Volume III

SC21204

BUDGET 2025-26

Secondary Education-III

2025-26

Finance Department
Government of Sindh

SC21204 (204)
Secondary Education III
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Benazirabad					257,816,000	257,816,000
Larkana					227,294,000	227,294,000
Matiari					118,035,000	118,035,000
Mirpurkhas					158,759,000	158,759,000
Nausheroferoze					180,400,000	180,400,000
Sanghar					158,224,000	158,224,000
Shikarpur					137,217,000	137,217,000
Sujawal					42,463,000	42,463,000
Sukkur					185,208,000	185,208,000
Tando Allahyar					75,683,000	75,683,000
Tando Muhammad Khan					94,127,000	94,127,000
Tharparkar@Mithi					128,778,000	128,778,000
Thatta					78,370,000	78,370,000
Umerkot					84,915,000	84,915,000
TOTAL					**1,927,289,000**	**1,927,289,000**

SC21204 (204)
Secondary Education III

	Rs
Charged:	**0**
Voted:	**1,927,289,000**
Total:	**1,927,289,000**

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	**Rs**	**Rs**
SUMMARY			
FUNCTIONAL			
092101 SECONDARY EDUCATION			1,927,289,000
TOTAL			**1,927,289,000**

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
LN2112	GBHS - DR AYAZ QADRI SACHAL COLONY TALUKA LARKANA DISTRICT LARKANA			5,973,000
LN2113	GBHS - SAJJAN SANGI. TALUKA LARKANA DISTRICT LARKANA			1,917,000
LN2114	GBHS - MOEN- JO- DARO. TALUKA DOKRI DISTRICT LARKANA			2,911,000
LN2115	GGHS - BADAH TALUKA DOKRI DISTRICT LARKANA			5,712,000
LN2116	GBHS - K.M ARIJA. TALUKA BAKRANI DISTRICT LARKANA			4,401,000
LN2117	GGHS - HAJI LAL BUX SHAIKH TALUKA LARKANA DISTRICT LARKANA			809,000
LN2118	GGHS - PANJUDERO. TALUKA RATO DERO DISTRICT LARKANA			3,299,000
LN2119	GBHS - MASU DERO. TALUKA RATO DERO DISTRICT LARKANA			2,106,000
LN2120	GBHS - WALEED LARKANA. TALUKA LARKANA DISTRICT LARKANA			2,221,000
LN2121	GBHS - KEHAR. TALUKA LARKANA DISTRICT LARKANA			1,949,000
LN2122	GGHS - AKIL TALUKA LARKANA DISTRICT LARKANA			2,180,000
LN2123	GBHS - LITTLE FOLKS TALUKA LARKANA DISTRICT LARKANA			8,107,000
LN2124	GBHS - KARMA BAGH. TALUKA LARKANA DISTRICT LARKANA			4,041,000
LN2125	GBHS - HAJI ABDUL KARIM UNAR. TALUKA DOKRI DISTRICT LARKANA			2,677,000
LN2126	GBHS - RATODERO. TALUKA RATO DERO DISTRICT LARKANA			9,243,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
LN2127	GGHS - SHAIKH ZAID-II TALUKA LARKANA DISTRICT LARKANA			4,541,000
LN2128	GBHS - BAHAR PUR. TALUKA LARKANA DISTRICT LARKANA			3,309,000
LN2129	GBHS - AKIL. TALUKA LARKANA DISTRICT LARKANA			1,608,000
LN2130	GBHS - MAHOTA. TALUKA LARKANA DISTRICT LARKANA			2,154,000
LN2131	GGHS - MAHOTA TALUKA LARKANA DISTRICT LARKANA			2,624,000
LN2132	GBHS - RAHMATPUR. TALUKA LARKANA DISTRICT LARKANA			2,610,000
LN2133	GBHS - ZAKRIO MAHESSAR. TALUKA LARKANA DISTRICT LARKANA			2,073,000
LN2134	GGHS - WIKIYA SANGI. TALUKA LARKANA DISTRICT LARKANA			2,876,000
LN2135	GGHS - ALI MOHAMMED CHAWRO. TALUKA LARKANA DISTRICT LARKANA			2,287,000
LN2136	GBHS - ENGLISH MEDIUM MODEL. TALUKA RATO DERO DISTRICT LARKANA			1,676,000
LN2137	GGHS - BANGUL DERO. TALUKA RATO DERO DISTRICT LARKANA			3,660,000
LN2138	GBHS - GARHI KHUDA BUX BHUTTO TALUKA RATO DERO DISTRICT LARKANA			2,019,000
LN2139	GBHS - PANJUDERO. TALUKA RATO DERO DISTRICT LARKANA			2,010,000
LN2140	GGHS - PHULPOTA-I TALUKA RATO DERO DISTRICT LARKANA			2,232,000
LN2141	GBHS - HAIDER BAKHSH JATOI BAKHODERO. TALUKA BAKRANI DISTRICT LARKANA			2,767,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
LN2142	GBHS - PURANO ABAD TALUKA BAKRANI DISTRICT LARKANA			2,631,000
LN2143	GGHS - PATHAN. TALUKA BAKRANI DISTRICT LARKANA			2,552,000
LN2144	GGHS - KHAIR MUHAMMAD ARIJA. TALUKA BAKRANI DISTRICT LARKANA			3,688,000
LN2145	GBHS - DARA TALUKA DOKRI DISTRICT LARKANA			1,919,000
LN2146	GBHS - HAJI LAL BUX SHEIKH. TALUKA DOKRI DISTRICT LARKANA			1,300,000
LN2147	GBHS - GABAR MASSAN TALUKA DOKRI DISTRICT LARKANA			1,878,000
LN2148	GBHS - KARANI TALUKA DOKRI DISTRICT LARKANA			3,760,000
LN2149	GBHS - DOKRI TALUKA DOKRI DISTRICT LARKANA			6,728,000
LN2150	GGHS - MODEL SCHOOL (E.M) LARKANO. TALUKA LARKANA DISTRICT LARKANA			12,369,000
LN2151	GGHS - SINGLE SECTION HIGH SCHOOL RATODERO. TALUKA RATO DERO DISTRICT LARKANA			1,751,000
LN2152	GBHS - BAHADUR KHAN SIYAL TALUKA BAKRANI DISTRICT LARKANA			2,241,000
LN2153	GBHS - RAHIM BUGHIO TALUKA BAKRANI DISTRICT LARKANA			5,401,000
LN2154	GGHS - NAUDERO TALUKA RATO DERO DISTRICT LARKANA			3,718,000
LN2155	GGHS - GERELLO. TALUKA BAKRANI DISTRICT LARKANA			2,316,000
LN2156	GBHS - RASHEED WAGAN. TALUKA LARKANA DISTRICT LARKANA			3,174,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
LN2157	GBHS - D.C LARKANA. TALUKA LARKANA DISTRICT LARKANA			3,151,000
LN2158	GBHS - PATHAN. TALUKA BAKRANI DISTRICT LARKANA			3,956,000
LN2159	GBHS - DEENI MADERSSAH LARKANA. TALUKA LARKANA DISTRICT LARKANA			3,767,000
LN2160	GBHS - ALLAMA ALI KHAN ABRO GAJANPUR TALUKA LARKANA DISTRICT LARKANA			2,413,000
LN2161	GBHS - ARIJA (PHERO). TALUKA LARKANA DISTRICT LARKANA			3,900,000
LN2162	GBHS - KHAN WAH. TALUKA RATO DERO DISTRICT LARKANA			1,849,000
LN2163	GBHS - MIRPUR BHUTTO. TALUKA RATO DERO DISTRICT LARKANA			5,210,000
LN2164	GBHS - PHULPOTA-I. TALUKA RATO DERO DISTRICT LARKANA			2,216,000
LN2165	GGHS - RAHMAT PUR TALUKA LARKANA DISTRICT LARKANA			4,865,000
LN2166	GBHS - KHAIRO DERO. TALUKA RATO DERO DISTRICT LARKANA			994,000
LN2167	GBHS - WARIS DINO MACHHI. TALUKA RATO DERO DISTRICT LARKANA			2,964,000
LN2168	GGHS - LAHORI MUHALLA LARKANA. TALUKA LARKANA DISTRICT LARKANA			4,244,000
LN2169	GBHS - SAINT JOSEPH. TALUKA LARKANA DISTRICT LARKANA			10,414,000
LN2170	GBHS - MAD BAHU TALUKA BAKRANI DISTRICT LARKANA			5,046,000
LN2171	GGHS - DISTRICT JAIL COLONY LARKANO TALUKA LARKANA DISTRICT LARKANA			1,892,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
LN2172	GBHS - SHAIKH ZAID BIN SULTAN COLONY. TALUKA LARKANA DISTRICT LARKANA			6,731,000
LN2173	GGHS - MUGHAL LARKANA TALUKA LARKANA DISTRICT LARKANA			4,728,000
LN2174	GBHS - SINGLE SECTION HIGH SCHOOL RATODERO. TALUKA RATO DERO DISTRICT LARKANA			1,898,000
LN2175	GGHS - GAJAN PUR TALUKA LARKANA DISTRICT LARKANA			5,638,000
MN1001	GBHS - BANBHAN TOBHO TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI			1,779,000
MN1002	GBHS - SAKRIO TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI			3,670,000
MN1003	GBHS - KOT ARBAB MIR MUHAMMAD TALUKA KALOI DISTRICT THARPARKAR AT MITHI			2,518,000
MN1004	GBHS - CHARNORE GAJU TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI			1,722,000
MN1005	GGHS - ISLAMKOT TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI			3,216,000
MN1006	GBHS - MITHI MAIN TALUKA MITHI DISTRICT THARPARKAR AT MITHI			6,257,000
MN1007	GBHS - AMAR JAGDISH KUMAR MALANI TALUKA MITHI DISTRICT THARPARKAR AT MITHI			4,936,000
MN1008	GBHS - BHAKUO TALUKA MITHI DISTRICT THARPARKAR AT MITHI			2,429,000
MN1009	GBHS - MALANHORE VEENA TALUKA MITHI DISTRICT THARPARKAR AT MITHI			1,617,000
MN1010	GGHS - NORTH COLONY MITHI TALUKA MITHI DISTRICT THARPARKAR AT MITHI			5,351,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MN1011	GBHS - MUBARAK RIND TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI			1,308,000
MN1012	GBHS - BOONHAR TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI			1,515,000
MN1013	GBHS - HARYAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI			1,074,000
MN1014	GBHS - PHULRA BAH TALUKA DALHI DISTRICT THARPARKAR AT MITHI			1,247,000
MN1015	GBHS - VIRAWAH TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI			2,151,000
MN1016	GBHS - KANTIO TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI			2,485,000
MN1017	GBHS - ARBAB MANTHAR BHUKRIO TALUKA KALOI DISTRICT THARPARKAR AT MITHI			955,000
MN1018	GBHS - JHANJHI TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI			3,651,000
MN1019	GBHS - SAJAI TALUKA DIPLO DISTRICT THARPARKAR AT MITHI			1,347,000
MN1020	GBHS - CHAHO RAHMOON TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI			1,178,000
MN1021	GBHS - KHAKHANEHAR BAJEER TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI			1,310,000
MN1022	GBHS - SEDIO TALUKA KALOI DISTRICT THARPARKAR AT MITHI			1,439,000
MN1023	GBHS - DHARMANI COLONY MITHI TALUKA MITHI DISTRICT THARPARKAR AT MITHI			1,570,000
MN1024	GBHS - PABOOHAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI			2,785,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MN1025	GBHS - ALOO KOTRIO TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI			1,003,000
MN1026	GBHS - BILAWAL OTHO TALUKA MITHI DISTRICT THARPARKAR AT MITHI			1,273,000
MN1027	GBHS - LAKHMIAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI			1,553,000
MN1028	GBHS - MOKHAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI			1,488,000
MN1029	GBHS - JORUO MUSLIM TALUKA MITHI DISTRICT THARPARKAR AT MITHI			1,351,000
MN1030	GGHS - MITHI WEST TALUKA MITHI DISTRICT THARPARKAR AT MITHI			2,004,000
MN1031	GGHS - CHACHRO TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI			2,155,000
MN1032	GBHS - MAN BAI JO TAR TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI			1,402,000
MN1033	GBHS - JESSE JO PAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI			895,000
MN1034	GBHS - DHORI TALUKA DALHI DISTRICT THARPARKAR AT MITHI			1,176,000
MN1035	GBHS - JOGI VERO JAM POOJA TALUKA DALHI DISTRICT THARPARKAR AT MITHI			1,287,000
MN1036	GBHS - ARNARO WAGHORIA TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI			1,135,000
MN1037	GBHS - SARANGHIAR TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI			1,549,000
MN1038	GBHS - JUME JI DHANI TALUKA DALHI DISTRICT THARPARKAR AT MITHI			1,104,000
MN1039	GBHS - ALLAH DAD PARO THAROO JO PAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI			1,107,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MN1040	GBHS - MITHA KHAN NOHRI TALUKA DALHI DISTRICT THARPARKAR AT MITHI			1,689,000
MN1041	GBHS - DALAN JO TAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI			1,232,000
MN1042	GBHS - TARDOS TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI			1,836,000
MN1043	GBHS - TUGUSAR HALEPOTA TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI			1,565,000
MN1044	GBHS - MOKHAI TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI			2,069,000
MN1045	GBHS - VERHAR TALUKA DIPLO DISTRICT THARPARKAR AT MITHI			1,312,000
MN1046	GBHS - QAZI ALI MUHAMMAD DIPLO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI			4,046,000
MN1047	GBHS - LAYAKHRO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI			2,581,000
MN1048	GBHS - SEENGALO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI			901,000
MN1049	GBHS - SARH JUNEJA TALUKA DIPLO DISTRICT THARPARKAR AT MITHI			1,293,000
MN1050	GBHS - CHAHO SOOTAR (WEST PARA) TALUKA DIPLO DISTRICT THARPARKAR AT MITHI			1,457,000
MN1051	GBHS - MODOOR TALUKA KALOI DISTRICT THARPARKAR AT MITHI			1,325,000
MN1052	GBHS - QAZI SAHIB DINO TALUKA KALOI DISTRICT THARPARKAR AT MITHI			3,488,000
MN1053	GBHS - FAQIR MUHAMMAD SULEMAN CHANDIO TALUKA MITHI DISTRICT THARPARKAR AT MITHI			2,582,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MN1054	GBHS - SALEH JHANJHI TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI			1,725,000
MN1055	GBHS - DABHRO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI			1,213,000
MN1056	GBHS - ARBAB TAJ MUHAMMAD KHETLARI TALUKA KALOI DISTRICT THARPARKAR AT MITHI			1,167,000
MN1057	GBHS - MOLVI JAN MUHAMMAD MOORO GURRABAH TALUKA KALOI DISTRICT THARPARKAR AT MITHI			1,267,000
MN1058	GBHS - AKLYOON TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI			1,216,000
MN1059	GBHS - KHENSAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI			2,683,000
MN1060	GBHS - MEHRAN VERO TALUKA DALHI DISTRICT THARPARKAR AT MITHI			1,898,000
MN1061	GBHS - KHEME JO PAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI			3,512,000
MN1062	GBHS - KOYA ANWER NOHRI TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI			943,000
MN1063	GBHS - WAVRI DORA TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI			1,718,000
MN1064	GBHS - JALAL PARO JETRAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI			1,245,000
MN1065	GBHS - PEELU TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI			927,000
MN1066	GBHS - BHORILO TALUKA MITHI DISTRICT THARPARKAR AT MITHI			1,486,000
MN1067	GBHS - MEGHWAR PARO HELARIO PIR TALUKA DIPLO DISTRICT THARPARKAR AT MITHI			1,162,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MN1068	GBHS - GOGASAR LANDHANI TALUKA DALHI DISTRICT THARPARKAR AT MITHI			1,248,000
MP2445	GBHS - DOLAT LAGHARI TALUKA SHUJABAD DISTRICT MIRPURKHAS			1,096,000
MP2446	GGHS - KHURSHEED BEGUM TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS			4,180,000
MP2447	GGHS - KS DIN MUHAMMAD JUNEJO TALUKA SINDHRI DISTRICT MIRPURKHAS			1,044,000
MP2448	GGHS - WENHIAL PANHAWAR TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS			1,241,000
MP2449	GBHS - PANHWAR COLONY TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS			1,648,000
MP2450	GBHS - KHAN TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS			2,621,000
MP2451	GBHS - RAIS GHULAM MUHAMMAD BHURGRI TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS			3,662,000
MP2452	GGHS - APWA TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS			3,715,000
MP2453	GBHS - BHURGRI TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS			806,000
MP2454	GBHS - SHAH MUHAMMAD NOOHANI TALUKA DIGRI DISTRICT MIRPURKHAS			980,000
MP2455	GBHS - SHAH WALIULLAH TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS			3,955,000
MP2456	GBHS - MAHMOODABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS			1,335,000
MP2457	GBHS - ADIL BHANSINGHABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS			4,236,000
MP2458	GBHS - HAJI SAEED KHAN LAGHARI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS			2,083,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MP2459	GBHS - DIN MUHAMMAD NAREJO TALUKA SINDHRI DISTRICT MIRPURKHAS			1,108,000
MP2460	GGHS - DOULAT LEGHARI TALUKA SHUJABAD DISTRICT MIRPURKHAS			1,281,000
MP2461	GGHS - SINDHI DIGRI TALUKA DIGRI DISTRICT MIRPURKHAS			2,916,000
MP2462	GBHS - DEH 170 TALUKA DIGRI DISTRICT MIRPURKHAS			1,011,000
MP2463	GBHS - DEH 143-A. TALUKA DIGRI DISTRICT MIRPURKHAS			833,000
MP2464	GGHS - TANDO JAN MUHAMMAD TALUKA DIGRI DISTRICT MIRPURKHAS			4,612,000
MP2465	GBHS - FAQEER FAIZ MUHAMMAD BILALANI TALUKA JHUDDO DISTRICT MIRPURKHAS			2,577,000
MP2466	GBHS - AHORI TALUKA JHUDDO DISTRICT MIRPURKHAS			1,736,000
MP2467	GBHS - QAZI RAHIM DINO TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS			1,476,000
MP2468	GBHS - JHURBI TALUKA SINDHRI DISTRICT MIRPURKHAS			1,759,000
MP2469	GBHS - MODEL TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS			2,962,000
MP2470	GBHS - SIR SAYED HIGH SCHOOL MIRPURKHAS TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS			3,729,000
MP2471	GBHS - QUAID-E-MILAT TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS			2,446,000
MP2472	GBHS - DARUL QASIMIA TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS			3,279,000
MP2473	GBHS - PAK COLONY TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS			2,066,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MP2474	GGHS - SETELITE TOWN MIRPURKHAS TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS			7,598,000
MP2475	GGHS - HUDSON TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS			3,204,000
MP2476	GBHS - FAZAL BHATTI TALUKA DIGRI DISTRICT MIRPURKHAS			938,000
MP2477	GBHS - DEH 161 TALUKA DIGRI DISTRICT MIRPURKHAS			959,000
MP2478	GGHS - DEH 190 TALUKA DIGRI DISTRICT MIRPURKHAS			964,000
MP2479	GGHS - NAUKOT TALUKA JHUDDO DISTRICT MIRPURKHAS			3,611,000
MP2480	GBHS - MIRPUR OLD TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS			2,579,000
MP2481	GBHS - SULTAN MOHAJIR TALUKA SINDHRI DISTRICT MIRPURKHAS			1,164,000
MP2482	GBHS - DOST MUHAMMAD MEHAR TALUKA SINDHRI DISTRICT MIRPURKHAS			2,202,000
MP2483	GGHS - GURHORE SHARIF TALUKA SINDHRI DISTRICT MIRPURKHAS			1,129,000
MP2484	GBHS - MUHAMMAD HASHIM BHURGRI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS			1,470,000
MP2485	GBHS - KOT MIR JAN MUHAMMAD TALUKA JHUDDO DISTRICT MIRPURKHAS			1,698,000
MP2486	GBHS - MALOOK PAHORE TALUKA SINDHRI DISTRICT MIRPURKHAS			1,256,000
MP2487	GBHS - YAQOOB KAPRI TALUKA JHUDDO DISTRICT MIRPURKHAS			1,412,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MP2488	GBHS - BACHAL KHAS KHELI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS			2,461,000
MP2489	GBHS - FAZAL BHAMBROO TALUKA JHUDDO DISTRICT MIRPURKHAS			2,137,000
MP2490	GBHS - DILBER MEHAR TALUKA SINDHRI DISTRICT MIRPURKHAS			1,527,000
MP2491	GBHS - M.H.K. TANDO JAN MUHAMMAD TALUKA DIGRI DISTRICT MIRPURKHAS			3,982,000
MP2492	GBHS - SYED KHADIM ALI SHAH TALUKA SHUJABAD DISTRICT MIRPURKHAS			878,000
MP2493	GBHS - SUHRAB KHAN RAJAR TALUKA SINDHRI DISTRICT MIRPURKHAS			733,000
MP2494	GBHS - PATIYOON TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS			1,735,000
MP2495	GBHS - DITAL KHAN LAGHARI TALUKA DIGRI DISTRICT MIRPURKHAS			1,095,000
MP2496	GBHS - KACHELLO FARM TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS			1,189,000
MP2497	GGHS - MIRPUR PURANI TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS			1,974,000
MP2498	GGHS - RABIA BASRI TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS			3,763,000
MP2499	GGHS - MAHMOODABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS			1,864,000
MP2500	GGHS - DEH 170 A TALUKA DIGRI DISTRICT MIRPURKHAS			835,000
MP2501	GGHS - JHUDO TALUKA JHUDDO DISTRICT MIRPURKHAS			5,515,000
MP2502	GGHS - KOT MIRJAN MUHAMMAD TALUKA JHUDDO DISTRICT MIRPURKHAS			1,680,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MP2503	GGHS - DENGAN BHURGRI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS			1,555,000
MP2504	GGHS - FRUIT FARM TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS			1,563,000
MP2505	GGHS - PHULLADHIYOON TALUKA SINDHRI DISTRICT MIRPURKHAS			1,858,000
MP2506	GBHS - MUHAMMED SALEH HALIPOTA @ M. USMAN HALIP TALUKA SHUJABAD DISTRICT MIRPURKHAS			1,193,000
MP2507	GBHS - UMERBABAD TALUKA SHUJABAD DISTRICT MIRPURKHAS			558,000
MP2508	GBHS - FAQEER ABDULLAH MANGRIO TALUKA SINDHRI DISTRICT MIRPURKHAS			823,000
MP2509	GBHS - AMIR BUX SHAR TALUKA SINDHRI DISTRICT MIRPURKHAS			1,282,000
MP2510	GBHS - AHMED DAL TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS			1,300,000
MP2511	GGHS - TANDO KALOCHI TALUKA JHUDDO DISTRICT MIRPURKHAS			1,827,000
MP2512	GBHS - SHAFI MUHAMMAD RAHO TALUKA SINDHRI DISTRICT MIRPURKHAS			1,195,000
MP2513	GBHS - POONJO MAL BHEEL TALUKA JHUDDO DISTRICT MIRPURKHAS			1,715,000
MP2514	GGHS - KOT MIRS TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS			1,306,000
MP2515	GBHS - HAJI MEHAR MUMAMMAD BOOTA TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS			1,616,000
MP2516	GGHS - MIRWAH GORCHANI TALUKA SHUJABAD DISTRICT MIRPURKHAS			4,386,000
MP2517	GBHS - MIRWAH GORCHANI TALUKA SHUJABAD DISTRICT MIRPURKHAS			4,424,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MP2518	GBHS - KOT MIRS TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS			1,641,000
MP2519	GBHS - GHULAM HYDER SHAH TALUKA SHUJABAD DISTRICT MIRPURKHAS			1,756,000
MP2520	GBHS - GOVT HIGH SCHOOL (BOYS) ATTACHED GECE (M TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS			816,000
MY1775	GGHS - URDU HALA NEW TALUKA HALA DISTRICT MATIARI			3,009,000
MY1776	GBHS - SAEED ABAD OLD TALUKA SAEEDABAD DISTRICT MATIARI			1,359,000
MY1777	GBHS - SAEED ABAD NEW TALUKA SAEEDABAD DISTRICT MATIARI			2,718,000
MY1778	GGHS - HALA NEW TALUKA HALA DISTRICT MATIARI			7,185,000
MY1779	GBHS - M.D.M MATIARI (P) TALUKA MATIARI DISTRICT MATIARI			4,772,000
MY1780	GBHS - M G HIGH SCHOOL TALUKA HALA DISTRICT MATIARI			8,129,000
MY1781	GBHS - ALLAH DINO SAND TALUKA MATIARI DISTRICT MATIARI			2,787,000
MY1782	GBHS - TAHIR HINGHORO TALUKA MATIARI DISTRICT MATIARI			4,991,000
MY1783	GGHS - MATIARI HIGH SCHOOL TALUKA MATIARI DISTRICT MATIARI			5,848,000
MY1784	GGHS - BHIT SHAH TALUKA HALA DISTRICT MATIARI			4,349,000
MY1785	GGHS - SAEED KHAN LAGHARI TALUKA HALA PATEL GOHRAM KHAN DISTRICT MATIARI			1,005,000
MY1786	GBHS - DARYA KHAN TALPUR TALUKA MATIARI DISTRICT MATIARI			3,141,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MY1787	GBHS - BHIT SHAH TALUKA HALA DISTRICT MATIARI			4,830,000
MY1788	GBHS - QASIM JI WASI TALUKA MATIARI DISTRICT MATIARI			3,159,000
MY1789	GBHS - SHAHMIR RAHOO TALUKA SAEEDABAD DISTRICT MATIARI			2,290,000
MY1790	GBHS - URDU SAEEDABAD NEW TALUKA SAEEDABAD DISTRICT MATIARI			2,732,000
MY1791	GBHS - BAGO KHAN JAMALI TALUKA SAEEDABAD DISTRICT MATIARI			3,336,000
MY1792	GBHS - PIR JHANDO TALUKA SAEEDABAD DISTRICT MATIARI			2,911,000
MY1793	GBHS - HYDER ALI LAGHARI TAJPUR TALUKA MATIARI DISTRICT MATIARI			1,261,000
MY1794	GBHS - FAQEER NOOH HOTHIANI TALUKA MATIARI DISTRICT MATIARI			1,419,000
MY1795	GBHS - SHER MUHAMMAD THORA TALUKA MATIARI DISTRICT MATIARI			1,394,000
MY1796	GBHS - ALLAH BUX BALAL TALUKA HALA DISTRICT MATIARI			2,177,000
MY1797	GBHS - LUQMAN KOREJO TALUKA HALA DISTRICT MATIARI			1,180,000
MY1798	GBHS - MAKHDOOM MUHAMMAD ZAMAN HALA NEW NO. II TALUKA HALA DISTRICT MATIARI			1,502,000
MY1799	GBHS - KHANDU TALUKA HALA DISTRICT MATIARI			2,609,000
MY1800	GGHS - BIBI BADARUNISSA PIR GUL HASSAN (LUWARI SHARIF) TALUKA HALA DISTRICT MATIARI			666,000
MY1801	GGHS - GGHS SBB HALA NEW TALUKA HALA DISTRICT MATIARI			890,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MY1802	GBHS - AGRO RAHU TALUKA SAEEDABAD DISTRICT MATIARI			1,128,000
MY1803	GBHS - BAU DERO TALUKA MATIARI DISTRICT MATIARI			2,377,000
MY1804	GGHS - JURRIO KHAN (BAKHAR JAMALI) TALUKA SAEEDABAD DISTRICT MATIARI			2,687,000
MY1805	GBHS - MEHAR SHAH TALUKA SAEEDABAD DISTRICT MATIARI			1,702,000
MY1806	GBHS - MUSHTAQUE ABAD TALUKA SAEEDABAD DISTRICT MATIARI			3,226,000
MY1807	GBHS - MANSOORA DARUL-ULOOM TALUKA SAEEDABAD DISTRICT MATIARI			2,812,000
MY1808	GGHS - BHANOTH TALUKA HALA DISTRICT MATIARI			1,234,000
MY1809	GGHS - SEKHAT TALUKA MATIARI DISTRICT MATIARI			3,289,000
MY1810	GBHS - SEKHAT TALUKA MATIARI DISTRICT MATIARI			2,682,000
MY1811	GBHS - SHAH PUR DARPUR TALUKA MATIARI DISTRICT MATIARI			3,258,000
MY1812	GGHS - HALA OLD TALUKA HALA DISTRICT MATIARI			3,170,000
MY1813	GGHS - TAJPUR TALUKA MATIARI DISTRICT MATIARI			1,575,000
MY1814	GGHS - ODERO LAL VILLAGE TALUKA MATIARI DISTRICT MATIARI			1,579,000
MY1815	GGHS - HATRI @ KHYBER TALUKA MATIARI DISTRICT MATIARI			2,568,000
MY1816	GGHS - SAEEDABAD TALUKA SAEEDABAD DISTRICT MATIARI			3,099,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
NX2774	GBHS - QAMAR DIN CHANDIO TALUKA MORO DISTRICT NAUSHERO FEROZE			5,068,000
NX2775	GBHS - MORO TALUKA MORO DISTRICT NAUSHERO FEROZE			3,982,000
NX2776	GBHS - MORO TOWN TALUKA MORO DISTRICT NAUSHERO FEROZE			8,789,000
NX2777	GBHS - DALI TALUKA BHIRIA DISTRICT NAUSHERO FEROZE			6,190,000
NX2778	GBHS - THARU SHAH TALUKA BHIRIA DISTRICT NAUSHERO FEROZE			7,482,000
NX2779	GBHS - KANDIARO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE			5,729,000
NX2780	GBHS - MOLADINO NANGORE TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE			2,590,000
NX2781	GBHS - DEHAT TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE			1,146,000
NX2782	GBHS - HOTE KHAN JALBANI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE			5,504,000
NX2783	GBHS - BEHLANI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE			2,465,000
NX2784	GGHS - BEHLANI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE			1,443,000
NX2785	GBHS - BANHO KOLACHI TALUKA KANDIARO DISTRICT NAUSHERO FEROZE			1,429,000
NX2786	GBHS - SOOMER CHANNAR TALUKA KANDIARO DISTRICT NAUSHERO FEROZE			4,341,000
NX2787	GBHS - KARIMDAD KHOSO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE			1,195,000
NX2788	GGHS - DARBELLO TALUKA BHIRIA DISTRICT NAUSHERO FEROZE			3,929,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
NX2789	GBHS - KHAHI RAHU TALUKA BHIRIA DISTRICT NAUSHERO FEROZE			4,755,000
NX2790	GGHS - MACHUR TALUKA BHIRIA DISTRICT NAUSHERO FEROZE			1,290,000
NX2791	GBHS - NAUSHAHRO FEROZE TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE			8,075,000
NX2792	GBHS - DHANI BUX PANHWAR TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE			2,279,000
NX2793	GBHS - JUMO WASSAN TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE			2,382,000
NX2794	GBHS - ABRAN TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE			4,070,000
NX2795	GBHS - MANAHI TALUKA MORO DISTRICT NAUSHERO FEROZE			4,061,000
NX2796	GBHS - MALAK TALUKA MORO DISTRICT NAUSHERO FEROZE			8,199,000
NX2797	GBHS - THORHA TALUKA MORO DISTRICT NAUSHERO FEROZE			1,321,000
NX2798	GGHS - NEW JATOI TALUKA MORO DISTRICT NAUSHERO FEROZE			4,166,000
NX2799	GBHS - IMAM ABAD TALUKA MORO DISTRICT NAUSHERO FEROZE			1,868,000
NX2800	GGHS - MORO TALUKA MORO DISTRICT NAUSHERO FEROZE			14,336,000
NX2801	GBHS - TUNIA BAQA SHAH SYED MUHAMMADD SHAH TALUKA KANDIARO DISTRICT NAUSHERO FEROZE			4,828,000
NX2802	GBHS - KHIANTO MAHESAR TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE			3,377,000
NX2803	GBHS - TAMIR-E-MILLAT TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE			2,447,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
NX2804	GBHS - PACCA GHANGHRA TALUKA KANDIARO DISTRICT NAUSHERO FEROZE			7,512,000
NX2805	GBHS - KAURO UJJAN TALUKA KANDIARO DISTRICT NAUSHERO FEROZE			2,052,000
NX2806	GBHS - GHULAM MUHAMMAD PANWHAR TALUKA BHIRIA DISTRICT NAUSHERO FEROZE			2,928,000
NX2807	GGHS - PADIDAN TOWN TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE			3,049,000
NX2808	GGHS - THORHA TALUKA MORO DISTRICT NAUSHERO FEROZE			1,207,000
NX2809	GBHS - SULTAN ALI PUNJABI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE			1,661,000
NX2810	GGHS - THARUSHAH TALUKA BHIRIA DISTRICT NAUSHERO FEROZE			4,731,000
NX2811	GBHS - SAKHI DAUD WAHI TALUKA BHIRIA DISTRICT NAUSHERO FEROZE			3,918,000
NX2812	GBHS - JAN MUHAMMAD SAAND TALUKA BHIRIA DISTRICT NAUSHERO FEROZE			1,741,000
NX2813	GBHS - HAFIZ MUHAMMAD YAKOOB TUNIA TALUKA BHIRIA DISTRICT NAUSHERO FEROZE			890,000
NX2814	GBHS - CHEEHO TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE			972,000
NX2815	GBHS - MUBARAK BURIRO TALUKA MORO DISTRICT NAUSHERO FEROZE			1,025,000
NX2816	GBHS - URDU HIGH SCHOOL N. FEROZE TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE			1,228,000
NX2817	GBHS - KHAIR MUHAMMAD BOHIO TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE			1,995,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
NX2818	GBHS - BAIG MUHAMMAD PANHWAR TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE			1,795,000
NX2819	GBHS - GACHERO OLD TALUKA MORO DISTRICT NAUSHERO FEROZE			1,803,000
NX2820	GBHS - OLD JATOI TALUKA MORO DISTRICT NAUSHERO FEROZE			3,402,000
NX2821	GBHS - PURAN TALUKA MORO DISTRICT NAUSHERO FEROZE			1,710,000
NX2822	GGHS - LAKHA ROAD TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE			2,057,000
NX2823	GGHS - DASTAGIR COLONY TALUKA MORO DISTRICT NAUSHERO FEROZE			2,407,000
NX2824	GGHS - MUBARAK BURIRO TALUKA MORO DISTRICT NAUSHERO FEROZE			1,555,000
NX2825	GBHS - GOVT. HIGH SCHOOL ATTACHED GECE (M) TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE			2,026,000
SB3200	GGHS - MAJEED KEERIO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			2,425,000
SB3201	GGHS - GHARIB ABAD TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD			2,894,000
SB3202	GBHS - HM KHOJA GP HIGH SCHOOL NO 2 TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD			5,015,000
SB3203	GBHS - LABORTARY HIGH SCHOOL PITE TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD			2,420,000
SB3204	GBHS - SUKHIO MAIHEJO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			1,794,000
SB3205	GBHS - AFZAL SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD			7,763,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SB3206	GBHS - DALEL DERO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			1,844,000
SB3207	GBHS - NOOR MUHAMMAD JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			2,947,000
SB3208	GBHS - H.M. KHOJA G.P (B) SCHOOL N:SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD			5,508,000
SB3209	GGHS - SHAH COLONY GHULAM HYTDER TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD			2,787,000
SB3210	GBHS - MUSLIM TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD			2,828,000
SB3211	GBHS - NAYA MADERSA TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD			3,132,000
SB3212	GBHS - HAMAL-FAKEER LAGHARI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			1,766,000
SB3213	GBHS - NEW SOCIETY (IST SHIFT) TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD			1,943,000
SB3214	GBHS - BAGH MANIK AT SONO KHAN BHUTTO TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD			2,845,000
SB3215	GGHS - BENAZIR DISTRICT SCHOOL NAWABSHAH-I TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD			4,074,000
SB3216	GBHS - HAJI KHAN JAMALI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD			1,966,000
SB3217	GBHS - TAJ AZAM COLONY TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD			1,302,000
SB3218	GBHS - ALLAH RAHIO KANHIO TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD			4,921,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SB3219	GBHS - KHAN MUHAMMAD CHANDI0 TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD			1,009,000
SB3220	GBHS - GHULAM HYDER SHAH COLONY TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD			1,167,000
SB3221	GGHS - NEW SOCIETY TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD			5,168,000
SB3222	GGHS - TAJ AZAM COLONY TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD			6,504,000
SB3223	GGHS - AFZAL SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD			4,868,000
SB3224	GBHS - MUHAMMAD KHAN MAGSI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			1,047,000
SB3225	GBHS - 5 MILE TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			5,592,000
SB3226	GGHS - MEHRAN COLONY NAWAB SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD			2,207,000
SB3227	GBHS - FATHUAL ZARDARI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			4,313,000
SB3228	GBHS - HASSAN JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			2,971,000
SB3229	GGHS - JAM SAHIB TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD			1,582,000
SB3230	GBHS - JUMA KHAN LUND AT SHAH INYAT TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			2,350,000
SB3231	GGHS - HASSAN JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			2,217,000
SB3232	GBHS - BHALLO JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			2,776,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SB3233	GBHS - PIR ZAKI NO:1 TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			1,437,000
SB3234	GGHS - BENAZIR DISTRICT SCHOOL SAKRAND-I TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			2,599,000
SB3235	GGHS - MEHRAB PUR TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			2,630,000
SB3236	GBHS - BUDHAL SHAH TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			1,179,000
SB3237	GBHS - BACHAL PUR TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD			1,530,000
SB3238	GBHS - SHSHPUR JEHANIA TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD			1,981,000
SB3239	GBHS - HAMAL KALOI (HIGH SCHOOL) TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD			3,962,000
SB3240	GBHS - AL-NOOR SUGGUR MILL SHAHPUR JEHANIA TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED			5,655,000
SB3241	GGHS - BENAZIR DISTRICT SCHOOL KAZI AHMED-I TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED			1,969,000
SB3242	GGHS - DAULAT PUR TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD			5,004,000
SB3243	GBHS - HAJI BASHIR AHMED TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD			1,149,000
SB3244	GGHS - HABERI TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD			1,852,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SB3245	GGHS - NAZ QAZI AHMED TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD			5,132,000
SB3246	GGHS - SHAHPUR JEHANIA TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD			1,611,000
SB3247	GBHS - GUPCHANI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD			3,110,000
SB3248	GBHS - ASGHAR ABAD TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD			5,194,000
SB3249	GBHS - CHEEZAL ABAD TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD			3,189,000
SB3250	GBHS - SARANG DAHRI TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD			1,673,000
SB3251	GGHS - CHAK NO:5 OBHARI SAWARI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD			1,765,000
SB3252	GBHS - HAFIZ MUHAMMAD ISHAQUE KHOSO TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD			1,336,000
SB3253	GGHS - NAWAB SHAH NEAR SESSION COURT ROAD TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD			10,262,000
SB3254	GBHS - JUMA KHAN ZARDARI TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD			1,532,000
SB3255	GGHS - SAKRAND NO.II TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			4,904,000
SB3256	GBHS - MISSRI KHAN KHOSO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			1,873,000
SB3257	GBHS - MARI JALBANI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			2,052,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SB3258	GGHS - SAKRAND NO:I TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			5,061,000
SB3259	GBHS - SAKRAND TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			8,360,000
SB3260	GBHS - RAMZAN RAHU (BRANCH HIGH) TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD			1,013,000
SB3261	GBHS - MITHA KHAN JOKHIO TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD			1,164,000
SB3262	GBHS - SYED HASSAN ALI SHAH LINE PAR NAWAB SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD			1,871,000
SB3263	GGHS - MANHORO TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD			1,393,000
SB3264	GBHS - LOUNG LUND TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD			1,670,000
SB3265	GBHS - SOOMAR KHAN KORAI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD			2,345,000
SB3266	GGHS - BENAZIR DITRICT SCHOOL SAKRAND-II @ MAHAR ALI JAMALI TALUKA SAKRAND DISTRICT SHAHEED			1,878,000
SB3267	GBHS - CHAK NO: 5 NAWAB SHAH TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD			2,056,000
SB3268	GBHS - ALI NAWAZ SHAHANI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD			582,000
SB3269	GBHS - YAR MUHAMMAD JAMALI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD			1,206,000
SB3270	GBHS - MIR MUHAMMAD ALI TALPUR TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD			5,508,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SB3271	GBHS - GHULLAM MUSTAFA SHAH TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			1,892,000
SB3272	GBHS - KHADHAR TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			1,996,000
SB3273	GBHS - SABU RAHU TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			1,361,000
SB3274	GBHS - MAJEED KEERIO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			3,516,000
SB3275	GBHS - MASHAIKH TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			1,929,000
SB3276	GBHS - MAKHAND TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD			2,490,000
SB3277	GBHS - SYED KHAIR SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD			1,066,000
SB3278	GBHS - DAULATPUR TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD			4,549,000
SB3279	GGHS - BANDHI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD			4,024,000
SB3280	GBHS - GHULLAM MUHAMMAD PUNJABI(BRAN: HABB TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD			4,155,000
SB3281	GBHS - GAMAN KHAN RIND TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD			2,476,000
SB3282	GGHS - BUCHERI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD			2,583,000
SB3283	GGHS - 60 MILE TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD			3,135,000
SB3284	GBHS - KANDIARI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD			1,944,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SB3285	GBHS - MIRZA ALI HASSAN BAIG TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD			1,484,000
SB3286	GBHS - GABAR DAHRI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			1,302,000
SB3287	GGHS - SABU RAHU TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			1,361,000
SB3288	GGHS - BENAZIR DISTRICT SCHOOL DAUR-I TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD			2,583,000
SB3289	GBHS - NIAZI KHAN SIYAL TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD			1,338,000
SL1962	GGHS - TARR KHAWAJA TALUKA JATI DISTRICT SUJAWAL			1,062,000
SL1963	GBHS - BEGUNAH TALUKA JATI DISTRICT SUJAWAL			838,000
SL1964	GGHS - CHUHAR JAMALI TALUKA SHAH BANDAR DISTRICT SUJAWAL			1,521,000
SL1965	GBHS - LAIKPUR TALUKA MIRPUR BITHORO DISTRICT SUJAWAL			1,471,000
SL1966	GBHS - NODO BARAN TALUKA SUJAWAL DISTRICT SUJAWAL			1,228,000
SL1967	GBHS - DAWOOD PERHIYAR TALUKA MIRPUR BITHORO DISTRICT SUJAWAL			1,085,000
SL1968	GBHS - LADYOON TALUKA SHAH BANDAR DISTRICT SUJAWAL			4,365,000
SL1969	GGHS - SUJAWAL TALUKA SUJAWAL DISTRICT SUJAWAL			8,724,000
SL1970	GBHS - BELLO TALUKA SUJAWAL DISTRICT SUJAWAL			5,497,000
SL1971	GBHS - CHURETANI TALUKA SUJAWAL DISTRICT SUJAWAL			1,168,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SL1972	GBHS - SUJAWAL TALUKA SUJAWAL DISTRICT SUJAWAL			5,091,000
SL1973	GBHS - KHIZERABAD TALUKA SUJAWAL DISTRICT SUJAWAL			1,270,000
SL1974	GBHS - GUNGANI TALUKA SHAH BANDAR DISTRICT SUJAWAL			2,061,000
SL1975	GBHS - CHACHH JEHAN KHAN TALUKA SHAH BANDAR DISTRICT SUJAWAL			3,136,000
SL1976	GBHS - ESSA BIKAK TALUKA MIRPUR BITHORO DISTRICT SUJAWAL			1,486,000
SL1977	GBHS - GUL MUHAMMAD BARAN TALUKA JATI DISTRICT SUJAWAL			946,000
SL1978	GBHS - AHMED KHAN PALIJO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL			638,000
SL1979	GBHS - MUREED KHOSO TALUKA JATI DISTRICT SUJAWAL			876,000
SN3021	GBHS - SHAHDADPUR TALUKA SHAHDADPUR DISTRICT SANGHAR			7,156,000
SN3022	GBHS - TAYYAB THAHIM TALUKA TANDO ADAM DISTRICT SANGHAR			1,577,000
SN3023	GBHS - MALDASI TALUKA SHAHDADPUR DISTRICT SANGHAR			1,506,000
SN3024	GGHS - RUKAN BURIRO TALUKA SINJHORO DISTRICT SANGHAR			1,427,000
SN3025	GGHS - D/S SANGHAR TALUKA SANGHAR DISTRICT SANGHAR			5,087,000
SN3026	GBHS - RAIS ALTAF HUSSAIN RIND TALUKA SINJHORO DISTRICT SANGHAR			1,311,000
SN3027	GBHS - SIR SYED TALUKA TANDO ADAM DISTRICT SANGHAR			3,845,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SN3028	GBHS - GHULAM MUHAMMAD DAHIRI TALUKA SINJHORO DISTRICT SANGHAR			2,131,000
SN3029	GBHS - GUJRI TALUKA SANGHAR DISTRICT SANGHAR			2,133,000
SN3030	GBHS - RUKAN BURIRO TALUKA SINJHORO DISTRICT SANGHAR			4,195,000
SN3031	GBHS - JAMIA MILLIA TALUKA TANDO ADAM DISTRICT SANGHAR			7,216,000
SN3032	GGHS - RAOTIYANI TALUKA SINJHORO DISTRICT SANGHAR			1,326,000
SN3033	GBHS - AHMED BURIRO TALUKA TANDO ADAM DISTRICT SANGHAR			2,608,000
SN3034	GGHS - SHAHEED BENAZIR ABAD TALUKA TANDO ADAM DISTRICT SANGHAR			2,914,000
SN3035	GBHS - KHATOON-E-FATIMA TALUKA SANGHAR DISTRICT SANGHAR			2,674,000
SN3036	GBHS - KHUMBHARO TALUKA KHIPRO DISTRICT SANGHAR			1,122,000
SN3037	GBHS - CHOTIARYOON TALUKA SANGHAR DISTRICT SANGHAR			3,019,000
SN3038	GBHS - CHAUDARY BARKAT ALI TALUKA SANGHAR DISTRICT SANGHAR			1,852,000
SN3039	GBHS - MIR HASSAN MARI TALUKA TANDO ADAM DISTRICT SANGHAR			4,005,000
SN3040	GBHS - SHAH ABDUL LATIF TALUKA TANDO ADAM DISTRICT SANGHAR			5,269,000
SN3041	GBHS - JAFFAR KHAN LAGHARI TALUKA SINJHORO DISTRICT SANGHAR			1,973,000
SN3042	GBHS - LUNDO TALUKA SHAHDADPUR DISTRICT SANGHAR			3,470,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SN3043	GBHS - SHUJA JAKHRO TALUKA SHAHDADPUR DISTRICT SANGHAR			1,358,000
SN3044	GBHS - SHAHDADPUR (PROV) TALUKA SHAHDADPUR DISTRICT SANGHAR			7,997,000
SN3045	GBHS - BAKHSO NIZAMANI TALUKA TANDO ADAM DISTRICT SANGHAR			1,218,000
SN3046	GBHS - RAOTIYANI TALUKA SINJHORO DISTRICT SANGHAR			2,033,000
SN3047	GBHS - BAQA MUHAMMAD HALEPOTO TALUKA KHIPRO DISTRICT SANGHAR			2,441,000
SN3048	GBHS - LOON KHAN TALUKA KHIPRO DISTRICT SANGHAR			3,490,000
SN3049	GGHS - MIDDLE SCHOOL KHIPRO TALUKA KHIPRO DISTRICT SANGHAR			3,747,000
SN3050	GBHS - HAJI BANKO CHANIO TALUKA KHIPRO DISTRICT SANGHAR			2,723,000
SN3051	GBHS - YAMIN HINGORJO TALUKA KHIPRO DISTRICT SANGHAR			2,442,000
SN3052	GGHS - HATHUNGO TALUKA KHIPRO DISTRICT SANGHAR			1,644,000
SN3053	GBHS - DIM 2 TALUKA SINJHORO DISTRICT SANGHAR			1,093,000
SN3054	GGHS - SANGHAR TALUKA SANGHAR DISTRICT SANGHAR			8,618,000
SN3055	GBHS - MITHO KHOSO TALUKA TANDO ADAM DISTRICT SANGHAR			1,695,000
SN3056	GGHS - MAI MARYAM MARI TANDO ADAM TALUKA TANDO ADAM DISTRICT SANGHAR			1,534,000
SN3057	GGHS - BEGUM RANA LIAQUAT ALI KHAN TALUKA TANDO ADAM DISTRICT SANGHAR			3,824,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SN3058	GGHS - SARHARI TALUKA SHAHDADPUR DISTRICT SANGHAR			2,164,000
SN3059	GBHS - DIM 3 GHUNDAN TALUKA SINJHORO DISTRICT SANGHAR			2,382,000
SN3060	GBHS - HAJI PIR BUX RAJAR TALUKA SANGHAR DISTRICT SANGHAR			1,031,000
SN3061	GBHS - MOLVI KHAIR MUHAMMAD NO. 1 TALUKA SANGHAR DISTRICT SANGHAR			2,180,000
SN3062	GBHS - DR. MUHAMMAD SALEH GOPANG SANGHAR SANGHAR TALUKA SANGHAR DISTRICT SANGHAR			5,699,000
SN3063	GBHS - ALLAH DINO BEHAN TALUKA SANGHAR DISTRICT SANGHAR			1,893,000
SN3064	GBHS - CHAK NO. 5 TALUKA SANGHAR DISTRICT SANGHAR			1,090,000
SN3065	GBHS - JAM NAWAZ ALI TALUKA JAM NAWAZ ALI DISTRICT SANGHAR			1,266,000
SN3066	GBHS - BAGO WADANANI TALUKA TANDO ADAM DISTRICT SANGHAR			1,853,000
SN3067	GBHS - AMANULLAH DAHRI TALUKA SHAHDADPUR DISTRICT SANGHAR			1,684,000
SN3068	GBHS - HAJI NOOR DIN JAMRAO TALUKA SINJHORO DISTRICT SANGHAR			852,000
SN3069	GBHS - ALAM KHAN ZARDARI TALUKA SHAHDADPUR DISTRICT SANGHAR			1,246,000
SN3070	GBHS - ISLAMIA TALUKA KHIPRO DISTRICT SANGHAR			3,233,000
SN3071	GGHS - DEH 22 JAMRAO TALUKA SINJHORO DISTRICT SANGHAR			2,609,000
SN3072	GGHS - JAFFAR KHAN LAGHARI TALUKA SINJHORO DISTRICT SANGHAR			2,032,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SN3073	GGHS - JATIA SHAHDADPUR TALUKA SHAHDADPUR DISTRICT SANGHAR			2,612,000
SN3074	GGHS - FATIMA JINNAH TANDO ADAM TALUKA TANDO ADAM DISTRICT SANGHAR			8,739,000
SN3075	GGHS - BAGO WADANI TALUKA TANDO ADAM DISTRICT SANGHAR			1,986,000
SQ1975	GBHS - QAZI HABIBULLAH TALUKA SHIKARPUR DISTRICT SHIKARPUR			7,044,000
SQ1976	GBHS - NO. 1 SHAHEED ALLAH BUKSH SHIKARPUR TALUKA SHIKARPUR DISTRICT SHIKARPUR			5,819,000
SQ1977	GBHS - PIR BUX SHUJRAH TALUKA KHANPUR DISTRICT SHIKARPUR			1,151,000
SQ1978	GBHS - NABI SHAH WAGAN TALUKA GARHI YASEEN DISTRICT SHIKARPUR			2,807,000
SQ1979	GGHS - MADEJI TALUKA GARHI YASEEN DISTRICT SHIKARPUR			4,192,000
SQ1980	GBHS - WAZIR ABAD TALUKA LAKHI DISTRICT SHIKARPUR			1,912,000
SQ1981	GBHS - MADEJI TALUKA GARHI YASEEN DISTRICT SHIKARPUR			3,988,000
SQ1982	GGHS - SHIKARPUR TALUKA SHIKARPUR DISTRICT SHIKARPUR			10,733,000
SQ1983	GBHS - GARHI YASIN (TOWN) TALUKA GARHI YASEEN DISTRICT SHIKARPUR			3,559,000
SQ1984	GBHS - SHAH LATIF HIGH SCHOOL TALUKA SHIKARPUR DISTRICT SHIKARPUR			3,103,000
SQ1985	GBHS - KARAN SHARIF TALUKA SHIKARPUR DISTRICT SHIKARPUR			2,074,000
SQ1986	GBHS - SINGLE SECTION GHULAM GOTH @ HOTHI TALUKA LAKHI DISTRICT SHIKARPUR			1,193,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SQ1987	GBHS - JAHAN KHAN TALUKA LAKHI DISTRICT SHIKARPUR			3,163,000
SQ1988	GGHS - JEHAN KHAN TALUKA LAKHI DISTRICT SHIKARPUR			2,545,000
SQ1989	GBHS - ISLAMIA TALUKA SHIKARPUR DISTRICT SHIKARPUR			3,503,000
SQ1990	GBHS - HAMAYOON TALUKA SHIKARPUR DISTRICT SHIKARPUR			3,146,000
SQ1991	GGHS - HAMAYOON TALUKA SHIKARPUR DISTRICT SHIKARPUR			1,965,000
SQ1992	GGHS - MIAN JO GOTH TALUKA KHANPUR DISTRICT SHIKARPUR			2,536,000
SQ1993	GBHS - ALI MURAD SEELRO TALUKA GARHI YASEEN DISTRICT SHIKARPUR			1,202,000
SQ1994	GBHS - PANHWAR TALUKA GARHI YASEEN DISTRICT SHIKARPUR			1,023,000
SQ1995	GBHS - MIRZA PUR TALUKA GARHI YASEEN DISTRICT SHIKARPUR			2,229,000
SQ1996	GBHS - CHATTO MANGI TALUKA GARHI YASEEN DISTRICT SHIKARPUR			1,141,000
SQ1997	GBHS - GHAHEJA TALUKA GARHI YASEEN DISTRICT SHIKARPUR			3,416,000
SQ1998	GBHS - WALIS ABAD TALUKA GARHI YASEEN DISTRICT SHIKARPUR			2,478,000
SQ1999	GBHS - NIM SHARIF TALUKA GARHI YASEEN DISTRICT SHIKARPUR			2,470,000
SQ2000	GBHS - TOUR BAND TALUKA GARHI YASEEN DISTRICT SHIKARPUR			3,758,000
SQ2001	GGHS - DAKHAN TALUKA GARHI YASEEN DISTRICT SHIKARPUR			3,944,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SQ2002	GBHS - AMROTE SHARIF TALUKA GARHI YASEEN DISTRICT SHIKARPUR			2,266,000
SQ2003	GBHS - KOT ABDULLAH TALUKA GARHI YASEEN DISTRICT SHIKARPUR			1,298,000
SQ2004	GBHS - HABIB KOT TALUKA LAKHI DISTRICT SHIKARPUR			2,531,000
SQ2005	GGHS - RUSTAM TALUKA LAKHI DISTRICT SHIKARPUR			3,952,000
SQ2006	GBHS - AGHA SALEEM SHIKARPUR TALUKA SHIKARPUR DISTRICT SHIKARPUR			3,889,000
SQ2007	GBHS - HAJI FATEH MUHAMMAD USTO TALUKA SHIKARPUR DISTRICT SHIKARPUR			4,031,000
SQ2008	GBHS - JAGAN TALUKA SHIKARPUR DISTRICT SHIKARPUR			1,325,000
SQ2009	GBHS - GARHI SYED TALUKA KHANPUR DISTRICT SHIKARPUR			1,257,000
SQ2010	GBHS - NOOR MUHAMMAD SHUJRAH TALUKA KHANPUR DISTRICT SHIKARPUR			831,000
SQ2011	GBHS - ABDOO TALUKA LAKHI DISTRICT SHIKARPUR			1,272,000
SQ2012	GBHS - BANGUL DIN CHOHAN TALUKA LAKHI DISTRICT SHIKARPUR			1,398,000
SQ2013	GBHS - TANDO ALI SHER HIGH SCHOOL TALUKA KHANPUR DISTRICT SHIKARPUR			1,521,000
SQ2014	GBHS - BORIRI TALUKA LAKHI DISTRICT SHIKARPUR			952,000
SQ2015	GGHS - SUKPUL TALUKA SHIKARPUR DISTRICT SHIKARPUR			4,018,000
SQ2016	GGHS - CHAK TALUKA LAKHI DISTRICT SHIKARPUR			3,948,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SQ2017	GBHS - RAHIM ABAD TALUKA KHANPUR DISTRICT SHIKARPUR			2,771,000
SQ2018	GGHS - BUKEJA MOHALLA TALUKA SHIKARPUR DISTRICT SHIKARPUR			1,304,000
SQ2019	GGHS - KOT AKHTAR MUHAMMAD KHAN TALUKA SHIKARPUR DISTRICT SHIKARPUR			1,744,000
SQ2020	GGHS - ABDOO TALUKA LAKHI DISTRICT SHIKARPUR			1,389,000
SQ2021	GGHS - SIDDIQUE MARI TALUKA SHIKARPUR DISTRICT SHIKARPUR			3,332,000
SQ2022	GGHS - WALIS ABAD TALUKA GARHI YASEEN DISTRICT SHIKARPUR			1,397,000
SQ2023	GGHS - GHAHEJA TALUKA GARHI YASEEN DISTRICT SHIKARPUR			1,510,000
SQ2024	GGHS - JINDO DERO TALUKA GARHI YASEEN DISTRICT SHIKARPUR			1,270,000
SQ2025	GGHS - HOTHI TALUKA LAKHI DISTRICT SHIKARPUR			1,228,000
SQ2026	GBHS - MULAN NIZAMUDDIN TALUKA KHANPUR DISTRICT SHIKARPUR			689,000
SY1932	GBHS - HAJI ABDUL RAHIM AZAD JATOI TALUKA PANO AQIL DISTRICT SUKKUR			1,832,000
SY1933	GBHS - HAJI KHAN CHACHAR TALUKA PANO AQIL DISTRICT SUKKUR			1,618,000
SY1934	GBHS - DADLOI TALUKA PANO AQIL DISTRICT SUKKUR			1,809,000
SY1935	GBHS - DOUBLE SECTION SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR			3,253,000
SY1936	GBHS - ABAD LAKHA TALUKA NEW SUKKUR DISTRICT SUKKUR			2,740,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SY1937	GGHS - SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR			6,797,000
SY1938	GBHS - ISLAMIA BAGH-E-HAYAT ALI SHAH TALUKA SUKKUR CITY DISTRICT SUKKUR			2,044,000
SY1939	GGHS - M.P.L. SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR			3,353,000
SY1940	GBHS - M.K HIGH SCHOOL TALUKA SUKKUR CITY DISTRICT SUKKUR			3,016,000
SY1941	GBHS - SINGLE SECTION LOUNG BHATTI TALUKA ROHRI DISTRICT SUKKUR			1,551,000
SY1942	GGHS - LOUNG BHATTI TALUKA ROHRI DISTRICT SUKKUR			2,081,000
SY1943	GGHS - SALEHPAT TALUKA SALEHPAT DISTRICT SUKKUR			3,733,000
SY1944	GBHS - ROHRI TALUKA ROHRI DISTRICT SUKKUR			4,175,000
SY1945	GBHS - (N) M.S PUBLIC SCHOOL TALUKA PANO AQIL DISTRICT SUKKUR			5,398,000
SY1946	GBHS - NAURAJA TALUKA PANO AQIL DISTRICT SUKKUR			2,761,000
SY1947	GGHS - AZIZ ABAD SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR			3,338,000
SY1948	GBHS - TAMIR-E-NAU TALUKA SUKKUR CITY DISTRICT SUKKUR			1,565,000
SY1949	GBHS - MODERN HIGH SCHOOL SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR			5,654,000
SY1950	GBHS - DODANKO TALUKA ROHRI DISTRICT SUKKUR			2,502,000
SY1951	GGHS - NUMAISH COLONY TALUKA NEW SUKKUR DISTRICT SUKKUR			4,471,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SY1952	GBHS - ARBAB KHAN GHUMRO TALUKA NEW SUKKUR DISTRICT SUKKUR			944,000
SY1953	GGHS - NEW PIND SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR			8,268,000
SY1954	GGHS - QADRIA RIZVIA TALUKA NEW SUKKUR DISTRICT SUKKUR			3,511,000
SY1955	GGHS - BACHAL SHAH MIANI SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR			1,793,000
SY1956	GGHS - ARAIN TALUKA NEW SUKKUR DISTRICT SUKKUR			4,415,000
SY1957	GBHS - NEW PIND SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR			2,511,000
SY1958	GBHS - QADRIA RIZVIA TALUKA SUKKUR CITY DISTRICT SUKKUR			867,000
SY1959	GBHS - HINGORO TALUKA PANO AQIL DISTRICT SUKKUR			2,797,000
SY1960	GBHS - FAIZ MUHAMMAD JATOI TALUKA PANO AQIL DISTRICT SUKKUR			1,034,000
SY1961	GGHS - ISLAMIA GHAT SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR			2,003,000
SY1962	GBHS - BACHAL SHAH MIANI TALUKA NEW SUKKUR DISTRICT SUKKUR			1,723,000
SY1963	GBHS - ALI WAHAN TALUKA ROHRI DISTRICT SUKKUR			2,154,000
SY1964	GBHS - AZIZA BAD SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR			2,650,000
SY1965	GBHS - MUHAMMAD PARYAL BEDAR CENTRAL JAIL COLONY SUKKUR TALUKA ROHRI DISTRICT SUKKUR			944,000
SY1966	GBHS - MEHRAN OLD SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR			1,585,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SY1967	GBHS - AL-FALAH TALUKA SUKKUR CITY DISTRICT SUKKUR			2,728,000
SY1968	GGHS - D.M.B TALUKA SUKKUR CITY DISTRICT SUKKUR			5,267,000
SY1969	GBHS - ISLAMIA TALUKA SUKKUR CITY DISTRICT SUKKUR			2,154,000
SY1970	GBHS - ISLAMIA ROHRI (N) TALUKA ROHRI DISTRICT SUKKUR			1,875,000
SY1971	GBHS - HALEJI SHARIF TALUKA PANO AQIL DISTRICT SUKKUR			2,095,000
SY1972	GBHS - MPL HIGH SCHOOL OLD SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR			3,120,000
SY1973	GBHS - MULLA ALI TALUKA PANO AQIL DISTRICT SUKKUR			3,733,000
SY1974	GGHS - HINGORO TALUKA PANO AQIL DISTRICT SUKKUR			2,630,000
SY1975	GGHS - SOHRO TALUKA PANO AQIL DISTRICT SUKKUR			1,326,000
SY1976	GGHS - HALEJI SHARIF TALUKA PANO AQIL DISTRICT SUKKUR			1,688,000
SY1977	GBHS - PATNI TALUKA ROHRI DISTRICT SUKKUR			3,701,000
SY1978	GGHS - BEDIL BEKAS TALUKA ROHRI DISTRICT SUKKUR			6,045,000
SY1979	GBHS - KHABRI BHITT TALUKA SALEHPAT DISTRICT SUKKUR			2,814,000
SY1980	GBHS - JUNAS TALUKA PANO AQIL DISTRICT SUKKUR			3,119,000
SY1981	GGHS - BHELLAR TALUKA PANO AQIL DISTRICT SUKKUR			3,125,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SY1982	GBHS - DUBER TALUKA ROHRI DISTRICT SUKKUR			1,788,000
SY1983	GBHS - BAKHSHAN CHAKRANI TALUKA SALEHPAT DISTRICT SUKKUR			2,626,000
SY1984	GGHS - ALI WAHAN TALUKA ROHRI DISTRICT SUKKUR			4,291,000
SY1985	GGHS - KAREEMA GHULAM M@ LAIK MAKA TALUKA NEW SUKKUR DISTRICT SUKKUR			4,345,000
SY1986	GGHS - SULTAN PUR TALUKA PANO AQIL DISTRICT SUKKUR			2,485,000
SY1987	GBHS - KAMAL KHAN INDHAR TALUKA PANO AQIL DISTRICT SUKKUR			2,630,000
SY1988	GGHS - NAU GOTH SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR			1,377,000
SY1989	GGHS - DADLOI TALUKA PANO AQIL DISTRICT SUKKUR			1,316,000
SY1990	GBHS - FAKIR ABAD ROHRI TALUKA ROHRI DISTRICT SUKKUR			2,249,000
SY1991	GBHS - RAHIMDAD KHAN MOLAI SHEEDAI SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR			2,454,000
SY1992	GBHS - BHELLAR TALUKA PANO AQIL DISTRICT SUKKUR			1,456,000
SY1993	GBHS - KANDRI TALUKA ROHRI DISTRICT SUKKUR			1,204,000
SY1994	GBHS - JANUJI TALUKA SALEHPAT DISTRICT SUKKUR			2,954,000
SY1995	GBHS - FARAN TALUKA SUKKUR CITY DISTRICT SUKKUR			848,000
SY1996	GBHS - SAMO CHACHAR TALUKA PANO AQIL DISTRICT SUKKUR			2,121,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SY1997	GBHS - LAL JURIO KHAN SHAMBANI TALUKA SALEHPAT DISTRICT SUKKUR			4,754,000
TN1728	GBHS - JAMALUDDIN LASHARI TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN			1,536,000
TN1729	GBHS - DANDO TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN			2,552,000
TN1730	GBHS - ABDUL RAHIM KATIAR TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN			1,925,000
TN1731	GGHS - DULLAH JO PIR MOHALLA JURIAL SHAH TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN			2,107,000
TN1732	GGHS - NAZAR PUR TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN			2,691,000
TN1733	GBHS - SOOMRA MOHALLA TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN			3,968,000
TN1734	GBHS - FAUJI SUGAR MILLS TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN			2,549,000
TN1735	GGHS - RAJO NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN			4,556,000
TN1736	GGHS - TANDO MUHAMMAD KHAN TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN			18,655,000
TN1737	GGHS - SHAH KARIM BULRI TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN			3,083,000
TN1738	GBHS - JANHAN SOOMRO TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN			2,320,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TN1739	GBHS - NABI BUX LAGHARI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN			1,707,000
TN1740	GBHS - MULLA KATIAR TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN			1,582,000
TN1741	GBHS - MATLI - II TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN			1,565,000
TN1742	GBHS - MUHAMMAD IBRAHIM MUNSHI TANDO MUHAMMAD KHAN TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO			1,889,000
TN1743	GBHS - GHULAM HUSSAIN SOOMRO TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN			1,101,000
TN1744	GBHS - MIR MUHAMMAD WARAR TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN			2,690,000
TN1745	GBHS - RAMZAN MEMORIAL TALPUR COLONY TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN			2,367,000
TN1746	GBHS - LAKHAT TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN			2,309,000
TN1747	GBHS - BAQAR NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN			1,824,000
TN1748	GBHS - HAJI SHAFI MUHAMMAD NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN			1,726,000
TN1749	GBHS - QABOOL KEERIO TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN			1,987,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TN1750	GGHS - SHAIKH BHIRKIO TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN			1,924,000
TN1751	GGHS - (P) TANDO MUHAMMAD KHAN TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN			4,892,000
TN1752	GBHS - DADOON TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN			1,709,000
TN1753	GGHS - BARCHANI TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN			1,100,000
TN1754	GBHS - SULEMAN SOOMRO TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN			1,532,000
TN1755	GBHS - SAEEDPUR TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN			1,357,000
TN1756	GBHS - SHAH KARIM BULRI TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN			2,357,000
TN1757	GBHS - IMDAD HUSSAINI WASI MALOOK SHAH TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN			1,289,000
TN1758	GGHS - KORO KHAN LASHARI TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN			610,000
TN1759	GGHS - TANDO GHULAM HYDER TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN			1,228,000
TN1760	GGHS - DANDO TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN			1,459,000
TN1761	GGHS - MULLA KATIAR TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN			1,105,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TN1762	GBHS - SAEED KHAN LUND TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN			1,503,000
TN1763	GBHS - JHANG KATIAR TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN			1,917,000
TN1764	GBHS - TANDO GHULAM HYDER TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN			1,257,000
TN1765	GGHS - BAQAR NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN			2,199,000
TQ1688	GBHS - NASAR PUR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR			3,794,000
TQ1689	GGHS - NASARPUR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR			5,708,000
TQ1690	GBHS - SHADYOON WALHAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR			2,276,000
TQ1691	GBHS - PIARO LUND TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR			2,666,000
TQ1692	GBHS - TANDO ALLAH YAR PROVINCIALIZED TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR			3,548,000
TQ1693	GBHS - JHANDO MARRI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR			3,355,000
TQ1694	GBHS - SHAH NAWAZ MUHAJIR TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR			1,419,000
TQ1695	GGHS - SULTAN ABAD TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR			3,473,000
TQ1696	GBHS - KHAIR MUHAMMAD JARWAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR			4,468,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TQ1697	GBHS - S M TANDO ALLAH YAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR			3,859,000
TQ1698	GGHS - MUBARAK JARWAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR			1,316,000
TQ1699	GBHS - DHIGANO BOZDAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR			3,704,000
TQ1700	GBHS - DARUL ULOOM TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR			2,917,000
TQ1701	GBHS - USMAN SHAH JEE HURI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR			5,234,000
TQ1702	GBHS - DAD JARWAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR			955,000
TQ1703	GBHS - TALIM UL ISLAM BASHIRABAD TALUKA CHAMBER DISTRICT TANDO ALLAHYAR			2,247,000
TQ1704	GBHS - SULTAN ABAD TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR			3,161,000
TQ1705	GBHS - ISLAMIA MISSAN WADI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR			1,815,000
TQ1706	GGHS - PIARO LUND TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR			1,904,000
TQ1707	GBHS - ALI SHER MUHAJAR TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR			1,660,000
TQ1708	GGHS - MISSAN WADI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR			2,405,000
TQ1709	GBHS - MAIN SINDHI TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR			1,893,000
TQ1710	GGHS - BAHAR KHAN MIRJAT TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR			2,984,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TQ1711	GBHS - A KAREEM DARS TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR			1,216,000
TQ1712	GBHS - DASOORI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR			881,000
TQ1713	GBHS - MASU BOZDAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR			2,878,000
TQ1714	GGHS - SHAHPUR RIZVI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR			1,890,000
TQ1715	GGHS - BUKERA SHARIF TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR			2,057,000
TX1926	GBHS - PUMP HOUSE DHABEJI TALUKA MIRPUR SAKRO DISTRICT THATTA			829,000
TX1927	GBHS - SAJAN WARI TALUKA KETI BANDAR DISTRICT THATTA			804,000
TX1928	GBHS - AKHUND BARADIA TALUKA THATTA DISTRICT THATTA			5,355,000
TX1929	GBHS - DHABEJI TOWN TALUKA MIRPUR SAKRO DISTRICT THATTA			1,025,000
TX1930	GBHS - MAKHDOOM ABDUL HASSAN THATVI MAKLI TALUKA THATTA DISTRICT THATTA			5,012,000
TX1931	GGHS - M.SAKRO TALUKA MIRPUR SAKRO DISTRICT THATTA			2,045,000
TX1932	GGHS - THATTA TALUKA THATTA DISTRICT THATTA			6,655,000
TX1933	GGHS - WARD NO 1 THATTA TALUKA THATTA DISTRICT THATTA			3,370,000
TX1934	GBHS - FAQIR-JO-GOTH TALUKA THATTA DISTRICT THATTA			818,000
TX1935	GGHS - MEHMOOD ABAD TALUKA MIRPUR SAKRO DISTRICT THATTA			1,337,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TX1936	GGHS - JHIMPIR THATTA TALUKA THATTA DISTRICT THATTA			1,688,000
TX1937	GGHS - MAKLI THATTA TALUKA THATTA DISTRICT THATTA			4,621,000
TX1938	GGHS - JHUNG SHAHI TALUKA THATTA DISTRICT THATTA			4,163,000
TX1939	GBHS - KETIBUNDER TALUKA KETI BANDAR DISTRICT THATTA			901,000
TX1940	GBHS - BUHARA TALUKA MIRPUR SAKRO DISTRICT THATTA			1,890,000
TX1941	GGHS - GHULAMULLAH TALUKA MIRPUR SAKRO DISTRICT THATTA			1,724,000
TX1942	GBHS - BARAD THAHEEM TALUKA MIRPUR SAKRO DISTRICT THATTA			1,608,000
TX1943	GGHS - PUMP HOUSE DHABEJI TALUKA MIRPUR SAKRO DISTRICT THATTA			2,021,000
TX1944	GGHS - GHARIBABAD TALUKA MIRPUR SAKRO DISTRICT THATTA			1,893,000
TX1945	GBHS - KOTRI ALLAH RAKHIO SHAH TALUKA GHORABARI DISTRICT THATTA			1,600,000
TX1946	GBHS - HAJI HASSAN KATIYAR TALUKA MIRPUR SAKRO DISTRICT THATTA			820,000
TX1947	GBHS - MURADANI TALUKA GHORABARI DISTRICT THATTA			1,467,000
TX1948	GGHS - DHABEJI TALUKA MIRPUR SAKRO DISTRICT THATTA			1,163,000
TX1949	GBHS - MAKHDOOM MUHAMMAD HASHIM THATVI TALUKA THATTA DISTRICT THATTA			3,520,000
TX1950	GBHS - BAGHAN TALUKA KETI BANDAR DISTRICT THATTA			537,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TX1951	GGHS - SINGLE SECTION HIGH SCH THATTA SUGAR MIL TALUKA THATTA DISTRICT THATTA			2,316,000
TX1952	GGHS - JHHERRUCK TALUKA THATTA DISTRICT THATTA			2,724,000
TX1953	GBHS - SHAIKH SOOMAR TALUKA THATTA DISTRICT THATTA			1,250,000
TX1954	GBHS - SONDA TALUKA THATTA DISTRICT THATTA			1,778,000
TX1955	GBHS - MALMARI TALUKA THATTA DISTRICT THATTA			960,000
TX1956	GBHS - GAIL MORI TALUKA GHORABARI DISTRICT THATTA			2,696,000
TX1957	GBHS - GHULMULLAH TALUKA MIRPUR SAKRO DISTRICT THATTA			1,185,000
TX1958	GBHS - KARAMPUR TALUKA MIRPUR SAKRO DISTRICT THATTA			990,000
TX1959	GBHS - GUL MANDA TALUKA THATTA DISTRICT THATTA			1,479,000
TX1960	GBHS - FILTER PLANT GHARO TALUKA MIRPUR SAKRO DISTRICT THATTA			1,195,000
TX1961	GBHS - GUJJO TALUKA MIRPUR SAKRO DISTRICT THATTA			1,860,000
TX1962	GBHS - AGHEEMANI TALUKA THATTA DISTRICT THATTA			1,369,000
TX1963	GBHS - ONGAR TALUKA THATTA DISTRICT THATTA			1,702,000
UT2715	GBHS - TALIMUL-ISLAM MUHAMMADABAD (TALHI) TALUKA KUNRI DISTRICT UMERKOT			2,114,000
UT2716	GGHS - SHADI PALLI TALUKA PITHORO DISTRICT UMERKOT			2,048,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UT2717	GBHS - VEHRO KUMBHAR TALUKA UMERKOT DISTRICT UMERKOT			1,377,000
UT2718	GBHS - HAJI DODO MANGRIO TALUKA PITHORO DISTRICT UMERKOT			626,000
UT2719	GBHS - JALO JO CHAUNRO TALUKA UMERKOT DISTRICT UMERKOT			1,668,000
UT2720	GBHS - IBRAHIMANI ARISAR TALUKA UMERKOT DISTRICT UMERKOT			1,781,000
UT2721	GBHS - HAJI SAMOON NOHRI TALUKA UMERKOT DISTRICT UMERKOT			989,000
UT2722	GGHS - DHORONARO TALUKA UMERKOT DISTRICT UMERKOT			2,915,000
UT2723	GBHS - MIR WALI MUHAMMAD TALPUR TALUKA UMERKOT DISTRICT UMERKOT			1,662,000
UT2724	GBHS - UMERKOT NO.2 TALUKA UMERKOT DISTRICT UMERKOT			4,238,000
UT2725	GBHS - HAJIANI KELRO TALUKA UMERKOT DISTRICT UMERKOT			1,487,000
UT2726	GBHS - ALI MUHAMMAD SAMEJO TALUKA KUNRI DISTRICT UMERKOT			1,281,000
UT2727	GBHS - SOMOON SAMAN TALUKA UMERKOT DISTRICT UMERKOT			878,000
UT2728	GGHS - GHARIBABAD UMERKOT TALUKA UMERKOT DISTRICT UMERKOT			3,052,000
UT2729	GGHS - SAMARO ROAD TALUKA SAMARO DISTRICT UMERKOT			2,140,000
UT2730	GGHS - MAHENDERE JO PAR TALUKA UMERKOT DISTRICT UMERKOT			1,792,000
UT2731	GGHS - MUHAMMAD ABAD TALUKA KUNRI DISTRICT UMERKOT			1,611,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UT2732	GGHS - NEW CHHORE TALUKA UMERKOT DISTRICT UMERKOT			805,000
UT2733	GGHS - KHARORO CHARN TALUKA UMERKOT DISTRICT UMERKOT			1,050,000
UT2734	GBHS - SHER KHAN NOHRI TALUKA PITHORO DISTRICT UMERKOT			692,000
UT2735	GGHS - PITHORO TALUKA PITHORO DISTRICT UMERKOT			2,303,000
UT2736	GGHS - GHULAM NABI SHAH TALUKA PITHORO DISTRICT UMERKOT			1,294,000
UT2737	GBHS - SALEH BHAMBROO TALUKA SAMARO DISTRICT UMERKOT			2,411,000
UT2738	GGHS - NUSRAT H.S. KUNRI TALUKA KUNRI DISTRICT UMERKOT			2,235,000
UT2739	GGHS - KUNRI MEMON TALUKA KUNRI DISTRICT UMERKOT			1,418,000
UT2740	GBHS - DARO KOLHI UMERKOT TALUKA UMERKOT DISTRICT UMERKOT			1,212,000
UT2741	GBHS - ALAM PALI TALUKA UMERKOT DISTRICT UMERKOT			701,000
UT2742	GBHS - HAJI MOLA BUX RAJAR TALUKA UMERKOT DISTRICT UMERKOT			1,363,000
UT2743	GBHS - HAJI MUHAMMAD BAIG JAKHRO TALUKA UMERKOT DISTRICT UMERKOT			2,419,000
UT2744	GBHS - JANHERO TALUKA UMERKOT DISTRICT UMERKOT			1,460,000
UT2745	GBHS - HYDER FARM TALUKA UMERKOT DISTRICT UMERKOT			1,187,000
UT2746	GBHS - TURKO MANGRIO TALUKA PITHORO DISTRICT UMERKOT			1,055,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UT2747	GBHS - SAJAN KHAN CHANDIO TALUKA KUNRI DISTRICT UMERKOT			1,594,000
UT2748	GGHS - SADHAR TALUKA UMERKOT DISTRICT UMERKOT			829,000
UT2749	GBHS - AHORI FARM TALUKA UMERKOT DISTRICT UMERKOT			1,913,000
UT2750	GGHS - AHORI FARM TALUKA UMERKOT DISTRICT UMERKOT			984,000
UT2751	GBHS - KHARORO SYED TALUKA UMERKOT DISTRICT UMERKOT			1,836,000
UT2752	GBHS - GHARIBABD TALUKA UMERKOT DISTRICT UMERKOT			1,604,000
UT2753	GGHS - SOOFI FAQEER TALUKA UMERKOT DISTRICT UMERKOT			882,000
UT2754	GBHS - SADORI SAEED KHAN ZINPUR TALUKA UMERKOT DISTRICT UMERKOT			973,000
UT2755	GBHS - BACHA BAND TALUKA PITHORO DISTRICT UMERKOT			1,970,000
UT2756	GBHS - PADHRIO FARM TALUKA SAMARO DISTRICT UMERKOT			1,619,000
UT2757	GBHS - JALAL KHAS KHALI TALUKA UMERKOT DISTRICT UMERKOT			573,000
UT2758	GBHS - OKRARO TALUKA UMERKOT DISTRICT UMERKOT			980,000
UT2759	GBHS - HASHIM DARS TALUKA UMERKOT DISTRICT UMERKOT			703,000
UT2760	GBHS - SOOFI AKBAR HUSSAIN TALUKA UMERKOT DISTRICT UMERKOT			1,071,000
UT2761	GBHS - MUHAMMAD HAYAT PUNJABI TALUKA UMERKOT DISTRICT UMERKOT			614,000

