



Volume III
SC24120

BUDGET 2025-26

**Ombudsman for Women
against Harassment**

2025-26

Finance Department
Government of Sindh

SC24120 (120)
Protection Against Harassment (Charged)
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Karachi	188	186,000,000	196,000,000	138,325,000	44,183,000	182,508,000
Benazirabad	5			6,300,000	2,770,000	9,070,000
Hyderabad	5			6,300,000	2,740,000	9,040,000
Larkana	5			6,300,000	2,770,000	9,070,000
Mirpurkhas	5			6,300,000	2,770,000	9,070,000
Sukkur	5			6,300,000	2,770,000	9,070,000
TOTAL	213	186,000,000	196,000,000	169,825,000	58,003,000	227,828,000

SC24120 (120)
Protection Against Harassment (Charged)

	Rs	
Charged:	227,828,000	
Voted:	0	
Total:	227,828,000	

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
031101 COURTS/JUSTICE (CHARGED)	186,000,000	196,000,000	227,828,000
TOTAL	186,000,000	196,000,000	227,828,000

SC24120 (120)
Protection Against Harassment (Charged)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1985	PROV. OMBUDSMAN (PROTECTION AGAINST HARASSMENT OF WOMEN SINDH KARACHI (Charged)	186,000,000	196,000,000	182,508,000
HB0816	REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN HYDERABAD (Charged)			9,040,000
LN0593	REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN LARKANA (Charged)			9,070,000
MP0604	REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN MIRPURKHAS (Charged)			9,070,000
SB0567	REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN BENAZIRABAD (Charged)			9,070,000
SY0602	REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN SUKKUR (Charged)			9,070,000
TOTAL		186,000,000	196,000,000	227,828,000

SC24120 (120)
Protection Against Harassment (Charged)

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>126,213,000</u>	<u>130,113,000</u>	<u>169,825,000</u>
A011	PAY	<u>72,014,000</u>	<u>57,084,000</u>	<u>97,787,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>48,102,000</u>	<u>26,776,000</u>	<u>70,154,000</u>
A01101	Basic Pay Of Officer	40,935,000	20,756,000	62,987,000
A01103	Special pay	70,000	20,000	70,000
A01106	Pay of contract officer	7,097,000	6,000,000	7,097,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>23,912,000</u>	<u>30,308,000</u>	<u>27,633,000</u>
A01151	Basic Pay Other Staff	23,912,000	17,451,000	27,633,000
A01156	Pay of contract staff		12,857,000	
A012	ALLOWANCES	<u>54,199,000</u>	<u>73,029,000</u>	<u>72,038,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>49,967,000</u>	<u>66,897,000</u>	<u>69,084,000</u>
A01202	House Rent Allowance	3,877,000	6,878,000	8,045,000
A01203	Conveyance Allowance	2,847,000	2,459,000	3,473,000
A01207	Washing Allowance	52,000	47,000	47,000
A0120D	Integrated Allowance	276,000	259,000	439,000
A0120K	Special Judicial Allowance		5,343,000	
A01217	Medical Allowance	2,251,000	2,094,000	2,553,000
A01226	Computer Allowance	225,000	206,000	206,000
A0122N	Special Conveyance Allowance to Disabled Employees		100,000	
A01235	Secretariat Allowance		2,204,000	2,204,000
A01239	Special Allowance	1,417,000	1,139,000	1,139,000
A01241	Utility allowance for electricity	8,918,000	7,847,000	7,847,000
A01248	Judicial Allowance	4,280,000	8,288,000	8,288,000
A0124R	Ad-Hoc Relief Allowance-2022	2,492,000	2,261,000	3,047,000
A0124S	Differential Allowance	5,514,000	4,986,000	4,986,000
A0124X	Adhoc Relief Allowance 2023	9,521,000	7,951,000	10,537,000
A0125E	Adhoc Relief Allowance-2024		6,538,000	8,817,000
A01270	Others	8,297,000	8,297,000	7,456,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>4,232,000</u>	<u>6,132,000</u>	<u>2,954,000</u>
A01271	Overtime Allowance	32,000	32,000	34,000
A01273	Honoraria	2,000,000	3,500,000	
A01274	Medical Charges	2,200,000	2,600,000	2,920,000

SC24120 (120)
Protection Against Harassment (Charged)

