01274 Medical Charges			81,100	81,000	81,000
A01299 Others			<u>61,600</u>	<u>62,000</u>	<u>62,000</u>
1 Others			61,600		
A03 TOTAL OPERATING EXPENSES			<u>225,100</u>	<u>129,000</u>	<u>225,000</u>
A032 TOTAL COMMUNICATIONS			<u>29,700</u>	<u>30,000</u>	<u>30,000</u>
A03201 Postage and Telegraph			6,600	7,000	7,000
A03202 Telephone and Trunk call			23,100	23,000	23,000
A033 TOTAL UTILITIES			<u>95,700</u>		<u>96,000</u>
A03303 Electricity			95,700		96,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>59,200</u>	<u>59,000</u>	<u>59,000</u>
A03805 Travelling Allowance			46,000	46,000	46,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			13,200	13,000	13,000

SC21105 (105)
Anti-corruption Establishment

032108 ECONOMIC CRIME INVESTIGATION

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	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032108 ECONOMIC CRIME INVESTIGATION					
QS0002 ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE SHAHDADKOT @ KAMBER (VOTED)					
A039 TOTAL GENERAL			<u>40,500</u>	<u>40,000</u>	<u>40,000</u>
A03901 Stationery			23,100	23,000	23,000
A03902 Printing and Publication			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			7,400	7,000	7,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>33,700</u>	<u>34,000</u>	<u>34,000</u>
A130 TOTAL TRANSPORT			<u>15,800</u>	<u>16,000</u>	<u>16,000</u>
A13001 Transport			15,800	16,000	16,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>9,500</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			9,500	10,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,400</u>	<u>8,000</u>	<u>8,000</u>
A13201 Furniture and Fixture			8,400	8,000	8,000
ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE SHAHDADKOT @ KAMBER (VOTED)			9,809,900	10,505,000	16,214,000



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