SC21204 (204)
Secondary Education III

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UT2762	GBHS - KAPLORE NOHRI TALUKA UMERKOT DISTRICT UMERKOT			1,534,000
UT2763	GBHS - BABU FAQIR TALUKA UMERKOT DISTRICT UMERKOT			1,377,000
UT2764	GBHS - MANOON MALHI UMERKOT TALUKA UMERKOT DISTRICT UMERKOT			1,234,000
UT2765	GBHS - BANDHIO SOOMRO TALUKA UMERKOT DISTRICT UMERKOT			817,000
UT2766	GGHS - JANHIRO TALUKA UMERKOT DISTRICT UMERKOT			1,299,000
UT2767	GGHS - UMER DIN SAMEJO TALUKA UMERKOT DISTRICT UMERKOT			1,371,000
UT2768	GBHS - HONDO ARISAR TALUKA PITHORO DISTRICT UMERKOT			825,000
UT2769	GGHS - NABISAR ROAD TALUKA KUNRI DISTRICT UMERKOT			2,532,000
UT2770	GBHS - FAQIR QADIR BUX MANGRIO TALUKA UMERKOT DISTRICT UMERKOT			1,305,000
UT2771	GBHS - NABISAR TOWN TALUKA KUNRI DISTRICT UMERKOT			1,212,000
TOTAL				**1,927,289,000**