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	TOTAL OPERATING EXPENSES	<u>36,389,000</u>	<u>40,089,000</u>	<u>51,899,000</u>
A032	COMMUNICATIONS	<u>1,260,000</u>	<u>1,260,000</u>	<u>1,865,000</u>
A03201	Postage and Telegraph	105,000	105,000	110,000
A03202	Telephone and Trunk call	840,000	840,000	1,140,000
A03205	Courier and Pilot Service	315,000	315,000	615,000
A033	UTILITIES	<u>1,347,000</u>	<u>1,347,000</u>	<u>3,917,000</u>
A03301	Gas	147,000	147,000	447,000
A03302	Water	100,000	100,000	370,000
A03303	Electricity	1,100,000	1,100,000	3,100,000
A034	OCCUPANCY COSTS	<u>13,420,000</u>	<u>13,420,000</u>	<u>20,762,000</u>
A03402	Rent for Office Building	13,420,000	13,420,000	20,762,000
A036	MOTOR VEHICLES	<u>150,000</u>	<u>150,000</u>	<u>1,090,000</u>
A03602	Insurance			727,000
A03603	Registration	150,000	150,000	363,000
A038	TRAVEL & TRANSPORTATION	<u>5,440,000</u>	<u>5,440,000</u>	<u>6,040,000</u>
A03805	Travelling Allowance	1,100,000	1,100,000	1,600,000
A03807	P. O.L Charges A. planes H. coptors S. Cars M/Cycle	4,290,000	4,290,000	4,390,000
A03808	Conveyance Charges	50,000	50,000	50,000
A039	GENERAL	<u>14,772,000</u>	<u>18,472,000</u>	<u>18,225,000</u>
A03901	Stationery	525,000	1,325,000	1,078,000
A03902	Printing and Publication	300,000	1,100,000	550,000
A03903	Conference/Seminars/Workshops/	5,000,000	5,000,000	7,500,000
A03905	Newspapers Periodicals and Books	315,000	315,000	315,000
A03906	Uniforms and Protective Clothing	261,000	261,000	261,000
A03919	Payments to other for Service Rendered	7,321,000	7,321,000	7,321,000
A03970	Others	1,050,000	3,150,000	1,200,000
A09	TOTAL PHYSICAL ASSETS	<u>22,400,000</u>	<u>22,400,000</u>	<u>4,481,000</u>

SC24120 (120)
Protection Against Harassment (Charged)

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A092	COMPUTER EQUIPMENT	<u>4,960,000</u>	<u>4,960,000</u>	<u>1,914,000</u>
A09201	Hardware	4,960,000	4,960,000	1,914,000
A095	PURCHASE OF TRANSPORT	<u>480,000</u>	<u>480,000</u>	
A09501	Transport	480,000	480,000	
A096	PURCHASE OF PLANT & MACHINERY	<u>8,660,000</u>	<u>8,660,000</u>	<u>2,567,000</u>
A09601	Plant and Machinery	8,660,000	8,660,000	2,567,000
A097	PURCHASE FURNITURE & FIXTURE	<u>8,300,000</u>	<u>8,300,000</u>	
A09701	Furniture and fixtures	8,300,000	8,300,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>998,000</u>	<u>3,398,000</u>	<u>1,623,000</u>
A130	TRANSPORT	<u>420,000</u>	<u>1,570,000</u>	<u>445,000</u>
A13001	Transport	420,000	1,570,000	445,000
A131	MACHINERY AND EQUIPMENT	<u>368,000</u>	<u>1,368,000</u>	<u>718,000</u>
A13101	Machinery and Equipment	368,000	1,368,000	718,000
A132	FURNITURE AND FIXTURE	<u>210,000</u>	<u>460,000</u>	<u>460,000</u>
A13201	Furniture and Fixture	210,000	460,000	460,000
NET TOTAL		186,000,000	196,000,000	227,828,000

SC24120 (120)
Protection Against Harassment (Charged)
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	40			40	6,043,000
02	10			10	2,587,000
04	15			15	1,116,000
05	4	10		14	2,417,000
07	4			4	519,000
08	11			11	2,618,000
11	33			33	6,987,000
12	3			3	1,092,000
14	9	7		16	2,840,000
15	6			6	1,414,000
16	26	4		30	9,887,000
17	9	5		14	5,753,000
18	2			2	446,000
19	1			1	347,000
20	2			2	802,000
(Special)	7	5		12	45,752,000
TOTAL	182	31		213	90,620,000