SC21204 (204)
Secondary Education III

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	**TOTAL OPERATING EXPENSES**			**1,487,711,000**
A038	**TRAVEL & TRANSPORTATION**			**15,984,000**
A03808	Conveyance Charges			15,984,000
A039	**GENERAL**			**1,471,727,000**
A03901	Stationery			363,605,000
A0390A	Sports Activities			110,041,000
A0390B	Co-Curricular Activities			233,472,000
A03942	Cost of Other Stores			392,292,000
A03977	Stipend to Girls Students			372,317,000
A09	**TOTAL PHYSICAL ASSETS**			**149,719,000**
A097	**PURCHASE FURNITURE & FIXTURE**			**149,719,000**
A09701	Furniture and fixtures			149,719,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**289,859,000**
A132	**FURNITURE AND FIXTURE**			**142,618,000**
A13201	Furniture and Fixture			142,618,000
A133	**BUILDINGS AND STRUCTURE**			**37,200,000**
A13370	Others			37,200,000
A138	**GENERAL**			**110,041,000**
A13802	Maintenance of playgrounds			110,041,000
NET TOTAL				**1,927,289,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2112	**GBHS - DR AYAZ QADRI SACHAL COLONY TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**4,761,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**4,749,000**
A03901	Stationery					1,156,000
A0390A	Sports Activities					370,000
A0390B	Co-Curricular Activities					758,000
A03942	Cost of Other Stores					1,083,000
A03977	Stipend to Girls Students					1,382,000
A09	**TOTAL PHYSICAL ASSETS**					**322,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**322,000**
A09701	Furniture and fixtures					322,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**890,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**470,000**
A13201	Furniture and Fixture					470,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**370,000**
A13802	Maintenance of playgrounds					370,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2112 GBHS - DR AYAZ QADRI SACHAL COLONY TALUKA LARKANA DISTRICT LARKANA					
GBHS - DR AYAZ QADRI SACHAL COLONY TALUKA LARKANA DISTRICT LARKANA					**5,973,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2113	**GBHS - SAJJAN SANGI. TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**1,456,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,432,000**
A03901	Stationery					349,000
A0390A	Sports Activities					101,000
A0390B	Co-Curricular Activities					221,000
A03942	Cost of Other Stores					411,000
A03977	Stipend to Girls Students					350,000
A09	**TOTAL PHYSICAL ASSETS**					**176,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**176,000**
A09701	Furniture and fixtures					176,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**285,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**134,000**
A13201	Furniture and Fixture					134,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**101,000**
A13802	Maintenance of playgrounds					101,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2113 GBHS - SAJJAN SANGI. TALUKA LARKANA DISTRICT LARKANA					
GBHS - SAJJAN SANGI. TALUKA LARKANA DISTRICT LARKANA					1,917,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2114	**GBHS - MOEN- JO- DARO. TALUKA DOKRI DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**2,259,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,235,000**
A03901	Stationery					554,000
A0390A	Sports Activities					170,000
A0390B	Co-Curricular Activities					358,000
A03942	Cost of Other Stores					582,000
A03977	Stipend to Girls Students					571,000
A09	**TOTAL PHYSICAL ASSETS**					**213,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**213,000**
A09701	Furniture and fixtures					213,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**439,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**219,000**
A13201	Furniture and Fixture					219,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**170,000**
A13802	Maintenance of playgrounds					170,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2114 GBHS - MOEN- JO- DARO. TALUKA DOKRI DISTRICT LARKANA					
GBHS - MOEN- JO- DARO. TALUKA DOKRI DISTRICT LARKANA					2,911,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2115	**GGHS - BADAH TALUKA DOKRI DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**4,828,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**4,804,000**
A03901	Stationery					803,000
A0390A	Sports Activities					253,000
A0390B	Co-Curricular Activities					523,000
A03942	Cost of Other Stores					789,000
A03977	Stipend to Girls Students					2,436,000
A09	**TOTAL PHYSICAL ASSETS**					**258,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**258,000**
A09701	Furniture and fixtures					258,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**626,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**323,000**
A13201	Furniture and Fixture					323,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**253,000**
A13802	Maintenance of playgrounds					253,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2115 GGHS - BADAH TALUKA DOKRI DISTRICT LARKANA					
GGHS - BADAH TALUKA DOKRI DISTRICT LARKANA					**5,712,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2116	**GBHS - K.M ARIJA. TALUKA BAKRANI DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**3,279,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,255,000**
A03901	Stationery					1,058,000
A0390A	Sports Activities					338,000
A0390B	Co-Curricular Activities					694,000
A03942	Cost of Other Stores					1,002,000
A03977	Stipend to Girls Students					163,000
A09	**TOTAL PHYSICAL ASSETS**					**305,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**305,000**
A09701	Furniture and fixtures					305,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**817,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**429,000**
A13201	Furniture and Fixture					429,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**338,000**
A13802	Maintenance of playgrounds					338,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2116 GBHS - K.M ARIJA. TALUKA BAKRANI DISTRICT LARKANA					
GBHS - K.M ARIJA. TALUKA BAKRANI DISTRICT LARKANA					**4,401,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2117 GGHS - HAJI LAL BUX SHAIKH TALUKA LARKANA DISTRICT LARKANA					
A03 TOTAL OPERATING EXPENSES					**569,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**545,000**
A03901 Stationery					112,000
A0390A Sports Activities					22,000
A0390B Co-Curricular Activities					63,000
A03942 Cost of Other Stores					214,000
A03977 Stipend to Girls Students					134,000
A09 TOTAL PHYSICAL ASSETS					**133,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**133,000**
A09701 Furniture and fixtures					133,000
A13 TOTAL REPAIRS AND MAINTENANCE					**107,000**
A132 TOTAL FURNITURE AND FIXTURE					**35,000**
A13201 Furniture and Fixture					35,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**22,000**
A13802 Maintenance of playgrounds					22,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2117 GGHS - HAJI LAL BUX SHAIKH TALUKA LARKANA DISTRICT LARKANA					
GGHS - HAJI LAL BUX SHAIKH TALUKA LARKANA DISTRICT LARKANA					**809,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2118	**GGHS - PANJUDERO. TALUKA RATO DERO DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**2,732,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,708,000**
A03901	Stationery					463,000
A0390A	Sports Activities					139,000
A0390B	Co-Curricular Activities					297,000
A03942	Cost of Other Stores					506,000
A03977	Stipend to Girls Students					1,303,000
A09	**TOTAL PHYSICAL ASSETS**					**197,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**197,000**
A09701	Furniture and fixtures					197,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**370,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**181,000**
A13201	Furniture and Fixture					181,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**139,000**
A13802	Maintenance of playgrounds					139,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2118 GGHS - PANJUDERO. TALUKA RATO DERO DISTRICT LARKANA					
GGHS - PANJUDERO. TALUKA RATO DERO DISTRICT LARKANA					**3,299,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2119	**GBHS - MASU DERO. TALUKA RATO DERO DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**1,539,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,515,000**
A03901	Stationery					463,000
A0390A	Sports Activities					139,000
A0390B	Co-Curricular Activities					297,000
A03942	Cost of Other Stores					506,000
A03977	Stipend to Girls Students					110,000
A09	**TOTAL PHYSICAL ASSETS**					**197,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**197,000**
A09701	Furniture and fixtures					197,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**370,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**181,000**
A13201	Furniture and Fixture					181,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**139,000**
A13802	Maintenance of playgrounds					139,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2119 GBHS - MASU DERO. TALUKA RATO DERO DISTRICT LARKANA					
GBHS - MASU DERO. TALUKA RATO DERO DISTRICT LARKANA					**2,106,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2120	**GBHS - WALEED LARKANA. TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**1,596,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,584,000**
A03901	Stationery					526,000
A0390A	Sports Activities					160,000
A0390B	Co-Curricular Activities					339,000
A03942	Cost of Other Stores					559,000
A09	**TOTAL PHYSICAL ASSETS**					**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**208,000**
A09701	Furniture and fixtures					208,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**417,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**207,000**
A13201	Furniture and Fixture					207,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**160,000**
A13802	Maintenance of playgrounds					160,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2120 GBHS - WALEED LARKANA. TALUKA LARKANA DISTRICT LARKANA					
GBHS - WALEED LARKANA. TALUKA LARKANA DISTRICT LARKANA					2,221,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2121	**GBHS - KEHAR. TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**1,394,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,370,000**
A03901	Stationery					451,000
A0390A	Sports Activities					135,000
A0390B	Co-Curricular Activities					288,000
A03942	Cost of Other Stores					496,000
A09	**TOTAL PHYSICAL ASSETS**					**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**194,000**
A09701	Furniture and fixtures					194,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**361,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**176,000**
A13201	Furniture and Fixture					176,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**135,000**
A13802	Maintenance of playgrounds					135,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2121 GBHS - KEHAR. TALUKA LARKANA DISTRICT LARKANA					
GBHS - KEHAR. TALUKA LARKANA DISTRICT LARKANA					**1,949,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2122	**GGHS - AKIL TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**1,760,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,736,000**
A03901	Stationery					305,000
A0390A	Sports Activities					87,000
A0390B	Co-Curricular Activities					192,000
A03942	Cost of Other Stores					374,000
A03977	Stipend to Girls Students					778,000
A09	**TOTAL PHYSICAL ASSETS**					**168,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**168,000**
A09701	Furniture and fixtures					168,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**252,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**115,000**
A13201	Furniture and Fixture					115,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**87,000**
A13802	Maintenance of playgrounds					87,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2122 GGHS - AKIL TALUKA LARKANA DISTRICT LARKANA					
GGHS - AKIL TALUKA LARKANA DISTRICT LARKANA					**2,180,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2123	**GBHS - LITTLE FOLKS TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**6,907,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**6,895,000**
A03901	Stationery					1,142,000
A0390A	Sports Activities					366,000
A0390B	Co-Curricular Activities					749,000
A03942	Cost of Other Stores					1,072,000
A03977	Stipend to Girls Students					3,566,000
A09	**TOTAL PHYSICAL ASSETS**					**320,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**320,000**
A09701	Furniture and fixtures					320,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**880,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**464,000**
A13201	Furniture and Fixture					464,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**366,000**
A13802	Maintenance of playgrounds					366,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2123 GBHS - LITTLE FOLKS TALUKA LARKANA DISTRICT LARKANA					
GBHS - LITTLE FOLKS TALUKA LARKANA DISTRICT LARKANA					**8,107,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2124	**GBHS - KARMA BAGH. TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**3,190,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,178,000**
A03901	Stationery					767,000
A0390A	Sports Activities					241,000
A0390B	Co-Curricular Activities					499,000
A03942	Cost of Other Stores					759,000
A03977	Stipend to Girls Students					912,000
A09	**TOTAL PHYSICAL ASSETS**					**252,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**252,000**
A09701	Furniture and fixtures					252,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**599,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**308,000**
A13201	Furniture and Fixture					308,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**241,000**
A13802	Maintenance of playgrounds					241,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2124 GBHS - KARMA BAGH. TALUKA LARKANA DISTRICT LARKANA					
GBHS - KARMA BAGH. TALUKA LARKANA DISTRICT LARKANA					**4,041,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2125	**GBHS - HAJI ABDUL KARIM UNAR. TALUKA DOKRI DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**2,061,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,037,000**
A03901	Stationery					516,000
A0390A	Sports Activities					157,000
A0390B	Co-Curricular Activities					332,000
A03942	Cost of Other Stores					550,000
A03977	Stipend to Girls Students					482,000
A09	**TOTAL PHYSICAL ASSETS**					**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**206,000**
A09701	Furniture and fixtures					206,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**203,000**
A13201	Furniture and Fixture					203,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**157,000**
A13802	Maintenance of playgrounds					157,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2125 GBHS - HAJI ABDUL KARIM UNAR. TALUKA DOKRI DISTRICT LARKANA					
GBHS - HAJI ABDUL KARIM UNAR. TALUKA DOKRI DISTRICT LARKANA					2,677,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2126	**GBHS - RATODERO. TALUKA RATO DERO DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**6,883,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**6,859,000**
A03901	Stationery					2,388,000
A0390A	Sports Activities					781,000
A0390B	Co-Curricular Activities					1,580,000
A03942	Cost of Other Stores					2,110,000
A09	**TOTAL PHYSICAL ASSETS**					**546,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**546,000**
A09701	Furniture and fixtures					546,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,814,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**983,000**
A13201	Furniture and Fixture					983,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**781,000**
A13802	Maintenance of playgrounds					781,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2126 GBHS - RATODERO. TALUKA RATO DERO DISTRICT LARKANA					
GBHS - RATODERO. TALUKA RATO DERO DISTRICT LARKANA					**9,243,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2127	**GGHS - SHAIKH ZAID-II TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**3,726,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,702,000**
A03901	Stationery					729,000
A0390A	Sports Activities					228,000
A0390B	Co-Curricular Activities					474,000
A03942	Cost of Other Stores					728,000
A03977	Stipend to Girls Students					1,543,000
A09	**TOTAL PHYSICAL ASSETS**					**245,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**245,000**
A09701	Furniture and fixtures					245,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**570,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**292,000**
A13201	Furniture and Fixture					292,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**228,000**
A13802	Maintenance of playgrounds					228,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2127 GGHS - SHAIKH ZAID-II TALUKA LARKANA DISTRICT LARKANA					
GGHS - SHAIKH ZAID-II TALUKA LARKANA DISTRICT LARKANA					**4,541,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2128	**GBHS - BAHAR PUR. TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**2,562,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,550,000**
A03901	Stationery					656,000
A0390A	Sports Activities					204,000
A0390B	Co-Curricular Activities					425,000
A03942	Cost of Other Stores					667,000
A03977	Stipend to Girls Students					598,000
A09	**TOTAL PHYSICAL ASSETS**					**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**232,000**
A09701	Furniture and fixtures					232,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**515,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**261,000**
A13201	Furniture and Fixture					261,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**204,000**
A13802	Maintenance of playgrounds					204,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2128 GBHS - BAHAR PUR. TALUKA LARKANA DISTRICT LARKANA					
GBHS - BAHAR PUR. TALUKA LARKANA DISTRICT LARKANA					**3,309,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2129	**GBHS - AKIL. TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**1,137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,113,000**
A03901	Stationery					360,000
A0390A	Sports Activities					105,000
A0390B	Co-Curricular Activities					228,000
A03942	Cost of Other Stores					420,000
A09	**TOTAL PHYSICAL ASSETS**					**178,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**178,000**
A09701	Furniture and fixtures					178,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**293,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**138,000**
A13201	Furniture and Fixture					138,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**105,000**
A13802	Maintenance of playgrounds					105,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2129 GBHS - AKIL. TALUKA LARKANA DISTRICT LARKANA					
GBHS - AKIL. TALUKA LARKANA DISTRICT LARKANA					**1,608,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2130	**GBHS - MAHOTA. TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**1,548,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,524,000**
A03901	Stationery					505,000
A0390A	Sports Activities					153,000
A0390B	Co-Curricular Activities					325,000
A03942	Cost of Other Stores					541,000
A09	**TOTAL PHYSICAL ASSETS**					**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**204,000**
A09701	Furniture and fixtures					204,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**402,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**199,000**
A13201	Furniture and Fixture					199,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**153,000**
A13802	Maintenance of playgrounds					153,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2130 GBHS - MAHOTA. TALUKA LARKANA DISTRICT LARKANA					
GBHS - MAHOTA. TALUKA LARKANA DISTRICT LARKANA					**2,154,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2131	**GGHS - MAHOTA TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**2,146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,122,000**
A03901	Stationery					368,000
A0390A	Sports Activities					108,000
A0390B	Co-Curricular Activities					233,000
A03942	Cost of Other Stores					427,000
A03977	Stipend to Girls Students					986,000
A09	**TOTAL PHYSICAL ASSETS**					**179,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**179,000**
A09701	Furniture and fixtures					179,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**299,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**141,000**
A13201	Furniture and Fixture					141,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**108,000**
A13802	Maintenance of playgrounds					108,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2131 GGHS - MAHOTA TALUKA LARKANA DISTRICT LARKANA					
GGHS - MAHOTA TALUKA LARKANA DISTRICT LARKANA					**2,624,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2132	**GBHS - RAHMATPUR. TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**1,888,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,876,000**
A03901	Stationery					629,000
A0390A	Sports Activities					195,000
A0390B	Co-Curricular Activities					408,000
A03942	Cost of Other Stores					644,000
A09	**TOTAL PHYSICAL ASSETS**					**227,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**227,000**
A09701	Furniture and fixtures					227,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**495,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**250,000**
A13201	Furniture and Fixture					250,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**195,000**
A13802	Maintenance of playgrounds					195,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2132 GBHS - RAHMATPUR. TALUKA LARKANA DISTRICT LARKANA					
GBHS - RAHMATPUR. TALUKA LARKANA DISTRICT LARKANA					2,610,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2133	**GBHS - ZAKRIO MAHESSAR. TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**1,586,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,562,000**
A03901	Stationery					377,000
A0390A	Sports Activities					111,000
A0390B	Co-Curricular Activities					239,000
A03942	Cost of Other Stores					434,000
A03977	Stipend to Girls Students					401,000
A09	**TOTAL PHYSICAL ASSETS**					**181,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**181,000**
A09701	Furniture and fixtures					181,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**306,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**145,000**
A13201	Furniture and Fixture					145,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**111,000**
A13802	Maintenance of playgrounds					111,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2133 GBHS - ZAKRIO MAHESSAR. TALUKA LARKANA DISTRICT LARKANA					
GBHS - ZAKRIO MAHESSAR. TALUKA LARKANA DISTRICT LARKANA					**2,073,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2134	**GGHS - WIKIYA SANGI. TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**2,313,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,289,000**
A03901	Stationery					459,000
A0390A	Sports Activities					138,000
A0390B	Co-Curricular Activities					294,000
A03942	Cost of Other Stores					503,000
A03977	Stipend to Girls Students					895,000
A09	**TOTAL PHYSICAL ASSETS**					**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**196,000**
A09701	Furniture and fixtures					196,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**367,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**179,000**
A13201	Furniture and Fixture					179,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**138,000**
A13802	Maintenance of playgrounds					138,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2134 GGHS - WIKIYA SANGI. TALUKA LARKANA DISTRICT LARKANA					
GGHS - WIKIYA SANGI. TALUKA LARKANA DISTRICT LARKANA					2,876,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2135	**GGHS - ALI MOHAMMED CHAWRO. TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**1,745,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,721,000**
A03901	Stationery					436,000
A0390A	Sports Activities					130,000
A0390B	Co-Curricular Activities					278,000
A03942	Cost of Other Stores					483,000
A03977	Stipend to Girls Students					394,000
A09	**TOTAL PHYSICAL ASSETS**					**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**192,000**
A09701	Furniture and fixtures					192,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**350,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**170,000**
A13201	Furniture and Fixture					170,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**130,000**
A13802	Maintenance of playgrounds					130,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2135 GGHS - ALI MOHAMMED CHAWRO. TALUKA LARKANA DISTRICT LARKANA					
GGHS - ALI MOHAMMED CHAWRO. TALUKA LARKANA DISTRICT LARKANA					**2,287,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2136	**GBHS - ENGLISH MEDIUM MODEL. TALUKA RATO DERO DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**1,188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,164,000**
A03901	Stationery					378,000
A0390A	Sports Activities					111,000
A0390B	Co-Curricular Activities					240,000
A03942	Cost of Other Stores					435,000
A09	**TOTAL PHYSICAL ASSETS**					**181,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**181,000**
A09701	Furniture and fixtures					181,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**307,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**146,000**
A13201	Furniture and Fixture					146,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**111,000**
A13802	Maintenance of playgrounds					111,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2136 GBHS - ENGLISH MEDIUM MODEL. TALUKA RATO DERO DISTRICT LARKANA					
GBHS - ENGLISH MEDIUM MODEL. TALUKA RATO DERO DISTRICT LARKANA					1,676,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2137	**GGHS - BANGUL DERO. TALUKA RATO DERO DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**3,030,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,006,000**
A03901	Stationery					530,000
A0390A	Sports Activities					162,000
A0390B	Co-Curricular Activities					341,000
A03942	Cost of Other Stores					562,000
A03977	Stipend to Girls Students					1,411,000
A09	**TOTAL PHYSICAL ASSETS**					**209,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**209,000**
A09701	Furniture and fixtures					209,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**421,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**209,000**
A13201	Furniture and Fixture					209,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**162,000**
A13802	Maintenance of playgrounds					162,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2137 GGHS - BANGUL DERO. TALUKA RATO DERO DISTRICT LARKANA					
GGHS - BANGUL DERO. TALUKA RATO DERO DISTRICT LARKANA					**3,660,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2138	**GBHS - GARHI KHUDA BUX BHUTTO TALUKA RATO DERO DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**1,446,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,422,000**
A03901	Stationery					469,000
A0390A	Sports Activities					141,000
A0390B	Co-Curricular Activities					301,000
A03942	Cost of Other Stores					511,000
A09	**TOTAL PHYSICAL ASSETS**					**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**198,000**
A09701	Furniture and fixtures					198,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**375,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**184,000**
A13201	Furniture and Fixture					184,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**141,000**
A13802	Maintenance of playgrounds					141,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2138 GBHS - GARHI KHUDA BUX BHUTTO TALUKA RATO DERO DISTRICT LARKANA					
GBHS - GARHI KHUDA BUX BHUTTO TALUKA RATO DERO DISTRICT LARKANA					**2,019,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2139	**GBHS - PANJUDERO. TALUKA RATO DERO DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**1,440,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,416,000**
A03901	Stationery					467,000
A0390A	Sports Activities					141,000
A0390B	Co-Curricular Activities					299,000
A03942	Cost of Other Stores					509,000
A09	**TOTAL PHYSICAL ASSETS**					**197,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**197,000**
A09701	Furniture and fixtures					197,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**373,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**182,000**
A13201	Furniture and Fixture					182,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**141,000**
A13802	Maintenance of playgrounds					141,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2139 GBHS - PANJUDERO. TALUKA RATO DERO DISTRICT LARKANA					
GBHS - PANJUDERO. TALUKA RATO DERO DISTRICT LARKANA					**2,010,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2140	**GGHS - PHULPOTA-I TALUKA RATO DERO DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**1,761,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,737,000**
A03901	Stationery					361,000
A0390A	Sports Activities					105,000
A0390B	Co-Curricular Activities					228,000
A03942	Cost of Other Stores					421,000
A03977	Stipend to Girls Students					622,000
A09	**TOTAL PHYSICAL ASSETS**					**178,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**178,000**
A09701	Furniture and fixtures					178,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**293,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**138,000**
A13201	Furniture and Fixture					138,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**105,000**
A13802	Maintenance of playgrounds					105,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2140 GGHS - PHULPOTA-I TALUKA RATO DERO DISTRICT LARKANA					
GGHS - PHULPOTA-I TALUKA RATO DERO DISTRICT LARKANA					**2,232,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2141	**GBHS - HAIDER BAKHSH JATOI BAKHODERO. TALUKA BAKRANI DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**2,137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,113,000**
A03901	Stationery					530,000
A0390A	Sports Activities					162,000
A0390B	Co-Curricular Activities					341,000
A03942	Cost of Other Stores					562,000
A03977	Stipend to Girls Students					518,000
A09	**TOTAL PHYSICAL ASSETS**					**209,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**209,000**
A09701	Furniture and fixtures					209,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**421,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**209,000**
A13201	Furniture and Fixture					209,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**162,000**
A13802	Maintenance of playgrounds					162,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2141 GBHS - HAIDER BAKHSH JATOI BAKHODERO. TALUKA BAKRANI DISTRICT LARKANA					
GBHS - HAIDER BAKHSH JATOI BAKHODERO. TALUKA BAKRANI DISTRICT LARKANA					**2,767,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2142	**GBHS - PURANO ABAD TALUKA BAKRANI DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**2,033,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,009,000**
A03901	Stationery					496,000
A0390A	Sports Activities					150,000
A0390B	Co-Curricular Activities					319,000
A03942	Cost of Other Stores					533,000
A03977	Stipend to Girls Students					511,000
A09	**TOTAL PHYSICAL ASSETS**					**203,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**203,000**
A09701	Furniture and fixtures					203,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**395,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**195,000**
A13201	Furniture and Fixture					195,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**150,000**
A13802	Maintenance of playgrounds					150,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2142 GBHS - PURANO ABAD TALUKA BAKRANI DISTRICT LARKANA					
GBHS - PURANO ABAD TALUKA BAKRANI DISTRICT LARKANA					**2,631,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2143	**GGHS - PATHAN. TALUKA BAKRANI DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**2,084,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,060,000**
A03901	Stationery					358,000
A0390A	Sports Activities					104,000
A0390B	Co-Curricular Activities					227,000
A03942	Cost of Other Stores					418,000
A03977	Stipend to Girls Students					953,000
A09	**TOTAL PHYSICAL ASSETS**					**177,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**177,000**
A09701	Furniture and fixtures					177,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**291,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**137,000**
A13201	Furniture and Fixture					137,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**104,000**
A13802	Maintenance of playgrounds					104,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2143 GGHS - PATHAN. TALUKA BAKRANI DISTRICT LARKANA					
GGHS - PATHAN. TALUKA BAKRANI DISTRICT LARKANA					**2,552,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2144	**GGHS - KHAIR MUHAMMAD ARIJA. TALUKA BAKRANI DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**3,070,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,046,000**
A03901	Stationery					518,000
A0390A	Sports Activities					158,000
A0390B	Co-Curricular Activities					333,000
A03942	Cost of Other Stores					551,000
A03977	Stipend to Girls Students					1,486,000
A09	**TOTAL PHYSICAL ASSETS**					**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**206,000**
A09701	Furniture and fixtures					206,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**412,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**204,000**
A13201	Furniture and Fixture					204,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**158,000**
A13802	Maintenance of playgrounds					158,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2144 GGHS - KHAIR MUHAMMAD ARIJA. TALUKA BAKRANI DISTRICT LARKANA					
GGHS - KHAIR MUHAMMAD ARIJA. TALUKA BAKRANI DISTRICT LARKANA					3,688,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2145	**GBHS - DARA TALUKA DOKRI DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**1,439,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,415,000**
A03901	Stationery					369,000
A0390A	Sports Activities					108,000
A0390B	Co-Curricular Activities					234,000
A03942	Cost of Other Stores					428,000
A03977	Stipend to Girls Students					276,000
A09	**TOTAL PHYSICAL ASSETS**					**180,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**180,000**
A09701	Furniture and fixtures					180,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**300,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**142,000**
A13201	Furniture and Fixture					142,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**108,000**
A13802	Maintenance of playgrounds					108,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2145 GBHS - DARA TALUKA DOKRI DISTRICT LARKANA					
GBHS - DARA TALUKA DOKRI DISTRICT LARKANA					**1,919,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2146 GBHS - HAJI LAL BUX SHEIKH. TALUKA DOKRI DISTRICT LARKANA					
A03 TOTAL OPERATING EXPENSES					**905,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**881,000**
A03901 Stationery					278,000
A0390A Sports Activities					78,000
A0390B Co-Curricular Activities					173,000
A03942 Cost of Other Stores					352,000
A09 TOTAL PHYSICAL ASSETS					**163,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**163,000**
A09701 Furniture and fixtures					163,000
A13 TOTAL REPAIRS AND MAINTENANCE					**232,000**
A132 TOTAL FURNITURE AND FIXTURE					**104,000**
A13201 Furniture and Fixture					104,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**78,000**
A13802 Maintenance of playgrounds					78,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2146 GBHS - HAJI LAL BUX SHEIKH. TALUKA DOKRI DISTRICT LARKANA					
GBHS - HAJI LAL BUX SHEIKH. TALUKA DOKRI DISTRICT LARKANA					1,300,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2147	**GBHS - GABAR MASSAN TALUKA DOKRI DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**1,401,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,377,000**
A03901	Stationery					366,000
A0390A	Sports Activities					107,000
A0390B	Co-Curricular Activities					232,000
A03942	Cost of Other Stores					425,000
A03977	Stipend to Girls Students					247,000
A09	**TOTAL PHYSICAL ASSETS**					**179,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**179,000**
A09701	Furniture and fixtures					179,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**298,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**141,000**
A13201	Furniture and Fixture					141,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**107,000**
A13802	Maintenance of playgrounds					107,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2147 GBHS - GABAR MASSAN TALUKA DOKRI DISTRICT LARKANA					
GBHS - GABAR MASSAN TALUKA DOKRI DISTRICT LARKANA					**1,878,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2148	**GBHS - KARANI TALUKA DOKRI DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**2,956,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,932,000**
A03901	Stationery					716,000
A0390A	Sports Activities					224,000
A0390B	Co-Curricular Activities					466,000
A03942	Cost of Other Stores					717,000
A03977	Stipend to Girls Students					809,000
A09	**TOTAL PHYSICAL ASSETS**					**243,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**243,000**
A09701	Furniture and fixtures					243,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**561,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**287,000**
A13201	Furniture and Fixture					287,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**224,000**
A13802	Maintenance of playgrounds					224,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2148 GBHS - KARANI TALUKA DOKRI DISTRICT LARKANA					
GBHS - KARANI TALUKA DOKRI DISTRICT LARKANA					**3,760,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2149	**GBHS - DOKRI TALUKA DOKRI DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**4,990,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**4,966,000**
A03901	Stationery					1,720,000
A0390A	Sports Activities					558,000
A0390B	Co-Curricular Activities					1,135,000
A03942	Cost of Other Stores					1,553,000
A09	**TOTAL PHYSICAL ASSETS**					**425,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**425,000**
A09701	Furniture and fixtures					425,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,313,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**705,000**
A13201	Furniture and Fixture					705,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**558,000**
A13802	Maintenance of playgrounds					558,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2149 GBHS - DOKRI TALUKA DOKRI DISTRICT LARKANA					
GBHS - DOKRI TALUKA DOKRI DISTRICT LARKANA					**6,728,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2150	**GGHS - MODEL SCHOOL (E.M) LARKANO. TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**10,610,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**10,598,000**
A03901	Stationery					1,742,000
A0390A	Sports Activities					566,000
A0390B	Co-Curricular Activities					1,150,000
A03942	Cost of Other Stores					1,572,000
A03977	Stipend to Girls Students					5,568,000
A09	**TOTAL PHYSICAL ASSETS**					**429,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**429,000**
A09701	Furniture and fixtures					429,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,330,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**714,000**
A13201	Furniture and Fixture					714,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**566,000**
A13802	Maintenance of playgrounds					566,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2150 GGHS - MODEL SCHOOL (E.M) LARKANO. TALUKA LARKANA DISTRICT LARKANA					
GGHS - MODEL SCHOOL (E.M) LARKANO. TALUKA LARKANA DISTRICT LARKANA					**12,369,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2151	**GGHS - SINGLE SECTION HIGH SCHOOL RATODERO. TALUKA RATO DERO DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**1,387,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,363,000**
A03901	Stationery					245,000
A0390A	Sports Activities					67,000
A0390B	Co-Curricular Activities					151,000
A03942	Cost of Other Stores					324,000
A03977	Stipend to Girls Students					576,000
A09	**TOTAL PHYSICAL ASSETS**					**157,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**157,000**
A09701	Furniture and fixtures					157,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**207,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**90,000**
A13201	Furniture and Fixture					90,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**67,000**
A13802	Maintenance of playgrounds					67,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2151 GGHS - SINGLE SECTION HIGH SCHOOL RATODERO. TALUKA RATO DERO DISTRICT LARKANA					
GGHS - SINGLE SECTION HIGH SCHOOL RATODERO. TALUKA RATO DERO DISTRICT LARKANA					**1,751,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2152	**GBHS - BAHADUR KHAN SIYAL TALUKA BAKRANI DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**1,689,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,665,000**
A03901	Stationery					446,000
A0390A	Sports Activities					134,000
A0390B	Co-Curricular Activities					286,000
A03942	Cost of Other Stores					492,000
A03977	Stipend to Girls Students					307,000
A09	**TOTAL PHYSICAL ASSETS**					**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**194,000**
A09701	Furniture and fixtures					194,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**358,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**174,000**
A13201	Furniture and Fixture					174,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**134,000**
A13802	Maintenance of playgrounds					134,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2152 GBHS - BAHADUR KHAN SIYAL TALUKA BAKRANI DISTRICT LARKANA					
GBHS - BAHADUR KHAN SIYAL TALUKA BAKRANI DISTRICT LARKANA					**2,241,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2153	**GBHS - RAHIM BUGHIO TALUKA BAKRANI DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**4,327,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**4,303,000**
A03901	Stationery					1,007,000
A0390A	Sports Activities					321,000
A0390B	Co-Curricular Activities					660,000
A03942	Cost of Other Stores					959,000
A03977	Stipend to Girls Students					1,356,000
A09	**TOTAL PHYSICAL ASSETS**					**295,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**295,000**
A09701	Furniture and fixtures					295,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**779,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**408,000**
A13201	Furniture and Fixture					408,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**321,000**
A13802	Maintenance of playgrounds					321,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2153 GBHS - RAHIM BUGHIO TALUKA BAKRANI DISTRICT LARKANA					
GBHS - RAHIM BUGHIO TALUKA BAKRANI DISTRICT LARKANA					**5,401,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2154	**GGHS - NAUDERO TALUKA RATO DERO DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**3,096,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,072,000**
A03901	Stationery					522,000
A0390A	Sports Activities					159,000
A0390B	Co-Curricular Activities					336,000
A03942	Cost of Other Stores					555,000
A03977	Stipend to Girls Students					1,500,000
A09	**TOTAL PHYSICAL ASSETS**					**207,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**207,000**
A09701	Furniture and fixtures					207,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**415,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**206,000**
A13201	Furniture and Fixture					206,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**159,000**
A13802	Maintenance of playgrounds					159,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2154 GGHS - NAUDERO TALUKA RATO DERO DISTRICT LARKANA					
GGHS - NAUDERO TALUKA RATO DERO DISTRICT LARKANA					**3,718,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2155	**GGHS - GERELLO. TALUKA BAKRANI DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**1,879,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,855,000**
A03901	Stationery					325,000
A0390A	Sports Activities					93,000
A0390B	Co-Curricular Activities					204,000
A03942	Cost of Other Stores					391,000
A03977	Stipend to Girls Students					842,000
A09	**TOTAL PHYSICAL ASSETS**					**171,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**171,000**
A09701	Furniture and fixtures					171,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**266,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**123,000**
A13201	Furniture and Fixture					123,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**93,000**
A13802	Maintenance of playgrounds					93,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2155 GGHS - GERELLO. TALUKA BAKRANI DISTRICT LARKANA					
GGHS - GERELLO. TALUKA BAKRANI DISTRICT LARKANA					**2,316,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2156	**GBHS - RASHEED WAGAN. TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**2,468,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,444,000**
A03901	Stationery					612,000
A0390A	Sports Activities					189,000
A0390B	Co-Curricular Activities					396,000
A03942	Cost of Other Stores					630,000
A03977	Stipend to Girls Students					617,000
A09	**TOTAL PHYSICAL ASSETS**					**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**224,000**
A09701	Furniture and fixtures					224,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**482,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**243,000**
A13201	Furniture and Fixture					243,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**189,000**
A13802	Maintenance of playgrounds					189,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2156 GBHS - RASHEED WAGAN. TALUKA LARKANA DISTRICT LARKANA					
GBHS - RASHEED WAGAN. TALUKA LARKANA DISTRICT LARKANA					**3,174,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2157	**GBHS - D.C LARKANA. TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**2,295,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,283,000**
A03901	Stationery					773,000
A0390A	Sports Activities					243,000
A0390B	Co-Curricular Activities					503,000
A03942	Cost of Other Stores					764,000
A09	**TOTAL PHYSICAL ASSETS**					**253,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**253,000**
A09701	Furniture and fixtures					253,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**603,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**310,000**
A13201	Furniture and Fixture					310,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**243,000**
A13802	Maintenance of playgrounds					243,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2157 GBHS - D.C LARKANA. TALUKA LARKANA DISTRICT LARKANA					
GBHS - D.C LARKANA. TALUKA LARKANA DISTRICT LARKANA					3,151,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2158	**GBHS - PATHAN. TALUKA BAKRANI DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**2,998,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,974,000**
A03901	Stationery					882,000
A0390A	Sports Activities					279,000
A0390B	Co-Curricular Activities					576,000
A03942	Cost of Other Stores					855,000
A03977	Stipend to Girls Students					382,000
A09	**TOTAL PHYSICAL ASSETS**					**273,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**273,000**
A09701	Furniture and fixtures					273,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**685,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**356,000**
A13201	Furniture and Fixture					356,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**279,000**
A13802	Maintenance of playgrounds					279,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2158 GBHS - PATHAN. TALUKA BAKRANI DISTRICT LARKANA					
GBHS - PATHAN. TALUKA BAKRANI DISTRICT LARKANA					**3,956,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2159	**GBHS - DEENI MADERSSAH LARKANA. TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**2,759,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,747,000**
A03901	Stationery					937,000
A0390A	Sports Activities					297,000
A0390B	Co-Curricular Activities					612,000
A03942	Cost of Other Stores					901,000
A09	**TOTAL PHYSICAL ASSETS**					**283,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**283,000**
A09701	Furniture and fixtures					283,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**725,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**378,000**
A13201	Furniture and Fixture					378,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**297,000**
A13802	Maintenance of playgrounds					297,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2159 GBHS - DEENI MADERSSAH LARKANA. TALUKA LARKANA DISTRICT LARKANA					
GBHS - DEENI MADERSSAH LARKANA. TALUKA LARKANA DISTRICT LARKANA					3,767,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2160	**GBHS - ALLAMA ALI KHAN ABRO GAJANPUR TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**1,740,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,728,000**
A03901	Stationery					577,000
A0390A	Sports Activities					177,000
A0390B	Co-Curricular Activities					373,000
A03942	Cost of Other Stores					601,000
A09	**TOTAL PHYSICAL ASSETS**					**217,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**217,000**
A09701	Furniture and fixtures					217,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**456,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**229,000**
A13201	Furniture and Fixture					229,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**177,000**
A13802	Maintenance of playgrounds					177,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2160 GBHS - ALLAMA ALI KHAN ABRO GAJANPUR TALUKA LARKANA DISTRICT LARKANA					
GBHS - ALLAMA ALI KHAN ABRO GAJANPUR TALUKA LARKANA DISTRICT LARKANA					**2,413,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2161	**GBHS - ARIJA (PHERO). TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**3,060,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,036,000**
A03901	Stationery					757,000
A0390A	Sports Activities					237,000
A0390B	Co-Curricular Activities					492,000
A03942	Cost of Other Stores					751,000
A03977	Stipend to Girls Students					799,000
A09	**TOTAL PHYSICAL ASSETS**					**250,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**250,000**
A09701	Furniture and fixtures					250,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**590,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**303,000**
A13201	Furniture and Fixture					303,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**237,000**
A13802	Maintenance of playgrounds					237,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2161 GBHS - ARIJA (PHERO). TALUKA LARKANA DISTRICT LARKANA					
GBHS - ARIJA (PHERO). TALUKA LARKANA DISTRICT LARKANA					**3,900,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2162	**GBHS - KHAN WAH. TALUKA RATO DERO DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**1,384,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,360,000**
A03901	Stationery					354,000
A0390A	Sports Activities					103,000
A0390B	Co-Curricular Activities					224,000
A03942	Cost of Other Stores					415,000
A03977	Stipend to Girls Students					264,000
A09	**TOTAL PHYSICAL ASSETS**					**177,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**177,000**
A09701	Furniture and fixtures					177,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**288,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**135,000**
A13201	Furniture and Fixture					135,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**103,000**
A13802	Maintenance of playgrounds					103,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2162 GBHS - KHAN WAH. TALUKA RATO DERO DISTRICT LARKANA					
GBHS - KHAN WAH. TALUKA RATO DERO DISTRICT LARKANA					**1,849,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2163	**GBHS - MIRPUR BHUTTO. TALUKA RATO DERO DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**4,155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**4,131,000**
A03901	Stationery					987,000
A0390A	Sports Activities					314,000
A0390B	Co-Curricular Activities					646,000
A03942	Cost of Other Stores					943,000
A03977	Stipend to Girls Students					1,241,000
A09	**TOTAL PHYSICAL ASSETS**					**292,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**292,000**
A09701	Furniture and fixtures					292,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**763,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**399,000**
A13201	Furniture and Fixture					399,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**314,000**
A13802	Maintenance of playgrounds					314,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2163 GBHS - MIRPUR BHUTTO. TALUKA RATO DERO DISTRICT LARKANA					
GBHS - MIRPUR BHUTTO. TALUKA RATO DERO DISTRICT LARKANA					**5,210,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2164	**GBHS - PHULPOTA-I. TALUKA RATO DERO DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**1,661,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,637,000**
A03901	Stationery					451,000
A0390A	Sports Activities					135,000
A0390B	Co-Curricular Activities					289,000
A03942	Cost of Other Stores					496,000
A03977	Stipend to Girls Students					266,000
A09	**TOTAL PHYSICAL ASSETS**					**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**194,000**
A09701	Furniture and fixtures					194,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**361,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**176,000**
A13201	Furniture and Fixture					176,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**135,000**
A13802	Maintenance of playgrounds					135,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2164 GBHS - PHULPOTA-I. TALUKA RATO DERO DISTRICT LARKANA					
GBHS - PHULPOTA-I. TALUKA RATO DERO DISTRICT LARKANA					**2,216,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2165	**GGHS - RAHMAT PUR TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**4,091,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**4,079,000**
A03901	Stationery					685,000
A0390A	Sports Activities					213,000
A0390B	Co-Curricular Activities					445,000
A03942	Cost of Other Stores					691,000
A03977	Stipend to Girls Students					2,045,000
A09	**TOTAL PHYSICAL ASSETS**					**237,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**237,000**
A09701	Furniture and fixtures					237,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**537,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**274,000**
A13201	Furniture and Fixture					274,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**213,000**
A13802	Maintenance of playgrounds					213,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2165 GGHS - RAHMAT PUR TALUKA LARKANA DISTRICT LARKANA					
GGHS - RAHMAT PUR TALUKA LARKANA DISTRICT LARKANA					**4,865,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2166	**GBHS - KHAIRO DERO. TALUKA RATO DERO DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**688,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**664,000**
A03901	Stationery					183,000
A0390A	Sports Activities					46,000
A0390B	Co-Curricular Activities					110,000
A03942	Cost of Other Stores					272,000
A03977	Stipend to Girls Students					53,000
A09	**TOTAL PHYSICAL ASSETS**					**146,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**146,000**
A09701	Furniture and fixtures					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**160,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**64,000**
A13201	Furniture and Fixture					64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**46,000**
A13802	Maintenance of playgrounds					46,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2166 GBHS - KHAIRO DERO. TALUKA RATO DERO DISTRICT LARKANA					
GBHS - KHAIRO DERO. TALUKA RATO DERO DISTRICT LARKANA					**994,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2167	**GBHS - WARIS DINO MACHHI. TALUKA RATO DERO DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**2,290,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,266,000**
A03901	Stationery					578,000
A0390A	Sports Activities					178,000
A0390B	Co-Curricular Activities					373,000
A03942	Cost of Other Stores					602,000
A03977	Stipend to Girls Students					535,000
A09	**TOTAL PHYSICAL ASSETS**					**217,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**217,000**
A09701	Furniture and fixtures					217,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**457,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**229,000**
A13201	Furniture and Fixture					229,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**178,000**
A13802	Maintenance of playgrounds					178,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2167 GBHS - WARIS DINO MACHHI. TALUKA RATO DERO DISTRICT LARKANA					
GBHS - WARIS DINO MACHHI. TALUKA RATO DERO DISTRICT LARKANA					**2,964,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2168	**GGHS - LAHORI MUHALLA LARKANA. TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**3,553,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,529,000**
A03901	Stationery					596,000
A0390A	Sports Activities					184,000
A0390B	Co-Curricular Activities					385,000
A03942	Cost of Other Stores					617,000
A03977	Stipend to Girls Students					1,747,000
A09	**TOTAL PHYSICAL ASSETS**					**221,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**221,000**
A09701	Furniture and fixtures					221,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**470,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**236,000**
A13201	Furniture and Fixture					236,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**184,000**
A13802	Maintenance of playgrounds					184,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2168 GGHS - LAHORI MUHALLA LARKANA. TALUKA LARKANA DISTRICT LARKANA					
GGHS - LAHORI MUHALLA LARKANA. TALUKA LARKANA DISTRICT LARKANA					4,244,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2169	**GBHS - SAINT JOSEPH. TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**8,241,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**8,229,000**
A03901	Stationery					2,187,000
A0390A	Sports Activities					714,000
A0390B	Co-Curricular Activities					1,446,000
A03942	Cost of Other Stores					1,943,000
A03977	Stipend to Girls Students					1,939,000
A09	**TOTAL PHYSICAL ASSETS**					**510,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**510,000**
A09701	Furniture and fixtures					510,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,663,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**899,000**
A13201	Furniture and Fixture					899,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**714,000**
A13802	Maintenance of playgrounds					714,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2169 GBHS - SAINT JOSEPH. TALUKA LARKANA DISTRICT LARKANA					
GBHS - SAINT JOSEPH. TALUKA LARKANA DISTRICT LARKANA					**10,414,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2170	**GBHS - MAD BAHU TALUKA BAKRANI DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**4,040,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**4,016,000**
A03901	Stationery					935,000
A0390A	Sports Activities					297,000
A0390B	Co-Curricular Activities					611,000
A03942	Cost of Other Stores					899,000
A03977	Stipend to Girls Students					1,274,000
A09	**TOTAL PHYSICAL ASSETS**					**282,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**282,000**
A09701	Furniture and fixtures					282,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**724,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**377,000**
A13201	Furniture and Fixture					377,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**297,000**
A13802	Maintenance of playgrounds					297,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2170 GBHS - MAD BAHU TALUKA BAKRANI DISTRICT LARKANA					
GBHS - MAD BAHU TALUKA BAKRANI DISTRICT LARKANA					5,046,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2171	**GGHS - DISTRICT JAIL COLONY LARKANO TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**1,508,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,496,000**
A03901	Stationery					266,000
A0390A	Sports Activities					74,000
A0390B	Co-Curricular Activities					166,000
A03942	Cost of Other Stores					342,000
A03977	Stipend to Girls Students					648,000
A09	**TOTAL PHYSICAL ASSETS**					**161,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**161,000**
A09701	Furniture and fixtures					161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**223,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**99,000**
A13201	Furniture and Fixture					99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**74,000**
A13802	Maintenance of playgrounds					74,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2171 GGHS - DISTRICT JAIL COLONY LARKANO TALUKA LARKANA DISTRICT LARKANA					
GGHS - DISTRICT JAIL COLONY LARKANO TALUKA LARKANA DISTRICT LARKANA					**1,892,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2172	**GBHS - SHAIKH ZAID BIN SULTAN COLONY. TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**5,171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**5,147,000**
A03901	Stationery					1,529,000
A0390A	Sports Activities					495,000
A0390B	Co-Curricular Activities					1,007,000
A03942	Cost of Other Stores					1,394,000
A03977	Stipend to Girls Students					722,000
A09	**TOTAL PHYSICAL ASSETS**					**390,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**390,000**
A09701	Furniture and fixtures					390,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,170,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**625,000**
A13201	Furniture and Fixture					625,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**495,000**
A13802	Maintenance of playgrounds					495,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2172 GBHS - SHAIKH ZAID BIN SULTAN COLONY. TALUKA LARKANA DISTRICT LARKANA					
GBHS - SHAIKH ZAID BIN SULTAN COLONY. TALUKA LARKANA DISTRICT LARKANA					**6,731,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2173	**GGHS - MUGHAL LARKANA TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**3,972,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,960,000**
A03901	Stationery					666,000
A0390A	Sports Activities					207,000
A0390B	Co-Curricular Activities					432,000
A03942	Cost of Other Stores					675,000
A03977	Stipend to Girls Students					1,980,000
A09	**TOTAL PHYSICAL ASSETS**					**233,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**233,000**
A09701	Furniture and fixtures					233,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**523,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**266,000**
A13201	Furniture and Fixture					266,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**207,000**
A13802	Maintenance of playgrounds					207,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2173 GGHS - MUGHAL LARKANA TALUKA LARKANA DISTRICT LARKANA					
GGHS - MUGHAL LARKANA TALUKA LARKANA DISTRICT LARKANA					**4,728,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2174	**GBHS - SINGLE SECTION HIGH SCHOOL RATODERO. TALUKA RATO DERO DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**1,355,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,331,000**
A03901	Stationery					437,000
A0390A	Sports Activities					131,000
A0390B	Co-Curricular Activities					279,000
A03942	Cost of Other Stores					484,000
A09	**TOTAL PHYSICAL ASSETS**					**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**192,000**
A09701	Furniture and fixtures					192,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**351,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**170,000**
A13201	Furniture and Fixture					170,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**131,000**
A13802	Maintenance of playgrounds					131,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2174 GBHS - SINGLE SECTION HIGH SCHOOL RATODERO. TALUKA RATO DERO DISTRICT LARKANA					
GBHS - SINGLE SECTION HIGH SCHOOL RATODERO. TALUKA RATO DERO DISTRICT LARKANA					1,898,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2175	**GGHS - GAJAN PUR TALUKA LARKANA DISTRICT LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**4,765,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**4,741,000**
A03901	Stationery					793,000
A0390A	Sports Activities					249,000
A0390B	Co-Curricular Activities					516,000
A03942	Cost of Other Stores					781,000
A03977	Stipend to Girls Students					2,402,000
A09	**TOTAL PHYSICAL ASSETS**					**256,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**256,000**
A09701	Furniture and fixtures					256,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**617,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**318,000**
A13201	Furniture and Fixture					318,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**249,000**
A13802	Maintenance of playgrounds					249,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2175 GGHS - GAJAN PUR TALUKA LARKANA DISTRICT LARKANA					
GGHS - GAJAN PUR TALUKA LARKANA DISTRICT LARKANA					**5,638,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1001	**GBHS - BANBHAN TOBHO TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**1,319,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,295,000**
A03901	Stationery					348,000
A0390A	Sports Activities					101,000
A0390B	Co-Curricular Activities					220,000
A03942	Cost of Other Stores					410,000
A03977	Stipend to Girls Students					216,000
A09	**TOTAL PHYSICAL ASSETS**					**176,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**176,000**
A09701	Furniture and fixtures					176,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**284,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**133,000**
A13201	Furniture and Fixture					133,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**101,000**
A13802	Maintenance of playgrounds					101,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1001 GBHS - BANBHAN TOBHO TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI					
GBHS - BANBHAN TOBHO TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI					1,779,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1002	**GBHS - SAKRIO TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**2,844,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,820,000**
A03901	Stationery					742,000
A0390A	Sports Activities					232,000
A0390B	Co-Curricular Activities					482,000
A03942	Cost of Other Stores					738,000
A03977	Stipend to Girls Students					626,000
A09	**TOTAL PHYSICAL ASSETS**					**247,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**247,000**
A09701	Furniture and fixtures					247,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**579,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**297,000**
A13201	Furniture and Fixture					297,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**232,000**
A13802	Maintenance of playgrounds					232,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1002 GBHS - SAKRIO TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI					
GBHS - SAKRIO TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI					**3,670,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1003	**GBHS - KOT ARBAB MIR MUHAMMAD TALUKA KALOI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**1,924,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,900,000**
A03901	Stationery					492,000
A0390A	Sports Activities					149,000
A0390B	Co-Curricular Activities					316,000
A03942	Cost of Other Stores					530,000
A03977	Stipend to Girls Students					413,000
A09	**TOTAL PHYSICAL ASSETS**					**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**202,000**
A09701	Furniture and fixtures					202,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**392,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**193,000**
A13201	Furniture and Fixture					193,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**149,000**
A13802	Maintenance of playgrounds					149,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1003 GBHS - KOT ARBAB MIR MUHAMMAD TALUKA KALOI DISTRICT THARPARKAR AT MITHI					
GBHS - KOT ARBAB MIR MUHAMMAD TALUKA KALOI DISTRICT THARPARKAR AT MITHI					**2,518,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1004	**GBHS - CHARNORE GAJU TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**1,250,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,226,000**
A03901	Stationery					361,000
A0390A	Sports Activities					105,000
A0390B	Co-Curricular Activities					229,000
A03942	Cost of Other Stores					421,000
A03977	Stipend to Girls Students					110,000
A09	**TOTAL PHYSICAL ASSETS**					**178,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**178,000**
A09701	Furniture and fixtures					178,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**294,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**139,000**
A13201	Furniture and Fixture					139,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**105,000**
A13802	Maintenance of playgrounds					105,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1004 GBHS - CHARNORE GAJU TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI					
GBHS - CHARNORE GAJU TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI					**1,722,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1005	**GGHS - ISLAMKOT TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**2,658,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,646,000**
A03901	Stationery					453,000
A0390A	Sports Activities					136,000
A0390B	Co-Curricular Activities					290,000
A03942	Cost of Other Stores					497,000
A03977	Stipend to Girls Students					1,270,000
A09	**TOTAL PHYSICAL ASSETS**					**195,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**195,000**
A09701	Furniture and fixtures					195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**363,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**177,000**
A13201	Furniture and Fixture					177,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**136,000**
A13802	Maintenance of playgrounds					136,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1005 GGHS - ISLAMKOT TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI					
GGHS - ISLAMKOT TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI					3,216,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1006	**GBHS - MITHI MAIN TALUKA MITHI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**4,632,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**4,620,000**
A03901	Stationery					1,598,000
A0390A	Sports Activities					518,000
A0390B	Co-Curricular Activities					1,053,000
A03942	Cost of Other Stores					1,451,000
A09	**TOTAL PHYSICAL ASSETS**					**403,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**403,000**
A09701	Furniture and fixtures					403,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,222,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**654,000**
A13201	Furniture and Fixture					654,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**518,000**
A13802	Maintenance of playgrounds					518,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1006 GBHS - MITHI MAIN TALUKA MITHI DISTRICT THARPARKAR AT MITHI					
GBHS - MITHI MAIN TALUKA MITHI DISTRICT THARPARKAR AT MITHI					**6,257,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1007	**GBHS - AMAR JAGDISH KUMAR MALANI TALUKA MITHI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**3,638,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,626,000**
A03901	Stationery					1,247,000
A0390A	Sports Activities					401,000
A0390B	Co-Curricular Activities					819,000
A03942	Cost of Other Stores					1,159,000
A09	**TOTAL PHYSICAL ASSETS**					**339,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**339,000**
A09701	Furniture and fixtures					339,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**959,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**508,000**
A13201	Furniture and Fixture					508,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**401,000**
A13802	Maintenance of playgrounds					401,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1007 GBHS - AMAR JAGDISH KUMAR MALANI TALUKA MITHI DISTRICT THARPARKAR AT MITHI					
GBHS - AMAR JAGDISH KUMAR MALANI TALUKA MITHI DISTRICT THARPARKAR AT MITHI					**4,936,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1008	**GBHS - BHAKUO TALUKA MITHI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**1,755,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,731,000**
A03901	Stationery					578,000
A0390A	Sports Activities					178,000
A0390B	Co-Curricular Activities					373,000
A03942	Cost of Other Stores					602,000
A09	**TOTAL PHYSICAL ASSETS**					**217,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**217,000**
A09701	Furniture and fixtures					217,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**457,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**229,000**
A13201	Furniture and Fixture					229,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**178,000**
A13802	Maintenance of playgrounds					178,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1008 GBHS - BHAKUO TALUKA MITHI DISTRICT THARPARKAR AT MITHI					
GBHS - BHAKUO TALUKA MITHI DISTRICT THARPARKAR AT MITHI					2,429,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1009	**GBHS - MALANHORE VEENA TALUKA MITHI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**1,186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,162,000**
A03901	Stationery					318,000
A0390A	Sports Activities					91,000
A0390B	Co-Curricular Activities					200,000
A03942	Cost of Other Stores					385,000
A03977	Stipend to Girls Students					168,000
A09	**TOTAL PHYSICAL ASSETS**					**170,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**170,000**
A09701	Furniture and fixtures					170,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**261,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**120,000**
A13201	Furniture and Fixture					120,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**91,000**
A13802	Maintenance of playgrounds					91,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1009 GBHS - MALANHORE VEENA TALUKA MITHI DISTRICT THARPARKAR AT MITHI					
GBHS - MALANHORE VEENA TALUKA MITHI DISTRICT THARPARKAR AT MITHI					**1,617,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1010	**GGHS - NORTH COLONY MITHI TALUKA MITHI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**4,514,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**4,502,000**
A03901	Stationery					754,000
A0390A	Sports Activities					236,000
A0390B	Co-Curricular Activities					491,000
A03942	Cost of Other Stores					748,000
A03977	Stipend to Girls Students					2,273,000
A09	**TOTAL PHYSICAL ASSETS**					**249,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**249,000**
A09701	Furniture and fixtures					249,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**588,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**302,000**
A13201	Furniture and Fixture					302,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**236,000**
A13802	Maintenance of playgrounds					236,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1010 GGHS - NORTH COLONY MITHI TALUKA MITHI DISTRICT THARPARKAR AT MITHI					
GGHS - NORTH COLONY MITHI TALUKA MITHI DISTRICT THARPARKAR AT MITHI					**5,351,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1011	**GBHS - MUBARAK RIND TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**929,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**905,000**
A03901	Stationery					261,000
A0390A	Sports Activities					72,000
A0390B	Co-Curricular Activities					162,000
A03942	Cost of Other Stores					338,000
A03977	Stipend to Girls Students					72,000
A09	**TOTAL PHYSICAL ASSETS**					**160,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**160,000**
A09701	Furniture and fixtures					160,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**219,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**97,000**
A13201	Furniture and Fixture					97,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**72,000**
A13802	Maintenance of playgrounds					72,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1011 GBHS - MUBARAK RIND TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI					
GBHS - MUBARAK RIND TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI					**1,308,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1012	**GBHS - BOONHAR TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**1,126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,102,000**
A03901	Stationery					272,000
A0390A	Sports Activities					76,000
A0390B	Co-Curricular Activities					169,000
A03942	Cost of Other Stores					347,000
A03977	Stipend to Girls Students					238,000
A09	**TOTAL PHYSICAL ASSETS**					**162,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**162,000**
A09701	Furniture and fixtures					162,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**227,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**101,000**
A13201	Furniture and Fixture					101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**76,000**
A13802	Maintenance of playgrounds					76,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1012 GBHS - BOONHAR TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI					
GBHS - BOONHAR TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI					**1,515,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1013	**GBHS - HARYAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**757,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**733,000**
A03901	Stationery					194,000
A0390A	Sports Activities					50,000
A0390B	Co-Curricular Activities					117,000
A03942	Cost of Other Stores					281,000
A03977	Stipend to Girls Students					91,000
A09	**TOTAL PHYSICAL ASSETS**					**148,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**148,000**
A09701	Furniture and fixtures					148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**169,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**69,000**
A13201	Furniture and Fixture					69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**50,000**
A13802	Maintenance of playgrounds					50,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1013 GBHS - HARYAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI					
GBHS - HARYAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI					**1,074,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1014 GBHS - PHULRA BAH TALUKA DALHI DISTRICT THARPARKAR AT MITHI					
A03 TOTAL OPERATING EXPENSES					**877,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**853,000**
A03901 Stationery					252,000
A0390A Sports Activities					69,000
A0390B Co-Curricular Activities					156,000
A03942 Cost of Other Stores					330,000
A03977 Stipend to Girls Students					46,000
A09 TOTAL PHYSICAL ASSETS					**158,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**158,000**
A09701 Furniture and fixtures					158,000
A13 TOTAL REPAIRS AND MAINTENANCE					**212,000**
A132 TOTAL FURNITURE AND FIXTURE					**93,000**
A13201 Furniture and Fixture					93,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**69,000**
A13802 Maintenance of playgrounds					69,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1014 GBHS - PHULRA BAH TALUKA DALHI DISTRICT THARPARKAR AT MITHI					
GBHS - PHULRA BAH TALUKA DALHI DISTRICT THARPARKAR AT MITHI					**1,247,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1015	**GBHS - VIRAWAH TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**1,579,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,555,000**
A03901	Stationery					469,000
A0390A	Sports Activities					141,000
A0390B	Co-Curricular Activities					300,000
A03942	Cost of Other Stores					511,000
A03977	Stipend to Girls Students					134,000
A09	**TOTAL PHYSICAL ASSETS**					**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**198,000**
A09701	Furniture and fixtures					198,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**374,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**183,000**
A13201	Furniture and Fixture					183,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**141,000**
A13802	Maintenance of playgrounds					141,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1015 GBHS - VIRAWAH TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI					
GBHS - VIRAWAH TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI					**2,151,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1016	**GBHS - KANTIO TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**1,869,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,845,000**
A03901	Stationery					516,000
A0390A	Sports Activities					157,000
A0390B	Co-Curricular Activities					332,000
A03942	Cost of Other Stores					550,000
A03977	Stipend to Girls Students					290,000
A09	**TOTAL PHYSICAL ASSETS**					**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**206,000**
A09701	Furniture and fixtures					206,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**203,000**
A13201	Furniture and Fixture					203,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**157,000**
A13802	Maintenance of playgrounds					157,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1016 GBHS - KANTIO TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI					
GBHS - KANTIO TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI					**2,485,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1017	**GBHS - ARBAB MANTHAR BHUKRIO TALUKA KALOI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**665,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**641,000**
A03901	Stationery					166,000
A0390A	Sports Activities					40,000
A0390B	Co-Curricular Activities					98,000
A03942	Cost of Other Stores					258,000
A03977	Stipend to Girls Students					79,000
A09	**TOTAL PHYSICAL ASSETS**					**143,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**143,000**
A09701	Furniture and fixtures					143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**147,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**40,000**
A13802	Maintenance of playgrounds					40,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1017 GBHS - ARBAB MANTHAR BHUKRIO TALUKA KALOI DISTRICT THARPARKAR AT MITHI					
GBHS - ARBAB MANTHAR BHUKRIO TALUKA KALOI DISTRICT THARPARKAR AT MITHI					**955,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1018	**GBHS - JHANJHI TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**2,791,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,767,000**
A03901	Stationery					777,000
A0390A	Sports Activities					244,000
A0390B	Co-Curricular Activities					506,000
A03942	Cost of Other Stores					767,000
A03977	Stipend to Girls Students					473,000
A09	**TOTAL PHYSICAL ASSETS**					**254,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**254,000**
A09701	Furniture and fixtures					254,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**606,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**312,000**
A13201	Furniture and Fixture					312,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**244,000**
A13802	Maintenance of playgrounds					244,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1018 GBHS - JHANJHI TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI					
GBHS - JHANJHI TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI					**3,651,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1019	**GBHS - SAJAI TALUKA DIPLO DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**972,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**948,000**
A03901	Stationery					257,000
A0390A	Sports Activities					71,000
A0390B	Co-Curricular Activities					159,000
A03942	Cost of Other Stores					334,000
A03977	Stipend to Girls Students					127,000
A09	**TOTAL PHYSICAL ASSETS**					**159,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**159,000**
A09701	Furniture and fixtures					159,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**216,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**95,000**
A13201	Furniture and Fixture					95,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**71,000**
A13802	Maintenance of playgrounds					71,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1019 GBHS - SAJAI TALUKA DIPLO DISTRICT THARPARKAR AT MITHI					
GBHS - SAJAI TALUKA DIPLO DISTRICT THARPARKAR AT MITHI					**1,347,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1020	**GBHS - CHAHO RAHMOON TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**828,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**804,000**
A03901	Stationery					230,000
A0390A	Sports Activities					62,000
A0390B	Co-Curricular Activities					142,000
A03942	Cost of Other Stores					312,000
A03977	Stipend to Girls Students					58,000
A09	**TOTAL PHYSICAL ASSETS**					**154,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**154,000**
A09701	Furniture and fixtures					154,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**196,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**84,000**
A13201	Furniture and Fixture					84,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**62,000**
A13802	Maintenance of playgrounds					62,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1020 GBHS - CHAHO RAHMOON TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI					
GBHS - CHAHO RAHMOON TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI					1,178,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1021	**GBHS - KHAKHANEHAR BAJEER TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**948,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**924,000**
A03901	Stationery					243,000
A0390A	Sports Activities					66,000
A0390B	Co-Curricular Activities					150,000
A03942	Cost of Other Stores					323,000
A03977	Stipend to Girls Students					142,000
A09	**TOTAL PHYSICAL ASSETS**					**157,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**157,000**
A09701	Furniture and fixtures					157,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**205,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**89,000**
A13201	Furniture and Fixture					89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**66,000**
A13802	Maintenance of playgrounds					66,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1021 GBHS - KHAKHANEHAR BAJEER TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI					
GBHS - KHAKHANEHAR BAJEER TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI					**1,310,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1022	**GBHS - SEDIO TALUKA KALOI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**1,052,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,028,000**
A03901	Stationery					270,000
A0390A	Sports Activities					75,000
A0390B	Co-Curricular Activities					168,000
A03942	Cost of Other Stores					345,000
A03977	Stipend to Girls Students					170,000
A09	**TOTAL PHYSICAL ASSETS**					**161,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**161,000**
A09701	Furniture and fixtures					161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**226,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**101,000**
A13201	Furniture and Fixture					101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**75,000**
A13802	Maintenance of playgrounds					75,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1022 GBHS - SEDIO TALUKA KALOI DISTRICT THARPARKAR AT MITHI					
GBHS - SEDIO TALUKA KALOI DISTRICT THARPARKAR AT MITHI					**1,439,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1023	**GBHS - DHARMANI COLONY MITHI TALUKA MITHI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**1,105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,093,000**
A03901	Stationery					353,000
A0390A	Sports Activities					103,000
A0390B	Co-Curricular Activities					223,000
A03942	Cost of Other Stores					414,000
A09	**TOTAL PHYSICAL ASSETS**					**177,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**177,000**
A09701	Furniture and fixtures					177,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**288,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**135,000**
A13201	Furniture and Fixture					135,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**103,000**
A13802	Maintenance of playgrounds					103,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1023 GBHS - DHARMANI COLONY MITHI TALUKA MITHI DISTRICT THARPARKAR AT MITHI					
GBHS - DHARMANI COLONY MITHI TALUKA MITHI DISTRICT THARPARKAR AT MITHI					**1,570,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1024	**GBHS - PABOOHAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**2,174,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,150,000**
A03901	Stationery					510,000
A0390A	Sports Activities					155,000
A0390B	Co-Curricular Activities					328,000
A03942	Cost of Other Stores					545,000
A03977	Stipend to Girls Students					612,000
A09	**TOTAL PHYSICAL ASSETS**					**205,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**205,000**
A09701	Furniture and fixtures					205,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**406,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**201,000**
A13201	Furniture and Fixture					201,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**155,000**
A13802	Maintenance of playgrounds					155,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1024 GBHS - PABOOHAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI					
GBHS - PABOOHAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI					**2,785,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1025 GBHS - ALOO KOTRIO TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI					
A03 TOTAL OPERATING EXPENSES					**704,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**680,000**
A03901 Stationery					176,000
A0390A Sports Activities					44,000
A0390B Co-Curricular Activities					105,000
A03942 Cost of Other Stores					266,000
A03977 Stipend to Girls Students					89,000
A09 TOTAL PHYSICAL ASSETS					**144,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**144,000**
A09701 Furniture and fixtures					144,000
A13 TOTAL REPAIRS AND MAINTENANCE					**155,000**
A132 TOTAL FURNITURE AND FIXTURE					**61,000**
A13201 Furniture and Fixture					61,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**44,000**
A13802 Maintenance of playgrounds					44,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1025 GBHS - ALOO KOTRIO TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI					
GBHS - ALOO KOTRIO TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI					**1,003,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1026	**GBHS - BILAWAL OTHO TALUKA MITHI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**905,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**881,000**
A03901	Stationery					248,000
A0390A	Sports Activities					68,000
A0390B	Co-Curricular Activities					154,000
A03942	Cost of Other Stores					327,000
A03977	Stipend to Girls Students					84,000
A09	**TOTAL PHYSICAL ASSETS**					**158,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**158,000**
A09701	Furniture and fixtures					158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**210,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**92,000**
A13201	Furniture and Fixture					92,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**68,000**
A13802	Maintenance of playgrounds					68,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1026 GBHS - BILAWAL OTHO TALUKA MITHI DISTRICT THARPARKAR AT MITHI					
GBHS - BILAWAL OTHO TALUKA MITHI DISTRICT THARPARKAR AT MITHI					**1,273,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1027	**GBHS - LAKHMIAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**1,149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,125,000**
A03901	Stationery					288,000
A0390A	Sports Activities					81,000
A0390B	Co-Curricular Activities					180,000
A03942	Cost of Other Stores					360,000
A03977	Stipend to Girls Students					216,000
A09	**TOTAL PHYSICAL ASSETS**					**165,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**165,000**
A09701	Furniture and fixtures					165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**239,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**108,000**
A13201	Furniture and Fixture					108,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**81,000**
A13802	Maintenance of playgrounds					81,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1027 GBHS - LAKHMIAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI					
GBHS - LAKHMIAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI					**1,553,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1028	**GBHS - MOKHAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**1,098,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,074,000**
A03901	Stationery					274,000
A0390A	Sports Activities					76,000
A0390B	Co-Curricular Activities					171,000
A03942	Cost of Other Stores					349,000
A03977	Stipend to Girls Students					204,000
A09	**TOTAL PHYSICAL ASSETS**					**162,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**162,000**
A09701	Furniture and fixtures					162,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**228,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**102,000**
A13201	Furniture and Fixture					102,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**76,000**
A13802	Maintenance of playgrounds					76,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1028 GBHS - MOKHAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI					
GBHS - MOKHAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI					**1,488,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1029	**GBHS - JORUO MUSLIM TALUKA MITHI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**997,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**973,000**
A03901	Stationery					235,000
A0390A	Sports Activities					63,000
A0390B	Co-Curricular Activities					145,000
A03942	Cost of Other Stores					316,000
A03977	Stipend to Girls Students					214,000
A09	**TOTAL PHYSICAL ASSETS**					**155,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**155,000**
A09701	Furniture and fixtures					155,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**199,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**86,000**
A13201	Furniture and Fixture					86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**63,000**
A13802	Maintenance of playgrounds					63,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1029 GBHS - JORUO MUSLIM TALUKA MITHI DISTRICT THARPARKAR AT MITHI					
GBHS - JORUO MUSLIM TALUKA MITHI DISTRICT THARPARKAR AT MITHI					**1,351,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1030	**GGHS - MITHI WEST TALUKA MITHI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**1,605,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,593,000**
A03901	Stationery					282,000
A0390A	Sports Activities					79,000
A0390B	Co-Curricular Activities					176,000
A03942	Cost of Other Stores					355,000
A03977	Stipend to Girls Students					701,000
A09	**TOTAL PHYSICAL ASSETS**					**164,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**164,000**
A09701	Furniture and fixtures					164,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**235,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**106,000**
A13201	Furniture and Fixture					106,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**79,000**
A13802	Maintenance of playgrounds					79,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1030 GGHS - MITHI WEST TALUKA MITHI DISTRICT THARPARKAR AT MITHI					
GGHS - MITHI WEST TALUKA MITHI DISTRICT THARPARKAR AT MITHI					2,004,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1031	**GGHS - CHACHRO TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**1,738,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,714,000**
A03901	Stationery					302,000
A0390A	Sports Activities					86,000
A0390B	Co-Curricular Activities					189,000
A03942	Cost of Other Stores					371,000
A03977	Stipend to Girls Students					766,000
A09	**TOTAL PHYSICAL ASSETS**					**167,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**167,000**
A09701	Furniture and fixtures					167,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**250,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**114,000**
A13201	Furniture and Fixture					114,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**86,000**
A13802	Maintenance of playgrounds					86,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1031 GGHS - CHACHRO TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI					
GGHS - CHACHRO TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI					**2,155,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1032	**GBHS - MAN BAI JO TAR TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**1,024,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,000,000**
A03901	Stationery					260,000
A0390A	Sports Activities					72,000
A0390B	Co-Curricular Activities					161,000
A03942	Cost of Other Stores					337,000
A03977	Stipend to Girls Students					170,000
A09	**TOTAL PHYSICAL ASSETS**					**160,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**160,000**
A09701	Furniture and fixtures					160,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**218,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**96,000**
A13201	Furniture and Fixture					96,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**72,000**
A13802	Maintenance of playgrounds					72,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1032 GBHS - MAN BAI JO TAR TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI					
GBHS - MAN BAI JO TAR TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI					**1,402,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1033 GBHS - JESSE JO PAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI					
A03 TOTAL OPERATING EXPENSES					**628,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**604,000**
A03901 Stationery					140,000
A0390A Sports Activities					32,000
A0390B Co-Curricular Activities					82,000
A03942 Cost of Other Stores					237,000
A03977 Stipend to Girls Students					113,000
A09 TOTAL PHYSICAL ASSETS					**138,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**138,000**
A09701 Furniture and fixtures					138,000
A13 TOTAL REPAIRS AND MAINTENANCE					**129,000**
A132 TOTAL FURNITURE AND FIXTURE					**47,000**
A13201 Furniture and Fixture					47,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**32,000**
A13802 Maintenance of playgrounds					32,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1033 GBHS - JESSE JO PAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI					
GBHS - JESSE JO PAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI					**895,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1034	**GBHS - DHORI TALUKA DALHI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**828,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**804,000**
A03901	Stationery					228,000
A0390A	Sports Activities					61,000
A0390B	Co-Curricular Activities					140,000
A03942	Cost of Other Stores					310,000
A03977	Stipend to Girls Students					65,000
A09	**TOTAL PHYSICAL ASSETS**					**154,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**154,000**
A09701	Furniture and fixtures					154,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**194,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**83,000**
A13201	Furniture and Fixture					83,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**61,000**
A13802	Maintenance of playgrounds					61,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1034 GBHS - DHORI TALUKA DALHI DISTRICT THARPARKAR AT MITHI					
GBHS - DHORI TALUKA DALHI DISTRICT THARPARKAR AT MITHI					**1,176,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1035	**GBHS - JOGI VERO JAM POOJA TALUKA DALHI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**917,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**893,000**
A03901	Stationery					252,000
A0390A	Sports Activities					69,000
A0390B	Co-Curricular Activities					156,000
A03942	Cost of Other Stores					330,000
A03977	Stipend to Girls Students					86,000
A09	**TOTAL PHYSICAL ASSETS**					**158,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**158,000**
A09701	Furniture and fixtures					158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**212,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**93,000**
A13201	Furniture and Fixture					93,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**69,000**
A13802	Maintenance of playgrounds					69,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1035 GBHS - JOGI VERO JAM POOJA TALUKA DALHI DISTRICT THARPARKAR AT MITHI					
GBHS - JOGI VERO JAM POOJA TALUKA DALHI DISTRICT THARPARKAR AT MITHI					**1,287,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1036 GBHS - ARNARO WAGHORIA TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI					
A03 TOTAL OPERATING EXPENSES					**807,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**783,000**
A03901 Stationery					207,000
A0390A Sports Activities					54,000
A0390B Co-Curricular Activities					126,000
A03942 Cost of Other Stores					293,000
A03977 Stipend to Girls Students					103,000
A09 TOTAL PHYSICAL ASSETS					**150,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**150,000**
A09701 Furniture and fixtures					150,000
A13 TOTAL REPAIRS AND MAINTENANCE					**178,000**
A132 TOTAL FURNITURE AND FIXTURE					**74,000**
A13201 Furniture and Fixture					74,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**54,000**
A13802 Maintenance of playgrounds					54,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1036 GBHS - ARNARO WAGHORIA TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI					
GBHS - ARNARO WAGHORIA TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI					**1,135,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1037	**GBHS - SARANGHIAR TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**1,142,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,118,000**
A03901	Stationery					292,000
A0390A	Sports Activities					82,000
A0390B	Co-Curricular Activities					182,000
A03942	Cost of Other Stores					363,000
A03977	Stipend to Girls Students					199,000
A09	**TOTAL PHYSICAL ASSETS**					**165,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**165,000**
A09701	Furniture and fixtures					165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**242,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**110,000**
A13201	Furniture and Fixture					110,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**82,000**
A13802	Maintenance of playgrounds					82,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1037 GBHS - SARANGHIAR TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI					
GBHS - SARANGHIAR TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI					**1,549,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1038	**GBHS - JUME JI DHANI TALUKA DALHI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**772,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**748,000**
A03901	Stationery					210,000
A0390A	Sports Activities					55,000
A0390B	Co-Curricular Activities					128,000
A03942	Cost of Other Stores					295,000
A03977	Stipend to Girls Students					60,000
A09	**TOTAL PHYSICAL ASSETS**					**151,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**151,000**
A09701	Furniture and fixtures					151,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**181,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**76,000**
A13201	Furniture and Fixture					76,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**55,000**
A13802	Maintenance of playgrounds					55,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1038 GBHS - JUME JI DHANI TALUKA DALHI DISTRICT THARPARKAR AT MITHI					
GBHS - JUME JI DHANI TALUKA DALHI DISTRICT THARPARKAR AT MITHI					**1,104,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1039	**GBHS - ALLAH DAD PARO THAROO JO PAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**786,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**762,000**
A03901	Stationery					199,000
A0390A	Sports Activities					51,000
A0390B	Co-Curricular Activities					120,000
A03942	Cost of Other Stores					286,000
A03977	Stipend to Girls Students					106,000
A09	**TOTAL PHYSICAL ASSETS**					**149,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**149,000**
A09701	Furniture and fixtures					149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**172,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**71,000**
A13201	Furniture and Fixture					71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**51,000**
A13802	Maintenance of playgrounds					51,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1039 GBHS - ALLAH DAD PARO THAROO JO PAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI					
GBHS - ALLAH DAD PARO THAROO JO PAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI					**1,107,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1040	**GBHS - MITHA KHAN NOHRI TALUKA DALHI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**1,265,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,241,000**
A03901	Stationery					310,000
A0390A	Sports Activities					88,000
A0390B	Co-Curricular Activities					194,000
A03942	Cost of Other Stores					378,000
A03977	Stipend to Girls Students					271,000
A09	**TOTAL PHYSICAL ASSETS**					**169,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**169,000**
A09701	Furniture and fixtures					169,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**255,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**117,000**
A13201	Furniture and Fixture					117,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**88,000**
A13802	Maintenance of playgrounds					88,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1040 GBHS - MITHA KHAN NOHRI TALUKA DALHI DISTRICT THARPARKAR AT MITHI					
GBHS - MITHA KHAN NOHRI TALUKA DALHI DISTRICT THARPARKAR AT MITHI					**1,689,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1041	**GBHS - DALAN JO TAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**890,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**866,000**
A03901	Stationery					222,000
A0390A	Sports Activities					59,000
A0390B	Co-Curricular Activities					136,000
A03942	Cost of Other Stores					305,000
A03977	Stipend to Girls Students					144,000
A09	**TOTAL PHYSICAL ASSETS**					**153,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**153,000**
A09701	Furniture and fixtures					153,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**189,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**80,000**
A13201	Furniture and Fixture					80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**59,000**
A13802	Maintenance of playgrounds					59,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1041 GBHS - DALAN JO TAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI					
GBHS - DALAN JO TAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI					**1,232,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1042	**GBHS - TARDOS TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**1,360,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,336,000**
A03901	Stationery					365,000
A0390A	Sports Activities					107,000
A0390B	Co-Curricular Activities					231,000
A03942	Cost of Other Stores					424,000
A03977	Stipend to Girls Students					209,000
A09	**TOTAL PHYSICAL ASSETS**					**179,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**179,000**
A09701	Furniture and fixtures					179,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**297,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**140,000**
A13201	Furniture and Fixture					140,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**107,000**
A13802	Maintenance of playgrounds					107,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1042 GBHS - TARDOS TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI					
GBHS - TARDOS TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI					1,836,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1043	**GBHS - TUGUSAR HALEPOTA TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**1,137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,113,000**
A03901	Stationery					314,000
A0390A	Sports Activities					90,000
A0390B	Co-Curricular Activities					197,000
A03942	Cost of Other Stores					382,000
A03977	Stipend to Girls Students					130,000
A09	**TOTAL PHYSICAL ASSETS**					**169,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**169,000**
A09701	Furniture and fixtures					169,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**259,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**119,000**
A13201	Furniture and Fixture					119,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**90,000**
A13802	Maintenance of playgrounds					90,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1043 GBHS - TUGUSAR HALEPOTA TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI					
GBHS - TUGUSAR HALEPOTA TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI					1,565,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1044	**GBHS - MOKHAI TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**1,537,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,513,000**
A03901	Stationery					425,000
A0390A	Sports Activities					127,000
A0390B	Co-Curricular Activities					271,000
A03942	Cost of Other Stores					474,000
A03977	Stipend to Girls Students					216,000
A09	**TOTAL PHYSICAL ASSETS**					**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**190,000**
A09701	Furniture and fixtures					190,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**342,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**165,000**
A13201	Furniture and Fixture					165,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**127,000**
A13802	Maintenance of playgrounds					127,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1044 GBHS - MOKHAI TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI					
GBHS - MOKHAI TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI					**2,069,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1045 GBHS - VERHAR TALUKA DIPLO DISTRICT THARPARKAR AT MITHI					
A03 TOTAL OPERATING EXPENSES					**933,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**909,000**
A03901 Stationery					262,000
A0390A Sports Activities					72,000
A0390B Co-Curricular Activities					163,000
A03942 Cost of Other Stores					338,000
A03977 Stipend to Girls Students					74,000
A09 TOTAL PHYSICAL ASSETS					**160,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**160,000**
A09701 Furniture and fixtures					160,000
A13 TOTAL REPAIRS AND MAINTENANCE					**219,000**
A132 TOTAL FURNITURE AND FIXTURE					**97,000**
A13201 Furniture and Fixture					97,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**72,000**
A13802 Maintenance of playgrounds					72,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1045 GBHS - VERHAR TALUKA DIPLO DISTRICT THARPARKAR AT MITHI					
GBHS - VERHAR TALUKA DIPLO DISTRICT THARPARKAR AT MITHI					**1,312,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1046	**GBHS - QAZI ALI MUHAMMAD DIPLO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**2,969,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,957,000**
A03901	Stationery					1,011,000
A0390A	Sports Activities					322,000
A0390B	Co-Curricular Activities					662,000
A03942	Cost of Other Stores					962,000
A09	**TOTAL PHYSICAL ASSETS**					**296,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**296,000**
A09701	Furniture and fixtures					296,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**781,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**409,000**
A13201	Furniture and Fixture					409,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**322,000**
A13802	Maintenance of playgrounds					322,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1046 GBHS - QAZI ALI MUHAMMAD DIPLO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI					
GBHS - QAZI ALI MUHAMMAD DIPLO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI					**4,046,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1047	**GBHS - LAYAKHRO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**1,998,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,974,000**
A03901	Stationery					480,000
A0390A	Sports Activities					145,000
A0390B	Co-Curricular Activities					308,000
A03942	Cost of Other Stores					520,000
A03977	Stipend to Girls Students					521,000
A09	**TOTAL PHYSICAL ASSETS**					**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**383,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**188,000**
A13201	Furniture and Fixture					188,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**145,000**
A13802	Maintenance of playgrounds					145,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1047 GBHS - LAYAKHRO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI					
GBHS - LAYAKHRO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI					**2,581,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1048 GBHS - SEENGALO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI					
A03 TOTAL OPERATING EXPENSES					**620,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**596,000**
A03901 Stationery					157,000
A0390A Sports Activities					37,000
A0390B Co-Curricular Activities					93,000
A03942 Cost of Other Stores					251,000
A03977 Stipend to Girls Students					58,000
A09 TOTAL PHYSICAL ASSETS					**141,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**141,000**
A09701 Furniture and fixtures					141,000
A13 TOTAL REPAIRS AND MAINTENANCE					**140,000**
A132 TOTAL FURNITURE AND FIXTURE					**53,000**
A13201 Furniture and Fixture					53,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**37,000**
A13802 Maintenance of playgrounds					37,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1048 GBHS - SEENGALO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI					
GBHS - SEENGALO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI					901,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1049 GBHS - SARH JUNEJA TALUKA DIPLO DISTRICT THARPARKAR AT MITHI					
A03 TOTAL OPERATING EXPENSES					**943,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**919,000**
A03901 Stationery					230,000
A0390A Sports Activities					62,000
A0390B Co-Curricular Activities					141,000
A03942 Cost of Other Stores					311,000
A03977 Stipend to Girls Students					175,000
A09 TOTAL PHYSICAL ASSETS					**154,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**154,000**
A09701 Furniture and fixtures					154,000
A13 TOTAL REPAIRS AND MAINTENANCE					**196,000**
A132 TOTAL FURNITURE AND FIXTURE					**84,000**
A13201 Furniture and Fixture					84,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**62,000**
A13802 Maintenance of playgrounds					62,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1049 GBHS - SARH JUNEJA TALUKA DIPLO DISTRICT THARPARKAR AT MITHI					
GBHS - SARH JUNEJA TALUKA DIPLO DISTRICT THARPARKAR AT MITHI					**1,293,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1050	**GBHS - CHAHO SOOTAR (WEST PARA) TALUKA DIPLO DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**1,084,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,060,000**
A03901	Stationery					254,000
A0390A	Sports Activities					70,000
A0390B	Co-Curricular Activities					157,000
A03942	Cost of Other Stores					332,000
A03977	Stipend to Girls Students					247,000
A09	**TOTAL PHYSICAL ASSETS**					**159,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**159,000**
A09701	Furniture and fixtures					159,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**214,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**94,000**
A13201	Furniture and Fixture					94,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**70,000**
A13802	Maintenance of playgrounds					70,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1050 GBHS - CHAHO SOOTAR (WEST PARA) TALUKA DIPLO DISTRICT THARPARKAR AT MITHI					
GBHS - CHAHO SOOTAR (WEST PARA) TALUKA DIPLO DISTRICT THARPARKAR AT MITHI					1,457,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1051	**GBHS - MODOOR TALUKA KALOI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**929,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**905,000**
A03901	Stationery					280,000
A0390A	Sports Activities					78,000
A0390B	Co-Curricular Activities					175,000
A03942	Cost of Other Stores					353,000
A03977	Stipend to Girls Students					19,000
A09	**TOTAL PHYSICAL ASSETS**					**163,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**163,000**
A09701	Furniture and fixtures					163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**233,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**105,000**
A13201	Furniture and Fixture					105,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**78,000**
A13802	Maintenance of playgrounds					78,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1051 GBHS - MODOOR TALUKA KALOI DISTRICT THARPARKAR AT MITHI					
GBHS - MODOOR TALUKA KALOI DISTRICT THARPARKAR AT MITHI					**1,325,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1052	**GBHS - QAZI SAHIB DINO TALUKA KALOI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**2,715,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,691,000**
A03901	Stationery					685,000
A0390A	Sports Activities					213,000
A0390B	Co-Curricular Activities					444,000
A03942	Cost of Other Stores					691,000
A03977	Stipend to Girls Students					658,000
A09	**TOTAL PHYSICAL ASSETS**					**237,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**237,000**
A09701	Furniture and fixtures					237,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**536,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**273,000**
A13201	Furniture and Fixture					273,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**213,000**
A13802	Maintenance of playgrounds					213,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1052 GBHS - QAZI SAHIB DINO TALUKA KALOI DISTRICT THARPARKAR AT MITHI					
GBHS - QAZI SAHIB DINO TALUKA KALOI DISTRICT THARPARKAR AT MITHI					**3,488,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1053	**GBHS - FAQIR MUHAMMAD SULEMAN CHANDIO TALUKA MITHI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**1,921,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,897,000**
A03901	Stationery					564,000
A0390A	Sports Activities					173,000
A0390B	Co-Curricular Activities					364,000
A03942	Cost of Other Stores					590,000
A03977	Stipend to Girls Students					206,000
A09	**TOTAL PHYSICAL ASSETS**					**215,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**215,000**
A09701	Furniture and fixtures					215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**446,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**223,000**
A13201	Furniture and Fixture					223,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**173,000**
A13802	Maintenance of playgrounds					173,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1053 GBHS - FAQIR MUHAMMAD SULEMAN CHANDIO TALUKA MITHI DISTRICT THARPARKAR AT MITHI					
GBHS - FAQIR MUHAMMAD SULEMAN CHANDIO TALUKA MITHI DISTRICT THARPARKAR AT MITHI					2,582,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1054 GBHS - SALEH JHANJHI TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI					
A03 TOTAL OPERATING EXPENSES					**1,263,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,239,000**
A03901 Stationery					350,000
A0390A Sports Activities					102,000
A0390B Co-Curricular Activities					221,000
A03942 Cost of Other Stores					412,000
A03977 Stipend to Girls Students					154,000
A09 TOTAL PHYSICAL ASSETS					**176,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**176,000**
A09701 Furniture and fixtures					176,000
A13 TOTAL REPAIRS AND MAINTENANCE					**286,000**
A132 TOTAL FURNITURE AND FIXTURE					**134,000**
A13201 Furniture and Fixture					134,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**102,000**
A13802 Maintenance of playgrounds					102,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1054 GBHS - SALEH JHANJHI TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI					
GBHS - SALEH JHANJHI TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI					**1,725,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1055 GBHS - DABHRO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI					
A03 TOTAL OPERATING EXPENSES					**880,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**856,000**
A03901 Stationery					212,000
A0390A Sports Activities					56,000
A0390B Co-Curricular Activities					129,000
A03942 Cost of Other Stores					296,000
A03977 Stipend to Girls Students					163,000
A09 TOTAL PHYSICAL ASSETS					**151,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**151,000**
A09701 Furniture and fixtures					151,000
A13 TOTAL REPAIRS AND MAINTENANCE					**182,000**
A132 TOTAL FURNITURE AND FIXTURE					**76,000**
A13201 Furniture and Fixture					76,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**56,000**
A13802 Maintenance of playgrounds					56,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1055 GBHS - DABHRO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI					
GBHS - DABHRO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI					**1,213,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1056	**GBHS - ARBAB TAJ MUHAMMAD KHETLARI TALUKA KALOI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**840,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**816,000**
A03901	Stationery					205,000
A0390A	Sports Activities					53,000
A0390B	Co-Curricular Activities					125,000
A03942	Cost of Other Stores					291,000
A03977	Stipend to Girls Students					142,000
A09	**TOTAL PHYSICAL ASSETS**					**150,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and fixtures					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**177,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**74,000**
A13201	Furniture and Fixture					74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**53,000**
A13802	Maintenance of playgrounds					53,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1056 GBHS - ARBAB TAJ MUHAMMAD KHETLARI TALUKA KALOI DISTRICT THARPARKAR AT MITHI					
GBHS - ARBAB TAJ MUHAMMAD KHETLARI TALUKA KALOI DISTRICT THARPARKAR AT MITHI					**1,167,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1057	**GBHS - MOLVI JAN MUHAMMAD MOORO GURRABAH TALUKA KALOI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**899,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**875,000**
A03901	Stationery					250,000
A0390A	Sports Activities					68,000
A0390B	Co-Curricular Activities					155,000
A03942	Cost of Other Stores					328,000
A03977	Stipend to Girls Students					74,000
A09	**TOTAL PHYSICAL ASSETS**					**158,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**158,000**
A09701	Furniture and fixtures					158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**210,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**92,000**
A13201	Furniture and Fixture					92,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**68,000**
A13802	Maintenance of playgrounds					68,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1057 GBHS - MOLVI JAN MUHAMMAD MOORO GURRABAH TALUKA KALOI DISTRICT THARPARKAR AT MITHI					
GBHS - MOLVI JAN MUHAMMAD MOORO GURRABAH TALUKA KALOI DISTRICT THARPARKAR AT MITHI					1,267,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1058 GBHS - AKLYOON TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI					
A03 TOTAL OPERATING EXPENSES					**873,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**849,000**
A03901 Stationery					222,000
A0390A Sports Activities					59,000
A0390B Co-Curricular Activities					136,000
A03942 Cost of Other Stores					305,000
A03977 Stipend to Girls Students					127,000
A09 TOTAL PHYSICAL ASSETS					**153,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**153,000**
A09701 Furniture and fixtures					153,000
A13 TOTAL REPAIRS AND MAINTENANCE					**190,000**
A132 TOTAL FURNITURE AND FIXTURE					**81,000**
A13201 Furniture and Fixture					81,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**59,000**
A13802 Maintenance of playgrounds					59,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1058 GBHS - AKLYOON TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI					
GBHS - AKLYOON TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI					**1,216,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1059	**GBHS - KHENSAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**2,002,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,978,000**
A03901	Stationery					585,000
A0390A	Sports Activities					180,000
A0390B	Co-Curricular Activities					378,000
A03942	Cost of Other Stores					607,000
A03977	Stipend to Girls Students					228,000
A09	**TOTAL PHYSICAL ASSETS**					**219,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**219,000**
A09701	Furniture and fixtures					219,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**462,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**232,000**
A13201	Furniture and Fixture					232,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**180,000**
A13802	Maintenance of playgrounds					180,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1059 GBHS - KHENSAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI					
GBHS - KHENSAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI					2,683,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1060	**GBHS - MEHRAN VERO TALUKA DALHI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**1,427,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,403,000**
A03901	Stationery					361,000
A0390A	Sports Activities					105,000
A0390B	Co-Curricular Activities					228,000
A03942	Cost of Other Stores					421,000
A03977	Stipend to Girls Students					288,000
A09	**TOTAL PHYSICAL ASSETS**					**178,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**178,000**
A09701	Furniture and fixtures					178,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**293,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**138,000**
A13201	Furniture and Fixture					138,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**105,000**
A13802	Maintenance of playgrounds					105,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1060 GBHS - MEHRAN VERO TALUKA DALHI DISTRICT THARPARKAR AT MITHI					
GBHS - MEHRAN VERO TALUKA DALHI DISTRICT THARPARKAR AT MITHI					**1,898,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1061	**GBHS - KHEME JO PAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**2,703,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,679,000**
A03901	Stationery					722,000
A0390A	Sports Activities					226,000
A0390B	Co-Curricular Activities					469,000
A03942	Cost of Other Stores					722,000
A03977	Stipend to Girls Students					540,000
A09	**TOTAL PHYSICAL ASSETS**					**244,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**244,000**
A09701	Furniture and fixtures					244,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**565,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**289,000**
A13201	Furniture and Fixture					289,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**226,000**
A13802	Maintenance of playgrounds					226,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1061 GBHS - KHEME JO PAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI					
GBHS - KHEME JO PAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI					**3,512,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1062	**GBHS - KOYA ANWER NOHRI TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**644,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**620,000**
A03901	Stationery					176,000
A0390A	Sports Activities					44,000
A0390B	Co-Curricular Activities					105,000
A03942	Cost of Other Stores					266,000
A03977	Stipend to Girls Students					29,000
A09	**TOTAL PHYSICAL ASSETS**					**144,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**144,000**
A09701	Furniture and fixtures					144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**155,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**61,000**
A13201	Furniture and Fixture					61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**44,000**
A13802	Maintenance of playgrounds					44,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1062 GBHS - KOYA ANWER NOHRI TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI					
GBHS - KOYA ANWER NOHRI TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI					**943,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1063	**GBHS - WAVRI DORA TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**1,275,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,251,000**
A03901	Stationery					330,000
A0390A	Sports Activities					95,000
A0390B	Co-Curricular Activities					208,000
A03942	Cost of Other Stores					395,000
A03977	Stipend to Girls Students					223,000
A09	**TOTAL PHYSICAL ASSETS**					**172,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**172,000**
A09701	Furniture and fixtures					172,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**271,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**126,000**
A13201	Furniture and Fixture					126,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**95,000**
A13802	Maintenance of playgrounds					95,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1063 GBHS - WAVRI DORA TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI					
GBHS - WAVRI DORA TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI					**1,718,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1064 GBHS - JALAL PARO JETRAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI					
A03 TOTAL OPERATING EXPENSES					**886,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**862,000**
A03901 Stationery					240,000
A0390A Sports Activities					65,000
A0390B Co-Curricular Activities					148,000
A03942 Cost of Other Stores					320,000
A03977 Stipend to Girls Students					89,000
A09 TOTAL PHYSICAL ASSETS					**156,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**156,000**
A09701 Furniture and fixtures					156,000
A13 TOTAL REPAIRS AND MAINTENANCE					**203,000**
A132 TOTAL FURNITURE AND FIXTURE					**88,000**
A13201 Furniture and Fixture					88,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**65,000**
A13802 Maintenance of playgrounds					65,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1064 GBHS - JALAL PARO JETRAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI					
GBHS - JALAL PARO JETRAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI					**1,245,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1065	**GBHS - PEELU TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**641,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**617,000**
A03901	Stationery					161,000
A0390A	Sports Activities					39,000
A0390B	Co-Curricular Activities					96,000
A03942	Cost of Other Stores					254,000
A03977	Stipend to Girls Students					67,000
A09	**TOTAL PHYSICAL ASSETS**					**142,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**142,000**
A09701	Furniture and fixtures					142,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**144,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**55,000**
A13201	Furniture and Fixture					55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**39,000**
A13802	Maintenance of playgrounds					39,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1065 GBHS - PEELU TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI					
GBHS - PEELU TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI					**927,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1066	**GBHS - BHORILO TALUKA MITHI DISTRICT THARPARKAR AT MITHI**					
A03	**TOTAL OPERATING EXPENSES**					**1,066,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,042,000**
A03901	Stationery					305,000
A0390A	Sports Activities					87,000
A0390B	Co-Curricular Activities					192,000
A03942	Cost of Other Stores					374,000
A03977	Stipend to Girls Students					84,000
A09	**TOTAL PHYSICAL ASSETS**					**168,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**168,000**
A09701	Furniture and fixtures					168,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**252,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**115,000**
A13201	Furniture and Fixture					115,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**87,000**
A13802	Maintenance of playgrounds					87,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1066 GBHS - BHORILO TALUKA MITHI DISTRICT THARPARKAR AT MITHI					
GBHS - BHORILO TALUKA MITHI DISTRICT THARPARKAR AT MITHI					1,486,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1067 GBHS - MEGHWAR PARO HELARIO PIR TALUKA DIPLO DISTRICT THARPARKAR AT MITHI					
A03 TOTAL OPERATING EXPENSES					**839,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**815,000**
A03901 Stationery					202,000
A0390A Sports Activities					52,000
A0390B Co-Curricular Activities					122,000
A03942 Cost of Other Stores					288,000
A03977 Stipend to Girls Students					151,000
A09 TOTAL PHYSICAL ASSETS					**149,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**149,000**
A09701 Furniture and fixtures					149,000
A13 TOTAL REPAIRS AND MAINTENANCE					**174,000**
A132 TOTAL FURNITURE AND FIXTURE					**72,000**
A13201 Furniture and Fixture					72,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**52,000**
A13802 Maintenance of playgrounds					52,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1067 GBHS - MEGHWAR PARO HELARIO PIR TALUKA DIPLO DISTRICT THARPARKAR AT MITHI					
GBHS - MEGHWAR PARO HELARIO PIR TALUKA DIPLO DISTRICT THARPARKAR AT MITHI					**1,162,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1068 GBHS - GOGASAR LANDHANI TALUKA DALHI DISTRICT THARPARKAR AT MITHI					
A03 TOTAL OPERATING EXPENSES					**900,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**876,000**
A03901 Stationery					228,000
A0390A Sports Activities					61,000
A0390B Co-Curricular Activities					140,000
A03942 Cost of Other Stores					310,000
A03977 Stipend to Girls Students					137,000
A09 TOTAL PHYSICAL ASSETS					**154,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**154,000**
A09701 Furniture and fixtures					154,000
A13 TOTAL REPAIRS AND MAINTENANCE					**194,000**
A132 TOTAL FURNITURE AND FIXTURE					**83,000**
A13201 Furniture and Fixture					83,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**61,000**
A13802 Maintenance of playgrounds					61,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1068 GBHS - GOGASAR LANDHANI TALUKA DALHI DISTRICT THARPARKAR AT MITHI					
GBHS - GOGASAR LANDHANI TALUKA DALHI DISTRICT THARPARKAR AT MITHI					1,248,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2445	**GBHS - DOLAT LAGHARI TALUKA SHUJABAD DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**752,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**728,000**
A03901	Stationery					224,000
A0390A	Sports Activities					60,000
A0390B	Co-Curricular Activities					137,000
A03942	Cost of Other Stores					307,000
A09	**TOTAL PHYSICAL ASSETS**					**153,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**153,000**
A09701	Furniture and fixtures					153,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**191,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**81,000**
A13201	Furniture and Fixture					81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**60,000**
A13802	Maintenance of playgrounds					60,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2445 GBHS - DOLAT LAGHARI TALUKA SHUJABAD DISTRICT MIRPURKHAS					
GBHS - DOLAT LAGHARI TALUKA SHUJABAD DISTRICT MIRPURKHAS					**1,096,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2446	**GGHS - KHURSHEED BEGUM TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**3,497,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,485,000**
A03901	Stationery					589,000
A0390A	Sports Activities					181,000
A0390B	Co-Curricular Activities					381,000
A03942	Cost of Other Stores					611,000
A03977	Stipend to Girls Students					1,723,000
A09	**TOTAL PHYSICAL ASSETS**					**219,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**219,000**
A09701	Furniture and fixtures					219,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**464,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**233,000**
A13201	Furniture and Fixture					233,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**181,000**
A13802	Maintenance of playgrounds					181,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2446 GGHS - KHURSHEED BEGUM TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					
GGHS - KHURSHEED BEGUM TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					**4,180,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2447 GGHS - KS DIN MUHAMMAD JUNEJO TALUKA SINDHRI DISTRICT MIRPURKHAS					
A03 TOTAL OPERATING EXPENSES					**773,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**749,000**
A03901 Stationery					145,000
A0390A Sports Activities					33,000
A0390B Co-Curricular Activities					85,000
A03942 Cost of Other Stores					241,000
A03977 Stipend to Girls Students					245,000
A09 TOTAL PHYSICAL ASSETS					**139,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**139,000**
A09701 Furniture and fixtures					139,000
A13 TOTAL REPAIRS AND MAINTENANCE					**132,000**
A132 TOTAL FURNITURE AND FIXTURE					**49,000**
A13201 Furniture and Fixture					49,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**33,000**
A13802 Maintenance of playgrounds					33,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2447 GGHS - KS DIN MUHAMMAD JUNEJO TALUKA SINDHRI DISTRICT MIRPURKHAS					
GGHS - KS DIN MUHAMMAD JUNEJO TALUKA SINDHRI DISTRICT MIRPURKHAS					1,044,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2448	**GGHS - WENHIAL PANHAWAR TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**929,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**905,000**
A03901	Stationery					189,000
A0390A	Sports Activities					48,000
A0390B	Co-Curricular Activities					114,000
A03942	Cost of Other Stores					278,000
A03977	Stipend to Girls Students					276,000
A09	**TOTAL PHYSICAL ASSETS**					**147,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**147,000**
A09701	Furniture and fixtures					147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**165,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**67,000**
A13201	Furniture and Fixture					67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**48,000**
A13802	Maintenance of playgrounds					48,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2448 GGHS - WENHIAL PANHAWAR TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS					
GGHS - WENHIAL PANHAWAR TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS					**1,241,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2449	**GBHS - PANHWAR COLONY TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**1,164,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,152,000**
A03901	Stationery					374,000
A0390A	Sports Activities					110,000
A0390B	Co-Curricular Activities					237,000
A03942	Cost of Other Stores					431,000
A09	**TOTAL PHYSICAL ASSETS**					**180,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**180,000**
A09701	Furniture and fixtures					180,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**304,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**144,000**
A13201	Furniture and Fixture					144,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**110,000**
A13802	Maintenance of playgrounds					110,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2449 GBHS - PANHWAR COLONY TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					
GBHS - PANHWAR COLONY TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					1,648,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2450	**GBHS - KHAN TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**1,902,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,878,000**
A03901	Stationery					626,000
A0390A	Sports Activities					194,000
A0390B	Co-Curricular Activities					406,000
A03942	Cost of Other Stores					642,000
A03977	Stipend to Girls Students					10,000
A09	**TOTAL PHYSICAL ASSETS**					**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**226,000**
A09701	Furniture and fixtures					226,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**493,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**249,000**
A13201	Furniture and Fixture					249,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**194,000**
A13802	Maintenance of playgrounds					194,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2450 GBHS - KHAN TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS					
GBHS - KHAN TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS					**2,621,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2451	**GBHS - RAIS GHULAM MUHAMMAD BHURGRI TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					2,738,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					12,000
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					2,726,000
A03901	Stationery					847,000
A0390A	Sports Activities					267,000
A0390B	Co-Curricular Activities					553,000
A03942	Cost of Other Stores					826,000
A03977	Stipend to Girls Students					233,000
A09	**TOTAL PHYSICAL ASSETS**					266,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					266,000
A09701	Furniture and fixtures					266,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					658,000
A132	**TOTAL FURNITURE AND FIXTURE**					341,000
A13201	Furniture and Fixture					341,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					267,000
A13802	Maintenance of playgrounds					267,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2451 GBHS - RAIS GHULAM MUHAMMAD BHURGRI TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					
GBHS - RAIS GHULAM MUHAMMAD BHURGRI TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					3,662,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2452	**GGHS - APWA TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**3,074,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,062,000**
A03901	Stationery					542,000
A0390A	Sports Activities					166,000
A0390B	Co-Curricular Activities					349,000
A03942	Cost of Other Stores					572,000
A03977	Stipend to Girls Students					1,433,000
A09	**TOTAL PHYSICAL ASSETS**					**211,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**211,000**
A09701	Furniture and fixtures					211,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**430,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**214,000**
A13201	Furniture and Fixture					214,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**166,000**
A13802	Maintenance of playgrounds					166,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2452 GGHS - APWA TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					
GGHS - APWA TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					**3,715,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2453	**GBHS - BHURGRI TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**530,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**518,000**
A03901	Stationery					150,000
A0390A	Sports Activities					35,000
A0390B	Co-Curricular Activities					88,000
A03942	Cost of Other Stores					245,000
A09	**TOTAL PHYSICAL ASSETS**					**140,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**140,000**
A09701	Furniture and fixtures					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**35,000**
A13802	Maintenance of playgrounds					35,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2453 GBHS - BHURGRI TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					
GBHS - BHURGRI TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					**806,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2454	**GBHS - SHAH MUHAMMAD NOOHANI TALUKA DIGRI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**674,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**650,000**
A03901	Stationery					182,000
A0390A	Sports Activities					46,000
A0390B	Co-Curricular Activities					109,000
A03942	Cost of Other Stores					272,000
A03977	Stipend to Girls Students					41,000
A09	**TOTAL PHYSICAL ASSETS**					**146,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**146,000**
A09701	Furniture and fixtures					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**160,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**64,000**
A13201	Furniture and Fixture					64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**46,000**
A13802	Maintenance of playgrounds					46,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2454 GBHS - SHAH MUHAMMAD NOOHANI TALUKA DIGRI DISTRICT MIRPURKHAS					
GBHS - SHAH MUHAMMAD NOOHANI TALUKA DIGRI DISTRICT MIRPURKHAS					**980,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2455	**GBHS - SHAH WALIULLAH TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**2,900,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,888,000**
A03901	Stationery					986,000
A0390A	Sports Activities					314,000
A0390B	Co-Curricular Activities					646,000
A03942	Cost of Other Stores					942,000
A09	**TOTAL PHYSICAL ASSETS**					**292,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**292,000**
A09701	Furniture and fixtures					292,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**763,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**399,000**
A13201	Furniture and Fixture					399,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**314,000**
A13802	Maintenance of playgrounds					314,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2455 GBHS - SHAH WALIULLAH TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					
GBHS - SHAH WALIULLAH TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					**3,955,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2456	**GBHS - MAHMOODABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**947,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**935,000**
A03901	Stationery					271,000
A0390A	Sports Activities					75,000
A0390B	Co-Curricular Activities					169,000
A03942	Cost of Other Stores					346,000
A03977	Stipend to Girls Students					74,000
A09	**TOTAL PHYSICAL ASSETS**					**162,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**162,000**
A09701	Furniture and fixtures					162,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**226,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**101,000**
A13201	Furniture and Fixture					101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**75,000**
A13802	Maintenance of playgrounds					75,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2456 GBHS - MAHMOODABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					
GBHS - MAHMOODABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					**1,335,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2457	**GBHS - ADIL BHANSINGHABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**3,298,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,286,000**
A03901	Stationery					862,000
A0390A	Sports Activities					272,000
A0390B	Co-Curricular Activities					563,000
A03942	Cost of Other Stores					838,000
A03977	Stipend to Girls Students					751,000
A09	**TOTAL PHYSICAL ASSETS**					**269,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**269,000**
A09701	Furniture and fixtures					269,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**669,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**347,000**
A13201	Furniture and Fixture					347,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**272,000**
A13802	Maintenance of playgrounds					272,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2457 GBHS - ADIL BHANSINGHABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					
GBHS - ADIL BHANSINGHABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					**4,236,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2458	**GBHS - HAJI SAEED KHAN LAGHARI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**1,584,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,560,000**
A03901	Stationery					390,000
A0390A	Sports Activities					115,000
A0390B	Co-Curricular Activities					248,000
A03942	Cost of Other Stores					445,000
A03977	Stipend to Girls Students					362,000
A09	**TOTAL PHYSICAL ASSETS**					**183,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**183,000**
A09701	Furniture and fixtures					183,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**316,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**151,000**
A13201	Furniture and Fixture					151,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**115,000**
A13802	Maintenance of playgrounds					115,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2458 GBHS - HAJI SAEED KHAN LAGHARI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS					
GBHS - HAJI SAEED KHAN LAGHARI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS					**2,083,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2459	**GBHS - DIN MUHAMMAD NAREJO TALUKA SINDHRI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**760,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**736,000**