SC24120 (120)
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ1985	PROV. OMBUDSMAN (PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN SINDH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>126,213,000</u>	<u>130,113,000</u>	<u>138,325,000</u>
A011	TOTAL PAY		182	188	<u>72,014,000</u>	<u>57,084,000</u>	<u>73,902,000</u>
A011-1	TOTAL PAY OF OFFICERS		47	51	<u>48,102,000</u>	<u>26,776,000</u>	<u>49,449,000</u>
A01101	Total Basic Pay Of Officer		47	51	<u>40,935,000</u>	<u>20,756,000</u>	<u>42,282,000</u>
C159	CONSULTANT	(Special)	6	6	21,600,000		21,600,000
O016	OMBUDSMAN	(Special)	1	1	6,152,000		6,152,000
D076	DIRECTOR GENERAL	(BPS-20)	1	1	401,000		401,000
S018	SECRETARY	(BPS-20)	1	1	401,000		401,000
D077	DIRECTOR	(BPS-19)	1	1	347,000		347,000
D047	DEPUTY DIRECTOR (ADMN)	(BPS-18)	1	1	223,000		223,000
R030	REGISTRAR	(BPS-18)	1	1	223,000		223,000
A019	ACCOUNTS OFFICER	(BPS-17)	1	1	249,000		249,000
A181	ASSISTANT DIRECTOR	(BPS-17)	4	4	980,000		980,000
P103	PRIVATE SECRETARY	(BPS-17)	2	2	1,120,000		1,120,000
P157	PUBLIC RELATION OFFICER	(BPS-17)	1	1	302,000		302,000
S236	SUPERINTENDENT	(BPS-17)	1	1	397,000		397,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	1	1	360,000		360,000
A119	ASSISTANT	(BPS-16)	10	10	5,895,000	20,756,000	5,895,000
P024	PERSONAL ASSISTANT	(BPS-16)	1	1	137,000		137,000
R012	READER	(BPS-16)		3			1,010,000
S020	SECRETARY (PCDC)	(BPS-16)	1	1	360,000		360,000
S277	SHOP INSTRUCTOR	(BPS-16)	1	1	528,000		528,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	12	12	1,260,000		1,260,000
SST16	SENIOR SINDHI TRANSLATOR	(BPS-16)		1			337,000
A01103	Special pay				70,000	20,000	70,000

SC24120 (120)
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ1985	PROV. OMBUDSMAN (PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN SINDH KARACHI					
A01106	Total Pay of contract officer			<u>7,097,000</u>	<u>6,000,000</u>	<u>7,097,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	135	137	<u>23,912,000</u>	<u>30,308,000</u>	<u>24,453,000</u>
A01151	Total Basic Pay Other Staff	135	137	<u>23,912,000</u>	<u>17,451,000</u>	<u>24,453,000</u>
I207	INCHARGE COMPUTER CENTER (BPS-15)	6	6	1,414,000		1,414,000
C024	CARE TAKER (BPS-14)	1	1	234,000		234,000
L058	LIBRARIAN (BPS-14)	1	1	112,000		112,000
R016	RECEPTIONIST (BPS-14)	1	1	90,000		90,000
R022	RECORD KEEPER (BPS-14)		2			541,000
S053	SENIOR CLERK (BPS-14)	4	4	276,000	17,451,000	276,000
S181	STENOGRAPHER (BPS-14)	2	2	237,000		237,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	824,000		824,000
D026	DATA PROCESSING ASSISTANT(BPS-12)	2	2	268,000		268,000
A271	ASSISTANT PROTOCOL OFFICER (BPS-11)	1	1	190,000		190,000
H125	HARDWARE & NETWORK TECHNICIAN (BPS-11)	1	1	190,000		190,000
J053	JUNIOR CLERK (BPS-11)	30	30	6,510,000		6,510,000
S126	SINDHI TRANSLATOR (BPS-11)	1	1	97,000		97,000
D023	DATA ENTRY OPERATOR (BPS-08)	8	8	2,331,000		2,331,000
P032	PHOTOGRAPHER (BPS-08)	1	1	161,000		161,000
R022	RECORD KEEPER (BPS-08)	1	1	66,000		66,000
S206	STORE KEEPER (BPS-08)	1	1	60,000		60,000
E021	ELECTRICIAN (BPS-07)	2	2	261,000		261,000
T022	TELEPHONE OPERATOR (BPS-07)	2	2	258,000		258,000
B005	BAILIFF (BPS-05)	2	2	285,000		285,000
M009	MACHINE OPERATOR (BPS-05)	2	2	302,000		302,000
D111	DESPATCH RIDER (BPS-04)	5	5	503,000		503,000