A03901	Stationery					227,000
A0390A	Sports Activities					61,000
A0390B	Co-Curricular Activities					139,000
A03942	Cost of Other Stores					309,000
A09	**TOTAL PHYSICAL ASSETS**					**154,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**154,000**
A09701	Furniture and fixtures					154,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**194,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**83,000**
A13201	Furniture and Fixture					83,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**61,000**
A13802	Maintenance of playgrounds					61,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2459 GBHS - DIN MUHAMMAD NAREJO TALUKA SINDHRI DISTRICT MIRPURKHAS					
GBHS - DIN MUHAMMAD NAREJO TALUKA SINDHRI DISTRICT MIRPURKHAS					**1,108,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2460	**GGHS - DOULAT LEGHARI TALUKA SHUJABAD DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**979,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**955,000**
A03901	Stationery					179,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					107,000
A03942	Cost of Other Stores					269,000
A03977	Stipend to Girls Students					355,000
A09	**TOTAL PHYSICAL ASSETS**					**145,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**145,000**
A09701	Furniture and fixtures					145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**157,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**62,000**
A13201	Furniture and Fixture					62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**45,000**
A13802	Maintenance of playgrounds					45,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2460 GGHS - DOULAT LEGHARI TALUKA SHUJABAD DISTRICT MIRPURKHAS					
GGHS - DOULAT LEGHARI TALUKA SHUJABAD DISTRICT MIRPURKHAS					**1,281,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2461	**GGHS - SINDHI DIGRI TALUKA DIGRI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**2,386,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,362,000**
A03901	Stationery					424,000
A0390A	Sports Activities					126,000
A0390B	Co-Curricular Activities					271,000
A03942	Cost of Other Stores					473,000
A03977	Stipend to Girls Students					1,068,000
A09	**TOTAL PHYSICAL ASSETS**					**189,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**189,000**
A09701	Furniture and fixtures					189,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**341,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**165,000**
A13201	Furniture and Fixture					165,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**126,000**
A13802	Maintenance of playgrounds					126,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2461 GGHS - SINDHI DIGRI TALUKA DIGRI DISTRICT MIRPURKHAS					
GGHS - SINDHI DIGRI TALUKA DIGRI DISTRICT MIRPURKHAS					**2,916,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2462	**GBHS - DEH 170 TALUKA DIGRI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**688,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**664,000**
A03901	Stationery					202,000
A0390A	Sports Activities					52,000
A0390B	Co-Curricular Activities					122,000
A03942	Cost of Other Stores					288,000
A09	**TOTAL PHYSICAL ASSETS**					**149,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**149,000**
A09701	Furniture and fixtures					149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**174,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**72,000**
A13201	Furniture and Fixture					72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**52,000**
A13802	Maintenance of playgrounds					52,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2462 GBHS - DEH 170 TALUKA DIGRI DISTRICT MIRPURKHAS					
GBHS - DEH 170 TALUKA DIGRI DISTRICT MIRPURKHAS					**1,011,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2463 GBHS - DEH 143-A. TALUKA DIGRI DISTRICT MIRPURKHAS					
A03 TOTAL OPERATING EXPENSES					**563,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**539,000**
A03901 Stationery					144,000
A0390A Sports Activities					33,000
A0390B Co-Curricular Activities					84,000
A03942 Cost of Other Stores					240,000
A03977 Stipend to Girls Students					38,000
A09 TOTAL PHYSICAL ASSETS					**139,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**139,000**
A09701 Furniture and fixtures					139,000
A13 TOTAL REPAIRS AND MAINTENANCE					**131,000**
A132 TOTAL FURNITURE AND FIXTURE					**48,000**
A13201 Furniture and Fixture					48,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**33,000**
A13802 Maintenance of playgrounds					33,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2463 GBHS - DEH 143-A. TALUKA DIGRI DISTRICT MIRPURKHAS					
GBHS - DEH 143-A. TALUKA DIGRI DISTRICT MIRPURKHAS					833,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2464	**GGHS - TANDO JAN MUHAMMAD TALUKA DIGRI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**3,873,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,849,000**
A03901	Stationery					648,000
A0390A	Sports Activities					201,000
A0390B	Co-Curricular Activities					420,000
A03942	Cost of Other Stores					660,000
A03977	Stipend to Girls Students					1,920,000
A09	**TOTAL PHYSICAL ASSETS**					**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**230,000**
A09701	Furniture and fixtures					230,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**509,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**258,000**
A13201	Furniture and Fixture					258,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**201,000**
A13802	Maintenance of playgrounds					201,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2464 GGHS - TANDO JAN MUHAMMAD TALUKA DIGRI DISTRICT MIRPURKHAS					
GGHS - TANDO JAN MUHAMMAD TALUKA DIGRI DISTRICT MIRPURKHAS					**4,612,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2465	**GBHS - FAQEER FAIZ MUHAMMAD BILALANI TALUKA JHUDDO DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**2,039,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,015,000**
A03901	Stationery					432,000
A0390A	Sports Activities					129,000
A0390B	Co-Curricular Activities					276,000
A03942	Cost of Other Stores					480,000
A03977	Stipend to Girls Students					698,000
A09	**TOTAL PHYSICAL ASSETS**					**191,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**191,000**
A09701	Furniture and fixtures					191,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**347,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**168,000**
A13201	Furniture and Fixture					168,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**129,000**
A13802	Maintenance of playgrounds					129,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2465 GBHS - FAQEER FAIZ MUHAMMAD BILALANI TALUKA JHUDDO DISTRICT MIRPURKHAS					
GBHS - FAQEER FAIZ MUHAMMAD BILALANI TALUKA JHUDDO DISTRICT MIRPURKHAS					2,577,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2466	**GBHS - AHORI TALUKA JHUDDO DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**1,248,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,224,000**
A03901	Stationery					378,000
A0390A	Sports Activities					111,000
A0390B	Co-Curricular Activities					240,000
A03942	Cost of Other Stores					435,000
A03977	Stipend to Girls Students					60,000
A09	**TOTAL PHYSICAL ASSETS**					**181,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**181,000**
A09701	Furniture and fixtures					181,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**307,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**146,000**
A13201	Furniture and Fixture					146,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**111,000**
A13802	Maintenance of playgrounds					111,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2466 GBHS - AHORI TALUKA JHUDDO DISTRICT MIRPURKHAS					
GBHS - AHORI TALUKA JHUDDO DISTRICT MIRPURKHAS					**1,736,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2467	**GBHS - QAZI RAHIM DINO TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**1,097,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,073,000**
A03901	Stationery					261,000
A0390A	Sports Activities					72,000
A0390B	Co-Curricular Activities					162,000
A03942	Cost of Other Stores					338,000
A03977	Stipend to Girls Students					240,000
A09	**TOTAL PHYSICAL ASSETS**					**160,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**160,000**
A09701	Furniture and fixtures					160,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**219,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**97,000**
A13201	Furniture and Fixture					97,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**72,000**
A13802	Maintenance of playgrounds					72,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2467 GBHS - QAZI RAHIM DINO TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS					
GBHS - QAZI RAHIM DINO TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS					1,476,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2468	**GBHS - JHURBI TALUKA SINDHRI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**1,304,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,280,000**
A03901	Stationery					342,000
A0390A	Sports Activities					99,000
A0390B	Co-Curricular Activities					216,000
A03942	Cost of Other Stores					405,000
A03977	Stipend to Girls Students					218,000
A09	**TOTAL PHYSICAL ASSETS**					**175,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**175,000**
A09701	Furniture and fixtures					175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**280,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**131,000**
A13201	Furniture and Fixture					131,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**99,000**
A13802	Maintenance of playgrounds					99,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2468 GBHS - JHURBI TALUKA SINDHRI DISTRICT MIRPURKHAS					
GBHS - JHURBI TALUKA SINDHRI DISTRICT MIRPURKHAS					1,759,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2469	**GBHS - MODEL TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**2,153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,141,000**
A03901	Stationery					723,000
A0390A	Sports Activities					226,000
A0390B	Co-Curricular Activities					470,000
A03942	Cost of Other Stores					722,000
A09	**TOTAL PHYSICAL ASSETS**					**244,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**244,000**
A09701	Furniture and fixtures					244,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**565,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**289,000**
A13201	Furniture and Fixture					289,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**226,000**
A13802	Maintenance of playgrounds					226,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2469 GBHS - MODEL TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					
GBHS - MODEL TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					**2,962,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2470	**GBHS - SIR SAYED HIGH SCHOOL MIRPURKHAS TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**2,780,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,768,000**
A03901	Stationery					873,000
A0390A	Sports Activities					276,000
A0390B	Co-Curricular Activities					570,000
A03942	Cost of Other Stores					847,000
A03977	Stipend to Girls Students					202,000
A09	**TOTAL PHYSICAL ASSETS**					**271,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**271,000**
A09701	Furniture and fixtures					271,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**678,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**352,000**
A13201	Furniture and Fixture					352,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**276,000**
A13802	Maintenance of playgrounds					276,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2470 GBHS - SIR SAYED HIGH SCHOOL MIRPURKHAS TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					
GBHS - SIR SAYED HIGH SCHOOL MIRPURKHAS TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					3,729,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2471	**GBHS - QUAID-E-MILAT TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**1,765,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,753,000**
A03901	Stationery					586,000
A0390A	Sports Activities					180,000
A0390B	Co-Curricular Activities					379,000
A03942	Cost of Other Stores					608,000
A09	**TOTAL PHYSICAL ASSETS**					**219,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**219,000**
A09701	Furniture and fixtures					219,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**462,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**232,000**
A13201	Furniture and Fixture					232,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**180,000**
A13802	Maintenance of playgrounds					180,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2471 GBHS - QUAID-E-MILAT TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					
GBHS - QUAID-E-MILAT TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					**2,446,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2472	**GBHS - DARUL QASIMIA TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**2,400,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,388,000**
A03901	Stationery					798,000
A0390A	Sports Activities					251,000
A0390B	Co-Curricular Activities					520,000
A03942	Cost of Other Stores					785,000
A03977	Stipend to Girls Students					34,000
A09	**TOTAL PHYSICAL ASSETS**					**257,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**257,000**
A09701	Furniture and fixtures					257,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**622,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**321,000**
A13201	Furniture and Fixture					321,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**251,000**
A13802	Maintenance of playgrounds					251,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2472 GBHS - DARUL QASIMIA TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					
GBHS - DARUL QASIMIA TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					**3,279,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2473	**GBHS - PAK COLONY TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**1,513,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,501,000**
A03901	Stationery					448,000
A0390A	Sports Activities					134,000
A0390B	Co-Curricular Activities					287,000
A03942	Cost of Other Stores					493,000
A03977	Stipend to Girls Students					139,000
A09	**TOTAL PHYSICAL ASSETS**					**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**194,000**
A09701	Furniture and fixtures					194,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**359,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**175,000**
A13201	Furniture and Fixture					175,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**134,000**
A13802	Maintenance of playgrounds					134,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2473 GBHS - PAK COLONY TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					
GBHS - PAK COLONY TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					**2,066,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2474	**GGHS - SETELITE TOWN MIRPURKHAS TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**6,453,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**6,441,000**
A03901	Stationery					1,084,000
A0390A	Sports Activities					346,000
A0390B	Co-Curricular Activities					710,000
A03942	Cost of Other Stores					1,023,000
A03977	Stipend to Girls Students					3,278,000
A09	**TOTAL PHYSICAL ASSETS**					**309,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**309,000**
A09701	Furniture and fixtures					309,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**836,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**440,000**
A13201	Furniture and Fixture					440,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**346,000**
A13802	Maintenance of playgrounds					346,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2474 GGHS - SETELITE TOWN MIRPURKHAS TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					
GGHS - SETELITE TOWN MIRPURKHAS TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					**7,598,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2475	**GGHS - HUDSON TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**2,415,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,403,000**
A03901	Stationery					701,000
A0390A	Sports Activities					219,000
A0390B	Co-Curricular Activities					455,000
A03942	Cost of Other Stores					704,000
A03977	Stipend to Girls Students					324,000
A09	**TOTAL PHYSICAL ASSETS**					**240,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**240,000**
A09701	Furniture and fixtures					240,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**549,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**280,000**
A13201	Furniture and Fixture					280,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**219,000**
A13802	Maintenance of playgrounds					219,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2475 GGHS - HUDSON TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					
GGHS - HUDSON TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					**3,204,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2476	**GBHS - FAZAL BHATTI TALUKA DIGRI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**648,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**624,000**
A03901	Stationery					166,000
A0390A	Sports Activities					40,000
A0390B	Co-Curricular Activities					98,000
A03942	Cost of Other Stores					258,000
A03977	Stipend to Girls Students					62,000
A09	**TOTAL PHYSICAL ASSETS**					**143,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**143,000**
A09701	Furniture and fixtures					143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**147,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**40,000**
A13802	Maintenance of playgrounds					40,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2476 GBHS - FAZAL BHATTI TALUKA DIGRI DISTRICT MIRPURKHAS					
GBHS - FAZAL BHATTI TALUKA DIGRI DISTRICT MIRPURKHAS					**938,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2477	**GBHS - DEH 161 TALUKA DIGRI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**667,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**643,000**
A03901	Stationery					168,000
A0390A	Sports Activities					41,000
A0390B	Co-Curricular Activities					100,000
A03942	Cost of Other Stores					260,000
A03977	Stipend to Girls Students					74,000
A09	**TOTAL PHYSICAL ASSETS**					**143,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**143,000**
A09701	Furniture and fixtures					143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**149,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**58,000**
A13201	Furniture and Fixture					58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**41,000**
A13802	Maintenance of playgrounds					41,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2477 GBHS - DEH 161 TALUKA DIGRI DISTRICT MIRPURKHAS					
GBHS - DEH 161 TALUKA DIGRI DISTRICT MIRPURKHAS					959,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2478 GGHS - DEH 190 TALUKA DIGRI DISTRICT MIRPURKHAS					
A03 TOTAL OPERATING EXPENSES					**703,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**679,000**
A03901 Stationery					134,000
A0390A Sports Activities					30,000
A0390B Co-Curricular Activities					77,000
A03942 Cost of Other Stores					232,000
A03977 Stipend to Girls Students					206,000
A09 TOTAL PHYSICAL ASSETS					**137,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**137,000**
A09701 Furniture and fixtures					137,000
A13 TOTAL REPAIRS AND MAINTENANCE					**124,000**
A132 TOTAL FURNITURE AND FIXTURE					**44,000**
A13201 Furniture and Fixture					44,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**30,000**
A13802 Maintenance of playgrounds					30,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2478 GGHS - DEH 190 TALUKA DIGRI DISTRICT MIRPURKHAS					
GGHS - DEH 190 TALUKA DIGRI DISTRICT MIRPURKHAS					964,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2479	**GGHS - NAUKOT TALUKA JHUDDO DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**2,749,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,725,000**
A03901	Stationery					779,000
A0390A	Sports Activities					245,000
A0390B	Co-Curricular Activities					507,000
A03942	Cost of Other Stores					769,000
A03977	Stipend to Girls Students					425,000
A09	**TOTAL PHYSICAL ASSETS**					**254,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**254,000**
A09701	Furniture and fixtures					254,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**608,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**313,000**
A13201	Furniture and Fixture					313,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**245,000**
A13802	Maintenance of playgrounds					245,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2479 GGHS - NAUKOT TALUKA JHUDDO DISTRICT MIRPURKHAS					
GGHS - NAUKOT TALUKA JHUDDO DISTRICT MIRPURKHAS					**3,611,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2480	**GBHS - MIRPUR OLD TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**1,868,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,844,000**
A03901	Stationery					618,000
A0390A	Sports Activities					191,000
A0390B	Co-Curricular Activities					400,000
A03942	Cost of Other Stores					635,000
A09	**TOTAL PHYSICAL ASSETS**					**225,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**225,000**
A09701	Furniture and fixtures					225,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**486,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**245,000**
A13201	Furniture and Fixture					245,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**191,000**
A13802	Maintenance of playgrounds					191,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2480 GBHS - MIRPUR OLD TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS					
GBHS - MIRPUR OLD TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS					**2,579,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2481	**GBHS - SULTAN MOHAJIR TALUKA SINDHRI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**803,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**779,000**
A03901	Stationery					242,000
A0390A	Sports Activities					66,000
A0390B	Co-Curricular Activities					149,000
A03942	Cost of Other Stores					322,000
A09	**TOTAL PHYSICAL ASSETS**					**156,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**156,000**
A09701	Furniture and fixtures					156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**205,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**89,000**
A13201	Furniture and Fixture					89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**66,000**
A13802	Maintenance of playgrounds					66,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2481 GBHS - SULTAN MOHAJIR TALUKA SINDHRI DISTRICT MIRPURKHAS					
GBHS - SULTAN MOHAJIR TALUKA SINDHRI DISTRICT MIRPURKHAS					**1,164,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2482	**GBHS - DOST MUHAMMAD MEHAR TALUKA SINDHRI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**1,642,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,618,000**
A03901	Stationery					456,000
A0390A	Sports Activities					137,000
A0390B	Co-Curricular Activities					292,000
A03942	Cost of Other Stores					500,000
A03977	Stipend to Girls Students					233,000
A09	**TOTAL PHYSICAL ASSETS**					**195,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**195,000**
A09701	Furniture and fixtures					195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**365,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**178,000**
A13201	Furniture and Fixture					178,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**137,000**
A13802	Maintenance of playgrounds					137,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2482 GBHS - DOST MUHAMMAD MEHAR TALUKA SINDHRI DISTRICT MIRPURKHAS					
GBHS - DOST MUHAMMAD MEHAR TALUKA SINDHRI DISTRICT MIRPURKHAS					**2,202,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2483 GGHS - GURHORE SHARIF TALUKA SINDHRI DISTRICT MIRPURKHAS					
A03 TOTAL OPERATING EXPENSES					**846,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**834,000**
A03901 Stationery					159,000
A0390A Sports Activities					38,000
A0390B Co-Curricular Activities					94,000
A03942 Cost of Other Stores					253,000
A03977 Stipend to Girls Students					290,000
A09 TOTAL PHYSICAL ASSETS					**141,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**141,000**
A09701 Furniture and fixtures					141,000
A13 TOTAL REPAIRS AND MAINTENANCE					**142,000**
A132 TOTAL FURNITURE AND FIXTURE					**54,000**
A13201 Furniture and Fixture					54,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**38,000**
A13802 Maintenance of playgrounds					38,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2483 GGHS - GURHORE SHARIF TALUKA SINDHRI DISTRICT MIRPURKHAS					
GGHS - GURHORE SHARIF TALUKA SINDHRI DISTRICT MIRPURKHAS					**1,129,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2484	**GBHS - MUHAMMAD HASHIM BHURGRI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**1,041,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,017,000**
A03901	Stationery					315,000
A0390A	Sports Activities					90,000
A0390B	Co-Curricular Activities					198,000
A03942	Cost of Other Stores					383,000
A03977	Stipend to Girls Students					31,000
A09	**TOTAL PHYSICAL ASSETS**					**170,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**170,000**
A09701	Furniture and fixtures					170,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**259,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**119,000**
A13201	Furniture and Fixture					119,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**90,000**
A13802	Maintenance of playgrounds					90,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2484 GBHS - MUHAMMAD HASHIM BHURGRI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS					
GBHS - MUHAMMAD HASHIM BHURGRI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS					1,470,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2485	**GBHS - KOT MIR JAN MUHAMMAD TALUKA JHUDDO DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**1,214,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,202,000**
A03901	Stationery					374,000
A0390A	Sports Activities					110,000
A0390B	Co-Curricular Activities					238,000
A03942	Cost of Other Stores					432,000
A03977	Stipend to Girls Students					48,000
A09	**TOTAL PHYSICAL ASSETS**					**180,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**180,000**
A09701	Furniture and fixtures					180,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**304,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**144,000**
A13201	Furniture and Fixture					144,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**110,000**
A13802	Maintenance of playgrounds					110,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2485 GBHS - KOT MIR JAN MUHAMMAD TALUKA JHUDDO DISTRICT MIRPURKHAS					
GBHS - KOT MIR JAN MUHAMMAD TALUKA JHUDDO DISTRICT MIRPURKHAS					1,698,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2486	**GBHS - MALOOK PAHORE TALUKA SINDHRI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**902,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**878,000**
A03901	Stationery					235,000
A0390A	Sports Activities					63,000
A0390B	Co-Curricular Activities					144,000
A03942	Cost of Other Stores					316,000
A03977	Stipend to Girls Students					120,000
A09	**TOTAL PHYSICAL ASSETS**					**155,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**155,000**
A09701	Furniture and fixtures					155,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**199,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**86,000**
A13201	Furniture and Fixture					86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**63,000**
A13802	Maintenance of playgrounds					63,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2486 GBHS - MALOOK PAHORE TALUKA SINDHRI DISTRICT MIRPURKHAS					
GBHS - MALOOK PAHORE TALUKA SINDHRI DISTRICT MIRPURKHAS					1,256,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2487	**GBHS - YAQOOB KAPRI TALUKA JHUDDO DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**1,011,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**987,000**
A03901	Stationery					286,000
A0390A	Sports Activities					80,000
A0390B	Co-Curricular Activities					179,000
A03942	Cost of Other Stores					358,000
A03977	Stipend to Girls Students					84,000
A09	**TOTAL PHYSICAL ASSETS**					**164,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**164,000**
A09701	Furniture and fixtures					164,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**237,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**107,000**
A13201	Furniture and Fixture					107,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**80,000**
A13802	Maintenance of playgrounds					80,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2487 GBHS - YAQOOB KAPRI TALUKA JHUDDO DISTRICT MIRPURKHAS					
GBHS - YAQOOB KAPRI TALUKA JHUDDO DISTRICT MIRPURKHAS					**1,412,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2488	**GBHS - BACHAL KHAS KHELI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**2,004,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,980,000**
A03901	Stationery					345,000
A0390A	Sports Activities					100,000
A0390B	Co-Curricular Activities					218,000
A03942	Cost of Other Stores					407,000
A03977	Stipend to Girls Students					910,000
A09	**TOTAL PHYSICAL ASSETS**					**175,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**175,000**
A09701	Furniture and fixtures					175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**282,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**132,000**
A13201	Furniture and Fixture					132,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**100,000**
A13802	Maintenance of playgrounds					100,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2488 GBHS - BACHAL KHAS KHELI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS					
GBHS - BACHAL KHAS KHELI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS					**2,461,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2489	**GBHS - FAZAL BHAMBROO TALUKA JHUDDO DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**1,579,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,555,000**
A03901	Stationery					454,000
A0390A	Sports Activities					136,000
A0390B	Co-Curricular Activities					291,000
A03942	Cost of Other Stores					499,000
A03977	Stipend to Girls Students					175,000
A09	**TOTAL PHYSICAL ASSETS**					**195,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**195,000**
A09701	Furniture and fixtures					195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**363,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**177,000**
A13201	Furniture and Fixture					177,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**136,000**
A13802	Maintenance of playgrounds					136,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2489 GBHS - FAZAL BHAMBROO TALUKA JHUDDO DISTRICT MIRPURKHAS					
GBHS - FAZAL BHAMBROO TALUKA JHUDDO DISTRICT MIRPURKHAS					2,137,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2490	**GBHS - DILBER MEHAR TALUKA SINDHRI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**1,076,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,052,000**
A03901	Stationery					338,000
A0390A	Sports Activities					98,000
A0390B	Co-Curricular Activities					214,000
A03942	Cost of Other Stores					402,000
A09	**TOTAL PHYSICAL ASSETS**					**174,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**174,000**
A09701	Furniture and fixtures					174,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**277,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**129,000**
A13201	Furniture and Fixture					129,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**98,000**
A13802	Maintenance of playgrounds					98,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2490 GBHS - DILBER MEHAR TALUKA SINDHRI DISTRICT MIRPURKHAS					
GBHS - DILBER MEHAR TALUKA SINDHRI DISTRICT MIRPURKHAS					**1,527,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2491	**GBHS - M.H.K. TANDO JAN MUHAMMAD TALUKA DIGRI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**2,924,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,900,000**
A03901	Stationery					991,000
A0390A	Sports Activities					315,000
A0390B	Co-Curricular Activities					648,000
A03942	Cost of Other Stores					946,000
A09	**TOTAL PHYSICAL ASSETS**					**292,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**292,000**
A09701	Furniture and fixtures					292,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**766,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**401,000**
A13201	Furniture and Fixture					401,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**315,000**
A13802	Maintenance of playgrounds					315,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2491 GBHS - M.H.K. TANDO JAN MUHAMMAD TALUKA DIGRI DISTRICT MIRPURKHAS					
GBHS - M.H.K. TANDO JAN MUHAMMAD TALUKA DIGRI DISTRICT MIRPURKHAS					**3,982,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2492 GBHS - SYED KHADIM ALI SHAH TALUKA SHUJABAD DISTRICT MIRPURKHAS					
A03 TOTAL OPERATING EXPENSES					**592,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**568,000**
A03901 Stationery					161,000
A0390A Sports Activities					39,000
A0390B Co-Curricular Activities					95,000
A03942 Cost of Other Stores					254,000
A03977 Stipend to Girls Students					19,000
A09 TOTAL PHYSICAL ASSETS					**142,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**142,000**
A09701 Furniture and fixtures					142,000
A13 TOTAL REPAIRS AND MAINTENANCE					**144,000**
A132 TOTAL FURNITURE AND FIXTURE					**55,000**
A13201 Furniture and Fixture					55,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**39,000**
A13802 Maintenance of playgrounds					39,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2492 GBHS - SYED KHADIM ALI SHAH TALUKA SHUJABAD DISTRICT MIRPURKHAS					
GBHS - SYED KHADIM ALI SHAH TALUKA SHUJABAD DISTRICT MIRPURKHAS					**878,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2493	**GBHS - SUHRAB KHAN RAJAR TALUKA SINDHRI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**483,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**459,000**
A03901	Stationery					123,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					70,000
A03942	Cost of Other Stores					223,000
A03977	Stipend to Girls Students					17,000
A09	**TOTAL PHYSICAL ASSETS**					**135,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**135,000**
A09701	Furniture and fixtures					135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**115,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2493 GBHS - SUHRAB KHAN RAJAR TALUKA SINDHRI DISTRICT MIRPURKHAS					
GBHS - SUHRAB KHAN RAJAR TALUKA SINDHRI DISTRICT MIRPURKHAS					**733,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2494	**GBHS - PATIYOON TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**1,278,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,254,000**
A03901	Stationery					346,000
A0390A	Sports Activities					100,000
A0390B	Co-Curricular Activities					219,000
A03942	Cost of Other Stores					409,000
A03977	Stipend to Girls Students					180,000
A09	**TOTAL PHYSICAL ASSETS**					**175,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**175,000**
A09701	Furniture and fixtures					175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**282,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**132,000**
A13201	Furniture and Fixture					132,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**100,000**
A13802	Maintenance of playgrounds					100,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2494 GBHS - PATIYOON TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS					
GBHS - PATIYOON TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS					**1,735,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2495	**GBHS - DITAL KHAN LAGHARI TALUKA DIGRI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**776,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**752,000**
A03901	Stationery					197,000
A0390A	Sports Activities					51,000
A0390B	Co-Curricular Activities					119,000
A03942	Cost of Other Stores					284,000
A03977	Stipend to Girls Students					101,000
A09	**TOTAL PHYSICAL ASSETS**					**148,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**148,000**
A09701	Furniture and fixtures					148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**171,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**70,000**
A13201	Furniture and Fixture					70,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**51,000**
A13802	Maintenance of playgrounds					51,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2495 GBHS - DITAL KHAN LAGHARI TALUKA DIGRI DISTRICT MIRPURKHAS					
GBHS - DITAL KHAN LAGHARI TALUKA DIGRI DISTRICT MIRPURKHAS					**1,095,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2496	**GBHS - KACHELLO FARM TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**847,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**823,000**
A03901	Stationery					222,000
A0390A	Sports Activities					59,000
A0390B	Co-Curricular Activities					136,000
A03942	Cost of Other Stores					305,000
A03977	Stipend to Girls Students					101,000
A09	**TOTAL PHYSICAL ASSETS**					**153,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**153,000**
A09701	Furniture and fixtures					153,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**189,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**80,000**
A13201	Furniture and Fixture					80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**59,000**
A13802	Maintenance of playgrounds					59,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2496 GBHS - KACHELLO FARM TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS					
GBHS - KACHELLO FARM TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS					**1,189,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2497	**GGHS - MIRPUR PURANI TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**1,581,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,557,000**
A03901	Stationery					276,000
A0390A	Sports Activities					77,000
A0390B	Co-Curricular Activities					172,000
A03942	Cost of Other Stores					350,000
A03977	Stipend to Girls Students					682,000
A09	**TOTAL PHYSICAL ASSETS**					**163,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**163,000**
A09701	Furniture and fixtures					163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**230,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**103,000**
A13201	Furniture and Fixture					103,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**77,000**
A13802	Maintenance of playgrounds					77,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2497 GGHS - MIRPUR PURANI TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS					
GGHS - MIRPUR PURANI TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS					**1,974,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2498	**GGHS - RABIA BASRI TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**3,133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,121,000**
A03901	Stationery					530,000
A0390A	Sports Activities					162,000
A0390B	Co-Curricular Activities					341,000
A03942	Cost of Other Stores					562,000
A03977	Stipend to Girls Students					1,526,000
A09	**TOTAL PHYSICAL ASSETS**					**209,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**209,000**
A09701	Furniture and fixtures					209,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**421,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**209,000**
A13201	Furniture and Fixture					209,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**162,000**
A13802	Maintenance of playgrounds					162,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2498 GGHS - RABIA BASRI TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					
GGHS - RABIA BASRI TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					**3,763,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2499	**GGHS - MAHMOODABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**1,443,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,431,000**
A03901	Stationery					307,000
A0390A	Sports Activities					87,000
A0390B	Co-Curricular Activities					193,000
A03942	Cost of Other Stores					376,000
A03977	Stipend to Girls Students					468,000
A09	**TOTAL PHYSICAL ASSETS**					**168,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**168,000**
A09701	Furniture and fixtures					168,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**253,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**116,000**
A13201	Furniture and Fixture					116,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**87,000**
A13802	Maintenance of playgrounds					87,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2499 GGHS - MAHMOODABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					
GGHS - MAHMOODABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					**1,864,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2500	**GGHS - DEH 170 A TALUKA DIGRI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**577,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**553,000**
A03901	Stationery					132,000
A0390A	Sports Activities					29,000
A0390B	Co-Curricular Activities					76,000
A03942	Cost of Other Stores					230,000
A03977	Stipend to Girls Students					86,000
A09	**TOTAL PHYSICAL ASSETS**					**136,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**136,000**
A09701	Furniture and fixtures					136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**29,000**
A13802	Maintenance of playgrounds					29,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2500 GGHS - DEH 170 A TALUKA DIGRI DISTRICT MIRPURKHAS					
GGHS - DEH 170 A TALUKA DIGRI DISTRICT MIRPURKHAS					835,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2501	**GGHS - JHUDO TALUKA JHUDDO DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**4,658,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**4,634,000**
A03901	Stationery					775,000
A0390A	Sports Activities					243,000
A0390B	Co-Curricular Activities					505,000
A03942	Cost of Other Stores					766,000
A03977	Stipend to Girls Students					2,345,000
A09	**TOTAL PHYSICAL ASSETS**					**253,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**253,000**
A09701	Furniture and fixtures					253,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**604,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**311,000**
A13201	Furniture and Fixture					311,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**243,000**
A13802	Maintenance of playgrounds					243,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2501 GGHS - JHUDO TALUKA JHUDDO DISTRICT MIRPURKHAS					
GGHS - JHUDO TALUKA JHUDDO DISTRICT MIRPURKHAS					5,515,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2502	**GGHS - KOT MIRJAN MUHAMMAD TALUKA JHUDDO DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**1,319,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,295,000**
A03901	Stationery					242,000
A0390A	Sports Activities					66,000
A0390B	Co-Curricular Activities					149,000
A03942	Cost of Other Stores					322,000
A03977	Stipend to Girls Students					516,000
A09	**TOTAL PHYSICAL ASSETS**					**156,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**156,000**
A09701	Furniture and fixtures					156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**205,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**89,000**
A13201	Furniture and Fixture					89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**66,000**
A13802	Maintenance of playgrounds					66,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2502 GGHS - KOT MIRJAN MUHAMMAD TALUKA JHUDDO DISTRICT MIRPURKHAS					
GGHS - KOT MIRJAN MUHAMMAD TALUKA JHUDDO DISTRICT MIRPURKHAS					**1,680,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2503	**GGHS - DENGAN BHURGRI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**1,217,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,193,000**
A03901	Stationery					217,000
A0390A	Sports Activities					57,000
A0390B	Co-Curricular Activities					133,000
A03942	Cost of Other Stores					301,000
A03977	Stipend to Girls Students					485,000
A09	**TOTAL PHYSICAL ASSETS**					**152,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**152,000**
A09701	Furniture and fixtures					152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**186,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**79,000**
A13201	Furniture and Fixture					79,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**57,000**
A13802	Maintenance of playgrounds					57,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2503 GGHS - DENGAN BHURGRI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS					
GGHS - DENGAN BHURGRI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS					**1,555,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2504	**GGHS - FRUIT FARM TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**1,223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,211,000**
A03901	Stationery					220,000
A0390A	Sports Activities					58,000
A0390B	Co-Curricular Activities					135,000
A03942	Cost of Other Stores					304,000
A03977	Stipend to Girls Students					494,000
A09	**TOTAL PHYSICAL ASSETS**					**152,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**152,000**
A09701	Furniture and fixtures					152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**188,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**80,000**
A13201	Furniture and Fixture					80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**58,000**
A13802	Maintenance of playgrounds					58,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2504 GGHS - FRUIT FARM TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS					
GGHS - FRUIT FARM TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS					**1,563,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2505	**GGHS - PHULLADHIYOON TALUKA SINDHRI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**1,480,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,456,000**
A03901	Stationery					260,000
A0390A	Sports Activities					72,000
A0390B	Co-Curricular Activities					161,000
A03942	Cost of Other Stores					337,000
A03977	Stipend to Girls Students					626,000
A09	**TOTAL PHYSICAL ASSETS**					**160,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**160,000**
A09701	Furniture and fixtures					160,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**218,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**96,000**
A13201	Furniture and Fixture					96,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**72,000**
A13802	Maintenance of playgrounds					72,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2505 GGHS - PHULLADHIYOON TALUKA SINDHRI DISTRICT MIRPURKHAS					
GGHS - PHULLADHIYOON TALUKA SINDHRI DISTRICT MIRPURKHAS					**1,858,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2506	**GBHS - MUHAMMED SALEH HALIPOTA @ M. USMAN HALIP TALUKA SHUJABAD DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**845,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**821,000**
A03901	Stationery					228,000
A0390A	Sports Activities					61,000
A0390B	Co-Curricular Activities					140,000
A03942	Cost of Other Stores					310,000
A03977	Stipend to Girls Students					82,000
A09	**TOTAL PHYSICAL ASSETS**					**154,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**154,000**
A09701	Furniture and fixtures					154,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**194,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**83,000**
A13201	Furniture and Fixture					83,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**61,000**
A13802	Maintenance of playgrounds					61,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2506 GBHS - MUHAMMED SALEH HALIPOTA @ M. USMAN HALIP TALUKA SHUJABAD DISTRICT MIRPURKHAS					
GBHS - MUHAMMED SALEH HALIPOTA @ M. USMAN HALIP TALUKA SHUJABAD DISTRICT MIRPURKHAS					1,193,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2507	**GBHS - UMERBABAD TALUKA SHUJABAD DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**347,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**323,000**
A03901	Stationery					81,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					42,000
A03942	Cost of Other Stores					188,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2507 GBHS - UMERBABAD TALUKA SHUJABAD DISTRICT MIRPURKHAS					
GBHS - UMERBABAD TALUKA SHUJABAD DISTRICT MIRPURKHAS					**558,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2508 GBHS - FAQEER ABDULLAH MANGRIO TALUKA SINDHRI DISTRICT MIRPURKHAS					
A03 TOTAL OPERATING EXPENSES					**547,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**523,000**
A03901 Stationery					150,000
A0390A Sports Activities					35,000
A0390B Co-Curricular Activities					88,000
A03942 Cost of Other Stores					245,000
A03977 Stipend to Girls Students					5,000
A09 TOTAL PHYSICAL ASSETS					**140,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**140,000**
A09701 Furniture and fixtures					140,000
A13 TOTAL REPAIRS AND MAINTENANCE					**136,000**
A132 TOTAL FURNITURE AND FIXTURE					**51,000**
A13201 Furniture and Fixture					51,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**35,000**
A13802 Maintenance of playgrounds					35,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2508 GBHS - FAQEER ABDULLAH MANGRIO TALUKA SINDHRI DISTRICT MIRPURKHAS					
GBHS - FAQEER ABDULLAH MANGRIO TALUKA SINDHRI DISTRICT MIRPURKHAS					823,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2509	**GBHS - AMIR BUX SHAR TALUKA SINDHRI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**940,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**916,000**
A03901	Stationery					222,000
A0390A	Sports Activities					59,000
A0390B	Co-Curricular Activities					136,000
A03942	Cost of Other Stores					305,000
A03977	Stipend to Girls Students					194,000
A09	**TOTAL PHYSICAL ASSETS**					**153,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**153,000**
A09701	Furniture and fixtures					153,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**189,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**80,000**
A13201	Furniture and Fixture					80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**59,000**
A13802	Maintenance of playgrounds					59,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2509 GBHS - AMIR BUX SHAR TALUKA SINDHRI DISTRICT MIRPURKHAS					
GBHS - AMIR BUX SHAR TALUKA SINDHRI DISTRICT MIRPURKHAS					**1,282,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2510	**GBHS - AHMED DAL TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**941,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**917,000**
A03901	Stationery					240,000
A0390A	Sports Activities					65,000
A0390B	Co-Curricular Activities					148,000
A03942	Cost of Other Stores					320,000
A03977	Stipend to Girls Students					144,000
A09	**TOTAL PHYSICAL ASSETS**					**156,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**156,000**
A09701	Furniture and fixtures					156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**203,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**88,000**
A13201	Furniture and Fixture					88,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**65,000**
A13802	Maintenance of playgrounds					65,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2510 GBHS - AHMED DAL TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS					
GBHS - AHMED DAL TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS					**1,300,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2511	**GGHS - TANDO KALOCHI TALUKA JHUDDO DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**1,453,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,429,000**
A03901	Stationery					256,000
A0390A	Sports Activities					70,000
A0390B	Co-Curricular Activities					158,000
A03942	Cost of Other Stores					333,000
A03977	Stipend to Girls Students					612,000
A09	**TOTAL PHYSICAL ASSETS**					**159,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**159,000**
A09701	Furniture and fixtures					159,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**215,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**95,000**
A13201	Furniture and Fixture					95,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**70,000**
A13802	Maintenance of playgrounds					70,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2511 GGHS - TANDO KALOCHI TALUKA JHUDDO DISTRICT MIRPURKHAS					
GGHS - TANDO KALOCHI TALUKA JHUDDO DISTRICT MIRPURKHAS					**1,827,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2512	**GBHS - SHAFI MUHAMMAD RAHO TALUKA SINDHRI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**867,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**843,000**
A03901	Stationery					206,000
A0390A	Sports Activities					54,000
A0390B	Co-Curricular Activities					125,000
A03942	Cost of Other Stores					292,000
A03977	Stipend to Girls Students					166,000
A09	**TOTAL PHYSICAL ASSETS**					**150,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and fixtures					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**178,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**74,000**
A13201	Furniture and Fixture					74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**54,000**
A13802	Maintenance of playgrounds					54,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2512 GBHS - SHAFI MUHAMMAD RAHO TALUKA SINDHRI DISTRICT MIRPURKHAS					
GBHS - SHAFI MUHAMMAD RAHO TALUKA SINDHRI DISTRICT MIRPURKHAS					**1,195,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2513	**GBHS - POONJO MAL BHEEL TALUKA JHUDDO DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**1,230,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,206,000**
A03901	Stationery					375,000
A0390A	Sports Activities					110,000
A0390B	Co-Curricular Activities					238,000
A03942	Cost of Other Stores					433,000
A03977	Stipend to Girls Students					50,000
A09	**TOTAL PHYSICAL ASSETS**					**181,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**181,000**
A09701	Furniture and fixtures					181,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**304,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**144,000**
A13201	Furniture and Fixture					144,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**110,000**
A13802	Maintenance of playgrounds					110,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2513 GBHS - POONJO MAL BHEEL TALUKA JHUDDO DISTRICT MIRPURKHAS					
GBHS - POONJO MAL BHEEL TALUKA JHUDDO DISTRICT MIRPURKHAS					**1,715,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2514	**GGHS - KOT MIRS TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**1,000,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**976,000**
A03901	Stationery					182,000
A0390A	Sports Activities					46,000
A0390B	Co-Curricular Activities					109,000
A03942	Cost of Other Stores					272,000
A03977	Stipend to Girls Students					367,000
A09	**TOTAL PHYSICAL ASSETS**					**146,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**146,000**
A09701	Furniture and fixtures					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**160,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**64,000**
A13201	Furniture and Fixture					64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**46,000**
A13802	Maintenance of playgrounds					46,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2514 GGHS - KOT MIRS TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS					
GGHS - KOT MIRS TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS					**1,306,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2515	**GBHS - HAJI MEHAR MUMAMMAD BOOTA TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**1,156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,132,000**
A03901	Stationery					348,000
A0390A	Sports Activities					101,000
A0390B	Co-Curricular Activities					220,000
A03942	Cost of Other Stores					410,000
A03977	Stipend to Girls Students					53,000
A09	**TOTAL PHYSICAL ASSETS**					**176,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**176,000**
A09701	Furniture and fixtures					176,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**284,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**133,000**
A13201	Furniture and Fixture					133,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**101,000**
A13802	Maintenance of playgrounds					101,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2515 GBHS - HAJI MEHAR MUMAMMAD BOOTA TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS					
GBHS - HAJI MEHAR MUMAMMAD BOOTA TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS					1,616,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2516	**GGHS - MIRWAH GORCHANI TALUKA SHUJABAD DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**3,677,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,653,000**
A03901	Stationery					616,000
A0390A	Sports Activities					190,000
A0390B	Co-Curricular Activities					399,000
A03942	Cost of Other Stores					634,000
A03977	Stipend to Girls Students					1,814,000
A09	**TOTAL PHYSICAL ASSETS**					**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**224,000**
A09701	Furniture and fixtures					224,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**485,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**245,000**
A13201	Furniture and Fixture					245,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**190,000**
A13802	Maintenance of playgrounds					190,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2516 GGHS - MIRWAH GORCHANI TALUKA SHUJABAD DISTRICT MIRPURKHAS					
GGHS - MIRWAH GORCHANI TALUKA SHUJABAD DISTRICT MIRPURKHAS					**4,386,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2517	**GBHS - MIRWAH GORCHANI TALUKA SHUJABAD DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**3,256,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,232,000**
A03901	Stationery					1,108,000
A0390A	Sports Activities					354,000
A0390B	Co-Curricular Activities					727,000
A03942	Cost of Other Stores					1,043,000
A09	**TOTAL PHYSICAL ASSETS**					**314,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**314,000**
A09701	Furniture and fixtures					314,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**854,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**450,000**
A13201	Furniture and Fixture					450,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**354,000**
A13802	Maintenance of playgrounds					354,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2517 GBHS - MIRWAH GORCHANI TALUKA SHUJABAD DISTRICT MIRPURKHAS					
GBHS - MIRWAH GORCHANI TALUKA SHUJABAD DISTRICT MIRPURKHAS					**4,424,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2518	**GBHS - KOT MIRS TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**1,162,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,138,000**
A03901	Stationery					369,000
A0390A	Sports Activities					108,000
A0390B	Co-Curricular Activities					234,000
A03942	Cost of Other Stores					427,000
A09	**TOTAL PHYSICAL ASSETS**					**179,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**179,000**
A09701	Furniture and fixtures					179,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**300,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**142,000**
A13201	Furniture and Fixture					142,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**108,000**
A13802	Maintenance of playgrounds					108,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2518 GBHS - KOT MIRS TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS					
GBHS - KOT MIRS TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS					**1,641,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2519	**GBHS - GHULAM HYDER SHAH TALUKA SHUJABAD DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**1,310,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,286,000**
A03901	Stationery					333,000
A0390A	Sports Activities					96,000
A0390B	Co-Curricular Activities					210,000
A03942	Cost of Other Stores					397,000
A03977	Stipend to Girls Students					250,000
A09	**TOTAL PHYSICAL ASSETS**					**173,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**173,000**
A09701	Furniture and fixtures					173,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**273,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**127,000**
A13201	Furniture and Fixture					127,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**96,000**
A13802	Maintenance of playgrounds					96,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2519 GBHS - GHULAM HYDER SHAH TALUKA SHUJABAD DISTRICT MIRPURKHAS					
GBHS - GHULAM HYDER SHAH TALUKA SHUJABAD DISTRICT MIRPURKHAS					**1,756,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2520	**GBHS - GOVT HIGH SCHOOL (BOYS) ATTACHED GECE (M TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**					**538,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**526,000**
A03901	Stationery					153,000
A0390A	Sports Activities					36,000
A0390B	Co-Curricular Activities					90,000
A03942	Cost of Other Stores					247,000
A09	**TOTAL PHYSICAL ASSETS**					**140,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**140,000**
A09701	Furniture and fixtures					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**36,000**
A13802	Maintenance of playgrounds					36,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2520 GBHS - GOVT HIGH SCHOOL (BOYS) ATTACHED GECE (M TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					
GBHS - GOVT HIGH SCHOOL (BOYS) ATTACHED GECE (M TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					816,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1775	**GGHS - URDU HALA NEW TALUKA HALA DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**2,337,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,325,000**
A03901	Stationery					577,000
A0390A	Sports Activities					177,000
A0390B	Co-Curricular Activities					372,000
A03942	Cost of Other Stores					601,000
A03977	Stipend to Girls Students					598,000
A09	**TOTAL PHYSICAL ASSETS**					**217,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**217,000**
A09701	Furniture and fixtures					217,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**455,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**228,000**
A13201	Furniture and Fixture					228,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**177,000**
A13802	Maintenance of playgrounds					177,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1775 GGHS - URDU HALA NEW TALUKA HALA DISTRICT MATIARI					
GGHS - URDU HALA NEW TALUKA HALA DISTRICT MATIARI					**3,009,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1776 GBHS - SAEED ABAD OLD TALUKA SAEEDABAD DISTRICT MATIARI					
A03 TOTAL OPERATING EXPENSES					**989,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**965,000**
A03901 Stationery					252,000
A0390A Sports Activities					69,000
A0390B Co-Curricular Activities					156,000
A03942 Cost of Other Stores					330,000
A03977 Stipend to Girls Students					158,000
A09 TOTAL PHYSICAL ASSETS					**158,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**158,000**
A09701 Furniture and fixtures					158,000
A13 TOTAL REPAIRS AND MAINTENANCE					**212,000**
A132 TOTAL FURNITURE AND FIXTURE					**93,000**
A13201 Furniture and Fixture					93,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**69,000**
A13802 Maintenance of playgrounds					69,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1776 GBHS - SAEED ABAD OLD TALUKA SAEEDABAD DISTRICT MATIARI					
GBHS - SAEED ABAD OLD TALUKA SAEEDABAD DISTRICT MATIARI					**1,359,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1777	**GBHS - SAEED ABAD NEW TALUKA SAEEDABAD DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**1,973,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,949,000**
A03901	Stationery					655,000
A0390A	Sports Activities					203,000
A0390B	Co-Curricular Activities					425,000
A03942	Cost of Other Stores					666,000
A09	**TOTAL PHYSICAL ASSETS**					**231,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**231,000**
A09701	Furniture and fixtures					231,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**514,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**261,000**
A13201	Furniture and Fixture					261,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**203,000**
A13802	Maintenance of playgrounds					203,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1777 GBHS - SAEED ABAD NEW TALUKA SAEEDABAD DISTRICT MATIARI					
GBHS - SAEED ABAD NEW TALUKA SAEEDABAD DISTRICT MATIARI					**2,718,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1778	**GGHS - HALA NEW TALUKA HALA DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**6,107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**6,095,000**
A03901	Stationery					1,012,000
A0390A	Sports Activities					322,000
A0390B	Co-Curricular Activities					663,000
A03942	Cost of Other Stores					964,000
A03977	Stipend to Girls Students					3,134,000
A09	**TOTAL PHYSICAL ASSETS**					**296,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**296,000**
A09701	Furniture and fixtures					296,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**782,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**410,000**
A13201	Furniture and Fixture					410,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**322,000**
A13802	Maintenance of playgrounds					322,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1778 GGHS - HALA NEW TALUKA HALA DISTRICT MATIARI					
GGHS - HALA NEW TALUKA HALA DISTRICT MATIARI					7,185,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1779	**GBHS - M.D.M MATIARI (P) TALUKA MATIARI DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**3,557,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,545,000**
A03901	Stationery					1,159,000
A0390A	Sports Activities					371,000
A0390B	Co-Curricular Activities					761,000
A03942	Cost of Other Stores					1,086,000
A03977	Stipend to Girls Students					168,000
A09	**TOTAL PHYSICAL ASSETS**					**323,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**323,000**
A09701	Furniture and fixtures					323,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**892,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**471,000**
A13201	Furniture and Fixture					471,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**371,000**
A13802	Maintenance of playgrounds					371,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1779 GBHS - M.D.M MATIARI (P) TALUKA MATIARI DISTRICT MATIARI					
GBHS - M.D.M MATIARI (P) TALUKA MATIARI DISTRICT MATIARI					**4,772,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1780	**GBHS - M G HIGH SCHOOL TALUKA HALA DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**6,148,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**6,124,000**
A03901	Stationery					1,981,000
A0390A	Sports Activities					645,000
A0390B	Co-Curricular Activities					1,309,000
A03942	Cost of Other Stores					1,771,000
A03977	Stipend to Girls Students					418,000
A09	**TOTAL PHYSICAL ASSETS**					**472,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**472,000**
A09701	Furniture and fixtures					472,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,509,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**814,000**
A13201	Furniture and Fixture					814,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**645,000**
A13802	Maintenance of playgrounds					645,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1780 GBHS - M G HIGH SCHOOL TALUKA HALA DISTRICT MATIARI					
GBHS - M G HIGH SCHOOL TALUKA HALA DISTRICT MATIARI					**8,129,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1781	**GBHS - ALLAH DINO SAND TALUKA MATIARI DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**2,118,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,094,000**
A03901	Stationery					572,000
A0390A	Sports Activities					176,000
A0390B	Co-Curricular Activities					370,000
A03942	Cost of Other Stores					597,000
A03977	Stipend to Girls Students					379,000
A09	**TOTAL PHYSICAL ASSETS**					**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**216,000**
A09701	Furniture and fixtures					216,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**453,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**227,000**
A13201	Furniture and Fixture					227,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**176,000**
A13802	Maintenance of playgrounds					176,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1781 GBHS - ALLAH DINO SAND TALUKA MATIARI DISTRICT MATIARI					
GBHS - ALLAH DINO SAND TALUKA MATIARI DISTRICT MATIARI					**2,787,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1782	**GBHS - TAHIR HINGHORO TALUKA MATIARI DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**3,925,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,901,000**
A03901	Stationery					999,000
A0390A	Sports Activities					318,000
A0390B	Co-Curricular Activities					654,000
A03942	Cost of Other Stores					953,000
A03977	Stipend to Girls Students					977,000
A09	**TOTAL PHYSICAL ASSETS**					**294,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**294,000**
A09701	Furniture and fixtures					294,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**772,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**404,000**
A13201	Furniture and Fixture					404,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**318,000**
A13802	Maintenance of playgrounds					318,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1782 GBHS - TAHIR HINGHORO TALUKA MATIARI DISTRICT MATIARI					
GBHS - TAHIR HINGHORO TALUKA MATIARI DISTRICT MATIARI					4,991,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1783	**GGHS - MATIARI HIGH SCHOOL TALUKA MATIARI DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**4,945,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**4,933,000**
A03901	Stationery					824,000
A0390A	Sports Activities					260,000
A0390B	Co-Curricular Activities					537,000
A03942	Cost of Other Stores					806,000
A03977	Stipend to Girls Students					2,506,000
A09	**TOTAL PHYSICAL ASSETS**					**262,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**262,000**
A09701	Furniture and fixtures					262,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**641,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**331,000**
A13201	Furniture and Fixture					331,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**260,000**
A13802	Maintenance of playgrounds					260,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1783 GGHS - MATIARI HIGH SCHOOL TALUKA MATIARI DISTRICT MATIARI					
GGHS - MATIARI HIGH SCHOOL TALUKA MATIARI DISTRICT MATIARI					**5,848,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1784	**GGHS - BHIT SHAH TALUKA HALA DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**3,643,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,631,000**
A03901	Stationery					613,000
A0390A	Sports Activities					189,000
A0390B	Co-Curricular Activities					396,000
A03942	Cost of Other Stores					631,000
A03977	Stipend to Girls Students					1,802,000
A09	**TOTAL PHYSICAL ASSETS**					**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**224,000**
A09701	Furniture and fixtures					224,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**482,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**243,000**
A13201	Furniture and Fixture					243,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**189,000**
A13802	Maintenance of playgrounds					189,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1784 GGHS - BHIT SHAH TALUKA HALA DISTRICT MATIARI					
GGHS - BHIT SHAH TALUKA HALA DISTRICT MATIARI					4,349,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1785	**GGHS - SAEED KHAN LAGHARI TALUKA HALA PATEL GOHRAM KHAN DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**739,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**715,000**
A03901	Stationery					140,000
A0390A	Sports Activities					32,000
A0390B	Co-Curricular Activities					81,000
A03942	Cost of Other Stores					236,000
A03977	Stipend to Girls Students					226,000
A09	**TOTAL PHYSICAL ASSETS**					**138,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**138,000**
A09701	Furniture and fixtures					138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**128,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**32,000**
A13802	Maintenance of playgrounds					32,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1785 GGHS - SAEED KHAN LAGHARI TALUKA HALA PATEL GOHRAM KHAN DISTRICT MATIARI					
GGHS - SAEED KHAN LAGHARI TALUKA HALA PATEL GOHRAM KHAN DISTRICT MATIARI					1,005,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1786	**GBHS - DARYA KHAN TALPUR TALUKA MATIARI DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**2,393,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,369,000**
A03901	Stationery					657,000
A0390A	Sports Activities					204,000
A0390B	Co-Curricular Activities					426,000
A03942	Cost of Other Stores					667,000
A03977	Stipend to Girls Students					415,000
A09	**TOTAL PHYSICAL ASSETS**					**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**232,000**
A09701	Furniture and fixtures					232,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**516,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**262,000**
A13201	Furniture and Fixture					262,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**204,000**
A13802	Maintenance of playgrounds					204,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1786 GBHS - DARYA KHAN TALPUR TALUKA MATIARI DISTRICT MATIARI					
GBHS - DARYA KHAN TALPUR TALUKA MATIARI DISTRICT MATIARI					3,141,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1787	**GBHS - BHIT SHAH TALUKA HALA DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**3,559,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,547,000**
A03901	Stationery					1,219,000
A0390A	Sports Activities					391,000
A0390B	Co-Curricular Activities					801,000
A03942	Cost of Other Stores					1,136,000
A09	**TOTAL PHYSICAL ASSETS**					**334,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**334,000**
A09701	Furniture and fixtures					334,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**937,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**496,000**
A13201	Furniture and Fixture					496,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**391,000**
A13802	Maintenance of playgrounds					391,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1787 GBHS - BHIT SHAH TALUKA HALA DISTRICT MATIARI					
GBHS - BHIT SHAH TALUKA HALA DISTRICT MATIARI					4,830,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1788	**GBHS - QASIM JI WASI TALUKA MATIARI DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**2,381,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,357,000**
A03901	Stationery					689,000
A0390A	Sports Activities					215,000
A0390B	Co-Curricular Activities					447,000
A03942	Cost of Other Stores					694,000
A03977	Stipend to Girls Students					312,000
A09	**TOTAL PHYSICAL ASSETS**					**238,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**238,000**
A09701	Furniture and fixtures					238,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**540,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**275,000**
A13201	Furniture and Fixture					275,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**215,000**
A13802	Maintenance of playgrounds					215,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1788 GBHS - QASIM JI WASI TALUKA MATIARI DISTRICT MATIARI					
GBHS - QASIM JI WASI TALUKA MATIARI DISTRICT MATIARI					3,159,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1789	**GBHS - SHAHMIR RAHOO TALUKA SAEEDABAD DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**1,788,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,764,000**
A03901	Stationery					393,000
A0390A	Sports Activities					116,000
A0390B	Co-Curricular Activities					250,000
A03942	Cost of Other Stores					448,000
A03977	Stipend to Girls Students					557,000
A09	**TOTAL PHYSICAL ASSETS**					**184,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**184,000**
A09701	Furniture and fixtures					184,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**318,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**152,000**
A13201	Furniture and Fixture					152,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**116,000**
A13802	Maintenance of playgrounds					116,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1789 GBHS - SHAHMIR RAHOO TALUKA SAEEDABAD DISTRICT MATIARI					
GBHS - SHAHMIR RAHOO TALUKA SAEEDABAD DISTRICT MATIARI					2,290,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1790	**GBHS - URDU SAEEDABAD NEW TALUKA SAEEDABAD DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**2,094,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,070,000**
A03901	Stationery					539,000
A0390A	Sports Activities					165,000
A0390B	Co-Curricular Activities					348,000
A03942	Cost of Other Stores					569,000
A03977	Stipend to Girls Students					449,000
A09	**TOTAL PHYSICAL ASSETS**					**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**210,000**
A09701	Furniture and fixtures					210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**428,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**213,000**
A13201	Furniture and Fixture					213,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**165,000**
A13802	Maintenance of playgrounds					165,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1790 GBHS - URDU SAEEDABAD NEW TALUKA SAEEDABAD DISTRICT MATIARI					
GBHS - URDU SAEEDABAD NEW TALUKA SAEEDABAD DISTRICT MATIARI					**2,732,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1791	**GBHS - BAGO KHAN JAMALI TALUKA SAEEDABAD DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**2,598,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,574,000**
A03901	Stationery					647,000
A0390A	Sports Activities					201,000
A0390B	Co-Curricular Activities					419,000
A03942	Cost of Other Stores					659,000
A03977	Stipend to Girls Students					648,000
A09	**TOTAL PHYSICAL ASSETS**					**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**230,000**
A09701	Furniture and fixtures					230,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**508,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**257,000**
A13201	Furniture and Fixture					257,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**201,000**
A13802	Maintenance of playgrounds					201,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1791 GBHS - BAGO KHAN JAMALI TALUKA SAEEDABAD DISTRICT MATIARI					
GBHS - BAGO KHAN JAMALI TALUKA SAEEDABAD DISTRICT MATIARI					**3,336,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1792	**GBHS - PIR JHANDO TALUKA SAEEDABAD DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**2,252,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,228,000**
A03901	Stationery					562,000
A0390A	Sports Activities					172,000
A0390B	Co-Curricular Activities					363,000
A03942	Cost of Other Stores					589,000
A03977	Stipend to Girls Students					542,000
A09	**TOTAL PHYSICAL ASSETS**					**215,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**215,000**
A09701	Furniture and fixtures					215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**444,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**222,000**
A13201	Furniture and Fixture					222,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**172,000**
A13802	Maintenance of playgrounds					172,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1792 GBHS - PIR JHANDO TALUKA SAEEDABAD DISTRICT MATIARI					
GBHS - PIR JHANDO TALUKA SAEEDABAD DISTRICT MATIARI					**2,911,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1793	**GBHS - HYDER ALI LAGHARI TAJPUR TALUKA MATIARI DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**876,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**852,000**
A03901	Stationery					268,000
A0390A	Sports Activities					74,000
A0390B	Co-Curricular Activities					167,000
A03942	Cost of Other Stores					343,000
A09	**TOTAL PHYSICAL ASSETS**					**161,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**161,000**
A09701	Furniture and fixtures					161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**224,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**100,000**
A13201	Furniture and Fixture					100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**74,000**
A13802	Maintenance of playgrounds					74,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1793 GBHS - HYDER ALI LAGHARI TAJPUR TALUKA MATIARI DISTRICT MATIARI					
GBHS - HYDER ALI LAGHARI TAJPUR TALUKA MATIARI DISTRICT MATIARI					**1,261,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1794	**GBHS - FAQEER NOOH HOTHIANI TALUKA MATIARI DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**1,049,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,025,000**
A03901	Stationery					252,000
A0390A	Sports Activities					69,000
A0390B	Co-Curricular Activities					156,000
A03942	Cost of Other Stores					330,000
A03977	Stipend to Girls Students					218,000
A09	**TOTAL PHYSICAL ASSETS**					**158,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**158,000**
A09701	Furniture and fixtures					158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**212,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**93,000**
A13201	Furniture and Fixture					93,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**69,000**
A13802	Maintenance of playgrounds					69,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1794 GBHS - FAQEER NOOH HOTHIANI TALUKA MATIARI DISTRICT MATIARI					
GBHS - FAQEER NOOH HOTHIANI TALUKA MATIARI DISTRICT MATIARI					**1,419,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1795	**GBHS - SHER MUHAMMAD THORA TALUKA MATIARI DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**1,013,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**989,000**
A03901	Stationery					263,000
A0390A	Sports Activities					73,000
A0390B	Co-Curricular Activities					163,000
A03942	Cost of Other Stores					339,000
A03977	Stipend to Girls Students					151,000
A09	**TOTAL PHYSICAL ASSETS**					**160,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**160,000**
A09701	Furniture and fixtures					160,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**221,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**98,000**
A13201	Furniture and Fixture					98,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**73,000**
A13802	Maintenance of playgrounds					73,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1795 GBHS - SHER MUHAMMAD THORA TALUKA MATIARI DISTRICT MATIARI					
GBHS - SHER MUHAMMAD THORA TALUKA MATIARI DISTRICT MATIARI					**1,394,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1796	**GBHS - ALLAH BUX BALAL TALUKA HALA DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**1,669,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,645,000**
A03901	Stationery					400,000
A0390A	Sports Activities					118,000
A0390B	Co-Curricular Activities					255,000
A03942	Cost of Other Stores					454,000
A03977	Stipend to Girls Students					418,000
A09	**TOTAL PHYSICAL ASSETS**					**185,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**185,000**
A09701	Furniture and fixtures					185,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**323,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**155,000**
A13201	Furniture and Fixture					155,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**118,000**
A13802	Maintenance of playgrounds					118,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1796 GBHS - ALLAH BUX BALAL TALUKA HALA DISTRICT MATIARI					
GBHS - ALLAH BUX BALAL TALUKA HALA DISTRICT MATIARI					**2,177,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1797 GBHS - LUQMAN KOREJO TALUKA HALA DISTRICT MATIARI					
A03 TOTAL OPERATING EXPENSES					**834,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**810,000**
A03901 Stationery					226,000
A0390A Sports Activities					60,000
A0390B Co-Curricular Activities					139,000
A03942 Cost of Other Stores					308,000
A03977 Stipend to Girls Students					77,000
A09 TOTAL PHYSICAL ASSETS					**154,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**154,000**
A09701 Furniture and fixtures					154,000
A13 TOTAL REPAIRS AND MAINTENANCE					**192,000**
A132 TOTAL FURNITURE AND FIXTURE					**82,000**
A13201 Furniture and Fixture					82,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**60,000**
A13802 Maintenance of playgrounds					60,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1797 GBHS - LUQMAN KOREJO TALUKA HALA DISTRICT MATIARI					
GBHS - LUQMAN KOREJO TALUKA HALA DISTRICT MATIARI					**1,180,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1798	**GBHS - MAKHDOOM MUHAMMAD ZAMAN HALA NEW NO. II TALUKA HALA DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**1,054,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,042,000**
A03901	Stationery					335,000
A0390A	Sports Activities					97,000
A0390B	Co-Curricular Activities					211,000
A03942	Cost of Other Stores					399,000
A09	**TOTAL PHYSICAL ASSETS**					**173,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**173,000**
A09701	Furniture and fixtures					173,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**275,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**128,000**
A13201	Furniture and Fixture					128,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**97,000**
A13802	Maintenance of playgrounds					97,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1798 GBHS - MAKHDOOM MUHAMMAD ZAMAN HALA NEW NO. II TALUKA HALA DISTRICT MATIARI					
GBHS - MAKHDOOM MUHAMMAD ZAMAN HALA NEW NO. II TALUKA HALA DISTRICT MATIARI					**1,502,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1799	**GBHS - KHANDU TALUKA HALA DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**2,007,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,983,000**
A03901	Stationery					501,000
A0390A	Sports Activities					152,000
A0390B	Co-Curricular Activities					322,000
A03942	Cost of Other Stores					538,000
A03977	Stipend to Girls Students					470,000
A09	**TOTAL PHYSICAL ASSETS**					**203,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**203,000**
A09701	Furniture and fixtures					203,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**399,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**197,000**
A13201	Furniture and Fixture					197,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**152,000**
A13802	Maintenance of playgrounds					152,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1799 GBHS - KHANDU TALUKA HALA DISTRICT MATIARI					
GBHS - KHANDU TALUKA HALA DISTRICT MATIARI					2,609,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1800	**GGHS - BIBI BADARUNISSA PIR GUL HASSAN (LUWARI SHARIF) TALUKA HALA DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**445,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**421,000**
A03901	Stationery					92,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					49,000
A03942	Cost of Other Stores					197,000
A03977	Stipend to Girls Students					67,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1800 GGHS - BIBI BADARUNISSA PIR GUL HASSAN (LUWARI SHARIF) TALUKA HALA DISTRICT MATIARI					
GGHS - BIBI BADARUNISSA PIR GUL HASSAN (LUWARI SHARIF) TALUKA HALA DISTRICT MATIARI					**666,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1801 GGHS - GGHS SBB HALA NEW TALUKA HALA DISTRICT MATIARI					
A03 TOTAL OPERATING EXPENSES					**638,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**626,000**
A03901 Stationery					125,000
A0390A Sports Activities					27,000
A0390B Co-Curricular Activities					72,000
A03942 Cost of Other Stores					224,000
A03977 Stipend to Girls Students					178,000
A09 TOTAL PHYSICAL ASSETS					**135,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**135,000**
A09701 Furniture and fixtures					135,000
A13 TOTAL REPAIRS AND MAINTENANCE					**117,000**
A132 TOTAL FURNITURE AND FIXTURE					**40,000**
A13201 Furniture and Fixture					40,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**27,000**
A13802 Maintenance of playgrounds					27,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1801 GGHS - GGHS SBB HALA NEW TALUKA HALA DISTRICT MATIARI					
GGHS - GGHS SBB HALA NEW TALUKA HALA DISTRICT MATIARI					**890,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1802 GBHS - AGRO RAHU TALUKA SAEEDABAD DISTRICT MATIARI					
A03 TOTAL OPERATING EXPENSES					**791,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**767,000**
A03901 Stationery					217,000
A0390A Sports Activities					57,000
A0390B Co-Curricular Activities					132,000
A03942 Cost of Other Stores					301,000
A03977 Stipend to Girls Students					60,000
A09 TOTAL PHYSICAL ASSETS					**152,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**152,000**
A09701 Furniture and fixtures					152,000
A13 TOTAL REPAIRS AND MAINTENANCE					**185,000**
A132 TOTAL FURNITURE AND FIXTURE					**78,000**
A13201 Furniture and Fixture					78,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**57,000**
A13802 Maintenance of playgrounds					57,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1802 GBHS - AGRO RAHU TALUKA SAEEDABAD DISTRICT MATIARI					
GBHS - AGRO RAHU TALUKA SAEEDABAD DISTRICT MATIARI					**1,128,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1803	**GBHS - BAU DERO TALUKA MATIARI DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**1,812,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,788,000**
A03901	Stationery					462,000
A0390A	Sports Activities					139,000
A0390B	Co-Curricular Activities					296,000
A03942	Cost of Other Stores					505,000
A03977	Stipend to Girls Students					386,000
A09	**TOTAL PHYSICAL ASSETS**					**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**196,000**
A09701	Furniture and fixtures					196,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**369,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**180,000**
A13201	Furniture and Fixture					180,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**139,000**
A13802	Maintenance of playgrounds					139,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1803 GBHS - BAU DERO TALUKA MATIARI DISTRICT MATIARI					
GBHS - BAU DERO TALUKA MATIARI DISTRICT MATIARI					2,377,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1804	**GGHS - JURRIO KHAN (BAKHAR JAMALI) TALUKA SAEEDABAD DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**2,200,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,176,000**
A03901	Stationery					377,000
A0390A	Sports Activities					111,000
A0390B	Co-Curricular Activities					239,000
A03942	Cost of Other Stores					434,000
A03977	Stipend to Girls Students					1,015,000
A09	**TOTAL PHYSICAL ASSETS**					**181,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**181,000**
A09701	Furniture and fixtures					181,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**306,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**145,000**
A13201	Furniture and Fixture					145,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**111,000**
A13802	Maintenance of playgrounds					111,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1804 GGHS - JURRIO KHAN (BAKHAR JAMALI) TALUKA SAEEDABAD DISTRICT MATIARI					
GGHS - JURRIO KHAN (BAKHAR JAMALI) TALUKA SAEEDABAD DISTRICT MATIARI					**2,687,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1805	**GBHS - MEHAR SHAH TALUKA SAEEDABAD DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**1,267,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,243,000**
A03901	Stationery					320,000
A0390A	Sports Activities					92,000
A0390B	Co-Curricular Activities					202,000
A03942	Cost of Other Stores					387,000
A03977	Stipend to Girls Students					242,000
A09	**TOTAL PHYSICAL ASSETS**					**171,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**171,000**
A09701	Furniture and fixtures					171,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**264,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**122,000**
A13201	Furniture and Fixture					122,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**92,000**
A13802	Maintenance of playgrounds					92,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1805 GBHS - MEHAR SHAH TALUKA SAEEDABAD DISTRICT MATIARI					
GBHS - MEHAR SHAH TALUKA SAEEDABAD DISTRICT MATIARI					**1,702,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1806	**GBHS - MUSHTAQUE ABAD TALUKA SAEEDABAD DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**2,486,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,462,000**
A03901	Stationery					649,000
A0390A	Sports Activities					201,000
A0390B	Co-Curricular Activities					421,000
A03942	Cost of Other Stores					661,000
A03977	Stipend to Girls Students					530,000
A09	**TOTAL PHYSICAL ASSETS**					**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**230,000**
A09701	Furniture and fixtures					230,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**510,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**259,000**
A13201	Furniture and Fixture					259,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**201,000**
A13802	Maintenance of playgrounds					201,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1806 GBHS - MUSHTAQUE ABAD TALUKA SAEEDABAD DISTRICT MATIARI					
GBHS - MUSHTAQUE ABAD TALUKA SAEEDABAD DISTRICT MATIARI					**3,226,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1807	**GBHS - MANSOORA DARUL-ULOOM TALUKA SAEEDABAD DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**2,156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,132,000**
A03901	Stationery					558,000
A0390A	Sports Activities					171,000
A0390B	Co-Curricular Activities					360,000
A03942	Cost of Other Stores					585,000
A03977	Stipend to Girls Students					458,000
A09	**TOTAL PHYSICAL ASSETS**					**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**214,000**
A09701	Furniture and fixtures					214,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**442,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**221,000**
A13201	Furniture and Fixture					221,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**171,000**
A13802	Maintenance of playgrounds					171,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1807 GBHS - MANSOORA DARUL-ULOOM TALUKA SAEEDABAD DISTRICT MATIARI					
GBHS - MANSOORA DARUL-ULOOM TALUKA SAEEDABAD DISTRICT MATIARI					**2,812,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1808 GGHS - BHANOTH TALUKA HALA DISTRICT MATIARI					
A03 TOTAL OPERATING EXPENSES					**938,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**914,000**
A03901 Stationery					172,000
A0390A Sports Activities					42,000
A0390B Co-Curricular Activities					103,000
A03942 Cost of Other Stores					263,000
A03977 Stipend to Girls Students					334,000
A09 TOTAL PHYSICAL ASSETS					**144,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**144,000**
A09701 Furniture and fixtures					144,000
A13 TOTAL REPAIRS AND MAINTENANCE					**152,000**
A132 TOTAL FURNITURE AND FIXTURE					**60,000**
A13201 Furniture and Fixture					60,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**42,000**
A13802 Maintenance of playgrounds					42,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1808 GGHS - BHANOTH TALUKA HALA DISTRICT MATIARI					
GGHS - BHANOTH TALUKA HALA DISTRICT MATIARI					**1,234,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1809	**GGHS - SEKHAT TALUKA MATIARI DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**2,724,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,700,000**
A03901	Stationery					462,000
A0390A	Sports Activities					139,000
A0390B	Co-Curricular Activities					296,000
A03942	Cost of Other Stores					505,000
A03977	Stipend to Girls Students					1,298,000
A09	**TOTAL PHYSICAL ASSETS**					**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**196,000**
A09701	Furniture and fixtures					196,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**369,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**180,000**
A13201	Furniture and Fixture					180,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**139,000**
A13802	Maintenance of playgrounds					139,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1809 GGHS - SEKHAT TALUKA MATIARI DISTRICT MATIARI					
GGHS - SEKHAT TALUKA MATIARI DISTRICT MATIARI					**3,289,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1810	**GBHS - SEKHAT TALUKA MATIARI DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**1,945,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,921,000**
A03901	Stationery					645,000
A0390A	Sports Activities					200,000
A0390B	Co-Curricular Activities					418,000
A03942	Cost of Other Stores					658,000
A09	**TOTAL PHYSICAL ASSETS**					**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**230,000**
A09701	Furniture and fixtures					230,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**507,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**257,000**
A13201	Furniture and Fixture					257,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**200,000**
A13802	Maintenance of playgrounds					200,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1810 GBHS - SEKHAT TALUKA MATIARI DISTRICT MATIARI					
GBHS - SEKHAT TALUKA MATIARI DISTRICT MATIARI					**2,682,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1811	**GBHS - SHAH PUR DARPUR TALUKA MATIARI DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**2,547,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,523,000**
A03901	Stationery					617,000
A0390A	Sports Activities					191,000
A0390B	Co-Curricular Activities					399,000
A03942	Cost of Other Stores					634,000
A03977	Stipend to Girls Students					682,000
A09	**TOTAL PHYSICAL ASSETS**					**225,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**225,000**
A09701	Furniture and fixtures					225,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**486,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**245,000**
A13201	Furniture and Fixture					245,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**191,000**
A13802	Maintenance of playgrounds					191,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1811 GBHS - SHAH PUR DARPUR TALUKA MATIARI DISTRICT MATIARI					
GBHS - SHAH PUR DARPUR TALUKA MATIARI DISTRICT MATIARI					**3,258,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1812	**GGHS - HALA OLD TALUKA HALA DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**2,618,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,606,000**
A03901	Stationery					446,000
A0390A	Sports Activities					134,000
A0390B	Co-Curricular Activities					286,000
A03942	Cost of Other Stores					492,000
A03977	Stipend to Girls Students					1,248,000
A09	**TOTAL PHYSICAL ASSETS**					**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**194,000**
A09701	Furniture and fixtures					194,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**358,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**174,000**
A13201	Furniture and Fixture					174,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**134,000**
A13802	Maintenance of playgrounds					134,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1812 GGHS - HALA OLD TALUKA HALA DISTRICT MATIARI					
GGHS - HALA OLD TALUKA HALA DISTRICT MATIARI					**3,170,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1813 GGHS - TAJPUR TALUKA MATIARI DISTRICT MATIARI					
A03 TOTAL OPERATING EXPENSES					**1,235,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,211,000**
A03901 Stationery					220,000
A0390A Sports Activities					58,000
A0390B Co-Curricular Activities					135,000
A03942 Cost of Other Stores					304,000
A03977 Stipend to Girls Students					494,000
A09 TOTAL PHYSICAL ASSETS					**152,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**152,000**
A09701 Furniture and fixtures					152,000
A13 TOTAL REPAIRS AND MAINTENANCE					**188,000**
A132 TOTAL FURNITURE AND FIXTURE					**80,000**
A13201 Furniture and Fixture					80,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**58,000**
A13802 Maintenance of playgrounds					58,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1813 GGHS - TAJPUR TALUKA MATIARI DISTRICT MATIARI					
GGHS - TAJPUR TALUKA MATIARI DISTRICT MATIARI					**1,575,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1814	**GGHS - ODERO LAL VILLAGE TALUKA MATIARI DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**1,236,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,224,000**
A03901	Stationery					222,000
A0390A	Sports Activities					59,000
A0390B	Co-Curricular Activities					136,000
A03942	Cost of Other Stores					305,000
A03977	Stipend to Girls Students					502,000
A09	**TOTAL PHYSICAL ASSETS**					**153,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**153,000**
A09701	Furniture and fixtures					153,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**190,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**81,000**
A13201	Furniture and Fixture					81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**59,000**
A13802	Maintenance of playgrounds					59,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1814 GGHS - ODERO LAL VILLAGE TALUKA MATIARI DISTRICT MATIARI					
GGHS - ODERO LAL VILLAGE TALUKA MATIARI DISTRICT MATIARI					**1,579,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1815	**GGHS - HATRI @ KHYBER TALUKA MATIARI DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**2,097,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,073,000**
A03901	Stationery					360,000
A0390A	Sports Activities					105,000
A0390B	Co-Curricular Activities					228,000
A03942	Cost of Other Stores					420,000
A03977	Stipend to Girls Students					960,000
A09	**TOTAL PHYSICAL ASSETS**					**178,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**178,000**
A09701	Furniture and fixtures					178,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**293,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**138,000**
A13201	Furniture and Fixture					138,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**105,000**
A13802	Maintenance of playgrounds					105,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1815 GGHS - HATRI @ KHYBER TALUKA MATIARI DISTRICT MATIARI					
GGHS - HATRI @ KHYBER TALUKA MATIARI DISTRICT MATIARI					**2,568,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1816	**GGHS - SAEEDABAD TALUKA SAEEDABAD DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**2,559,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,535,000**
A03901	Stationery					435,000
A0390A	Sports Activities					130,000
A0390B	Co-Curricular Activities					278,000
A03942	Cost of Other Stores					482,000
A03977	Stipend to Girls Students					1,210,000
A09	**TOTAL PHYSICAL ASSETS**					**191,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**191,000**
A09701	Furniture and fixtures					191,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**349,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**169,000**
A13201	Furniture and Fixture					169,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**130,000**
A13802	Maintenance of playgrounds					130,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1816 GGHS - SAEEDABAD TALUKA SAEEDABAD DISTRICT MATIARI					
GGHS - SAEEDABAD TALUKA SAEEDABAD DISTRICT MATIARI					**3,099,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2774	**GBHS - QAMAR DIN CHANDIO TALUKA MORO DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**3,988,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,964,000**
A03901	Stationery					1,014,000
A0390A	Sports Activities					323,000
A0390B	Co-Curricular Activities					664,000
A03942	Cost of Other Stores					965,000
A03977	Stipend to Girls Students					998,000
A09	**TOTAL PHYSICAL ASSETS**					**297,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**297,000**
A09701	Furniture and fixtures					297,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**783,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**410,000**
A13201	Furniture and Fixture					410,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**323,000**
A13802	Maintenance of playgrounds					323,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2774 GBHS - QAMAR DIN CHANDIO TALUKA MORO DISTRICT NAUSHERO FEROZE					
GBHS - QAMAR DIN CHANDIO TALUKA MORO DISTRICT NAUSHERO FEROZE					**5,068,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2775	**GBHS - MORO TALUKA MORO DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**2,924,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,900,000**
A03901	Stationery					991,000
A0390A	Sports Activities					315,000
A0390B	Co-Curricular Activities					648,000
A03942	Cost of Other Stores					946,000
A09	**TOTAL PHYSICAL ASSETS**					**292,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**292,000**
A09701	Furniture and fixtures					292,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**766,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**401,000**
A13201	Furniture and Fixture					401,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**315,000**
A13802	Maintenance of playgrounds					315,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2775 GBHS - MORO TALUKA MORO DISTRICT NAUSHERO FEROZE					
GBHS - MORO TALUKA MORO DISTRICT NAUSHERO FEROZE					**3,982,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2776	**GBHS - MORO TOWN TALUKA MORO DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**6,585,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**6,561,000**
A03901	Stationery					2,220,000
A0390A	Sports Activities					725,000
A0390B	Co-Curricular Activities					1,468,000
A03942	Cost of Other Stores					1,970,000
A03977	Stipend to Girls Students					178,000
A09	**TOTAL PHYSICAL ASSETS**					**516,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**516,000**
A09701	Furniture and fixtures					516,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,688,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**913,000**
A13201	Furniture and Fixture					913,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**725,000**
A13802	Maintenance of playgrounds					725,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2776 GBHS - MORO TOWN TALUKA MORO DISTRICT NAUSHERO FEROZE					
GBHS - MORO TOWN TALUKA MORO DISTRICT NAUSHERO FEROZE					8,789,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2777	**GBHS - DALI TALUKA BHIRIA DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**4,936,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**4,912,000**
A03901	Stationery					1,201,000
A0390A	Sports Activities					385,000
A0390B	Co-Curricular Activities					789,000
A03942	Cost of Other Stores					1,121,000
A03977	Stipend to Girls Students					1,416,000
A09	**TOTAL PHYSICAL ASSETS**					**331,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**331,000**
A09701	Furniture and fixtures					331,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**923,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**488,000**
A13201	Furniture and Fixture					488,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**385,000**
A13802	Maintenance of playgrounds					385,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2777 GBHS - DALI TALUKA BHIRIA DISTRICT NAUSHERO FEROZE					
GBHS - DALI TALUKA BHIRIA DISTRICT NAUSHERO FEROZE					**6,190,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2778	**GBHS - THARU SHAH TALUKA BHIRIA DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**5,734,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**5,710,000**
A03901	Stationery					1,731,000
A0390A	Sports Activities					562,000
A0390B	Co-Curricular Activities					1,142,000
A03942	Cost of Other Stores					1,562,000
A03977	Stipend to Girls Students					713,000
A09	**TOTAL PHYSICAL ASSETS**					**427,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**427,000**
A09701	Furniture and fixtures					427,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,321,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**709,000**
A13201	Furniture and Fixture					709,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**562,000**
A13802	Maintenance of playgrounds					562,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2778 GBHS - THARU SHAH TALUKA BHIRIA DISTRICT NAUSHERO FEROZE					
GBHS - THARU SHAH TALUKA BHIRIA DISTRICT NAUSHERO FEROZE					7,482,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2779	**GBHS - KANDIARO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**4,238,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**4,214,000**
A03901	Stationery					1,454,000
A0390A	Sports Activities					470,000
A0390B	Co-Curricular Activities					958,000
A03942	Cost of Other Stores					1,332,000
A09	**TOTAL PHYSICAL ASSETS**					**377,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**377,000**
A09701	Furniture and fixtures					377,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,114,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**594,000**
A13201	Furniture and Fixture					594,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**470,000**
A13802	Maintenance of playgrounds					470,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2779 GBHS - KANDIARO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE					
GBHS - KANDIARO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE					**5,729,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2780	**GBHS - MOLADINO NANGORE TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**2,027,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,003,000**
A03901	Stationery					459,000
A0390A	Sports Activities					138,000
A0390B	Co-Curricular Activities					294,000
A03942	Cost of Other Stores					502,000
A03977	Stipend to Girls Students					610,000
A09	**TOTAL PHYSICAL ASSETS**					**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**196,000**
A09701	Furniture and fixtures					196,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**367,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**179,000**
A13201	Furniture and Fixture					179,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**138,000**
A13802	Maintenance of playgrounds					138,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2780 GBHS - MOLADINO NANGORE TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					
GBHS - MOLADINO NANGORE TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					2,590,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2781	**GBHS - DEHAT TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**838,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**814,000**
A03901	Stationery					185,000
A0390A	Sports Activities					47,000
A0390B	Co-Curricular Activities					111,000
A03942	Cost of Other Stores					274,000
A03977	Stipend to Girls Students					197,000
A09	**TOTAL PHYSICAL ASSETS**					**146,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**146,000**
A09701	Furniture and fixtures					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**162,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**65,000**
A13201	Furniture and Fixture					65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**47,000**
A13802	Maintenance of playgrounds					47,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2781 GBHS - DEHAT TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					
GBHS - DEHAT TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					**1,146,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2782	**GBHS - HOTE KHAN JALBANI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**4,354,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**4,330,000**
A03901	Stationery					1,089,000
A0390A	Sports Activities					348,000
A0390B	Co-Curricular Activities					714,000
A03942	Cost of Other Stores					1,027,000
A03977	Stipend to Girls Students					1,152,000
A09	**TOTAL PHYSICAL ASSETS**					**310,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**310,000**
A09701	Furniture and fixtures					310,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**840,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**442,000**
A13201	Furniture and Fixture					442,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**348,000**
A13802	Maintenance of playgrounds					348,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2782 GBHS - HOTE KHAN JALBANI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					
GBHS - HOTE KHAN JALBANI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					**5,504,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2783	**GBHS - BEHLANI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**1,876,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,852,000**
A03901	Stationery					486,000
A0390A	Sports Activities					147,000
A0390B	Co-Curricular Activities					312,000
A03942	Cost of Other Stores					525,000
A03977	Stipend to Girls Students					382,000
A09	**TOTAL PHYSICAL ASSETS**					**201,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**201,000**
A09701	Furniture and fixtures					201,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**388,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**191,000**
A13201	Furniture and Fixture					191,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**147,000**
A13802	Maintenance of playgrounds					147,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2783 GBHS - BEHLANI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					
GBHS - BEHLANI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					**2,465,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2784	**GGHS - BEHLANI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**1,120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,096,000**
A03901	Stationery					202,000
A0390A	Sports Activities					52,000
A0390B	Co-Curricular Activities					122,000
A03942	Cost of Other Stores					288,000
A03977	Stipend to Girls Students					432,000
A09	**TOTAL PHYSICAL ASSETS**					**149,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**149,000**
A09701	Furniture and fixtures					149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**174,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**72,000**
A13201	Furniture and Fixture					72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**52,000**
A13802	Maintenance of playgrounds					52,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2784 GGHS - BEHLANI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					
GGHS - BEHLANI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					1,443,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2785	**GBHS - BANHO KOLACHI TALUKA KANDIARO DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**1,059,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,035,000**
A03901	Stationery					251,000
A0390A	Sports Activities					69,000
A0390B	Co-Curricular Activities					156,000
A03942	Cost of Other Stores					329,000
A03977	Stipend to Girls Students					230,000
A09	**TOTAL PHYSICAL ASSETS**					**158,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**158,000**
A09701	Furniture and fixtures					158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**212,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**93,000**
A13201	Furniture and Fixture					93,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**69,000**
A13802	Maintenance of playgrounds					69,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2785 GBHS - BANHO KOLACHI TALUKA KANDIARO DISTRICT NAUSHERO FEROZE					
GBHS - BANHO KOLACHI TALUKA KANDIARO DISTRICT NAUSHERO FEROZE					**1,429,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2786	**GBHS - SOOMER CHANNAR TALUKA KANDIARO DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**3,461,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,437,000**
A03901	Stationery					799,000
A0390A	Sports Activities					251,000
A0390B	Co-Curricular Activities					521,000
A03942	Cost of Other Stores					786,000
A03977	Stipend to Girls Students					1,080,000
A09	**TOTAL PHYSICAL ASSETS**					**258,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**258,000**
A09701	Furniture and fixtures					258,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**622,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**321,000**
A13201	Furniture and Fixture					321,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**251,000**
A13802	Maintenance of playgrounds					251,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2786 GBHS - SOOMER CHANNAR TALUKA KANDIARO DISTRICT NAUSHERO FEROZE					
GBHS - SOOMER CHANNAR TALUKA KANDIARO DISTRICT NAUSHERO FEROZE					**4,341,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2787	**GBHS - KARIMDAD KHOSO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**875,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**851,000**
A03901	Stationery					198,000
A0390A	Sports Activities					51,000
A0390B	Co-Curricular Activities					120,000
A03942	Cost of Other Stores					285,000
A03977	Stipend to Girls Students					197,000
A09	**TOTAL PHYSICAL ASSETS**					**148,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**148,000**
A09701	Furniture and fixtures					148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**172,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**71,000**
A13201	Furniture and Fixture					71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**51,000**
A13802	Maintenance of playgrounds					51,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2787 GBHS - KARIMDAD KHOSO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE					
GBHS - KARIMDAD KHOSO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE					1,195,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2788	**GGHS - DARBELLO TALUKA BHIRIA DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**3,279,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,255,000**
A03901	Stationery					552,000
A0390A	Sports Activities					169,000
A0390B	Co-Curricular Activities					356,000
A03942	Cost of Other Stores					580,000
A03977	Stipend to Girls Students					1,598,000
A09	**TOTAL PHYSICAL ASSETS**					**213,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**213,000**
A09701	Furniture and fixtures					213,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**437,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**218,000**
A13201	Furniture and Fixture					218,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**169,000**
A13802	Maintenance of playgrounds					169,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2788 GGHS - DARBELLO TALUKA BHIRIA DISTRICT NAUSHERO FEROZE					
GGHS - DARBELLO TALUKA BHIRIA DISTRICT NAUSHERO FEROZE					3,929,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2789	**GBHS - KHAHI RAHU TALUKA BHIRIA DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**3,782,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,758,000**
A03901	Stationery					899,000
A0390A	Sports Activities					285,000
A0390B	Co-Curricular Activities					587,000
A03942	Cost of Other Stores					869,000
A03977	Stipend to Girls Students					1,118,000
A09	**TOTAL PHYSICAL ASSETS**					**276,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**276,000**
A09701	Furniture and fixtures					276,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**697,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**362,000**
A13201	Furniture and Fixture					362,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**285,000**
A13802	Maintenance of playgrounds					285,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2789 GBHS - KHAHI RAHU TALUKA BHIRIA DISTRICT NAUSHERO FEROZE					
GBHS - KHAHI RAHU TALUKA BHIRIA DISTRICT NAUSHERO FEROZE					**4,755,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2790	**GGHS - MACHUR TALUKA BHIRIA DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**987,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**963,000**
A03901	Stationery					180,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					108,000
A03942	Cost of Other Stores					270,000
A03977	Stipend to Girls Students					360,000
A09	**TOTAL PHYSICAL ASSETS**					**145,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**145,000**
A09701	Furniture and fixtures					145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**158,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**63,000**
A13201	Furniture and Fixture					63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**45,000**
A13802	Maintenance of playgrounds					45,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2790 GGHS - MACHUR TALUKA BHIRIA DISTRICT NAUSHERO FEROZE					
GGHS - MACHUR TALUKA BHIRIA DISTRICT NAUSHERO FEROZE					**1,290,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2791	**GBHS - NAUSHAHRO FEROZE TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**6,240,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**6,228,000**
A03901	Stationery					1,823,000
A0390A	Sports Activities					593,000
A0390B	Co-Curricular Activities					1,203,000
A03942	Cost of Other Stores					1,639,000
A03977	Stipend to Girls Students					970,000
A09	**TOTAL PHYSICAL ASSETS**					**444,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**444,000**
A09701	Furniture and fixtures					444,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,391,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**748,000**
A13201	Furniture and Fixture					748,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**593,000**
A13802	Maintenance of playgrounds					593,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2791 GBHS - NAUSHAHRO FEROZE TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					
GBHS - NAUSHAHRO FEROZE TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					8,075,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2792	**GBHS - DHANI BUX PANHWAR TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**1,763,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,739,000**
A03901	Stationery					409,000
A0390A	Sports Activities					121,000
A0390B	Co-Curricular Activities					261,000
A03942	Cost of Other Stores					461,000
A03977	Stipend to Girls Students					487,000
A09	**TOTAL PHYSICAL ASSETS**					**187,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**187,000**
A09701	Furniture and fixtures					187,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**329,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**158,000**
A13201	Furniture and Fixture					158,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**121,000**
A13802	Maintenance of playgrounds					121,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2792 GBHS - DHANI BUX PANHWAR TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					
GBHS - DHANI BUX PANHWAR TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					2,279,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2793	**GBHS - JUMO WASSAN TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**1,802,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,778,000**
A03901	Stationery					478,000
A0390A	Sports Activities					144,000
A0390B	Co-Curricular Activities					307,000
A03942	Cost of Other Stores					518,000
A03977	Stipend to Girls Students					331,000
A09	**TOTAL PHYSICAL ASSETS**					**199,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**199,000**
A09701	Furniture and fixtures					199,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**381,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**187,000**
A13201	Furniture and Fixture					187,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**144,000**
A13802	Maintenance of playgrounds					144,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2793 GBHS - JUMO WASSAN TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					
GBHS - JUMO WASSAN TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					2,382,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2794	**GBHS - ABRAN TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**3,204,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,180,000**
A03901	Stationery					784,000
A0390A	Sports Activities					246,000
A0390B	Co-Curricular Activities					511,000
A03942	Cost of Other Stores					773,000
A03977	Stipend to Girls Students					866,000
A09	**TOTAL PHYSICAL ASSETS**					**255,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**255,000**
A09701	Furniture and fixtures					255,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**611,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**315,000**
A13201	Furniture and Fixture					315,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**246,000**
A13802	Maintenance of playgrounds					246,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2794 GBHS - ABRAN TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					
GBHS - ABRAN TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					4,070,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2795	**GBHS - MANAHI TALUKA MORO DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**3,215,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,191,000**
A03901	Stationery					763,000
A0390A	Sports Activities					239,000
A0390B	Co-Curricular Activities					497,000
A03942	Cost of Other Stores					756,000
A03977	Stipend to Girls Students					936,000
A09	**TOTAL PHYSICAL ASSETS**					**251,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**251,000**
A09701	Furniture and fixtures					251,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**595,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**306,000**
A13201	Furniture and Fixture					306,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**239,000**
A13802	Maintenance of playgrounds					239,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2795 GBHS - MANAHI TALUKA MORO DISTRICT NAUSHERO FEROZE					
GBHS - MANAHI TALUKA MORO DISTRICT NAUSHERO FEROZE					**4,061,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2796	**GBHS - MALAK TALUKA MORO DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**6,656,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**6,632,000**
A03901	Stationery					1,511,000
A0390A	Sports Activities					489,000
A0390B	Co-Curricular Activities					995,000
A03942	Cost of Other Stores					1,379,000
A03977	Stipend to Girls Students					2,258,000
A09	**TOTAL PHYSICAL ASSETS**					**387,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**387,000**
A09701	Furniture and fixtures					387,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,156,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**617,000**
A13201	Furniture and Fixture					617,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**489,000**
A13802	Maintenance of playgrounds					489,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2796 GBHS - MALAK TALUKA MORO DISTRICT NAUSHERO FEROZE					
GBHS - MALAK TALUKA MORO DISTRICT NAUSHERO FEROZE					8,199,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2797	**GBHS - THORHA TALUKA MORO DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**921,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**897,000**
A03901	Stationery					284,000
A0390A	Sports Activities					80,000
A0390B	Co-Curricular Activities					177,000
A03942	Cost of Other Stores					356,000
A09	**TOTAL PHYSICAL ASSETS**					**164,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**164,000**
A09701	Furniture and fixtures					164,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**236,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**106,000**
A13201	Furniture and Fixture					106,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**80,000**
A13802	Maintenance of playgrounds					80,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2797 GBHS - THORHA TALUKA MORO DISTRICT NAUSHERO FEROZE					
GBHS - THORHA TALUKA MORO DISTRICT NAUSHERO FEROZE					**1,321,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2798	**GGHS - NEW JATOI TALUKA MORO DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**3,457,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,433,000**
A03901	Stationery					616,000
A0390A	Sports Activities					190,000
A0390B	Co-Curricular Activities					398,000
A03942	Cost of Other Stores					633,000
A03977	Stipend to Girls Students					1,596,000
A09	**TOTAL PHYSICAL ASSETS**					**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**224,000**
A09701	Furniture and fixtures					224,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**485,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**245,000**
A13201	Furniture and Fixture					245,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**190,000**
A13802	Maintenance of playgrounds					190,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2798 GGHS - NEW JATOI TALUKA MORO DISTRICT NAUSHERO FEROZE					
GGHS - NEW JATOI TALUKA MORO DISTRICT NAUSHERO FEROZE					**4,166,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2799	**GBHS - IMAM ABAD TALUKA MORO DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**1,400,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,376,000**
A03901	Stationery					357,000
A0390A	Sports Activities					104,000
A0390B	Co-Curricular Activities					226,000
A03942	Cost of Other Stores					418,000
A03977	Stipend to Girls Students					271,000
A09	**TOTAL PHYSICAL ASSETS**					**177,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**177,000**
A09701	Furniture and fixtures					177,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**291,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**137,000**
A13201	Furniture and Fixture					137,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**104,000**
A13802	Maintenance of playgrounds					104,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2799 GBHS - IMAM ABAD TALUKA MORO DISTRICT NAUSHERO FEROZE					
GBHS - IMAM ABAD TALUKA MORO DISTRICT NAUSHERO FEROZE					**1,868,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2800	**GGHS - MORO TALUKA MORO DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**12,319,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**12,307,000**
A03901	Stationery					2,020,000
A0390A	Sports Activities					658,000
A0390B	Co-Curricular Activities					1,334,000
A03942	Cost of Other Stores					1,803,000
A03977	Stipend to Girls Students					6,492,000
A09	**TOTAL PHYSICAL ASSETS**					**479,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**479,000**
A09701	Furniture and fixtures					479,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,538,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**830,000**
A13201	Furniture and Fixture					830,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**658,000**
A13802	Maintenance of playgrounds					658,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2800 GGHS - MORO TALUKA MORO DISTRICT NAUSHERO FEROZE					
GGHS - MORO TALUKA MORO DISTRICT NAUSHERO FEROZE					**14,336,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2801	**GBHS - TUNIA BAQA SHAH SYED MUHAMMADD SHAH TALUKA KANDIARO DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**3,856,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,832,000**
A03901	Stationery					898,000
A0390A	Sports Activities					284,000
A0390B	Co-Curricular Activities					587,000
A03942	Cost of Other Stores					868,000
A03977	Stipend to Girls Students					1,195,000
A09	**TOTAL PHYSICAL ASSETS**					**276,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**276,000**
A09701	Furniture and fixtures					276,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**696,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**362,000**
A13201	Furniture and Fixture					362,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**284,000**
A13802	Maintenance of playgrounds					284,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2801 GBHS - TUNIA BAQA SHAH SYED MUHAMMADD SHAH TALUKA KANDIARO DISTRICT NAUSHERO FEROZE					
GBHS - TUNIA BAQA SHAH SYED MUHAMMADD SHAH TALUKA KANDIARO DISTRICT NAUSHERO FEROZE					**4,828,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2802	**GBHS - KHIANTO MAHESAR TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**2,657,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,633,000**
A03901	Stationery					628,000
A0390A	Sports Activities					194,000
A0390B	Co-Curricular Activities					407,000
A03942	Cost of Other Stores					643,000
A03977	Stipend to Girls Students					761,000
A09	**TOTAL PHYSICAL ASSETS**					**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**226,000**
A09701	Furniture and fixtures					226,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**494,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**250,000**
A13201	Furniture and Fixture					250,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**194,000**
A13802	Maintenance of playgrounds					194,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2802 GBHS - KHIANTO MAHESAR TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					
GBHS - KHIANTO MAHESAR TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					**3,377,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2803	**GBHS - TAMIR-E-MILLAT TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**1,769,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,745,000**
A03901	Stationery					583,000
A0390A	Sports Activities					179,000
A0390B	Co-Curricular Activities					377,000
A03942	Cost of Other Stores					606,000
A09	**TOTAL PHYSICAL ASSETS**					**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**218,000**
A09701	Furniture and fixtures					218,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**460,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**231,000**
A13201	Furniture and Fixture					231,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**179,000**
A13802	Maintenance of playgrounds					179,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2803 GBHS - TAMIR-E-MILLAT TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					
GBHS - TAMIR-E-MILLAT TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					2,447,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2804	**GBHS - PACCA GHANGHRA TALUKA KANDIARO DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**6,125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**6,101,000**
A03901	Stationery					1,343,000
A0390A	Sports Activities					433,000
A0390B	Co-Curricular Activities					883,000
A03942	Cost of Other Stores					1,239,000
A03977	Stipend to Girls Students					2,203,000
A09	**TOTAL PHYSICAL ASSETS**					**356,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**356,000**
A09701	Furniture and fixtures					356,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,031,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**548,000**
A13201	Furniture and Fixture					548,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**433,000**
A13802	Maintenance of playgrounds					433,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2804 GBHS - PACCA GHANGHRA TALUKA KANDIARO DISTRICT NAUSHERO FEROZE					
GBHS - PACCA GHANGHRA TALUKA KANDIARO DISTRICT NAUSHERO FEROZE					7,512,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2805	**GBHS - KAURO UJJAN TALUKA KANDIARO DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**1,537,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,513,000**
A03901	Stationery					408,000
A0390A	Sports Activities					121,000
A0390B	Co-Curricular Activities					260,000
A03942	Cost of Other Stores					460,000
A03977	Stipend to Girls Students					264,000
A09	**TOTAL PHYSICAL ASSETS**					**186,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**186,000**
A09701	Furniture and fixtures					186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**329,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**158,000**
A13201	Furniture and Fixture					158,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**121,000**
A13802	Maintenance of playgrounds					121,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2805 GBHS - KAURO UJJAN TALUKA KANDIARO DISTRICT NAUSHERO FEROZE					
GBHS - KAURO UJJAN TALUKA KANDIARO DISTRICT NAUSHERO FEROZE					**2,052,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2806	**GBHS - GHULAM MUHAMMAD PANWHAR TALUKA BHIRIA DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**2,254,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,230,000**
A03901	Stationery					578,000
A0390A	Sports Activities					178,000
A0390B	Co-Curricular Activities					373,000
A03942	Cost of Other Stores					602,000
A03977	Stipend to Girls Students					499,000
A09	**TOTAL PHYSICAL ASSETS**					**217,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**217,000**
A09701	Furniture and fixtures					217,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**457,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**229,000**
A13201	Furniture and Fixture					229,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**178,000**
A13802	Maintenance of playgrounds					178,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2806 GBHS - GHULAM MUHAMMAD PANWHAR TALUKA BHIRIA DISTRICT NAUSHERO FEROZE					
GBHS - GHULAM MUHAMMAD PANWHAR TALUKA BHIRIA DISTRICT NAUSHERO FEROZE					**2,928,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2807	**GGHS - PADIDAN TOWN TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**2,515,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,491,000**
A03901	Stationery					428,000
A0390A	Sports Activities					128,000
A0390B	Co-Curricular Activities					273,000
A03942	Cost of Other Stores					476,000
A03977	Stipend to Girls Students					1,186,000
A09	**TOTAL PHYSICAL ASSETS**					**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**190,000**
A09701	Furniture and fixtures					190,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**344,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**166,000**
A13201	Furniture and Fixture					166,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**128,000**
A13802	Maintenance of playgrounds					128,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2807 GGHS - PADIDAN TOWN TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					
GGHS - PADIDAN TOWN TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					**3,049,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2808 GGHS - THORHA TALUKA MORO DISTRICT NAUSHERO FEROZE					
A03 TOTAL OPERATING EXPENSES					**915,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**891,000**
A03901 Stationery					168,000
A0390A Sports Activities					41,000
A0390B Co-Curricular Activities					100,000
A03942 Cost of Other Stores					260,000
A03977 Stipend to Girls Students					322,000
A09 TOTAL PHYSICAL ASSETS					**143,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**143,000**
A09701 Furniture and fixtures					143,000
A13 TOTAL REPAIRS AND MAINTENANCE					**149,000**
A132 TOTAL FURNITURE AND FIXTURE					**58,000**
A13201 Furniture and Fixture					58,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**41,000**
A13802 Maintenance of playgrounds					41,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2808 GGHS - THORHA TALUKA MORO DISTRICT NAUSHERO FEROZE					
GGHS - THORHA TALUKA MORO DISTRICT NAUSHERO FEROZE					**1,207,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2809	**GBHS - SULTAN ALI PUNJABI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**1,249,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,225,000**
A03901	Stationery					297,000
A0390A	Sports Activities					84,000
A0390B	Co-Curricular Activities					186,000
A03942	Cost of Other Stores					368,000
A03977	Stipend to Girls Students					290,000
A09	**TOTAL PHYSICAL ASSETS**					**166,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**166,000**
A09701	Furniture and fixtures					166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**246,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**112,000**
A13201	Furniture and Fixture					112,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**84,000**
A13802	Maintenance of playgrounds					84,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2809 GBHS - SULTAN ALI PUNJABI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					
GBHS - SULTAN ALI PUNJABI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					1,661,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2810	**GGHS - THARUSHAH TALUKA BHIRIA DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**3,976,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,952,000**
A03901	Stationery					665,000
A0390A	Sports Activities					207,000
A0390B	Co-Curricular Activities					431,000
A03942	Cost of Other Stores					674,000
A03977	Stipend to Girls Students					1,975,000
A09	**TOTAL PHYSICAL ASSETS**					**233,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**233,000**
A09701	Furniture and fixtures					233,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**522,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**265,000**
A13201	Furniture and Fixture					265,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**207,000**
A13802	Maintenance of playgrounds					207,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2810 GGHS - THARUSHAH TALUKA BHIRIA DISTRICT NAUSHERO FEROZE					
GGHS - THARUSHAH TALUKA BHIRIA DISTRICT NAUSHERO FEROZE					**4,731,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2811	**GBHS - SAKHI DAUD WAHI TALUKA BHIRIA DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**3,078,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,054,000**
A03901	Stationery					755,000
A0390A	Sports Activities					237,000
A0390B	Co-Curricular Activities					492,000
A03942	Cost of Other Stores					749,000
A03977	Stipend to Girls Students					821,000
A09	**TOTAL PHYSICAL ASSETS**					**250,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**250,000**
A09701	Furniture and fixtures					250,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**590,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**303,000**
A13201	Furniture and Fixture					303,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**237,000**
A13802	Maintenance of playgrounds					237,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2811 GBHS - SAKHI DAUD WAHI TALUKA BHIRIA DISTRICT NAUSHERO FEROZE					
GBHS - SAKHI DAUD WAHI TALUKA BHIRIA DISTRICT NAUSHERO FEROZE					**3,918,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2812	**GBHS - JAN MUHAMMAD SAAND TALUKA BHIRIA DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**1,296,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,272,000**
A03901	Stationery					332,000
A0390A	Sports Activities					96,000
A0390B	Co-Curricular Activities					209,000
A03942	Cost of Other Stores					397,000
A03977	Stipend to Girls Students					238,000
A09	**TOTAL PHYSICAL ASSETS**					**173,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**173,000**
A09701	Furniture and fixtures					173,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**272,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**126,000**
A13201	Furniture and Fixture					126,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**96,000**
A13802	Maintenance of playgrounds					96,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2812 GBHS - JAN MUHAMMAD SAAND TALUKA BHIRIA DISTRICT NAUSHERO FEROZE					
GBHS - JAN MUHAMMAD SAAND TALUKA BHIRIA DISTRICT NAUSHERO FEROZE					**1,741,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2813	**GBHS - HAFIZ MUHAMMAD YAKOOB TUNIA TALUKA BHIRIA DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**612,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**588,000**
A03901	Stationery					153,000
A0390A	Sports Activities					36,000
A0390B	Co-Curricular Activities					90,000
A03942	Cost of Other Stores					247,000
A03977	Stipend to Girls Students					62,000
A09	**TOTAL PHYSICAL ASSETS**					**140,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**140,000**
A09701	Furniture and fixtures					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**36,000**
A13802	Maintenance of playgrounds					36,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2813 GBHS - HAFIZ MUHAMMAD YAKOOB TUNIA TALUKA BHIRIA DISTRICT NAUSHERO FEROZE					
GBHS - HAFIZ MUHAMMAD YAKOOB TUNIA TALUKA BHIRIA DISTRICT NAUSHERO FEROZE					890,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2814	**GBHS - CHEEHO TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**658,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**634,000**
A03901	Stationery					191,000
A0390A	Sports Activities					49,000
A0390B	Co-Curricular Activities					115,000
A03942	Cost of Other Stores					279,000
A09	**TOTAL PHYSICAL ASSETS**					**147,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**147,000**
A09701	Furniture and fixtures					147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**167,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**68,000**
A13201	Furniture and Fixture					68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**49,000**
A13802	Maintenance of playgrounds					49,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2814 GBHS - CHEEHO TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					
GBHS - CHEEHO TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					972,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2815	**GBHS - MUBARAK BURIRO TALUKA MORO DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**698,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**674,000**
A03901	Stationery					205,000
A0390A	Sports Activities					53,000
A0390B	Co-Curricular Activities					125,000
A03942	Cost of Other Stores					291,000
A09	**TOTAL PHYSICAL ASSETS**					**150,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and fixtures					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**177,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**74,000**
A13201	Furniture and Fixture					74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**53,000**
A13802	Maintenance of playgrounds					53,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2815 GBHS - MUBARAK BURIRO TALUKA MORO DISTRICT NAUSHERO FEROZE					
GBHS - MUBARAK BURIRO TALUKA MORO DISTRICT NAUSHERO FEROZE					**1,025,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2816	**GBHS - URDU HIGH SCHOOL N. FEROZE TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**851,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**827,000**
A03901	Stationery					259,000
A0390A	Sports Activities					71,000
A0390B	Co-Curricular Activities					161,000
A03942	Cost of Other Stores					336,000
A09	**TOTAL PHYSICAL ASSETS**					**160,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**160,000**
A09701	Furniture and fixtures					160,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**217,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**96,000**
A13201	Furniture and Fixture					96,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**71,000**
A13802	Maintenance of playgrounds					71,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2816 GBHS - URDU HIGH SCHOOL N. FEROZE TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					
GBHS - URDU HIGH SCHOOL N. FEROZE TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					**1,228,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2817	**GBHS - KHAIR MUHAMMAD BOHIO TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**1,491,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,467,000**
A03901	Stationery					396,000
A0390A	Sports Activities					117,000
A0390B	Co-Curricular Activities					252,000
A03942	Cost of Other Stores					450,000
A03977	Stipend to Girls Students					252,000
A09	**TOTAL PHYSICAL ASSETS**					**184,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**184,000**
A09701	Furniture and fixtures					184,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**320,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**153,000**
A13201	Furniture and Fixture					153,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**117,000**
A13802	Maintenance of playgrounds					117,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2817 GBHS - KHAIR MUHAMMAD BOHIO TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					
GBHS - KHAIR MUHAMMAD BOHIO TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					1,995,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2818	**GBHS - BAIG MUHAMMAD PANHWAR TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**1,344,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,320,000**
A03901	Stationery					339,000
A0390A	Sports Activities					98,000
A0390B	Co-Curricular Activities					214,000
A03942	Cost of Other Stores					403,000
A03977	Stipend to Girls Students					266,000
A09	**TOTAL PHYSICAL ASSETS**					**174,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**174,000**
A09701	Furniture and fixtures					174,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**277,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**129,000**
A13201	Furniture and Fixture					129,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**98,000**
A13802	Maintenance of playgrounds					98,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2818 GBHS - BAIG MUHAMMAD PANHWAR TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					
GBHS - BAIG MUHAMMAD PANHWAR TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					1,795,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2819	**GBHS - GACHERO OLD TALUKA MORO DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**1,284,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,260,000**
A03901	Stationery					412,000
A0390A	Sports Activities					122,000
A0390B	Co-Curricular Activities					263,000
A03942	Cost of Other Stores					463,000
A09	**TOTAL PHYSICAL ASSETS**					**187,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**187,000**
A09701	Furniture and fixtures					187,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**332,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**160,000**
A13201	Furniture and Fixture					160,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**122,000**
A13802	Maintenance of playgrounds					122,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2819 GBHS - GACHERO OLD TALUKA MORO DISTRICT NAUSHERO FEROZE					
GBHS - GACHERO OLD TALUKA MORO DISTRICT NAUSHERO FEROZE					1,803,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2820	**GBHS - OLD JATOI TALUKA MORO DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**2,680,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,656,000**
A03901	Stationery					629,000
A0390A	Sports Activities					195,000
A0390B	Co-Curricular Activities					408,000
A03942	Cost of Other Stores					644,000
A03977	Stipend to Girls Students					780,000
A09	**TOTAL PHYSICAL ASSETS**					**227,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**227,000**
A09701	Furniture and fixtures					227,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**495,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**250,000**
A13201	Furniture and Fixture					250,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**195,000**
A13802	Maintenance of playgrounds					195,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2820 GBHS - OLD JATOI TALUKA MORO DISTRICT NAUSHERO FEROZE					
GBHS - OLD JATOI TALUKA MORO DISTRICT NAUSHERO FEROZE					**3,402,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2821	**GBHS - PURAN TALUKA MORO DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**1,268,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,244,000**
A03901	Stationery					330,000
A0390A	Sports Activities					95,000
A0390B	Co-Curricular Activities					208,000
A03942	Cost of Other Stores					395,000
A03977	Stipend to Girls Students					216,000
A09	**TOTAL PHYSICAL ASSETS**					**172,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**172,000**
A09701	Furniture and fixtures					172,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**270,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**125,000**
A13201	Furniture and Fixture					125,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**95,000**
A13802	Maintenance of playgrounds					95,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2821 GBHS - PURAN TALUKA MORO DISTRICT NAUSHERO FEROZE					
GBHS - PURAN TALUKA MORO DISTRICT NAUSHERO FEROZE					**1,710,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2822	**GGHS - LAKHA ROAD TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**1,653,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,629,000**
A03901	Stationery					288,000
A0390A	Sports Activities					81,000
A0390B	Co-Curricular Activities					180,000
A03942	Cost of Other Stores					360,000
A03977	Stipend to Girls Students					720,000
A09	**TOTAL PHYSICAL ASSETS**					**165,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**165,000**
A09701	Furniture and fixtures					165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**239,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**108,000**
A13201	Furniture and Fixture					108,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**81,000**
A13802	Maintenance of playgrounds					81,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2822 GGHS - LAKHA ROAD TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					
GGHS - LAKHA ROAD TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE					**2,057,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2823	**GGHS - DASTAGIR COLONY TALUKA MORO DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**1,956,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,944,000**
A03901	Stationery					339,000
A0390A	Sports Activities					98,000
A0390B	Co-Curricular Activities					214,000
A03942	Cost of Other Stores					403,000
A03977	Stipend to Girls Students					890,000
A09	**TOTAL PHYSICAL ASSETS**					**174,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**174,000**
A09701	Furniture and fixtures					174,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**277,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**129,000**
A13201	Furniture and Fixture					129,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**98,000**
A13802	Maintenance of playgrounds					98,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2823 GGHS - DASTAGIR COLONY TALUKA MORO DISTRICT NAUSHERO FEROZE					
GGHS - DASTAGIR COLONY TALUKA MORO DISTRICT NAUSHERO FEROZE					**2,407,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2824	**GGHS - MUBARAK BURIRO TALUKA MORO DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**1,217,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,193,000**
A03901	Stationery					217,000
A0390A	Sports Activities					57,000
A0390B	Co-Curricular Activities					133,000
A03942	Cost of Other Stores					301,000
A03977	Stipend to Girls Students					485,000
A09	**TOTAL PHYSICAL ASSETS**					**152,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**152,000**
A09701	Furniture and fixtures					152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**186,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**79,000**
A13201	Furniture and Fixture					79,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**57,000**
A13802	Maintenance of playgrounds					57,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2824 GGHS - MUBARAK BURIRO TALUKA MORO DISTRICT NAUSHERO FEROZE					
GGHS - MUBARAK BURIRO TALUKA MORO DISTRICT NAUSHERO FEROZE					**1,555,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2825	**GBHS - GOVT. HIGH SCHOOL ATTACHED GECE (M) TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**					**1,550,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,526,000**
A03901	Stationery					366,000
A0390A	Sports Activities					107,000
A0390B	Co-Curricular Activities					232,000
A03942	Cost of Other Stores					425,000
A03977	Stipend to Girls Students					396,000
A09	**TOTAL PHYSICAL ASSETS**					**179,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**179,000**
A09701	Furniture and fixtures					179,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**297,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**140,000**
A13201	Furniture and Fixture					140,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**107,000**
A13802	Maintenance of playgrounds					107,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2825 GBHS - GOVT. HIGH SCHOOL ATTACHED GECE (M) TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					
GBHS - GOVT. HIGH SCHOOL ATTACHED GECE (M) TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					**2,026,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3200	**GGHS - MAJEED KEERIO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,973,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,949,000**
A03901	Stationery					340,000
A0390A	Sports Activities					98,000
A0390B	Co-Curricular Activities					215,000
A03942	Cost of Other Stores					403,000
A03977	Stipend to Girls Students					893,000
A09	**TOTAL PHYSICAL ASSETS**					**174,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**174,000**
A09701	Furniture and fixtures					174,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**278,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**130,000**
A13201	Furniture and Fixture					130,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**98,000**
A13802	Maintenance of playgrounds					98,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3200 GGHS - MAJEED KEERIO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GGHS - MAJEED KEERIO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					**2,425,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3201	**GGHS - GHARIB ABAD TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,381,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,357,000**
A03901	Stationery					406,000
A0390A	Sports Activities					120,000
A0390B	Co-Curricular Activities					259,000
A03942	Cost of Other Stores					458,000
A03977	Stipend to Girls Students					1,114,000
A09	**TOTAL PHYSICAL ASSETS**					**186,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**186,000**
A09701	Furniture and fixtures					186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**327,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**157,000**
A13201	Furniture and Fixture					157,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**120,000**
A13802	Maintenance of playgrounds					120,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3201 GGHS - GHARIB ABAD TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					
GGHS - GHARIB ABAD TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					**2,894,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3202	**GBHS - HM KHOJA GP HIGH SCHOOL NO 2 TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**3,698,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,686,000**
A03901	Stationery					1,268,000
A0390A	Sports Activities					408,000
A0390B	Co-Curricular Activities					833,000
A03942	Cost of Other Stores					1,177,000
A09	**TOTAL PHYSICAL ASSETS**					**343,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**343,000**
A09701	Furniture and fixtures					343,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**974,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**516,000**
A13201	Furniture and Fixture					516,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**408,000**
A13802	Maintenance of playgrounds					408,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3202 GBHS - HM KHOJA GP HIGH SCHOOL NO 2 TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					
GBHS - HM KHOJA GP HIGH SCHOOL NO 2 TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					**5,015,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3203	**GBHS - LABORTARY HIGH SCHOOL PITE TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,873,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,849,000**
A03901	Stationery					442,000
A0390A	Sports Activities					132,000
A0390B	Co-Curricular Activities					283,000
A03942	Cost of Other Stores					488,000
A03977	Stipend to Girls Students					504,000
A09	**TOTAL PHYSICAL ASSETS**					**193,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**193,000**
A09701	Furniture and fixtures					193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**354,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**172,000**
A13201	Furniture and Fixture					172,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**132,000**
A13802	Maintenance of playgrounds					132,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3203 GBHS - LABORTARY HIGH SCHOOL PITE TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					
GBHS - LABORTARY HIGH SCHOOL PITE TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					2,420,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3204	**GBHS - SUKHIO MAIHEJO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,357,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,333,000**
A03901	Stationery					324,000
A0390A	Sports Activities					93,000
A0390B	Co-Curricular Activities					204,000
A03942	Cost of Other Stores					390,000
A03977	Stipend to Girls Students					322,000
A09	**TOTAL PHYSICAL ASSETS**					**171,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**171,000**
A09701	Furniture and fixtures					171,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**266,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**123,000**
A13201	Furniture and Fixture					123,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**93,000**
A13802	Maintenance of playgrounds					93,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3204 GBHS - SUKHIO MAIHEJO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GBHS - SUKHIO MAIHEJO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					**1,794,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3205	**GBHS - AFZAL SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**6,065,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**6,053,000**
A03901	Stationery					1,678,000
A0390A	Sports Activities					544,000
A0390B	Co-Curricular Activities					1,106,000
A03942	Cost of Other Stores					1,518,000
A03977	Stipend to Girls Students					1,207,000
A09	**TOTAL PHYSICAL ASSETS**					**417,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**417,000**
A09701	Furniture and fixtures					417,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,281,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**687,000**
A13201	Furniture and Fixture					687,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**544,000**
A13802	Maintenance of playgrounds					544,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3205 GBHS - AFZAL SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					
GBHS - AFZAL SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					7,763,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3206	**GBHS - DALEL DERO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,317,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,293,000**
A03901	Stationery					420,000
A0390A	Sports Activities					125,000
A0390B	Co-Curricular Activities					268,000
A03942	Cost of Other Stores					470,000
A03977	Stipend to Girls Students					10,000
A09	**TOTAL PHYSICAL ASSETS**					**189,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**189,000**
A09701	Furniture and fixtures					189,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**338,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**163,000**
A13201	Furniture and Fixture					163,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**125,000**
A13802	Maintenance of playgrounds					125,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3206 GBHS - DALEL DERO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GBHS - DALEL DERO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					**1,844,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3207	**GBHS - NOOR MUHAMMAD JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,291,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,267,000**
A03901	Stationery					558,000
A0390A	Sports Activities					171,000
A0390B	Co-Curricular Activities					360,000
A03942	Cost of Other Stores					585,000
A03977	Stipend to Girls Students					593,000
A09	**TOTAL PHYSICAL ASSETS**					**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**214,000**
A09701	Furniture and fixtures					214,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**442,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**221,000**
A13201	Furniture and Fixture					221,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**171,000**
A13802	Maintenance of playgrounds					171,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3207 GBHS - NOOR MUHAMMAD JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GBHS - NOOR MUHAMMAD JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					2,947,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3208	**GBHS - H.M. KHOJA G.P (B) SCHOOL N:SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**4,072,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**4,048,000**
A03901	Stationery					1,396,000
A0390A	Sports Activities					450,000
A0390B	Co-Curricular Activities					919,000
A03942	Cost of Other Stores					1,283,000
A09	**TOTAL PHYSICAL ASSETS**					**366,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**366,000**
A09701	Furniture and fixtures					366,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,070,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**570,000**
A13201	Furniture and Fixture					570,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**450,000**
A13802	Maintenance of playgrounds					450,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3208 GBHS - H.M. KHOJA G.P (B) SCHOOL N:SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					
GBHS - H.M. KHOJA G.P (B) SCHOOL N:SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					5,508,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3209	**GGHS - SHAH COLONY GHULAM HYTDER TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					2,285,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					12,000
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					2,273,000
A03901	Stationery					392,000
A0390A	Sports Activities					116,000
A0390B	Co-Curricular Activities					250,000
A03942	Cost of Other Stores					447,000
A03977	Stipend to Girls Students					1,068,000
A09	**TOTAL PHYSICAL ASSETS**					184,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					184,000
A09701	Furniture and fixtures					184,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					318,000
A132	**TOTAL FURNITURE AND FIXTURE**					152,000
A13201	Furniture and Fixture					152,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					116,000
A13802	Maintenance of playgrounds					116,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3209 GGHS - SHAH COLONY GHULAM HYTDER TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					
GGHS - SHAH COLONY GHULAM HYTDER TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					2,787,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3210	**GBHS - MUSLIM TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,055,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,031,000**
A03901	Stationery					684,000
A0390A	Sports Activities					213,000
A0390B	Co-Curricular Activities					444,000
A03942	Cost of Other Stores					690,000
A09	**TOTAL PHYSICAL ASSETS**					**237,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**237,000**
A09701	Furniture and fixtures					237,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**536,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**273,000**
A13201	Furniture and Fixture					273,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**213,000**
A13802	Maintenance of playgrounds					213,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3210 GBHS - MUSLIM TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					
GBHS - MUSLIM TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					2,828,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3211	**GBHS - NAYA MADERSA TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,281,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,269,000**
A03901	Stationery					768,000
A0390A	Sports Activities					241,000
A0390B	Co-Curricular Activities					500,000
A03942	Cost of Other Stores					760,000
A09	**TOTAL PHYSICAL ASSETS**					**252,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**252,000**
A09701	Furniture and fixtures					252,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**599,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**308,000**
A13201	Furniture and Fixture					308,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**241,000**
A13802	Maintenance of playgrounds					241,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3211 GBHS - NAYA MADERSA TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					
GBHS - NAYA MADERSA TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					**3,132,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3212	**GBHS - HAMAL-FAKEER LAGHARI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,336,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,312,000**
A03901	Stationery					316,000
A0390A	Sports Activities					90,000
A0390B	Co-Curricular Activities					199,000
A03942	Cost of Other Stores					383,000
A03977	Stipend to Girls Students					324,000
A09	**TOTAL PHYSICAL ASSETS**					**170,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**170,000**
A09701	Furniture and fixtures					170,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**260,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**120,000**
A13201	Furniture and Fixture					120,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**90,000**
A13802	Maintenance of playgrounds					90,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3212 GBHS - HAMAL-FAKEER LAGHARI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GBHS - HAMAL-FAKEER LAGHARI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					1,766,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3213	**GBHS - NEW SOCIETY (IST SHIFT) TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,386,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,374,000**
A03901	Stationery					452,000
A0390A	Sports Activities					136,000
A0390B	Co-Curricular Activities					289,000
A03942	Cost of Other Stores					497,000
A09	**TOTAL PHYSICAL ASSETS**					**195,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**195,000**
A09701	Furniture and fixtures					195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**362,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**176,000**
A13201	Furniture and Fixture					176,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**136,000**
A13802	Maintenance of playgrounds					136,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3213 GBHS - NEW SOCIETY (IST SHIFT) TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					
GBHS - NEW SOCIETY (IST SHIFT) TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					1,943,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3214	**GBHS - BAGH MANIK AT SONO KHAN BHUTTO TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,229,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,205,000**
A03901	Stationery					516,000
A0390A	Sports Activities					157,000
A0390B	Co-Curricular Activities					332,000
A03942	Cost of Other Stores					550,000
A03977	Stipend to Girls Students					650,000
A09	**TOTAL PHYSICAL ASSETS**					**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**206,000**
A09701	Furniture and fixtures					206,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**410,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**203,000**
A13201	Furniture and Fixture					203,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**157,000**
A13802	Maintenance of playgrounds					157,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3214 GBHS - BAGH MANIK AT SONO KHAN BHUTTO TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					
GBHS - BAGH MANIK AT SONO KHAN BHUTTO TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					2,845,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3215	**GGHS - BENAZIR DISTRICT SCHOOL NAWABSHAH-I TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**3,290,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,278,000**
A03901	Stationery					697,000
A0390A	Sports Activities					217,000
A0390B	Co-Curricular Activities					453,000
A03942	Cost of Other Stores					701,000
A03977	Stipend to Girls Students					1,210,000
A09	**TOTAL PHYSICAL ASSETS**					**239,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**239,000**
A09701	Furniture and fixtures					239,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**545,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**278,000**
A13201	Furniture and Fixture					278,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**217,000**
A13802	Maintenance of playgrounds					217,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3215 GGHS - BENAZIR DISTRICT SCHOOL NAWABSHAH-I TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					
GGHS - BENAZIR DISTRICT SCHOOL NAWABSHAH-I TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					4,074,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3216	**GBHS - HAJI KHAN JAMALI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,465,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,441,000**
A03901	Stationery					392,000
A0390A	Sports Activities					116,000
A0390B	Co-Curricular Activities					249,000
A03942	Cost of Other Stores					446,000
A03977	Stipend to Girls Students					238,000
A09	**TOTAL PHYSICAL ASSETS**					**184,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**184,000**
A09701	Furniture and fixtures					184,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**317,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**151,000**
A13201	Furniture and Fixture					151,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**116,000**
A13802	Maintenance of playgrounds					116,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3216 GBHS - HAJI KHAN JAMALI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					
GBHS - HAJI KHAN JAMALI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					**1,966,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3217	**GBHS - TAJ AZAM COLONY TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**904,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**892,000**
A03901	Stationery					282,000
A0390A	Sports Activities					79,000
A0390B	Co-Curricular Activities					176,000
A03942	Cost of Other Stores					355,000
A09	**TOTAL PHYSICAL ASSETS**					**164,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**164,000**
A09701	Furniture and fixtures					164,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**234,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**105,000**
A13201	Furniture and Fixture					105,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**79,000**
A13802	Maintenance of playgrounds					79,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3217 GBHS - TAJ AZAM COLONY TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					
GBHS - TAJ AZAM COLONY TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					**1,302,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3218	**GBHS - ALLAH RAHIO KANHIO TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**3,820,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,796,000**
A03901	Stationery					1,036,000
A0390A	Sports Activities					330,000
A0390B	Co-Curricular Activities					679,000
A03942	Cost of Other Stores					983,000
A03977	Stipend to Girls Students					768,000
A09	**TOTAL PHYSICAL ASSETS**					**301,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**301,000**
A09701	Furniture and fixtures					301,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**800,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**420,000**
A13201	Furniture and Fixture					420,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**330,000**
A13802	Maintenance of playgrounds					330,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3218 GBHS - ALLAH RAHIO KANHIO TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					
GBHS - ALLAH RAHIO KANHIO TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					**4,921,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3219	**GBHS - KHAN MUHAMMAD CHANDI0 TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**686,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**662,000**
A03901	Stationery					201,000
A0390A	Sports Activities					52,000
A0390B	Co-Curricular Activities					122,000
A03942	Cost of Other Stores					287,000
A09	**TOTAL PHYSICAL ASSETS**					**149,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**149,000**
A09701	Furniture and fixtures					149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**174,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**72,000**
A13201	Furniture and Fixture					72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**52,000**
A13802	Maintenance of playgrounds					52,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3219 GBHS - KHAN MUHAMMAD CHANDI0 TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					
GBHS - KHAN MUHAMMAD CHANDI0 TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					1,009,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3220	**GBHS - GHULAM HYDER SHAH COLONY TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**802,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**790,000**
A03901	Stationery					246,000
A0390A	Sports Activities					67,000
A0390B	Co-Curricular Activities					152,000
A03942	Cost of Other Stores					325,000
A09	**TOTAL PHYSICAL ASSETS**					**157,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**157,000**
A09701	Furniture and fixtures					157,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**208,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**91,000**
A13201	Furniture and Fixture					91,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**67,000**
A13802	Maintenance of playgrounds					67,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3220 GBHS - GHULAM HYDER SHAH COLONY TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					
GBHS - GHULAM HYDER SHAH COLONY TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					**1,167,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3221	**GGHS - NEW SOCIETY TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**4,356,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**4,332,000**
A03901	Stationery					726,000
A0390A	Sports Activities					227,000
A0390B	Co-Curricular Activities					472,000
A03942	Cost of Other Stores					725,000
A03977	Stipend to Girls Students					2,182,000
A09	**TOTAL PHYSICAL ASSETS**					**244,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**244,000**
A09701	Furniture and fixtures					244,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**568,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**291,000**
A13201	Furniture and Fixture					291,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**227,000**
A13802	Maintenance of playgrounds					227,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3221 GGHS - NEW SOCIETY TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					
GGHS - NEW SOCIETY TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					**5,168,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3222	**GGHS - TAJ AZAM COLONY TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**5,516,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**5,492,000**
A03901	Stationery					914,000
A0390A	Sports Activities					290,000
A0390B	Co-Curricular Activities					598,000
A03942	Cost of Other Stores					882,000
A03977	Stipend to Girls Students					2,808,000
A09	**TOTAL PHYSICAL ASSETS**					**279,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**279,000**
A09701	Furniture and fixtures					279,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**709,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**369,000**
A13201	Furniture and Fixture					369,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**290,000**
A13802	Maintenance of playgrounds					290,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3222 GGHS - TAJ AZAM COLONY TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					
GGHS - TAJ AZAM COLONY TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					**6,504,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3223	**GGHS - AFZAL SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**4,095,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**4,071,000**
A03901	Stationery					684,000
A0390A	Sports Activities					213,000
A0390B	Co-Curricular Activities					444,000
A03942	Cost of Other Stores					690,000
A03977	Stipend to Girls Students					2,040,000
A09	**TOTAL PHYSICAL ASSETS**					**237,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**237,000**
A09701	Furniture and fixtures					237,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**536,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**273,000**
A13201	Furniture and Fixture					273,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**213,000**
A13802	Maintenance of playgrounds					213,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3223 GGHS - AFZAL SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					
GGHS - AFZAL SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					4,868,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3224	**GBHS - MUHAMMAD KHAN MAGSI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**715,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**691,000**
A03901	Stationery					211,000
A0390A	Sports Activities					55,000
A0390B	Co-Curricular Activities					129,000
A03942	Cost of Other Stores					296,000
A09	**TOTAL PHYSICAL ASSETS**					**151,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**151,000**
A09701	Furniture and fixtures					151,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**181,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**76,000**
A13201	Furniture and Fixture					76,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**55,000**
A13802	Maintenance of playgrounds					55,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3224 GBHS - MUHAMMAD KHAN MAGSI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GBHS - MUHAMMAD KHAN MAGSI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					1,047,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3225	**GBHS - 5 MILE TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**4,421,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**4,397,000**
A03901	Stationery					1,112,000
A0390A	Sports Activities					356,000
A0390B	Co-Curricular Activities					729,000
A03942	Cost of Other Stores					1,046,000
A03977	Stipend to Girls Students					1,154,000
A09	**TOTAL PHYSICAL ASSETS**					**314,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**314,000**
A09701	Furniture and fixtures					314,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**857,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**451,000**
A13201	Furniture and Fixture					451,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**356,000**
A13802	Maintenance of playgrounds					356,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3225 GBHS - 5 MILE TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GBHS - 5 MILE TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					5,592,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3226	**GGHS - MEHRAN COLONY NAWAB SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,765,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,753,000**
A03901	Stationery					330,000
A0390A	Sports Activities					95,000
A0390B	Co-Curricular Activities					208,000
A03942	Cost of Other Stores					395,000
A03977	Stipend to Girls Students					725,000
A09	**TOTAL PHYSICAL ASSETS**					**172,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**172,000**
A09701	Furniture and fixtures					172,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**270,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**125,000**
A13201	Furniture and Fixture					125,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**95,000**
A13802	Maintenance of playgrounds					95,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3226 GGHS - MEHRAN COLONY NAWAB SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					
GGHS - MEHRAN COLONY NAWAB SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					2,207,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3227 GBHS - FATHUAL ZARDARI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
A03 TOTAL OPERATING EXPENSES					**3,370,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**3,346,000**
A03901 Stationery					867,000
A0390A Sports Activities					274,000
A0390B Co-Curricular Activities					566,000
A03942 Cost of Other Stores					842,000
A03977 Stipend to Girls Students					797,000
A09 TOTAL PHYSICAL ASSETS					**270,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**270,000**
A09701 Furniture and fixtures					270,000
A13 TOTAL REPAIRS AND MAINTENANCE					**673,000**
A132 TOTAL FURNITURE AND FIXTURE					**349,000**
A13201 Furniture and Fixture					349,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**274,000**
A13802 Maintenance of playgrounds					274,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3227 GBHS - FATHUAL ZARDARI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GBHS - FATHUAL ZARDARI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					**4,313,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3228	**GBHS - HASSAN JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,204,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,180,000**
A03901	Stationery					678,000
A0390A	Sports Activities					211,000
A0390B	Co-Curricular Activities					440,000
A03942	Cost of Other Stores					685,000
A03977	Stipend to Girls Students					166,000
A09	**TOTAL PHYSICAL ASSETS**					**236,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**236,000**
A09701	Furniture and fixtures					236,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**531,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**270,000**
A13201	Furniture and Fixture					270,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**211,000**
A13802	Maintenance of playgrounds					211,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3228 GBHS - HASSAN JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GBHS - HASSAN JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					**2,971,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3229	**GGHS - JAM SAHIB TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,240,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,216,000**
A03901	Stationery					221,000
A0390A	Sports Activities					59,000
A0390B	Co-Curricular Activities					135,000
A03942	Cost of Other Stores					304,000
A03977	Stipend to Girls Students					497,000
A09	**TOTAL PHYSICAL ASSETS**					**153,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**153,000**
A09701	Furniture and fixtures					153,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**189,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**80,000**
A13201	Furniture and Fixture					80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**59,000**
A13802	Maintenance of playgrounds					59,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3229 GGHS - JAM SAHIB TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					
GGHS - JAM SAHIB TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					**1,582,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3230	**GBHS - JUMA KHAN LUND AT SHAH INYAT TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,807,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,783,000**
A03901	Stationery					438,000
A0390A	Sports Activities					131,000
A0390B	Co-Curricular Activities					280,000
A03942	Cost of Other Stores					485,000
A03977	Stipend to Girls Students					449,000
A09	**TOTAL PHYSICAL ASSETS**					**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**192,000**
A09701	Furniture and fixtures					192,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**351,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**170,000**
A13201	Furniture and Fixture					170,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**131,000**
A13802	Maintenance of playgrounds					131,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3230 GBHS - JUMA KHAN LUND AT SHAH INYAT TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GBHS - JUMA KHAN LUND AT SHAH INYAT TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					2,350,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3231	**GGHS - HASSAN JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,787,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,763,000**
A03901	Stationery					316,000
A0390A	Sports Activities					90,000
A0390B	Co-Curricular Activities					199,000
A03942	Cost of Other Stores					383,000
A03977	Stipend to Girls Students					775,000
A09	**TOTAL PHYSICAL ASSETS**					**170,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**170,000**
A09701	Furniture and fixtures					170,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**260,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**120,000**
A13201	Furniture and Fixture					120,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**90,000**
A13802	Maintenance of playgrounds					90,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3231 GGHS - HASSAN JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GGHS - HASSAN JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					**2,217,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3232	**GBHS - BHALLO JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,166,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,142,000**
A03901	Stationery					509,000
A0390A	Sports Activities					155,000
A0390B	Co-Curricular Activities					327,000
A03942	Cost of Other Stores					544,000
A03977	Stipend to Girls Students					607,000
A09	**TOTAL PHYSICAL ASSETS**					**205,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**205,000**
A09701	Furniture and fixtures					205,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**405,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**200,000**
A13201	Furniture and Fixture					200,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**155,000**
A13802	Maintenance of playgrounds					155,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3232 GBHS - BHALLO JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GBHS - BHALLO JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					**2,776,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3233	**GBHS - PIR ZAKI NO:1 TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,020,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**996,000**
A03901	Stationery					302,000
A0390A	Sports Activities					86,000
A0390B	Co-Curricular Activities					190,000
A03942	Cost of Other Stores					372,000
A03977	Stipend to Girls Students					46,000
A09	**TOTAL PHYSICAL ASSETS**					**167,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**167,000**
A09701	Furniture and fixtures					167,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**250,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**114,000**
A13201	Furniture and Fixture					114,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**86,000**
A13802	Maintenance of playgrounds					86,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3233 GBHS - PIR ZAKI NO:1 TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GBHS - PIR ZAKI NO:1 TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					1,437,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3234	**GGHS - BENAZIR DISTRICT SCHOOL SAKRAND-I TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,030,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,006,000**
A03901	Stationery					465,000
A0390A	Sports Activities					140,000
A0390B	Co-Curricular Activities					298,000
A03942	Cost of Other Stores					508,000
A03977	Stipend to Girls Students					595,000
A09	**TOTAL PHYSICAL ASSETS**					**197,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**197,000**
A09701	Furniture and fixtures					197,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**372,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**182,000**
A13201	Furniture and Fixture					182,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**140,000**
A13802	Maintenance of playgrounds					140,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3234 GGHS - BENAZIR DISTRICT SCHOOL SAKRAND-I TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GGHS - BENAZIR DISTRICT SCHOOL SAKRAND-I TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					2,599,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3235	**GGHS - MEHRAB PUR TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,127,000**
A03901	Stationery					369,000
A0390A	Sports Activities					108,000
A0390B	Co-Curricular Activities					234,000
A03942	Cost of Other Stores					427,000
A03977	Stipend to Girls Students					989,000
A09	**TOTAL PHYSICAL ASSETS**					**179,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**179,000**
A09701	Furniture and fixtures					179,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**300,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**142,000**
A13201	Furniture and Fixture					142,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**108,000**
A13802	Maintenance of playgrounds					108,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3235 GGHS - MEHRAB PUR TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GGHS - MEHRAB PUR TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					**2,630,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3236	**GBHS - BUDHAL SHAH TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**862,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**838,000**
A03901	Stationery					195,000
A0390A	Sports Activities					50,000
A0390B	Co-Curricular Activities					118,000
A03942	Cost of Other Stores					283,000
A03977	Stipend to Girls Students					192,000
A09	**TOTAL PHYSICAL ASSETS**					**148,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**148,000**
A09701	Furniture and fixtures					148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**169,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**69,000**
A13201	Furniture and Fixture					69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**50,000**
A13802	Maintenance of playgrounds					50,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3236 GBHS - BUDHAL SHAH TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GBHS - BUDHAL SHAH TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					**1,179,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3237	**GBHS - BACHAL PUR TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,085,000**
A03901	Stationery					306,000
A0390A	Sports Activities					87,000
A0390B	Co-Curricular Activities					192,000
A03942	Cost of Other Stores					375,000
A03977	Stipend to Girls Students					125,000
A09	**TOTAL PHYSICAL ASSETS**					**168,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**168,000**
A09701	Furniture and fixtures					168,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**253,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**116,000**
A13201	Furniture and Fixture					116,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**87,000**
A13802	Maintenance of playgrounds					87,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3237 GBHS - BACHAL PUR TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					
GBHS - BACHAL PUR TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					1,530,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3238	**GBHS - SHSHPUR JEHANIA TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,418,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,394,000**
A03901	Stationery					459,000
A0390A	Sports Activities					138,000
A0390B	Co-Curricular Activities					294,000
A03942	Cost of Other Stores					503,000
A09	**TOTAL PHYSICAL ASSETS**					**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**196,000**
A09701	Furniture and fixtures					196,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**367,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**179,000**
A13201	Furniture and Fixture					179,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**138,000**
A13802	Maintenance of playgrounds					138,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3238 GBHS - SHSHPUR JEHANIA TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					
GBHS - SHSHPUR JEHANIA TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					**1,981,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3239	**GBHS - HAMAL KALOI (HIGH SCHOOL) TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**3,033,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,009,000**
A03901	Stationery					852,000
A0390A	Sports Activities					269,000
A0390B	Co-Curricular Activities					556,000
A03942	Cost of Other Stores					830,000
A03977	Stipend to Girls Students					502,000
A09	**TOTAL PHYSICAL ASSETS**					**267,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**267,000**
A09701	Furniture and fixtures					267,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**662,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**343,000**
A13201	Furniture and Fixture					343,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**269,000**
A13802	Maintenance of playgrounds					269,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3239 GBHS - HAMAL KALOI (HIGH SCHOOL) TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					
GBHS - HAMAL KALOI (HIGH SCHOOL) TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					**3,962,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3240	**GBHS - AL-NOOR SUGGUR MILL SHAHPUR JEHANIA TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED**					
A03	**TOTAL OPERATING EXPENSES**					**4,458,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**4,434,000**
A03901	Stationery					1,139,000
A0390A	Sports Activities					365,000
A0390B	Co-Curricular Activities					747,000
A03942	Cost of Other Stores					1,069,000
A03977	Stipend to Girls Students					1,114,000
A09	**TOTAL PHYSICAL ASSETS**					**319,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**319,000**
A09701	Furniture and fixtures					319,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**878,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**463,000**
A13201	Furniture and Fixture					463,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**365,000**
A13802	Maintenance of playgrounds					365,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3240 GBHS - AL-NOOR SUGGUR MILL SHAHPUR JEHANIA TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED					
GBHS - AL-NOOR SUGGUR MILL SHAHPUR JEHANIA TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED					5,655,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3241	**GGHS - BENAZIR DISTRICT SCHOOL KAZI AHMED-I TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED**					
A03	**TOTAL OPERATING EXPENSES**					**1,538,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,514,000**
A03901	Stationery					317,000
A0390A	Sports Activities					91,000
A0390B	Co-Curricular Activities					199,000
A03942	Cost of Other Stores					384,000
A03977	Stipend to Girls Students					523,000
A09	**TOTAL PHYSICAL ASSETS**					**170,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**170,000**
A09701	Furniture and fixtures					170,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**261,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**120,000**
A13201	Furniture and Fixture					120,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**91,000**
A13802	Maintenance of playgrounds					91,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3241 GGHS - BENAZIR DISTRICT SCHOOL KAZI AHMED-I TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED					
GGHS - BENAZIR DISTRICT SCHOOL KAZI AHMED-I TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED					1,969,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3242	**GGHS - DAULAT PUR TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**4,214,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**4,190,000**
A03901	Stationery					703,000
A0390A	Sports Activities					219,000
A0390B	Co-Curricular Activities					457,000
A03942	Cost of Other Stores					706,000
A03977	Stipend to Girls Students					2,105,000
A09	**TOTAL PHYSICAL ASSETS**					**240,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**240,000**
A09701	Furniture and fixtures					240,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**550,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**281,000**
A13201	Furniture and Fixture					281,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**219,000**
A13802	Maintenance of playgrounds					219,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3242 GGHS - DAULAT PUR TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					
GGHS - DAULAT PUR TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					5,004,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3243	**GBHS - HAJI BASHIR AHMED TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**792,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**768,000**
A03901	Stationery					238,000
A0390A	Sports Activities					64,000
A0390B	Co-Curricular Activities					147,000
A03942	Cost of Other Stores					319,000
A09	**TOTAL PHYSICAL ASSETS**					**156,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**156,000**
A09701	Furniture and fixtures					156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**201,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**87,000**
A13201	Furniture and Fixture					87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**64,000**
A13802	Maintenance of playgrounds					64,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3243 GBHS - HAJI BASHIR AHMED TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					
GBHS - HAJI BASHIR AHMED TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					1,149,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3244	**GGHS - HABERI TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,475,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,451,000**
A03901	Stationery					259,000
A0390A	Sports Activities					71,000
A0390B	Co-Curricular Activities					161,000
A03942	Cost of Other Stores					336,000
A03977	Stipend to Girls Students					624,000
A09	**TOTAL PHYSICAL ASSETS**					**160,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**160,000**
A09701	Furniture and fixtures					160,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**217,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**96,000**
A13201	Furniture and Fixture					96,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**71,000**
A13802	Maintenance of playgrounds					71,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3244 GGHS - HABERI TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					
GGHS - HABERI TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					1,852,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3245	**GGHS - NAZ QAZI AHMED TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**4,325,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**4,301,000**
A03901	Stationery					721,000
A0390A	Sports Activities					225,000
A0390B	Co-Curricular Activities					469,000
A03942	Cost of Other Stores					721,000
A03977	Stipend to Girls Students					2,165,000
A09	**TOTAL PHYSICAL ASSETS**					**243,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**243,000**
A09701	Furniture and fixtures					243,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**564,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**289,000**
A13201	Furniture and Fixture					289,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**225,000**
A13802	Maintenance of playgrounds					225,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3245 GGHS - NAZ QAZI AHMED TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					
GGHS - NAZ QAZI AHMED TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					**5,132,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3246	**GGHS - SHAHPUR JEHANIA TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,266,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,242,000**
A03901	Stationery					225,000
A0390A	Sports Activities					60,000
A0390B	Co-Curricular Activities					138,000
A03942	Cost of Other Stores					308,000
A03977	Stipend to Girls Students					511,000
A09	**TOTAL PHYSICAL ASSETS**					**153,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**153,000**
A09701	Furniture and fixtures					153,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**192,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**82,000**
A13201	Furniture and Fixture					82,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**60,000**
A13802	Maintenance of playgrounds					60,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3246 GGHS - SHAHPUR JEHANIA TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					
GGHS - SHAHPUR JEHANIA TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					1,611,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3247	**GBHS - GUPCHANI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,421,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,397,000**
A03901	Stationery					595,000
A0390A	Sports Activities					183,000
A0390B	Co-Curricular Activities					384,000
A03942	Cost of Other Stores					616,000
A03977	Stipend to Girls Students					619,000
A09	**TOTAL PHYSICAL ASSETS**					**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**220,000**
A09701	Furniture and fixtures					220,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**469,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**236,000**
A13201	Furniture and Fixture					236,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**183,000**
A13802	Maintenance of playgrounds					183,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3247 GBHS - GUPCHANI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					
GBHS - GUPCHANI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					**3,110,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3248	**GBHS - ASGHAR ABAD TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**4,036,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**4,012,000**
A03901	Stationery					1,097,000
A0390A	Sports Activities					351,000
A0390B	Co-Curricular Activities					719,000
A03942	Cost of Other Stores					1,034,000
A03977	Stipend to Girls Students					811,000
A09	**TOTAL PHYSICAL ASSETS**					**312,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**312,000**
A09701	Furniture and fixtures					312,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**846,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**445,000**
A13201	Furniture and Fixture					445,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**351,000**
A13802	Maintenance of playgrounds					351,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3248 GBHS - ASGHAR ABAD TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					
GBHS - ASGHAR ABAD TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					**5,194,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3249 GBHS - CHEEZAL ABAD TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					
A03 TOTAL OPERATING EXPENSES					**2,430,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**2,406,000**
A03901 Stationery					669,000
A0390A Sports Activities					208,000
A0390B Co-Curricular Activities					434,000
A03942 Cost of Other Stores					677,000
A03977 Stipend to Girls Students					418,000
A09 TOTAL PHYSICAL ASSETS					**234,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**234,000**
A09701 Furniture and fixtures					234,000
A13 TOTAL REPAIRS AND MAINTENANCE					**525,000**
A132 TOTAL FURNITURE AND FIXTURE					**267,000**
A13201 Furniture and Fixture					267,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**208,000**
A13802 Maintenance of playgrounds					208,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3249 GBHS - CHEEZAL ABAD TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					
GBHS - CHEEZAL ABAD TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					**3,189,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3250	**GBHS - SARANG DAHRI TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,254,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,230,000**
A03901	Stationery					304,000
A0390A	Sports Activities					86,000
A0390B	Co-Curricular Activities					191,000
A03942	Cost of Other Stores					373,000
A03977	Stipend to Girls Students					276,000
A09	**TOTAL PHYSICAL ASSETS**					**168,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**168,000**
A09701	Furniture and fixtures					168,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**251,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**115,000**
A13201	Furniture and Fixture					115,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**86,000**
A13802	Maintenance of playgrounds					86,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3250 GBHS - SARANG DAHRI TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					
GBHS - SARANG DAHRI TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					**1,673,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3251	**GGHS - CHAK NO:5 OBHARI SAWARI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,400,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,376,000**
A03901	Stationery					247,000
A0390A	Sports Activities					67,000
A0390B	Co-Curricular Activities					153,000
A03942	Cost of Other Stores					326,000
A03977	Stipend to Girls Students					583,000
A09	**TOTAL PHYSICAL ASSETS**					**157,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**157,000**
A09701	Furniture and fixtures					157,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**208,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**91,000**
A13201	Furniture and Fixture					91,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**67,000**
A13802	Maintenance of playgrounds					67,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3251 GGHS - CHAK NO:5 OBHARI SAWARI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					
GGHS - CHAK NO:5 OBHARI SAWARI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					**1,765,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3252	**GBHS - HAFIZ MUHAMMAD ISHAQUE KHOSO TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**986,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**962,000**
A03901	Stationery					230,000
A0390A	Sports Activities					62,000
A0390B	Co-Curricular Activities					141,000
A03942	Cost of Other Stores					311,000
A03977	Stipend to Girls Students					218,000
A09	**TOTAL PHYSICAL ASSETS**					**154,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**154,000**
A09701	Furniture and fixtures					154,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**196,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**84,000**
A13201	Furniture and Fixture					84,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**62,000**
A13802	Maintenance of playgrounds					62,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3252 GBHS - HAFIZ MUHAMMAD ISHAQUE KHOSO TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					
GBHS - HAFIZ MUHAMMAD ISHAQUE KHOSO TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					1,336,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3253	**GGHS - NAWAB SHAH NEAR SESSION COURT ROAD TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**8,774,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**8,762,000**
A03901	Stationery					1,452,000
A0390A	Sports Activities					469,000
A0390B	Co-Curricular Activities					956,000
A03942	Cost of Other Stores					1,330,000
A03977	Stipend to Girls Students					4,555,000
A09	**TOTAL PHYSICAL ASSETS**					**376,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**376,000**
A09701	Furniture and fixtures					376,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,112,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**593,000**
A13201	Furniture and Fixture					593,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**469,000**
A13802	Maintenance of playgrounds					469,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3253 GGHS - NAWAB SHAH NEAR SESSION COURT ROAD TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					
GGHS - NAWAB SHAH NEAR SESSION COURT ROAD TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					10,262,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3254	**GBHS - JUMA KHAN ZARDARI TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,099,000**
A03901	Stationery					294,000
A0390A	Sports Activities					83,000
A0390B	Co-Curricular Activities					184,000
A03942	Cost of Other Stores					365,000
A03977	Stipend to Girls Students					173,000
A09	**TOTAL PHYSICAL ASSETS**					**166,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**166,000**
A09701	Furniture and fixtures					166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**243,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**110,000**
A13201	Furniture and Fixture					110,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**83,000**
A13802	Maintenance of playgrounds					83,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3254 GBHS - JUMA KHAN ZARDARI TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					
GBHS - JUMA KHAN ZARDARI TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					1,532,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3255	**GGHS - SAKRAND NO.II TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**4,126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**4,102,000**
A03901	Stationery					689,000
A0390A	Sports Activities					215,000
A0390B	Co-Curricular Activities					447,000
A03942	Cost of Other Stores					694,000
A03977	Stipend to Girls Students					2,057,000
A09	**TOTAL PHYSICAL ASSETS**					**238,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**238,000**
A09701	Furniture and fixtures					238,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**540,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**275,000**
A13201	Furniture and Fixture					275,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**215,000**
A13802	Maintenance of playgrounds					215,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3255 GGHS - SAKRAND NO.II TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GGHS - SAKRAND NO.II TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					**4,904,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3256	**GBHS - MISSRI KHAN KHOSO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,399,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,375,000**
A03901	Stationery					364,000
A0390A	Sports Activities					106,000
A0390B	Co-Curricular Activities					230,000
A03942	Cost of Other Stores					423,000
A03977	Stipend to Girls Students					252,000
A09	**TOTAL PHYSICAL ASSETS**					**178,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**178,000**
A09701	Furniture and fixtures					178,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**296,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**140,000**
A13201	Furniture and Fixture					140,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**106,000**
A13802	Maintenance of playgrounds					106,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3256 GBHS - MISSRI KHAN KHOSO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GBHS - MISSRI KHAN KHOSO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					**1,873,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3257	**GBHS - MARI JALBANI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,530,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,506,000**
A03901	Stationery					414,000
A0390A	Sports Activities					123,000
A0390B	Co-Curricular Activities					264,000
A03942	Cost of Other Stores					465,000
A03977	Stipend to Girls Students					240,000
A09	**TOTAL PHYSICAL ASSETS**					**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**188,000**
A09701	Furniture and fixtures					188,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**334,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**161,000**
A13201	Furniture and Fixture					161,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**123,000**
A13802	Maintenance of playgrounds					123,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3257 GBHS - MARI JALBANI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GBHS - MARI JALBANI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					**2,052,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3258	**GGHS - SAKRAND NO:I TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**4,261,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**4,249,000**
A03901	Stationery					713,000
A0390A	Sports Activities					223,000
A0390B	Co-Curricular Activities					463,000
A03942	Cost of Other Stores					714,000
A03977	Stipend to Girls Students					2,136,000
A09	**TOTAL PHYSICAL ASSETS**					**242,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**242,000**
A09701	Furniture and fixtures					242,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**558,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**285,000**
A13201	Furniture and Fixture					285,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**223,000**
A13802	Maintenance of playgrounds					223,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3258 GGHS - SAKRAND NO:I TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GGHS - SAKRAND NO:I TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					**5,061,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3259	**GBHS - SAKRAND TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**6,246,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**6,234,000**
A03901	Stationery					2,123,000
A0390A	Sports Activities					693,000
A0390B	Co-Curricular Activities					1,404,000
A03942	Cost of Other Stores					1,889,000
A03977	Stipend to Girls Students					125,000
A09	**TOTAL PHYSICAL ASSETS**					**498,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**498,000**
A09701	Furniture and fixtures					498,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,616,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**873,000**
A13201	Furniture and Fixture					873,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**693,000**
A13802	Maintenance of playgrounds					693,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3259 GBHS - SAKRAND TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GBHS - SAKRAND TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					8,360,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3260	**GBHS - RAMZAN RAHU (BRANCH HIGH) TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**723,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**699,000**
A03901	Stationery					166,000
A0390A	Sports Activities					40,000
A0390B	Co-Curricular Activities					98,000
A03942	Cost of Other Stores					258,000
A03977	Stipend to Girls Students					137,000
A09	**TOTAL PHYSICAL ASSETS**					**143,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**143,000**
A09701	Furniture and fixtures					143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**147,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**40,000**
A13802	Maintenance of playgrounds					40,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3260 GBHS - RAMZAN RAHU (BRANCH HIGH) TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					
GBHS - RAMZAN RAHU (BRANCH HIGH) TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					1,013,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3261	**GBHS - MITHA KHAN JOKHIO TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**843,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**819,000**
A03901	Stationery					199,000
A0390A	Sports Activities					51,000
A0390B	Co-Curricular Activities					120,000
A03942	Cost of Other Stores					286,000
A03977	Stipend to Girls Students					163,000
A09	**TOTAL PHYSICAL ASSETS**					**149,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**149,000**
A09701	Furniture and fixtures					149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**172,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**71,000**
A13201	Furniture and Fixture					71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**51,000**
A13802	Maintenance of playgrounds					51,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3261 GBHS - MITHA KHAN JOKHIO TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					
GBHS - MITHA KHAN JOKHIO TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					1,164,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3262	**GBHS - SYED HASSAN ALI SHAH LINE PAR NAWAB SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,332,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,320,000**
A03901	Stationery					433,000
A0390A	Sports Activities					129,000
A0390B	Co-Curricular Activities					277,000
A03942	Cost of Other Stores					481,000
A09	**TOTAL PHYSICAL ASSETS**					**191,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**191,000**
A09701	Furniture and fixtures					191,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**348,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**169,000**
A13201	Furniture and Fixture					169,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**129,000**
A13802	Maintenance of playgrounds					129,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3262 GBHS - SYED HASSAN ALI SHAH LINE PAR NAWAB SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					
GBHS - SYED HASSAN ALI SHAH LINE PAR NAWAB SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					**1,871,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3263	**GGHS - MANHORO TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,076,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,052,000**
A03901	Stationery					194,000
A0390A	Sports Activities					50,000
A0390B	Co-Curricular Activities					118,000
A03942	Cost of Other Stores					282,000
A03977	Stipend to Girls Students					408,000
A09	**TOTAL PHYSICAL ASSETS**					**148,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**148,000**
A09701	Furniture and fixtures					148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**169,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**69,000**
A13201	Furniture and Fixture					69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**50,000**
A13802	Maintenance of playgrounds					50,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3263 GGHS - MANHORO TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					
GGHS - MANHORO TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					1,393,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3264 GBHS - LOUNG LUND TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					
A03 TOTAL OPERATING EXPENSES					**1,255,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,231,000**
A03901 Stationery					300,000
A0390A Sports Activities					85,000
A0390B Co-Curricular Activities					188,000
A03942 Cost of Other Stores					370,000
A03977 Stipend to Girls Students					288,000
A09 TOTAL PHYSICAL ASSETS					**167,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**167,000**
A09701 Furniture and fixtures					167,000
A13 TOTAL REPAIRS AND MAINTENANCE					**248,000**
A132 TOTAL FURNITURE AND FIXTURE					**113,000**
A13201 Furniture and Fixture					113,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**85,000**
A13802 Maintenance of playgrounds					85,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3264 GBHS - LOUNG LUND TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					
GBHS - LOUNG LUND TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					**1,670,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3265	**GBHS - SOOMAR KHAN KORAI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,767,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,743,000**
A03901	Stationery					474,000
A0390A	Sports Activities					143,000
A0390B	Co-Curricular Activities					304,000
A03942	Cost of Other Stores					515,000
A03977	Stipend to Girls Students					307,000
A09	**TOTAL PHYSICAL ASSETS**					**199,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**199,000**
A09701	Furniture and fixtures					199,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**379,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**186,000**
A13201	Furniture and Fixture					186,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**143,000**
A13802	Maintenance of playgrounds					143,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3265 GBHS - SOOMAR KHAN KORAI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					
GBHS - SOOMAR KHAN KORAI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					**2,345,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3266	**GGHS - BENAZIR DITRICT SCHOOL SAKRAND-II @ MAHAR ALI JAMALI TALUKA SAKRAND DISTRICT SHAHEED**					
A03	**TOTAL OPERATING EXPENSES**					**1,441,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,417,000**
A03901	Stationery					324,000
A0390A	Sports Activities					93,000
A0390B	Co-Curricular Activities					204,000
A03942	Cost of Other Stores					390,000
A03977	Stipend to Girls Students					406,000
A09	**TOTAL PHYSICAL ASSETS**					**171,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**171,000**
A09701	Furniture and fixtures					171,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**266,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**123,000**
A13201	Furniture and Fixture					123,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**93,000**
A13802	Maintenance of playgrounds					93,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3266 GGHS - BENAZIR DITRICT SCHOOL SAKRAND-II @ MAHAR ALI JAMALI TALUKA SAKRAND DISTRICT SHAHEED					
GGHS - BENAZIR DITRICT SCHOOL SAKRAND-II @ MAHAR ALI JAMALI TALUKA SAKRAND DISTRICT SHAHEED					**1,878,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3267	**GBHS - CHAK NO: 5 NAWAB SHAH TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,474,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,450,000**
A03901	Stationery					479,000
A0390A	Sports Activities					145,000
A0390B	Co-Curricular Activities					307,000
A03942	Cost of Other Stores					519,000
A09	**TOTAL PHYSICAL ASSETS**					**199,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**199,000**
A09701	Furniture and fixtures					199,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**383,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**188,000**
A13201	Furniture and Fixture					188,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**145,000**
A13802	Maintenance of playgrounds					145,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3267 GBHS - CHAK NO: 5 NAWAB SHAH TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					
GBHS - CHAK NO: 5 NAWAB SHAH TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					**2,056,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3268 GBHS - ALI NAWAZ SHAHANI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					
A03 TOTAL OPERATING EXPENSES					**369,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**345,000**
A03901 Stationery					83,000
A0390A Sports Activities					13,000
A0390B Co-Curricular Activities					43,000
A03942 Cost of Other Stores					189,000
A03977 Stipend to Girls Students					17,000
A09 TOTAL PHYSICAL ASSETS					**127,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**127,000**
A09701 Furniture and fixtures					127,000
A13 TOTAL REPAIRS AND MAINTENANCE					**86,000**
A132 TOTAL FURNITURE AND FIXTURE					**23,000**
A13201 Furniture and Fixture					23,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**13,000**
A13802 Maintenance of playgrounds					13,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3268 GBHS - ALI NAWAZ SHAHANI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					
GBHS - ALI NAWAZ SHAHANI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					**582,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3269 GBHS - YAR MUHAMMAD JAMALI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					
A03 TOTAL OPERATING EXPENSES					**869,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**845,000**
A03901 Stationery					215,000
A0390A Sports Activities					57,000
A0390B Co-Curricular Activities					132,000
A03942 Cost of Other Stores					299,000
A03977 Stipend to Girls Students					142,000
A09 TOTAL PHYSICAL ASSETS					**152,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**152,000**
A09701 Furniture and fixtures					152,000
A13 TOTAL REPAIRS AND MAINTENANCE					**185,000**
A132 TOTAL FURNITURE AND FIXTURE					**78,000**
A13201 Furniture and Fixture					78,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**57,000**
A13802 Maintenance of playgrounds					57,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3269 GBHS - YAR MUHAMMAD JAMALI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					
GBHS - YAR MUHAMMAD JAMALI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					1,206,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3270	**GBHS - MIR MUHAMMAD ALI TALPUR TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**4,218,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**4,194,000**
A03901	Stationery					1,239,000
A0390A	Sports Activities					398,000
A0390B	Co-Curricular Activities					814,000
A03942	Cost of Other Stores					1,153,000
A03977	Stipend to Girls Students					590,000
A09	**TOTAL PHYSICAL ASSETS**					**338,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**338,000**
A09701	Furniture and fixtures					338,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**952,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**504,000**
A13201	Furniture and Fixture					504,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**398,000**
A13802	Maintenance of playgrounds					398,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3270 GBHS - MIR MUHAMMAD ALI TALPUR TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					
GBHS - MIR MUHAMMAD ALI TALPUR TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					**5,508,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3271	**GBHS - GHULLAM MUSTAFA SHAH TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,386,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,362,000**
A03901	Stationery					397,000
A0390A	Sports Activities					117,000
A0390B	Co-Curricular Activities					253,000
A03942	Cost of Other Stores					451,000
A03977	Stipend to Girls Students					144,000
A09	**TOTAL PHYSICAL ASSETS**					**185,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**185,000**
A09701	Furniture and fixtures					185,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**321,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**154,000**
A13201	Furniture and Fixture					154,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**117,000**
A13802	Maintenance of playgrounds					117,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3271 GBHS - GHULLAM MUSTAFA SHAH TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GBHS - GHULLAM MUSTAFA SHAH TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					**1,892,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3272	**GBHS - KHADHAR TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,514,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,490,000**
A03901	Stationery					371,000
A0390A	Sports Activities					109,000
A0390B	Co-Curricular Activities					235,000
A03942	Cost of Other Stores					429,000
A03977	Stipend to Girls Students					346,000
A09	**TOTAL PHYSICAL ASSETS**					**180,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**180,000**
A09701	Furniture and fixtures					180,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**302,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**143,000**
A13201	Furniture and Fixture					143,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**109,000**
A13802	Maintenance of playgrounds					109,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3272 GBHS - KHADHAR TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GBHS - KHADHAR TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					**1,996,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3273	**GBHS - SABU RAHU TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,049,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,025,000**
A03901	Stationery					190,000
A0390A	Sports Activities					48,000
A0390B	Co-Curricular Activities					115,000
A03942	Cost of Other Stores					278,000
A03977	Stipend to Girls Students					394,000
A09	**TOTAL PHYSICAL ASSETS**					**147,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**147,000**
A09701	Furniture and fixtures					147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**165,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**67,000**
A13201	Furniture and Fixture					67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**48,000**
A13802	Maintenance of playgrounds					48,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3273 GBHS - SABU RAHU TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GBHS - SABU RAHU TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					**1,361,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3274	**GBHS - MAJEED KEERIO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,604,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,580,000**
A03901	Stationery					833,000
A0390A	Sports Activities					263,000
A0390B	Co-Curricular Activities					543,000
A03942	Cost of Other Stores					814,000
A03977	Stipend to Girls Students					127,000
A09	**TOTAL PHYSICAL ASSETS**					**264,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**264,000**
A09701	Furniture and fixtures					264,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**648,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**335,000**
A13201	Furniture and Fixture					335,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**263,000**
A13802	Maintenance of playgrounds					263,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3274 GBHS - MAJEED KEERIO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GBHS - MAJEED KEERIO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					**3,516,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3275	**GBHS - MASHAIKH TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,454,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,430,000**
A03901	Stationery					364,000
A0390A	Sports Activities					106,000
A0390B	Co-Curricular Activities					231,000
A03942	Cost of Other Stores					424,000
A03977	Stipend to Girls Students					305,000
A09	**TOTAL PHYSICAL ASSETS**					**179,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**179,000**
A09701	Furniture and fixtures					179,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**296,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**140,000**
A13201	Furniture and Fixture					140,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**106,000**
A13802	Maintenance of playgrounds					106,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3275 GBHS - MASHAIKH TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GBHS - MASHAIKH TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					1,929,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3276	**GBHS - MAKHAND TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,919,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,895,000**
A03901	Stationery					467,000
A0390A	Sports Activities					141,000
A0390B	Co-Curricular Activities					300,000
A03942	Cost of Other Stores					509,000
A03977	Stipend to Girls Students					478,000
A09	**TOTAL PHYSICAL ASSETS**					**197,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**197,000**
A09701	Furniture and fixtures					197,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**374,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**183,000**
A13201	Furniture and Fixture					183,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**141,000**
A13802	Maintenance of playgrounds					141,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3276 GBHS - MAKHAND TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					
GBHS - MAKHAND TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					2,490,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3277	**GBHS - SYED KHAIR SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**729,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**705,000**
A03901	Stationery					216,000
A0390A	Sports Activities					57,000
A0390B	Co-Curricular Activities					132,000
A03942	Cost of Other Stores					300,000
A09	**TOTAL PHYSICAL ASSETS**					**152,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**152,000**
A09701	Furniture and fixtures					152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**185,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**78,000**
A13201	Furniture and Fixture					78,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**57,000**
A13802	Maintenance of playgrounds					57,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3277 GBHS - SYED KHAIR SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					
GBHS - SYED KHAIR SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					**1,066,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3278	**GBHS - DAULATPUR TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**3,350,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,326,000**
A03901	Stationery					1,141,000
A0390A	Sports Activities					365,000
A0390B	Co-Curricular Activities					749,000
A03942	Cost of Other Stores					1,071,000
A09	**TOTAL PHYSICAL ASSETS**					**320,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**320,000**
A09701	Furniture and fixtures					320,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**879,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**464,000**
A13201	Furniture and Fixture					464,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**365,000**
A13802	Maintenance of playgrounds					365,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3278 GBHS - DAULATPUR TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					
GBHS - DAULATPUR TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					4,549,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3279	**GGHS - BANDHI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**3,362,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,338,000**
A03901	Stationery					565,000
A0390A	Sports Activities					173,000
A0390B	Co-Curricular Activities					365,000
A03942	Cost of Other Stores					591,000
A03977	Stipend to Girls Students					1,644,000
A09	**TOTAL PHYSICAL ASSETS**					**215,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**215,000**
A09701	Furniture and fixtures					215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**447,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**224,000**
A13201	Furniture and Fixture					224,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**173,000**
A13802	Maintenance of playgrounds					173,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3279 GGHS - BANDHI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					
GGHS - BANDHI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					4,024,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3280	**GBHS - GHULLAM MUHAMMAD PUNJABI(BRAN: HABB TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**3,223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,199,000**
A03901	Stationery					855,000
A0390A	Sports Activities					270,000
A0390B	Co-Curricular Activities					558,000
A03942	Cost of Other Stores					832,000
A03977	Stipend to Girls Students					684,000
A09	**TOTAL PHYSICAL ASSETS**					**268,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**268,000**
A09701	Furniture and fixtures					268,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**664,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**344,000**
A13201	Furniture and Fixture					344,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**270,000**
A13802	Maintenance of playgrounds					270,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3280 GBHS - GHULLAM MUHAMMAD PUNJABI(BRAN: HABB TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					
GBHS - GHULLAM MUHAMMAD PUNJABI(BRAN: HABB TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					4,155,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3281	**GBHS - GAMAN KHAN RIND TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,918,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,894,000**
A03901	Stationery					454,000
A0390A	Sports Activities					136,000
A0390B	Co-Curricular Activities					291,000
A03942	Cost of Other Stores					499,000
A03977	Stipend to Girls Students					514,000
A09	**TOTAL PHYSICAL ASSETS**					**195,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**195,000**
A09701	Furniture and fixtures					195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**363,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**177,000**
A13201	Furniture and Fixture					177,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**136,000**
A13802	Maintenance of playgrounds					136,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3281 GBHS - GAMAN KHAN RIND TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					
GBHS - GAMAN KHAN RIND TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					**2,476,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3282 GGHS - BUCHERI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					
A03 TOTAL OPERATING EXPENSES					**2,110,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**2,086,000**
A03901 Stationery					362,000
A0390A Sports Activities					106,000
A0390B Co-Curricular Activities					229,000
A03942 Cost of Other Stores					422,000
A03977 Stipend to Girls Students					967,000
A09 TOTAL PHYSICAL ASSETS					**178,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**178,000**
A09701 Furniture and fixtures					178,000
A13 TOTAL REPAIRS AND MAINTENANCE					**295,000**
A132 TOTAL FURNITURE AND FIXTURE					**139,000**
A13201 Furniture and Fixture					139,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**106,000**
A13802 Maintenance of playgrounds					106,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3282 GGHS - BUCHERI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					
GGHS - BUCHERI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					**2,583,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3283	**GGHS - 60 MILE TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,590,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,566,000**
A03901	Stationery					440,000
A0390A	Sports Activities					132,000
A0390B	Co-Curricular Activities					281,000
A03942	Cost of Other Stores					487,000
A03977	Stipend to Girls Students					1,226,000
A09	**TOTAL PHYSICAL ASSETS**					**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**192,000**
A09701	Furniture and fixtures					192,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**353,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**171,000**
A13201	Furniture and Fixture					171,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**132,000**
A13802	Maintenance of playgrounds					132,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3283 GGHS - 60 MILE TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					
GGHS - 60 MILE TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					3,135,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3284	**GBHS - KANDIARI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,473,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,449,000**
A03901	Stationery					360,000
A0390A	Sports Activities					105,000
A0390B	Co-Curricular Activities					228,000
A03942	Cost of Other Stores					420,000
A03977	Stipend to Girls Students					336,000
A09	**TOTAL PHYSICAL ASSETS**					**178,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**178,000**
A09701	Furniture and fixtures					178,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**293,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**138,000**
A13201	Furniture and Fixture					138,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**105,000**
A13802	Maintenance of playgrounds					105,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3284 GBHS - KANDIARI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					
GBHS - KANDIARI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					1,944,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3285	**GBHS - MIRZA ALI HASSAN BAIG TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,083,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,059,000**
A03901	Stationery					286,000
A0390A	Sports Activities					80,000
A0390B	Co-Curricular Activities					179,000
A03942	Cost of Other Stores					358,000
A03977	Stipend to Girls Students					156,000
A09	**TOTAL PHYSICAL ASSETS**					**164,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**164,000**
A09701	Furniture and fixtures					164,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**237,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**107,000**
A13201	Furniture and Fixture					107,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**80,000**
A13802	Maintenance of playgrounds					80,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3285 GBHS - MIRZA ALI HASSAN BAIG TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					
GBHS - MIRZA ALI HASSAN BAIG TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					1,484,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3286	**GBHS - GABAR DAHRI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**960,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**936,000**
A03901	Stationery					222,000
A0390A	Sports Activities					59,000
A0390B	Co-Curricular Activities					136,000
A03942	Cost of Other Stores					305,000
A03977	Stipend to Girls Students					214,000
A09	**TOTAL PHYSICAL ASSETS**					**153,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**153,000**
A09701	Furniture and fixtures					153,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**189,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**80,000**
A13201	Furniture and Fixture					80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**59,000**
A13802	Maintenance of playgrounds					59,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3286 GBHS - GABAR DAHRI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GBHS - GABAR DAHRI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					**1,302,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3287	**GGHS - SABU RAHU TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,049,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,025,000**
A03901	Stationery					190,000
A0390A	Sports Activities					48,000
A0390B	Co-Curricular Activities					115,000
A03942	Cost of Other Stores					278,000
A03977	Stipend to Girls Students					394,000
A09	**TOTAL PHYSICAL ASSETS**					**147,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**147,000**
A09701	Furniture and fixtures					147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**165,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**67,000**
A13201	Furniture and Fixture					67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**48,000**
A13802	Maintenance of playgrounds					48,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3287 GGHS - SABU RAHU TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GGHS - SABU RAHU TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					**1,361,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3288	**GGHS - BENAZIR DISTRICT SCHOOL DAUR-I TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**2,023,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,999,000**
A03901	Stationery					456,000
A0390A	Sports Activities					137,000
A0390B	Co-Curricular Activities					292,000
A03942	Cost of Other Stores					500,000
A03977	Stipend to Girls Students					614,000
A09	**TOTAL PHYSICAL ASSETS**					**195,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**195,000**
A09701	Furniture and fixtures					195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**365,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**178,000**
A13201	Furniture and Fixture					178,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**137,000**
A13802	Maintenance of playgrounds					137,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3288 GGHS - BENAZIR DISTRICT SCHOOL DAUR-I TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					
GGHS - BENAZIR DISTRICT SCHOOL DAUR-I TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD					2,583,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3289	**GBHS - NIAZI KHAN SIYAL TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**					**945,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**921,000**
A03901	Stationery					276,000
A0390A	Sports Activities					77,000
A0390B	Co-Curricular Activities					172,000
A03942	Cost of Other Stores					350,000
A03977	Stipend to Girls Students					46,000
A09	**TOTAL PHYSICAL ASSETS**					**163,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**163,000**
A09701	Furniture and fixtures					163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**230,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**103,000**
A13201	Furniture and Fixture					103,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**77,000**
A13802	Maintenance of playgrounds					77,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3289 GBHS - NIAZI KHAN SIYAL TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					
GBHS - NIAZI KHAN SIYAL TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					1,338,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1962 GGHS - TARR KHAWAJA TALUKA JATI DISTRICT SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**734,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**710,000**
A03901 Stationery					207,000
A0390A Sports Activities					54,000
A0390B Co-Curricular Activities					126,000
A03942 Cost of Other Stores					292,000
A03977 Stipend to Girls Students					31,000
A09 TOTAL PHYSICAL ASSETS					**150,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**150,000**
A09701 Furniture and fixtures					150,000
A13 TOTAL REPAIRS AND MAINTENANCE					**178,000**
A132 TOTAL FURNITURE AND FIXTURE					**74,000**
A13201 Furniture and Fixture					74,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**54,000**
A13802 Maintenance of playgrounds					54,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1962 GGHS - TARR KHAWAJA TALUKA JATI DISTRICT SUJAWAL					
GGHS - TARR KHAWAJA TALUKA JATI DISTRICT SUJAWAL					**1,062,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1963 GBHS - BEGUNAH TALUKA JATI DISTRICT SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**560,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**536,000**
A03901 Stationery					153,000
A0390A Sports Activities					36,000
A0390B Co-Curricular Activities					90,000
A03942 Cost of Other Stores					247,000
A03977 Stipend to Girls Students					10,000
A09 TOTAL PHYSICAL ASSETS					**140,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**140,000**
A09701 Furniture and fixtures					140,000
A13 TOTAL REPAIRS AND MAINTENANCE					**138,000**
A132 TOTAL FURNITURE AND FIXTURE					**52,000**
A13201 Furniture and Fixture					52,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**36,000**
A13802 Maintenance of playgrounds					36,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1963 GBHS - BEGUNAH TALUKA JATI DISTRICT SUJAWAL					
GBHS - BEGUNAH TALUKA JATI DISTRICT SUJAWAL					**838,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1964	**GGHS - CHUHAR JAMALI TALUKA SHAH BANDAR DISTRICT SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,187,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,163,000**
A03901	Stationery					212,000
A0390A	Sports Activities					56,000
A0390B	Co-Curricular Activities					130,000
A03942	Cost of Other Stores					297,000
A03977	Stipend to Girls Students					468,000
A09	**TOTAL PHYSICAL ASSETS**					**151,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**151,000**
A09701	Furniture and fixtures					151,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**183,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**77,000**
A13201	Furniture and Fixture					77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**56,000**
A13802	Maintenance of playgrounds					56,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1964 GGHS - CHUHAR JAMALI TALUKA SHAH BANDAR DISTRICT SUJAWAL					
GGHS - CHUHAR JAMALI TALUKA SHAH BANDAR DISTRICT SUJAWAL					**1,521,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1965	**GBHS - LAIKPUR TALUKA MIRPUR BITHORO DISTRICT SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,054,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,030,000**
A03901	Stationery					302,000
A0390A	Sports Activities					86,000
A0390B	Co-Curricular Activities					189,000
A03942	Cost of Other Stores					371,000
A03977	Stipend to Girls Students					82,000
A09	**TOTAL PHYSICAL ASSETS**					**167,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**167,000**
A09701	Furniture and fixtures					167,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**250,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**114,000**
A13201	Furniture and Fixture					114,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**86,000**
A13802	Maintenance of playgrounds					86,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1965 GBHS - LAIKPUR TALUKA MIRPUR BITHORO DISTRICT SUJAWAL					
GBHS - LAIKPUR TALUKA MIRPUR BITHORO DISTRICT SUJAWAL					1,471,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1966	**GBHS - NODO BARAN TALUKA SUJAWAL DISTRICT SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**851,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**827,000**
A03901	Stationery					259,000
A0390A	Sports Activities					71,000
A0390B	Co-Curricular Activities					161,000
A03942	Cost of Other Stores					336,000
A09	**TOTAL PHYSICAL ASSETS**					**160,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**160,000**
A09701	Furniture and fixtures					160,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**217,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**96,000**
A13201	Furniture and Fixture					96,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**71,000**
A13802	Maintenance of playgrounds					71,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1966 GBHS - NODO BARAN TALUKA SUJAWAL DISTRICT SUJAWAL					
GBHS - NODO BARAN TALUKA SUJAWAL DISTRICT SUJAWAL					**1,228,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1967	**GBHS - DAWOOD PERHIYAR TALUKA MIRPUR BITHORO DISTRICT SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**743,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**719,000**
A03901	Stationery					221,000
A0390A	Sports Activities					59,000
A0390B	Co-Curricular Activities					135,000
A03942	Cost of Other Stores					304,000
A09	**TOTAL PHYSICAL ASSETS**					**153,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**153,000**
A09701	Furniture and fixtures					153,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**189,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**80,000**
A13201	Furniture and Fixture					80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**59,000**
A13802	Maintenance of playgrounds					59,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1967 GBHS - DAWOOD PERHIYAR TALUKA MIRPUR BITHORO DISTRICT SUJAWAL					
GBHS - DAWOOD PERHIYAR TALUKA MIRPUR BITHORO DISTRICT SUJAWAL					**1,085,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1968	**GBHS - LADYOON TALUKA SHAH BANDAR DISTRICT SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**3,442,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,418,000**
A03901	Stationery					845,000
A0390A	Sports Activities					267,000
A0390B	Co-Curricular Activities					551,000
A03942	Cost of Other Stores					824,000
A03977	Stipend to Girls Students					931,000
A09	**TOTAL PHYSICAL ASSETS**					**266,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**266,000**
A09701	Furniture and fixtures					266,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**657,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**340,000**
A13201	Furniture and Fixture					340,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**267,000**
A13802	Maintenance of playgrounds					267,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1968 GBHS - LADYOON TALUKA SHAH BANDAR DISTRICT SUJAWAL					
GBHS - LADYOON TALUKA SHAH BANDAR DISTRICT SUJAWAL					**4,365,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1969	**GGHS - SUJAWAL TALUKA SUJAWAL DISTRICT SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**7,265,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**7,253,000**
A03901	Stationery					1,421,000
A0390A	Sports Activities					459,000
A0390B	Co-Curricular Activities					935,000
A03942	Cost of Other Stores					1,304,000
A03977	Stipend to Girls Students					3,134,000
A09	**TOTAL PHYSICAL ASSETS**					**370,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**370,000**
A09701	Furniture and fixtures					370,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,089,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**580,000**
A13201	Furniture and Fixture					580,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**459,000**
A13802	Maintenance of playgrounds					459,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1969 GGHS - SUJAWAL TALUKA SUJAWAL DISTRICT SUJAWAL					
GGHS - SUJAWAL TALUKA SUJAWAL DISTRICT SUJAWAL					8,724,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1970	**GBHS - BELLO TALUKA SUJAWAL DISTRICT SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**4,268,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**4,244,000**
A03901	Stationery					1,174,000
A0390A	Sports Activities					376,000
A0390B	Co-Curricular Activities					770,000
A03942	Cost of Other Stores					1,098,000
A03977	Stipend to Girls Students					826,000
A09	**TOTAL PHYSICAL ASSETS**					**326,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**326,000**
A09701	Furniture and fixtures					326,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**903,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**477,000**
A13201	Furniture and Fixture					477,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**376,000**
A13802	Maintenance of playgrounds					376,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1970 GBHS - BELLO TALUKA SUJAWAL DISTRICT SUJAWAL					
GBHS - BELLO TALUKA SUJAWAL DISTRICT SUJAWAL					**5,497,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1971	**GBHS - CHURETANI TALUKA SUJAWAL DISTRICT SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**806,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**782,000**
A03901	Stationery					243,000
A0390A	Sports Activities					66,000
A0390B	Co-Curricular Activities					150,000
A03942	Cost of Other Stores					323,000
A09	**TOTAL PHYSICAL ASSETS**					**157,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**157,000**
A09701	Furniture and fixtures					157,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**205,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**89,000**
A13201	Furniture and Fixture					89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**66,000**
A13802	Maintenance of playgrounds					66,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1971 GBHS - CHURETANI TALUKA SUJAWAL DISTRICT SUJAWAL					
GBHS - CHURETANI TALUKA SUJAWAL DISTRICT SUJAWAL					**1,168,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1972	**GBHS - SUJAWAL TALUKA SUJAWAL DISTRICT SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**3,758,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,734,000**
A03901	Stationery					1,285,000
A0390A	Sports Activities					413,000
A0390B	Co-Curricular Activities					845,000
A03942	Cost of Other Stores					1,191,000
A09	**TOTAL PHYSICAL ASSETS**					**346,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**346,000**
A09701	Furniture and fixtures					346,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**987,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**524,000**
A13201	Furniture and Fixture					524,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**413,000**
A13802	Maintenance of playgrounds					413,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1972 GBHS - SUJAWAL TALUKA SUJAWAL DISTRICT SUJAWAL					
GBHS - SUJAWAL TALUKA SUJAWAL DISTRICT SUJAWAL					**5,091,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1973 GBHS - KHIZERABAD TALUKA SUJAWAL DISTRICT SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**886,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**862,000**
A03901 Stationery					266,000
A0390A Sports Activities					74,000
A0390B Co-Curricular Activities					166,000
A03942 Cost of Other Stores					342,000
A03977 Stipend to Girls Students					14,000
A09 TOTAL PHYSICAL ASSETS					**161,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**161,000**
A09701 Furniture and fixtures					161,000
A13 TOTAL REPAIRS AND MAINTENANCE					**223,000**
A132 TOTAL FURNITURE AND FIXTURE					**99,000**
A13201 Furniture and Fixture					99,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**74,000**
A13802 Maintenance of playgrounds					74,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1973 GBHS - KHIZERABAD TALUKA SUJAWAL DISTRICT SUJAWAL					
GBHS - KHIZERABAD TALUKA SUJAWAL DISTRICT SUJAWAL					**1,270,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1974	**GBHS - GUNGANI TALUKA SHAH BANDAR DISTRICT SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,570,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,546,000**
A03901	Stationery					381,000
A0390A	Sports Activities					112,000
A0390B	Co-Curricular Activities					242,000
A03942	Cost of Other Stores					437,000
A03977	Stipend to Girls Students					374,000
A09	**TOTAL PHYSICAL ASSETS**					**182,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**182,000**
A09701	Furniture and fixtures					182,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**309,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**147,000**
A13201	Furniture and Fixture					147,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**112,000**
A13802	Maintenance of playgrounds					112,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1974 GBHS - GUNGANI TALUKA SHAH BANDAR DISTRICT SUJAWAL					
GBHS - GUNGANI TALUKA SHAH BANDAR DISTRICT SUJAWAL					**2,061,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1975	**GBHS - CHACHH JEHAN KHAN TALUKA SHAH BANDAR DISTRICT SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**2,403,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,379,000**
A03901	Stationery					641,000
A0390A	Sports Activities					199,000
A0390B	Co-Curricular Activities					415,000
A03942	Cost of Other Stores					654,000
A03977	Stipend to Girls Students					470,000
A09	**TOTAL PHYSICAL ASSETS**					**229,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**229,000**
A09701	Furniture and fixtures					229,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**504,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**255,000**
A13201	Furniture and Fixture					255,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**199,000**
A13802	Maintenance of playgrounds					199,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1975 GBHS - CHACHH JEHAN KHAN TALUKA SHAH BANDAR DISTRICT SUJAWAL					
GBHS - CHACHH JEHAN KHAN TALUKA SHAH BANDAR DISTRICT SUJAWAL					**3,136,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1976	**GBHS - ESSA BIKAK TALUKA MIRPUR BITHORO DISTRICT SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,096,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,072,000**
A03901	Stationery					274,000
A0390A	Sports Activities					76,000
A0390B	Co-Curricular Activities					171,000
A03942	Cost of Other Stores					349,000
A03977	Stipend to Girls Students					202,000
A09	**TOTAL PHYSICAL ASSETS**					**162,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**162,000**
A09701	Furniture and fixtures					162,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**228,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**102,000**
A13201	Furniture and Fixture					102,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**76,000**
A13802	Maintenance of playgrounds					76,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1976 GBHS - ESSA BIKAK TALUKA MIRPUR BITHORO DISTRICT SUJAWAL					
GBHS - ESSA BIKAK TALUKA MIRPUR BITHORO DISTRICT SUJAWAL					**1,486,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1977	**GBHS - GUL MUHAMMAD BARAN TALUKA JATI DISTRICT SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**642,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**618,000**
A03901	Stationery					181,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					109,000
A03942	Cost of Other Stores					271,000
A03977	Stipend to Girls Students					12,000
A09	**TOTAL PHYSICAL ASSETS**					**145,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**145,000**
A09701	Furniture and fixtures					145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**159,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**64,000**
A13201	Furniture and Fixture					64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**45,000**
A13802	Maintenance of playgrounds					45,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1977 GBHS - GUL MUHAMMAD BARAN TALUKA JATI DISTRICT SUJAWAL					
GBHS - GUL MUHAMMAD BARAN TALUKA JATI DISTRICT SUJAWAL					946,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1978 GBHS - AHMED KHAN PALIJO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL					
A03 TOTAL OPERATING EXPENSES					**408,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**384,000**
A03901 Stationery					101,000
A0390A Sports Activities					19,000
A0390B Co-Curricular Activities					55,000
A03942 Cost of Other Stores					204,000
A03977 Stipend to Girls Students					5,000
A09 TOTAL PHYSICAL ASSETS					**131,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**131,000**
A09701 Furniture and fixtures					131,000
A13 TOTAL REPAIRS AND MAINTENANCE					**99,000**
A132 TOTAL FURNITURE AND FIXTURE					**30,000**
A13201 Furniture and Fixture					30,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**19,000**
A13802 Maintenance of playgrounds					19,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1978 GBHS - AHMED KHAN PALIJO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL					
GBHS - AHMED KHAN PALIJO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL					**638,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1979	**GBHS - MUREED KHOSO TALUKA JATI DISTRICT SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**					**586,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**562,000**
A03901	Stationery					166,000
A0390A	Sports Activities					40,000
A0390B	Co-Curricular Activities					98,000
A03942	Cost of Other Stores					258,000
A09	**TOTAL PHYSICAL ASSETS**					**143,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**143,000**
A09701	Furniture and fixtures					143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**147,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**40,000**
A13802	Maintenance of playgrounds					40,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1979 GBHS - MUREED KHOSO TALUKA JATI DISTRICT SUJAWAL					
GBHS - MUREED KHOSO TALUKA JATI DISTRICT SUJAWAL					**876,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3021	**GBHS - SHAHDADPUR TALUKA SHAHDADPUR DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**5,567,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**5,555,000**
A03901	Stationery					1,560,000
A0390A	Sports Activities					505,000
A0390B	Co-Curricular Activities					1,028,000
A03942	Cost of Other Stores					1,420,000
A03977	Stipend to Girls Students					1,042,000
A09	**TOTAL PHYSICAL ASSETS**					**396,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**396,000**
A09701	Furniture and fixtures					396,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,193,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**638,000**
A13201	Furniture and Fixture					638,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**505,000**
A13802	Maintenance of playgrounds					505,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3021 GBHS - SHAHDADPUR TALUKA SHAHDADPUR DISTRICT SANGHAR					
GBHS - SHAHDADPUR TALUKA SHAHDADPUR DISTRICT SANGHAR					**7,156,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3022	**GBHS - TAYYAB THAHIM TALUKA TANDO ADAM DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,099,000**
A03901	Stationery					355,000
A0390A	Sports Activities					103,000
A0390B	Co-Curricular Activities					225,000
A03942	Cost of Other Stores					416,000
A09	**TOTAL PHYSICAL ASSETS**					**177,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**177,000**
A09701	Furniture and fixtures					177,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**289,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**136,000**
A13201	Furniture and Fixture					136,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**103,000**
A13802	Maintenance of playgrounds					103,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3022 GBHS - TAYYAB THAHIM TALUKA TANDO ADAM DISTRICT SANGHAR					
GBHS - TAYYAB THAHIM TALUKA TANDO ADAM DISTRICT SANGHAR					**1,577,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3023	**GBHS - MALDASI TALUKA SHAHDADPUR DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,101,000**
A03901	Stationery					276,000
A0390A	Sports Activities					77,000
A0390B	Co-Curricular Activities					172,000
A03942	Cost of Other Stores					350,000
A03977	Stipend to Girls Students					226,000
A09	**TOTAL PHYSICAL ASSETS**					**163,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**163,000**
A09701	Furniture and fixtures					163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**230,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**103,000**
A13201	Furniture and Fixture					103,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**77,000**
A13802	Maintenance of playgrounds					77,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3023 GBHS - MALDASI TALUKA SHAHDADPUR DISTRICT SANGHAR					
GBHS - MALDASI TALUKA SHAHDADPUR DISTRICT SANGHAR					**1,506,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3024	**GGHS - RUKAN BURIRO TALUKA SINJHORO DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,082,000**
A03901	Stationery					199,000
A0390A	Sports Activities					51,000
A0390B	Co-Curricular Activities					121,000
A03942	Cost of Other Stores					286,000
A03977	Stipend to Girls Students					425,000
A09	**TOTAL PHYSICAL ASSETS**					**149,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**149,000**
A09701	Furniture and fixtures					149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**172,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**71,000**
A13201	Furniture and Fixture					71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**51,000**
A13802	Maintenance of playgrounds					51,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3024 GGHS - RUKAN BURIRO TALUKA SINJHORO DISTRICT SANGHAR					
GGHS - RUKAN BURIRO TALUKA SINJHORO DISTRICT SANGHAR					**1,427,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3025	**GGHS - D/S SANGHAR TALUKA SANGHAR DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**4,283,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**4,271,000**
A03901	Stationery					716,000
A0390A	Sports Activities					224,000
A0390B	Co-Curricular Activities					466,000
A03942	Cost of Other Stores					717,000
A03977	Stipend to Girls Students					2,148,000
A09	**TOTAL PHYSICAL ASSETS**					**243,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**243,000**
A09701	Furniture and fixtures					243,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**561,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**287,000**
A13201	Furniture and Fixture					287,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**224,000**
A13802	Maintenance of playgrounds					224,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3025 GGHS - D/S SANGHAR TALUKA SANGHAR DISTRICT SANGHAR					
GGHS - D/S SANGHAR TALUKA SANGHAR DISTRICT SANGHAR					**5,087,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3026	**GBHS - RAIS ALTAF HUSSAIN RIND TALUKA SINJHORO DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**946,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**922,000**
A03901	Stationery					246,000
A0390A	Sports Activities					67,000
A0390B	Co-Curricular Activities					152,000
A03942	Cost of Other Stores					325,000
A03977	Stipend to Girls Students					132,000
A09	**TOTAL PHYSICAL ASSETS**					**157,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**157,000**
A09701	Furniture and fixtures					157,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**208,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**91,000**
A13201	Furniture and Fixture					91,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**67,000**
A13802	Maintenance of playgrounds					67,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3026 GBHS - RAIS ALTAF HUSSAIN RIND TALUKA SINJHORO DISTRICT SANGHAR					
GBHS - RAIS ALTAF HUSSAIN RIND TALUKA SINJHORO DISTRICT SANGHAR					**1,311,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3027	**GBHS - SIR SYED TALUKA TANDO ADAM DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**2,818,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,806,000**
A03901	Stationery					958,000
A0390A	Sports Activities					304,000
A0390B	Co-Curricular Activities					626,000
A03942	Cost of Other Stores					918,000
A09	**TOTAL PHYSICAL ASSETS**					**286,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**286,000**
A09701	Furniture and fixtures					286,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**741,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**387,000**
A13201	Furniture and Fixture					387,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**304,000**
A13802	Maintenance of playgrounds					304,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3027 GBHS - SIR SYED TALUKA TANDO ADAM DISTRICT SANGHAR					
GBHS - SIR SYED TALUKA TANDO ADAM DISTRICT SANGHAR					**3,845,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3028	**GBHS - GHULAM MUHAMMAD DAHIRI TALUKA SINJHORO DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,603,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,579,000**
A03901	Stationery					421,000
A0390A	Sports Activities					125,000
A0390B	Co-Curricular Activities					269,000
A03942	Cost of Other Stores					471,000
A03977	Stipend to Girls Students					293,000
A09	**TOTAL PHYSICAL ASSETS**					**189,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**189,000**
A09701	Furniture and fixtures					189,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**339,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**164,000**
A13201	Furniture and Fixture					164,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**125,000**
A13802	Maintenance of playgrounds					125,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3028 GBHS - GHULAM MUHAMMAD DAHIRI TALUKA SINJHORO DISTRICT SANGHAR					
GBHS - GHULAM MUHAMMAD DAHIRI TALUKA SINJHORO DISTRICT SANGHAR					**2,131,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3029	**GBHS - GUJRI TALUKA SANGHAR DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,556,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,532,000**
A03901	Stationery					474,000
A0390A	Sports Activities					143,000
A0390B	Co-Curricular Activities					304,000
A03942	Cost of Other Stores					515,000
A03977	Stipend to Girls Students					96,000
A09	**TOTAL PHYSICAL ASSETS**					**199,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**199,000**
A09701	Furniture and fixtures					199,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**378,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**185,000**
A13201	Furniture and Fixture					185,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**143,000**
A13802	Maintenance of playgrounds					143,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3029 GBHS - GUJRI TALUKA SANGHAR DISTRICT SANGHAR					
GBHS - GUJRI TALUKA SANGHAR DISTRICT SANGHAR					**2,133,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3030	**GBHS - RUKAN BURIRO TALUKA SINJHORO DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**3,184,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,160,000**
A03901	Stationery					940,000
A0390A	Sports Activities					298,000
A0390B	Co-Curricular Activities					615,000
A03942	Cost of Other Stores					904,000
A03977	Stipend to Girls Students					403,000
A09	**TOTAL PHYSICAL ASSETS**					**283,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**283,000**
A09701	Furniture and fixtures					283,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**728,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**380,000**
A13201	Furniture and Fixture					380,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**298,000**
A13802	Maintenance of playgrounds					298,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3030 GBHS - RUKAN BURIRO TALUKA SINJHORO DISTRICT SANGHAR					
GBHS - RUKAN BURIRO TALUKA SINJHORO DISTRICT SANGHAR					**4,195,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3031	**GBHS - JAMIA MILLIA TALUKA TANDO ADAM DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**5,571,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**5,559,000**
A03901	Stationery					1,619,000
A0390A	Sports Activities					525,000
A0390B	Co-Curricular Activities					1,068,000
A03942	Cost of Other Stores					1,469,000
A03977	Stipend to Girls Students					878,000
A09	**TOTAL PHYSICAL ASSETS**					**407,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**407,000**
A09701	Furniture and fixtures					407,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,238,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**663,000**
A13201	Furniture and Fixture					663,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**525,000**
A13802	Maintenance of playgrounds					525,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3031 GBHS - JAMIA MILLIA TALUKA TANDO ADAM DISTRICT SANGHAR					
GBHS - JAMIA MILLIA TALUKA TANDO ADAM DISTRICT SANGHAR					**7,216,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3032	**GGHS - RAOTIYANI TALUKA SINJHORO DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,018,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**994,000**
A03901	Stationery					185,000
A0390A	Sports Activities					47,000
A0390B	Co-Curricular Activities					111,000
A03942	Cost of Other Stores					274,000
A03977	Stipend to Girls Students					377,000
A09	**TOTAL PHYSICAL ASSETS**					**146,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**146,000**
A09701	Furniture and fixtures					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**162,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**65,000**
A13201	Furniture and Fixture					65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**47,000**
A13802	Maintenance of playgrounds					47,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3032 GGHS - RAOTIYANI TALUKA SINJHORO DISTRICT SANGHAR					
GGHS - RAOTIYANI TALUKA SINJHORO DISTRICT SANGHAR					**1,326,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3033	**GBHS - AHMED BURIRO TALUKA TANDO ADAM DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,931,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,907,000**
A03901	Stationery					581,000
A0390A	Sports Activities					179,000
A0390B	Co-Curricular Activities					375,000
A03942	Cost of Other Stores					604,000
A03977	Stipend to Girls Students					168,000
A09	**TOTAL PHYSICAL ASSETS**					**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**218,000**
A09701	Furniture and fixtures					218,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**459,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**230,000**
A13201	Furniture and Fixture					230,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**179,000**
A13802	Maintenance of playgrounds					179,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3033 GBHS - AHMED BURIRO TALUKA TANDO ADAM DISTRICT SANGHAR					
GBHS - AHMED BURIRO TALUKA TANDO ADAM DISTRICT SANGHAR					**2,608,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3034	**GGHS - SHAHEED BENAZIR ABAD TALUKA TANDO ADAM DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**2,117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,105,000**
A03901	Stationery					710,000
A0390A	Sports Activities					222,000
A0390B	Co-Curricular Activities					461,000
A03942	Cost of Other Stores					712,000
A09	**TOTAL PHYSICAL ASSETS**					**241,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**241,000**
A09701	Furniture and fixtures					241,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**556,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**284,000**
A13201	Furniture and Fixture					284,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**222,000**
A13802	Maintenance of playgrounds					222,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3034 GGHS - SHAHEED BENAZIR ABAD TALUKA TANDO ADAM DISTRICT SANGHAR					
GGHS - SHAHEED BENAZIR ABAD TALUKA TANDO ADAM DISTRICT SANGHAR					**2,914,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3035	**GBHS - KHATOON-E-FATIMA TALUKA SANGHAR DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,980,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,968,000**
A03901	Stationery					600,000
A0390A	Sports Activities					185,000
A0390B	Co-Curricular Activities					388,000
A03942	Cost of Other Stores					620,000
A03977	Stipend to Girls Students					175,000
A09	**TOTAL PHYSICAL ASSETS**					**221,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**221,000**
A09701	Furniture and fixtures					221,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**473,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**238,000**
A13201	Furniture and Fixture					238,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**185,000**
A13802	Maintenance of playgrounds					185,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3035 GBHS - KHATOON-E-FATIMA TALUKA SANGHAR DISTRICT SANGHAR					
GBHS - KHATOON-E-FATIMA TALUKA SANGHAR DISTRICT SANGHAR					**2,674,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3036	**GBHS - KHUMBHARO TALUKA KHIPRO DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**772,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**748,000**
A03901	Stationery					231,000
A0390A	Sports Activities					62,000
A0390B	Co-Curricular Activities					142,000
A03942	Cost of Other Stores					313,000
A09	**TOTAL PHYSICAL ASSETS**					**154,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**154,000**
A09701	Furniture and fixtures					154,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**196,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**84,000**
A13201	Furniture and Fixture					84,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**62,000**
A13802	Maintenance of playgrounds					62,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3036 GBHS - KHUMBHARO TALUKA KHIPRO DISTRICT SANGHAR					
GBHS - KHUMBHARO TALUKA KHIPRO DISTRICT SANGHAR					**1,122,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3037	**GBHS - CHOTIARYOON TALUKA SANGHAR DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**2,235,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,211,000**
A03901	Stationery					696,000
A0390A	Sports Activities					217,000
A0390B	Co-Curricular Activities					452,000
A03942	Cost of Other Stores					700,000
A03977	Stipend to Girls Students					146,000
A09	**TOTAL PHYSICAL ASSETS**					**239,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**239,000**
A09701	Furniture and fixtures					239,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**545,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**278,000**
A13201	Furniture and Fixture					278,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**217,000**
A13802	Maintenance of playgrounds					217,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3037 GBHS - CHOTIARYOON TALUKA SANGHAR DISTRICT SANGHAR					
GBHS - CHOTIARYOON TALUKA SANGHAR DISTRICT SANGHAR					**3,019,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3038	**GBHS - CHAUDARY BARKAT ALI TALUKA SANGHAR DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,336,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,312,000**
A03901	Stationery					409,000
A0390A	Sports Activities					121,000
A0390B	Co-Curricular Activities					261,000
A03942	Cost of Other Stores					461,000
A03977	Stipend to Girls Students					60,000
A09	**TOTAL PHYSICAL ASSETS**					**187,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**187,000**
A09701	Furniture and fixtures					187,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**329,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**158,000**
A13201	Furniture and Fixture					158,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**121,000**
A13802	Maintenance of playgrounds					121,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3038 GBHS - CHAUDARY BARKAT ALI TALUKA SANGHAR DISTRICT SANGHAR					
GBHS - CHAUDARY BARKAT ALI TALUKA SANGHAR DISTRICT SANGHAR					**1,852,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3039	**GBHS - MIR HASSAN MARI TALUKA TANDO ADAM DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**2,981,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,957,000**
A03901	Stationery					953,000
A0390A	Sports Activities					303,000
A0390B	Co-Curricular Activities					624,000
A03942	Cost of Other Stores					914,000
A03977	Stipend to Girls Students					163,000
A09	**TOTAL PHYSICAL ASSETS**					**286,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**286,000**
A09701	Furniture and fixtures					286,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**738,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**385,000**
A13201	Furniture and Fixture					385,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**303,000**
A13802	Maintenance of playgrounds					303,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3039 GBHS - MIR HASSAN MARI TALUKA TANDO ADAM DISTRICT SANGHAR					
GBHS - MIR HASSAN MARI TALUKA TANDO ADAM DISTRICT SANGHAR					**4,005,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3040	**GBHS - SHAH ABDUL LATIF TALUKA TANDO ADAM DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**3,889,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,877,000**
A03901	Stationery					1,336,000
A0390A	Sports Activities					430,000
A0390B	Co-Curricular Activities					878,000
A03942	Cost of Other Stores					1,233,000
A09	**TOTAL PHYSICAL ASSETS**					**355,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**355,000**
A09701	Furniture and fixtures					355,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,025,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**545,000**
A13201	Furniture and Fixture					545,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**430,000**
A13802	Maintenance of playgrounds					430,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3040 GBHS - SHAH ABDUL LATIF TALUKA TANDO ADAM DISTRICT SANGHAR					
GBHS - SHAH ABDUL LATIF TALUKA TANDO ADAM DISTRICT SANGHAR					**5,269,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3041	**GBHS - JAFFAR KHAN LAGHARI TALUKA SINJHORO DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,412,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,388,000**
A03901	Stationery					457,000
A0390A	Sports Activities					137,000
A0390B	Co-Curricular Activities					293,000
A03942	Cost of Other Stores					501,000
A09	**TOTAL PHYSICAL ASSETS**					**195,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**195,000**
A09701	Furniture and fixtures					195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**366,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**179,000**
A13201	Furniture and Fixture					179,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**137,000**
A13802	Maintenance of playgrounds					137,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3041 GBHS - JAFFAR KHAN LAGHARI TALUKA SINJHORO DISTRICT SANGHAR					
GBHS - JAFFAR KHAN LAGHARI TALUKA SINJHORO DISTRICT SANGHAR					**1,973,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3042	**GBHS - LUNDO TALUKA SHAHDADPUR DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**2,650,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,626,000**
A03901	Stationery					734,000
A0390A	Sports Activities					230,000
A0390B	Co-Curricular Activities					477,000
A03942	Cost of Other Stores					731,000
A03977	Stipend to Girls Students					454,000
A09	**TOTAL PHYSICAL ASSETS**					**246,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**246,000**
A09701	Furniture and fixtures					246,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**574,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**294,000**
A13201	Furniture and Fixture					294,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**230,000**
A13802	Maintenance of playgrounds					230,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3042 GBHS - LUNDO TALUKA SHAHDADPUR DISTRICT SANGHAR					
GBHS - LUNDO TALUKA SHAHDADPUR DISTRICT SANGHAR					**3,470,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3043	**GBHS - SHUJA JAKHRO TALUKA SHAHDADPUR DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**946,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**934,000**
A03901	Stationery					297,000
A0390A	Sports Activities					84,000
A0390B	Co-Curricular Activities					186,000
A03942	Cost of Other Stores					367,000
A09	**TOTAL PHYSICAL ASSETS**					**166,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**166,000**
A09701	Furniture and fixtures					166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**246,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**112,000**
A13201	Furniture and Fixture					112,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**84,000**
A13802	Maintenance of playgrounds					84,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3043 GBHS - SHUJA JAKHRO TALUKA SHAHDADPUR DISTRICT SANGHAR					
GBHS - SHUJA JAKHRO TALUKA SHAHDADPUR DISTRICT SANGHAR					**1,358,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3044	**GBHS - SHAHDADPUR (PROV) TALUKA SHAHDADPUR DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**6,039,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**6,027,000**
A03901	Stationery					1,957,000
A0390A	Sports Activities					637,000
A0390B	Co-Curricular Activities					1,293,000
A03942	Cost of Other Stores					1,751,000
A03977	Stipend to Girls Students					389,000
A09	**TOTAL PHYSICAL ASSETS**					**468,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**468,000**
A09701	Furniture and fixtures					468,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,490,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**803,000**
A13201	Furniture and Fixture					803,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**637,000**
A13802	Maintenance of playgrounds					637,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3044 GBHS - SHAHDADPUR (PROV) TALUKA SHAHDADPUR DISTRICT SANGHAR					
GBHS - SHAHDADPUR (PROV) TALUKA SHAHDADPUR DISTRICT SANGHAR					**7,997,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3045	**GBHS - BAKHSO NIZAMANI TALUKA TANDO ADAM DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**887,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**863,000**
A03901	Stationery					210,000
A0390A	Sports Activities					55,000
A0390B	Co-Curricular Activities					128,000
A03942	Cost of Other Stores					295,000
A03977	Stipend to Girls Students					175,000
A09	**TOTAL PHYSICAL ASSETS**					**151,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**151,000**
A09701	Furniture and fixtures					151,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**180,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**75,000**
A13201	Furniture and Fixture					75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**55,000**
A13802	Maintenance of playgrounds					55,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3045 GBHS - BAKHSO NIZAMANI TALUKA TANDO ADAM DISTRICT SANGHAR					
GBHS - BAKHSO NIZAMANI TALUKA TANDO ADAM DISTRICT SANGHAR					**1,218,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3046	**GBHS - RAOTIYANI TALUKA SINJHORO DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,457,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,433,000**
A03901	Stationery					473,000
A0390A	Sports Activities					143,000
A0390B	Co-Curricular Activities					303,000
A03942	Cost of Other Stores					514,000
A09	**TOTAL PHYSICAL ASSETS**					**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**198,000**
A09701	Furniture and fixtures					198,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**378,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**185,000**
A13201	Furniture and Fixture					185,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**143,000**
A13802	Maintenance of playgrounds					143,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3046 GBHS - RAOTIYANI TALUKA SINJHORO DISTRICT SANGHAR					
GBHS - RAOTIYANI TALUKA SINJHORO DISTRICT SANGHAR					**2,033,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3047	**GBHS - BAQA MUHAMMAD HALEPOTO TALUKA KHIPRO DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,842,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,818,000**
A03901	Stationery					498,000
A0390A	Sports Activities					151,000
A0390B	Co-Curricular Activities					320,000
A03942	Cost of Other Stores					535,000
A03977	Stipend to Girls Students					314,000
A09	**TOTAL PHYSICAL ASSETS**					**203,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**203,000**
A09701	Furniture and fixtures					203,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**396,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**195,000**
A13201	Furniture and Fixture					195,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**151,000**
A13802	Maintenance of playgrounds					151,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3047 GBHS - BAQA MUHAMMAD HALEPOTO TALUKA KHIPRO DISTRICT SANGHAR					
GBHS - BAQA MUHAMMAD HALEPOTO TALUKA KHIPRO DISTRICT SANGHAR					**2,441,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3048	**GBHS - LOON KHAN TALUKA KHIPRO DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**2,683,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,659,000**
A03901	Stationery					721,000
A0390A	Sports Activities					225,000
A0390B	Co-Curricular Activities					469,000
A03942	Cost of Other Stores					721,000
A03977	Stipend to Girls Students					523,000
A09	**TOTAL PHYSICAL ASSETS**					**243,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**243,000**
A09701	Furniture and fixtures					243,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**564,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**289,000**
A13201	Furniture and Fixture					289,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**225,000**
A13802	Maintenance of playgrounds					225,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3048 GBHS - LOON KHAN TALUKA KHIPRO DISTRICT SANGHAR					
GBHS - LOON KHAN TALUKA KHIPRO DISTRICT SANGHAR					**3,490,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3049	**GGHS - MIDDLE SCHOOL KHIPRO TALUKA KHIPRO DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**3,122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,098,000**
A03901	Stationery					526,000
A0390A	Sports Activities					160,000
A0390B	Co-Curricular Activities					339,000
A03942	Cost of Other Stores					559,000
A03977	Stipend to Girls Students					1,514,000
A09	**TOTAL PHYSICAL ASSETS**					**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**208,000**
A09701	Furniture and fixtures					208,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**417,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**207,000**
A13201	Furniture and Fixture					207,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**160,000**
A13802	Maintenance of playgrounds					160,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3049 GGHS - MIDDLE SCHOOL KHIPRO TALUKA KHIPRO DISTRICT SANGHAR					
GGHS - MIDDLE SCHOOL KHIPRO TALUKA KHIPRO DISTRICT SANGHAR					3,747,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3050	**GBHS - HAJI BANKO CHANIO TALUKA KHIPRO DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**2,104,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,080,000**
A03901	Stationery					519,000
A0390A	Sports Activities					158,000
A0390B	Co-Curricular Activities					334,000
A03942	Cost of Other Stores					553,000
A03977	Stipend to Girls Students					516,000
A09	**TOTAL PHYSICAL ASSETS**					**207,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**207,000**
A09701	Furniture and fixtures					207,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**412,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**204,000**
A13201	Furniture and Fixture					204,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**158,000**
A13802	Maintenance of playgrounds					158,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3050 GBHS - HAJI BANKO CHANIO TALUKA KHIPRO DISTRICT SANGHAR					