SC24120 (120)
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ1985	PROV. OMBUDSMAN (PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN SINDH KARACHI						
D161	DRIVER	(BPS-04)	10	10	613,000		613,000
D003	DAFTARI	(BPS-02)	7	7	2,100,000		2,100,000
Q001	QASID	(BPS-02)	3	3	487,000		487,000
C089	CHOWKIDAR	(BPS-01)	4	4	354,000		354,000
M022	MALHI	(BPS-01)	2	2	83,000		83,000
N003	NAIB QASID	(BPS-01)	23	23	4,319,000		4,319,000
P061	PLUMBER	(BPS-01)	1	1	110,000		110,000
S008	SANITARY WORKER	(BPS-01)	7	7	783,000		783,000
S261	SWEEPER	(BPS-01)	3	3	394,000		394,000
A01156	Total Pay of contract staff					<u>12,857,000</u>	
A012	TOTAL ALLOWANCES				<u>54,199,000</u>	<u>73,029,000</u>	<u>64,423,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>49,967,000</u>	<u>66,897,000</u>	<u>61,969,000</u>
A01202	House Rent Allowance				3,877,000	6,878,000	7,175,000
A01203	Conveyance Allowance				2,847,000	2,459,000	2,768,000
A01207	Washing Allowance				52,000	47,000	47,000
A0120D	Integrated Allowance				276,000	259,000	259,000
A0120K	Special Judicial Allowance					5,343,000	
A01217	Medical Allowance				2,251,000	2,094,000	2,193,000
A01226	Computer Allowance				225,000	206,000	206,000
A0122N	Special Conveyance Allowance to Disbalded Employees					100,000	
A01235	Secretariat Allowance					2,204,000	2,204,000
A01239	Special Allowance				1,417,000	1,139,000	1,139,000
A01241	Utility allowance for electricity				8,918,000	7,847,000	7,847,000
A01248	Judicial Allowance				4,280,000	8,288,000	8,288,000
A0124R	Ad-Hoc Relief Allowance-2022				2,492,000	2,261,000	2,452,000
A0124S	Differential Allowance				5,514,000	4,986,000	4,986,000
A0124X	Adhoc Relief Allowance 2023				9,521,000	7,951,000	8,612,000
A0125E	Adhoc Relief Allowance-2024					6,538,000	7,337,000
A01270	Others				<u>8,297,000</u>	<u>8,297,000</u>	<u>6,456,000</u>
01	Provision for Increase of Salary				8,297,000		

SC24120 (120)
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ1985 PROV. OMBUDSMAN (PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN SINDH KARACHI					
1 Other				8,297,000	6,456,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,232,000</u>	<u>6,132,000</u>	<u>2,454,000</u>
A01271 Overtime Allowance			32,000	32,000	34,000
A01273 Honoraria			2,000,000	3,500,000	
A01274 Medical Charges			<u>2,200,000</u>	<u>2,600,000</u>	<u>2,420,000</u>
1 Regular				2,600,000	
A03 TOTAL OPERATING EXPENSES			<u>36,389,000</u>	<u>40,089,000</u>	<u>38,704,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,260,000</u>	<u>1,260,000</u>	<u>1,265,000</u>
A03201 Postage and Telegraph			105,000	105,000	110,000
A03202 Telephone and Trunk call			840,000	840,000	840,000
A03205 Courier and Pilot Service			315,000	315,000	315,000
A033 TOTAL UTILITIES			<u>1,347,000</u>	<u>1,347,000</u>	<u>1,347,000</u>
A03301 Gas			147,000	147,000	147,000
A03302 Water			100,000	100,000	100,000
A03303 Electricity			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
1 Electricity					1,100,000
A33 Electricity			1,100,000	1,100,000	
A034 TOTAL OCCUPANCY COSTS			<u>13,420,000</u>	<u>13,420,000</u>	<u>14,762,000</u>
A03402 Rent for Office Building			13,420,000	13,420,000	14,762,000
A036 TOTAL MOTOR VEHICLES			<u>150,000</u>	<u>150,000</u>	<u>1,065,000</u>
A03602 Insurance					727,000
A03603 Registration			150,000	150,000	338,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,440,000</u>	<u>5,440,000</u>	<u>5,440,000</u>
A03805 Travelling Allowance			1,100,000	1,100,000	1,100,000