GBHS - HAJI BANKO CHANIO TALUKA KHIPRO DISTRICT SANGHAR					**2,723,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3051	**GBHS - YAMIN HINGORJO TALUKA KHIPRO DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,859,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,835,000**
A03901	Stationery					480,000
A0390A	Sports Activities					145,000
A0390B	Co-Curricular Activities					308,000
A03942	Cost of Other Stores					520,000
A03977	Stipend to Girls Students					382,000
A09	**TOTAL PHYSICAL ASSETS**					**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**383,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**188,000**
A13201	Furniture and Fixture					188,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**145,000**
A13802	Maintenance of playgrounds					145,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3051 GBHS - YAMIN HINGORJO TALUKA KHIPRO DISTRICT SANGHAR					
GBHS - YAMIN HINGORJO TALUKA KHIPRO DISTRICT SANGHAR					**2,442,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3052 GGHS - HATHUNGO TALUKA KHIPRO DISTRICT SANGHAR					
A03 TOTAL OPERATING EXPENSES					**1,294,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,270,000**
A03901 Stationery					230,000
A0390A Sports Activities					62,000
A0390B Co-Curricular Activities					141,000
A03942 Cost of Other Stores					311,000
A03977 Stipend to Girls Students					526,000
A09 TOTAL PHYSICAL ASSETS					**154,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**154,000**
A09701 Furniture and fixtures					154,000
A13 TOTAL REPAIRS AND MAINTENANCE					**196,000**
A132 TOTAL FURNITURE AND FIXTURE					**84,000**
A13201 Furniture and Fixture					84,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**62,000**
A13802 Maintenance of playgrounds					62,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3052 GGHS - HATHUNGO TALUKA KHIPRO DISTRICT SANGHAR					
GGHS - HATHUNGO TALUKA KHIPRO DISTRICT SANGHAR					**1,644,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3053	**GBHS - DIM 2 TALUKA SINJHORO DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**775,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**751,000**
A03901	Stationery					196,000
A0390A	Sports Activities					50,000
A0390B	Co-Curricular Activities					119,000
A03942	Cost of Other Stores					283,000
A03977	Stipend to Girls Students					103,000
A09	**TOTAL PHYSICAL ASSETS**					**148,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**148,000**
A09701	Furniture and fixtures					148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**170,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**70,000**
A13201	Furniture and Fixture					70,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**50,000**
A13802	Maintenance of playgrounds					50,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3053 GBHS - DIM 2 TALUKA SINJHORO DISTRICT SANGHAR					
GBHS - DIM 2 TALUKA SINJHORO DISTRICT SANGHAR					1,093,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3054 GGHS - SANGHAR TALUKA SANGHAR DISTRICT SANGHAR					
A03 TOTAL OPERATING EXPENSES					**7,351,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**7,339,000**
A03901 Stationery					1,214,000
A0390A Sports Activities					390,000
A0390B Co-Curricular Activities					797,000
A03942 Cost of Other Stores					1,132,000
A03977 Stipend to Girls Students					3,806,000
A09 TOTAL PHYSICAL ASSETS					**333,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**333,000**
A09701 Furniture and fixtures					333,000
A13 TOTAL REPAIRS AND MAINTENANCE					**934,000**
A132 TOTAL FURNITURE AND FIXTURE					**494,000**
A13201 Furniture and Fixture					494,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**390,000**
A13802 Maintenance of playgrounds					390,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3054 GGHS - SANGHAR TALUKA SANGHAR DISTRICT SANGHAR					
GGHS - SANGHAR TALUKA SANGHAR DISTRICT SANGHAR					8,618,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3055	**GBHS - MITHO KHOSO TALUKA TANDO ADAM DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,266,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,242,000**
A03901	Stationery					315,000
A0390A	Sports Activities					90,000
A0390B	Co-Curricular Activities					198,000
A03942	Cost of Other Stores					382,000
A03977	Stipend to Girls Students					257,000
A09	**TOTAL PHYSICAL ASSETS**					**170,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**170,000**
A09701	Furniture and fixtures					170,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**259,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**119,000**
A13201	Furniture and Fixture					119,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**90,000**
A13802	Maintenance of playgrounds					90,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3055 GBHS - MITHO KHOSO TALUKA TANDO ADAM DISTRICT SANGHAR					
GBHS - MITHO KHOSO TALUKA TANDO ADAM DISTRICT SANGHAR					**1,695,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3056	**GGHS - MAI MARYAM MARI TANDO ADAM TALUKA TANDO ADAM DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,185,000**
A03901	Stationery					216,000
A0390A	Sports Activities					57,000
A0390B	Co-Curricular Activities					132,000
A03942	Cost of Other Stores					300,000
A03977	Stipend to Girls Students					480,000
A09	**TOTAL PHYSICAL ASSETS**					**152,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**152,000**
A09701	Furniture and fixtures					152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**185,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**78,000**
A13201	Furniture and Fixture					78,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**57,000**
A13802	Maintenance of playgrounds					57,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3056 GGHS - MAI MARYAM MARI TANDO ADAM TALUKA TANDO ADAM DISTRICT SANGHAR					
GGHS - MAI MARYAM MARI TANDO ADAM TALUKA TANDO ADAM DISTRICT SANGHAR					**1,534,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3057	**GGHS - BEGUM RANA LIAQUAT ALI KHAN TALUKA TANDO ADAM DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**3,187,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,175,000**
A03901	Stationery					539,000
A0390A	Sports Activities					165,000
A0390B	Co-Curricular Activities					347,000
A03942	Cost of Other Stores					569,000
A03977	Stipend to Girls Students					1,555,000
A09	**TOTAL PHYSICAL ASSETS**					**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**210,000**
A09701	Furniture and fixtures					210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**427,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**212,000**
A13201	Furniture and Fixture					212,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**165,000**
A13802	Maintenance of playgrounds					165,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3057 GGHS - BEGUM RANA LIAQUAT ALI KHAN TALUKA TANDO ADAM DISTRICT SANGHAR					
GGHS - BEGUM RANA LIAQUAT ALI KHAN TALUKA TANDO ADAM DISTRICT SANGHAR					**3,824,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3058	**GGHS - SARHARI TALUKA SHAHDADPUR DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,733,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,721,000**
A03901	Stationery					318,000
A0390A	Sports Activities					91,000
A0390B	Co-Curricular Activities					200,000
A03942	Cost of Other Stores					385,000
A03977	Stipend to Girls Students					727,000
A09	**TOTAL PHYSICAL ASSETS**					**170,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**170,000**
A09701	Furniture and fixtures					170,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**261,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**120,000**
A13201	Furniture and Fixture					120,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**91,000**
A13802	Maintenance of playgrounds					91,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3058 GGHS - SARHARI TALUKA SHAHDADPUR DISTRICT SANGHAR					
GGHS - SARHARI TALUKA SHAHDADPUR DISTRICT SANGHAR					**2,164,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3059	**GBHS - DIM 3 GHUNDAN TALUKA SINJHORO DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,822,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,798,000**
A03901	Stationery					456,000
A0390A	Sports Activities					137,000
A0390B	Co-Curricular Activities					292,000
A03942	Cost of Other Stores					500,000
A03977	Stipend to Girls Students					413,000
A09	**TOTAL PHYSICAL ASSETS**					**195,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**195,000**
A09701	Furniture and fixtures					195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**365,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**178,000**
A13201	Furniture and Fixture					178,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**137,000**
A13802	Maintenance of playgrounds					137,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3059 GBHS - DIM 3 GHUNDAN TALUKA SINJHORO DISTRICT SANGHAR					
GBHS - DIM 3 GHUNDAN TALUKA SINJHORO DISTRICT SANGHAR					**2,382,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3060	**GBHS - HAJI PIR BUX RAJAR TALUKA SANGHAR DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**723,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**699,000**
A03901	Stationery					185,000
A0390A	Sports Activities					47,000
A0390B	Co-Curricular Activities					111,000
A03942	Cost of Other Stores					274,000
A03977	Stipend to Girls Students					82,000
A09	**TOTAL PHYSICAL ASSETS**					**146,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**146,000**
A09701	Furniture and fixtures					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**162,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**65,000**
A13201	Furniture and Fixture					65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**47,000**
A13802	Maintenance of playgrounds					47,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3060 GBHS - HAJI PIR BUX RAJAR TALUKA SANGHAR DISTRICT SANGHAR					
GBHS - HAJI PIR BUX RAJAR TALUKA SANGHAR DISTRICT SANGHAR					1,031,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3061	**GBHS - MOLVI KHAIR MUHAMMAD NO. 1 TALUKA SANGHAR DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,568,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,544,000**
A03901	Stationery					512,000
A0390A	Sports Activities					156,000
A0390B	Co-Curricular Activities					329,000
A03942	Cost of Other Stores					547,000
A09	**TOTAL PHYSICAL ASSETS**					**205,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**205,000**
A09701	Furniture and fixtures					205,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**407,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**201,000**
A13201	Furniture and Fixture					201,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**156,000**
A13802	Maintenance of playgrounds					156,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3061 GBHS - MOLVI KHAIR MUHAMMAD NO. 1 TALUKA SANGHAR DISTRICT SANGHAR					
GBHS - MOLVI KHAIR MUHAMMAD NO. 1 TALUKA SANGHAR DISTRICT SANGHAR					**2,180,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3062	**GBHS - DR. MUHAMMAD SALEH GOPANG SANGHAR SANGHAR TALUKA SANGHAR DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**4,213,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**4,201,000**
A03901	Stationery					1,450,000
A0390A	Sports Activities					468,000
A0390B	Co-Curricular Activities					955,000
A03942	Cost of Other Stores					1,328,000
A09	**TOTAL PHYSICAL ASSETS**					**376,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**376,000**
A09701	Furniture and fixtures					376,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,110,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**592,000**
A13201	Furniture and Fixture					592,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**468,000**
A13802	Maintenance of playgrounds					468,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3062 GBHS - DR. MUHAMMAD SALEH GOPANG SANGHAR SANGHAR TALUKA SANGHAR DISTRICT SANGHAR					
GBHS - DR. MUHAMMAD SALEH GOPANG SANGHAR SANGHAR TALUKA SANGHAR DISTRICT SANGHAR					**5,699,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3063	**GBHS - ALLAH DINO BEHAN TALUKA SANGHAR DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,411,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,387,000**
A03901	Stationery					372,000
A0390A	Sports Activities					109,000
A0390B	Co-Curricular Activities					236,000
A03942	Cost of Other Stores					430,000
A03977	Stipend to Girls Students					240,000
A09	**TOTAL PHYSICAL ASSETS**					**180,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**180,000**
A09701	Furniture and fixtures					180,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**302,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**143,000**
A13201	Furniture and Fixture					143,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**109,000**
A13802	Maintenance of playgrounds					109,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3063 GBHS - ALLAH DINO BEHAN TALUKA SANGHAR DISTRICT SANGHAR					
GBHS - ALLAH DINO BEHAN TALUKA SANGHAR DISTRICT SANGHAR					1,893,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3064	**GBHS - CHAK NO. 5 TALUKA SANGHAR DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**751,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**727,000**
A03901	Stationery					219,000
A0390A	Sports Activities					58,000
A0390B	Co-Curricular Activities					134,000
A03942	Cost of Other Stores					302,000
A03977	Stipend to Girls Students					14,000
A09	**TOTAL PHYSICAL ASSETS**					**152,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**152,000**
A09701	Furniture and fixtures					152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**187,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**79,000**
A13201	Furniture and Fixture					79,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**58,000**
A13802	Maintenance of playgrounds					58,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3064 GBHS - CHAK NO. 5 TALUKA SANGHAR DISTRICT SANGHAR					
GBHS - CHAK NO. 5 TALUKA SANGHAR DISTRICT SANGHAR					1,090,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3065	**GBHS - JAM NAWAZ ALI TALUKA JAM NAWAZ ALI DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**904,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**880,000**
A03901	Stationery					243,000
A0390A	Sports Activities					66,000
A0390B	Co-Curricular Activities					150,000
A03942	Cost of Other Stores					323,000
A03977	Stipend to Girls Students					98,000
A09	**TOTAL PHYSICAL ASSETS**					**157,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**157,000**
A09701	Furniture and fixtures					157,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**205,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**89,000**
A13201	Furniture and Fixture					89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**66,000**
A13802	Maintenance of playgrounds					66,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3065 GBHS - JAM NAWAZ ALI TALUKA JAM NAWAZ ALI DISTRICT SANGHAR					
GBHS - JAM NAWAZ ALI TALUKA JAM NAWAZ ALI DISTRICT SANGHAR					**1,266,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3066	**GBHS - BAGO WADANANI TALUKA TANDO ADAM DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,321,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,297,000**
A03901	Stationery					425,000
A0390A	Sports Activities					127,000
A0390B	Co-Curricular Activities					271,000
A03942	Cost of Other Stores					474,000
A09	**TOTAL PHYSICAL ASSETS**					**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**190,000**
A09701	Furniture and fixtures					190,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**342,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**165,000**
A13201	Furniture and Fixture					165,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**127,000**
A13802	Maintenance of playgrounds					127,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3066 GBHS - BAGO WADANANI TALUKA TANDO ADAM DISTRICT SANGHAR					
GBHS - BAGO WADANANI TALUKA TANDO ADAM DISTRICT SANGHAR					1,853,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3067	**GBHS - AMANULLAH DAHRI TALUKA SHAHDADPUR DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,238,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,214,000**
A03901	Stationery					333,000
A0390A	Sports Activities					96,000
A0390B	Co-Curricular Activities					210,000
A03942	Cost of Other Stores					397,000
A03977	Stipend to Girls Students					178,000
A09	**TOTAL PHYSICAL ASSETS**					**173,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**173,000**
A09701	Furniture and fixtures					173,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**273,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**127,000**
A13201	Furniture and Fixture					127,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**96,000**
A13802	Maintenance of playgrounds					96,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3067 GBHS - AMANULLAH DAHRI TALUKA SHAHDADPUR DISTRICT SANGHAR					
GBHS - AMANULLAH DAHRI TALUKA SHAHDADPUR DISTRICT SANGHAR					1,684,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3068	**GBHS - HAJI NOOR DIN JAMRAO TALUKA SINJHORO DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**571,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**547,000**
A03901	Stationery					156,000
A0390A	Sports Activities					37,000
A0390B	Co-Curricular Activities					92,000
A03942	Cost of Other Stores					250,000
A03977	Stipend to Girls Students					12,000
A09	**TOTAL PHYSICAL ASSETS**					**141,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**141,000**
A09701	Furniture and fixtures					141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**140,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**37,000**
A13802	Maintenance of playgrounds					37,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3068 GBHS - HAJI NOOR DIN JAMRAO TALUKA SINJHORO DISTRICT SANGHAR					
GBHS - HAJI NOOR DIN JAMRAO TALUKA SINJHORO DISTRICT SANGHAR					**852,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3069 GBHS - ALAM KHAN ZARDARI TALUKA SHAHDADPUR DISTRICT SANGHAR					
A03 TOTAL OPERATING EXPENSES					**904,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**880,000**
A03901 Stationery					221,000
A0390A Sports Activities					59,000
A0390B Co-Curricular Activities					135,000
A03942 Cost of Other Stores					304,000
A03977 Stipend to Girls Students					161,000
A09 TOTAL PHYSICAL ASSETS					**153,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**153,000**
A09701 Furniture and fixtures					153,000
A13 TOTAL REPAIRS AND MAINTENANCE					**189,000**
A132 TOTAL FURNITURE AND FIXTURE					**80,000**
A13201 Furniture and Fixture					80,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**59,000**
A13802 Maintenance of playgrounds					59,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3069 GBHS - ALAM KHAN ZARDARI TALUKA SHAHDADPUR DISTRICT SANGHAR					
GBHS - ALAM KHAN ZARDARI TALUKA SHAHDADPUR DISTRICT SANGHAR					**1,246,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3070	**GBHS - ISLAMIA TALUKA KHIPRO DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**2,357,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,345,000**
A03901	Stationery					795,000
A0390A	Sports Activities					250,000
A0390B	Co-Curricular Activities					518,000
A03942	Cost of Other Stores					782,000
A09	**TOTAL PHYSICAL ASSETS**					**257,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**257,000**
A09701	Furniture and fixtures					257,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**619,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**319,000**
A13201	Furniture and Fixture					319,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**250,000**
A13802	Maintenance of playgrounds					250,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3070 GBHS - ISLAMIA TALUKA KHIPRO DISTRICT SANGHAR					
GBHS - ISLAMIA TALUKA KHIPRO DISTRICT SANGHAR					**3,233,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3071	**GGHS - DEH 22 JAMRAO TALUKA SINJHORO DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**2,133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,109,000**
A03901	Stationery					366,000
A0390A	Sports Activities					107,000
A0390B	Co-Curricular Activities					232,000
A03942	Cost of Other Stores					425,000
A03977	Stipend to Girls Students					979,000
A09	**TOTAL PHYSICAL ASSETS**					**179,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**179,000**
A09701	Furniture and fixtures					179,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**297,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**140,000**
A13201	Furniture and Fixture					140,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**107,000**
A13802	Maintenance of playgrounds					107,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3071 GGHS - DEH 22 JAMRAO TALUKA SINJHORO DISTRICT SANGHAR					
GGHS - DEH 22 JAMRAO TALUKA SINJHORO DISTRICT SANGHAR					**2,609,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3072	**GGHS - JAFFAR KHAN LAGHARI TALUKA SINJHORO DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,631,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,607,000**
A03901	Stationery					284,000
A0390A	Sports Activities					80,000
A0390B	Co-Curricular Activities					178,000
A03942	Cost of Other Stores					357,000
A03977	Stipend to Girls Students					708,000
A09	**TOTAL PHYSICAL ASSETS**					**164,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**164,000**
A09701	Furniture and fixtures					164,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**237,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**107,000**
A13201	Furniture and Fixture					107,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**80,000**
A13802	Maintenance of playgrounds					80,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3072 GGHS - JAFFAR KHAN LAGHARI TALUKA SINJHORO DISTRICT SANGHAR					
GGHS - JAFFAR KHAN LAGHARI TALUKA SINJHORO DISTRICT SANGHAR					**2,032,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3073	**GGHS - JATIA SHAHDADPUR TALUKA SHAHDADPUR DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**2,134,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,122,000**
A03901	Stationery					368,000
A0390A	Sports Activities					108,000
A0390B	Co-Curricular Activities					233,000
A03942	Cost of Other Stores					427,000
A03977	Stipend to Girls Students					986,000
A09	**TOTAL PHYSICAL ASSETS**					**179,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**179,000**
A09701	Furniture and fixtures					179,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**299,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**141,000**
A13201	Furniture and Fixture					141,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**108,000**
A13802	Maintenance of playgrounds					108,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3073 GGHS - JATIA SHAHDADPUR TALUKA SHAHDADPUR DISTRICT SANGHAR					
GGHS - JATIA SHAHDADPUR TALUKA SHAHDADPUR DISTRICT SANGHAR					**2,612,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3074	**GGHS - FATIMA JINNAH TANDO ADAM TALUKA TANDO ADAM DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**7,457,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**7,445,000**
A03901	Stationery					1,231,000
A0390A	Sports Activities					395,000
A0390B	Co-Curricular Activities					809,000
A03942	Cost of Other Stores					1,146,000
A03977	Stipend to Girls Students					3,864,000
A09	**TOTAL PHYSICAL ASSETS**					**336,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**336,000**
A09701	Furniture and fixtures					336,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**946,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**501,000**
A13201	Furniture and Fixture					501,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**395,000**
A13802	Maintenance of playgrounds					395,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3074 GGHS - FATIMA JINNAH TANDO ADAM TALUKA TANDO ADAM DISTRICT SANGHAR					
GGHS - FATIMA JINNAH TANDO ADAM TALUKA TANDO ADAM DISTRICT SANGHAR					**8,739,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3075	**GGHS - BAGO WADANI TALUKA TANDO ADAM DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,591,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,567,000**
A03901	Stationery					278,000
A0390A	Sports Activities					78,000
A0390B	Co-Curricular Activities					173,000
A03942	Cost of Other Stores					352,000
A03977	Stipend to Girls Students					686,000
A09	**TOTAL PHYSICAL ASSETS**					**163,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**163,000**
A09701	Furniture and fixtures					163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**232,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**104,000**
A13201	Furniture and Fixture					104,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**78,000**
A13802	Maintenance of playgrounds					78,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3075 GGHS - BAGO WADANI TALUKA TANDO ADAM DISTRICT SANGHAR					
GGHS - BAGO WADANI TALUKA TANDO ADAM DISTRICT SANGHAR					**1,986,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1975	**GBHS - QAZI HABIBULLAH TALUKA SHIKARPUR DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**5,225,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**5,213,000**
A03901	Stationery					1,807,000
A0390A	Sports Activities					587,000
A0390B	Co-Curricular Activities					1,193,000
A03942	Cost of Other Stores					1,626,000
A09	**TOTAL PHYSICAL ASSETS**					**441,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**441,000**
A09701	Furniture and fixtures					441,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,378,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**741,000**
A13201	Furniture and Fixture					741,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**587,000**
A13802	Maintenance of playgrounds					587,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1975 GBHS - QAZI HABIBULLAH TALUKA SHIKARPUR DISTRICT SHIKARPUR					
GBHS - QAZI HABIBULLAH TALUKA SHIKARPUR DISTRICT SHIKARPUR					**7,044,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1976	**GBHS - NO. 1 SHAHEED ALLAH BUKSH SHIKARPUR TALUKA SHIKARPUR DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**4,387,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**4,375,000**
A03901	Stationery					1,392,000
A0390A	Sports Activities					449,000
A0390B	Co-Curricular Activities					916,000
A03942	Cost of Other Stores					1,280,000
A03977	Stipend to Girls Students					338,000
A09	**TOTAL PHYSICAL ASSETS**					**365,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**365,000**
A09701	Furniture and fixtures					365,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,067,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**568,000**
A13201	Furniture and Fixture					568,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**449,000**
A13802	Maintenance of playgrounds					449,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1976 GBHS - NO. 1 SHAHEED ALLAH BUKSH SHIKARPUR TALUKA SHIKARPUR DISTRICT SHIKARPUR					
GBHS - NO. 1 SHAHEED ALLAH BUKSH SHIKARPUR TALUKA SHIKARPUR DISTRICT SHIKARPUR					5,819,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1977	**GBHS - PIR BUX SHUJRAH TALUKA KHANPUR DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**808,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**784,000**
A03901	Stationery					222,000
A0390A	Sports Activities					59,000
A0390B	Co-Curricular Activities					136,000
A03942	Cost of Other Stores					305,000
A03977	Stipend to Girls Students					62,000
A09	**TOTAL PHYSICAL ASSETS**					**153,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**153,000**
A09701	Furniture and fixtures					153,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**190,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**81,000**
A13201	Furniture and Fixture					81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**59,000**
A13802	Maintenance of playgrounds					59,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1977 GBHS - PIR BUX SHUJRAH TALUKA KHANPUR DISTRICT SHIKARPUR					
GBHS - PIR BUX SHUJRAH TALUKA KHANPUR DISTRICT SHIKARPUR					1,151,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1978	**GBHS - NABI SHAH WAGAN TALUKA GARHI YASEEN DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,189,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,165,000**
A03901	Stationery					518,000
A0390A	Sports Activities					158,000
A0390B	Co-Curricular Activities					333,000
A03942	Cost of Other Stores					551,000
A03977	Stipend to Girls Students					605,000
A09	**TOTAL PHYSICAL ASSETS**					**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**206,000**
A09701	Furniture and fixtures					206,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**412,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**204,000**
A13201	Furniture and Fixture					204,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**158,000**
A13802	Maintenance of playgrounds					158,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1978 GBHS - NABI SHAH WAGAN TALUKA GARHI YASEEN DISTRICT SHIKARPUR					
GBHS - NABI SHAH WAGAN TALUKA GARHI YASEEN DISTRICT SHIKARPUR					**2,807,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1979	**GGHS - MADEJI TALUKA GARHI YASEEN DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**3,509,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,485,000**
A03901	Stationery					589,000
A0390A	Sports Activities					181,000
A0390B	Co-Curricular Activities					381,000
A03942	Cost of Other Stores					611,000
A03977	Stipend to Girls Students					1,723,000
A09	**TOTAL PHYSICAL ASSETS**					**219,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**219,000**
A09701	Furniture and fixtures					219,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**464,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**233,000**
A13201	Furniture and Fixture					233,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**181,000**
A13802	Maintenance of playgrounds					181,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1979 GGHS - MADEJI TALUKA GARHI YASEEN DISTRICT SHIKARPUR					
GGHS - MADEJI TALUKA GARHI YASEEN DISTRICT SHIKARPUR					**4,192,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1980	**GBHS - WAZIR ABAD TALUKA LAKHI DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,366,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,342,000**
A03901	Stationery					441,000
A0390A	Sports Activities					132,000
A0390B	Co-Curricular Activities					282,000
A03942	Cost of Other Stores					487,000
A09	**TOTAL PHYSICAL ASSETS**					**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**192,000**
A09701	Furniture and fixtures					192,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**354,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**172,000**
A13201	Furniture and Fixture					172,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**132,000**
A13802	Maintenance of playgrounds					132,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1980 GBHS - WAZIR ABAD TALUKA LAKHI DISTRICT SHIKARPUR					
GBHS - WAZIR ABAD TALUKA LAKHI DISTRICT SHIKARPUR					**1,912,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1981	**GBHS - MADEJI TALUKA GARHI YASEEN DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,928,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,904,000**
A03901	Stationery					992,000
A0390A	Sports Activities					316,000
A0390B	Co-Curricular Activities					649,000
A03942	Cost of Other Stores					947,000
A09	**TOTAL PHYSICAL ASSETS**					**293,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**293,000**
A09701	Furniture and fixtures					293,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**767,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**401,000**
A13201	Furniture and Fixture					401,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**316,000**
A13802	Maintenance of playgrounds					316,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1981 GBHS - MADEJI TALUKA GARHI YASEEN DISTRICT SHIKARPUR					
GBHS - MADEJI TALUKA GARHI YASEEN DISTRICT SHIKARPUR					**3,988,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1982	**GGHS - SHIKARPUR TALUKA SHIKARPUR DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**9,189,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**9,177,000**
A03901	Stationery					1,512,000
A0390A	Sports Activities					489,000
A0390B	Co-Curricular Activities					996,000
A03942	Cost of Other Stores					1,380,000
A03977	Stipend to Girls Students					4,800,000
A09	**TOTAL PHYSICAL ASSETS**					**387,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**387,000**
A09701	Furniture and fixtures					387,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,157,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**618,000**
A13201	Furniture and Fixture					618,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**489,000**
A13802	Maintenance of playgrounds					489,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1982 GGHS - SHIKARPUR TALUKA SHIKARPUR DISTRICT SHIKARPUR					
GGHS - SHIKARPUR TALUKA SHIKARPUR DISTRICT SHIKARPUR					10,733,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1983	**GBHS - GARHI YASIN (TOWN) TALUKA GARHI YASEEN DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,666,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,642,000**
A03901	Stationery					814,000
A0390A	Sports Activities					256,000
A0390B	Co-Curricular Activities					531,000
A03942	Cost of Other Stores					799,000
A03977	Stipend to Girls Students					242,000
A09	**TOTAL PHYSICAL ASSETS**					**260,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**260,000**
A09701	Furniture and fixtures					260,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**633,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**327,000**
A13201	Furniture and Fixture					327,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**256,000**
A13802	Maintenance of playgrounds					256,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1983 GBHS - GARHI YASIN (TOWN) TALUKA GARHI YASEEN DISTRICT SHIKARPUR					
GBHS - GARHI YASIN (TOWN) TALUKA GARHI YASEEN DISTRICT SHIKARPUR					3,559,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1984	**GBHS - SHAH LATIF HIGH SCHOOL TALUKA SHIKARPUR DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,259,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,247,000**
A03901	Stationery					760,000
A0390A	Sports Activities					238,000
A0390B	Co-Curricular Activities					495,000
A03942	Cost of Other Stores					754,000
A09	**TOTAL PHYSICAL ASSETS**					**251,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**251,000**
A09701	Furniture and fixtures					251,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**593,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**305,000**
A13201	Furniture and Fixture					305,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**238,000**
A13802	Maintenance of playgrounds					238,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1984 GBHS - SHAH LATIF HIGH SCHOOL TALUKA SHIKARPUR DISTRICT SHIKARPUR					
GBHS - SHAH LATIF HIGH SCHOOL TALUKA SHIKARPUR DISTRICT SHIKARPUR					3,103,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1985	**GBHS - KARAN SHARIF TALUKA SHIKARPUR DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,488,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,464,000**
A03901	Stationery					484,000
A0390A	Sports Activities					146,000
A0390B	Co-Curricular Activities					311,000
A03942	Cost of Other Stores					523,000
A09	**TOTAL PHYSICAL ASSETS**					**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**386,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**190,000**
A13201	Furniture and Fixture					190,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**146,000**
A13802	Maintenance of playgrounds					146,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1985 GBHS - KARAN SHARIF TALUKA SHIKARPUR DISTRICT SHIKARPUR					
GBHS - KARAN SHARIF TALUKA SHIKARPUR DISTRICT SHIKARPUR					2,074,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1986	**GBHS - SINGLE SECTION GHULAM GOTH @ HOTHI TALUKA LAKHI DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**825,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**801,000**
A03901	Stationery					250,000
A0390A	Sports Activities					68,000
A0390B	Co-Curricular Activities					155,000
A03942	Cost of Other Stores					328,000
A09	**TOTAL PHYSICAL ASSETS**					**158,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**158,000**
A09701	Furniture and fixtures					158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**210,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**92,000**
A13201	Furniture and Fixture					92,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**68,000**
A13802	Maintenance of playgrounds					68,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1986 GBHS - SINGLE SECTION GHULAM GOTH @ HOTHI TALUKA LAKHI DISTRICT SHIKARPUR					
GBHS - SINGLE SECTION GHULAM GOTH @ HOTHI TALUKA LAKHI DISTRICT SHIKARPUR					1,193,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1987	**GBHS - JAHAN KHAN TALUKA LAKHI DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,352,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,328,000**
A03901	Stationery					726,000
A0390A	Sports Activities					227,000
A0390B	Co-Curricular Activities					472,000
A03942	Cost of Other Stores					725,000
A03977	Stipend to Girls Students					178,000
A09	**TOTAL PHYSICAL ASSETS**					**244,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**244,000**
A09701	Furniture and fixtures					244,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**567,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**290,000**
A13201	Furniture and Fixture					290,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**227,000**
A13802	Maintenance of playgrounds					227,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1987 GBHS - JAHAN KHAN TALUKA LAKHI DISTRICT SHIKARPUR					
GBHS - JAHAN KHAN TALUKA LAKHI DISTRICT SHIKARPUR					3,163,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1988	**GGHS - JEHAN KHAN TALUKA LAKHI DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,075,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,051,000**
A03901	Stationery					359,000
A0390A	Sports Activities					105,000
A0390B	Co-Curricular Activities					227,000
A03942	Cost of Other Stores					419,000
A03977	Stipend to Girls Students					941,000
A09	**TOTAL PHYSICAL ASSETS**					**178,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**178,000**
A09701	Furniture and fixtures					178,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**292,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**137,000**
A13201	Furniture and Fixture					137,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**105,000**
A13802	Maintenance of playgrounds					105,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1988 GGHS - JEHAN KHAN TALUKA LAKHI DISTRICT SHIKARPUR					
GGHS - JEHAN KHAN TALUKA LAKHI DISTRICT SHIKARPUR					**2,545,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1989	**GBHS - ISLAMIA TALUKA SHIKARPUR DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,630,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,606,000**
A03901	Stationery					792,000
A0390A	Sports Activities					249,000
A0390B	Co-Curricular Activities					516,000
A03942	Cost of Other Stores					780,000
A03977	Stipend to Girls Students					269,000
A09	**TOTAL PHYSICAL ASSETS**					**256,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**256,000**
A09701	Furniture and fixtures					256,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**617,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**318,000**
A13201	Furniture and Fixture					318,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**249,000**
A13802	Maintenance of playgrounds					249,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1989 GBHS - ISLAMIA TALUKA SHIKARPUR DISTRICT SHIKARPUR					
GBHS - ISLAMIA TALUKA SHIKARPUR DISTRICT SHIKARPUR					**3,503,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1990	**GBHS - HAMAYOON TALUKA SHIKARPUR DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,305,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,281,000**
A03901	Stationery					757,000
A0390A	Sports Activities					237,000
A0390B	Co-Curricular Activities					493,000
A03942	Cost of Other Stores					751,000
A03977	Stipend to Girls Students					43,000
A09	**TOTAL PHYSICAL ASSETS**					**250,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**250,000**
A09701	Furniture and fixtures					250,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**591,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**304,000**
A13201	Furniture and Fixture					304,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**237,000**
A13802	Maintenance of playgrounds					237,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1990 GBHS - HAMAYOON TALUKA SHIKARPUR DISTRICT SHIKARPUR					
GBHS - HAMAYOON TALUKA SHIKARPUR DISTRICT SHIKARPUR					**3,146,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1991	**GGHS - HAMAYOON TALUKA SHIKARPUR DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,549,000**
A03901	Stationery					275,000
A0390A	Sports Activities					77,000
A0390B	Co-Curricular Activities					171,000
A03942	Cost of Other Stores					349,000
A03977	Stipend to Girls Students					677,000
A09	**TOTAL PHYSICAL ASSETS**					**162,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**162,000**
A09701	Furniture and fixtures					162,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**230,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**103,000**
A13201	Furniture and Fixture					103,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**77,000**
A13802	Maintenance of playgrounds					77,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1991 GGHS - HAMAYOON TALUKA SHIKARPUR DISTRICT SHIKARPUR					
GGHS - HAMAYOON TALUKA SHIKARPUR DISTRICT SHIKARPUR					**1,965,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1992	**GGHS - MIAN JO GOTH TALUKA KHANPUR DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,059,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,035,000**
A03901	Stationery					367,000
A0390A	Sports Activities					107,000
A0390B	Co-Curricular Activities					233,000
A03942	Cost of Other Stores					426,000
A03977	Stipend to Girls Students					902,000
A09	**TOTAL PHYSICAL ASSETS**					**179,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**179,000**
A09701	Furniture and fixtures					179,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**298,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**141,000**
A13201	Furniture and Fixture					141,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**107,000**
A13802	Maintenance of playgrounds					107,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1992 GGHS - MIAN JO GOTH TALUKA KHANPUR DISTRICT SHIKARPUR					
GGHS - MIAN JO GOTH TALUKA KHANPUR DISTRICT SHIKARPUR					2,536,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1993	**GBHS - ALI MURAD SEELRO TALUKA GARHI YASEEN DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**872,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**848,000**
A03901	Stationery					209,000
A0390A	Sports Activities					55,000
A0390B	Co-Curricular Activities					127,000
A03942	Cost of Other Stores					294,000
A03977	Stipend to Girls Students					163,000
A09	**TOTAL PHYSICAL ASSETS**					**150,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and fixtures					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**180,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**75,000**
A13201	Furniture and Fixture					75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**55,000**
A13802	Maintenance of playgrounds					55,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1993 GBHS - ALI MURAD SEELRO TALUKA GARHI YASEEN DISTRICT SHIKARPUR					
GBHS - ALI MURAD SEELRO TALUKA GARHI YASEEN DISTRICT SHIKARPUR					1,202,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1994	**GBHS - PANHWAR TALUKA GARHI YASEEN DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**711,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**687,000**
A03901	Stationery					189,000
A0390A	Sports Activities					48,000
A0390B	Co-Curricular Activities					114,000
A03942	Cost of Other Stores					278,000
A03977	Stipend to Girls Students					58,000
A09	**TOTAL PHYSICAL ASSETS**					**147,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**147,000**
A09701	Furniture and fixtures					147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**165,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**67,000**
A13201	Furniture and Fixture					67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**48,000**
A13802	Maintenance of playgrounds					48,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1994 GBHS - PANHWAR TALUKA GARHI YASEEN DISTRICT SHIKARPUR					
GBHS - PANHWAR TALUKA GARHI YASEEN DISTRICT SHIKARPUR					1,023,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1995	**GBHS - MIRZA PUR TALUKA GARHI YASEEN DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,604,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,580,000**
A03901	Stationery					525,000
A0390A	Sports Activities					160,000
A0390B	Co-Curricular Activities					338,000
A03942	Cost of Other Stores					557,000
A09	**TOTAL PHYSICAL ASSETS**					**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**208,000**
A09701	Furniture and fixtures					208,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**417,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**207,000**
A13201	Furniture and Fixture					207,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**160,000**
A13802	Maintenance of playgrounds					160,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1995 GBHS - MIRZA PUR TALUKA GARHI YASEEN DISTRICT SHIKARPUR					
GBHS - MIRZA PUR TALUKA GARHI YASEEN DISTRICT SHIKARPUR					**2,229,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1996	**GBHS - CHATTO MANGI TALUKA GARHI YASEEN DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**796,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**772,000**
A03901	Stationery					225,000
A0390A	Sports Activities					60,000
A0390B	Co-Curricular Activities					138,000
A03942	Cost of Other Stores					308,000
A03977	Stipend to Girls Students					41,000
A09	**TOTAL PHYSICAL ASSETS**					**153,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**153,000**
A09701	Furniture and fixtures					153,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**192,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**82,000**
A13201	Furniture and Fixture					82,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**60,000**
A13802	Maintenance of playgrounds					60,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1996 GBHS - CHATTO MANGI TALUKA GARHI YASEEN DISTRICT SHIKARPUR					
GBHS - CHATTO MANGI TALUKA GARHI YASEEN DISTRICT SHIKARPUR					1,141,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1997	**GBHS - GHAHEJA TALUKA GARHI YASEEN DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,607,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,583,000**
A03901	Stationery					723,000
A0390A	Sports Activities					226,000
A0390B	Co-Curricular Activities					470,000
A03942	Cost of Other Stores					722,000
A03977	Stipend to Girls Students					442,000
A09	**TOTAL PHYSICAL ASSETS**					**244,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**244,000**
A09701	Furniture and fixtures					244,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**565,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**289,000**
A13201	Furniture and Fixture					289,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**226,000**
A13802	Maintenance of playgrounds					226,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1997 GBHS - GHAHEJA TALUKA GARHI YASEEN DISTRICT SHIKARPUR					
GBHS - GHAHEJA TALUKA GARHI YASEEN DISTRICT SHIKARPUR					3,416,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1998	**GBHS - WALIS ABAD TALUKA GARHI YASEEN DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,792,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,768,000**
A03901	Stationery					591,000
A0390A	Sports Activities					182,000
A0390B	Co-Curricular Activities					382,000
A03942	Cost of Other Stores					613,000
A09	**TOTAL PHYSICAL ASSETS**					**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**220,000**
A09701	Furniture and fixtures					220,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**466,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**234,000**
A13201	Furniture and Fixture					234,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**182,000**
A13802	Maintenance of playgrounds					182,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1998 GBHS - WALIS ABAD TALUKA GARHI YASEEN DISTRICT SHIKARPUR					
GBHS - WALIS ABAD TALUKA GARHI YASEEN DISTRICT SHIKARPUR					**2,478,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1999	**GBHS - NIM SHARIF TALUKA GARHI YASEEN DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,831,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,807,000**
A03901	Stationery					541,000
A0390A	Sports Activities					165,000
A0390B	Co-Curricular Activities					348,000
A03942	Cost of Other Stores					571,000
A03977	Stipend to Girls Students					182,000
A09	**TOTAL PHYSICAL ASSETS**					**211,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**211,000**
A09701	Furniture and fixtures					211,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**428,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**213,000**
A13201	Furniture and Fixture					213,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**165,000**
A13802	Maintenance of playgrounds					165,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1999 GBHS - NIM SHARIF TALUKA GARHI YASEEN DISTRICT SHIKARPUR					
GBHS - NIM SHARIF TALUKA GARHI YASEEN DISTRICT SHIKARPUR					**2,470,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2000	**GBHS - TOUR BAND TALUKA GARHI YASEEN DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,917,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,893,000**
A03901	Stationery					757,000
A0390A	Sports Activities					237,000
A0390B	Co-Curricular Activities					493,000
A03942	Cost of Other Stores					751,000
A03977	Stipend to Girls Students					655,000
A09	**TOTAL PHYSICAL ASSETS**					**250,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**250,000**
A09701	Furniture and fixtures					250,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**591,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**304,000**
A13201	Furniture and Fixture					304,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**237,000**
A13802	Maintenance of playgrounds					237,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2000 GBHS - TOUR BAND TALUKA GARHI YASEEN DISTRICT SHIKARPUR					
GBHS - TOUR BAND TALUKA GARHI YASEEN DISTRICT SHIKARPUR					**3,758,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2001	**GGHS - DAKHAN TALUKA GARHI YASEEN DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**3,247,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,223,000**
A03901	Stationery					603,000
A0390A	Sports Activities					186,000
A0390B	Co-Curricular Activities					390,000
A03942	Cost of Other Stores					623,000
A03977	Stipend to Girls Students					1,421,000
A09	**TOTAL PHYSICAL ASSETS**					**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**222,000**
A09701	Furniture and fixtures					222,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**475,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**239,000**
A13201	Furniture and Fixture					239,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**186,000**
A13802	Maintenance of playgrounds					186,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2001 GGHS - DAKHAN TALUKA GARHI YASEEN DISTRICT SHIKARPUR					
GGHS - DAKHAN TALUKA GARHI YASEEN DISTRICT SHIKARPUR					**3,944,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2002	**GBHS - AMROTE SHARIF TALUKA GARHI YASEEN DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,748,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,724,000**
A03901	Stationery					410,000
A0390A	Sports Activities					122,000
A0390B	Co-Curricular Activities					262,000
A03942	Cost of Other Stores					462,000
A03977	Stipend to Girls Students					468,000
A09	**TOTAL PHYSICAL ASSETS**					**187,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**187,000**
A09701	Furniture and fixtures					187,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**331,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**159,000**
A13201	Furniture and Fixture					159,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**122,000**
A13802	Maintenance of playgrounds					122,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2002 GBHS - AMROTE SHARIF TALUKA GARHI YASEEN DISTRICT SHIKARPUR					
GBHS - AMROTE SHARIF TALUKA GARHI YASEEN DISTRICT SHIKARPUR					2,266,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2003 GBHS - KOT ABDULLAH TALUKA GARHI YASEEN DISTRICT SHIKARPUR					
A03 TOTAL OPERATING EXPENSES					**941,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**917,000**
A03901 Stationery					238,000
A0390A Sports Activities					64,000
A0390B Co-Curricular Activities					146,000
A03942 Cost of Other Stores					318,000
A03977 Stipend to Girls Students					151,000
A09 TOTAL PHYSICAL ASSETS					**156,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**156,000**
A09701 Furniture and fixtures					156,000
A13 TOTAL REPAIRS AND MAINTENANCE					**201,000**
A132 TOTAL FURNITURE AND FIXTURE					**87,000**
A13201 Furniture and Fixture					87,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**64,000**
A13802 Maintenance of playgrounds					64,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2003 GBHS - KOT ABDULLAH TALUKA GARHI YASEEN DISTRICT SHIKARPUR					
GBHS - KOT ABDULLAH TALUKA GARHI YASEEN DISTRICT SHIKARPUR					1,298,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2004	**GBHS - HABIB KOT TALUKA LAKHI DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,920,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,896,000**
A03901	Stationery					510,000
A0390A	Sports Activities					155,000
A0390B	Co-Curricular Activities					328,000
A03942	Cost of Other Stores					545,000
A03977	Stipend to Girls Students					358,000
A09	**TOTAL PHYSICAL ASSETS**					**205,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**205,000**
A09701	Furniture and fixtures					205,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**406,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**201,000**
A13201	Furniture and Fixture					201,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**155,000**
A13802	Maintenance of playgrounds					155,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2004 GBHS - HABIB KOT TALUKA LAKHI DISTRICT SHIKARPUR					
GBHS - HABIB KOT TALUKA LAKHI DISTRICT SHIKARPUR					2,531,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2005	**GGHS - RUSTAM TALUKA LAKHI DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**3,300,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,276,000**
A03901	Stationery					555,000
A0390A	Sports Activities					170,000
A0390B	Co-Curricular Activities					358,000
A03942	Cost of Other Stores					583,000
A03977	Stipend to Girls Students					1,610,000
A09	**TOTAL PHYSICAL ASSETS**					**213,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**213,000**
A09701	Furniture and fixtures					213,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**439,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**219,000**
A13201	Furniture and Fixture					219,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**170,000**
A13802	Maintenance of playgrounds					170,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2005 GGHS - RUSTAM TALUKA LAKHI DISTRICT SHIKARPUR					
GGHS - RUSTAM TALUKA LAKHI DISTRICT SHIKARPUR					3,952,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2006	**GBHS - AGHA SALEEM SHIKARPUR TALUKA SHIKARPUR DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,851,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,839,000**
A03901	Stationery					969,000
A0390A	Sports Activities					308,000
A0390B	Co-Curricular Activities					634,000
A03942	Cost of Other Stores					928,000
A09	**TOTAL PHYSICAL ASSETS**					**288,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**288,000**
A09701	Furniture and fixtures					288,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**750,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**392,000**
A13201	Furniture and Fixture					392,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**308,000**
A13802	Maintenance of playgrounds					308,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2006 GBHS - AGHA SALEEM SHIKARPUR TALUKA SHIKARPUR DISTRICT SHIKARPUR					
GBHS - AGHA SALEEM SHIKARPUR TALUKA SHIKARPUR DISTRICT SHIKARPUR					3,889,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2007	**GBHS - HAJI FATEH MUHAMMAD USTO TALUKA SHIKARPUR DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,958,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,946,000**
A03901	Stationery					1,007,000
A0390A	Sports Activities					321,000
A0390B	Co-Curricular Activities					659,000
A03942	Cost of Other Stores					959,000
A09	**TOTAL PHYSICAL ASSETS**					**295,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**295,000**
A09701	Furniture and fixtures					295,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**778,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**407,000**
A13201	Furniture and Fixture					407,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**321,000**
A13802	Maintenance of playgrounds					321,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2007 GBHS - HAJI FATEH MUHAMMAD USTO TALUKA SHIKARPUR DISTRICT SHIKARPUR					
GBHS - HAJI FATEH MUHAMMAD USTO TALUKA SHIKARPUR DISTRICT SHIKARPUR					4,031,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2008	**GBHS - JAGAN TALUKA SHIKARPUR DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**968,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**944,000**
A03901	Stationery					238,000
A0390A	Sports Activities					64,000
A0390B	Co-Curricular Activities					146,000
A03942	Cost of Other Stores					318,000
A03977	Stipend to Girls Students					178,000
A09	**TOTAL PHYSICAL ASSETS**					**156,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**156,000**
A09701	Furniture and fixtures					156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**201,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**87,000**
A13201	Furniture and Fixture					87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**64,000**
A13802	Maintenance of playgrounds					64,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2008 GBHS - JAGAN TALUKA SHIKARPUR DISTRICT SHIKARPUR					
GBHS - JAGAN TALUKA SHIKARPUR DISTRICT SHIKARPUR					**1,325,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2009	**GBHS - GARHI SYED TALUKA KHANPUR DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**907,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**883,000**
A03901	Stationery					230,000
A0390A	Sports Activities					62,000
A0390B	Co-Curricular Activities					141,000
A03942	Cost of Other Stores					311,000
A03977	Stipend to Girls Students					139,000
A09	**TOTAL PHYSICAL ASSETS**					**154,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**154,000**
A09701	Furniture and fixtures					154,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**196,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**84,000**
A13201	Furniture and Fixture					84,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**62,000**
A13802	Maintenance of playgrounds					62,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2009 GBHS - GARHI SYED TALUKA KHANPUR DISTRICT SHIKARPUR					
GBHS - GARHI SYED TALUKA KHANPUR DISTRICT SHIKARPUR					**1,257,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2010 GBHS - NOOR MUHAMMAD SHUJRAH TALUKA KHANPUR DISTRICT SHIKARPUR					
A03 TOTAL OPERATING EXPENSES					**559,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**535,000**
A03901 Stationery					147,000
A0390A Sports Activities					34,000
A0390B Co-Curricular Activities					86,000
A03942 Cost of Other Stores					242,000
A03977 Stipend to Girls Students					26,000
A09 TOTAL PHYSICAL ASSETS					**139,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**139,000**
A09701 Furniture and fixtures					139,000
A13 TOTAL REPAIRS AND MAINTENANCE					**133,000**
A132 TOTAL FURNITURE AND FIXTURE					**49,000**
A13201 Furniture and Fixture					49,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**34,000**
A13802 Maintenance of playgrounds					34,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2010 GBHS - NOOR MUHAMMAD SHUJRAH TALUKA KHANPUR DISTRICT SHIKARPUR					
GBHS - NOOR MUHAMMAD SHUJRAH TALUKA KHANPUR DISTRICT SHIKARPUR					**831,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2011	**GBHS - ABDOO TALUKA LAKHI DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**884,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**860,000**
A03901	Stationery					271,000
A0390A	Sports Activities					75,000
A0390B	Co-Curricular Activities					168,000
A03942	Cost of Other Stores					346,000
A09	**TOTAL PHYSICAL ASSETS**					**162,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**162,000**
A09701	Furniture and fixtures					162,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**226,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**101,000**
A13201	Furniture and Fixture					101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**75,000**
A13802	Maintenance of playgrounds					75,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2011 GBHS - ABDOO TALUKA LAKHI DISTRICT SHIKARPUR					
GBHS - ABDOO TALUKA LAKHI DISTRICT SHIKARPUR					**1,272,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2012	**GBHS - BANGUL DIN CHOHAN TALUKA LAKHI DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,019,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**995,000**
A03901	Stationery					261,000
A0390A	Sports Activities					72,000
A0390B	Co-Curricular Activities					162,000
A03942	Cost of Other Stores					337,000
A03977	Stipend to Girls Students					163,000
A09	**TOTAL PHYSICAL ASSETS**					**160,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**160,000**
A09701	Furniture and fixtures					160,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**219,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**97,000**
A13201	Furniture and Fixture					97,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**72,000**
A13802	Maintenance of playgrounds					72,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2012 GBHS - BANGUL DIN CHOHAN TALUKA LAKHI DISTRICT SHIKARPUR					
GBHS - BANGUL DIN CHOHAN TALUKA LAKHI DISTRICT SHIKARPUR					**1,398,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2013	**GBHS - TANDO ALI SHER HIGH SCHOOL TALUKA KHANPUR DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,082,000**
A03901	Stationery					300,000
A0390A	Sports Activities					85,000
A0390B	Co-Curricular Activities					188,000
A03942	Cost of Other Stores					370,000
A03977	Stipend to Girls Students					139,000
A09	**TOTAL PHYSICAL ASSETS**					**167,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**167,000**
A09701	Furniture and fixtures					167,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**248,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**113,000**
A13201	Furniture and Fixture					113,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**85,000**
A13802	Maintenance of playgrounds					85,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2013 GBHS - TANDO ALI SHER HIGH SCHOOL TALUKA KHANPUR DISTRICT SHIKARPUR					
GBHS - TANDO ALI SHER HIGH SCHOOL TALUKA KHANPUR DISTRICT SHIKARPUR					**1,521,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2014 GBHS - BORIRI TALUKA LAKHI DISTRICT SHIKARPUR					
A03 TOTAL OPERATING EXPENSES					**660,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**636,000**
A03901 Stationery					167,000
A0390A Sports Activities					41,000
A0390B Co-Curricular Activities					99,000
A03942 Cost of Other Stores					259,000
A03977 Stipend to Girls Students					70,000
A09 TOTAL PHYSICAL ASSETS					**143,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**143,000**
A09701 Furniture and fixtures					143,000
A13 TOTAL REPAIRS AND MAINTENANCE					**149,000**
A132 TOTAL FURNITURE AND FIXTURE					**58,000**
A13201 Furniture and Fixture					58,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**41,000**
A13802 Maintenance of playgrounds					41,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2014 GBHS - BORIRI TALUKA LAKHI DISTRICT SHIKARPUR					
GBHS - BORIRI TALUKA LAKHI DISTRICT SHIKARPUR					952,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2015	**GGHS - SUKPUL TALUKA SHIKARPUR DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**3,355,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,343,000**
A03901	Stationery					566,000
A0390A	Sports Activities					174,000
A0390B	Co-Curricular Activities					365,000
A03942	Cost of Other Stores					592,000
A03977	Stipend to Girls Students					1,646,000
A09	**TOTAL PHYSICAL ASSETS**					**215,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**215,000**
A09701	Furniture and fixtures					215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**448,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**224,000**
A13201	Furniture and Fixture					224,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**174,000**
A13802	Maintenance of playgrounds					174,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2015 GGHS - SUKPUL TALUKA SHIKARPUR DISTRICT SHIKARPUR					
GGHS - SUKPUL TALUKA SHIKARPUR DISTRICT SHIKARPUR					4,018,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2016	**GGHS - CHAK TALUKA LAKHI DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**3,296,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,272,000**
A03901	Stationery					554,000
A0390A	Sports Activities					170,000
A0390B	Co-Curricular Activities					358,000
A03942	Cost of Other Stores					582,000
A03977	Stipend to Girls Students					1,608,000
A09	**TOTAL PHYSICAL ASSETS**					**213,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**213,000**
A09701	Furniture and fixtures					213,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**439,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**219,000**
A13201	Furniture and Fixture					219,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**170,000**
A13802	Maintenance of playgrounds					170,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2016 GGHS - CHAK TALUKA LAKHI DISTRICT SHIKARPUR					
GGHS - CHAK TALUKA LAKHI DISTRICT SHIKARPUR					3,948,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2017	**GBHS - RAHIM ABAD TALUKA KHANPUR DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,062,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,038,000**
A03901	Stationery					616,000
A0390A	Sports Activities					190,000
A0390B	Co-Curricular Activities					399,000
A03942	Cost of Other Stores					634,000
A03977	Stipend to Girls Students					199,000
A09	**TOTAL PHYSICAL ASSETS**					**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**224,000**
A09701	Furniture and fixtures					224,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**485,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**245,000**
A13201	Furniture and Fixture					245,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**190,000**
A13802	Maintenance of playgrounds					190,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2017 GBHS - RAHIM ABAD TALUKA KHANPUR DISTRICT SHIKARPUR					
GBHS - RAHIM ABAD TALUKA KHANPUR DISTRICT SHIKARPUR					2,771,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2018	**GGHS - BUKEJA MOHALLA TALUKA SHIKARPUR DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**997,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**985,000**
A03901	Stationery					184,000
A0390A	Sports Activities					46,000
A0390B	Co-Curricular Activities					110,000
A03942	Cost of Other Stores					273,000
A03977	Stipend to Girls Students					372,000
A09	**TOTAL PHYSICAL ASSETS**					**146,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**146,000**
A09701	Furniture and fixtures					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**161,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**65,000**
A13201	Furniture and Fixture					65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**46,000**
A13802	Maintenance of playgrounds					46,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2018 GGHS - BUKEJA MOHALLA TALUKA SHIKARPUR DISTRICT SHIKARPUR					
GGHS - BUKEJA MOHALLA TALUKA SHIKARPUR DISTRICT SHIKARPUR					1,304,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2019	**GGHS - KOT AKHTAR MUHAMMAD KHAN TALUKA SHIKARPUR DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,380,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,368,000**
A03901	Stationery					246,000
A0390A	Sports Activities					67,000
A0390B	Co-Curricular Activities					152,000
A03942	Cost of Other Stores					325,000
A03977	Stipend to Girls Students					578,000
A09	**TOTAL PHYSICAL ASSETS**					**157,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**157,000**
A09701	Furniture and fixtures					157,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**207,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**90,000**
A13201	Furniture and Fixture					90,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**67,000**
A13802	Maintenance of playgrounds					67,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2019 GGHS - KOT AKHTAR MUHAMMAD KHAN TALUKA SHIKARPUR DISTRICT SHIKARPUR					
GGHS - KOT AKHTAR MUHAMMAD KHAN TALUKA SHIKARPUR DISTRICT SHIKARPUR					1,744,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2020	**GGHS - ABDOO TALUKA LAKHI DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,072,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,048,000**
A03901	Stationery					194,000
A0390A	Sports Activities					50,000
A0390B	Co-Curricular Activities					117,000
A03942	Cost of Other Stores					281,000
A03977	Stipend to Girls Students					406,000
A09	**TOTAL PHYSICAL ASSETS**					**148,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**148,000**
A09701	Furniture and fixtures					148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**169,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**69,000**
A13201	Furniture and Fixture					69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**50,000**
A13802	Maintenance of playgrounds					50,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2020 GGHS - ABDOO TALUKA LAKHI DISTRICT SHIKARPUR					
GGHS - ABDOO TALUKA LAKHI DISTRICT SHIKARPUR					1,389,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2021	**GGHS - SIDDIQUE MARI TALUKA SHIKARPUR DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,759,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,747,000**
A03901	Stationery					469,000
A0390A	Sports Activities					141,000
A0390B	Co-Curricular Activities					301,000
A03942	Cost of Other Stores					511,000
A03977	Stipend to Girls Students					1,325,000
A09	**TOTAL PHYSICAL ASSETS**					**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**198,000**
A09701	Furniture and fixtures					198,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**375,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**184,000**
A13201	Furniture and Fixture					184,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**141,000**
A13802	Maintenance of playgrounds					141,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2021 GGHS - SIDDIQUE MARI TALUKA SHIKARPUR DISTRICT SHIKARPUR					
GGHS - SIDDIQUE MARI TALUKA SHIKARPUR DISTRICT SHIKARPUR					3,332,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2022	**GGHS - WALIS ABAD TALUKA GARHI YASEEN DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,080,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,056,000**
A03901	Stationery					195,000
A0390A	Sports Activities					50,000
A0390B	Co-Curricular Activities					118,000
A03942	Cost of Other Stores					283,000
A03977	Stipend to Girls Students					410,000
A09	**TOTAL PHYSICAL ASSETS**					**148,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**148,000**
A09701	Furniture and fixtures					148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**169,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**69,000**
A13201	Furniture and Fixture					69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**50,000**
A13802	Maintenance of playgrounds					50,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2022 GGHS - WALIS ABAD TALUKA GARHI YASEEN DISTRICT SHIKARPUR					
GGHS - WALIS ABAD TALUKA GARHI YASEEN DISTRICT SHIKARPUR					1,397,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2023	**GGHS - GHAHEJA TALUKA GARHI YASEEN DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,178,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,154,000**
A03901	Stationery					211,000
A0390A	Sports Activities					55,000
A0390B	Co-Curricular Activities					129,000
A03942	Cost of Other Stores					296,000
A03977	Stipend to Girls Students					463,000
A09	**TOTAL PHYSICAL ASSETS**					**151,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**151,000**
A09701	Furniture and fixtures					151,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**181,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**76,000**
A13201	Furniture and Fixture					76,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**55,000**
A13802	Maintenance of playgrounds					55,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2023 GGHS - GHAHEJA TALUKA GARHI YASEEN DISTRICT SHIKARPUR					
GGHS - GHAHEJA TALUKA GARHI YASEEN DISTRICT SHIKARPUR					**1,510,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2024	**GGHS - JINDO DERO TALUKA GARHI YASEEN DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**969,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**945,000**
A03901	Stationery					177,000
A0390A	Sports Activities					44,000
A0390B	Co-Curricular Activities					106,000
A03942	Cost of Other Stores					268,000
A03977	Stipend to Girls Students					350,000
A09	**TOTAL PHYSICAL ASSETS**					**145,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**145,000**
A09701	Furniture and fixtures					145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**156,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**62,000**
A13201	Furniture and Fixture					62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**44,000**
A13802	Maintenance of playgrounds					44,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2024 GGHS - JINDO DERO TALUKA GARHI YASEEN DISTRICT SHIKARPUR					
GGHS - JINDO DERO TALUKA GARHI YASEEN DISTRICT SHIKARPUR					**1,270,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2025 GGHS - HOTHI TALUKA LAKHI DISTRICT SHIKARPUR					
A03 TOTAL OPERATING EXPENSES					**933,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**909,000**
A03901 Stationery					171,000
A0390A Sports Activities					42,000
A0390B Co-Curricular Activities					102,000
A03942 Cost of Other Stores					263,000
A03977 Stipend to Girls Students					331,000
A09 TOTAL PHYSICAL ASSETS					**144,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**144,000**
A09701 Furniture and fixtures					144,000
A13 TOTAL REPAIRS AND MAINTENANCE					**151,000**
A132 TOTAL FURNITURE AND FIXTURE					**59,000**
A13201 Furniture and Fixture					59,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**42,000**
A13802 Maintenance of playgrounds					42,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2025 GGHS - HOTHI TALUKA LAKHI DISTRICT SHIKARPUR					
GGHS - HOTHI TALUKA LAKHI DISTRICT SHIKARPUR					1,228,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ2026	**GBHS - MULAN NIZAMUDDIN TALUKA KHANPUR DISTRICT SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**					**449,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**425,000**
A03901	Stationery					112,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					63,000
A03942	Cost of Other Stores					214,000
A03977	Stipend to Girls Students					14,000
A09	**TOTAL PHYSICAL ASSETS**					**133,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**133,000**
A09701	Furniture and fixtures					133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**107,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ2026 GBHS - MULAN NIZAMUDDIN TALUKA KHANPUR DISTRICT SHIKARPUR					
GBHS - MULAN NIZAMUDDIN TALUKA KHANPUR DISTRICT SHIKARPUR					689,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1932	**GBHS - HAJI ABDUL RAHIM AZAD JATOI TALUKA PANO AQIL DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,359,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,335,000**
A03901	Stationery					362,000
A0390A	Sports Activities					106,000
A0390B	Co-Curricular Activities					229,000
A03942	Cost of Other Stores					422,000
A03977	Stipend to Girls Students					216,000
A09	**TOTAL PHYSICAL ASSETS**					**178,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**178,000**
A09701	Furniture and fixtures					178,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**295,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**139,000**
A13201	Furniture and Fixture					139,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**106,000**
A13802	Maintenance of playgrounds					106,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1932 GBHS - HAJI ABDUL RAHIM AZAD JATOI TALUKA PANO AQIL DISTRICT SUKKUR					
GBHS - HAJI ABDUL RAHIM AZAD JATOI TALUKA PANO AQIL DISTRICT SUKKUR					**1,832,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1933	**GBHS - HAJI KHAN CHACHAR TALUKA PANO AQIL DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,158,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,134,000**
A03901	Stationery					348,000
A0390A	Sports Activities					101,000
A0390B	Co-Curricular Activities					220,000
A03942	Cost of Other Stores					410,000
A03977	Stipend to Girls Students					55,000
A09	**TOTAL PHYSICAL ASSETS**					**176,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**176,000**
A09701	Furniture and fixtures					176,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**284,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**133,000**
A13201	Furniture and Fixture					133,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**101,000**
A13802	Maintenance of playgrounds					101,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1933 GBHS - HAJI KHAN CHACHAR TALUKA PANO AQIL DISTRICT SUKKUR					
GBHS - HAJI KHAN CHACHAR TALUKA PANO AQIL DISTRICT SUKKUR					**1,618,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1934	**GBHS - DADLOI TALUKA PANO AQIL DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,288,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,264,000**
A03901	Stationery					413,000
A0390A	Sports Activities					123,000
A0390B	Co-Curricular Activities					264,000
A03942	Cost of Other Stores					464,000
A09	**TOTAL PHYSICAL ASSETS**					**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**188,000**
A09701	Furniture and fixtures					188,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**333,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**160,000**
A13201	Furniture and Fixture					160,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**123,000**
A13802	Maintenance of playgrounds					123,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1934 GBHS - DADLOI TALUKA PANO AQIL DISTRICT SUKKUR					
GBHS - DADLOI TALUKA PANO AQIL DISTRICT SUKKUR					1,809,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1935	**GBHS - DOUBLE SECTION SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,372,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,360,000**
A03901	Stationery					800,000
A0390A	Sports Activities					252,000
A0390B	Co-Curricular Activities					521,000
A03942	Cost of Other Stores					787,000
A09	**TOTAL PHYSICAL ASSETS**					**258,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**258,000**
A09701	Furniture and fixtures					258,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**623,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**321,000**
A13201	Furniture and Fixture					321,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**252,000**
A13802	Maintenance of playgrounds					252,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1935 GBHS - DOUBLE SECTION SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR					
GBHS - DOUBLE SECTION SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR					3,253,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1936	**GBHS - ABAD LAKHA TALUKA NEW SUKKUR DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,986,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,974,000**
A03901	Stationery					664,000
A0390A	Sports Activities					206,000
A0390B	Co-Curricular Activities					431,000
A03942	Cost of Other Stores					673,000
A09	**TOTAL PHYSICAL ASSETS**					**233,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**233,000**
A09701	Furniture and fixtures					233,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**521,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**265,000**
A13201	Furniture and Fixture					265,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**206,000**
A13802	Maintenance of playgrounds					206,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1936 GBHS - ABAD LAKHA TALUKA NEW SUKKUR DISTRICT SUKKUR					
GBHS - ABAD LAKHA TALUKA NEW SUKKUR DISTRICT SUKKUR					2,740,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1937	**GGHS - SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**5,770,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**5,758,000**
A03901	Stationery					958,000
A0390A	Sports Activities					304,000
A0390B	Co-Curricular Activities					626,000
A03942	Cost of Other Stores					918,000
A03977	Stipend to Girls Students					2,952,000
A09	**TOTAL PHYSICAL ASSETS**					**286,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**286,000**
A09701	Furniture and fixtures					286,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**741,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**387,000**
A13201	Furniture and Fixture					387,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**304,000**
A13802	Maintenance of playgrounds					304,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1937 GGHS - SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR					
GGHS - SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR					6,797,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1938	**GBHS - ISLAMIA BAGH-E-HAYAT ALI SHAH TALUKA SUKKUR CITY DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,462,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,450,000**
A03901	Stationery					479,000
A0390A	Sports Activities					145,000
A0390B	Co-Curricular Activities					307,000
A03942	Cost of Other Stores					519,000
A09	**TOTAL PHYSICAL ASSETS**					**199,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**199,000**
A09701	Furniture and fixtures					199,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**383,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**188,000**
A13201	Furniture and Fixture					188,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**145,000**
A13802	Maintenance of playgrounds					145,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1938 GBHS - ISLAMIA BAGH-E-HAYAT ALI SHAH TALUKA SUKKUR CITY DISTRICT SUKKUR					
GBHS - ISLAMIA BAGH-E-HAYAT ALI SHAH TALUKA SUKKUR CITY DISTRICT SUKKUR					**2,044,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1939	**GGHS - M.P.L. SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,717,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,705,000**
A03901	Stationery					536,000
A0390A	Sports Activities					164,000
A0390B	Co-Curricular Activities					346,000
A03942	Cost of Other Stores					567,000
A03977	Stipend to Girls Students					1,092,000
A09	**TOTAL PHYSICAL ASSETS**					**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**210,000**
A09701	Furniture and fixtures					210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**426,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**212,000**
A13201	Furniture and Fixture					212,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**164,000**
A13802	Maintenance of playgrounds					164,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1939 GGHS - M.P.L. SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR					
GGHS - M.P.L. SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR					3,353,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1940	**GBHS - M.K HIGH SCHOOL TALUKA SUKKUR CITY DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,313,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,301,000**
A03901	Stationery					610,000
A0390A	Sports Activities					188,000
A0390B	Co-Curricular Activities					395,000
A03942	Cost of Other Stores					628,000
A03977	Stipend to Girls Students					480,000
A09	**TOTAL PHYSICAL ASSETS**					**223,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**223,000**
A09701	Furniture and fixtures					223,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**480,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**242,000**
A13201	Furniture and Fixture					242,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**188,000**
A13802	Maintenance of playgrounds					188,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1940 GBHS - M.K HIGH SCHOOL TALUKA SUKKUR CITY DISTRICT SUKKUR					
GBHS - M.K HIGH SCHOOL TALUKA SUKKUR CITY DISTRICT SUKKUR					**3,016,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1941	**GBHS - SINGLE SECTION LOUNG BHATTI TALUKA ROHRI DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,091,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,079,000**
A03901	Stationery					348,000
A0390A	Sports Activities					101,000
A0390B	Co-Curricular Activities					220,000
A03942	Cost of Other Stores					410,000
A09	**TOTAL PHYSICAL ASSETS**					**176,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**176,000**
A09701	Furniture and fixtures					176,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**284,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**133,000**
A13201	Furniture and Fixture					133,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**101,000**
A13802	Maintenance of playgrounds					101,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1941 GBHS - SINGLE SECTION LOUNG BHATTI TALUKA ROHRI DISTRICT SUKKUR					
GBHS - SINGLE SECTION LOUNG BHATTI TALUKA ROHRI DISTRICT SUKKUR					**1,551,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1942	**GGHS - LOUNG BHATTI TALUKA ROHRI DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,672,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,660,000**
A03901	Stationery					293,000
A0390A	Sports Activities					83,000
A0390B	Co-Curricular Activities					183,000
A03942	Cost of Other Stores					364,000
A03977	Stipend to Girls Students					737,000
A09	**TOTAL PHYSICAL ASSETS**					**166,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**166,000**
A09701	Furniture and fixtures					166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**243,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**110,000**
A13201	Furniture and Fixture					110,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**83,000**
A13802	Maintenance of playgrounds					83,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1942 GGHS - LOUNG BHATTI TALUKA ROHRI DISTRICT SUKKUR					
GGHS - LOUNG BHATTI TALUKA ROHRI DISTRICT SUKKUR					**2,081,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1943	**GGHS - SALEHPAT TALUKA SALEHPAT DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**3,109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,085,000**
A03901	Stationery					524,000
A0390A	Sports Activities					160,000
A0390B	Co-Curricular Activities					337,000
A03942	Cost of Other Stores					557,000
A03977	Stipend to Girls Students					1,507,000
A09	**TOTAL PHYSICAL ASSETS**					**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**208,000**
A09701	Furniture and fixtures					208,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**416,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**206,000**
A13201	Furniture and Fixture					206,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**160,000**
A13802	Maintenance of playgrounds					160,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1943 GGHS - SALEHPAT TALUKA SALEHPAT DISTRICT SUKKUR					
GGHS - SALEHPAT TALUKA SALEHPAT DISTRICT SUKKUR					3,733,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1944	**GBHS - ROHRI TALUKA ROHRI DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**3,066,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,054,000**
A03901	Stationery					1,045,000
A0390A	Sports Activities					333,000
A0390B	Co-Curricular Activities					685,000
A03942	Cost of Other Stores					991,000
A09	**TOTAL PHYSICAL ASSETS**					**302,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**302,000**
A09701	Furniture and fixtures					302,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**807,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**424,000**
A13201	Furniture and Fixture					424,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**333,000**
A13802	Maintenance of playgrounds					333,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1944 GBHS - ROHRI TALUKA ROHRI DISTRICT SUKKUR					
GBHS - ROHRI TALUKA ROHRI DISTRICT SUKKUR					4,175,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1945	**GBHS - (N) M.S PUBLIC SCHOOL TALUKA PANO AQIL DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**4,134,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**4,110,000**
A03901	Stationery					1,211,000
A0390A	Sports Activities					389,000
A0390B	Co-Curricular Activities					795,000
A03942	Cost of Other Stores					1,129,000
A03977	Stipend to Girls Students					586,000
A09	**TOTAL PHYSICAL ASSETS**					**332,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**332,000**
A09701	Furniture and fixtures					332,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**932,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**493,000**
A13201	Furniture and Fixture					493,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**389,000**
A13802	Maintenance of playgrounds					389,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1945 GBHS - (N) M.S PUBLIC SCHOOL TALUKA PANO AQIL DISTRICT SUKKUR					
GBHS - (N) M.S PUBLIC SCHOOL TALUKA PANO AQIL DISTRICT SUKKUR					**5,398,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1946	**GBHS - NAURAJA TALUKA PANO AQIL DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,087,000**
A03901	Stationery					552,000
A0390A	Sports Activities					169,000
A0390B	Co-Curricular Activities					356,000
A03942	Cost of Other Stores					580,000
A03977	Stipend to Girls Students					430,000
A09	**TOTAL PHYSICAL ASSETS**					**213,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**213,000**
A09701	Furniture and fixtures					213,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**437,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**218,000**
A13201	Furniture and Fixture					218,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**169,000**
A13802	Maintenance of playgrounds					169,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1946 GBHS - NAURAJA TALUKA PANO AQIL DISTRICT SUKKUR					
GBHS - NAURAJA TALUKA PANO AQIL DISTRICT SUKKUR					**2,761,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1947	**GGHS - AZIZ ABAD SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,764,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,752,000**
A03901	Stationery					470,000
A0390A	Sports Activities					142,000
A0390B	Co-Curricular Activities					301,000
A03942	Cost of Other Stores					512,000
A03977	Stipend to Girls Students					1,327,000
A09	**TOTAL PHYSICAL ASSETS**					**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**198,000**
A09701	Furniture and fixtures					198,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**376,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**184,000**
A13201	Furniture and Fixture					184,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**142,000**
A13802	Maintenance of playgrounds					142,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1947 GGHS - AZIZ ABAD SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR					
GGHS - AZIZ ABAD SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR					3,338,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1948	**GBHS - TAMIR-E-NAU TALUKA SUKKUR CITY DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,102,000**
A03901	Stationery					338,000
A0390A	Sports Activities					98,000
A0390B	Co-Curricular Activities					214,000
A03942	Cost of Other Stores					402,000
A03977	Stipend to Girls Students					50,000
A09	**TOTAL PHYSICAL ASSETS**					**174,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**174,000**
A09701	Furniture and fixtures					174,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**277,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**129,000**
A13201	Furniture and Fixture					129,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**98,000**
A13802	Maintenance of playgrounds					98,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1948 GBHS - TAMIR-E-NAU TALUKA SUKKUR CITY DISTRICT SUKKUR					
GBHS - TAMIR-E-NAU TALUKA SUKKUR CITY DISTRICT SUKKUR					1,565,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1949	**GBHS - MODERN HIGH SCHOOL SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**4,494,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**4,482,000**
A03901	Stationery					1,100,000
A0390A	Sports Activities					352,000
A0390B	Co-Curricular Activities					721,000
A03942	Cost of Other Stores					1,037,000
A03977	Stipend to Girls Students					1,272,000
A09	**TOTAL PHYSICAL ASSETS**					**312,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**312,000**
A09701	Furniture and fixtures					312,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**848,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**446,000**
A13201	Furniture and Fixture					446,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**352,000**
A13802	Maintenance of playgrounds					352,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1949 GBHS - MODERN HIGH SCHOOL SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR					
GBHS - MODERN HIGH SCHOOL SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR					**5,654,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1950	**GBHS - DODANKO TALUKA ROHRI DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,877,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,853,000**
A03901	Stationery					526,000
A0390A	Sports Activities					160,000
A0390B	Co-Curricular Activities					339,000
A03942	Cost of Other Stores					559,000
A03977	Stipend to Girls Students					269,000
A09	**TOTAL PHYSICAL ASSETS**					**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**208,000**
A09701	Furniture and fixtures					208,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**417,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**207,000**
A13201	Furniture and Fixture					207,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**160,000**
A13802	Maintenance of playgrounds					160,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1950 GBHS - DODANKO TALUKA ROHRI DISTRICT SUKKUR					
GBHS - DODANKO TALUKA ROHRI DISTRICT SUKKUR					2,502,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1951	**GGHS - NUMAISH COLONY TALUKA NEW SUKKUR DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**3,682,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,670,000**
A03901	Stationery					701,000
A0390A	Sports Activities					219,000
A0390B	Co-Curricular Activities					455,000
A03942	Cost of Other Stores					704,000
A03977	Stipend to Girls Students					1,591,000
A09	**TOTAL PHYSICAL ASSETS**					**240,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**240,000**
A09701	Furniture and fixtures					240,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**549,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**280,000**
A13201	Furniture and Fixture					280,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**219,000**
A13802	Maintenance of playgrounds					219,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1951 GGHS - NUMAISH COLONY TALUKA NEW SUKKUR DISTRICT SUKKUR					
GGHS - NUMAISH COLONY TALUKA NEW SUKKUR DISTRICT SUKKUR					**4,471,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1952	**GBHS - ARBAB KHAN GHUMRO TALUKA NEW SUKKUR DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**637,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**613,000**
A03901	Stationery					184,000
A0390A	Sports Activities					46,000
A0390B	Co-Curricular Activities					110,000
A03942	Cost of Other Stores					273,000
A09	**TOTAL PHYSICAL ASSETS**					**146,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**146,000**
A09701	Furniture and fixtures					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**161,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**65,000**
A13201	Furniture and Fixture					65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**46,000**
A13802	Maintenance of playgrounds					46,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1952 GBHS - ARBAB KHAN GHUMRO TALUKA NEW SUKKUR DISTRICT SUKKUR					
GBHS - ARBAB KHAN GHUMRO TALUKA NEW SUKKUR DISTRICT SUKKUR					**944,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1953	**GGHS - NEW PIND SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**7,048,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**7,024,000**
A03901	Stationery					1,163,000
A0390A	Sports Activities					373,000
A0390B	Co-Curricular Activities					763,000
A03942	Cost of Other Stores					1,089,000
A03977	Stipend to Girls Students					3,636,000
A09	**TOTAL PHYSICAL ASSETS**					**324,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**324,000**
A09701	Furniture and fixtures					324,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**896,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**473,000**
A13201	Furniture and Fixture					473,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**373,000**
A13802	Maintenance of playgrounds					373,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1953 GGHS - NEW PIND SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR					
GGHS - NEW PIND SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR					**8,268,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1954	**GGHS - QADRIA RIZVIA TALUKA NEW SUKKUR DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,876,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,864,000**
A03901	Stationery					536,000
A0390A	Sports Activities					164,000
A0390B	Co-Curricular Activities					345,000
A03942	Cost of Other Stores					566,000
A03977	Stipend to Girls Students					1,253,000
A09	**TOTAL PHYSICAL ASSETS**					**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**210,000**
A09701	Furniture and fixtures					210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**425,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**211,000**
A13201	Furniture and Fixture					211,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**164,000**
A13802	Maintenance of playgrounds					164,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1954 GGHS - QADRIA RIZVIA TALUKA NEW SUKKUR DISTRICT SUKKUR					
GGHS - QADRIA RIZVIA TALUKA NEW SUKKUR DISTRICT SUKKUR					3,511,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1955	**GGHS - BACHAL SHAH MIANI SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,423,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,411,000**
A03901	Stationery					253,000
A0390A	Sports Activities					69,000
A0390B	Co-Curricular Activities					156,000
A03942	Cost of Other Stores					331,000
A03977	Stipend to Girls Students					602,000
A09	**TOTAL PHYSICAL ASSETS**					**158,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**158,000**
A09701	Furniture and fixtures					158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**212,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**93,000**
A13201	Furniture and Fixture					93,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**69,000**
A13802	Maintenance of playgrounds					69,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1955 GGHS - BACHAL SHAH MIANI SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR					
GGHS - BACHAL SHAH MIANI SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR					1,793,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1956	**GGHS - ARAIN TALUKA NEW SUKKUR DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**3,701,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,689,000**
A03901	Stationery					622,000
A0390A	Sports Activities					192,000
A0390B	Co-Curricular Activities					403,000
A03942	Cost of Other Stores					638,000
A03977	Stipend to Girls Students					1,834,000
A09	**TOTAL PHYSICAL ASSETS**					**225,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**225,000**
A09701	Furniture and fixtures					225,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**489,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**247,000**
A13201	Furniture and Fixture					247,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**192,000**
A13802	Maintenance of playgrounds					192,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1956 GGHS - ARAIN TALUKA NEW SUKKUR DISTRICT SUKKUR					
GGHS - ARAIN TALUKA NEW SUKKUR DISTRICT SUKKUR					4,415,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1957	**GBHS - NEW PIND SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,814,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,802,000**
A03901	Stationery					603,000
A0390A	Sports Activities					186,000
A0390B	Co-Curricular Activities					390,000
A03942	Cost of Other Stores					623,000
A09	**TOTAL PHYSICAL ASSETS**					**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**222,000**
A09701	Furniture and fixtures					222,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**475,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**239,000**
A13201	Furniture and Fixture					239,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**186,000**
A13802	Maintenance of playgrounds					186,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1957 GBHS - NEW PIND SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR					
GBHS - NEW PIND SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR					**2,511,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1958	**GBHS - QADRIA RIZVIA TALUKA SUKKUR CITY DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**586,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**574,000**
A03901	Stationery					157,000
A0390A	Sports Activities					37,000
A0390B	Co-Curricular Activities					93,000
A03942	Cost of Other Stores					251,000
A03977	Stipend to Girls Students					36,000
A09	**TOTAL PHYSICAL ASSETS**					**141,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**141,000**
A09701	Furniture and fixtures					141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**140,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**37,000**
A13802	Maintenance of playgrounds					37,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1958 GBHS - QADRIA RIZVIA TALUKA SUKKUR CITY DISTRICT SUKKUR					
GBHS - QADRIA RIZVIA TALUKA SUKKUR CITY DISTRICT SUKKUR					**867,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1959	**GBHS - HINGORO TALUKA PANO AQIL DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,032,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,008,000**
A03901	Stationery					676,000
A0390A	Sports Activities					210,000
A0390B	Co-Curricular Activities					439,000
A03942	Cost of Other Stores					683,000
A09	**TOTAL PHYSICAL ASSETS**					**235,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**235,000**
A09701	Furniture and fixtures					235,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**530,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**270,000**
A13201	Furniture and Fixture					270,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**210,000**
A13802	Maintenance of playgrounds					210,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1959 GBHS - HINGORO TALUKA PANO AQIL DISTRICT SUKKUR					
GBHS - HINGORO TALUKA PANO AQIL DISTRICT SUKKUR					2,797,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1960	**GBHS - FAIZ MUHAMMAD JATOI TALUKA PANO AQIL DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**722,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**698,000**
A03901	Stationery					189,000
A0390A	Sports Activities					48,000
A0390B	Co-Curricular Activities					114,000
A03942	Cost of Other Stores					277,000
A03977	Stipend to Girls Students					70,000
A09	**TOTAL PHYSICAL ASSETS**					**147,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**147,000**
A09701	Furniture and fixtures					147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**165,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**67,000**
A13201	Furniture and Fixture					67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**48,000**
A13802	Maintenance of playgrounds					48,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1960 GBHS - FAIZ MUHAMMAD JATOI TALUKA PANO AQIL DISTRICT SUKKUR					
GBHS - FAIZ MUHAMMAD JATOI TALUKA PANO AQIL DISTRICT SUKKUR					**1,034,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1961	**GGHS - ISLAMIA GHAT SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,579,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,567,000**
A03901	Stationery					310,000
A0390A	Sports Activities					88,000
A0390B	Co-Curricular Activities					195,000
A03942	Cost of Other Stores					379,000
A03977	Stipend to Girls Students					595,000
A09	**TOTAL PHYSICAL ASSETS**					**169,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**169,000**
A09701	Furniture and fixtures					169,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**255,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**117,000**
A13201	Furniture and Fixture					117,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**88,000**
A13802	Maintenance of playgrounds					88,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1961 GGHS - ISLAMIA GHAT SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR					
GGHS - ISLAMIA GHAT SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR					2,003,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1962	**GBHS - BACHAL SHAH MIANI TALUKA NEW SUKKUR DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,221,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,209,000**
A03901	Stationery					394,000
A0390A	Sports Activities					116,000
A0390B	Co-Curricular Activities					251,000
A03942	Cost of Other Stores					448,000
A09	**TOTAL PHYSICAL ASSETS**					**184,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**184,000**
A09701	Furniture and fixtures					184,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**318,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**152,000**
A13201	Furniture and Fixture					152,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**116,000**
A13802	Maintenance of playgrounds					116,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1962 GBHS - BACHAL SHAH MIANI TALUKA NEW SUKKUR DISTRICT SUKKUR					
GBHS - BACHAL SHAH MIANI TALUKA NEW SUKKUR DISTRICT SUKKUR					**1,723,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1963	**GBHS - ALI WAHAN TALUKA ROHRI DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,545,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,533,000**
A03901	Stationery					508,000
A0390A	Sports Activities					154,000
A0390B	Co-Curricular Activities					327,000
A03942	Cost of Other Stores					544,000
A09	**TOTAL PHYSICAL ASSETS**					**205,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**205,000**
A09701	Furniture and fixtures					205,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**404,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**200,000**
A13201	Furniture and Fixture					200,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**154,000**
A13802	Maintenance of playgrounds					154,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1963 GBHS - ALI WAHAN TALUKA ROHRI DISTRICT SUKKUR					
GBHS - ALI WAHAN TALUKA ROHRI DISTRICT SUKKUR					**2,154,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1964	**GBHS - AZIZA BAD SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,918,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,906,000**
A03901	Stationery					640,000
A0390A	Sports Activities					198,000
A0390B	Co-Curricular Activities					415,000
A03942	Cost of Other Stores					653,000
A09	**TOTAL PHYSICAL ASSETS**					**229,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**229,000**
A09701	Furniture and fixtures					229,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**503,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**255,000**
A13201	Furniture and Fixture					255,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**198,000**
A13802	Maintenance of playgrounds					198,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1964 GBHS - AZIZA BAD SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR					
GBHS - AZIZA BAD SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR					2,650,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1965	**GBHS - MUHAMMAD PARYAL BEDAR CENTRAL JAIL COLONY SUKKUR TALUKA ROHRI DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**641,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**629,000**
A03901	Stationery					181,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					108,000
A03942	Cost of Other Stores					271,000
A03977	Stipend to Girls Students					24,000
A09	**TOTAL PHYSICAL ASSETS**					**145,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**145,000**
A09701	Furniture and fixtures					145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**158,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**63,000**
A13201	Furniture and Fixture					63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**45,000**
A13802	Maintenance of playgrounds					45,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1965 GBHS - MUHAMMAD PARYAL BEDAR CENTRAL JAIL COLONY SUKKUR TALUKA ROHRI DISTRICT SUKKUR					
GBHS - MUHAMMAD PARYAL BEDAR CENTRAL JAIL COLONY SUKKUR TALUKA ROHRI DISTRICT SUKKUR					944,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1966	**GBHS - MEHRAN OLD SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,184,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,172,000**
A03901	Stationery					285,000
A0390A	Sports Activities					80,000
A0390B	Co-Curricular Activities					178,000
A03942	Cost of Other Stores					358,000
A03977	Stipend to Girls Students					271,000
A09	**TOTAL PHYSICAL ASSETS**					**164,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**164,000**
A09701	Furniture and fixtures					164,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**237,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**107,000**
A13201	Furniture and Fixture					107,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**80,000**
A13802	Maintenance of playgrounds					80,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1966 GBHS - MEHRAN OLD SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR					
GBHS - MEHRAN OLD SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR					1,585,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1967	**GBHS - AL-FALAH TALUKA SUKKUR CITY DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,017,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,005,000**
A03901	Stationery					618,000
A0390A	Sports Activities					191,000
A0390B	Co-Curricular Activities					400,000
A03942	Cost of Other Stores					635,000
A03977	Stipend to Girls Students					161,000
A09	**TOTAL PHYSICAL ASSETS**					**225,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**225,000**
A09701	Furniture and fixtures					225,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**486,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**245,000**
A13201	Furniture and Fixture					245,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**191,000**
A13802	Maintenance of playgrounds					191,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1967 GBHS - AL-FALAH TALUKA SUKKUR CITY DISTRICT SUKKUR					
GBHS - AL-FALAH TALUKA SUKKUR CITY DISTRICT SUKKUR					**2,728,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1968	**GGHS - D.M.B TALUKA SUKKUR CITY DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**4,380,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**4,368,000**
A03901	Stationery					806,000
A0390A	Sports Activities					254,000
A0390B	Co-Curricular Activities					525,000
A03942	Cost of Other Stores					791,000
A03977	Stipend to Girls Students					1,992,000
A09	**TOTAL PHYSICAL ASSETS**					**259,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**259,000**
A09701	Furniture and fixtures					259,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**628,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**324,000**
A13201	Furniture and Fixture					324,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**254,000**
A13802	Maintenance of playgrounds					254,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1968 GGHS - D.M.B TALUKA SUKKUR CITY DISTRICT SUKKUR					
GGHS - D.M.B TALUKA SUKKUR CITY DISTRICT SUKKUR					**5,267,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1969	**GBHS - ISLAMIA TALUKA SUKKUR CITY DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,545,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,533,000**
A03901	Stationery					508,000
A0390A	Sports Activities					154,000
A0390B	Co-Curricular Activities					327,000
A03942	Cost of Other Stores					544,000
A09	**TOTAL PHYSICAL ASSETS**					**205,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**205,000**
A09701	Furniture and fixtures					205,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**404,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**200,000**
A13201	Furniture and Fixture					200,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**154,000**
A13802	Maintenance of playgrounds					154,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1969 GBHS - ISLAMIA TALUKA SUKKUR CITY DISTRICT SUKKUR					
GBHS - ISLAMIA TALUKA SUKKUR CITY DISTRICT SUKKUR					**2,154,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1970	**GBHS - ISLAMIA ROHRI (N) TALUKA ROHRI DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,364,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,352,000**
A03901	Stationery					402,000
A0390A	Sports Activities					119,000
A0390B	Co-Curricular Activities					256,000
A03942	Cost of Other Stores					455,000
A03977	Stipend to Girls Students					120,000
A09	**TOTAL PHYSICAL ASSETS**					**186,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**186,000**
A09701	Furniture and fixtures					186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**325,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**156,000**
A13201	Furniture and Fixture					156,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**119,000**
A13802	Maintenance of playgrounds					119,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1970 GBHS - ISLAMIA ROHRI (N) TALUKA ROHRI DISTRICT SUKKUR					
GBHS - ISLAMIA ROHRI (N) TALUKA ROHRI DISTRICT SUKKUR					**1,875,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1971	**GBHS - HALEJI SHARIF TALUKA PANO AQIL DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,521,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,497,000**
A03901	Stationery					470,000
A0390A	Sports Activities					142,000
A0390B	Co-Curricular Activities					301,000
A03942	Cost of Other Stores					512,000
A03977	Stipend to Girls Students					72,000
A09	**TOTAL PHYSICAL ASSETS**					**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**198,000**
A09701	Furniture and fixtures					198,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**376,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**184,000**
A13201	Furniture and Fixture					184,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**142,000**
A13802	Maintenance of playgrounds					142,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1971 GBHS - HALEJI SHARIF TALUKA PANO AQIL DISTRICT SUKKUR					
GBHS - HALEJI SHARIF TALUKA PANO AQIL DISTRICT SUKKUR					2,095,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1972	**GBHS - MPL HIGH SCHOOL OLD SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,272,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,260,000**
A03901	Stationery					765,000
A0390A	Sports Activities					240,000
A0390B	Co-Curricular Activities					498,000
A03942	Cost of Other Stores					757,000
A09	**TOTAL PHYSICAL ASSETS**					**251,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**251,000**
A09701	Furniture and fixtures					251,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**597,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**307,000**
A13201	Furniture and Fixture					307,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**240,000**
A13802	Maintenance of playgrounds					240,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1972 GBHS - MPL HIGH SCHOOL OLD SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR					
GBHS - MPL HIGH SCHOOL OLD SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR					**3,120,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1973	**GBHS - MULLA ALI TALUKA PANO AQIL DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,795,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,771,000**
A03901	Stationery					861,000
A0390A	Sports Activities					272,000
A0390B	Co-Curricular Activities					562,000
A03942	Cost of Other Stores					838,000
A03977	Stipend to Girls Students					238,000
A09	**TOTAL PHYSICAL ASSETS**					**269,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**269,000**
A09701	Furniture and fixtures					269,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**669,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**347,000**
A13201	Furniture and Fixture					347,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**272,000**
A13802	Maintenance of playgrounds					272,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1973 GBHS - MULLA ALI TALUKA PANO AQIL DISTRICT SUKKUR					
GBHS - MULLA ALI TALUKA PANO AQIL DISTRICT SUKKUR					**3,733,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1974	**GGHS - HINGORO TALUKA PANO AQIL DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,127,000**
A03901	Stationery					369,000
A0390A	Sports Activities					108,000
A0390B	Co-Curricular Activities					234,000
A03942	Cost of Other Stores					427,000
A03977	Stipend to Girls Students					989,000
A09	**TOTAL PHYSICAL ASSETS**					**179,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**179,000**
A09701	Furniture and fixtures					179,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**300,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**142,000**
A13201	Furniture and Fixture					142,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**108,000**
A13802	Maintenance of playgrounds					108,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1974 GGHS - HINGORO TALUKA PANO AQIL DISTRICT SUKKUR					
GGHS - HINGORO TALUKA PANO AQIL DISTRICT SUKKUR					2,630,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1975	**GGHS - SOHRO TALUKA PANO AQIL DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,018,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**994,000**
A03901	Stationery					185,000
A0390A	Sports Activities					47,000
A0390B	Co-Curricular Activities					111,000
A03942	Cost of Other Stores					274,000
A03977	Stipend to Girls Students					377,000
A09	**TOTAL PHYSICAL ASSETS**					**146,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**146,000**
A09701	Furniture and fixtures					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**162,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**65,000**
A13201	Furniture and Fixture					65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**47,000**
A13802	Maintenance of playgrounds					47,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1975 GGHS - SOHRO TALUKA PANO AQIL DISTRICT SUKKUR					
GGHS - SOHRO TALUKA PANO AQIL DISTRICT SUKKUR					1,326,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1976	**GGHS - HALEJI SHARIF TALUKA PANO AQIL DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,333,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,309,000**
A03901	Stationery					236,000
A0390A	Sports Activities					64,000
A0390B	Co-Curricular Activities					145,000
A03942	Cost of Other Stores					317,000
A03977	Stipend to Girls Students					547,000
A09	**TOTAL PHYSICAL ASSETS**					**155,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**155,000**
A09701	Furniture and fixtures					155,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**200,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**86,000**
A13201	Furniture and Fixture					86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**64,000**
A13802	Maintenance of playgrounds					64,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1976 GGHS - HALEJI SHARIF TALUKA PANO AQIL DISTRICT SUKKUR					
GGHS - HALEJI SHARIF TALUKA PANO AQIL DISTRICT SUKKUR					1,688,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1977	**GBHS - PATNI TALUKA ROHRI DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,917,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,893,000**
A03901	Stationery					696,000
A0390A	Sports Activities					217,000
A0390B	Co-Curricular Activities					452,000
A03942	Cost of Other Stores					700,000
A03977	Stipend to Girls Students					828,000
A09	**TOTAL PHYSICAL ASSETS**					**239,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**239,000**
A09701	Furniture and fixtures					239,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**545,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**278,000**
A13201	Furniture and Fixture					278,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**217,000**
A13802	Maintenance of playgrounds					217,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1977 GBHS - PATNI TALUKA ROHRI DISTRICT SUKKUR					
GBHS - PATNI TALUKA ROHRI DISTRICT SUKKUR					**3,701,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1978	**GGHS - BEDIL BEKAS TALUKA ROHRI DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**4,970,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**4,958,000**
A03901	Stationery					1,008,000
A0390A	Sports Activities					321,000
A0390B	Co-Curricular Activities					660,000
A03942	Cost of Other Stores					960,000
A03977	Stipend to Girls Students					2,009,000
A09	**TOTAL PHYSICAL ASSETS**					**296,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**296,000**
A09701	Furniture and fixtures					296,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**779,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**408,000**
A13201	Furniture and Fixture					408,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**321,000**
A13802	Maintenance of playgrounds					321,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1978 GGHS - BEDIL BEKAS TALUKA ROHRI DISTRICT SUKKUR					
GGHS - BEDIL BEKAS TALUKA ROHRI DISTRICT SUKKUR					**6,045,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1979	**GBHS - KHABRI BHITT TALUKA SALEHPAT DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,151,000**
A03901	Stationery					540,000
A0390A	Sports Activities					165,000
A0390B	Co-Curricular Activities					348,000
A03942	Cost of Other Stores					570,000
A03977	Stipend to Girls Students					528,000
A09	**TOTAL PHYSICAL ASSETS**					**211,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**211,000**
A09701	Furniture and fixtures					211,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**428,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**213,000**
A13201	Furniture and Fixture					213,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**165,000**
A13802	Maintenance of playgrounds					165,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1979 GBHS - KHABRI BHITT TALUKA SALEHPAT DISTRICT SUKKUR					
GBHS - KHABRI BHITT TALUKA SALEHPAT DISTRICT SUKKUR					2,814,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1980	**GBHS - JUNAS TALUKA PANO AQIL DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,400,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,376,000**
A03901	Stationery					627,000
A0390A	Sports Activities					194,000
A0390B	Co-Curricular Activities					406,000
A03942	Cost of Other Stores					643,000
A03977	Stipend to Girls Students					506,000
A09	**TOTAL PHYSICAL ASSETS**					**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**226,000**
A09701	Furniture and fixtures					226,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**493,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**249,000**
A13201	Furniture and Fixture					249,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**194,000**
A13802	Maintenance of playgrounds					194,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1980 GBHS - JUNAS TALUKA PANO AQIL DISTRICT SUKKUR					
GBHS - JUNAS TALUKA PANO AQIL DISTRICT SUKKUR					3,119,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1981	**GGHS - BHELLAR TALUKA PANO AQIL DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,454,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,430,000**
A03901	Stationery					575,000
A0390A	Sports Activities					177,000
A0390B	Co-Curricular Activities					371,000
A03942	Cost of Other Stores					599,000
A03977	Stipend to Girls Students					708,000
A09	**TOTAL PHYSICAL ASSETS**					**217,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**217,000**
A09701	Furniture and fixtures					217,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**454,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**227,000**
A13201	Furniture and Fixture					227,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**177,000**
A13802	Maintenance of playgrounds					177,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1981 GGHS - BHELLAR TALUKA PANO AQIL DISTRICT SUKKUR					
GGHS - BHELLAR TALUKA PANO AQIL DISTRICT SUKKUR					**3,125,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1982	**GBHS - DUBER TALUKA ROHRI DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,281,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,257,000**
A03901	Stationery					398,000
A0390A	Sports Activities					118,000
A0390B	Co-Curricular Activities					253,000
A03942	Cost of Other Stores					452,000
A03977	Stipend to Girls Students					36,000
A09	**TOTAL PHYSICAL ASSETS**					**185,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**185,000**
A09701	Furniture and fixtures					185,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**322,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**154,000**
A13201	Furniture and Fixture					154,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**118,000**
A13802	Maintenance of playgrounds					118,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1982 GBHS - DUBER TALUKA ROHRI DISTRICT SUKKUR					
GBHS - DUBER TALUKA ROHRI DISTRICT SUKKUR					1,788,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1983	**GBHS - BAKHSHAN CHAKRANI TALUKA SALEHPAT DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,024,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,000,000**
A03901	Stationery					501,000
A0390A	Sports Activities					152,000
A0390B	Co-Curricular Activities					322,000
A03942	Cost of Other Stores					538,000
A03977	Stipend to Girls Students					487,000
A09	**TOTAL PHYSICAL ASSETS**					**203,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**203,000**
A09701	Furniture and fixtures					203,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**399,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**197,000**
A13201	Furniture and Fixture					197,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**152,000**
A13802	Maintenance of playgrounds					152,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1983 GBHS - BAKHSHAN CHAKRANI TALUKA SALEHPAT DISTRICT SUKKUR					
GBHS - BAKHSHAN CHAKRANI TALUKA SALEHPAT DISTRICT SUKKUR					**2,626,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1984	**GGHS - ALI WAHAN TALUKA ROHRI DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**3,594,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,570,000**
A03901	Stationery					603,000
A0390A	Sports Activities					186,000
A0390B	Co-Curricular Activities					390,000
A03942	Cost of Other Stores					622,000
A03977	Stipend to Girls Students					1,769,000
A09	**TOTAL PHYSICAL ASSETS**					**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**222,000**
A09701	Furniture and fixtures					222,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**475,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**239,000**
A13201	Furniture and Fixture					239,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**186,000**
A13802	Maintenance of playgrounds					186,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1984 GGHS - ALI WAHAN TALUKA ROHRI DISTRICT SUKKUR					
GGHS - ALI WAHAN TALUKA ROHRI DISTRICT SUKKUR					4,291,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1985	**GGHS - KAREEMA GHULAM M@ LAIK MAKA TALUKA NEW SUKKUR DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**3,639,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,627,000**
A03901	Stationery					612,000
A0390A	Sports Activities					189,000
A0390B	Co-Curricular Activities					396,000
A03942	Cost of Other Stores					630,000
A03977	Stipend to Girls Students					1,800,000
A09	**TOTAL PHYSICAL ASSETS**					**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**224,000**
A09701	Furniture and fixtures					224,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**482,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**243,000**
A13201	Furniture and Fixture					243,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**189,000**
A13802	Maintenance of playgrounds					189,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1985 GGHS - KAREEMA GHULAM M@ LAIK MAKA TALUKA NEW SUKKUR DISTRICT SUKKUR					
GGHS - KAREEMA GHULAM M@ LAIK MAKA TALUKA NEW SUKKUR DISTRICT SUKKUR					4,345,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1986	**GGHS - SULTAN PUR TALUKA PANO AQIL DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,025,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,001,000**
A03901	Stationery					348,000
A0390A	Sports Activities					101,000
A0390B	Co-Curricular Activities					220,000
A03942	Cost of Other Stores					410,000
A03977	Stipend to Girls Students					922,000
A09	**TOTAL PHYSICAL ASSETS**					**176,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**176,000**
A09701	Furniture and fixtures					176,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**284,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**133,000**
A13201	Furniture and Fixture					133,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**101,000**
A13802	Maintenance of playgrounds					101,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1986 GGHS - SULTAN PUR TALUKA PANO AQIL DISTRICT SUKKUR					
GGHS - SULTAN PUR TALUKA PANO AQIL DISTRICT SUKKUR					**2,485,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1987	**GBHS - KAMAL KHAN INDHAR TALUKA PANO AQIL DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,035,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,011,000**
A03901	Stationery					493,000
A0390A	Sports Activities					149,000
A0390B	Co-Curricular Activities					317,000
A03942	Cost of Other Stores					531,000
A03977	Stipend to Girls Students					521,000
A09	**TOTAL PHYSICAL ASSETS**					**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**202,000**
A09701	Furniture and fixtures					202,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**393,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**194,000**
A13201	Furniture and Fixture					194,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**149,000**
A13802	Maintenance of playgrounds					149,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1987 GBHS - KAMAL KHAN INDHAR TALUKA PANO AQIL DISTRICT SUKKUR					
GBHS - KAMAL KHAN INDHAR TALUKA PANO AQIL DISTRICT SUKKUR					**2,630,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1988	**GGHS - NAU GOTH SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,060,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,048,000**
A03901	Stationery					194,000
A0390A	Sports Activities					50,000
A0390B	Co-Curricular Activities					117,000
A03942	Cost of Other Stores					281,000
A03977	Stipend to Girls Students					406,000
A09	**TOTAL PHYSICAL ASSETS**					**148,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**148,000**
A09701	Furniture and fixtures					148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**169,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**69,000**
A13201	Furniture and Fixture					69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**50,000**
A13802	Maintenance of playgrounds					50,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1988 GGHS - NAU GOTH SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR					
GGHS - NAU GOTH SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR					1,377,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1989	**GGHS - DADLOI TALUKA PANO AQIL DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,009,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**985,000**
A03901	Stationery					184,000
A0390A	Sports Activities					46,000
A0390B	Co-Curricular Activities					110,000
A03942	Cost of Other Stores					273,000
A03977	Stipend to Girls Students					372,000
A09	**TOTAL PHYSICAL ASSETS**					**146,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**146,000**
A09701	Furniture and fixtures					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**161,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**65,000**
A13201	Furniture and Fixture					65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**46,000**
A13802	Maintenance of playgrounds					46,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1989 GGHS - DADLOI TALUKA PANO AQIL DISTRICT SUKKUR					
GGHS - DADLOI TALUKA PANO AQIL DISTRICT SUKKUR					1,316,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1990	**GBHS - FAKIR ABAD ROHRI TALUKA ROHRI DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,671,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,647,000**
A03901	Stationery					474,000
A0390A	Sports Activities					143,000
A0390B	Co-Curricular Activities					304,000
A03942	Cost of Other Stores					515,000
A03977	Stipend to Girls Students					211,000
A09	**TOTAL PHYSICAL ASSETS**					**199,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**199,000**
A09701	Furniture and fixtures					199,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**379,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**186,000**
A13201	Furniture and Fixture					186,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**143,000**
A13802	Maintenance of playgrounds					143,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1990 GBHS - FAKIR ABAD ROHRI TALUKA ROHRI DISTRICT SUKKUR					
GBHS - FAKIR ABAD ROHRI TALUKA ROHRI DISTRICT SUKKUR					**2,249,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1991	**GBHS - RAHIMDAD KHAN MOLAI SHEEDAI SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,771,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,759,000**
A03901	Stationery					588,000
A0390A	Sports Activities					181,000
A0390B	Co-Curricular Activities					380,000
A03942	Cost of Other Stores					610,000
A09	**TOTAL PHYSICAL ASSETS**					**219,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**219,000**
A09701	Furniture and fixtures					219,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**464,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**233,000**
A13201	Furniture and Fixture					233,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**181,000**
A13802	Maintenance of playgrounds					181,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1991 GBHS - RAHIMDAD KHAN MOLAI SHEEDAI SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR					
GBHS - RAHIMDAD KHAN MOLAI SHEEDAI SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR					2,454,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1992	**GBHS - BHELLAR TALUKA PANO AQIL DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,055,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,031,000**
A03901	Stationery					284,000
A0390A	Sports Activities					80,000
A0390B	Co-Curricular Activities					178,000
A03942	Cost of Other Stores					357,000
A03977	Stipend to Girls Students					132,000
A09	**TOTAL PHYSICAL ASSETS**					**164,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**164,000**
A09701	Furniture and fixtures					164,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**237,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**107,000**
A13201	Furniture and Fixture					107,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**80,000**
A13802	Maintenance of playgrounds					80,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1992 GBHS - BHELLAR TALUKA PANO AQIL DISTRICT SUKKUR					
GBHS - BHELLAR TALUKA PANO AQIL DISTRICT SUKKUR					**1,456,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1993 GBHS - KANDRI TALUKA ROHRI DISTRICT SUKKUR					
A03 TOTAL OPERATING EXPENSES					**871,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**847,000**
A03901 Stationery					212,000
A0390A Sports Activities					56,000
A0390B Co-Curricular Activities					129,000
A03942 Cost of Other Stores					296,000
A03977 Stipend to Girls Students					154,000
A09 TOTAL PHYSICAL ASSETS					**151,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**151,000**
A09701 Furniture and fixtures					151,000
A13 TOTAL REPAIRS AND MAINTENANCE					**182,000**
A132 TOTAL FURNITURE AND FIXTURE					**76,000**
A13201 Furniture and Fixture					76,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**56,000**
A13802 Maintenance of playgrounds					56,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1993 GBHS - KANDRI TALUKA ROHRI DISTRICT SUKKUR					
GBHS - KANDRI TALUKA ROHRI DISTRICT SUKKUR					1,204,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1994	**GBHS - JANUJI TALUKA SALEHPAT DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**2,231,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,207,000**
A03901	Stationery					630,000
A0390A	Sports Activities					195,000
A0390B	Co-Curricular Activities					408,000
A03942	Cost of Other Stores					645,000
A03977	Stipend to Girls Students					329,000
A09	**TOTAL PHYSICAL ASSETS**					**227,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**227,000**
A09701	Furniture and fixtures					227,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**496,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**251,000**
A13201	Furniture and Fixture					251,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**195,000**
A13802	Maintenance of playgrounds					195,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1994 GBHS - JANUJI TALUKA SALEHPAT DISTRICT SUKKUR					
GBHS - JANUJI TALUKA SALEHPAT DISTRICT SUKKUR					**2,954,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1995	**GBHS - FARAN TALUKA SUKKUR CITY DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**562,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**550,000**
A03901	Stationery					161,000
A0390A	Sports Activities					39,000
A0390B	Co-Curricular Activities					96,000
A03942	Cost of Other Stores					254,000
A09	**TOTAL PHYSICAL ASSETS**					**142,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**142,000**
A09701	Furniture and fixtures					142,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**144,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**55,000**
A13201	Furniture and Fixture					55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**39,000**
A13802	Maintenance of playgrounds					39,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1995 GBHS - FARAN TALUKA SUKKUR CITY DISTRICT SUKKUR					
GBHS - FARAN TALUKA SUKKUR CITY DISTRICT SUKKUR					848,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1996	**GBHS - SAMO CHACHAR TALUKA PANO AQIL DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**1,597,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,573,000**
A03901	Stationery					418,000
A0390A	Sports Activities					124,000
A0390B	Co-Curricular Activities					267,000
A03942	Cost of Other Stores					469,000
A03977	Stipend to Girls Students					295,000
A09	**TOTAL PHYSICAL ASSETS**					**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**188,000**
A09701	Furniture and fixtures					188,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**336,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**162,000**
A13201	Furniture and Fixture					162,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**124,000**
A13802	Maintenance of playgrounds					124,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1996 GBHS - SAMO CHACHAR TALUKA PANO AQIL DISTRICT SUKKUR					
GBHS - SAMO CHACHAR TALUKA PANO AQIL DISTRICT SUKKUR					**2,121,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1997	**GBHS - LAL JURIO KHAN SHAMBANI TALUKA SALEHPAT DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**					**3,656,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,632,000**
A03901	Stationery					1,033,000
A0390A	Sports Activities					329,000
A0390B	Co-Curricular Activities					677,000
A03942	Cost of Other Stores					981,000
A03977	Stipend to Girls Students					612,000
A09	**TOTAL PHYSICAL ASSETS**					**300,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**300,000**
A09701	Furniture and fixtures					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**798,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**419,000**
A13201	Furniture and Fixture					419,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**329,000**
A13802	Maintenance of playgrounds					329,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1997 GBHS - LAL JURIO KHAN SHAMBANI TALUKA SALEHPAT DISTRICT SUKKUR					
GBHS - LAL JURIO KHAN SHAMBANI TALUKA SALEHPAT DISTRICT SUKKUR					**4,754,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1728	**GBHS - JAMALUDDIN LASHARI TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**1,121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,109,000**
A03901	Stationery					301,000
A0390A	Sports Activities					85,000
A0390B	Co-Curricular Activities					189,000
A03942	Cost of Other Stores					371,000
A03977	Stipend to Girls Students					163,000
A09	**TOTAL PHYSICAL ASSETS**					**167,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**167,000**
A09701	Furniture and fixtures					167,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**248,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**113,000**
A13201	Furniture and Fixture					113,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**85,000**
A13802	Maintenance of playgrounds					85,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1728 GBHS - JAMALUDDIN LASHARI TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN					
GBHS - JAMALUDDIN LASHARI TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN					1,536,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1729	**GBHS - DANDO TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**1,848,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,824,000**
A03901	Stationery					611,000
A0390A	Sports Activities					189,000
A0390B	Co-Curricular Activities					395,000
A03942	Cost of Other Stores					629,000
A09	**TOTAL PHYSICAL ASSETS**					**223,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**223,000**
A09701	Furniture and fixtures					223,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**481,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**242,000**
A13201	Furniture and Fixture					242,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**189,000**
A13802	Maintenance of playgrounds					189,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1729 GBHS - DANDO TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN					
GBHS - DANDO TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN					**2,552,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1730	**GBHS - ABDUL RAHIM KATIAR TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**1,403,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,379,000**
A03901	Stationery					415,000
A0390A	Sports Activities					123,000
A0390B	Co-Curricular Activities					265,000
A03942	Cost of Other Stores					466,000
A03977	Stipend to Girls Students					110,000
A09	**TOTAL PHYSICAL ASSETS**					**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**188,000**
A09701	Furniture and fixtures					188,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**334,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**161,000**
A13201	Furniture and Fixture					161,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**123,000**
A13802	Maintenance of playgrounds					123,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1730 GBHS - ABDUL RAHIM KATIAR TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN					
GBHS - ABDUL RAHIM KATIAR TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN					1,925,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1731	**GGHS - DULLAH JO PIR MOHALLA JURIAL SHAH TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					1,695,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					12,000
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					1,683,000
A03901	Stationery					297,000
A0390A	Sports Activities					84,000
A0390B	Co-Curricular Activities					186,000
A03942	Cost of Other Stores					367,000
A03977	Stipend to Girls Students					749,000
A09	**TOTAL PHYSICAL ASSETS**					166,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					166,000
A09701	Furniture and fixtures					166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					246,000
A132	**TOTAL FURNITURE AND FIXTURE**					112,000
A13201	Furniture and Fixture					112,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					84,000
A13802	Maintenance of playgrounds					84,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1731 GGHS - DULLAH JO PIR MOHALLA JURIAL SHAH TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					
GGHS - DULLAH JO PIR MOHALLA JURIAL SHAH TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					2,107,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1732	**GGHS - NAZAR PUR TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**2,204,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,180,000**
A03901	Stationery					377,000
A0390A	Sports Activities					111,000
A0390B	Co-Curricular Activities					240,000
A03942	Cost of Other Stores					434,000
A03977	Stipend to Girls Students					1,018,000
A09	**TOTAL PHYSICAL ASSETS**					**181,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**181,000**
A09701	Furniture and fixtures					181,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**306,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**145,000**
A13201	Furniture and Fixture					145,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**111,000**
A13802	Maintenance of playgrounds					111,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1732 GGHS - NAZAR PUR TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN					
GGHS - NAZAR PUR TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN					**2,691,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1733	**GBHS - SOOMRA MOHALLA TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**2,910,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,898,000**
A03901	Stationery					990,000
A0390A	Sports Activities					315,000
A0390B	Co-Curricular Activities					648,000
A03942	Cost of Other Stores					945,000
A09	**TOTAL PHYSICAL ASSETS**					**292,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**292,000**
A09701	Furniture and fixtures					292,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**766,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**401,000**
A13201	Furniture and Fixture					401,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**315,000**
A13802	Maintenance of playgrounds					315,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1733 GBHS - SOOMRA MOHALLA TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					
GBHS - SOOMRA MOHALLA TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					3,968,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1734	**GBHS - FAUJI SUGAR MILLS TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**1,842,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,830,000**
A03901	Stationery					613,000
A0390A	Sports Activities					189,000
A0390B	Co-Curricular Activities					397,000
A03942	Cost of Other Stores					631,000
A09	**TOTAL PHYSICAL ASSETS**					**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**224,000**
A09701	Furniture and fixtures					224,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**483,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**244,000**
A13201	Furniture and Fixture					244,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**189,000**
A13802	Maintenance of playgrounds					189,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1734 GBHS - FAUJI SUGAR MILLS TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					
GBHS - FAUJI SUGAR MILLS TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					2,549,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1735	**GGHS - RAJO NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**3,824,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,800,000**
A03901	Stationery					640,000
A0390A	Sports Activities					198,000
A0390B	Co-Curricular Activities					415,000
A03942	Cost of Other Stores					653,000
A03977	Stipend to Girls Students					1,894,000
A09	**TOTAL PHYSICAL ASSETS**					**229,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**229,000**
A09701	Furniture and fixtures					229,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**503,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**255,000**
A13201	Furniture and Fixture					255,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**198,000**
A13802	Maintenance of playgrounds					198,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1735 GGHS - RAJO NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					
GGHS - RAJO NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					**4,556,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1736	**GGHS - TANDO MUHAMMAD KHAN TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**16,071,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**16,059,000**
A03901	Stationery					2,628,000
A0390A	Sports Activities					861,000
A0390B	Co-Curricular Activities					1,740,000
A03942	Cost of Other Stores					2,310,000
A03977	Stipend to Girls Students					8,520,000
A09	**TOTAL PHYSICAL ASSETS**					**590,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**590,000**
A09701	Furniture and fixtures					590,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**1,994,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**1,083,000**
A13201	Furniture and Fixture					1,083,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**861,000**
A13802	Maintenance of playgrounds					861,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1736 GGHS - TANDO MUHAMMAD KHAN TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					
GGHS - TANDO MUHAMMAD KHAN TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					**18,655,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1737	**GGHS - SHAH KARIM BULRI TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					2,545,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					24,000
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					2,521,000
A03901	Stationery					433,000
A0390A	Sports Activities					129,000
A0390B	Co-Curricular Activities					276,000
A03942	Cost of Other Stores					481,000
A03977	Stipend to Girls Students					1,202,000
A09	**TOTAL PHYSICAL ASSETS**					191,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					191,000
A09701	Furniture and fixtures					191,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					347,000
A132	**TOTAL FURNITURE AND FIXTURE**					168,000
A13201	Furniture and Fixture					168,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					129,000
A13802	Maintenance of playgrounds					129,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1737 GGHS - SHAH KARIM BULRI TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN					
GGHS - SHAH KARIM BULRI TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN					3,083,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1738	**GBHS - JANHAN SOOMRO TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**1,740,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,716,000**
A03901	Stationery					477,000
A0390A	Sports Activities					144,000
A0390B	Co-Curricular Activities					306,000
A03942	Cost of Other Stores					518,000
A03977	Stipend to Girls Students					271,000
A09	**TOTAL PHYSICAL ASSETS**					**199,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**199,000**
A09701	Furniture and fixtures					199,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**381,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**187,000**
A13201	Furniture and Fixture					187,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**144,000**
A13802	Maintenance of playgrounds					144,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1738 GBHS - JANHAN SOOMRO TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN					
GBHS - JANHAN SOOMRO TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN					**2,320,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1739	**GBHS - NABI BUX LAGHARI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**1,211,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,187,000**
A03901	Stationery					386,000
A0390A	Sports Activities					114,000
A0390B	Co-Curricular Activities					245,000
A03942	Cost of Other Stores					442,000
A09	**TOTAL PHYSICAL ASSETS**					**183,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**183,000**
A09701	Furniture and fixtures					183,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**313,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**149,000**
A13201	Furniture and Fixture					149,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**114,000**
A13802	Maintenance of playgrounds					114,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1739 GBHS - NABI BUX LAGHARI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					
GBHS - NABI BUX LAGHARI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					**1,707,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1740	**GBHS - MULLA KATIAR TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**1,117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,093,000**
A03901	Stationery					353,000
A0390A	Sports Activities					103,000
A0390B	Co-Curricular Activities					223,000
A03942	Cost of Other Stores					414,000
A09	**TOTAL PHYSICAL ASSETS**					**177,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**177,000**
A09701	Furniture and fixtures					177,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**288,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**135,000**
A13201	Furniture and Fixture					135,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**103,000**
A13802	Maintenance of playgrounds					103,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1740 GBHS - MULLA KATIAR TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN					
GBHS - MULLA KATIAR TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN					**1,582,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1741	**GBHS - MATLI - II TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**1,102,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,090,000**
A03901	Stationery					352,000
A0390A	Sports Activities					102,000
A0390B	Co-Curricular Activities					223,000
A03942	Cost of Other Stores					413,000
A09	**TOTAL PHYSICAL ASSETS**					**176,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**176,000**
A09701	Furniture and fixtures					176,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**287,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**135,000**
A13201	Furniture and Fixture					135,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**102,000**
A13802	Maintenance of playgrounds					102,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1741 GBHS - MATLI - II TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN					
GBHS - MATLI - II TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN					**1,565,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1742	**GBHS - MUHAMMAD IBRAHIM MUNSHI TANDO MUHAMMAD KHAN TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO**					
A03	**TOTAL OPERATING EXPENSES**					**1,346,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,334,000**
A03901	Stationery					438,000
A0390A	Sports Activities					131,000
A0390B	Co-Curricular Activities					280,000
A03942	Cost of Other Stores					485,000
A09	**TOTAL PHYSICAL ASSETS**					**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**192,000**
A09701	Furniture and fixtures					192,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**351,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**170,000**
A13201	Furniture and Fixture					170,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**131,000**
A13802	Maintenance of playgrounds					131,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1742 GBHS - MUHAMMAD IBRAHIM MUNSHI TANDO MUHAMMAD KHAN TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO					
GBHS - MUHAMMAD IBRAHIM MUNSHI TANDO MUHAMMAD KHAN TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO					**1,889,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1743	**GBHS - GHULAM HUSSAIN SOOMRO TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**776,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**752,000**
A03901	Stationery					203,000
A0390A	Sports Activities					53,000
A0390B	Co-Curricular Activities					123,000
A03942	Cost of Other Stores					289,000
A03977	Stipend to Girls Students					84,000
A09	**TOTAL PHYSICAL ASSETS**					**149,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**149,000**
A09701	Furniture and fixtures					149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**176,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**73,000**
A13201	Furniture and Fixture					73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**53,000**
A13802	Maintenance of playgrounds					53,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1743 GBHS - GHULAM HUSSAIN SOOMRO TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN					
GBHS - GHULAM HUSSAIN SOOMRO TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN					1,101,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1744	**GBHS - MIR MUHAMMAD WARAR TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**2,038,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,014,000**
A03901	Stationery					555,000
A0390A	Sports Activities					170,000
A0390B	Co-Curricular Activities					358,000
A03942	Cost of Other Stores					583,000
A03977	Stipend to Girls Students					348,000
A09	**TOTAL PHYSICAL ASSETS**					**213,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**213,000**
A09701	Furniture and fixtures					213,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**439,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**219,000**
A13201	Furniture and Fixture					219,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**170,000**
A13802	Maintenance of playgrounds					170,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1744 GBHS - MIR MUHAMMAD WARAR TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN					
GBHS - MIR MUHAMMAD WARAR TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN					2,690,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1745	**GBHS - RAMZAN MEMORIAL TALPUR COLONY TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**1,782,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,770,000**
A03901	Stationery					482,000
A0390A	Sports Activities					146,000
A0390B	Co-Curricular Activities					310,000
A03942	Cost of Other Stores					522,000
A03977	Stipend to Girls Students					310,000
A09	**TOTAL PHYSICAL ASSETS**					**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**385,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**189,000**
A13201	Furniture and Fixture					189,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**146,000**
A13802	Maintenance of playgrounds					146,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1745 GBHS - RAMZAN MEMORIAL TALPUR COLONY TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					
GBHS - RAMZAN MEMORIAL TALPUR COLONY TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					2,367,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1746	**GBHS - LAKHAT TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**1,702,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,678,000**
A03901	Stationery					506,000
A0390A	Sports Activities					154,000
A0390B	Co-Curricular Activities					325,000
A03942	Cost of Other Stores					542,000
A03977	Stipend to Girls Students					151,000
A09	**TOTAL PHYSICAL ASSETS**					**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**204,000**
A09701	Furniture and fixtures					204,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**403,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**199,000**
A13201	Furniture and Fixture					199,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**154,000**
A13802	Maintenance of playgrounds					154,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1746 GBHS - LAKHAT TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					
GBHS - LAKHAT TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					**2,309,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1747	**GBHS - BAQAR NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**1,300,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,276,000**
A03901	Stationery					418,000
A0390A	Sports Activities					124,000
A0390B	Co-Curricular Activities					266,000
A03942	Cost of Other Stores					468,000
A09	**TOTAL PHYSICAL ASSETS**					**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**188,000**
A09701	Furniture and fixtures					188,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**336,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**162,000**
A13201	Furniture and Fixture					162,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**124,000**
A13802	Maintenance of playgrounds					124,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1747 GBHS - BAQAR NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					
GBHS - BAQAR NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					**1,824,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1748	**GBHS - HAJI SHAFI MUHAMMAD NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**1,284,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,260,000**
A03901	Stationery					329,000
A0390A	Sports Activities					95,000
A0390B	Co-Curricular Activities					207,000
A03942	Cost of Other Stores					394,000
A03977	Stipend to Girls Students					235,000
A09	**TOTAL PHYSICAL ASSETS**					**172,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**172,000**
A09701	Furniture and fixtures					172,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**270,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**125,000**
A13201	Furniture and Fixture					125,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**95,000**
A13802	Maintenance of playgrounds					95,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1748 GBHS - HAJI SHAFI MUHAMMAD NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					
GBHS - HAJI SHAFI MUHAMMAD NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					1,726,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1749	**GBHS - QABOOL KEERIO TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**1,464,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,440,000**
A03901	Stationery					416,000
A0390A	Sports Activities					124,000
A0390B	Co-Curricular Activities					265,000
A03942	Cost of Other Stores					467,000
A03977	Stipend to Girls Students					168,000
A09	**TOTAL PHYSICAL ASSETS**					**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**188,000**
A09701	Furniture and fixtures					188,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**335,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**161,000**
A13201	Furniture and Fixture					161,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**124,000**
A13802	Maintenance of playgrounds					124,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1749 GBHS - QABOOL KEERIO TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN					
GBHS - QABOOL KEERIO TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN					1,987,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1750	**GGHS - SHAIKH BHIRKIO TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**1,538,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,514,000**
A03901	Stationery					269,000
A0390A	Sports Activities					75,000
A0390B	Co-Curricular Activities					168,000
A03942	Cost of Other Stores					344,000
A03977	Stipend to Girls Students					658,000
A09	**TOTAL PHYSICAL ASSETS**					**161,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**161,000**
A09701	Furniture and fixtures					161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**225,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**100,000**
A13201	Furniture and Fixture					100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**75,000**
A13802	Maintenance of playgrounds					75,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1750 GGHS - SHAIKH BHIRKIO TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					
GGHS - SHAIKH BHIRKIO TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					1,924,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1751	**GGHS - (P) TANDO MUHAMMAD KHAN TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**4,114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**4,102,000**
A03901	Stationery					689,000
A0390A	Sports Activities					215,000
A0390B	Co-Curricular Activities					447,000
A03942	Cost of Other Stores					694,000
A03977	Stipend to Girls Students					2,057,000
A09	**TOTAL PHYSICAL ASSETS**					**238,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**238,000**
A09701	Furniture and fixtures					238,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**540,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**275,000**
A13201	Furniture and Fixture					275,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**215,000**
A13802	Maintenance of playgrounds					215,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1751 GGHS - (P) TANDO MUHAMMAD KHAN TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					
GGHS - (P) TANDO MUHAMMAD KHAN TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					**4,892,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1752	**GBHS - DADOON TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**1,246,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,222,000**
A03901	Stationery					352,000
A0390A	Sports Activities					102,000
A0390B	Co-Curricular Activities					223,000
A03942	Cost of Other Stores					413,000
A03977	Stipend to Girls Students					132,000
A09	**TOTAL PHYSICAL ASSETS**					**176,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**176,000**
A09701	Furniture and fixtures					176,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**287,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**135,000**
A13201	Furniture and Fixture					135,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**102,000**
A13802	Maintenance of playgrounds					102,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1752 GBHS - DADOON TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN					
GBHS - DADOON TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN					**1,709,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1753	**GGHS - BARCHANI TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**822,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**798,000**
A03901	Stationery					153,000
A0390A	Sports Activities					36,000
A0390B	Co-Curricular Activities					90,000
A03942	Cost of Other Stores					248,000
A03977	Stipend to Girls Students					271,000
A09	**TOTAL PHYSICAL ASSETS**					**140,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**140,000**
A09701	Furniture and fixtures					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**36,000**
A13802	Maintenance of playgrounds					36,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1753 GGHS - BARCHANI TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN					
GGHS - BARCHANI TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN					**1,100,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1754	**GBHS - SULEMAN SOOMRO TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**1,080,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,056,000**
A03901	Stationery					340,000
A0390A	Sports Activities					98,000
A0390B	Co-Curricular Activities					215,000
A03942	Cost of Other Stores					403,000
A09	**TOTAL PHYSICAL ASSETS**					**174,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**174,000**
A09701	Furniture and fixtures					174,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**278,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**130,000**
A13201	Furniture and Fixture					130,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**98,000**
A13802	Maintenance of playgrounds					98,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1754 GBHS - SULEMAN SOOMRO TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN					
GBHS - SULEMAN SOOMRO TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN					**1,532,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1755	**GBHS - SAEEDPUR TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**969,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**945,000**
A03901	Stationery					271,000
A0390A	Sports Activities					75,000
A0390B	Co-Curricular Activities					169,000
A03942	Cost of Other Stores					346,000
A03977	Stipend to Girls Students					84,000
A09	**TOTAL PHYSICAL ASSETS**					**162,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**162,000**
A09701	Furniture and fixtures					162,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**226,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**101,000**
A13201	Furniture and Fixture					101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**75,000**
A13802	Maintenance of playgrounds					75,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1755 GBHS - SAEEDPUR TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN					
GBHS - SAEEDPUR TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN					**1,357,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1756	**GBHS - SHAH KARIM BULRI TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**1,701,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,677,000**
A03901	Stationery					559,000
A0390A	Sports Activities					171,000
A0390B	Co-Curricular Activities					361,000
A03942	Cost of Other Stores					586,000
A09	**TOTAL PHYSICAL ASSETS**					**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**214,000**
A09701	Furniture and fixtures					214,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**442,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**221,000**
A13201	Furniture and Fixture					221,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**171,000**
A13802	Maintenance of playgrounds					171,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1756 GBHS - SHAH KARIM BULRI TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN					
GBHS - SHAH KARIM BULRI TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN					2,357,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1757	**GBHS - IMDAD HUSSAINI WASI MALOOK SHAH TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**952,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**928,000**
A03901	Stationery					217,000
A0390A	Sports Activities					57,000
A0390B	Co-Curricular Activities					132,000
A03942	Cost of Other Stores					301,000
A03977	Stipend to Girls Students					221,000
A09	**TOTAL PHYSICAL ASSETS**					**152,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**152,000**
A09701	Furniture and fixtures					152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**185,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**78,000**
A13201	Furniture and Fixture					78,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**57,000**
A13802	Maintenance of playgrounds					57,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1757 GBHS - IMDAD HUSSAINI WASI MALOOK SHAH TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN					
GBHS - IMDAD HUSSAINI WASI MALOOK SHAH TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN					**1,289,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1758	**GGHS - KORO KHAN LASHARI TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**396,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**372,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					44,000
A03942	Cost of Other Stores					190,000
A03977	Stipend to Girls Students					41,000
A09	**TOTAL PHYSICAL ASSETS**					**128,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**128,000**
A09701	Furniture and fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1758 GGHS - KORO KHAN LASHARI TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN					
GGHS - KORO KHAN LASHARI TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN					610,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1759	**GGHS - TANDO GHULAM HYDER TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**933,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**909,000**
A03901	Stationery					171,000
A0390A	Sports Activities					42,000
A0390B	Co-Curricular Activities					102,000
A03942	Cost of Other Stores					263,000
A03977	Stipend to Girls Students					331,000
A09	**TOTAL PHYSICAL ASSETS**					**144,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**144,000**
A09701	Furniture and fixtures					144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**151,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**59,000**
A13201	Furniture and Fixture					59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**42,000**
A13802	Maintenance of playgrounds					42,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1759 GGHS - TANDO GHULAM HYDER TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN					
GGHS - TANDO GHULAM HYDER TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN					1,228,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1760	**GGHS - DANDO TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**1,134,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,110,000**
A03901	Stationery					204,000
A0390A	Sports Activities					53,000
A0390B	Co-Curricular Activities					124,000
A03942	Cost of Other Stores					290,000
A03977	Stipend to Girls Students					439,000
A09	**TOTAL PHYSICAL ASSETS**					**149,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**149,000**
A09701	Furniture and fixtures					149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**176,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**73,000**
A13201	Furniture and Fixture					73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**53,000**
A13802	Maintenance of playgrounds					53,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1760 GGHS - DANDO TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN					
GGHS - DANDO TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN					**1,459,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1761	**GGHS - MULLA KATIAR TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**817,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**793,000**
A03901	Stationery					164,000
A0390A	Sports Activities					40,000
A0390B	Co-Curricular Activities					97,000
A03942	Cost of Other Stores					257,000
A03977	Stipend to Girls Students					235,000
A09	**TOTAL PHYSICAL ASSETS**					**142,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**142,000**
A09701	Furniture and fixtures					142,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**146,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**56,000**
A13201	Furniture and Fixture					56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**40,000**
A13802	Maintenance of playgrounds					40,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1761 GGHS - MULLA KATIAR TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN					
GGHS - MULLA KATIAR TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN					**1,105,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1762	**GBHS - SAEED KHAN LUND TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**1,058,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,034,000**
A03901	Stationery					332,000
A0390A	Sports Activities					96,000
A0390B	Co-Curricular Activities					209,000
A03942	Cost of Other Stores					397,000
A09	**TOTAL PHYSICAL ASSETS**					**173,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**173,000**
A09701	Furniture and fixtures					173,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**272,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**126,000**
A13201	Furniture and Fixture					126,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**96,000**
A13802	Maintenance of playgrounds					96,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1762 GBHS - SAEED KHAN LUND TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN					
GBHS - SAEED KHAN LUND TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN					1,503,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1763	**GBHS - JHANG KATIAR TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**1,460,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,436,000**
A03901	Stationery					346,000
A0390A	Sports Activities					100,000
A0390B	Co-Curricular Activities					219,000
A03942	Cost of Other Stores					409,000
A03977	Stipend to Girls Students					362,000
A09	**TOTAL PHYSICAL ASSETS**					**175,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**175,000**
A09701	Furniture and fixtures					175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**282,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**132,000**
A13201	Furniture and Fixture					132,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**100,000**
A13802	Maintenance of playgrounds					100,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1763 GBHS - JHANG KATIAR TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN					
GBHS - JHANG KATIAR TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN					**1,917,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1764	**GBHS - TANDO GHULAM HYDER TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**870,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**858,000**
A03901	Stationery					270,000
A0390A	Sports Activities					75,000
A0390B	Co-Curricular Activities					168,000
A03942	Cost of Other Stores					345,000
A09	**TOTAL PHYSICAL ASSETS**					**161,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**161,000**
A09701	Furniture and fixtures					161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**226,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**101,000**
A13201	Furniture and Fixture					101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**75,000**
A13802	Maintenance of playgrounds					75,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1764 GBHS - TANDO GHULAM HYDER TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN					
GBHS - TANDO GHULAM HYDER TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN					**1,257,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN1765	**GGHS - BAQAR NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**					**1,777,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,753,000**
A03901	Stationery					308,000
A0390A	Sports Activities					88,000
A0390B	Co-Curricular Activities					193,000
A03942	Cost of Other Stores					377,000
A03977	Stipend to Girls Students					787,000
A09	**TOTAL PHYSICAL ASSETS**					**168,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**168,000**
A09701	Furniture and fixtures					168,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**254,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**116,000**
A13201	Furniture and Fixture					116,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**88,000**
A13802	Maintenance of playgrounds					88,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN1765 GGHS - BAQAR NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					
GGHS - BAQAR NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					**2,199,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1688	**GBHS - NASAR PUR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**2,811,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,787,000**
A03901	Stationery					909,000
A0390A	Sports Activities					288,000
A0390B	Co-Curricular Activities					594,000
A03942	Cost of Other Stores					878,000
A03977	Stipend to Girls Students					118,000
A09	**TOTAL PHYSICAL ASSETS**					**278,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**278,000**
A09701	Furniture and fixtures					278,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**705,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**367,000**
A13201	Furniture and Fixture					367,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**288,000**
A13802	Maintenance of playgrounds					288,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1688 GBHS - NASAR PUR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR					
GBHS - NASAR PUR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR					**3,794,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1689	**GGHS - NASARPUR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**4,815,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**4,791,000**
A03901	Stationery					814,000
A0390A	Sports Activities					256,000
A0390B	Co-Curricular Activities					530,000
A03942	Cost of Other Stores					798,000
A03977	Stipend to Girls Students					2,393,000
A09	**TOTAL PHYSICAL ASSETS**					**260,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**260,000**
A09701	Furniture and fixtures					260,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**633,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**327,000**
A13201	Furniture and Fixture					327,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**256,000**
A13802	Maintenance of playgrounds					256,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1689 GGHS - NASARPUR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR					
GGHS - NASARPUR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR					**5,708,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1690	**GBHS - SHADYOON WALHAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,707,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,683,000**
A03901	Stationery					464,000
A0390A	Sports Activities					140,000
A0390B	Co-Curricular Activities					298,000
A03942	Cost of Other Stores					507,000
A03977	Stipend to Girls Students					274,000
A09	**TOTAL PHYSICAL ASSETS**					**197,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**197,000**
A09701	Furniture and fixtures					197,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**372,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**182,000**
A13201	Furniture and Fixture					182,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**140,000**
A13802	Maintenance of playgrounds					140,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1690 GBHS - SHADYOON WALHAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR					
GBHS - SHADYOON WALHAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR					**2,276,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1691	**GBHS - PIARO LUND TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,933,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,909,000**
A03901	Stationery					641,000
A0390A	Sports Activities					199,000
A0390B	Co-Curricular Activities					415,000
A03942	Cost of Other Stores					654,000
A09	**TOTAL PHYSICAL ASSETS**					**229,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**229,000**
A09701	Furniture and fixtures					229,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**504,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**255,000**
A13201	Furniture and Fixture					255,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**199,000**
A13802	Maintenance of playgrounds					199,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1691 GBHS - PIARO LUND TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR					
GBHS - PIARO LUND TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR					**2,666,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1692	**GBHS - TANDO ALLAH YAR PROVINCIALIZED TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**2,594,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,582,000**
A03901	Stationery					878,000
A0390A	Sports Activities					278,000
A0390B	Co-Curricular Activities					574,000
A03942	Cost of Other Stores					852,000
A09	**TOTAL PHYSICAL ASSETS**					**272,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**272,000**
A09701	Furniture and fixtures					272,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**682,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**354,000**
A13201	Furniture and Fixture					354,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**278,000**
A13802	Maintenance of playgrounds					278,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1692 GBHS - TANDO ALLAH YAR PROVINCIALIZED TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR					
GBHS - TANDO ALLAH YAR PROVINCIALIZED TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR					**3,548,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1693	**GBHS - JHANDO MARRI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**2,602,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,578,000**
A03901	Stationery					662,000
A0390A	Sports Activities					206,000
A0390B	Co-Curricular Activities					429,000
A03942	Cost of Other Stores					671,000
A03977	Stipend to Girls Students					610,000
A09	**TOTAL PHYSICAL ASSETS**					**233,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**233,000**
A09701	Furniture and fixtures					233,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**520,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**264,000**
A13201	Furniture and Fixture					264,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**206,000**
A13802	Maintenance of playgrounds					206,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1693 GBHS - JHANDO MARRI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR					
GBHS - JHANDO MARRI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR					**3,355,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1694	**GBHS - SHAH NAWAZ MUHAJIR TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,051,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,027,000**
A03901	Stationery					250,000
A0390A	Sports Activities					68,000
A0390B	Co-Curricular Activities					155,000
A03942	Cost of Other Stores					328,000
A03977	Stipend to Girls Students					226,000
A09	**TOTAL PHYSICAL ASSETS**					**158,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**158,000**
A09701	Furniture and fixtures					158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**210,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**92,000**
A13201	Furniture and Fixture					92,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**68,000**
A13802	Maintenance of playgrounds					68,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1694 GBHS - SHAH NAWAZ MUHAJIR TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR					
GBHS - SHAH NAWAZ MUHAJIR TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR					**1,419,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1695	**GGHS - SULTAN ABAD TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**2,840,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,816,000**
A03901	Stationery					534,000
A0390A	Sports Activities					163,000
A0390B	Co-Curricular Activities					344,000
A03942	Cost of Other Stores					565,000
A03977	Stipend to Girls Students					1,210,000
A09	**TOTAL PHYSICAL ASSETS**					**209,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**209,000**
A09701	Furniture and fixtures					209,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**424,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**211,000**
A13201	Furniture and Fixture					211,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**163,000**
A13802	Maintenance of playgrounds					163,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1695 GGHS - SULTAN ABAD TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR					
GGHS - SULTAN ABAD TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR					3,473,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1696	**GBHS - KHAIR MUHAMMAD JARWAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**3,493,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**3,481,000**
A03901	Stationery					901,000
A0390A	Sports Activities					285,000
A0390B	Co-Curricular Activities					589,000
A03942	Cost of Other Stores					871,000
A03977	Stipend to Girls Students					835,000
A09	**TOTAL PHYSICAL ASSETS**					**276,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**276,000**
A09701	Furniture and fixtures					276,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**699,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**364,000**
A13201	Furniture and Fixture					364,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**285,000**
A13802	Maintenance of playgrounds					285,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1696 GBHS - KHAIR MUHAMMAD JARWAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR					
GBHS - KHAIR MUHAMMAD JARWAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR					**4,468,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1697	**GBHS - S M TANDO ALLAH YAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**2,828,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,816,000**
A03901	Stationery					961,000
A0390A	Sports Activities					305,000
A0390B	Co-Curricular Activities					629,000
A03942	Cost of Other Stores					921,000
A09	**TOTAL PHYSICAL ASSETS**					**287,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**287,000**
A09701	Furniture and fixtures					287,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**744,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**389,000**
A13201	Furniture and Fixture					389,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**305,000**
A13802	Maintenance of playgrounds					305,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1697 GBHS - S M TANDO ALLAH YAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR					
GBHS - S M TANDO ALLAH YAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR					**3,859,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1698	**GGHS - MUBARAK JARWAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,009,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**985,000**
A03901	Stationery					184,000
A0390A	Sports Activities					46,000
A0390B	Co-Curricular Activities					110,000
A03942	Cost of Other Stores					273,000
A03977	Stipend to Girls Students					372,000
A09	**TOTAL PHYSICAL ASSETS**					**146,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**146,000**
A09701	Furniture and fixtures					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**161,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**65,000**
A13201	Furniture and Fixture					65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**46,000**
A13802	Maintenance of playgrounds					46,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1698 GGHS - MUBARAK JARWAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR					
GGHS - MUBARAK JARWAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR					**1,316,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1699	**GBHS - DHIGANO BOZDAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**2,887,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,863,000**
A03901	Stationery					732,000
A0390A	Sports Activities					229,000
A0390B	Co-Curricular Activities					476,000
A03942	Cost of Other Stores					730,000
A03977	Stipend to Girls Students					696,000
A09	**TOTAL PHYSICAL ASSETS**					**245,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**245,000**
A09701	Furniture and fixtures					245,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**572,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**293,000**
A13201	Furniture and Fixture					293,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**229,000**
A13802	Maintenance of playgrounds					229,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1699 GBHS - DHIGANO BOZDAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR					
GBHS - DHIGANO BOZDAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR					**3,704,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1700	**GBHS - DARUL ULOOM TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**2,144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,132,000**
A03901	Stationery					683,000
A0390A	Sports Activities					213,000
A0390B	Co-Curricular Activities					444,000
A03942	Cost of Other Stores					689,000
A03977	Stipend to Girls Students					103,000
A09	**TOTAL PHYSICAL ASSETS**					**237,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**237,000**
A09701	Furniture and fixtures					237,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**536,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**273,000**
A13201	Furniture and Fixture					273,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**213,000**
A13802	Maintenance of playgrounds					213,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1700 GBHS - DARUL ULOOM TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR					
GBHS - DARUL ULOOM TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR					2,917,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1701	**GBHS - USMAN SHAH JEE HURI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**4,075,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**4,051,000**
A03901	Stationery					1,099,000
A0390A	Sports Activities					351,000
A0390B	Co-Curricular Activities					720,000
A03942	Cost of Other Stores					1,036,000
A03977	Stipend to Girls Students					845,000
A09	**TOTAL PHYSICAL ASSETS**					**312,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**312,000**
A09701	Furniture and fixtures					312,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**847,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**446,000**
A13201	Furniture and Fixture					446,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**351,000**
A13802	Maintenance of playgrounds					351,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1701 GBHS - USMAN SHAH JEE HURI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR					
GBHS - USMAN SHAH JEE HURI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR					5,234,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1702	**GBHS - DAD JARWAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**653,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**629,000**
A03901	Stationery					179,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					107,000
A03942	Cost of Other Stores					269,000
A03977	Stipend to Girls Students					29,000
A09	**TOTAL PHYSICAL ASSETS**					**145,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**145,000**
A09701	Furniture and fixtures					145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**157,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**62,000**
A13201	Furniture and Fixture					62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**45,000**
A13802	Maintenance of playgrounds					45,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1702 GBHS - DAD JARWAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR					
GBHS - DAD JARWAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR					**955,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1703	**GBHS - TALIM UL ISLAM BASHIRABAD TALUKA CHAMBER DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,707,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,683,000**
A03901	Stationery					434,000
A0390A	Sports Activities					130,000
A0390B	Co-Curricular Activities					277,000
A03942	Cost of Other Stores					482,000
A03977	Stipend to Girls Students					360,000
A09	**TOTAL PHYSICAL ASSETS**					**191,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**191,000**
A09701	Furniture and fixtures					191,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**349,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**169,000**
A13201	Furniture and Fixture					169,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**130,000**
A13802	Maintenance of playgrounds					130,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1703 GBHS - TALIM UL ISLAM BASHIRABAD TALUKA CHAMBER DISTRICT TANDO ALLAHYAR					
GBHS - TALIM UL ISLAM BASHIRABAD TALUKA CHAMBER DISTRICT TANDO ALLAHYAR					**2,247,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1704	**GBHS - SULTAN ABAD TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**2,320,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,296,000**
A03901	Stationery					757,000
A0390A	Sports Activities					237,000
A0390B	Co-Curricular Activities					493,000
A03942	Cost of Other Stores					751,000
A03977	Stipend to Girls Students					58,000
A09	**TOTAL PHYSICAL ASSETS**					**250,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**250,000**
A09701	Furniture and fixtures					250,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**591,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**304,000**
A13201	Furniture and Fixture					304,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**237,000**
A13802	Maintenance of playgrounds					237,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1704 GBHS - SULTAN ABAD TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR					
GBHS - SULTAN ABAD TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR					**3,161,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1705	**GBHS - ISLAMIA MISSAN WADI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,293,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,269,000**
A03901	Stationery					415,000
A0390A	Sports Activities					123,000
A0390B	Co-Curricular Activities					265,000
A03942	Cost of Other Stores					466,000
A09	**TOTAL PHYSICAL ASSETS**					**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**188,000**
A09701	Furniture and fixtures					188,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**334,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**161,000**
A13201	Furniture and Fixture					161,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**123,000**
A13802	Maintenance of playgrounds					123,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1705 GBHS - ISLAMIA MISSAN WADI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR					
GBHS - ISLAMIA MISSAN WADI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR					1,815,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1706	**GGHS - PIARO LUND TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,520,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,496,000**
A03901	Stationery					266,000
A0390A	Sports Activities					74,000
A0390B	Co-Curricular Activities					166,000
A03942	Cost of Other Stores					342,000
A03977	Stipend to Girls Students					648,000
A09	**TOTAL PHYSICAL ASSETS**					**161,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**161,000**
A09701	Furniture and fixtures					161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**223,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**99,000**
A13201	Furniture and Fixture					99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**74,000**
A13802	Maintenance of playgrounds					74,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1706 GGHS - PIARO LUND TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR					
GGHS - PIARO LUND TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR					**1,904,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1707	**GBHS - ALI SHER MUHAJAR TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,247,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,223,000**
A03901	Stationery					298,000
A0390A	Sports Activities					84,000
A0390B	Co-Curricular Activities					187,000
A03942	Cost of Other Stores					368,000
A03977	Stipend to Girls Students					286,000
A09	**TOTAL PHYSICAL ASSETS**					**167,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**167,000**
A09701	Furniture and fixtures					167,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**246,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**112,000**
A13201	Furniture and Fixture					112,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**84,000**
A13802	Maintenance of playgrounds					84,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1707 GBHS - ALI SHER MUHAJAR TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR					
GBHS - ALI SHER MUHAJAR TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR					**1,660,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1708	**GGHS - MISSAN WADI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,950,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,926,000**
A03901	Stationery					343,000
A0390A	Sports Activities					99,000
A0390B	Co-Curricular Activities					216,000
A03942	Cost of Other Stores					406,000
A03977	Stipend to Girls Students					862,000
A09	**TOTAL PHYSICAL ASSETS**					**175,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**175,000**
A09701	Furniture and fixtures					175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**280,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**131,000**
A13201	Furniture and Fixture					131,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**99,000**
A13802	Maintenance of playgrounds					99,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1708 GGHS - MISSAN WADI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR					
GGHS - MISSAN WADI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR					**2,405,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1709	**GBHS - MAIN SINDHI TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,349,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,337,000**
A03901	Stationery					439,000
A0390A	Sports Activities					131,000
A0390B	Co-Curricular Activities					281,000
A03942	Cost of Other Stores					486,000
A09	**TOTAL PHYSICAL ASSETS**					**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**192,000**
A09701	Furniture and fixtures					192,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**352,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**171,000**
A13201	Furniture and Fixture					171,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**131,000**
A13802	Maintenance of playgrounds					131,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1709 GBHS - MAIN SINDHI TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR					
GBHS - MAIN SINDHI TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR					**1,893,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1710	**GGHS - BAHAR KHAN MIRJAT TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**2,449,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,425,000**
A03901	Stationery					428,000
A0390A	Sports Activities					128,000
A0390B	Co-Curricular Activities					274,000
A03942	Cost of Other Stores					477,000
A03977	Stipend to Girls Students					1,118,000
A09	**TOTAL PHYSICAL ASSETS**					**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**190,000**
A09701	Furniture and fixtures					190,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**345,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**167,000**
A13201	Furniture and Fixture					167,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**128,000**
A13802	Maintenance of playgrounds					128,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1710 GGHS - BAHAR KHAN MIRJAT TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR					
GGHS - BAHAR KHAN MIRJAT TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR					**2,984,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1711	**GBHS - A KAREEM DARS TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**870,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**846,000**
A03901	Stationery					226,000
A0390A	Sports Activities					60,000
A0390B	Co-Curricular Activities					139,000
A03942	Cost of Other Stores					308,000
A03977	Stipend to Girls Students					113,000
A09	**TOTAL PHYSICAL ASSETS**					**154,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**154,000**
A09701	Furniture and fixtures					154,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**192,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**82,000**
A13201	Furniture and Fixture					82,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**60,000**
A13802	Maintenance of playgrounds					60,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1711 GBHS - A KAREEM DARS TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR					
GBHS - A KAREEM DARS TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR					**1,216,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1712 GBHS - DASOORI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR					
A03 TOTAL OPERATING EXPENSES					**603,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**579,000**
A03901 Stationery					154,000
A0390A Sports Activities					36,000
A0390B Co-Curricular Activities					91,000
A03942 Cost of Other Stores					248,000
A03977 Stipend to Girls Students					50,000
A09 TOTAL PHYSICAL ASSETS					**140,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**140,000**
A09701 Furniture and fixtures					140,000
A13 TOTAL REPAIRS AND MAINTENANCE					**138,000**
A132 TOTAL FURNITURE AND FIXTURE					**52,000**
A13201 Furniture and Fixture					52,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**36,000**
A13802 Maintenance of playgrounds					36,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1712 GBHS - DASOORI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR					
GBHS - DASOORI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR					**881,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1713	**GBHS - MASU BOZDAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**2,225,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,201,000**
A03901	Stationery					556,000
A0390A	Sports Activities					170,000
A0390B	Co-Curricular Activities					359,000
A03942	Cost of Other Stores					583,000
A03977	Stipend to Girls Students					533,000
A09	**TOTAL PHYSICAL ASSETS**					**213,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**213,000**
A09701	Furniture and fixtures					213,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**440,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**220,000**
A13201	Furniture and Fixture					220,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**170,000**
A13802	Maintenance of playgrounds					170,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1713 GBHS - MASU BOZDAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR					
GBHS - MASU BOZDAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR					**2,878,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1714	**GGHS - SHAHPUR RIZVI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,466,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,442,000**
A03901	Stationery					310,000
A0390A	Sports Activities					88,000
A0390B	Co-Curricular Activities					195,000
A03942	Cost of Other Stores					379,000
A03977	Stipend to Girls Students					470,000
A09	**TOTAL PHYSICAL ASSETS**					**169,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**169,000**
A09701	Furniture and fixtures					169,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**255,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**117,000**
A13201	Furniture and Fixture					117,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**88,000**
A13802	Maintenance of playgrounds					88,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1714 GGHS - SHAHPUR RIZVI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR					
GGHS - SHAHPUR RIZVI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR					**1,890,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1715	**GGHS - BUKERA SHARIF TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**					**1,653,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,629,000**
A03901	Stationery					288,000
A0390A	Sports Activities					81,000
A0390B	Co-Curricular Activities					180,000
A03942	Cost of Other Stores					360,000
A03977	Stipend to Girls Students					720,000
A09	**TOTAL PHYSICAL ASSETS**					**165,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**165,000**
A09701	Furniture and fixtures					165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**239,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**108,000**
A13201	Furniture and Fixture					108,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**81,000**
A13802	Maintenance of playgrounds					81,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1715 GGHS - BUKERA SHARIF TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR					
GGHS - BUKERA SHARIF TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR					2,057,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1926	**GBHS - PUMP HOUSE DHABEJI TALUKA MIRPUR SAKRO DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**551,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**527,000**
A03901	Stationery					153,000
A0390A	Sports Activities					36,000
A0390B	Co-Curricular Activities					90,000
A03942	Cost of Other Stores					248,000
A09	**TOTAL PHYSICAL ASSETS**					**140,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**140,000**
A09701	Furniture and fixtures					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**36,000**
A13802	Maintenance of playgrounds					36,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1926 GBHS - PUMP HOUSE DHABEJI TALUKA MIRPUR SAKRO DISTRICT THATTA					
GBHS - PUMP HOUSE DHABEJI TALUKA MIRPUR SAKRO DISTRICT THATTA					**829,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1927	**GBHS - SAJAN WARI TALUKA KETI BANDAR DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**541,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**517,000**
A03901	Stationery					137,000
A0390A	Sports Activities					31,000
A0390B	Co-Curricular Activities					79,000
A03942	Cost of Other Stores					234,000
A03977	Stipend to Girls Students					36,000
A09	**TOTAL PHYSICAL ASSETS**					**137,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**137,000**
A09701	Furniture and fixtures					137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**126,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**31,000**
A13802	Maintenance of playgrounds					31,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1927 GBHS - SAJAN WARI TALUKA KETI BANDAR DISTRICT THATTA					
GBHS - SAJAN WARI TALUKA KETI BANDAR DISTRICT THATTA					**804,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1928	**GBHS - AKHUND BARADIA TALUKA THATTA DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**4,200,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**4,188,000**
A03901	Stationery					1,094,000
A0390A	Sports Activities					350,000
A0390B	Co-Curricular Activities					718,000
A03942	Cost of Other Stores					1,032,000
A03977	Stipend to Girls Students					994,000
A09	**TOTAL PHYSICAL ASSETS**					**311,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**311,000**
A09701	Furniture and fixtures					311,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**844,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**444,000**
A13201	Furniture and Fixture					444,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**350,000**
A13802	Maintenance of playgrounds					350,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1928 GBHS - AKHUND BARADIA TALUKA THATTA DISTRICT THATTA					
GBHS - AKHUND BARADIA TALUKA THATTA DISTRICT THATTA					**5,355,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1929	**GBHS - DHABEJI TOWN TALUKA MIRPUR SAKRO DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**698,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**674,000**
A03901	Stationery					205,000
A0390A	Sports Activities					53,000
A0390B	Co-Curricular Activities					125,000
A03942	Cost of Other Stores					291,000
A09	**TOTAL PHYSICAL ASSETS**					**150,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and fixtures					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**177,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**74,000**
A13201	Furniture and Fixture					74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**53,000**
A13802	Maintenance of playgrounds					53,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1929 GBHS - DHABEJI TOWN TALUKA MIRPUR SAKRO DISTRICT THATTA					
GBHS - DHABEJI TOWN TALUKA MIRPUR SAKRO DISTRICT THATTA					1,025,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1930	**GBHS - MAKHDOOM ABDUL HASSAN THATVI MAKLI TALUKA THATTA DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**3,699,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,675,000**
A03901	Stationery					1,264,000
A0390A	Sports Activities					406,000
A0390B	Co-Curricular Activities					831,000
A03942	Cost of Other Stores					1,174,000
A09	**TOTAL PHYSICAL ASSETS**					**342,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**342,000**
A09701	Furniture and fixtures					342,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**971,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**515,000**
A13201	Furniture and Fixture					515,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**406,000**
A13802	Maintenance of playgrounds					406,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1930 GBHS - MAKHDOOM ABDUL HASSAN THATVI MAKLI TALUKA THATTA DISTRICT THATTA					
GBHS - MAKHDOOM ABDUL HASSAN THATVI MAKLI TALUKA THATTA DISTRICT THATTA					5,012,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1931	**GGHS - M.SAKRO TALUKA MIRPUR SAKRO DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**1,641,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,629,000**
A03901	Stationery					288,000
A0390A	Sports Activities					81,000
A0390B	Co-Curricular Activities					180,000
A03942	Cost of Other Stores					360,000
A03977	Stipend to Girls Students					720,000
A09	**TOTAL PHYSICAL ASSETS**					**165,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**165,000**
A09701	Furniture and fixtures					165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**239,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**108,000**
A13201	Furniture and Fixture					108,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**81,000**
A13802	Maintenance of playgrounds					81,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1931 GGHS - M.SAKRO TALUKA MIRPUR SAKRO DISTRICT THATTA					
GGHS - M.SAKRO TALUKA MIRPUR SAKRO DISTRICT THATTA					**2,045,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1932	**GGHS - THATTA TALUKA THATTA DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**5,603,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**5,591,000**
A03901	Stationery					984,000
A0390A	Sports Activities					313,000
A0390B	Co-Curricular Activities					644,000
A03942	Cost of Other Stores					940,000
A03977	Stipend to Girls Students					2,710,000
A09	**TOTAL PHYSICAL ASSETS**					**291,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**291,000**
A09701	Furniture and fixtures					291,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**761,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**398,000**
A13201	Furniture and Fixture					398,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**313,000**
A13802	Maintenance of playgrounds					313,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1932 GGHS - THATTA TALUKA THATTA DISTRICT THATTA					
GGHS - THATTA TALUKA THATTA DISTRICT THATTA					**6,655,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1933	**GGHS - WARD NO 1 THATTA TALUKA THATTA DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**2,794,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,770,000**
A03901	Stationery					473,000
A0390A	Sports Activities					143,000
A0390B	Co-Curricular Activities					303,000
A03942	Cost of Other Stores					514,000
A03977	Stipend to Girls Students					1,337,000
A09	**TOTAL PHYSICAL ASSETS**					**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**198,000**
A09701	Furniture and fixtures					198,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**378,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**185,000**
A13201	Furniture and Fixture					185,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**143,000**
A13802	Maintenance of playgrounds					143,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1933 GGHS - WARD NO 1 THATTA TALUKA THATTA DISTRICT THATTA					
GGHS - WARD NO 1 THATTA TALUKA THATTA DISTRICT THATTA					**3,370,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1934	**GBHS - FAQIR-JO-GOTH TALUKA THATTA DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**542,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**518,000**
A03901	Stationery					150,000
A0390A	Sports Activities					35,000
A0390B	Co-Curricular Activities					88,000
A03942	Cost of Other Stores					245,000
A09	**TOTAL PHYSICAL ASSETS**					**140,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**140,000**
A09701	Furniture and fixtures					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**35,000**
A13802	Maintenance of playgrounds					35,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1934 GBHS - FAQIR-JO-GOTH TALUKA THATTA DISTRICT THATTA					
GBHS - FAQIR-JO-GOTH TALUKA THATTA DISTRICT THATTA					818,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1935	**GGHS - MEHMOOD ABAD TALUKA MIRPUR SAKRO DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**1,007,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**983,000**
A03901	Stationery					209,000
A0390A	Sports Activities					55,000
A0390B	Co-Curricular Activities					127,000
A03942	Cost of Other Stores					294,000
A03977	Stipend to Girls Students					298,000
A09	**TOTAL PHYSICAL ASSETS**					**150,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and fixtures					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**180,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**75,000**
A13201	Furniture and Fixture					75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**55,000**
A13802	Maintenance of playgrounds					55,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1935 GGHS - MEHMOOD ABAD TALUKA MIRPUR SAKRO DISTRICT THATTA					
GGHS - MEHMOOD ABAD TALUKA MIRPUR SAKRO DISTRICT THATTA					**1,337,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1936	**GGHS - JHIMPIR THATTA TALUKA THATTA DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**1,333,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,309,000**
A03901	Stationery					236,000
A0390A	Sports Activities					64,000
A0390B	Co-Curricular Activities					145,000
A03942	Cost of Other Stores					317,000
A03977	Stipend to Girls Students					547,000
A09	**TOTAL PHYSICAL ASSETS**					**155,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**155,000**
A09701	Furniture and fixtures					155,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**200,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**86,000**
A13201	Furniture and Fixture					86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**64,000**
A13802	Maintenance of playgrounds					64,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1936 GGHS - JHIMPIR THATTA TALUKA THATTA DISTRICT THATTA					
GGHS - JHIMPIR THATTA TALUKA THATTA DISTRICT THATTA					**1,688,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1937	**GGHS - MAKLI THATTA TALUKA THATTA DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**3,881,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,857,000**
A03901	Stationery					649,000
A0390A	Sports Activities					201,000
A0390B	Co-Curricular Activities					421,000
A03942	Cost of Other Stores					661,000
A03977	Stipend to Girls Students					1,925,000
A09	**TOTAL PHYSICAL ASSETS**					**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**230,000**
A09701	Furniture and fixtures					230,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**510,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**259,000**
A13201	Furniture and Fixture					259,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**201,000**
A13802	Maintenance of playgrounds					201,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1937 GGHS - MAKLI THATTA TALUKA THATTA DISTRICT THATTA					
GGHS - MAKLI THATTA TALUKA THATTA DISTRICT THATTA					**4,621,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1938	**GGHS - JHUNG SHAHI TALUKA THATTA DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**3,419,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,395,000**
A03901	Stationery					653,000
A0390A	Sports Activities					203,000
A0390B	Co-Curricular Activities					423,000
A03942	Cost of Other Stores					664,000
A03977	Stipend to Girls Students					1,452,000
A09	**TOTAL PHYSICAL ASSETS**					**231,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**231,000**
A09701	Furniture and fixtures					231,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**513,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**260,000**
A13201	Furniture and Fixture					260,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**203,000**
A13802	Maintenance of playgrounds					203,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1938 GGHS - JHUNG SHAHI TALUKA THATTA DISTRICT THATTA					
GGHS - JHUNG SHAHI TALUKA THATTA DISTRICT THATTA					**4,163,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1939	**GBHS - KETIBUNDER TALUKA KETI BANDAR DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**618,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**594,000**
A03901	Stationery					159,000
A0390A	Sports Activities					38,000
A0390B	Co-Curricular Activities					94,000
A03942	Cost of Other Stores					253,000
A03977	Stipend to Girls Students					50,000
A09	**TOTAL PHYSICAL ASSETS**					**141,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**141,000**
A09701	Furniture and fixtures					141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**142,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**38,000**
A13802	Maintenance of playgrounds					38,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1939 GBHS - KETIBUNDER TALUKA KETI BANDAR DISTRICT THATTA					
GBHS - KETIBUNDER TALUKA KETI BANDAR DISTRICT THATTA					**901,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1940	**GBHS - BUHARA TALUKA MIRPUR SAKRO DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**1,437,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,413,000**
A03901	Stationery					341,000
A0390A	Sports Activities					99,000
A0390B	Co-Curricular Activities					216,000
A03942	Cost of Other Stores					404,000
A03977	Stipend to Girls Students					353,000
A09	**TOTAL PHYSICAL ASSETS**					**174,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**174,000**
A09701	Furniture and fixtures					174,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**279,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**130,000**
A13201	Furniture and Fixture					130,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**99,000**
A13802	Maintenance of playgrounds					99,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1940 GBHS - BUHARA TALUKA MIRPUR SAKRO DISTRICT THATTA					
GBHS - BUHARA TALUKA MIRPUR SAKRO DISTRICT THATTA					**1,890,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1941	**GGHS - GHULAMULLAH TALUKA MIRPUR SAKRO DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**1,364,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,340,000**
A03901	Stationery					241,000
A0390A	Sports Activities					65,000
A0390B	Co-Curricular Activities					149,000
A03942	Cost of Other Stores					321,000
A03977	Stipend to Girls Students					564,000
A09	**TOTAL PHYSICAL ASSETS**					**156,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**156,000**
A09701	Furniture and fixtures					156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**204,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**89,000**
A13201	Furniture and Fixture					89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**65,000**
A13802	Maintenance of playgrounds					65,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1941 GGHS - GHULAMULLAH TALUKA MIRPUR SAKRO DISTRICT THATTA					
GGHS - GHULAMULLAH TALUKA MIRPUR SAKRO DISTRICT THATTA					**1,724,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1942	**GBHS - BARAD THAHEEM TALUKA MIRPUR SAKRO DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**1,188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,164,000**
A03901	Stationery					305,000
A0390A	Sports Activities					87,000
A0390B	Co-Curricular Activities					192,000
A03942	Cost of Other Stores					374,000
A03977	Stipend to Girls Students					206,000
A09	**TOTAL PHYSICAL ASSETS**					**168,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**168,000**
A09701	Furniture and fixtures					168,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**252,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**115,000**
A13201	Furniture and Fixture					115,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**87,000**
A13802	Maintenance of playgrounds					87,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1942 GBHS - BARAD THAHEEM TALUKA MIRPUR SAKRO DISTRICT THATTA					
GBHS - BARAD THAHEEM TALUKA MIRPUR SAKRO DISTRICT THATTA					**1,608,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1943	**GGHS - PUMP HOUSE DHABEJI TALUKA MIRPUR SAKRO DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**1,622,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,598,000**
A03901	Stationery					283,000
A0390A	Sports Activities					79,000
A0390B	Co-Curricular Activities					177,000
A03942	Cost of Other Stores					356,000
A03977	Stipend to Girls Students					703,000
A09	**TOTAL PHYSICAL ASSETS**					**164,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**164,000**
A09701	Furniture and fixtures					164,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**235,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**106,000**
A13201	Furniture and Fixture					106,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**79,000**
A13802	Maintenance of playgrounds					79,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1943 GGHS - PUMP HOUSE DHABEJI TALUKA MIRPUR SAKRO DISTRICT THATTA					
GGHS - PUMP HOUSE DHABEJI TALUKA MIRPUR SAKRO DISTRICT THATTA					2,021,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1944	**GGHS - GHARIBABAD TALUKA MIRPUR SAKRO DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**1,511,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,487,000**
A03901	Stationery					265,000
A0390A	Sports Activities					73,000
A0390B	Co-Curricular Activities					165,000
A03942	Cost of Other Stores					341,000
A03977	Stipend to Girls Students					643,000
A09	**TOTAL PHYSICAL ASSETS**					**161,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**161,000**
A09701	Furniture and fixtures					161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**221,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**98,000**
A13201	Furniture and Fixture					98,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**73,000**
A13802	Maintenance of playgrounds					73,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1944 GGHS - GHARIBABAD TALUKA MIRPUR SAKRO DISTRICT THATTA					
GGHS - GHARIBABAD TALUKA MIRPUR SAKRO DISTRICT THATTA					**1,893,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1945	**GBHS - KOTRI ALLAH RAKHIO SHAH TALUKA GHORABARI DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**1,158,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,134,000**
A03901	Stationery					330,000
A0390A	Sports Activities					95,000
A0390B	Co-Curricular Activities					208,000
A03942	Cost of Other Stores					395,000
A03977	Stipend to Girls Students					106,000
A09	**TOTAL PHYSICAL ASSETS**					**172,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**172,000**
A09701	Furniture and fixtures					172,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**270,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**125,000**
A13201	Furniture and Fixture					125,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**95,000**
A13802	Maintenance of playgrounds					95,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1945 GBHS - KOTRI ALLAH RAKHIO SHAH TALUKA GHORABARI DISTRICT THATTA					
GBHS - KOTRI ALLAH RAKHIO SHAH TALUKA GHORABARI DISTRICT THATTA					**1,600,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1946	**GBHS - HAJI HASSAN KATIYAR TALUKA MIRPUR SAKRO DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**547,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**523,000**
A03901	Stationery					148,000
A0390A	Sports Activities					34,000
A0390B	Co-Curricular Activities					87,000
A03942	Cost of Other Stores					244,000
A03977	Stipend to Girls Students					10,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**34,000**
A13802	Maintenance of playgrounds					34,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1946 GBHS - HAJI HASSAN KATIYAR TALUKA MIRPUR SAKRO DISTRICT THATTA					
GBHS - HAJI HASSAN KATIYAR TALUKA MIRPUR SAKRO DISTRICT THATTA					820,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1947	**GBHS - MURADANI TALUKA GHORABARI DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**1,099,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,075,000**
A03901	Stationery					250,000
A0390A	Sports Activities					68,000
A0390B	Co-Curricular Activities					155,000
A03942	Cost of Other Stores					328,000
A03977	Stipend to Girls Students					274,000
A09	**TOTAL PHYSICAL ASSETS**					**158,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**158,000**
A09701	Furniture and fixtures					158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**210,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**92,000**
A13201	Furniture and Fixture					92,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**68,000**
A13802	Maintenance of playgrounds					68,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1947 GBHS - MURADANI TALUKA GHORABARI DISTRICT THATTA					
GBHS - MURADANI TALUKA GHORABARI DISTRICT THATTA					**1,467,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1948	**GGHS - DHABEJI TALUKA MIRPUR SAKRO DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**876,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**852,000**
A03901	Stationery					162,000
A0390A	Sports Activities					39,000
A0390B	Co-Curricular Activities					96,000
A03942	Cost of Other Stores					255,000
A03977	Stipend to Girls Students					300,000
A09	**TOTAL PHYSICAL ASSETS**					**142,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**142,000**
A09701	Furniture and fixtures					142,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**145,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**56,000**
A13201	Furniture and Fixture					56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**39,000**
A13802	Maintenance of playgrounds					39,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1948 GGHS - DHABEJI TALUKA MIRPUR SAKRO DISTRICT THATTA					
GGHS - DHABEJI TALUKA MIRPUR SAKRO DISTRICT THATTA					**1,163,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1949	**GBHS - MAKHDOOM MUHAMMAD HASHIM THATVI TALUKA THATTA DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**2,645,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,621,000**
A03901	Stationery					793,000
A0390A	Sports Activities					249,000
A0390B	Co-Curricular Activities					517,000
A03942	Cost of Other Stores					781,000
A03977	Stipend to Girls Students					281,000
A09	**TOTAL PHYSICAL ASSETS**					**257,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**257,000**
A09701	Furniture and fixtures					257,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**618,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**319,000**
A13201	Furniture and Fixture					319,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**249,000**
A13802	Maintenance of playgrounds					249,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1949 GBHS - MAKHDOOM MUHAMMAD HASHIM THATVI TALUKA THATTA DISTRICT THATTA					
GBHS - MAKHDOOM MUHAMMAD HASHIM THATVI TALUKA THATTA DISTRICT THATTA					**3,520,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1950	**GBHS - BAGHAN TALUKA KETI BANDAR DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**331,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**307,000**
A03901	Stationery					76,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A03942	Cost of Other Stores					183,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1950 GBHS - BAGHAN TALUKA KETI BANDAR DISTRICT THATTA					
GBHS - BAGHAN TALUKA KETI BANDAR DISTRICT THATTA					**537,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1951	**GGHS - SINGLE SECTION HIGH SCH THATTA SUGAR MIL TALUKA THATTA DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**1,879,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,855,000**
A03901	Stationery					325,000
A0390A	Sports Activities					93,000
A0390B	Co-Curricular Activities					204,000
A03942	Cost of Other Stores					391,000
A03977	Stipend to Girls Students					842,000
A09	**TOTAL PHYSICAL ASSETS**					**171,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**171,000**
A09701	Furniture and fixtures					171,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**266,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**123,000**
A13201	Furniture and Fixture					123,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**93,000**
A13802	Maintenance of playgrounds					93,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1951 GGHS - SINGLE SECTION HIGH SCH THATTA SUGAR MIL TALUKA THATTA DISTRICT THATTA					
GGHS - SINGLE SECTION HIGH SCH THATTA SUGAR MIL TALUKA THATTA DISTRICT THATTA					2,316,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1952	**GGHS - JHHERRUCK TALUKA THATTA DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**2,181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,157,000**
A03901	Stationery					437,000
A0390A	Sports Activities					131,000
A0390B	Co-Curricular Activities					279,000
A03942	Cost of Other Stores					484,000
A03977	Stipend to Girls Students					826,000
A09	**TOTAL PHYSICAL ASSETS**					**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**192,000**
A09701	Furniture and fixtures					192,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**351,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**170,000**
A13201	Furniture and Fixture					170,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**131,000**
A13802	Maintenance of playgrounds					131,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1952 GGHS - JHHERRUCK TALUKA THATTA DISTRICT THATTA					
GGHS - JHHERRUCK TALUKA THATTA DISTRICT THATTA					2,724,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1953	**GBHS - SHAIKH SOOMAR TALUKA THATTA DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**894,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**870,000**
A03901	Stationery					237,000
A0390A	Sports Activities					64,000
A0390B	Co-Curricular Activities					146,000
A03942	Cost of Other Stores					317,000
A03977	Stipend to Girls Students					106,000
A09	**TOTAL PHYSICAL ASSETS**					**155,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**155,000**
A09701	Furniture and fixtures					155,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**201,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**87,000**
A13201	Furniture and Fixture					87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**64,000**
A13802	Maintenance of playgrounds					64,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1953 GBHS - SHAIKH SOOMAR TALUKA THATTA DISTRICT THATTA					
GBHS - SHAIKH SOOMAR TALUKA THATTA DISTRICT THATTA					1,250,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1954 GBHS - SONDA TALUKA THATTA DISTRICT THATTA					
A03 TOTAL OPERATING EXPENSES					**1,296,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,272,000**
A03901 Stationery					372,000
A0390A Sports Activities					109,000
A0390B Co-Curricular Activities					236,000
A03942 Cost of Other Stores					430,000
A03977 Stipend to Girls Students					125,000
A09 TOTAL PHYSICAL ASSETS					**180,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**180,000**
A09701 Furniture and fixtures					180,000
A13 TOTAL REPAIRS AND MAINTENANCE					**302,000**
A132 TOTAL FURNITURE AND FIXTURE					**143,000**
A13201 Furniture and Fixture					143,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**109,000**
A13802 Maintenance of playgrounds					109,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1954 GBHS - SONDA TALUKA THATTA DISTRICT THATTA					
GBHS - SONDA TALUKA THATTA DISTRICT THATTA					1,778,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1955 GBHS - MALMARI TALUKA THATTA DISTRICT THATTA					
A03 TOTAL OPERATING EXPENSES					**676,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**652,000**
A03901 Stationery					160,000
A0390A Sports Activities					38,000
A0390B Co-Curricular Activities					95,000
A03942 Cost of Other Stores					253,000
A03977 Stipend to Girls Students					106,000
A09 TOTAL PHYSICAL ASSETS					**141,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**141,000**
A09701 Furniture and fixtures					141,000
A13 TOTAL REPAIRS AND MAINTENANCE					**143,000**
A132 TOTAL FURNITURE AND FIXTURE					**55,000**
A13201 Furniture and Fixture					55,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**38,000**
A13802 Maintenance of playgrounds					38,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1955 GBHS - MALMARI TALUKA THATTA DISTRICT THATTA					
GBHS - MALMARI TALUKA THATTA DISTRICT THATTA					**960,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1956	**GBHS - GAIL MORI TALUKA GHORABARI DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**2,208,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,184,000**
A03901	Stationery					378,000
A0390A	Sports Activities					111,000
A0390B	Co-Curricular Activities					240,000
A03942	Cost of Other Stores					435,000
A03977	Stipend to Girls Students					1,020,000
A09	**TOTAL PHYSICAL ASSETS**					**181,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**181,000**
A09701	Furniture and fixtures					181,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**307,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**146,000**
A13201	Furniture and Fixture					146,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**111,000**
A13802	Maintenance of playgrounds					111,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1956 GBHS - GAIL MORI TALUKA GHORABARI DISTRICT THATTA					
GBHS - GAIL MORI TALUKA GHORABARI DISTRICT THATTA					**2,696,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1957 GBHS - GHULMULLAH TALUKA MIRPUR SAKRO DISTRICT THATTA					
A03 TOTAL OPERATING EXPENSES					**819,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**795,000**
A03901 Stationery					248,000
A0390A Sports Activities					68,000
A0390B Co-Curricular Activities					153,000
A03942 Cost of Other Stores					326,000
A09 TOTAL PHYSICAL ASSETS					**157,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**157,000**
A09701 Furniture and fixtures					157,000
A13 TOTAL REPAIRS AND MAINTENANCE					**209,000**
A132 TOTAL FURNITURE AND FIXTURE					**91,000**
A13201 Furniture and Fixture					91,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**68,000**
A13802 Maintenance of playgrounds					68,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1957 GBHS - GHULMULLAH TALUKA MIRPUR SAKRO DISTRICT THATTA					
GBHS - GHULMULLAH TALUKA MIRPUR SAKRO DISTRICT THATTA					**1,185,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1958	**GBHS - KARAMPUR TALUKA MIRPUR SAKRO DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**673,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**649,000**
A03901	Stationery					194,000
A0390A	Sports Activities					50,000
A0390B	Co-Curricular Activities					118,000
A03942	Cost of Other Stores					282,000
A03977	Stipend to Girls Students					5,000
A09	**TOTAL PHYSICAL ASSETS**					**148,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**148,000**
A09701	Furniture and fixtures					148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**169,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**69,000**
A13201	Furniture and Fixture					69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**50,000**
A13802	Maintenance of playgrounds					50,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1958 GBHS - KARAMPUR TALUKA MIRPUR SAKRO DISTRICT THATTA					
GBHS - KARAMPUR TALUKA MIRPUR SAKRO DISTRICT THATTA					**990,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1959	**GBHS - GUL MANDA TALUKA THATTA DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**1,037,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,025,000**
A03901	Stationery					329,000
A0390A	Sports Activities					95,000
A0390B	Co-Curricular Activities					207,000
A03942	Cost of Other Stores					394,000
A09	**TOTAL PHYSICAL ASSETS**					**172,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**172,000**
A09701	Furniture and fixtures					172,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**270,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**125,000**
A13201	Furniture and Fixture					125,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**95,000**
A13802	Maintenance of playgrounds					95,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1959 GBHS - GUL MANDA TALUKA THATTA DISTRICT THATTA					
GBHS - GUL MANDA TALUKA THATTA DISTRICT THATTA					1,479,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1960	**GBHS - FILTER PLANT GHARO TALUKA MIRPUR SAKRO DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**829,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**805,000**
A03901	Stationery					248,000
A0390A	Sports Activities					68,000
A0390B	Co-Curricular Activities					153,000
A03942	Cost of Other Stores					326,000
A03977	Stipend to Girls Students					10,000
A09	**TOTAL PHYSICAL ASSETS**					**157,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**157,000**
A09701	Furniture and fixtures					157,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**209,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**91,000**
A13201	Furniture and Fixture					91,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**68,000**
A13802	Maintenance of playgrounds					68,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1960 GBHS - FILTER PLANT GHARO TALUKA MIRPUR SAKRO DISTRICT THATTA					
GBHS - FILTER PLANT GHARO TALUKA MIRPUR SAKRO DISTRICT THATTA					1,195,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1961	**GBHS - GUJJO TALUKA MIRPUR SAKRO DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**1,358,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,334,000**
A03901	Stationery					393,000
A0390A	Sports Activities					116,000
A0390B	Co-Curricular Activities					250,000
A03942	Cost of Other Stores					448,000
A03977	Stipend to Girls Students					127,000
A09	**TOTAL PHYSICAL ASSETS**					**184,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**184,000**
A09701	Furniture and fixtures					184,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**318,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**152,000**
A13201	Furniture and Fixture					152,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**116,000**
A13802	Maintenance of playgrounds					116,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1961 GBHS - GUJJO TALUKA MIRPUR SAKRO DISTRICT THATTA					
GBHS - GUJJO TALUKA MIRPUR SAKRO DISTRICT THATTA					**1,860,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1962	**GBHS - AGHEEMANI TALUKA THATTA DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**984,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**960,000**
A03901	Stationery					268,000
A0390A	Sports Activities					74,000
A0390B	Co-Curricular Activities					167,000
A03942	Cost of Other Stores					343,000
A03977	Stipend to Girls Students					108,000
A09	**TOTAL PHYSICAL ASSETS**					**161,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**161,000**
A09701	Furniture and fixtures					161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**224,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**100,000**
A13201	Furniture and Fixture					100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**74,000**
A13802	Maintenance of playgrounds					74,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1962 GBHS - AGHEEMANI TALUKA THATTA DISTRICT THATTA					
GBHS - AGHEEMANI TALUKA THATTA DISTRICT THATTA					**1,369,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1963	**GBHS - ONGAR TALUKA THATTA DISTRICT THATTA**					
A03	**TOTAL OPERATING EXPENSES**					**1,231,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,207,000**
A03901	Stationery					360,000
A0390A	Sports Activities					105,000
A0390B	Co-Curricular Activities					228,000
A03942	Cost of Other Stores					420,000
A03977	Stipend to Girls Students					94,000
A09	**TOTAL PHYSICAL ASSETS**					**178,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**178,000**
A09701	Furniture and fixtures					178,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**293,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**138,000**
A13201	Furniture and Fixture					138,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**105,000**
A13802	Maintenance of playgrounds					105,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1963 GBHS - ONGAR TALUKA THATTA DISTRICT THATTA					
GBHS - ONGAR TALUKA THATTA DISTRICT THATTA					**1,702,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2715	**GBHS - TALIMUL-ISLAM MUHAMMADABAD (TALHI) TALUKA KUNRI DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,524,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,500,000**
A03901	Stationery					488,000
A0390A	Sports Activities					148,000
A0390B	Co-Curricular Activities					313,000
A03942	Cost of Other Stores					527,000
A03977	Stipend to Girls Students					24,000
A09	**TOTAL PHYSICAL ASSETS**					**201,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**201,000**
A09701	Furniture and fixtures					201,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**389,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**191,000**
A13201	Furniture and Fixture					191,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**148,000**
A13802	Maintenance of playgrounds					148,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2715 GBHS - TALIMUL-ISLAM MUHAMMADABAD (TALHI) TALUKA KUNRI DISTRICT UMERKOT					
GBHS - TALIMUL-ISLAM MUHAMMADABAD (TALHI) TALUKA KUNRI DISTRICT UMERKOT					2,114,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2716	**GGHS - SHADI PALLI TALUKA PITHORO DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,645,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,621,000**
A03901	Stationery					287,000
A0390A	Sports Activities					81,000
A0390B	Co-Curricular Activities					179,000
A03942	Cost of Other Stores					359,000
A03977	Stipend to Girls Students					715,000
A09	**TOTAL PHYSICAL ASSETS**					**165,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**165,000**
A09701	Furniture and fixtures					165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**238,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**107,000**
A13201	Furniture and Fixture					107,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**81,000**
A13802	Maintenance of playgrounds					81,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2716 GGHS - SHADI PALLI TALUKA PITHORO DISTRICT UMERKOT					
GGHS - SHADI PALLI TALUKA PITHORO DISTRICT UMERKOT					**2,048,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2717 GBHS - VEHRO KUMBHAR TALUKA UMERKOT DISTRICT UMERKOT					
A03 TOTAL OPERATING EXPENSES					**960,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**948,000**
A03901 Stationery					302,000
A0390A Sports Activities					86,000
A0390B Co-Curricular Activities					189,000
A03942 Cost of Other Stores					371,000
A09 TOTAL PHYSICAL ASSETS					**167,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**167,000**
A09701 Furniture and fixtures					167,000
A13 TOTAL REPAIRS AND MAINTENANCE					**250,000**
A132 TOTAL FURNITURE AND FIXTURE					**114,000**
A13201 Furniture and Fixture					114,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**86,000**
A13802 Maintenance of playgrounds					86,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2717 GBHS - VEHRO KUMBHAR TALUKA UMERKOT DISTRICT UMERKOT					
GBHS - VEHRO KUMBHAR TALUKA UMERKOT DISTRICT UMERKOT					**1,377,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2718	**GBHS - HAJI DODO MANGRIO TALUKA PITHORO DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**410,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**386,000**
A03901	Stationery					87,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					46,000
A03942	Cost of Other Stores					193,000
A03977	Stipend to Girls Students					46,000
A09	**TOTAL PHYSICAL ASSETS**					**128,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**128,000**
A09701	Furniture and fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2718 GBHS - HAJI DODO MANGRIO TALUKA PITHORO DISTRICT UMERKOT					
GBHS - HAJI DODO MANGRIO TALUKA PITHORO DISTRICT UMERKOT					**626,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2719	**GBHS - JALO JO CHAUNRO TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,244,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,220,000**
A03901	Stationery					310,000
A0390A	Sports Activities					88,000
A0390B	Co-Curricular Activities					194,000
A03942	Cost of Other Stores					378,000
A03977	Stipend to Girls Students					250,000
A09	**TOTAL PHYSICAL ASSETS**					**169,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**169,000**
A09701	Furniture and fixtures					169,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**255,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**117,000**
A13201	Furniture and Fixture					117,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**88,000**
A13802	Maintenance of playgrounds					88,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2719 GBHS - JALO JO CHAUNRO TALUKA UMERKOT DISTRICT UMERKOT					
GBHS - JALO JO CHAUNRO TALUKA UMERKOT DISTRICT UMERKOT					**1,668,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2720	**GBHS - IBRAHIMANI ARISAR TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,326,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,302,000**
A03901	Stationery					343,000
A0390A	Sports Activities					99,000
A0390B	Co-Curricular Activities					216,000
A03942	Cost of Other Stores					406,000
A03977	Stipend to Girls Students					238,000
A09	**TOTAL PHYSICAL ASSETS**					**175,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**175,000**
A09701	Furniture and fixtures					175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**280,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**131,000**
A13201	Furniture and Fixture					131,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**99,000**
A13802	Maintenance of playgrounds					99,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2720 GBHS - IBRAHIMANI ARISAR TALUKA UMERKOT DISTRICT UMERKOT					
GBHS - IBRAHIMANI ARISAR TALUKA UMERKOT DISTRICT UMERKOT					**1,781,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2721	**GBHS - HAJI SAMOON NOHRI TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**699,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**675,000**
A03901	Stationery					166,000
A0390A	Sports Activities					40,000
A0390B	Co-Curricular Activities					98,000
A03942	Cost of Other Stores					258,000
A03977	Stipend to Girls Students					113,000
A09	**TOTAL PHYSICAL ASSETS**					**143,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**143,000**
A09701	Furniture and fixtures					143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**147,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**40,000**
A13802	Maintenance of playgrounds					40,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2721 GBHS - HAJI SAMOON NOHRI TALUKA UMERKOT DISTRICT UMERKOT					
GBHS - HAJI SAMOON NOHRI TALUKA UMERKOT DISTRICT UMERKOT					989,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2722	**GGHS - DHORONARO TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**2,399,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,375,000**
A03901	Stationery					409,000
A0390A	Sports Activities					121,000
A0390B	Co-Curricular Activities					261,000
A03942	Cost of Other Stores					461,000
A03977	Stipend to Girls Students					1,123,000
A09	**TOTAL PHYSICAL ASSETS**					**187,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**187,000**
A09701	Furniture and fixtures					187,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**329,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**158,000**
A13201	Furniture and Fixture					158,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**121,000**
A13802	Maintenance of playgrounds					121,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2722 GGHS - DHORONARO TALUKA UMERKOT DISTRICT UMERKOT					
GGHS - DHORONARO TALUKA UMERKOT DISTRICT UMERKOT					**2,915,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2723	**GBHS - MIR WALI MUHAMMAD TALPUR TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,236,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,212,000**
A03901	Stationery					312,000
A0390A	Sports Activities					89,000
A0390B	Co-Curricular Activities					196,000
A03942	Cost of Other Stores					380,000
A03977	Stipend to Girls Students					235,000
A09	**TOTAL PHYSICAL ASSETS**					**169,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**169,000**
A09701	Furniture and fixtures					169,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**257,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**118,000**
A13201	Furniture and Fixture					118,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**89,000**
A13802	Maintenance of playgrounds					89,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2723 GBHS - MIR WALI MUHAMMAD TALPUR TALUKA UMERKOT DISTRICT UMERKOT					
GBHS - MIR WALI MUHAMMAD TALPUR TALUKA UMERKOT DISTRICT UMERKOT					1,662,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2724	**GBHS - UMERKOT NO.2 TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**3,116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**3,092,000**
A03901	Stationery					1,058,000
A0390A	Sports Activities					338,000
A0390B	Co-Curricular Activities					694,000
A03942	Cost of Other Stores					1,002,000
A09	**TOTAL PHYSICAL ASSETS**					**305,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**305,000**
A09701	Furniture and fixtures					305,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**817,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**429,000**
A13201	Furniture and Fixture					429,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**338,000**
A13802	Maintenance of playgrounds					338,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2724 GBHS - UMERKOT NO.2 TALUKA UMERKOT DISTRICT UMERKOT					
GBHS - UMERKOT NO.2 TALUKA UMERKOT DISTRICT UMERKOT					**4,238,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2725	**GBHS - HAJIANI KELRO TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,070,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,046,000**
A03901	Stationery					302,000
A0390A	Sports Activities					86,000
A0390B	Co-Curricular Activities					189,000
A03942	Cost of Other Stores					371,000
A03977	Stipend to Girls Students					98,000
A09	**TOTAL PHYSICAL ASSETS**					**167,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**167,000**
A09701	Furniture and fixtures					167,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**250,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**114,000**
A13201	Furniture and Fixture					114,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**86,000**
A13802	Maintenance of playgrounds					86,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2725 GBHS - HAJIANI KELRO TALUKA UMERKOT DISTRICT UMERKOT					
GBHS - HAJIANI KELRO TALUKA UMERKOT DISTRICT UMERKOT					**1,487,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2726	**GBHS - ALI MUHAMMAD SAMEJO TALUKA KUNRI DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**924,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**900,000**
A03901	Stationery					238,000
A0390A	Sports Activities					64,000
A0390B	Co-Curricular Activities					146,000
A03942	Cost of Other Stores					318,000
A03977	Stipend to Girls Students					134,000
A09	**TOTAL PHYSICAL ASSETS**					**156,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**156,000**
A09701	Furniture and fixtures					156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**201,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**87,000**
A13201	Furniture and Fixture					87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**64,000**
A13802	Maintenance of playgrounds					64,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2726 GBHS - ALI MUHAMMAD SAMEJO TALUKA KUNRI DISTRICT UMERKOT					
GBHS - ALI MUHAMMAD SAMEJO TALUKA KUNRI DISTRICT UMERKOT					**1,281,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2727	**GBHS - SOMOON SAMAN TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**605,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**581,000**
A03901	Stationery					148,000
A0390A	Sports Activities					34,000
A0390B	Co-Curricular Activities					86,000
A03942	Cost of Other Stores					243,000
A03977	Stipend to Girls Students					70,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**34,000**
A13802	Maintenance of playgrounds					34,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2727 GBHS - SOMOON SAMAN TALUKA UMERKOT DISTRICT UMERKOT					
GBHS - SOMOON SAMAN TALUKA UMERKOT DISTRICT UMERKOT					878,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2728	**GGHS - GHARIBABAD UMERKOT TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**2,516,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**2,504,000**
A03901	Stationery					430,000
A0390A	Sports Activities					128,000
A0390B	Co-Curricular Activities					275,000
A03942	Cost of Other Stores					478,000
A03977	Stipend to Girls Students					1,193,000
A09	**TOTAL PHYSICAL ASSETS**					**191,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**191,000**
A09701	Furniture and fixtures					191,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**345,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**167,000**
A13201	Furniture and Fixture					167,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**128,000**
A13802	Maintenance of playgrounds					128,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2728 GGHS - GHARIBABAD UMERKOT TALUKA UMERKOT DISTRICT UMERKOT					
GGHS - GHARIBABAD UMERKOT TALUKA UMERKOT DISTRICT UMERKOT					**3,052,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2729	**GGHS - SAMARO ROAD TALUKA SAMARO DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,725,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,701,000**
A03901	Stationery					300,000
A0390A	Sports Activities					85,000
A0390B	Co-Curricular Activities					188,000
A03942	Cost of Other Stores					370,000
A03977	Stipend to Girls Students					758,000
A09	**TOTAL PHYSICAL ASSETS**					**167,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**167,000**
A09701	Furniture and fixtures					167,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**248,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**113,000**
A13201	Furniture and Fixture					113,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**85,000**
A13802	Maintenance of playgrounds					85,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2729 GGHS - SAMARO ROAD TALUKA SAMARO DISTRICT UMERKOT					
GGHS - SAMARO ROAD TALUKA SAMARO DISTRICT UMERKOT					2,140,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2730	**GGHS - MAHENDERE JO PAR TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,423,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,399,000**
A03901	Stationery					251,000
A0390A	Sports Activities					69,000
A0390B	Co-Curricular Activities					155,000
A03942	Cost of Other Stores					329,000
A03977	Stipend to Girls Students					595,000
A09	**TOTAL PHYSICAL ASSETS**					**158,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**158,000**
A09701	Furniture and fixtures					158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**211,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**92,000**
A13201	Furniture and Fixture					92,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**69,000**
A13802	Maintenance of playgrounds					69,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2730 GGHS - MAHENDERE JO PAR TALUKA UMERKOT DISTRICT UMERKOT					
GGHS - MAHENDERE JO PAR TALUKA UMERKOT DISTRICT UMERKOT					1,792,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2731	**GGHS - MUHAMMAD ABAD TALUKA KUNRI DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,266,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,242,000**
A03901	Stationery					225,000
A0390A	Sports Activities					60,000
A0390B	Co-Curricular Activities					138,000
A03942	Cost of Other Stores					308,000
A03977	Stipend to Girls Students					511,000
A09	**TOTAL PHYSICAL ASSETS**					**153,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**153,000**
A09701	Furniture and fixtures					153,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**192,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**82,000**
A13201	Furniture and Fixture					82,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**60,000**
A13802	Maintenance of playgrounds					60,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2731 GGHS - MUHAMMAD ABAD TALUKA KUNRI DISTRICT UMERKOT					
GGHS - MUHAMMAD ABAD TALUKA KUNRI DISTRICT UMERKOT					**1,611,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2732	**GGHS - NEW CHHORE TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**565,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**541,000**
A03901	Stationery					112,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					62,000
A03942	Cost of Other Stores					213,000
A03977	Stipend to Girls Students					132,000
A09	**TOTAL PHYSICAL ASSETS**					**133,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**133,000**
A09701	Furniture and fixtures					133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**107,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2732 GGHS - NEW CHHORE TALUKA UMERKOT DISTRICT UMERKOT					
GGHS - NEW CHHORE TALUKA UMERKOT DISTRICT UMERKOT					805,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2733	**GGHS - KHARORO CHARN TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**778,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**754,000**
A03901	Stationery					146,000
A0390A	Sports Activities					34,000
A0390B	Co-Curricular Activities					85,000
A03942	Cost of Other Stores					242,000
A03977	Stipend to Girls Students					247,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**133,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**34,000**
A13802	Maintenance of playgrounds					34,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2733 GGHS - KHARORO CHARN TALUKA UMERKOT DISTRICT UMERKOT					
GGHS - KHARORO CHARN TALUKA UMERKOT DISTRICT UMERKOT					1,050,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2734	**GBHS - SHER KHAN NOHRI TALUKA PITHORO DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**456,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**432,000**
A03901	Stationery					109,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					60,000
A03942	Cost of Other Stores					211,000
A03977	Stipend to Girls Students					31,000
A09	**TOTAL PHYSICAL ASSETS**					**132,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**132,000**
A09701	Furniture and fixtures					132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2734 GBHS - SHER KHAN NOHRI TALUKA PITHORO DISTRICT UMERKOT					
GBHS - SHER KHAN NOHRI TALUKA PITHORO DISTRICT UMERKOT					**692,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2735	**GGHS - PITHORO TALUKA PITHORO DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,867,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,843,000**
A03901	Stationery					323,000
A0390A	Sports Activities					93,000
A0390B	Co-Curricular Activities					203,000
A03942	Cost of Other Stores					389,000
A03977	Stipend to Girls Students					835,000
A09	**TOTAL PHYSICAL ASSETS**					**171,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**171,000**
A09701	Furniture and fixtures					171,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**265,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**122,000**
A13201	Furniture and Fixture					122,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**93,000**
A13802	Maintenance of playgrounds					93,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2735 GGHS - PITHORO TALUKA PITHORO DISTRICT UMERKOT					
GGHS - PITHORO TALUKA PITHORO DISTRICT UMERKOT					**2,303,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2736	**GGHS - GHULAM NABI SHAH TALUKA PITHORO DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**991,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**967,000**
A03901	Stationery					181,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					108,000
A03942	Cost of Other Stores					271,000
A03977	Stipend to Girls Students					362,000
A09	**TOTAL PHYSICAL ASSETS**					**145,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**145,000**
A09701	Furniture and fixtures					145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**158,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**63,000**
A13201	Furniture and Fixture					63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**45,000**
A13802	Maintenance of playgrounds					45,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2736 GGHS - GHULAM NABI SHAH TALUKA PITHORO DISTRICT UMERKOT					
GGHS - GHULAM NABI SHAH TALUKA PITHORO DISTRICT UMERKOT					**1,294,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2737	**GBHS - SALEH BHAMBROO TALUKA SAMARO DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,801,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,777,000**
A03901	Stationery					509,000
A0390A	Sports Activities					155,000
A0390B	Co-Curricular Activities					327,000
A03942	Cost of Other Stores					544,000
A03977	Stipend to Girls Students					242,000
A09	**TOTAL PHYSICAL ASSETS**					**205,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**205,000**
A09701	Furniture and fixtures					205,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**405,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**200,000**
A13201	Furniture and Fixture					200,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**155,000**
A13802	Maintenance of playgrounds					155,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2737 GBHS - SALEH BHAMBROO TALUKA SAMARO DISTRICT UMERKOT					
GBHS - SALEH BHAMBROO TALUKA SAMARO DISTRICT UMERKOT					2,411,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2738	**GGHS - NUSRAT H.S. KUNRI TALUKA KUNRI DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,808,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,784,000**
A03901	Stationery					313,000
A0390A	Sports Activities					89,000
A0390B	Co-Curricular Activities					197,000
A03942	Cost of Other Stores					381,000
A03977	Stipend to Girls Students					804,000
A09	**TOTAL PHYSICAL ASSETS**					**169,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**169,000**
A09701	Furniture and fixtures					169,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**258,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**119,000**
A13201	Furniture and Fixture					119,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**89,000**
A13802	Maintenance of playgrounds					89,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2738 GGHS - NUSRAT H.S. KUNRI TALUKA KUNRI DISTRICT UMERKOT					
GGHS - NUSRAT H.S. KUNRI TALUKA KUNRI DISTRICT UMERKOT					**2,235,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2739 GGHS - KUNRI MEMON TALUKA KUNRI DISTRICT UMERKOT					
A03 TOTAL OPERATING EXPENSES					**1,098,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**1,074,000**
A03901 Stationery					198,000
A0390A Sports Activities					51,000
A0390B Co-Curricular Activities					120,000
A03942 Cost of Other Stores					285,000
A03977 Stipend to Girls Students					420,000
A09 TOTAL PHYSICAL ASSETS					**148,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**148,000**
A09701 Furniture and fixtures					148,000
A13 TOTAL REPAIRS AND MAINTENANCE					**172,000**
A132 TOTAL FURNITURE AND FIXTURE					**71,000**
A13201 Furniture and Fixture					71,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**51,000**
A13802 Maintenance of playgrounds					51,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2739 GGHS - KUNRI MEMON TALUKA KUNRI DISTRICT UMERKOT					
GGHS - KUNRI MEMON TALUKA KUNRI DISTRICT UMERKOT					**1,418,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2740 GBHS - DARO KOLHI UMERKOT TALUKA UMERKOT DISTRICT UMERKOT					
A03 TOTAL OPERATING EXPENSES					**836,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**824,000**
A03901 Stationery					258,000
A0390A Sports Activities					71,000
A0390B Co-Curricular Activities					160,000
A03942 Cost of Other Stores					335,000
A09 TOTAL PHYSICAL ASSETS					**159,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**159,000**
A09701 Furniture and fixtures					159,000
A13 TOTAL REPAIRS AND MAINTENANCE					**217,000**
A132 TOTAL FURNITURE AND FIXTURE					**96,000**
A13201 Furniture and Fixture					96,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**71,000**
A13802 Maintenance of playgrounds					71,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2740 GBHS - DARO KOLHI UMERKOT TALUKA UMERKOT DISTRICT UMERKOT					
GBHS - DARO KOLHI UMERKOT TALUKA UMERKOT DISTRICT UMERKOT					**1,212,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2741	**GBHS - ALAM PALI TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**459,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**435,000**
A03901	Stationery					114,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					64,000
A03942	Cost of Other Stores					215,000
A03977	Stipend to Girls Students					19,000
A09	**TOTAL PHYSICAL ASSETS**					**133,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**133,000**
A09701	Furniture and fixtures					133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2741 GBHS - ALAM PALI TALUKA UMERKOT DISTRICT UMERKOT					
GBHS - ALAM PALI TALUKA UMERKOT DISTRICT UMERKOT					701,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2742 GBHS - HAJI MOLA BUX RAJAR TALUKA UMERKOT DISTRICT UMERKOT					
A03 TOTAL OPERATING EXPENSES					**984,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**960,000**
A03901 Stationery					261,000
A0390A Sports Activities					72,000
A0390B Co-Curricular Activities					162,000
A03942 Cost of Other Stores					338,000
A03977 Stipend to Girls Students					127,000
A09 TOTAL PHYSICAL ASSETS					**160,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**160,000**
A09701 Furniture and fixtures					160,000
A13 TOTAL REPAIRS AND MAINTENANCE					**219,000**
A132 TOTAL FURNITURE AND FIXTURE					**97,000**
A13201 Furniture and Fixture					97,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**72,000**
A13802 Maintenance of playgrounds					72,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2742 GBHS - HAJI MOLA BUX RAJAR TALUKA UMERKOT DISTRICT UMERKOT					
GBHS - HAJI MOLA BUX RAJAR TALUKA UMERKOT DISTRICT UMERKOT					1,363,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2743	**GBHS - HAJI MUHAMMAD BAIG JAKHRO TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,792,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,768,000**
A03901	Stationery					527,000
A0390A	Sports Activities					161,000
A0390B	Co-Curricular Activities					339,000
A03942	Cost of Other Stores					559,000
A03977	Stipend to Girls Students					182,000
A09	**TOTAL PHYSICAL ASSETS**					**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**208,000**
A09701	Furniture and fixtures					208,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**419,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**208,000**
A13201	Furniture and Fixture					208,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**161,000**
A13802	Maintenance of playgrounds					161,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2743 GBHS - HAJI MUHAMMAD BAIG JAKHRO TALUKA UMERKOT DISTRICT UMERKOT					
GBHS - HAJI MUHAMMAD BAIG JAKHRO TALUKA UMERKOT DISTRICT UMERKOT					2,419,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2744	**GBHS - JANHERO TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,025,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,001,000**
A03901	Stationery					320,000
A0390A	Sports Activities					92,000
A0390B	Co-Curricular Activities					202,000
A03942	Cost of Other Stores					387,000
A09	**TOTAL PHYSICAL ASSETS**					**171,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**171,000**
A09701	Furniture and fixtures					171,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**264,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**122,000**
A13201	Furniture and Fixture					122,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**92,000**
A13802	Maintenance of playgrounds					92,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2744 GBHS - JANHERO TALUKA UMERKOT DISTRICT UMERKOT					
GBHS - JANHERO TALUKA UMERKOT DISTRICT UMERKOT					1,460,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2745	**GBHS - HYDER FARM TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**847,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**823,000**
A03901	Stationery					220,000
A0390A	Sports Activities					58,000
A0390B	Co-Curricular Activities					135,000
A03942	Cost of Other Stores					304,000
A03977	Stipend to Girls Students					106,000
A09	**TOTAL PHYSICAL ASSETS**					**152,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**152,000**
A09701	Furniture and fixtures					152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**188,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**80,000**
A13201	Furniture and Fixture					80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**58,000**
A13802	Maintenance of playgrounds					58,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2745 GBHS - HYDER FARM TALUKA UMERKOT DISTRICT UMERKOT					
GBHS - HYDER FARM TALUKA UMERKOT DISTRICT UMERKOT					1,187,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2746	**GBHS - TURKO MANGRIO TALUKA PITHORO DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**738,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**714,000**
A03901	Stationery					194,000
A0390A	Sports Activities					50,000
A0390B	Co-Curricular Activities					117,000
A03942	Cost of Other Stores					281,000
A03977	Stipend to Girls Students					72,000
A09	**TOTAL PHYSICAL ASSETS**					**148,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**148,000**
A09701	Furniture and fixtures					148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**169,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**69,000**
A13201	Furniture and Fixture					69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**50,000**
A13802	Maintenance of playgrounds					50,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2746 GBHS - TURKO MANGRIO TALUKA PITHORO DISTRICT UMERKOT					
GBHS - TURKO MANGRIO TALUKA PITHORO DISTRICT UMERKOT					**1,055,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2747	**GBHS - SAJAN KHAN CHANDIO TALUKA KUNRI DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,138,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**1,126,000**
A03901	Stationery					344,000
A0390A	Sports Activities					100,000
A0390B	Co-Curricular Activities					217,000
A03942	Cost of Other Stores					407,000
A03977	Stipend to Girls Students					58,000
A09	**TOTAL PHYSICAL ASSETS**					**175,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**175,000**
A09701	Furniture and fixtures					175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**281,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**131,000**
A13201	Furniture and Fixture					131,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**100,000**
A13802	Maintenance of playgrounds					100,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2747 GBHS - SAJAN KHAN CHANDIO TALUKA KUNRI DISTRICT UMERKOT					
GBHS - SAJAN KHAN CHANDIO TALUKA KUNRI DISTRICT UMERKOT					**1,594,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2748	**GGHS - SADHAR TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**587,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**563,000**
A03901	Stationery					115,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					65,000
A03942	Cost of Other Stores					216,000
A03977	Stipend to Girls Students					144,000
A09	**TOTAL PHYSICAL ASSETS**					**133,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**133,000**
A09701	Furniture and fixtures					133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2748 GGHS - SADHAR TALUKA UMERKOT DISTRICT UMERKOT					
GGHS - SADHAR TALUKA UMERKOT DISTRICT UMERKOT					829,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2749	**GBHS - AHORI FARM TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,386,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,362,000**
A03901	Stationery					420,000
A0390A	Sports Activities					125,000
A0390B	Co-Curricular Activities					268,000
A03942	Cost of Other Stores					470,000
A03977	Stipend to Girls Students					79,000
A09	**TOTAL PHYSICAL ASSETS**					**189,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**189,000**
A09701	Furniture and fixtures					189,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**338,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**163,000**
A13201	Furniture and Fixture					163,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**125,000**
A13802	Maintenance of playgrounds					125,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2749 GBHS - AHORI FARM TALUKA UMERKOT DISTRICT UMERKOT					
GBHS - AHORI FARM TALUKA UMERKOT DISTRICT UMERKOT					**1,913,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2750	**GGHS - AHORI FARM TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**721,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**697,000**
A03901	Stationery					137,000
A0390A	Sports Activities					31,000
A0390B	Co-Curricular Activities					79,000
A03942	Cost of Other Stores					234,000
A03977	Stipend to Girls Students					216,000
A09	**TOTAL PHYSICAL ASSETS**					**137,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**137,000**
A09701	Furniture and fixtures					137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**126,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**31,000**
A13802	Maintenance of playgrounds					31,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2750 GGHS - AHORI FARM TALUKA UMERKOT DISTRICT UMERKOT					
GGHS - AHORI FARM TALUKA UMERKOT DISTRICT UMERKOT					984,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2751	**GBHS - KHARORO SYED TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,340,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,316,000**
A03901	Stationery					387,000
A0390A	Sports Activities					114,000
A0390B	Co-Curricular Activities					246,000
A03942	Cost of Other Stores					442,000
A03977	Stipend to Girls Students					127,000
A09	**TOTAL PHYSICAL ASSETS**					**183,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**183,000**
A09701	Furniture and fixtures					183,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**313,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**149,000**
A13201	Furniture and Fixture					149,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**114,000**
A13802	Maintenance of playgrounds					114,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2751 GBHS - KHARORO SYED TALUKA UMERKOT DISTRICT UMERKOT					
GBHS - KHARORO SYED TALUKA UMERKOT DISTRICT UMERKOT					**1,836,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2752	**GBHS - GHARIBABD TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,134,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,110,000**
A03901	Stationery					359,000
A0390A	Sports Activities					105,000
A0390B	Co-Curricular Activities					227,000
A03942	Cost of Other Stores					419,000
A09	**TOTAL PHYSICAL ASSETS**					**178,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**178,000**
A09701	Furniture and fixtures					178,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**292,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**137,000**
A13201	Furniture and Fixture					137,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**105,000**
A13802	Maintenance of playgrounds					105,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2752 GBHS - GHARIBABD TALUKA UMERKOT DISTRICT UMERKOT					
GBHS - GHARIBABD TALUKA UMERKOT DISTRICT UMERKOT					**1,604,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2753	**GGHS - SOOFI FAQEER TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**632,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**608,000**
A03901	Stationery					122,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					70,000
A03942	Cost of Other Stores					222,000
A03977	Stipend to Girls Students					168,000
A09	**TOTAL PHYSICAL ASSETS**					**135,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**135,000**
A09701	Furniture and fixtures					135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**115,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2753 GGHS - SOOFI FAQEER TALUKA UMERKOT DISTRICT UMERKOT					
GGHS - SOOFI FAQEER TALUKA UMERKOT DISTRICT UMERKOT					882,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2754	**GBHS - SADORI SAEED KHAN ZINPUR TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**675,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**651,000**
A03901	Stationery					174,000
A0390A	Sports Activities					43,000
A0390B	Co-Curricular Activities					104,000
A03942	Cost of Other Stores					265,000
A03977	Stipend to Girls Students					65,000
A09	**TOTAL PHYSICAL ASSETS**					**144,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**144,000**
A09701	Furniture and fixtures					144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**154,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**61,000**
A13201	Furniture and Fixture					61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**43,000**
A13802	Maintenance of playgrounds					43,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2754 GBHS - SADORI SAEED KHAN ZINPUR TALUKA UMERKOT DISTRICT UMERKOT					
GBHS - SADORI SAEED KHAN ZINPUR TALUKA UMERKOT DISTRICT UMERKOT					973,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2755	**GBHS - BACHA BAND TALUKA PITHORO DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,448,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,424,000**
A03901	Stationery					414,000
A0390A	Sports Activities					123,000
A0390B	Co-Curricular Activities					264,000
A03942	Cost of Other Stores					465,000
A03977	Stipend to Girls Students					158,000
A09	**TOTAL PHYSICAL ASSETS**					**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**188,000**
A09701	Furniture and fixtures					188,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**334,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**161,000**
A13201	Furniture and Fixture					161,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**123,000**
A13802	Maintenance of playgrounds					123,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2755 GBHS - BACHA BAND TALUKA PITHORO DISTRICT UMERKOT					
GBHS - BACHA BAND TALUKA PITHORO DISTRICT UMERKOT					**1,970,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2756	**GBHS - PADHRIO FARM TALUKA SAMARO DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,209,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,185,000**
A03901	Stationery					294,000
A0390A	Sports Activities					83,000
A0390B	Co-Curricular Activities					184,000
A03942	Cost of Other Stores					365,000
A03977	Stipend to Girls Students					259,000
A09	**TOTAL PHYSICAL ASSETS**					**166,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**166,000**
A09701	Furniture and fixtures					166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**244,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**111,000**
A13201	Furniture and Fixture					111,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**83,000**
A13802	Maintenance of playgrounds					83,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2756 GBHS - PADHRIO FARM TALUKA SAMARO DISTRICT UMERKOT					
GBHS - PADHRIO FARM TALUKA SAMARO DISTRICT UMERKOT					**1,619,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2757	**GBHS - JALAL KHAS KHALI TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**356,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**344,000**
A03901	Stationery					88,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					47,000
A03942	Cost of Other Stores					193,000
A03977	Stipend to Girls Students					2,000
A09	**TOTAL PHYSICAL ASSETS**					**128,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**128,000**
A09701	Furniture and fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2757 GBHS - JALAL KHAS KHALI TALUKA UMERKOT DISTRICT UMERKOT					
GBHS - JALAL KHAS KHALI TALUKA UMERKOT DISTRICT UMERKOT					573,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2758 GBHS - OKRARO TALUKA UMERKOT DISTRICT UMERKOT					
A03 TOTAL OPERATING EXPENSES					**687,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**663,000**
A03901 Stationery					169,000
A0390A Sports Activities					41,000
A0390B Co-Curricular Activities					101,000
A03942 Cost of Other Stores					261,000
A03977 Stipend to Girls Students					91,000
A09 TOTAL PHYSICAL ASSETS					**143,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**143,000**
A09701 Furniture and fixtures					143,000
A13 TOTAL REPAIRS AND MAINTENANCE					**150,000**
A132 TOTAL FURNITURE AND FIXTURE					**59,000**
A13201 Furniture and Fixture					59,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**41,000**
A13802 Maintenance of playgrounds					41,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2758 GBHS - OKRARO TALUKA UMERKOT DISTRICT UMERKOT					
GBHS - OKRARO TALUKA UMERKOT DISTRICT UMERKOT					**980,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2759	**GBHS - HASHIM DARS TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**467,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**443,000**
A03901	Stationery					107,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					60,000
A03942	Cost of Other Stores					209,000
A03977	Stipend to Girls Students					46,000
A09	**TOTAL PHYSICAL ASSETS**					**132,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**132,000**
A09701	Furniture and fixtures					132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2759 GBHS - HASHIM DARS TALUKA UMERKOT DISTRICT UMERKOT					
GBHS - HASHIM DARS TALUKA UMERKOT DISTRICT UMERKOT					**703,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2760	**GBHS - SOOFI AKBAR HUSSAIN TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**767,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**743,000**
A03901	Stationery					181,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					109,000
A03942	Cost of Other Stores					271,000
A03977	Stipend to Girls Students					137,000
A09	**TOTAL PHYSICAL ASSETS**					**145,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**145,000**
A09701	Furniture and fixtures					145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**159,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**64,000**
A13201	Furniture and Fixture					64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**45,000**
A13802	Maintenance of playgrounds					45,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2760 GBHS - SOOFI AKBAR HUSSAIN TALUKA UMERKOT DISTRICT UMERKOT					
GBHS - SOOFI AKBAR HUSSAIN TALUKA UMERKOT DISTRICT UMERKOT					**1,071,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2761	**GBHS - MUHAMMAD HAYAT PUNJABI TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**389,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**365,000**
A03901	Stationery					96,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					52,000
A03942	Cost of Other Stores					200,000
A09	**TOTAL PHYSICAL ASSETS**					**130,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**130,000**
A09701	Furniture and fixtures					130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**95,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2761 GBHS - MUHAMMAD HAYAT PUNJABI TALUKA UMERKOT DISTRICT UMERKOT					
GBHS - MUHAMMAD HAYAT PUNJABI TALUKA UMERKOT DISTRICT UMERKOT					**614,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2762	**GBHS - KAPLORE NOHRI TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**1,120,000**
A03901	Stationery					274,000
A0390A	Sports Activities					76,000
A0390B	Co-Curricular Activities					170,000
A03942	Cost of Other Stores					348,000
A03977	Stipend to Girls Students					252,000
A09	**TOTAL PHYSICAL ASSETS**					**162,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**162,000**
A09701	Furniture and fixtures					162,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**228,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**102,000**
A13201	Furniture and Fixture					102,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**76,000**
A13802	Maintenance of playgrounds					76,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2762 GBHS - KAPLORE NOHRI TALUKA UMERKOT DISTRICT UMERKOT					
GBHS - KAPLORE NOHRI TALUKA UMERKOT DISTRICT UMERKOT					**1,534,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2763 GBHS - BABU FAQIR TALUKA UMERKOT DISTRICT UMERKOT					
A03 TOTAL OPERATING EXPENSES					**980,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**956,000**
A03901 Stationery					281,000
A0390A Sports Activities					79,000
A0390B Co-Curricular Activities					175,000
A03942 Cost of Other Stores					354,000
A03977 Stipend to Girls Students					67,000
A09 TOTAL PHYSICAL ASSETS					**163,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**163,000**
A09701 Furniture and fixtures					163,000
A13 TOTAL REPAIRS AND MAINTENANCE					**234,000**
A132 TOTAL FURNITURE AND FIXTURE					**105,000**
A13201 Furniture and Fixture					105,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**79,000**
A13802 Maintenance of playgrounds					79,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2763 GBHS - BABU FAQIR TALUKA UMERKOT DISTRICT UMERKOT					
GBHS - BABU FAQIR TALUKA UMERKOT DISTRICT UMERKOT					1,377,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2764	**GBHS - MANOON MALHI UMERKOT TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**902,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**878,000**
A03901	Stationery					211,000
A0390A	Sports Activities					55,000
A0390B	Co-Curricular Activities					129,000
A03942	Cost of Other Stores					296,000
A03977	Stipend to Girls Students					187,000
A09	**TOTAL PHYSICAL ASSETS**					**151,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**151,000**
A09701	Furniture and fixtures					151,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**181,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**76,000**
A13201	Furniture and Fixture					76,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**55,000**
A13802	Maintenance of playgrounds					55,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2764 GBHS - MANOON MALHI UMERKOT TALUKA UMERKOT DISTRICT UMERKOT					
GBHS - MANOON MALHI UMERKOT TALUKA UMERKOT DISTRICT UMERKOT					**1,234,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2765	**GBHS - BANDHIO SOOMRO TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**566,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**542,000**
A03901	Stationery					124,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					71,000
A03942	Cost of Other Stores					223,000
A03977	Stipend to Girls Students					98,000
A09	**TOTAL PHYSICAL ASSETS**					**135,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**135,000**
A09701	Furniture and fixtures					135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2765 GBHS - BANDHIO SOOMRO TALUKA UMERKOT DISTRICT UMERKOT					
GBHS - BANDHIO SOOMRO TALUKA UMERKOT DISTRICT UMERKOT					**817,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2766	**GGHS - JANHIRO TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**995,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**971,000**
A03901	Stationery					181,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					109,000
A03942	Cost of Other Stores					271,000
A03977	Stipend to Girls Students					365,000
A09	**TOTAL PHYSICAL ASSETS**					**145,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**145,000**
A09701	Furniture and fixtures					145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**159,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**64,000**
A13201	Furniture and Fixture					64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**45,000**
A13802	Maintenance of playgrounds					45,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2766 GGHS - JANHIRO TALUKA UMERKOT DISTRICT UMERKOT					
GGHS - JANHIRO TALUKA UMERKOT DISTRICT UMERKOT					1,299,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2767	**GGHS - UMER DIN SAMEJO TALUKA UMERKOT DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**986,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**962,000**
A03901	Stationery					268,000
A0390A	Sports Activities					74,000
A0390B	Co-Curricular Activities					167,000
A03942	Cost of Other Stores					343,000
A03977	Stipend to Girls Students					110,000
A09	**TOTAL PHYSICAL ASSETS**					**161,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**161,000**
A09701	Furniture and fixtures					161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**224,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**100,000**
A13201	Furniture and Fixture					100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**74,000**
A13802	Maintenance of playgrounds					74,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2767 GGHS - UMER DIN SAMEJO TALUKA UMERKOT DISTRICT UMERKOT					
GGHS - UMER DIN SAMEJO TALUKA UMERKOT DISTRICT UMERKOT					1,371,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2768	**GBHS - HONDO ARISAR TALUKA PITHORO DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**571,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**547,000**
A03901	Stationery					127,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					73,000
A03942	Cost of Other Stores					226,000
A03977	Stipend to Girls Students					94,000
A09	**TOTAL PHYSICAL ASSETS**					**136,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**136,000**
A09701	Furniture and fixtures					136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2768 GBHS - HONDO ARISAR TALUKA PITHORO DISTRICT UMERKOT					
GBHS - HONDO ARISAR TALUKA PITHORO DISTRICT UMERKOT					**825,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2769	**GGHS - NABISAR ROAD TALUKA KUNRI DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**2,066,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**2,042,000**
A03901	Stationery					355,000
A0390A	Sports Activities					103,000
A0390B	Co-Curricular Activities					225,000
A03942	Cost of Other Stores					416,000
A03977	Stipend to Girls Students					943,000
A09	**TOTAL PHYSICAL ASSETS**					**177,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**177,000**
A09701	Furniture and fixtures					177,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**289,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**136,000**
A13201	Furniture and Fixture					136,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**103,000**
A13802	Maintenance of playgrounds					103,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2769 GGHS - NABISAR ROAD TALUKA KUNRI DISTRICT UMERKOT					
GGHS - NABISAR ROAD TALUKA KUNRI DISTRICT UMERKOT					**2,532,000**