SC24120 (120)
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ1985 PROV. OMBUDSMAN (PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN SINDH KARACHI					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,290,000	4,290,000	4,290,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>14,772,000</u>	<u>18,472,000</u>	<u>14,825,000</u>
A03901 Stationery			525,000	1,325,000	578,000
A03902 Printing and Publication			300,000	1,100,000	300,000
A03903 Conference/Seminars/Workshops/Sympo			5,000,000	5,000,000	5,000,000
A03905 Newspapers Periodicals and Books			315,000	315,000	315,000
A03906 Uniforms and Protective Clothing			261,000	261,000	261,000
A03919 Payments to other for Service Rendered			<u>7,321,000</u>	<u>7,321,000</u>	<u>7,321,000</u>
1 Payments to other for Service Rendered			7,321,000	7,321,000	7,321,000
A03970 Others			<u>1,050,000</u>	<u>3,150,000</u>	<u>1,050,000</u>
1 Others			719,000	1,819,000	719,000
32 Other Fee of Asian Ombudsman Association			331,000	331,000	331,000
IOI for payment of annual membership fees to International Ombudsman Institute (IOI)				1,000,000	
A09 TOTAL PHYSICAL ASSETS			<u>22,400,000</u>	<u>22,400,000</u>	<u>4,481,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>4,960,000</u>	<u>4,960,000</u>	<u>1,914,000</u>
A09201 Hardware			<u>4,960,000</u>	<u>4,960,000</u>	<u>1,914,000</u>
21 Six Laser Printers			540,000	540,000	672,000
6C Six Computers with all accessories					1,242,000
848 Thirteen Computer with all Accessories			3,640,000	3,640,000	
849 Thirteen UPS			780,000	780,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>480,000</u>	<u>480,000</u>	
A09501 Transport			<u>480,000</u>	<u>480,000</u>	
134 Three Motor Cycles			480,000	480,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>8,660,000</u>	<u>8,660,000</u>	<u>2,567,000</u>

SC24120 (120)
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ1985 PROV. OMBUDSMAN (PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN SINDH KARACHI					
A09601 Plant and Machinery			<u>8,660,000</u>	<u>8,660,000</u>	<u>2,567,000</u>
100 One PABX System			95,000	95,000	
130 Eight Split A.C. 1.5 Ton			1,160,000	1,160,000	
165 One Refrigerator					121,000
4ST Four Stabilizer			104,000	104,000	
68 Five Photo Copier			2,000,000	2,000,000	
6BM Six Bio Matric Machine			2,400,000	2,400,000	
8WD Eight Water Dispensers			256,000	256,000	
AB0 One Paper Shredder Machine			80,000	80,000	
L65 Three LED TV 65"			615,000	615,000	
P11 One Photostat Machine (Heavy Duty)					2,446,000
SC6 Six Scanner			780,000	780,000	
T18 Eighteen CCTV Cameras			1,170,000	1,170,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>8,300,000</u>	<u>8,300,000</u>	
A09701 Furniture and fixtures			<u>8,300,000</u>	<u>8,300,000</u>	
001 Furniture and Fixtures			8,300,000	8,300,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>998,000</u>	<u>3,398,000</u>	<u>998,000</u>
A130 TOTAL TRANSPORT			<u>420,000</u>	<u>1,570,000</u>	<u>420,000</u>
A13001 Transport			420,000	1,570,000	420,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>368,000</u>	<u>1,368,000</u>	<u>368,000</u>
A13101 Machinery and Equipment			<u>368,000</u>	<u>1,368,000</u>	<u>368,000</u>
1 MACHINERY AND EQUIPMENT			368,000	1,368,000	368,000
A132 TOTAL FURNITURE AND FIXTURE			<u>210,000</u>	<u>460,000</u>	<u>210,000</u>
A13201 Furniture and Fixture			210,000	460,000	210,000

SC24120 (120)
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ1985 PROV. OMBUDSMAN (PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN SINDH KARACHI					
PROV. OMBUDSMAN (PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN SINDH KARACHI			186,000,000	196,000,000	182,508,000

SC24120 (120)
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HB0816 REGIONAL OFFICE PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN HYDERABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>6,300,000</u>
A011 TOTAL PAY		5			<u>4,777,000</u>
A011-1 TOTAL PAY OF OFFICERS		2			<u>4,141,000</u>
A01101 Total Basic Pay Of Officer		2			<u>4,141,000</u>
C159 CONSULTANT (Special)		1			3,600,000
A181 ASSISTANT DIRECTOR (BPS-17)		1			541,000
A011-2 TOTAL PAY OF OTHER STAFF		3			<u>636,000</u>
A01151 Total Basic Pay Other Staff		3			<u>636,000</u>
R012 READER (BPS-14)		1			270,000
B005 BAILIFF (BPS-05)		2			366,000
A012 TOTAL ALLOWANCES					<u>1,523,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>1,423,000</u>
A01202 House Rent Allowance					174,000
A01203 Conveyance Allowance					141,000
A0120D Integrated Allowance					36,000
A01217 Medical Allowance					72,000
A0124R Ad-Hoc Relief Allowance-2022					119,000
A0124X Adhoc Relief Allowance 2023					385,000
A0125E Adhoc Relief Allowance-2024					296,000
A01270 Others					<u>200,000</u>
1 Other					200,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>100,000</u>
A01274 Medical Charges					100,000
A03 TOTAL OPERATING EXPENSES					<u>2,615,000</u>