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2770 GBHS - FAQIR QADIR BUX MANGRIO TALUKA UMERKOT DISTRICT UMERKOT					
A03 TOTAL OPERATING EXPENSES					**955,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**24,000**
A03808 Conveyance Charges					24,000
A039 TOTAL GENERAL					**931,000**
A03901 Stationery					230,000
A0390A Sports Activities					62,000
A0390B Co-Curricular Activities					141,000
A03942 Cost of Other Stores					311,000
A03977 Stipend to Girls Students					187,000
A09 TOTAL PHYSICAL ASSETS					**154,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**154,000**
A09701 Furniture and fixtures					154,000
A13 TOTAL REPAIRS AND MAINTENANCE					**196,000**
A132 TOTAL FURNITURE AND FIXTURE					**84,000**
A13201 Furniture and Fixture					84,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**62,000**
A13802 Maintenance of playgrounds					62,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2770 GBHS - FAQIR QADIR BUX MANGRIO TALUKA UMERKOT DISTRICT UMERKOT					
GBHS - FAQIR QADIR BUX MANGRIO TALUKA UMERKOT DISTRICT UMERKOT					1,305,000

SC21204 (204)
Secondary Education III

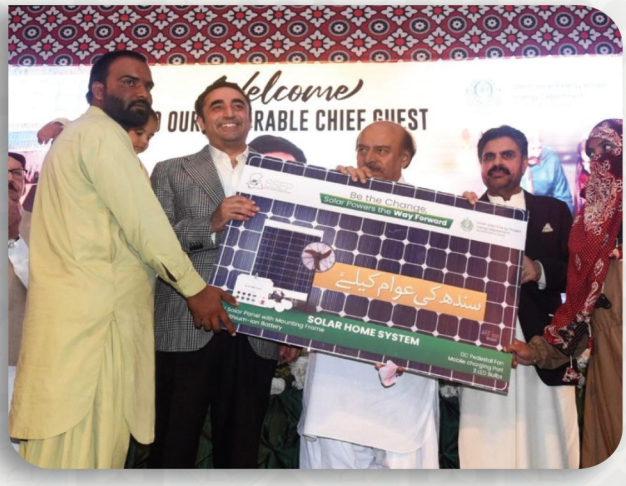
092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2771	**GBHS - NABISAR TOWN TALUKA KUNRI DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**					**839,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**815,000**
A03901	Stationery					255,000
A0390A	Sports Activities					70,000
A0390B	Co-Curricular Activities					158,000
A03942	Cost of Other Stores					332,000
A09	**TOTAL PHYSICAL ASSETS**					**159,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**159,000**
A09701	Furniture and fixtures					159,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**214,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**94,000**
A13201	Furniture and Fixture					94,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**70,000**
A13802	Maintenance of playgrounds					70,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2771 GBHS - NABISAR TOWN TALUKA KUNRI DISTRICT UMERKOT					
GBHS - NABISAR TOWN TALUKA KUNRI DISTRICT UMERKOT					**1,212,000**









www.finance.gos.pk
Printed at Sindh Govt, Press Karachi