SC24120 (120)
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HB0816 REGIONAL OFFICE PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN HYDERABAD					
A032 TOTAL COMMUNICATIONS					<u>120,000</u>
A03202 Telephone and Trunk call					60,000
A03205 Courier and Pilot Service					60,000
A033 TOTAL UTILITIES					<u>490,000</u>
A03301 Gas					60,000
A03302 Water					30,000
A03303 Electricity					400,000
A034 TOTAL OCCUPANCY COSTS					<u>1,200,000</u>
A03402 Rent for Office Building					1,200,000
A036 TOTAL MOTOR VEHICLES					<u>5,000</u>
A03603 Registration					5,000
A038 TOTAL TRAVEL & TRANSPORTATION					<u>120,000</u>
A03805 Travelling Allowance					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					20,000
A039 TOTAL GENERAL					<u>680,000</u>
A03901 Stationery					100,000
A03902 Printing and Publication					50,000
A03903 Conference/Seminars/Workshops/Sympo					500,000
A03970 Others					<u>30,000</u>
1 Others					30,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>125,000</u>
A130 TOTAL TRANSPORT					<u>5,000</u>

SC24120 (120)
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
HB0816	REGIONAL OFFICE PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN HYDERABAD				
A13001	Transport				5,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>70,000</u>
A13101	Machinery and Equipment				<u>70,000</u>
1	MACHINERY AND EQUIPMENT				70,000
A132	TOTAL FURNITURE AND FIXTURE				<u>50,000</u>
A13201	Furniture and Fixture				50,000
REGIONAL OFFICE PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN HYDERABAD					9,040,000

SC24120 (120)
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LN0593 REGIONAL OFFICE PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN LARKANA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>6,300,000</u>
A011 TOTAL PAY		5			<u>4,777,000</u>
A011-1 TOTAL PAY OF OFFICERS		2			<u>4,141,000</u>
A01101 Total Basic Pay Of Officer		2			<u>4,141,000</u>
C159 CONSULTANT (Special)		1			3,600,000
A181 ASSISTANT DIRECTOR (BPS-17)		1			541,000
A011-2 TOTAL PAY OF OTHER STAFF		3			<u>636,000</u>
A01151 Total Basic Pay Other Staff		3			<u>636,000</u>
R012 READER (BPS-14)		1			270,000
B005 BAILIFF (BPS-05)		2			366,000
A012 TOTAL ALLOWANCES					<u>1,523,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>1,423,000</u>
A01202 House Rent Allowance					174,000
A01203 Conveyance Allowance					141,000
A0120D Integrated Allowance					36,000
A01217 Medical Allowance					72,000
A0124R Ad-Hoc Relief Allowance-2022					119,000
A0124X Adhoc Relief Allowance 2023					385,000
A0125E Adhoc Relief Allowance-2024					296,000
A01270 Others					<u>200,000</u>
1 Other					200,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>100,000</u>
A01274 Medical Charges					100,000
A03 TOTAL OPERATING EXPENSES					<u>2,645,000</u>

SC24120 (120)
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LN0593 REGIONAL OFFICE PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN LARKANA					
A032 TOTAL COMMUNICATIONS					<u>120,000</u>
A03202 Telephone and Trunk call					60,000
A03205 Courier and Pilot Service					60,000
A033 TOTAL UTILITIES					<u>520,000</u>
A03301 Gas					60,000
A03302 Water					60,000
A03303 Electricity					400,000
A034 TOTAL OCCUPANCY COSTS					<u>1,200,000</u>
A03402 Rent for Office Building					1,200,000
A036 TOTAL MOTOR VEHICLES					<u>5,000</u>
A03603 Registration					5,000
A038 TOTAL TRAVEL & TRANSPORTATION					<u>120,000</u>
A03805 Travelling Allowance					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					20,000
A039 TOTAL GENERAL					<u>680,000</u>
A03901 Stationery					100,000
A03902 Printing and Publication					50,000
A03903 Conference/Seminars/Workshops/Sympo					500,000
A03970 Others					<u>30,000</u>
1 Others					30,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>125,000</u>
A130 TOTAL TRANSPORT					<u>5,000</u>

SC24120 (120)
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
LN0593	REGIONAL OFFICE PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN LARKANA				
A13001	Transport				5,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>70,000</u>
A13101	Machinery and Equipment				<u>70,000</u>
1	MACHINERY AND EQUIPMENT				70,000
A132	TOTAL FURNITURE AND FIXTURE				<u>50,000</u>
A13201	Furniture and Fixture				50,000
REGIONAL OFFICE PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN LARKANA					9,070,000

SC24120 (120)
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MP0604 REGIONAL OFFICE PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN MIRPURKHAS					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>6,300,000</u>
A011 TOTAL PAY		5			<u>4,777,000</u>
A011-1 TOTAL PAY OF OFFICERS		2			<u>4,141,000</u>
A01101 Total Basic Pay Of Officer		2			<u>4,141,000</u>
C159 CONSULTANT (Special)		1			3,600,000
A181 ASSISTANT DIRECTOR (BPS-17)		1			541,000
A011-2 TOTAL PAY OF OTHER STAFF		3			<u>636,000</u>
A01151 Total Basic Pay Other Staff		3			<u>636,000</u>
R012 READER (BPS-14)		1			270,000
B005 BAILIFF (BPS-05)		2			366,000
A012 TOTAL ALLOWANCES					<u>1,523,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>1,423,000</u>
A01202 House Rent Allowance					174,000
A01203 Conveyance Allowance					141,000
A0120D Integrated Allowance					36,000
A01217 Medical Allowance					72,000
A0124R Ad-Hoc Relief Allowance-2022					119,000
A0124X Adhoc Relief Allowance 2023					385,000
A0125E Adhoc Relief Allowance-2024					296,000
A01270 Others					<u>200,000</u>
1 Other					200,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>100,000</u>
A01274 Medical Charges					100,000
A03 TOTAL OPERATING EXPENSES					<u>2,645,000</u>

SC24120 (120)
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MP0604 REGIONAL OFFICE PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN MIRPURKHAS					
A032 TOTAL COMMUNICATIONS					<u>120,000</u>
A03202 Telephone and Trunk call					60,000
A03205 Courier and Pilot Service					60,000
A033 TOTAL UTILITIES					<u>520,000</u>
A03301 Gas					60,000
A03302 Water					60,000
A03303 Electricity					400,000
A034 TOTAL OCCUPANCY COSTS					<u>1,200,000</u>
A03402 Rent for Office Building					1,200,000
A036 TOTAL MOTOR VEHICLES					<u>5,000</u>
A03603 Registration					5,000
A038 TOTAL TRAVEL & TRANSPORTATION					<u>120,000</u>
A03805 Travelling Allowance					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					20,000
A039 TOTAL GENERAL					<u>680,000</u>
A03901 Stationery					100,000
A03902 Printing and Publication					50,000
A03903 Conference/Seminars/Workshops/Sympo					500,000
A03970 Others					<u>30,000</u>
1 Others					30,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>125,000</u>
A130 TOTAL TRANSPORT					<u>5,000</u>

SC24120 (120)
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
MP0604	REGIONAL OFFICE PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN MIRPURKHAS				
A13001	Transport				5,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>70,000</u>
A13101	Machinery and Equipment				<u>70,000</u>
1	MACHINERY AND EQUIPMENT				70,000
A132	TOTAL FURNITURE AND FIXTURE				<u>50,000</u>
A13201	Furniture and Fixture				50,000
REGIONAL OFFICE PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN MIRPURKHAS					9,070,000

SC24120 (120)
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SB0567 REGIONAL OFFICE PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN BENAZIRABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>6,300,000</u>
A011 TOTAL PAY		5			<u>4,777,000</u>
A011-1 TOTAL PAY OF OFFICERS		2			<u>4,141,000</u>
A01101 Total Basic Pay Of Officer		2			<u>4,141,000</u>
C159 CONSULTANT (Special)		1			3,600,000
A181 ASSISTANT DIRECTOR (BPS-17)		1			541,000
A011-2 TOTAL PAY OF OTHER STAFF		3			<u>636,000</u>
A01151 Total Basic Pay Other Staff		3			<u>636,000</u>
R012 READER (BPS-14)		1			270,000
B005 BAILIFF (BPS-05)		2			366,000
A012 TOTAL ALLOWANCES					<u>1,523,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>1,423,000</u>
A01202 House Rent Allowance					174,000
A01203 Conveyance Allowance					141,000
A0120D Integrated Allowance					36,000
A01217 Medical Allowance					72,000
A0124R Ad-Hoc Relief Allowance-2022					119,000
A0124X Adhoc Relief Allowance 2023					385,000
A0125E Adhoc Relief Allowance-2024					296,000
A01270 Others					<u>200,000</u>
1 Other					200,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>100,000</u>
A01274 Medical Charges					100,000
A03 TOTAL OPERATING EXPENSES					<u>2,645,000</u>

SC24120 (120)
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SB0567 REGIONAL OFFICE PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN BENAZIRABAD					
A032 TOTAL COMMUNICATIONS					<u>120,000</u>
A03202 Telephone and Trunk call					60,000
A03205 Courier and Pilot Service					60,000
A033 TOTAL UTILITIES					<u>520,000</u>
A03301 Gas					60,000
A03302 Water					60,000
A03303 Electricity					400,000
A034 TOTAL OCCUPANCY COSTS					<u>1,200,000</u>
A03402 Rent for Office Building					1,200,000
A036 TOTAL MOTOR VEHICLES					<u>5,000</u>
A03603 Registration					5,000
A038 TOTAL TRAVEL & TRANSPORTATION					<u>120,000</u>
A03805 Travelling Allowance					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					20,000
A039 TOTAL GENERAL					<u>680,000</u>
A03901 Stationery					100,000
A03902 Printing and Publication					50,000
A03903 Conference/Seminars/Workshops/Sympo					500,000
A03970 Others					<u>30,000</u>
1 Others					30,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>125,000</u>
A130 TOTAL TRANSPORT					<u>5,000</u>

SC24120 (120)
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SB0567	REGIONAL OFFICE PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN BENAZIRABAD				
A13001	Transport				5,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>70,000</u>
A13101	Machinery and Equipment				<u>70,000</u>
1	MACHINERY AND EQUIPMENT				70,000
A132	TOTAL FURNITURE AND FIXTURE				<u>50,000</u>
A13201	Furniture and Fixture				50,000
REGIONAL OFFICE PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN BENAZIRABAD					9,070,000

SC24120 (120)
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SY0602 REGIONAL OFFICE PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN SUKKUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>6,300,000</u>
A011 TOTAL PAY		5			<u>4,777,000</u>
A011-1 TOTAL PAY OF OFFICERS		2			<u>4,141,000</u>
A01101 Total Basic Pay Of Officer		2			<u>4,141,000</u>
C159 CONSULTANT (Special)		1			3,600,000
A181 ASSISTANT DIRECTOR (BPS-17)		1			541,000
A011-2 TOTAL PAY OF OTHER STAFF		3			<u>636,000</u>
A01151 Total Basic Pay Other Staff		3			<u>636,000</u>
R012 READER (BPS-14)		1			270,000
B005 BAILIFF (BPS-05)		2			366,000
A012 TOTAL ALLOWANCES					<u>1,523,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>1,423,000</u>
A01202 House Rent Allowance					174,000
A01203 Conveyance Allowance					141,000
A0120D Integrated Allowance					36,000
A01217 Medical Allowance					72,000
A0124R Ad-Hoc Relief Allowance-2022					119,000
A0124X Adhoc Relief Allowance 2023					385,000
A0125E Adhoc Relief Allowance-2024					296,000
A01270 Others					<u>200,000</u>
1 Other					200,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>100,000</u>
A01274 Medical Charges					100,000
A03 TOTAL OPERATING EXPENSES					<u>2,645,000</u>

SC24120 (120)
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

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	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SY0602 REGIONAL OFFICE PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN SUKKUR					
A032 TOTAL COMMUNICATIONS					<u>120,000</u>
A03202 Telephone and Trunk call					60,000
A03205 Courier and Pilot Service					60,000
A033 TOTAL UTILITIES					<u>520,000</u>
A03301 Gas					60,000
A03302 Water					60,000
A03303 Electricity					400,000
A034 TOTAL OCCUPANCY COSTS					<u>1,200,000</u>
A03402 Rent for Office Building					1,200,000
A036 TOTAL MOTOR VEHICLES					<u>5,000</u>
A03603 Registration					5,000
A038 TOTAL TRAVEL & TRANSPORTATION					<u>120,000</u>
A03805 Travelling Allowance					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					20,000
A039 TOTAL GENERAL					<u>680,000</u>
A03901 Stationery					100,000
A03902 Printing and Publication					50,000
A03903 Conference/Seminars/Workshops/Sympo					500,000
A03970 Others					<u>30,000</u>
1 Others					30,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>125,000</u>
A130 TOTAL TRANSPORT					<u>5,000</u>

SC24120 (120)
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
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SY0602	REGIONAL OFFICE PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN SUKKUR				
A13001	Transport				5,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>70,000</u>
A13101	Machinery and Equipment				<u>70,000</u>
1	MACHINERY AND EQUIPMENT				70,000
A132	TOTAL FURNITURE AND FIXTURE				<u>50,000</u>
A13201	Furniture and Fixture				50,000
REGIONAL OFFICE PROTECTION AGAINST (Charged) HARASSMENT OF WOMEN SUKKUR					9,070,000

